

ACT 26

A Bill for an Act Relating to Funding Adjustments for State Programs.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Constitution of the State of Hawaii.

SECTION 2. In prior years, the respective budget acts contained a budget proviso such as section 72 of Act 88, Session Laws of Hawaii 2021, the General Appropriations Act of 2021 (Act 88), which permitted departments to transfer funds between their programs provided that the legislature was informed of the transfers. However, section 8 of Act 248, Session Laws of Hawaii 2022, the Supplemental Appropriations Act of 2022, repealed section 72 of Act 88, and Act 164, Session Laws of Hawaii 2023, the General Appropriations Act of 2023, does not reinstate the proviso. Consequently, although funds were appropriated to various state departments for their operating programs for fiscal year 2023-2024, the proviso's elimination has caused a critical funding emergency by limiting the ability of departments to transfer funds between their programs to address changing conditions.

The purpose of this Act is to address the omission of the transfer proviso by adjusting funding for various programs to be commensurate with their anticipated levels of activity. The funding adjustments made in this Act are budget neutral.

SECTION 3. Act 164, Session Laws of Hawaii 2023, is amended by amending section 3 as follows:

(1) By amending item I-1 to read:

"1. PSD402 - HALAWA CORRECTIONAL FACILITY			
		411.00*	411.00*
OPERATING	PSD	[35,994,959A <u>34,994,959A</u> "]	37,723,924A

(2) By amending item I-4 to read:

"4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
		193.00*	193.00*
OPERATING	PSD	[14,730,758A <u>14,230,758A</u> "]	15,220,198A

(3) By amending item I-5 to read:

"5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			
		205.00*	205.00*
OPERATING	PSD	[14,872,239A <u>14,372,239A</u> "]	16,116,875A
		3.00#	3.00#
	PSD	209,721S	209,721S"

(4) By amending item I-6 to read:

"6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			
		501.00*	501.00*
OPERATING	PSD	[40,621,493A <u>44,121,493A</u> "]	41,805,659A

(5) By amending item I-8 to read:

"8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			
		270.00*	270.00*

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OPERATING	PSD	[15,860,044A <u>14,860,044A</u> ”	20,762,306A
(6) By amending item I-9 to read:			
“9.	PSD410 - INTAKE SERVICE CENTERS		
		73.00*	73.00*
OPERATING	PSD	[5,601,773A <u>4,601,773A</u> ”	5,860,680A
(7) By amending item I-10 to read:			
“10.	PSD420 - CORRECTIONS PROGRAM SERVICES		
		185.00*	185.00*
OPERATING	PSD	[25,418,326A <u>24,918,326A</u> 1,045,989N	26,098,010A
	PSD		1,045,989N”
(8) By amending item I-11 to read:			
“11.	PSD421 - HEALTH CARE		
		266.60*	266.60*
OPERATING	PSD	[36,590,487A <u>34,090,487A</u> ”	38,920,323A
(9) By amending item I-13 to read:			
“13.	PSD808 - NON-STATE FACILITIES		
		9.00*	9.00*
OPERATING	PSD	[46,289,307A <u>29,289,307A</u> ”	46,312,753A
(10) By amending item I-25 to read:			
“25.	PSD900 - GENERAL ADMINISTRATION		
		159.00*	145.00*
OPERATING	PSD	[25,049,233A <u>45,549,233A</u> 4.00*	25,041,312A
	PSD		4.00*
	PSD	1,310,363B	1,330,312B
	PSD	75,065T	75,065T
INVESTMENT CAPITAL	AGS	15,000,000A	7,500,000A
	PSD	3,000,000A	3,000,000A
	AGS	C	10,000,000C
	PSD	11,000,000C	16,000,000C”

SECTION 4. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 5. This Act shall take effect upon its approval.

(Approved May 23, 2024.)