

ACT 230

H.B. NO. 1800

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2024.

SECTION 2. This Act amends Act 164, Session Laws of Hawaii 2023, and other appropriations and authorizations effective during fiscal biennium 2023-2025.

SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023, is amended by amending section 2 to read as follows:

“SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Capital project number” means the official number of the capital project, as assigned by the responsible organization.

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

- AGR Department of agriculture
- AGS Department of accounting and general services
- ATG Department of the attorney general
- BED Department of business, economic development and tourism
- BUF Department of budget and finance
- CCA Department of commerce and consumer affairs
- DEF Department of defense
- EDN Department of education
- GOV Office of the governor
- HHL Department of Hawaiian home lands

| | |
|-----|--|
| HMS | Department of human services |
| HRD | Department of human resources development |
| HTH | Department of health |
| LAW | Department of law enforcement |
| LBR | Department of labor and industrial relations |
| LNR | Department of land and natural resources |
| LTG | Office of the lieutenant governor |
| PSD | Department of public safety/corrections and rehabilitation |
| SUB | Subsidies |
| TAX | Department of taxation |
| TRN | Department of transportation |
| UOH | University of Hawaii |
| CCH | City and county of Honolulu |
| COH | County of Hawaii |
| COK | County of Kauai |
| COM | County of Maui |

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such¹ letter symbols, where used, shall have the following meanings:

- A general funds
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- N federal funds
- P other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by a single asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.”

