



EXECUTIVE CHAMBERS  
HONOLULU

NEIL ABERCROMBIE  
GOVERNOR

November 14, 2013

**GOV. MSG. NO. 46**

The Honorable Donna Mercado Kim,  
President  
and Members of the Senate  
Twenty-Seventh State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

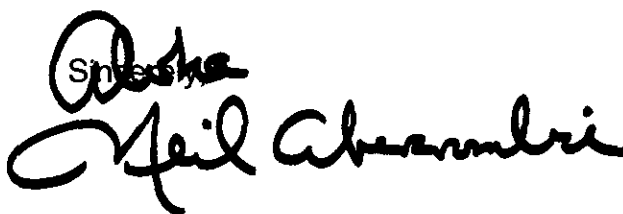
The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Seventh State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kim, Speaker Souki, and Members of the Legislature:

This is to inform you that on November 14, 2013, the following bill was signed into law:

HB2

MAKING APPROPRIATIONS FOR COLLECTIVE  
BARGAINING COST ITEMS  
ACT 003



NEIL ABERCROMBIE  
Governor, State of Hawaii

---

---

# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$9,739,757	\$27,599,039
Special Funds	\$1,935,130	\$5,275,994
G.O. Bond Funds	\$927,726	\$2,659,537
Federal Funds	\$2,314,543	\$6,383,540
Trust Funds	\$160,257	\$312,562
Interdepartmental Transfers	\$65,121	\$206,513
Revolving Funds	\$332,191	\$891,669
Other Funds	\$127,090	\$416,825

Of the above amounts, the following amounts are for the department of education:

H.B. NO. 2

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
1			
2	General Funds	\$1,912,740	\$5,840,959
3	Special Funds	\$11,201	\$31,312
4	G.O. Bond Funds	\$82,440	\$257,668
5	Federal Funds	\$45,921	\$130,142
6	Revolving Funds	\$9,328	\$32,404

7 SECTION 2. Funds appropriated or authorized by this part  
8 shall be allotted by the director of finance to the appropriate  
9 state departments for expenditure in the respective fiscal year  
10 for the purposes of this part.

11 PART II

12 SECTION 3. There are appropriated or authorized from the  
13 sources of funding indicated below to administration (JUD 601)  
14 the following sums, or so much thereof as may be necessary, to  
15 fund for fiscal biennium 2013-2015, all collective bargaining  
16 cost items in the agreement negotiated with the exclusive  
17 bargaining representative of collective bargaining unit 13:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	
18			
19	General Funds	\$59,612	\$1,235,376
20	Special Funds	\$877	\$1,147

21 SECTION 4. Funds appropriated or authorized by this part  
22 shall be allotted by the chief justice for expenditure in the  
23 respective fiscal year for the purposes of this part.

H.B. NO. 2

## 1 PART III

2 SECTION 5. There are appropriated or authorized from the  
 3 sources of funding indicated below to departmental  
 4 administration and budget division (BUF 101) the following sums,  
 5 or so much thereof as may be necessary, to fund for fiscal  
 6 biennium 2013-2015, the salary increases and other cost  
 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,  
 8 for state officers and employees excluded from collective  
 9 bargaining who belong to the same compensation plans as those  
 10 officers and employees within collective bargaining unit (13):

11	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
12 General Funds	\$172,384	\$1,553,684
13 Special Funds	\$39,949	\$301,932
14 G.O. Bond Funds	\$7,706	\$43,345
15 Federal Funds	\$7,099	\$150,893
16 Trust Funds	\$6,345	\$0
17 Revolving Funds	\$11,239	\$14,948
18 Other Funds	\$6,345	\$15,669

19 Of the above amounts, the following amounts are for the  
 20 department of education:

21	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 General Funds	\$0	\$187,148
23 G.O. Bond Funds	\$6,359	\$8,030
24 Federal Funds	\$0	\$8,502
25 Revolving Funds	\$3,773	\$2,772

H.B. NO. 2

1 SECTION 6. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the appropriate  
3 state departments for expenditure in the respective fiscal year  
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There are appropriated or authorized from the  
7 sources of funding indicated below to administration (JUD 601)  
8 the following sums, or so much thereof as may be necessary, to  
9 fund for fiscal biennium 2013-2015, the salary increases and  
10 other cost adjustments authorized by chapter 89C, Hawaii Revised  
11 Statutes, for state officers and employees assigned to the  
12 judiciary excluded from collective bargaining who belong to the  
13 same compensation plans as those officers and employees within  
14 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
15		
16	\$116,033	\$251,219

17 SECTION 8. Funds appropriated or authorized by this part  
18 shall be allotted by the chief justice for expenditure in the  
19 respective fiscal year for the purposes of this part.

