

H.B. NO. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015 all collective bargaining cost items for
7 salary increases and other wage related costs in the agreement
8 negotiated with the exclusive bargaining representative of
9 collective bargaining unit (10):

10	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$4,485,713	\$10,112,314
12 Special Funds	\$15,989	\$34,157
13 Federal Funds	\$66,091	\$128,605

14 Of the above amounts, the following amounts are for the
15 department of education:

16	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
17 General Funds	\$61,225	\$108,258

18 SECTION 2. Funds appropriated or authorized by this part
19 shall be allotted by the director of finance to the appropriate

1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to administration (JUD 601)
6 the following sums, or so much thereof as may be necessary, to
7 fund for fiscal biennium 2013-2015 all collective bargaining
8 cost items for salary increases and other wage related costs in
9 the agreement negotiated with the exclusive bargaining
10 representative for collective bargaining unit (10):

11	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 General Funds	\$148,320	\$220,519

13 SECTION 4. Funds appropriated or authorized by this part
14 shall be allotted by the chief justice for expenditure in the
15 respective fiscal year for the purposes of this part.

16 PART III

17 SECTION 5. There are appropriated or authorized from the
18 sources of funding indicated below to departmental
19 administration and budget division (BUF 101) the following sums,
20 or so much thereof as may be necessary, to fund for fiscal
21 biennium 2013-2015, the salary increases and other cost
22 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
23 for state officers and employees excluded from collective
24 bargaining who belong to the same compensation plans as those
25 officers and employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$97,933	\$194,196
Federal Funds	\$1,251	\$2,790
Interdepartmental Transfers	\$9,820	\$10,714

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$7,868	\$17,098

SECTION 8. The sums appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

1 PART V

2 SECTION 9. There are appropriated or authorized from the
3 sources of funding indicated below to Hawaii health systems
4 corporation - corporate office (HTH 210) the following sums, or
5 so much thereof as may be necessary, to fund for fiscal
6 biennium 2013-2015, the collective bargaining cost items in the
7 agreement negotiated for state employees in collective
8 bargaining unit (10) assigned to the Hawaii health systems
9 corporation:

10	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 Special Funds	\$1,905,651	\$3,949,777

12 PART VI

13 SECTION 10. There are appropriated or authorized from the
14 sources of funding indicated below to Hawaii health systems
15 corporation - corporate office (HTH 210) the following sums, or
16 so much thereof as may be necessary, to fund for fiscal
17 biennium 2013-2015, the salary increases and other cost
18 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
19 for state officers and employees excluded from collective
20 bargaining assigned to the Hawaii health systems corporation who
21 belong to the same compensation plans as those officers and
22 employees within collective bargaining unit (10):

23	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
24 Special Funds	\$34,714	\$58,707

SECTION 11. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 12. There are appropriated or authorized from the sources of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$1,825,010	\$1,717,113

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$11,238	\$8,853

PART VIII

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer union health benefits trust fund costs for state officers and employees excluded from collective bargaining who

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1 belong to the same compensation plans as those officers and
2 employees within collective bargaining unit (10):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$1,193	\$1,488

5 SECTION 14. Funds appropriated or authorized by this part
6 shall be allotted by the director of finance to the appropriate
7 state departments for expenditure in the respective fiscal year
8 for the purposes of this part.

9 PART IX

10 SECTION 15. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 16. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2014, and
17 June 30, 2015, of the respective fiscal years, shall lapse as of
18 those dates.

19 SECTION 17. This Act shall take effect upon its approval.

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INTRODUCED BY



BY REQUEST

H.B. NO. 1

Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the negotiated settlement for unit (10) and its excluded counterparts for fiscal biennium 2013-2015.

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