SECTION 4. Part II of Act 164, Session Laws of Hawaii 2023, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|--------------------------------|---|---------|------------------|----------------------------------|----------------------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| A. ECONOMIC DEVELOPMENT | | | | | |
| 1. | BED100 - STRATEGIC MARKETING AND SUPPORT | | | 10.00 * | 10.00 * |
| | OPERATING | BED | | 1.00 # 9,076,255A | 1.00 # 7,571,940A |
| | | BED | | 1,822,845W | 1,823,451W |
| | | BED | | 700,000 P | 700,000 P |
| 2. | BED101 - OFFICE OF INTERNATIONAL AFFAIRS | | | | |
| | OPERATING | BED | | 500,000 A | 250,000 A |
| 3. | BED105 - CREATIVE INDUSTRIES DIVISION | | | | |
| | OPERATING | BED | | 14.00 * 1.00 # 1,736,865 A | 13.00 * 1.00 # 1,774,007 A |
| | | BED | | 780,000 B | 1,255,000 B |
| 4. | BED107 - FOREIGN TRADE ZONE | | | | |
| | OPERATING | BED | | 16.00 * 2,612,545 B | 16.00 * 2,791,090 B |
| | INVESTMENT CAPITAL | BED | | 2,500,000 C | C |
| 5. | BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | | | | |
| | OPERATING | BED | | 26.00 * 4.00 # 2,994,083 A | 26.00 * 4.00 # 3,082,898 A |
| 6. | BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE | | | | |
| | OPERATING | BED | | * 64,000,000 A | 14.00 * 3,696,660 A |
| | INVESTMENT CAPITAL | BED | | B C | 34,000,000 B 64,000,000 C |
| 6A. | BED114 - HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING | | | | |
| | OPERATING | BED | | * A | 5.00 * 39,249,201 A |
| 6B. | BED115 - HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS | | | | |
| | OPERATING | BED | | * A | 1.00 * 7,318,075 A |
| 6C. | BED116 - HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY | | | | |
| | OPERATING | BED | | * A | 7.00 * 7,923,883 A |
| 6D. | BED117 - HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT | | | | |
| | OPERATING | BED | | * A | 3.00 * 3,762,181 A |
| 6E. | BED118 - HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT | | | | |
| | OPERATING | BED | | A | 1,050,000 A |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|--|------------------|-------------------------|--|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 7. | AGR101 | FINANCIAL ASSISTANCE FOR AGRICULTURE | | | |
| | OPERATING | | AGR | 9.00 * 838,883 A | 9.00 * 864,438 A |
| | | | AGR | 5,500,000 W | 5,500,000 W |
| 8. | AGR122 | PLANT PEST AND DISEASE CONTROL | | | |
| | OPERATING | | AGR | 68.00 * 8,625,407 A | 114.00 * 9,214,059 A |
| | | | AGR | 46.00 * 8,711,874 B | 0.00 * 4,130,800 B |
| | | | AGR | 512,962 T | 512,962 T |
| | | | AGR | 212,095 U | 212,095 U |
| | | | AGR | 50,360 W | 50,360 W |
| | | | | 2.00 # | 2.00 # |
| | | | AGR | 528,412 P | 528,412 P |
| 9. | AGR131 | RABIES QUARANTINE | | | |
| | OPERATING | | AGR | 32.32 * 4,536,462 B | 32.32 * 5,472,787 B |
| | INVESTMENT CAPITAL | | AGS | 400,000 A | A |
| 10. | AGR132 | ANIMAL DISEASE CONTROL | | | |
| | OPERATING | | AGR | 22.68 * 2,277,433 A | 25.68 * 3,336,355 A |
| | | | AGR | 47,802 B | 47,802 B |
| | | | | 3.00 # | 3.00 # |
| | | | AGR | 438,438 P | 438,438 P |
| 11. | LNR172 | FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | | |
| | OPERATING | | LNR | 34.00 * 23,735,463 A | 34.00 * 11,152,052 A 8,227,052 A ² |
| | | | LNR | 2,455,475 B | 2,455,475 B |
| | | | | 1.00 * | 1.00 * |
| | INVESTMENT CAPITAL | | LNR | 14,600,000 P | 6,150,000 P |
| | | | LNR | 7,400,000 A | A |
| | | | LNR | C | 5,500,000 C |
| 12. | AGR151 | QUALITY AND PRICE ASSURANCE | | | |
| | OPERATING | | AGR | 20.00 * 1,523,734 A | 24.50 * 1,834,959 A |
| | | | AGR | 1.00 * 244,848 B | 1.00 * 244,848 B |
| | | | AGR | 100,000 N | 100,000 N |
| | | | AGR | 300,000 T | 300,000 T |
| | | | | 6.50 # | 0.00 # |
| | | | AGR | 530,898 W | 127,848 W |
| | | | AGR | 138,624 P | 138,624 P |
| 13. | AGR171 | AGRICULTURAL DEVELOPMENT AND MARKETING | | | |
| | OPERATING | | AGR | 11.00 * 1,020,779 A | 11.00 * 1,059,294 A |
| | | | AGR | 15,000 B | 15,000 B |
| | | | | 0.75 * | 0.75 * |
| | | | AGR | 2,051,568 N | 2,051,568 N |
| | | | | 1.25 * | 1.25 * |
| | | | AGR | 5,289,219 P | 5,289,219 P |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|---|------------------|--------------------------------|---|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 14. | AGR141 | AGRICULTURAL RESOURCE MANAGEMENT | | | |
| | OPERATING | | AGR | 19.00* 6,746,432 A | 19.00* 1,793,732 A |
| | | | | 13.50* 2,821,971 B | 13.50* 2,836,320 B |
| | | | AGR | 7.50* 1,334,766 W | 7.50* 1,361,087 W |
| | INVESTMENT CAPITAL | | AGR | 0 A | A |
| | | | AGR | 11,700,000 C | 31,000,000 C |
| | | | AGR | 3,000,000 N | 1,000 N |
| 15. | AGR192 | GENERAL ADMINISTRATION FOR AGRICULTURE | | | |
| | OPERATING | | AGR | 31.00* 3,974,146 A | 31.00* 5,445,713 A |
| | | | | 1.00* # | 0.00* 1.00# |
| | | | AGR | 34,278 T | 164,450 T |
| | INVESTMENT CAPITAL | | AGS | 1,000,000 A | A |
| 16. | BED170 | AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | |
| | OPERATING | | BED | 9.00* 17,360,761 A | 12.50* 3,430,359 A |
| | | | | * # | 0.50* 82,126 U |
| | | | BED | U * | 2.00* 2.00* |
| | | | | 6.00# 3,793,407 W | 6.00# 4,156,363 W |
| | INVESTMENT CAPITAL | | BED | A | 0 A |
| | | | BED | 1,100,000 C | 5,500,000 C |
| 17. | AGR153 | AQUACULTURE DEVELOPMENT | | | |
| | OPERATING | | AGR | 7.00* 969,259 A | 7.00* 977,419 A |
| | | | AGR | 125,000 B | 125,000 B |
| 18. | BED120 | HAWAII STATE ENERGY OFFICE | | | |
| | OPERATING | | BED | 1.00* 25.00# 2,501,930 A | 1.00* 25.00# 2,567,296 A |
| | | | BED | 95,000 B | 795,000 B |
| | | | | 2.00# 667,124 N | 2.00# 1,500,000 N |
| | | | BED | 7,146,250 T | 7,146,250 T |
| 19. | BED143 | HAWAII TECHNOLOGY DEVELOPMENT CORPORATION | | | |
| | OPERATING | | BED | 7.00* 5.00# 8,624,444 A | 8.00* 5.00# 13,700,438 A |
| | | | BED | 1,604,258 B | 7,700,438 A ² 1,604,258 B |
| | | | BED | 7,017,203 W | 2,017,203 W |
| | | | | 10.00# 994,214 P | 10.00# 994,214 P |
| 20. | BED146 | NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | |
| | OPERATING | | BED | 17.00# 7,853,284 B | 17.00# 7,924,147 B |
| | INVESTMENT CAPITAL | | BED | 1,500,000 C | C |
| | | | BED | 1,900,000 D | D |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------------------|---|---------|------------------|------------------------|---|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 21. | BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY | | | | |
| | OPERATING | | BED | 50,000,000 A 5.00 # | A 6.25 # |
| | | | BED | 86,018,740 B # | 86,419,942 B 1.75 # |
| | INVESTMENT CAPITAL | | BED | P | 444,261 P |
| | | | BED | C | 15,000,000 C |
| 22. | LNR141 - WATER AND LAND DEVELOPMENT | | | 24.00 * | 24.00 * |
| | OPERATING | | LNR | 3,306,742 A | 3,443,755 A 3,418,755 A ² |
| | | | | 4.00 * | 4.00 * |
| | | | LNR | 850,713 B | 905,553 B |
| | | | LNR | 199,479 T | 199,479 T |
| | INVESTMENT CAPITAL | | LNR | 2,000,000 A | 2,000,000 A |
| | | | LNR | 1,500,000 C | C |
| 23. | BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | 10.00 * | 12.00 * |
| | | | | 1.00 # | 1.00 # |
| | OPERATING | | BED | 78,814,260 A | 6,424,987 A |
| | | | | 11.00 * | 11.00 * |
| | | | | 1.00 # | 1.00 # |
| | INVESTMENT CAPITAL | | BED | 2,494,334 B | 2,550,914 B |
| | | | BED | A | 0 A |
| | | | BED | 4,500,000 C | 20,125,000 C |
| | | | BED | 4,500,000 S | S |
| 24. | BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | |
| | OPERATING | | BED | 150,000,000 A | 255,000,000 A 198,557,000 A ² |
| | | | BED | 3,100,000 N | 3,100,000 N |
| | | | | 23.00 * | 23.00 * |
| | | | | 45.00 # | 48.00 # |
| | | | BED | 13,533,889 W | 16,022,225 W |
| | | | BED | 3,000,000 P | 3,000,000 P |
| | INVESTMENT CAPITAL | | BED | 45,000,000 C | 230,500,000 C |
| B. EMPLOYMENT | | | | | |
| 1. | LBR111 - WORKFORCE DEVELOPMENT | | | 9.10 * | 13.10 * |
| | OPERATING | | LBR | 6,043,333 A | 6,822,007 A |
| | | | LBR | 5,364,646 B | 5,364,646 B |
| | | | | 71.20 * | 57.20 * |
| | | | | 34.00 # | 34.00 # |
| | | | LBR | 15,550,000 N | 8,795,490 N |
| | | | LBR | 2,891,173 U | 2,891,173 U |
| | | | | 0.70 * | 0.70 * |
| | | | LBR | 600,000 P | 400,000 P |
| 1A. | LBR135 - WORKFORCE DEVELOPMENT COUNCIL | | | | |
| | OPERATING | | LBR | A | 455,026 A |
| | | | | * | 7.00 * |
| | | | LBR | N | 6,528,870 N |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|---|------------------|----------------------------------|----------------------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 2. | LBR171 | UNEMPLOYMENT INSURANCE PROGRAM | | | |
| | OPERATING | | LBR | 8.00 * 42,098,246 A | 8.00 * 1,098,246 A |
| | | | LBR | 2,173,756 B | 2,173,756 B |
| | | | | 192.50 * | 189.50 * |
| | | | LBR | 16,000,000 N | 17,972,056 N |
| | | | LBR | 391,500,000 T | 341,400,000 T |
| 3. | LBR903 | OFFICE OF COMMUNITY SERVICES | | | |
| | OPERATING | | LBR | 11.00 * 5.00 # 3,513,823 A | 11.00 * 5.00 # 3,534,523 A |
| | | | LBR | 5,000 B | 5,000 B |
| | | | | 4.00 # | 4.00 # |
| | INVESTMENT CAPITAL | | LBR | 6,517,000 N | 6,517,000 N |
| | | | LBR | 20,000,000 C | 20,000,000 C |
| 4. | HMS802 | VOCATIONAL REHABILITATION | | | |
| | OPERATING | | HMS | 40.07 * 4,460,424 A | 38.73 * 4,433,863 A |
| | | | | 73.93 * | 73.27 * |
| | | | HMS | 18,472,196 N | 19,122,589 N |
| | | | HMS | 2,000,000 W | 2,000,000 W |
| | INVESTMENT CAPITAL | | AGS | 495,000 A | A |
| 5. | LBR143 | HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | | |
| | OPERATING | | LBR | 17.30 * 0.50 # 1,343,947 A | 17.30 * 0.50 # 1,393,204 A |
| | | | LBR | 19.00 * | 19.00 * |
| | | | LBR | 2,693,796 W | 2,746,077 W |
| | | | LBR | 19.70 * | 19.70 * |
| | | | LBR | 2,400,000 P | 2,400,000 P |
| 6. | LBR152 | WAGE STANDARDS PROGRAM | | | |
| | OPERATING | | LBR | 19.00 * 1,327,228 A | 18.00 * 1,315,139 A |
| | | | LBR | B | 300,000 B |
| 7. | LBR153 | HAWAII CIVIL RIGHTS COMMISSION | | | |
| | OPERATING | | LBR | 22.50 * 1,784,504 A | 22.50 * 1,843,633 A |
| | | | | 0.50 * | 0.50 * |
| | | | | 5.00 # | 5.00 # |
| | | | LBR | 350,000 P | 350,000 P |
| 8. | LBR183 | DISABILITY COMPENSATION PROGRAM | | | |
| | OPERATING | | LBR | 76.00 * 5,657,561 A | 76.00 * 5,859,337 A |
| | | | | 11.00 * | 11.00 * |
| | | | | 5.00 # | 5.00 # |
| | | | LBR | 24,115,992 T | 24,150,515 T |
| 9. | LBR161 | HAWAII LABOR RELATIONS BOARD | | | |
| | OPERATING | | LBR | 3.00 * 6.00 # 1,023,702 A | 3.00 * 6.00 # 1,043,087 A |
| 10. | LBR812 | LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD | | | |
| | OPERATING | | LBR | 12.00 * 1,192,173 A | 12.00 * 1,209,410 A |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|-------------------------------------|--------------------|---|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 10A. | LBR901 | RESEARCH AND STATISTICS | | | |
| | OPERATING | | LBR | * | 2.00* |
| | | | | A | 178,081 A |
| | | | | * | 4.00* |
| | | | | # | 1.00# |
| | | | LBR | N | 440,322 N |
| | | | LBR | P | 76,798 P |
| 11. | LBR902 | GENERAL ADMINISTRATION | | | |
| | | | | 16.83* | 15.83* |
| | | | | 3.46# | 3.46# |
| | OPERATING | | LBR | 3,153,766 A | 2,168,056 A |
| | | | LBR | 200,000 B | 200,000 B |
| | | | | 32.17* | 32.17* |
| | | | | 1.54# | 1.54# |
| | | | LBR | 3,286,941 P | 3,210,143 P |
| C. TRANSPORTATION FACILITIES | | | | | |
| 1. | TRN102 | DANIEL K. INOUE INTERNATIONAL AIRPORT | | | |
| | | | | 667.00* | 662.00* |
| | | | | 15.00# | 15.00# |
| | OPERATING | | TRN | 250,279,440 B | 255,885,436 B |
| | INVESTMENT CAPITAL | | TRN | 175,250,000 E | 541,484,000 E |
| | | | TRN | 1,000 N | 121,701,000 N |
| 2. | TRN104 | GENERAL AVIATION | | | |
| | | | | 31.00* | 31.00* |
| | OPERATING | | TRN | 9,601,863 B | 15,796,712 B |
| | INVESTMENT CAPITAL | | TRN | 6,000,000 E | 7,500,000 E |
| | | | TRN | 1,000 N | 1,000 N |
| 3. | TRN111 | HILO INTERNATIONAL AIRPORT | | | |
| | | | | 85.00* | 85.00* |
| | | | | 2.00# | 2.00# |
| | OPERATING | | TRN | 22,591,416 B | 23,320,879 B |
| | INVESTMENT CAPITAL | | TRN | 2,400,000 E | 9,002,000 E |
| | | | TRN | 1,000 N | 1,826,000 N |
| 4. | TRN114 | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | |
| | | | | 102.00* | 110.00* |
| | | | | 3.00# | 3.00# |
| | OPERATING | | TRN | 27,570,320 B | 29,609,709 B |
| | INVESTMENT CAPITAL | | TRN | 4,804,000 E | 4,002,000 E |
| | | | TRN | 1,000 N | 2,800,000 N |
| 5. | TRN116 | WAIMEA-KOHALA AIRPORT | | | |
| | | | | 4.00* | 4.00* |
| | OPERATING | | TRN | 1,152,276 B | 1,191,010 B |
| | INVESTMENT CAPITAL | | TRN | 2,800,000 E | E |
| | | | TRN | 1,000 N | N |
| 6. | TRN118 | UPOLU AIRPORT | | | |
| | OPERATING | | TRN | 51,100 B | 51,100 B |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|----------|---------------------------------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 7. | TRN131 | - KAHULUI AIRPORT | | 185.00* | 183.00* |
| | | | | 4.00# | 4.00# |
| | | OPERATING | TRN | 46,877,427 B | 48,076,183 B |
| | | INVESTMENT CAPITAL | TRN | 40,270,000 E | 26,950,000 E |
| | | | TRN | 2,000 N | 5,110,000 N |
| 8. | TRN133 | - HANA AIRPORT | | 3.00* | 3.00* |
| | | OPERATING | TRN | 564,289 B | 607,197 B |
| 9. | TRN135 | - KAPALUA AIRPORT | | 12.00* | 12.00* |
| | | OPERATING | TRN | 2,908,872 B | 2,989,918 B |
| 10. | TRN141 | - MOLOKAI AIRPORT | | 15.00* | 15.00* |
| | | OPERATING | TRN | 3,738,819 B | 3,821,786 B |
| 11. | TRN143 | - KALAUPAPA AIRPORT | | 2.00* | 2.00* |
| | | OPERATING | TRN | 488,283 B | 518,524 B |
| 12. | TRN151 | - LANAI AIRPORT | | 14.00* | 14.00* |
| | | OPERATING | TRN | 4,154,567 B | 4,259,923 B |
| 13. | TRN161 | - LIHUE AIRPORT | | 115.00* | 115.00* |
| | | | | 3.00# | 3.00# |
| | | OPERATING | TRN | 28,989,349 B | 30,303,640 B |
| | | INVESTMENT CAPITAL | TRN | 4,687,000 B | B |
| | | | TRN | 7,690,000 E | 62,228,000 E |
| | | | TRN | N | 24,901,000 N |
| | | | TRN | 1,074,000 X | 9,700,000 X |
| 14. | TRN163 | - PORT ALLEN AIRPORT | | | |
| | | OPERATING | TRN | 1,841 B | 1,841 B |
| 15. | TRN195 | - AIRPORTS ADMINISTRATION | | 134.00* | 133.00* |
| | | OPERATING | TRN | 392,811,575 B | 448,402,160 B |
| | | INVESTMENT CAPITAL | TRN | 4,428,000 B | 4,588,000 B |
| | | | TRN | 534,446,000 E | 312,253,000 E |
| | | | TRN | 3,000 N | 166,687,000 N |
| | | | TRN | 64,157,000 X | 22,163,000 X |
| 16. | TRN301 | - HONOLULU HARBOR | | 120.00* | 101.00* |
| | | OPERATING | TRN | 26,690,658 B | 34,226,053 B |
| | | INVESTMENT CAPITAL | TRN | 4,000 B | 4,000 B |
| | | | TRN | 49,988,000 E | 78,988,000 E |
| | | | TRN | 4,000 N | 4,000 N |
| | | | TRN | 4,000 R | 4,000 R |
| 17. | TRN303 | - KALAELOA BARBERS POINT HARBOR | | 6.00* | 6.00* |
| | | OPERATING | TRN | 1,632,388 B | 2,366,944 B |
| | | INVESTMENT CAPITAL | TRN | B | 4,000 B |
| | | | TRN | E | 14,494,000 E |
| | | | TRN | N | 4,000 N |
| | | | TRN | R | 4,000 R |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|---------------------------------|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 18. | TRN311 - HILO HARBOR | | | 15.00 * | 15.00 * |
| | OPERATING | | TRN | 3,072,902 B | 4,530,872 B |
| | INVESTMENT CAPITAL | | TRN | 4,000 B | 4,000 B |
| | | | TRN | 14,988,000 E | 30,988,000 E |
| | | | TRN | 4,000 N | 4,000 N |
| | | | TRN | 4,000 R | 4,000 R |
| 19. | TRN313 - KAWAIHAE HARBOR | | | 2.00 * | 2.00 * |
| | OPERATING | | TRN | 860,589 B | 2,363,110 B |
| | INVESTMENT CAPITAL | | TRN | 4,000 B | 4,000 B |
| | | | TRN | 14,988,000 E | 14,988,000 E |
| | | | TRN | 4,000 N | 4,000 N |
| | | | TRN | 4,000 R | 4,000 R |
| 20. | TRN331 - KAHULUI HARBOR | | | 19.00 * | 18.00 * |
| | OPERATING | | TRN | 3,773,026 B | 6,838,097 B |
| | INVESTMENT CAPITAL | | TRN | 4,000 B | 4,000 B |
| | | | TRN | 9,988,000 E | 30,988,000 E |
| | | | TRN | 4,000 N | 4,000 N |
| | | | TRN | 4,000 R | 4,000 R |
| 21. | TRN341 - KAUNAKAKAI HARBOR | | | 1.00 * | 1.00 * |
| | OPERATING | | TRN | 262,976 B | 640,922 B |
| 22. | TRN361 - NAWILIWILI HARBOR | | | 15.00 * | 15.00 * |
| | OPERATING | | TRN | 3,160,117 B | 4,512,754 B |
| | INVESTMENT CAPITAL | | TRN | B | 4,000 B |
| | | | TRN | E | 23,988,000 E |
| | | | TRN | N | 4,000 N |
| | | | TRN | R | 4,000 R |
| 23. | TRN363 - PORT ALLEN HARBOR | | | 1.00 * | 1.00 * |
| | OPERATING | | TRN | 204,024 B | 265,091 B |
| 24. | TRN351 - KAUMALAPAU HARBOR | | | 1.00 * | 1.00 * |
| | OPERATING | | TRN | 171,756 B | 484,702 B |
| 25. | TRN395 - HARBORS ADMINISTRATION | | | 72.00 * | 72.00 * |
| | OPERATING | | TRN | 90,690,792 B | 95,092,026 B |
| | INVESTMENT CAPITAL | | TRN | 2,504,000 B | 2,504,000 B |
| | | | TRN | 9,992,000 E | 24,988,000 E |
| | | | TRN | 35,000,000 N | 4,000 N |
| | | | TRN | 4,000 R | 4,000 R |
| 26. | TRN333 - HANA HARBOR | | | | |
| | OPERATING | | TRN | 13,519 B | 13,519 B |
| 27. | TRN501 - OAHU HIGHWAYS | | | 190.00 * | 190.00 * |
| | OPERATING | | TRN | 91,594,359 B | 96,997,899 B |
| | INVESTMENT CAPITAL | | TRN | C | 11,300,000 C |
| | | | TRN | E | 3,450,000 E |
| | | | TRN | N | 1,000 N |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 28. | TRN511 - HAWAII HIGHWAYS | | | | |
| | OPERATING | | TRN | 118.50 * | 118.50 * |
| | INVESTMENT CAPITAL | | TRN | 21,187,067 B | 24,435,476 B |
| | | | TRN | 39,600,000 E | 4,590,000 E |
| | | | | 1,000 N | 4,360,000 N |
| 29. | TRN531 - MAUI HIGHWAYS | | | | |
| | OPERATING | | TRN | 90.00 * | 90.00 * |
| | INVESTMENT CAPITAL | | TRN | 1.00 # | 1.00 # |
| | | | TRN | 25,895,031 B | 26,362,284 B |
| | | | TRN | 1,216,000 E | 6,600,000 E |
| | | | TRN | 4,001,000 N | 26,400,000 N |
| 30. | TRN561 - KAUAI HIGHWAYS | | | | |
| | OPERATING | | TRN | 55.00 * | 55.00 * |
| | INVESTMENT CAPITAL | | TRN | 12,885,036 B | 13,042,171 B |
| | | | TRN | 3,200,000 E | 1,700,000 E |
| | | | TRN | 12,800,000 N | 6,800,000 N |
| 31. | TRN595 - HIGHWAYS ADMINISTRATION | | | | |
| | OPERATING | | TRN | 3,600,000 A | 5,000,000 A |
| | | | | 544.50 * | 545.50 * |
| | | | | 4.00 # | 3.00 # |
| | | | TRN | 200,645,923 B | 198,164,189 B |
| | | | | 1.00 # | 1.00 # |
| | INVESTMENT CAPITAL | | TRN | 15,453,000 N | 16,012,724 N |
| | | | TRN | 8,700,000 B | 19,943,000 B |
| | | | TRN | 91,299,000 E | 259,941,000 E |
| | | | TRN | 295,600,000 N | 707,736,000 N |
| 32. | TRN597 - HIGHWAYS SAFETY | | | | |
| | OPERATING | | TRN | 32.20 * | 32.20 * |
| | | | | 12,051,792 B | 12,103,370 B |
| | | | | 6.00 * | 6.00 * |
| | | | TRN | 6,449,865 N | 6,475,305 N |
| | | | | 0.80 * | 0.80 * |
| | | | TRN | 1,211,286 P | 1,214,379 P |
| 33. | TRN995 - GENERAL ADMINISTRATION | | | | |
| | OPERATING | | TRN | 110.00 * | 110.00 * |
| | | | | 2.00 # | 2.00 # |
| | | | TRN | 26,445,188 B | 29,192,958 B |
| | | | | 1.00 * | 1.00 * |
| | | | TRN | 10,884,696 N | 18,809,696 N |
| | | | TRN | 743,067 R | 743,067 R |
| | | | TRN | 8,400,000 P | 475,000 P |
| 34. | TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION | | | | |
| | OPERATING | | TRN | 1.00 * | 1.00 * |
| | | | | 1,842,173 B | 1,842,173 B |