20 PART V

21 SECTION 9. There are appropriated or authorized from the  
22 sources of funding indicated below to Hawaii health systems  
23 corporation - corporate office (HTH 210) the following sums, or  
24 so much thereof as may be necessary, to fund for fiscal  
25 biennium 2013-2015, the collective bargaining cost items in the

# H.B. NO. 2

1 agreement negotiated for state employees in collective  
 2 bargaining unit (13) assigned to the Hawaii health systems  
 3 corporation:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 Special Funds	\$789,541	\$2,104,117

6 SECTION 10. Funds appropriated or authorized by this part  
 7 shall be allotted by the director of finance to the Hawaii  
 8 health systems corporation for expenditure in the respective  
 9 fiscal year for the purposes of this part.

10 PART VI

11 SECTION 11. There are appropriated or authorized from the  
 12 sources of funding indicated below to Hawaii health systems  
 13 corporation - corporate office (HTH 210) the following sums, or  
 14 so much thereof as may be necessary, to fund for fiscal  
 15 biennium 2013-2015, the collective bargaining cost items  
 16 authorized by chapter 89C, Hawaii Revised Statutes, for state  
 17 officers and employees excluded from collective bargaining  
 18 assigned to the Hawaii health systems corporation who belong to  
 19 the same compensation plans as those officers and employees  
 20 within collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
22 Special Funds	\$6,355	\$97,623

23 SECTION 12. Funds appropriated or authorized by this part  
 24 shall be allotted by the director of finance to the Hawaii

1 health systems corporation for expenditure in the respective  
2 fiscal year for the purposes of this part.

3 PART VII

4 SECTION 13. There are appropriated or authorized from the  
5 sources of funding indicated below to health premium payments  
6 (BUF 761) the following sums, or so much thereof as may be  
7 necessary, to fund for fiscal biennium 2013-2015, the Hawaii  
8 employer union health benefits trust fund costs in the agreement  
9 negotiated with the exclusive bargaining representative of  
10 collective bargaining unit (13):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
11 General Funds	\$3,718,966	\$2,519,405

12 Of the above amounts, the following amounts are for the  
13 department of education:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
14 General Funds	\$702,942	\$471,354

15 PART VIII

16 SECTION 14. There are appropriated or authorized from the  
17 sources of funding indicated below to health premium payments  
18 (BUF 761) the following sums, or so much thereof as may be  
19 necessary, to fund for fiscal biennium 2013-2015, the Hawaii  
20 employer union health benefits trust fund costs for state  
21 officers and employees excluded from collective bargaining who  
22 belong to the same compensation plans as those officers and  
23 employees within collective bargaining unit (13):

# H.B. NO. 2

1		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
2	General Funds	\$106,074	\$110,382

3 SECTION 15. Funds appropriated or authorized by this part  
 4 shall be allotted by the director of finance to the appropriate  
 5 state departments for expenditure in the respective fiscal year  
 6 for the purposes of this part.

7 PART IX


8 SECTION 16. Salary increases and cost adjustments provided  
 9 in this Act for any officer or employee whose compensation is  
 10 paid, in whole or in part, from federal, special, or other funds  
 11 shall be paid wholly or proportionately, as the case may be,  
 12 from the respective funds.

13 SECTION 17. Funds appropriated or authorized by this Act  
 14 that are not expended or encumbered by June 30, 2014, and  
 15 June 30, 2015, of the respective fiscal years, shall lapse as of  
 16 those dates.

17 SECTION 18. This Act shall take effect upon its approval.

18  
 19 INTRODUCED BY:   
 20 BY REQUEST

APPROVED this 14 day of NOV , 2013

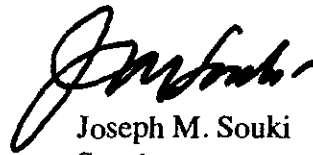
  
 GOVERNOR OF THE STATE OF HAWAII



THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: October 30, 2013  
Honolulu, Hawaii

We hereby certify that the foregoing Bill on this day passed Third Reading in the House of Representatives of the Twenty-Seventh Legislature of the State of Hawaii, Second Special Session of 2013.



Joseph M. Souki  
Speaker  
House of Representatives



Brian L. Takeshita  
Chief Clerk  
House of Representatives

THE SENATE OF THE STATE OF HAWAII

Date: NOV 04 2013  
Honolulu, Hawaii

We hereby certify that the foregoing Bill on this day passed Third Reading in the Senate of the Twenty-Seventh Legislature of the State of Hawaii, Second Special Session of 2013.



Donna Mercado Kim  
President of the Senate



Carol Taniguchi  
Clerk of the Senate