D. ENVIRONMENTAL PROTECTION

| | | | | | |
|----|-----------------------------------|--|-----|-------------|-------------|
| 1. | HTH840 - ENVIRONMENTAL MANAGEMENT | | | | |
| | OPERATING | | HTH | 75.00 * | 82.00 * |
| | | | | 1.00 # | 1.00 # |
| | | | | 5,736,520 A | 6,748,498 A |
| | | | | 59.00 * | 59.00 * |
| | | | | 4.00 # | 4.00 # |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|---|--------------------|------------------|--|--|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | | HTH | 80,626,501 B 34.10 * 1.00 # | 80,828,503 B 33.50 * 1.00 # |
| | | | HTH | 6,749,271 N 2.00 * | 17,415,960 N 2.00 * |
| | | | HTH | 3,005,258 U 43.00 * | 3,010,013 U 43.00 * |
| | | | HTH | 260,368,088 W 7.25 * 4.00 # | 260,493,454 W 7.25 * 4.00 # |
| | | INVESTMENT CAPITAL | HTH | 2,192,255 P | 6,440,559 P |
| | | | HTH | 7,102,000 C | 11,723,000 C |
| | | | HTH | 55,044,000 N | 58,611,000 N |
| 2. | AGR846 - PESTICIDES | | | 7.00 * # | 25.00 * 2.00 # |
| | OPERATING | | AGR | 478,663 A 18.00 * 2.00 # | 1,924,163 A 0.00 * 0.00 # |
| | | | AGR | 3,328,531 W 2.00 * 1.00 # | 3,144,401 W 2.00 * 1.00 # |
| | | | AGR | 464,629 P | 464,629 P |
| 3. | LNR401 - ECOSYSTEM PROTECTION AND RESTORATION | | | 64.00 * 0.50 # | 64.00 * 0.50 # |
| | OPERATING | | LNR | 20,329,231 A 3.00 * 1.25 # | 5,509,851 A 3.00 * 1.25 # |
| | | | LNR | 1,854,490 B 1.00 * 1.75 # | 4,285,718 B 1.00 * 1.75 # |
| | | | LNR | 4,796,021 N 2.00 * 7.50 # | 5,165,000 N 2.00 * 7.50 # |
| | | INVESTMENT CAPITAL | LNR | 25,665,452 P | 24,246,866 P |
| | | | LNR | 2,350,000 A | A |
| | | | LNR | 2,500,000 C | C |
| 4. | LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | 51.50 * 17,382,568 A 18.50 * 4,047,467 N 106,475 T 7.00 # | 51.50 * 17,556,140 A 18.50 * 2,739,440 N 106,475 T 7.00 # |
| | OPERATING | | LNR | 1,686,056 U 2.50 * 1.00 # | 1,686,056 U 2.50 * 1.00 # |
| | | | LNR | 4,680,000 P | 10,544,254 P |
| | | INVESTMENT CAPITAL | LNR | 285,000 A | 700,000 A |
| | | | LNR | 5,050,000 C | 3,465,000 C |
| | | | LNR | D | 2,360,000 D |
| | | | LNR | N | 1,000 N |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|---|---------|------------------|-------------------------|---|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 5. | LNR404 - WATER RESOURCES | | | | |
| | OPERATING | | LNR | 28.00* 3,373,097 A | 28.00* 4,093,139 A 3,855,639 A ² |
| | | | LNR | 5.00* | 5.00* |
| | INVESTMENT CAPITAL | | LNR | 1,210,093 B | 1,280,710 B |
| | | | LNR | 2,000,000 A | 3,000,000 A |
| 6. | LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | | | |
| | OPERATING | | LNR | 153.25* 16,660,215 A | 178.25* 16,686,864 A |
| | | | LNR | 910,297 B | 920,201 B |
| | | | LNR | 3.75* | 3.75* |
| | | | LNR | 1,319,046 N | 1,319,046 N |
| | | | LNR | 32,671 W | 32,671 W |
| | INVESTMENT CAPITAL | | LNR | 900,000 P | 900,000 P |
| | | | LNR | 1,000,000 C | 1,000,000 C |
| 7. | LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | | | |
| | | | | 69.50* | 69.50* |
| | OPERATING | | LNR | 4.00# 15,328,051 A | 4.00# 15,483,116 A |
| | | | LNR | 180,000 B | 180,000 B |
| | | | LNR | 250,000 N | 250,000 N |
| | | | LNR | 0.50* | 0.50* |
| | INVESTMENT CAPITAL | | LNR | 2,429,592 P | 25,707,357 P |
| | | | LNR | 5,700,000 A | 5,350,000 A |
| 8. | LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT | | | | |
| | | | | 44.00* | 54.00* |
| | OPERATING | | LNR | 1.00# 4,659,261 A | 1.00# 6,646,992 A |
| | | | LNR | 19.00* | 20.00* |
| | | | LNR | 1.00# | 1.00# |
| | INVESTMENT CAPITAL | | LNR | 2,928,906 B | 3,144,276 B |
| 9. | HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION | | | | |
| | | | | 27.50* | 29.50* |
| | OPERATING | | HTH | 1.25# 3,456,518 A | 1.25# 3,878,888 A |
| | | | HTH | 34,097 B | 0 B |
| | | | HTH | 1.55* | 2.15* |
| | | | HTH | 0.60# | 0.60# |
| | | | HTH | 144,015 N | 189,937 N |
| | | | HTH | 11.00* | 11.00* |
| | | | HTH | 2,776,056 W | 2,826,328 W |
| | | | HTH | 11.95* | 11.95* |
| | | | HTH | 2.15# | 2.15# |
| | | | HTH | 2,136,932 P | 2,819,477 P |
| 10. | LNR907 - AHA MOKU ADVISORY COMMITTEE | | | | |
| | OPERATING | | LNR | 1.00* 286,300 A | 1.00* 286,300 A |
| 11. | LNR908 - KAHOOLAWE ISLAND RESERVE COMMISSION | | | | |
| | | | | 2.00* | 2.00* |
| | OPERATING | | LNR | 14.00# 1,803,789 A | 14.00# 1,840,658 A |
| 12. | LNR909 - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY | | | | |
| | OPERATING | | LNR | 6.00# 14,000,000 A | 6.00# 14,000,000 A |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|------------------|--|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| E. HEALTH | | | | | |
| 1. | HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING | | | | |
| | | | | 230.87* | 232.87* |
| | | | | 1.00# | 1.00# |
| | OPERATING | | HTH | 30,793,172 A | 32,416,760 A |
| | | | HTH | 13,343 B | 0 B |
| | | | | 21.00# | 22.00# |
| | | | HTH | 8,723,375 N | 8,827,137 N |
| | | | | 3.00* | 3.00* |
| | | | HTH | 637,849 U | 637,849 U |
| | | | | 13.00* | 13.00* |
| | | | | 19.50# | 24.50# |
| | INVESTMENT CAPITAL | | HTH | 10,993,949 P | 9,943,053 P |
| | | | AGS | 100,000 C | 440,000 C |
| 2. | HTH131 - DISEASE OUTBREAK CONTROL | | | | |
| | | | | 21.60* | 21.60* |
| | OPERATING | | HTH | 1,963,373 A | 2,023,890 A |
| | | | | 22.40* | 22.40* |
| | | | | 9.00# | 9.00# |
| | | | HTH | 3,700,447 N | 6,435,617 N |
| | | | | 1.00* | 1.00* |
| | | | | 24.50# | 21.50# |
| | | | HTH | 4,252,020 P | 43,778,970 P |
| 3. | HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | | | | |
| | | | | 10.00* | 10.00* |
| | | | | 1.40# | 1.40# |
| | OPERATING | | HTH | 53,788,778 A | 54,035,067 A |
| | | | | 6.00# | 6.00# |
| | | | HTH | 22,302,061 B | 22,323,419 B |
| | | | | 3.00# | 3.00# |
| | | | HTH | 420,000 P | 420,000 P |
| 4. | HTH560 - FAMILY HEALTH SERVICES | | | | |
| | | | | 93.00* | 93.50* |
| | | | | 0.50# | 0.50# |
| | OPERATING | | HTH | 34,852,455 A | 40,197,408 A |
| | | | | 14.50* | 13.40* |
| | | | | 2.00# | 2.00# |
| | | | HTH | 18,257,916 B | 18,202,690 B |
| | | | | 112.10* | 116.30* |
| | | | | 11.30# | 8.50# |
| | | | HTH | 38,303,396 N | 38,224,669 N |
| | | | | # | 1.00# |
| | | | HTH | U | 101,558 U |
| | | | | 13.90* | 15.30* |
| | | | | 14.20# | 14.00# |
| | | | HTH | 11,768,880 P | 12,523,019 P |
| 5. | HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION | | | | |
| | | | | 40.50* | 43.50* |
| | | | | 3.00# | 3.00# |
| | OPERATING | | HTH | 6,901,021 A | 7,041,748 A |
| | | | HTH | 48,706,356 B | 48,706,356 B |
| | | | | 1.00* | 1.00* |
| | | | | 1.00# | 0.00# |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|--|------------------|--|--|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | | HTH | 1,188,304 U 9.50 * 20.50 # | 1,192,408 U 9.50 * 19.50 # |
| | | | HTH | 6,776,898 P | 6,776,898 P |
| 6. | HTH595 | HEALTH RESOURCES ADMINISTRATION | | | |
| | OPERATING | | HTH | 2.00 * 249,628 A | 2.00 * 244,093 A |
| | | | HTH | 31,713 B | 0 B |
| 7. | HTH596 | OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION | | | |
| | OPERATING | | HTH | 17.00 * 5.00 # 2,821,277 A | 21.00 * 5.00 # 3,221,806 A |
| | | | HTH | 3.00 * 954,204 B | 7.00 * 1,424,611 B |
| 8. | HTH210 | HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE | | | |
| | OPERATING | | HTH | 54.50 * 17,509,280 B | 54.50 * 17,509,280 B |
| 9. | HTH211 | KAHUKU HOSPITAL | | | |
| | OPERATING | | HTH | 1,800,000 A | 2,032,500 A |
| | INVESTMENT CAPITAL | | HTH | 1,000,000 A | 5,000,000 A |
| 10. | HTH212 | HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | |
| | OPERATING | | HTH | 160,286,303 A 2,340.75 * 567,623,742 B | 160,286,303 A 2,340.75 * 580,976,014 B |
| | INVESTMENT CAPITAL | | HTH | 64,300,000 A | 15,500,000 A |
| | | | HTH | 25,947,000 C | 31,783,000 C |
| 11. | HTH213 | ALII COMMUNITY CARE | | | |
| | OPERATING | | HTH | 3,500,000 B | 3,500,000 B |
| 12. | HTH214 | MAUI HEALTH SYSTEM, A KFH LLC | | | |
| | OPERATING | | HTH | 22,000,000 A | 17,400,000 A |
| | INVESTMENT CAPITAL | | HTH | 6,000,000 A | 6,000,000 A |
| | | | HTH | 27,700,000 C | C |
| 13. | HTH215 | HHSC - OAHU REGION | | | |
| | OPERATING | | HTH | 20,189,000 A 440.00 * 45,000,000 B | 23,372,000 A 440.00 * 46,000,000 B |
| | INVESTMENT CAPITAL | | HTH | 3,000,000 A | 3,000,000 A |
| | | | HTH | 2,000,000 C | 500,000 C |
| 14. | HTH420 | ADULT MENTAL HEALTH - OUTPATIENT | | | |
| | OPERATING | | HTH | 232.00 * 127.00 # 67,655,576 A 11,610,000 B 1.00 # | 254.00 * 117.50 # 86,908,392 A 11,610,000 B 1.00 # |
| | | | HTH | 2,333,370 N 1.00 # | 2,333,370 N 1.00 # |
| | | | HTH | 137,363 P | 137,363 P |
| 15. | HTH430 | ADULT MENTAL HEALTH - INPATIENT | | | |
| | | | | 843.00 * 20.00 # | 847.00 * 20.00 # |

PROGRAM APPROPRIATIONS

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| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | OPERATING | HTH | 97,979,834 A | 134,698,176 A |
| | | INVESTMENT CAPITAL | AGS | 2,500,000 C | 5,160,000 C |
| 16. | HTH440 - | ALCOHOL AND DRUG ABUSE DIVISION | | | |
| | | | | 29.00 * | 28.00 * |
| | | OPERATING | HTH | 20,337,209 A | 20,395,713 A |
| | | | HTH | 750,000 B | 750,000 B |
| | | | | * | 1.00 * |
| | | | HTH | 8,857,980 N | 9,038,656 N |
| | | | | 8.00 # | 4.00 # |
| | | | HTH | 6,570,543 P | 3,974,673 P |
| 17. | HTH460 - | CHILD AND ADOLESCENT MENTAL HEALTH | | | |
| | | | | 159.50 * | 159.50 * |
| | | | | 8.00 # | 8.00 # |
| | | OPERATING | HTH | 44,301,094 A | 63,631,355 A |
| | | | | 29.00 * | 29.00 * |
| | | | HTH | 15,315,425 B | 15,375,579 B |
| | | | | 5.00 # | 5.00 # |
| | | | HTH | 2,339,630 N | 2,339,630 N |
| | | | | 2.00 # | 2.00 # |
| | | | HTH | 2,281,992 U | 2,281,992 U |
| 18. | HTH501 - | DEVELOPMENTAL DISABILITIES | | | |
| | | | | 209.00 * | 209.00 * |
| | | | | 1.00 # | 1.00 # |
| | | OPERATING | HTH | 107,067,365 A | 112,515,024 A |
| | | | | 5.00 * | 5.00 * |
| | | | HTH | 7,735,353 B | 7,747,738 B |
| 19. | HTH495 - | BEHAVIORAL HEALTH ADMINISTRATION | | | |
| | | | | 0.50 * | 2.00 * |
| | | OPERATING | HTH | 394,424 A | 210,907 A |
| 20. | HTH610 - | ENVIRONMENTAL HEALTH SERVICES | | | |
| | | | | 125.00 * | 125.00 * |
| | | OPERATING | HTH | 8,854,062 A | 9,177,804 A |
| | | | | 27.00 * | 27.00 * |
| | | | HTH | 3,951,453 B | 4,038,864 B |
| | | | | 2.00 * | 2.00 * |
| | | | HTH | 158,000 N | 158,000 N |
| | | | | 3.00 * | 3.00 * |
| | | | HTH | 264,168 U | 271,269 U |
| | | | | 2.00 * | 2.00 * |
| | | | HTH | 396,994 P | 396,994 P |
| 21. | HTH710 - | STATE LABORATORY SERVICES | | | |
| | | | | 74.00 * | 67.00 * |
| | | OPERATING | HTH | 9,496,570 A | 10,035,180 A |
| | | | | * | 0.75 * |
| | | | | 2.00 # | 2.00 # |
| | | | HTH | 201,000 B | 272,901 B |
| | | | | 9.00 # | 9.00 # |
| | | | HTH | 1,029,222 N | 1,029,222 N |
| | | | | * | 0.25 * |
| | | | HTH | W | 23,967 W |
| | | | | 2.00 # | 2.00 # |
| | | | HTH | 429,999 P | 429,999 P |
| | | INVESTMENT CAPITAL | AGS | 17,157,000 C | 11,960,000 C |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|---------------------------|--------------------|--|------------------|-----------------------|---------------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 22. | HTH720 | HEALTH CARE ASSURANCE | | 22.55 * | 22.55 * |
| | | | | 2.00 # | 2.00 # |
| | OPERATING | | HTH | 3,744,070 A | 3,846,417 A |
| | | | | 2.85 * | 2.85 * |
| | | | HTH | 1,315,000 B | 2,105,000 B |
| | | | | 21.60 * | 21.60 * |
| | | | HTH | 4,841,562 P | 4,841,562 P |
| 23. | HTH906 | STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | 6.00 * | 6.00 * |
| | OPERATING | | HTH | 566,120 A | 655,717 A |
| | | | HTH | 114,000 B | 114,000 B |
| 24. | HTH760 | HEALTH STATUS MONITORING | | 38.50 * | 38.50 * |
| | | | | 3.00 # | 3.00 # |
| | OPERATING | | HTH | 2,043,490 A | 2,538,908 A |
| | | | | 2.00 # | 2.00 # |
| | | | HTH | 526,328 B | 530,318 B |
| | | | | 5.00 * | 5.00 * |
| | | | HTH | 614,878 P | 627,294 P |
| 25. | HTH905 | DEVELOPMENTAL DISABILITIES COUNCIL | | 2.50 * | 2.50 * |
| | OPERATING | | HTH | 258,039 A | 262,940 A |
| | | | | 5.00 * | 5.00 * |
| | | | HTH | 527,570 N | 527,570 N |
| 26. | HTH907 | GENERAL ADMINISTRATION | | 174.00 * | 175.00 * |
| | | | | 13.00 # | 12.00 # |
| | OPERATING | | HTH | 24,727,767 A | 40,006,407 A |
| | | | | | 38,006,407 A ² |
| | | | | 8.00 * | 8.00 * |
| | | | | 20.00 # | 20.00 # |
| | | | HTH | 5,275,000 N | 5,275,000 N |
| | | | | 4.00 # | 4.00 # |
| | INVESTMENT CAPITAL | | HTH | 737,888 P | 737,888 P |
| | | | AGS | 1,000,000 A | 1,000,000 A |
| | | | AGS | C | 0 C |
| 27. | HTH908 | OFFICE OF LANGUAGE ACCESS | | 6.00 * | 6.00 * |
| | OPERATING | | HTH | 699,476 A | 914,494 A |
| F. SOCIAL SERVICES | | | | | |
| 1. | HMS301 | CHILD PROTECTIVE SERVICES | | 303.75 * | 303.75 * |
| | OPERATING | | HMS | 54,581,360 A | 53,953,525 A |
| | | | | 1.00 * | 1.00 * |
| | | | HMS | 1,120,019 B | 6,124,053 B |
| | | | | 84.75 * | 84.75 * |
| | | | HMS | 43,660,620 N | 47,813,450 N |
| | | | HMS | 106,225 P | 400,000 P |
| 2. | HMS302 | GENERAL SUPPORT FOR CHILD CARE | | 38.35 * | 38.35 * |
| | OPERATING | | HMS | 3,216,445 A | 2,816,618 A |
| | | | | 37.65 * | 37.65 * |
| | | | HMS | 12,965,823 N | 13,112,950 N |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|---|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 3. | HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS | | | | |
| | OPERATING | | HMS | 48,265,586 A | 48,265,586 A |
| | | | HMS | 29,350,000 N | 30,040,000 N |
| 4. | HMS305 - CASH SUPPORT FOR CHILD CARE | | | | |
| | OPERATING | | HMS | 25,011,811 A | 57,811,811 A |
| | | | HMS | 69,565,754 N | 69,565,754 N |
| 5. | HMS501 - IN-COMMUNITY YOUTH PROGRAMS | | | | |
| | | | | 14.50 * | 17.50 * |
| | | | | 1.00 # | 1.00 # |
| | OPERATING | | HMS | 9,442,539 A | 10,741,938 A |
| | | | | 0.50 * | 0.50 * |
| | | | | 0.50 # | 0.50 # |
| | | | HMS | 2,456,919 N | 1,534,135 N |
| 6. | HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | | | | |
| | | | | 93.00 * | 90.00 * |
| | OPERATING | | HMS | 10,239,621 A | 10,361,417 A |
| | INVESTMENT CAPITAL | | AGS | 6,450,000 C | 2,311,000 C |
| 7. | DEF112 - SERVICES TO VETERANS | | | | |
| | | | | 28.00 * | 28.00 * |
| | OPERATING | | DEF | 2,031,728 A | 2,056,813 A |
| | INVESTMENT CAPITAL | | AGS | 65,000 A | A |
| | | | DEF | 1,100,000 A | A |
| | | | DEF | 250,000 C | C |
| | | | AGS | P | 585,000 P |
| | | | DEF | P | 6,000,000 P |
| 8. | HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES | | | | |
| | | | | 69.48 * | 69.48 * |
| | OPERATING | | HMS | 5,968,473 A | 6,300,163 A |
| | | | | 7.02 * | 7.02 * |
| | | | | 3.00 # | 3.00 # |
| | | | HMS | 3,988,661 N | 798,105 N |
| | | | HMS | 10,000 R | 10,000 R |
| | | | HMS | 387,560 U | 387,560 U |
| | | | HMS | 1,321,390 P | 1,321,390 P |
| 9. | HMS202 - AGED, BLIND AND DISABLED PAYMENTS | | | | |
| | OPERATING | | HMS | 4,029,480 A | 4,029,480 A |
| 10. | HMS204 - GENERAL ASSISTANCE PAYMENTS | | | | |
| | OPERATING | | HMS | 23,889,056 A | 23,889,056 A |
| | | | HMS | 3,000,000 B | 3,000,000 B |
| 11. | HMS206 - FEDERAL ASSISTANCE PAYMENTS | | | | |
| | OPERATING | | HMS | 5,703,592 N | 5,703,592 N |
| 12. | HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | | | | |
| | OPERATING | | HMS | 26,715,965 A | 26,715,965 A |
| | | | HMS | 44,000,000 N | 44,000,000 N |
| 13. | HMS220 - RENTAL HOUSING SERVICES | | | | |
| | | | | * | 5.00 * |
| | OPERATING | | HMS | 4,561,054 A | 4,690,342 A |
| | | | | 180.00 * | 191.00 * |
| | | | | 4.50 # | 4.50 # |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
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| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | | HMS | 87,935,732 N | 96,507,056 N |
| | | | | 15.00 * | 18.00 * |
| | | INVESTMENT CAPITAL | HMS | 4,840,862 W | 5,208,540 W |
| | | | HMS | 5,400,000 A | 5,800,000 A |
| | | | HMS | 11,400,000 C | 20,000,000 C |
| 14. | | HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION | | 2.00 * | 2.00 * |
| | | | | 3.00 # | 3.00 # |
| | | OPERATING | HMS | 497,162 A | 11,002,838 A |
| | | | | 68.00 * | 62.00 * |
| | | | | 30.00 # | 28.00 # |
| | | | HMS | 38,373,557 N | 37,672,148 N |
| | | | | 62.00 * | 55.00 * |
| | | | | 17.00 # | 18.00 # |
| | | | HMS | 7,682,980 W | 7,264,699 W |
| 15. | | HMS222 - RENTAL ASSISTANCE SERVICES | | 1.00 * | 1.00 * |
| | | OPERATING | HMS | 7,551,082 A | 2,556,815 A |
| | | | | 34.00 * | 34.00 * |
| | | | | 1.00 # | 1.00 # |
| | | | HMS | 62,475,031 N | 67,273,000 N |
| 16. | | HMS224 - HOMELESS SERVICES | | 11.00 * | 11.00 * |
| | | OPERATING | HMS | 26,777,993 A | 28,021,783 A |
| | | | HMS | 740,000 N | 814,000 N |
| 17. | | HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT | | | |
| | | OPERATING | HMS | 17,810,955 A | 17,810,955 A |
| 18. | | HMS401 - HEALTH CARE PAYMENTS | | | |
| | | OPERATING | HMS | 1,043,333,246 A | 1,052,902,246 A |
| | | | HMS | 1,376,660 B | 1,376,660 B |
| | | | HMS | 2,058,700,188 N | 2,250,971,558 N |
| | | | HMS | 6,781,921 U | 6,781,921 U |
| | | | HMS | 15,798,564 P | 15,798,564 P |
| 19. | | HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY | | 289.63 * | 289.63 * |
| | | OPERATING | HMS | 18,803,958 A | 19,431,885 A |
| | | | | 228.37 * | 228.37 * |
| | | | HMS | 26,303,192 N | 26,303,192 N |
| | | | HMS | 30,237 P | 30,237 P |
| 20. | | HMS238 - DISABILITY DETERMINATION | | 50.00 * | 50.00 * |
| | | OPERATING | HMS | 8,859,927 N | 8,859,927 N |
| 21. | | ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES | | 69.70 * | 69.70 * |
| | | | | 0.34 # | 0.34 # |
| | | OPERATING | ATG | 7,209,246 A | 5,429,876 A |
| | | | ATG | 2,231,224 T | 2,231,224 T |
| | | | | 135.30 * | 135.30 * |
| | | | | 0.66 # | 0.66 # |
| | | | ATG | 20,353,165 P | 16,906,088 P |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|---|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 22. | HMS237 - EMPLOYMENT AND TRAINING | | HMS | 469,505 A | 469,505 A |
| | OPERATING | | HMS | 1,564,231 N | 2,575,945 N |
| 23. | HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | HHL | 10,000,000 A | 10,000,000 A |
| | OPERATING | | HHL | 4,824,709 B | 4,824,709 B |
| | | | | 4.00 * | 4.00 * |
| | | | | 2.00 # | 8.00 # |
| | | | HHL | 23,318,527 N | 24,126,731 N |
| | | | HHL | 3,740,534 T | 3,740,534 T |
| | | | HHL | 7,000,000 W | 7,000,000 W |
| | INVESTMENT CAPITAL | | HHL | 20,000,000 C | 20,000,000 C |
| 24. | HHL625 - ADMINISTRATION AND OPERATING SUPPORT | | | 200.00 * | 200.00 * |
| | OPERATING | | HHL | 16,428,191 A | 16,796,100 A |
| 25. | HTH904 - EXECUTIVE OFFICE ON AGING | | | 13.60 * | 13.60 * |
| | | | | 2.35 # | 2.35 # |
| | OPERATING | | HTH | 12,693,686 A | 12,714,792 A |
| | | | | 7.40 * | 7.40 * |
| | | | | 1.00 # | 1.00 # |
| | | | HTH | 10,405,377 N | 10,405,377 N |
| | | | | 8.00 # | 8.00 # |
| | | | HTH | 1,223,791 P | 1,223,791 P |
| 26. | HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD | | | 6.00 * | 6.00 * |
| | OPERATING | | HTH | 663,694 A | 682,346 A |
| | | | | 13.00 * | 13.00 * |
| | | | HTH | 2,143,263 B | 2,186,855 B |
| | | | | 2.00 * | 2.00 * |
| | | | HTH | 308,735 U | 314,641 U |
| 27. | HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | | | 136.00 * | 137.00 * |
| | OPERATING | | HMS | 5.50 # | 4.50 # |
| | | | | 15,791,334 A | 16,105,056 A |
| | | | | 0.56 * | 0.87 * |
| | | | HMS | 1,551,772 B | 1,604,142 B |
| | | | | 144.19 * | 145.63 * |
| | | | | 17.50 # | 16.50 # |
| | | | HMS | 80,436,951 N | 80,510,167 N |
| | | | HMS | 1,200,000 P | 1,200,000 P |
| 28. | HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES | | | 49.20 * | 49.20 * |
| | OPERATING | | HMS | 39,242,937 A | 45,703,057 A |
| | | | | 44.80 * | 44.80 * |
| | | | HMS | 92,248,945 N | 92,585,895 N |
| | | | HMS | 3,000 P | 10,000 P |
| 29. | HMS904 - GENERAL ADMINISTRATION - DHS | | | 150.25 * | 153.59 * |
| | OPERATING | | HMS | 5.00 # | 5.00 # |
| | | | | 14,198,897 A | 17,737,677 A |
| | | | | 30.75 * | 31.41 * |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | |
|----------------------------|----------|--|------------------|--|--|-------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 | |
| | | | HMS | 4,734,481 N | 4,788,768 N | |
| | | | HMS | 1,500 P | 0 P | |
| | | INVESTMENT CAPITAL | HMS | C | 20,000,000 C | |
| | | | HMS | N | 20,000,000 N | |
| 30. | HMS901 | GENERAL SUPPORT FOR SOCIAL SERVICES | | | 33.50 * | 33.50 * |
| | | OPERATING | HMS | 4,498,005 A | 3,581,397 A | |
| | | | | 9.50 * | 9.50 * | |
| | | | HMS | 3,246,414 N | 3,246,986 N | |
| 31. | HMS777 | OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS | | | 8.00 * | 8.00 * |
| | | OPERATING | HMS | 31,000,000 A | 33,920,000 A | |
| G. FORMAL EDUCATION | | | | | | |
| 1. | EDN100 | SCHOOL-BASED BUDGETING | | | 12,485.75 * | 12,414.25 * |
| | | | | 680.25 # | 680.25 # | |
| | | OPERATING | EDN | 1,192,034,817 A | 1,231,177,613 A | |
| | | | EDN | 5,251,693 B | 5,251,693 B | |
| | | | EDN | 140,170,617 N | 140,170,617 N | |
| | | | EDN | 13,390,000 T | 13,390,000 T | |
| | | | EDN | 7,495,605 U | 7,495,605 U | |
| | | | | 9.00 * | 9.00 * | |
| | | | EDN | 2,921,333 W | 3,221,333 W | |
| | | | EDN | 7,749,999 P | 7,749,999 P | |
| | | INVESTMENT CAPITAL | EDN | 88,415,000 A | 58,120,000 A 27,760,000 A ² | |
| | | | EDN | 293,721,000 C 274,721,000 C ² | 394,442,000 C | |
| | | | EDN | N | 1,000 N | |
| | | | EDN | 102,400,000 P | 144,000,000 P | |
| 2. | EDN150 | SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES | | | 5,350.50 * | 5,350.50 * |
| | | | | 1,228.25 # | 1,228.25 # | |
| | | OPERATING | EDN | 462,222,222 A | 469,522,450 A | |
| | | | EDN | 250,000 B | 250,000 B | |
| | | | | 2.00 * | 2.00 * | |
| | | | | 33.00 # | 33.00 # | |
| | | | EDN | 52,164,701 N | 52,164,701 N | |
| | | | | 14.00 * | 14.00 * | |
| | | | EDN | 6,724,273 W | 6,788,809 W | |
| | | | EDN | 5,000,000 P | 5,000,000 P | |
| 3. | EDN200 | INSTRUCTIONAL SUPPORT | | | 436.00 * | 439.00 * |
| | | | | 81.00 # | 81.00 # | |
| | | OPERATING | EDN | 80,565,206 A | 105,876,609 A | |
| | | | | 11.00 * | 11.00 * | |
| | | | EDN | 2,396,308 B | 2,396,308 B | |
| | | | | 2.00 # | 2.00 # | |
| | | | EDN | 900,000 N | 900,000 N | |
| | | | | 1.00 # | 1.00 # | |
| | | | EDN | 273,794 P | 273,794 P | |

PROGRAM APPROPRIATIONS

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| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 4. | EDN300 | STATE ADMINISTRATION | | 403.00 * | 401.00 * |
| | | | | 8.00 # | 8.00 # |
| | OPERATING | | EDN | 62,248,091 A | 63,338,750 A |
| | | | EDN | 112,140 N | 112,140 N |
| | | | EDN | 30,000 P | 30,000 P |
| 5. | EDN400 | SCHOOL SUPPORT | | 844.50 * | 848.50 * |
| | | | | 4.00 # | 4.00 # |
| | OPERATING | | EDN | 258,785,885 A | 307,820,425 A |
| | | | | 11.00 * | 11.00 * |
| | | | EDN | 44,178,059 B | 44,199,081 B |
| | | | | 718.50 * | 718.50 * |
| | | | | 98.50 # | 98.50 # |
| | | | EDN | 66,097,300 N | 66,097,300 N |
| | | | EDN | 150,000 R | 150,000 R |
| | | | | 4.00 * | 4.00 * |
| | | | | 2.00 # | 2.00 # |
| | INVESTMENT CAPITAL | | EDN | 8,085,567 W | 8,097,927 W |
| | | | EDN | 3,500,000 A | 2,000,000 A |
| | | | EDN | 1,260,000 C | C |
| 6. | EDN450 | SCHOOL FACILITIES AUTHORITY | | 12.00 * | 12.00 * |
| | OPERATING | | EDN | 51,761,193 A | 1,761,193 A |
| | INVESTMENT CAPITAL | | EDN | 10,100,000 C | 109,000,000 C |
| 7. | EDN500 | SCHOOL COMMUNITY SERVICES | | 38.00 * | 38.00 * |
| | | | | 6.00 # | 6.00 # |
| | OPERATING | | EDN | 4,980,235 A | 5,075,127 A |
| | | | | 1.00 * | 1.00 * |
| | | | EDN | 1,745,268 B | 1,748,284 B |
| | | | | 2.00 # | 2.00 # |
| | | | EDN | 3,266,757 N | 3,266,757 N |
| | | | EDN | 23,224,665 W | 23,224,665 W |
| 8. | EDN600 | CHARTER SCHOOLS | | | |
| | OPERATING | | EDN | 123,362,613 A | 144,693,253 A |
| | | | EDN | 5,042,000 N | 5,042,000 N |
| | INVESTMENT CAPITAL | | EDN | 275,000 A | A |
| | | | EDN | 6,290,000 C | 1,477,000 C |
| 9. | EDN612 | CHARTER SCHOOLS COMMISSION AND ADMINISTRATION | | | |
| | | | | 21.12 * | 81.12 * |
| | OPERATING | | EDN | 5,861,019 A | 12,494,269 A |
| | | | | 6.88 * | 6.88 * |
| | | | EDN | 1,800,000 N | 1,800,000 N |
| 10. | EDN700 | EARLY LEARNING | | | |
| | | | | 133.00 * | 223.00 * |
| | OPERATING | | EDN | 12,304,185 A | 16,108,333 A |
| | | | EDN | 3,000,000 B | 3,000,000 B |
| | | | | 1.00 # | 1.00 # |
| | | | EDN | 125,628 N | 125,628 N |
| | | | | # | 2.00 # |
| | | | EDN | P | 130,000 P |

PROGRAM APPROPRIATIONS

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| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 11. | BUF745 - RETIREMENT BENEFITS - DOE OPERATING | | BUF | 510,296,475 A | 528,967,329 A |
| 12. | BUF765 - HEALTH PREMIUM PAYMENTS - DOE OPERATING | | BUF | 151,493,154 A | 146,542,469 A |
| 13. | BUF725 - DEBT SERVICE PAYMENTS - DOE OPERATING | | BUF | 389,711,179 A | 436,740,072 A |
| 14. | AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | | | 75.00 * | 81.00 * |
| | OPERATING | | AGS | 6,341,209 A | 6,786,901 A |
| | | | | 10.00 * | 10.00 * |
| | | | AGS | 2,165,204 U | 2,206,640 U |
| 15. | EDN407 - PUBLIC LIBRARIES | | | 566.50 * | 566.50 * |
| | OPERATING | | EDN | 43,193,371 A | 45,798,553 A |
| | | | EDN | 4,000,000 B | 4,000,000 B |
| | | | EDN | 1,365,244 N | 2,000,000 N |
| | INVESTMENT CAPITAL | | AGS | 10,000,000 A | 10,000,000 A |
| | | | | 5,717,000 A ² | 5,000,000 A ² |
| | | | AGS | 26,000,000 C | 14,000,000 C |
| 16. | DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | 24.50 # | 24.50 # |
| | OPERATING | | DEF | 1,972,854 A | 1,847,854 A |
| | | | | 73.50 # | 73.50 # |
| | INVESTMENT CAPITAL | | DEF | 6,286,610 P | 6,286,610 P |
| | | | DEF | 3,000,000 A | A |
| 17. | UOH100 - UNIVERSITY OF HAWAII, MANOA | | | 2,935.14 * | 2,947.64 * |
| | OPERATING | | UOH | 42.25 # | 42.25 # |
| | | | | 274,009,077 A | 289,417,405 A |
| | | | | | 289,292,405 A ² |
| | | | | 377.25 * | 377.25 * |
| | | | | 2.00 # | 2.00 # |
| | | | UOH | 361,506,629 B | 361,506,629 B |
| | | | | 77.06 * | 77.06 * |
| | | | UOH | 6,873,565 N | 6,873,565 N |
| | | | | 28.00 * | 28.00 * |
| | INVESTMENT CAPITAL | | UOH | 65,467,386 W | 65,563,757 W |
| | | | UOH | 5,250,000 A | 0 A |
| | | | UOH | 19,750,000 C | 7,000,000 C |
| 18. | UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE | | | 205.03 * | 209.03 * |
| | OPERATING | | UOH | 3.50 # | 3.50 # |
| | | | UOH | 25,400,743 A | 27,524,862 A |
| | | | UOH | 28,163,949 B | 28,163,949 B |
| | | | UOH | 8,009,939 W | 8,009,939 W |
| 19. | UOH210 - UNIVERSITY OF HAWAII, HILO | | | 522.25 * | 531.25 * |
| | | | | 7.00 # | 7.00 # |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
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| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | OPERATING | UOH | 47,428,371 A 64.00 * | 49,943,253 A 64.00 * |
| | | | UOH | 47,227,520 B | 47,227,520 B |
| | | | UOH | 443,962 N 2.00 * | 443,962 N 2.00 * |
| | | INVESTMENT CAPITAL | UOH | 7,474,443 W | 7,488,856 W |
| | | | UOH | 6,000,000 A | 0 A |
| | | | UOH | 10,500,000 C | 21,000,000 C |
| 20. | UOH220 - SMALL BUSINESS DEVELOPMENT | | | 11.00 # | 11.00 # |
| | OPERATING | | UOH | 978,941 A | 978,941 A |
| 21. | UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | 234.50 * 1.50 # | 237.50 * 1.50 # |
| | OPERATING | | UOH | 21,302,764 A | 22,686,492 A |
| | | | UOH | 21,383,209 B | 22,024,842 B |
| | | | UOH | 802,037 N | 802,037 N |
| | INVESTMENT CAPITAL | | UOH | 2,089,262 W | 2,097,308 W |
| | | | UOH | C | 5,000,000 C |
| 22. | UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | | | 1,812.50 * 46.00 # | 1,817.50 * 46.00 # |
| | OPERATING | | UOH | 177,676,803 A | 189,360,131 A |
| | | | UOH | 75,630,837 B 0.50 * | 75,630,837 B 0.50 * |
| | | | UOH | 4,428,296 N 34.00 * | 4,428,296 N 34.00 * |
| | INVESTMENT CAPITAL | | UOH | 31,824,086 W | 31,824,086 W |
| | | | UOH | 50,250,000 A 25,250,000 A ² | 0 A |
| | | | UOH | 78,000,000 C | 69,000,000 C |
| 23. | UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | | | 416.00 * 1.00 # | 416.00 * 1.00 # |
| | OPERATING | | UOH | 62,925,512 A 20.00 * | 65,488,107 A 24.00 * |
| | | | UOH | 22,648,946 B 4.00 * 4.00 # | 25,034,217 B 4.00 * 4.00 # |
| | | | UOH | 1,094,875 N 15.00 * | 1,094,875 N 15.00 * |
| | INVESTMENT CAPITAL | | UOH | 18,486,475 W | 18,501,237 W |
| | | | UOH | 30,000,000 A 15,134,000 A ² | 0 A |
| | | | UOH | C | 100,000,000 C |
| 24. | BUF748 - RETIREMENT BENEFITS - UH OPERATING | | BUF | 205,849,964 A | 220,436,922 A |
| 25. | BUF768 - HEALTH PREMIUM PAYMENTS - UH OPERATING | | BUF | 56,217,718 A | 54,800,862 A |
| 26. | BUF728 - DEBT SERVICE PAYMENTS - UH OPERATING | | BUF | 144,231,585 A | 161,636,915 A |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------------------------------|---|---------|------------------|--------------------------|--------------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 27. | UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER | | | | |
| | OPERATING | | UOH | 37.00 * 3,466,369 A | 37.00 * 3,703,285 A |
| H. CULTURE AND RECREATION | | | | | |
| 1. | UOH881 - AQUARIA | | | | |
| | OPERATING | | UOH | 9.00 * 876,978 A | 9.00 * 915,855 A |
| | | | UOH | 7.00 * 3,517,141 B | 7.00 * 3,517,141 B |
| | | | UOH | 996,499 W | 996,499 W |
| 2. | AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS | | | | |
| | OPERATING | | AGS | 1.50 * 10,330,534 A | 1.50 * 10,585,556 A |
| | | | AGS | 17.00 * 5,675,823 B | 17.00 * 9,217,241 B |
| | | | AGS | 4.50 * 805,300 N | 4.50 * 907,500 N |
| | | | AGS | 1.00 # 70,175 T | 1.00 # 70,175 T |
| 3. | LNR802 - HISTORIC PRESERVATION | | | | |
| | OPERATING | | LNR | 45.00 * 4,382,199 A | 45.00 * 4,503,844 A |
| | | | LNR | 3.00 * 904,366 B | 3.00 * 922,109 B |
| | | | LNR | 6.00 * 615,982 N | 6.00 * 646,758 N |
| 4. | LNR804 - FOREST AND OUTDOOR RECREATION | | | | |
| | OPERATING | | LNR | 38.00 * 4,613,886 A | 38.00 * 4,801,668 A |
| | | | LNR | 3.00 * 902,074 B | 3.00 * 915,971 B |
| | | | LNR | 18.50 * 4,400,000 N | 18.50 * 5,350,000 N |
| | | | LNR | 3.00 * 1,006,411 W | 3.00 * 912,795 W |
| | INVESTMENT CAPITAL | | LNR | 200,000 A | 2,500,000 A |
| 5. | LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | |
| | OPERATING | | LNR | 155.00 * 37,545,402 A | 155.00 * 12,850,611 A |
| | | | LNR | 23,094,536 B | 33,094,536 B |
| | INVESTMENT CAPITAL | | LNR | 150,000 A | A |
| | | | LNR | 8,700,000 C | 17,500,000 C |
| | | | LNR | 500,000 N | 502,000 N |
| 6. | LNR801 - OCEAN-BASED RECREATION | | | | |
| | OPERATING | | LNR | 10.00 * 465,440 A | 10.00 * 617,561 A |
| | | | LNR | 118.00 * 41,008,508 B | 121.00 * 43,017,239 B |
| | | | LNR | 1,500,000 N | 1,500,000 N |
| | INVESTMENT CAPITAL | | LNR | 5,400,000 A | A |
| | | | LNR | 2,000,000 B | 2,000,000 B |
| | | | LNR | 22,550,000 C | 6,500,000 C |
| | | | LNR | 1,000 N | 100,000 N |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|-------------------------|--|---------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 7. | BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM | | | 18.50 * | 18.50 * |
| | | | | 1.00 # | 1.00 # |
| | OPERATING | | BED | 8,672,442 B | 8,800,771 B |
| I. PUBLIC SAFETY | | | | | |
| 1. | PSD402 - HALAWA CORRECTIONAL FACILITY | | | 411.00 * | 410.00 * |
| | OPERATING | | PSD | 35,994,959 A | 39,058,676 A |
| 2. | PSD403 - KULANI CORRECTIONAL FACILITY | | | 83.00 * | 83.00 * |
| | OPERATING | | PSD | 6,736,900 A | 7,078,768 A |
| 3. | PSD404 - WAIAWA CORRECTIONAL FACILITY | | | 113.00 * | 112.00 * |
| | OPERATING | | PSD | 8,521,926 A | 9,008,447 A |
| 4. | PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER | | | 193.00 * | 193.00 * |
| | OPERATING | | PSD | 14,730,758 A | 15,820,198 A |
| 5. | PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER | | | 205.00 * | 205.00 * |
| | OPERATING | | PSD | 14,872,239 A | 16,616,875 A |
| | | | PSD | 3.00 # | 0.00 # |
| | | | PSD | 209,721 S | 0 S |
| 6. | PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER | | | 501.00 * | 500.00 * |
| | OPERATING | | PSD | 40,621,493 A | 42,708,191 A |
| 7. | PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER | | | 74.00 * | 74.00 * |
| | OPERATING | | PSD | 6,383,289 A | 6,609,583 A |
| 8. | PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER | | | 270.00 * | 269.00 * |
| | OPERATING | | PSD | 15,860,044 A | 21,010,058 A |
| 9. | PSD410 - INTAKE SERVICE CENTERS | | | 73.00 * | 73.00 * |
| | OPERATING | | PSD | 5,601,773 A | 5,860,680 A |
| 10. | PSD420 - CORRECTIONS PROGRAM SERVICES | | | 185.00 * | 185.00 * |
| | OPERATING | | PSD | 25,418,326 A | 26,098,010 A |
| | | | PSD | 1,045,989 N | 1,045,989 N |
| 11. | PSD421 - HEALTH CARE | | | 266.60 * | 266.60 * |
| | OPERATING | | PSD | 36,590,487 A | 38,920,323 A |
| 12. | PSD422 - HAWAII CORRECTIONAL INDUSTRIES | | | 2.00 * | 2.00 * |
| | OPERATING | | PSD | 42.00 # | 42.00 # |
| | | | PSD | 10,784,496 W | 10,876,979 W |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--|---------|------------------|--------------------------------|--|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 13. | PSD808 - NON-STATE FACILITIES | | | | |
| | OPERATING | | PSD | 9.00 * 46,289,307 A | 9.00 * 42,582,753 A |
| 14. | PSD502 - NARCOTICS ENFORCEMENT | | | | |
| | OPERATING | | PSD | 16.00 * 758,848 A | * A |
| | | | PSD | 8.00 * 497,319 W | * W |
| | | | PSD | 400,000 P | P |
| 15. | PSD503 - SHERIFF | | | | |
| | OPERATING | | PSD | 297.00 * 12,458,971 A | * A |
| | | | PSD | 300,000 N | N |
| | | | PSD | 80.00 * 5,581,581 U | * U |
| | | | PSD | 300,000 P | P |
| 16. | LAW502 - NARCOTICS ENFORCEMENT DIVISION | | | | |
| | OPERATING | | LAW | 14.00 * 911,270 A | 14.00 * 1,708,652 A |
| | | | LAW | 8.00 * 497,320 W | 8.00 * 1,004,068 W |
| | | | LAW | 400,000 P | 800,000 P |
| 17. | LAW503 - SHERIFF | | | | |
| | OPERATING | | LAW | 312.00 * 14,290,032 A | 220.00 * 19,897,370 A |
| | | | LAW | 300,000 N | 600,000 N |
| | | | LAW | 100.00 * 6,744,259 U | 242.00 * 28,389,334 U |
| | | | LAW | 300,000 P | 600,000 P |
| 18. | LAW504 - CRIMINAL INVESTIGATION DIVISION | | | | |
| | OPERATING | | LAW | 7.00 * 6.00 # 674,305 A | 7.00 * 6.00 # 1,169,051 A |
| | | | LAW | 1.00 * B | 1.00 * B |
| | | | LAW | 2.00 * 5.00 # 372,274 U | 2.00 * 5.00 # 814,382 U |
| 19. | LAW505 - LAW ENFORCEMENT TRAINING DIVISION | | | | |
| | OPERATING | | LAW | 8.00 * 442,217 A | 8.00 * 2,258,000 A 2,008,000 A ² |
| 20. | LAW900 - GENERAL ADMINISTRATION | | | | |
| | OPERATING | | LAW | 64.00 * 56,022,542 A | 64.00 * 11,077,456 A |
| | INVESTMENT CAPITAL | | AGS | U C | 7,600,000 U 4,000,000 C |
| 21. | LAW901 - OFFICE OF HOMELAND SECURITY | | | | |
| | OPERATING | | LAW | 10.00 * 2.50 # 636,832 A | 10.00 * 2.50 # 1,186,246 A |
| | | | LAW | 3.00 * 5.00 # | 4.00 * 4.00 # |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|---|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | | LAW | 554,446 N | 5,101,012 N |
| | | | LAW | 5,603,750 U | 4,802,857 U |
| | | | | 1.00 # | 1.00 # |
| | | | LAW | 69,998 P | 9,550,715 P |
| 22. | PSD611 | - ADULT PAROLE DETERMINATIONS | | 7.00 * | 7.00 * |
| | OPERATING | | PSD | 563,384 A | 569,056 A |
| 23. | PSD612 | - ADULT PAROLE SUPERVISION AND COUNSELING | | 61.00 * | 61.00 * |
| | OPERATING | | PSD | 5,033,732 A | 5,192,966 A |
| 24. | PSD613 | - CRIME VICTIM COMPENSATION COMMISSION | | 13.00 * | 13.00 * |
| | OPERATING | | PSD | 1,112,102 A | 1,124,602 A |
| | | | PSD | 1,186,017 B | 1,186,017 B |
| | | | | 1.00 # | 1.00 # |
| | | | PSD | 859,315 P | 859,315 P |
| 25. | PSD900 | - GENERAL ADMINISTRATION | | 159.00 * | 149.00 * |
| | OPERATING | | PSD | 25,049,233 A | 25,360,524 A |
| | | | | 4.00 * | 4.00 * |
| | | | PSD | 1,310,363 B | 1,330,312 B |
| | | | PSD | 75,065 T | 75,065 T |
| | INVESTMENT CAPITAL | | AGS | 15,000,000 A | 7,500,000 A |
| | | | PSD | 3,000,000 A | 3,000,000 A |
| | | | AGS | 5,000,000 C | 50,500,000 C |
| | | | PSD | 6,000,000 C | 36,000,000 C |
| 26. | ATG231 | - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | 23.50 * | 23.50 * |
| | OPERATING | | ATG | 2,208,727 A | 2,208,727 A |
| | | | | 24.50 * | 24.50 * |
| | | | ATG | 3,851,158 W | 3,915,042 W |
| | | | ATG | 1,204,841 P | 1,204,841 P |
| 27. | LNR810 | - PREVENTION OF NATURAL DISASTERS | | 8.00 * | 8.00 * |
| | OPERATING | | LNR | 2,544,668 B | 2,655,548 B |
| | | | LNR | 487,938 P | 487,938 P |
| 28. | DEF110 | - AMELIORATION OF PHYSICAL DISASTERS | | 100.25 * | 97.25 * |
| | | | | 4.50 # | 2.00 # |
| | OPERATING | | DEF | 10,532,284 A | 11,154,604 A |
| | | | | 4.00 * | 0.00 * |
| | | | | 5.00 # | # |
| | | | DEF | 4,746,780 N | 20,000 N |
| | | | | 21.75 * | 21.75 * |
| | | | | 1.50 # | 1.50 # |
| | INVESTMENT CAPITAL | | DEF | 11,800,481 P | 1,378,932 P |
| | | | DEF | 250,000 C | C |
| 29. | DEF116 | - HAWAII ARMY AND AIR NATIONAL GUARD | | 19.75 * | 20.00 * |
| | OPERATING | | DEF | 6,102,732 A | 7,082,119 A |
| | | | | 97.25 * | 98.00 * |
| | | | | 21.00 # | 21.00 # |
| | | | DEF | 39,365,648 P | 39,621,732 P |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|------------------------------------|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| | | INVESTMENT CAPITAL | DEF | 1,680,000 A | 1,657,000 A |
| | | | DEF | 4,490,000 P | 4,680,000 P |
| 30. | DEF118 - | HAWAII EMERGENCY MANAGEMENT AGENCY | | 28.00 * | 27.00 * |
| | | | | 67.25 # | 67.25 # |
| | OPERATING | | DEF | 14,362,784 A | 19,009,979 A |
| | | | DEF | 500,000 B | 500,000 B |
| | | | DEF | 4,156,958 N | 4,156,958 N |
| | | | | 2.00 # | 2.00 # |
| | | | DEF | 500,000 W | 500,000 W |
| | | | | 20.75 # | 20.75 # |
| | INVESTMENT CAPITAL | | DEF | 26,503,938 P | 46,703,938 P |
| | | | AGS | 1,500,000 A | 1,500,000 A |
| | | | DEF | 5,000,000 A | A |
| | | | AGS | 5,000,000 C | 5,000,000 C |
| | | | AGS | 1,500,000 P | 1,500,000 P |

J. INDIVIDUAL RIGHTS

| | | | | | |
|----|-----------|---|-----|--------------|--------------|
| 1. | CCA102 - | CABLE TELEVISION | | 7.00 * | 7.00 * |
| | OPERATING | | CCA | 2,611,532 B | 2,664,416 B |
| 2. | CCA103 - | CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES | | 25.00 * | 25.00 * |
| | OPERATING | | CCA | 4,657,737 B | 4,875,695 B |
| 3. | CCA104 - | FINANCIAL SERVICES REGULATION | | 43.00 * | 43.00 * |
| | OPERATING | | CCA | 6,154,437 B | 6,402,194 B |
| | | | CCA | 301,000 T | 301,000 T |
| 4. | CCA105 - | PROFESSIONAL AND VOCATIONAL LICENSING | | 71.00 * | 72.00 * |
| | | | | 11.00 # | 11.00 # |
| | OPERATING | | CCA | 9,413,602 B | 9,869,729 B |
| | | | | 8.00 * | 8.00 * |
| | | | | 4.00 # | 4.00 # |
| | | | CCA | 2,838,178 T | 2,877,363 T |
| 5. | CCA106 - | INSURANCE REGULATORY SERVICES | | 94.00 * | 94.00 * |
| | OPERATING | | CCA | 20,227,838 B | 22,036,820 B |
| | | | CCA | 201,000 T | 201,000 T |
| 6. | CCA107 - | POST-SECONDARY EDUCATION AUTHORIZATION | | 1.00 * | 1.00 * |
| | OPERATING | | CCA | 228,750 B | 241,318 B |
| 7. | CCA901 - | PUBLIC UTILITIES COMMISSION | | 67.00 * | 67.00 * |
| | OPERATING | | CCA | 18,737,324 B | 20,004,676 B |
| 8. | CCA110 - | OFFICE OF CONSUMER PROTECTION | | 19.00 * | 19.00 * |
| | | | | 1.00 # | 1.00 # |
| | OPERATING | | CCA | 3,177,727 B | 3,381,077 B |
| | | | CCA | 100,681 T | 100,681 T |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|-----------------------------------|--|---------|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 9. | AGR812 - MEASUREMENT STANDARDS | | | 10.00 * | 10.00 * |
| | OPERATING | | AGR | 697,180 A | 769,980 A |
| 10. | CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION | | | 79.00 * | 78.00 * |
| | OPERATING | | CCA | 9,635,378 B | 10,058,463 B |
| 11. | CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE | | | 66.00 * | 66.00 * |
| | OPERATING | | CCA | 8,427,660 B | 8,925,272 B |
| 12. | CCA191 - GENERAL SUPPORT | | | 0 A | 0 A |
| | OPERATING | | CCA | 53.00 * | 54.00 * |
| | | | CCA | 1.00 # | 1.00 # |
| | | | CCA | 18,391,850 B | 27,596,257 B |
| 13. | AGS105 - ENFORCEMENT OF INFORMATION PRACTICES | | | 10.50 * | 10.50 * |
| | OPERATING | | AGS | 1,234,122 A | 1,258,905 A |
| 14. | BUF151 - OFFICE OF THE PUBLIC DEFENDER | | | 133.50 * | 133.50 * |
| | OPERATING | | BUF | 13,140,782 A | 13,578,613 A |
| 15. | LNR111 - CONVEYANCES AND RECORDINGS | | | 57.00 * | 57.00 * |
| | OPERATING | | LNR | 8,043,432 B | 8,621,081 B |
| 16. | HMS888 - COMMISSION ON THE STATUS OF WOMEN | | | 1.00 * | 1.00 * |
| | OPERATING | | HMS | 1.00 # | 1.00 # |
| | | | | 178,235 A | 183,984 A |
| K. GOVERNMENT-WIDE SUPPORT | | | | | |
| 1. | GOV100 - OFFICE OF THE GOVERNOR | | | 30.00 * | 30.00 * |
| | OPERATING | | GOV | 23.00 # | 23.00 # |
| | | | | 5,341,153 A | 5,426,774 A |
| 2. | LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR | | | 17.00 * | 17.00 * |
| | OPERATING | | LTG | 2,319,967 A | 2,365,231 A |
| | | | LTG | 300,000 B | 312,000 B |
| 3. | BED144 - STATEWIDE PLANNING AND COORDINATION | | | 25.00 * | 25.00 * |
| | OPERATING | | BED | 4.00 # | 4.00 # |
| | | | BED | 4,621,715 A | 3,574,888 A |
| | | | BED | 6.00 * | 6.00 * |
| | | | BED | 5.00 # | 5.00 # |
| | | | BED | 2,449,536 N | 2,449,536 N |
| | | | BED | 2,000,000 W | 2,000,000 W |
| | INVESTMENT CAPITAL | | BED | 2,000,000 C | 1,000,000 C |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|-----------|---|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 4. | BED130 | - ECONOMIC PLANNING AND RESEARCH | | 18.46* | 18.46* |
| | | | | 5.00# | 5.00# |
| | OPERATING | | BED | 5,249,887 A | 5,735,147 A |
| | | | | 8.04* | 8.04* |
| | | | BED | 864,351 P | 864,351 P |
| 5. | BUF101 | - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION | | 52.00* | 53.00* |
| | OPERATING | | BUF | 745,128,102 A | 26,374,057 A |
| | | | BUF | 377,575,000 B | 427,305,000 B |
| | | | BUF | 93,000,000 P | 93,000,000 P |
| 6. | BUF103 | - VACATION PAYOUT - STATEWIDE | | | |
| | OPERATING | | BUF | 9,700,000 A | 9,700,000 A |
| 7. | AGS871 | - CAMPAIGN SPENDING COMMISSION | | 5.00* | 5.00* |
| | OPERATING | | AGS | 619,533 A | 642,314 A |
| | | | AGS | 1,043,732 T | 1,043,732 T |
| 8. | AGS879 | - OFFICE OF ELECTIONS | | 16.50* | 16.50* |
| | | | | 3.00# | 3.00# |
| | OPERATING | | AGS | 6,169,276 A | 2,470,761 A |
| | | | | 0.50* | 0.50* |
| | | | | 1.00# | 1.00# |
| | | | AGS | 99,694 N | 99,694 N |
| 9. | TAX100 | - COMPLIANCE | | 145.00* | 148.00* |
| | | | | # | 1.00# |
| | OPERATING | | TAX | 9,695,426 A | 10,544,979 A |
| 10. | TAX103 | - TAX COLLECTION SERVICES OFFICE | | 47.00* | 47.00* |
| | | | | 1.00# | 1.00# |
| | OPERATING | | TAX | 2,835,971 A | 3,418,469 A |
| 11. | TAX105 | - TAX SERVICES AND PROCESSING | | 133.00* | 133.00* |
| | | | | 76.00# | 76.00# |
| | OPERATING | | TAX | 6,762,616 A | 7,173,850 A |
| 12. | TAX107 | - SUPPORTING SERVICES - REVENUE COLLECTION | | 87.00* | 87.00* |
| | | | | 9.00# | 8.00# |
| | OPERATING | | TAX | 22,095,704 A | 17,807,561 A |
| | | | | 13.00# | 13.00# |
| | | | TAX | 3,603,402 B | 3,627,620 B |
| 13. | AGS101 | - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE | | 16.00* | 16.00* |
| | OPERATING | | AGS | 2,383,836 A | 3,556,869 A |
| 14. | AGS102 | - EXPENDITURE EXAMINATION | | 18.00* | 18.00* |
| | OPERATING | | AGS | 1,591,459 A | 1,624,096 A |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|-----------|--------------------------------|------------------|--|--|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 15. | AGS103 - | RECORDING AND REPORTING | | | |
| | OPERATING | | AGS | 13.00 * 1,199,770 A | 13.00 * 1,382,505 A |
| 16. | AGS104 - | INTERNAL POST AUDIT | | | |
| | OPERATING | | AGS | 7.00 * 3.00 # 992,642 A | 7.00 * 3.00 # 1,017,713 A |
| 17. | BUF115 - | FINANCIAL ADMINISTRATION | | | |
| | OPERATING | | BUF | 15.00 * 2,545,891 A 9.00 * 14,781,758 T | 15.00 * 2,589,242 A 9.00 * 15,806,481 T |
| 18. | BUF721 - | DEBT SERVICE PAYMENTS - STATE | | | |
| | OPERATING | | BUF | 604,828,310 A | 658,334,469 A |
| 19. | ATG100 - | LEGAL SERVICES | | | |
| | OPERATING | | ATG | 299.74 * 18.17 # 39,349,513 A 31.40 * 1.00 # 5,270,492 B 5.73 # 11,715,410 N 1.00 * 4,040,631 T 118.20 * 29.60 # 19,477,004 U 5.60 * 2.00 # 3,480,792 W 24.34 * 1.00 # 4,555,588 P | 313.74 * 18.67 # 41,540,603 A 29.40 * 1.00 # 5,401,844 B 5.23 # 11,641,670 N 1.00 * 4,062,466 T 111.60 * 18.10 # 19,480,327 U 5.60 * 2.00 # 3,509,792 W 23.94 * 0.50 # 4,526,615 P |
| 20. | AGS131 - | ENTERPRISE TECHNOLOGY SERVICES | | | |
| | OPERATING | | AGS | 133.00 * 13.00 # 45,233,054 A 12.00 * 1.00 # 2,552,290 B 33.00 * 6,312,584 U 4,500,000 C | 143.00 * 0.00 # 46,575,178 A 45,325,178 A ² 12.00 * 1.00 # 2,578,244 B 33.00 * 6,312,584 U 2,700,000 C |
| 21. | AGS111 - | ARCHIVES - RECORDS MANAGEMENT | | | |
| | OPERATING | | AGS | 18.00 * 1,471,156 A 3.00 * 510,214 B 3,400,000 C | 18.00 * 1,574,902 A 3.00 * 519,016 B C |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|--|------------------|-----------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 22. | AGS891 | - ENHANCED 911 BOARD | | | |
| | | | | * | 2.00* |
| | | | | 2.00# | 0.00# |
| | OPERATING | | AGS | 11,014,447B | 11,022,491B |
| 23. | HRD102 | - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS | | | |
| | | | | 81.00* | 89.00* |
| | OPERATING | | HRD | 23,483,068A | 25,696,893A |
| | | | HRD | 700,000B | 700,000B |
| | | | | 2.00* | 2.00* |
| | | | HRD | 5,173,326U | 5,177,980U |
| 24. | HRD191 | - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT | | | |
| | | | | 13.00* | 11.00* |
| | OPERATING | | HRD | 4,786,554A | 1,800,654A |
| 25. | BUF141 | - EMPLOYEES' RETIREMENT SYSTEM | | | |
| | | | | 116.00* | 116.00* |
| | OPERATING | | BUF | 20,677,825X | 21,216,288X |
| 26. | BUF143 | - HAWAII EMPLOYER UNION TRUST FUND | | | |
| | | | | 62.00* | 62.00* |
| | OPERATING | | BUF | 9,642,559T | 10,189,407T |
| 27. | BUF741 | - RETIREMENT BENEFITS - STATE | | | |
| | OPERATING | | BUF | 462,528,547A | 493,824,254A |
| | | | BUF | 4,000,000U | 4,000,000U |
| 28. | BUF761 | - HEALTH PREMIUM PAYMENTS - STATE | | | |
| | OPERATING | | BUF | 130,755,603A | 126,784,565A |
| 29. | BUF762 | - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC). | | | |
| | OPERATING | | BUF | 821,984,000A | 867,193,000A |
| 30. | LNR101 | - PUBLIC LANDS MANAGEMENT | | | |
| | | | | 1.00# | 1.00# |
| | OPERATING | | LNR | 174,977A | 177,571A |
| | | | | 63.00* | 63.00* |
| | | | LNR | 22,149,609B | 23,858,389B |
| | INVESTMENT CAPITAL | | LNR | 650,000A | A |
| | | | LNR | 4,560,000C | 26,200,000C |
| | | | LNR | 8,000,000D | 3,000,000D |
| 31. | AGS203 | - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION | | | |
| | OPERATING | | AGS | 26,987,995A | 26,987,995A |
| | | | | 5.00* | 5.00* |
| | | | AGS | 25,671,478W | 25,697,250W |
| 32. | AGS211 | - LAND SURVEY | | | |
| | | | | 10.00* | 10.00* |
| | OPERATING | | AGS | 868,010A | 906,360A |
| | | | AGS | 285,000U | 285,000U |
| 33. | AGS223 | - OFFICE LEASING | | | |
| | | | | 8.00* | 8.00* |
| | OPERATING | | AGS | 5,561,435A | 5,573,123A |
| | | | AGS | 5,500,000U | 5,500,000U |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | |
|----------|--------------------|---|------------------|------------------------------------|------------------------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 34. | LNR102 | LEGACY LAND CONSERVATION PROGRAM | | | |
| | OPERATING | | LNR | 2.00 * 8,958,423 B | 2.00 * 9,031,791 B |
| 35. | AGS221 | PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | |
| | OPERATING | | AGS | 91.00 * 14,330,669 A | 91.00 * 8,083,178 A |
| | | | AGS | 4,000,000 W | 4,000,000 W |
| | INVESTMENT CAPITAL | | AGS | 41,500,000 A | 15,000,000 A |
| | | | AGS | 106,975,000 C | 9,014,000 C |
| 36. | AGS231 | CENTRAL SERVICES - CUSTODIAL SERVICES | | | |
| | OPERATING | | AGS | 125.00 * 1.00 # 24,092,352 A | 125.00 * 1.00 # 24,352,828 A |
| | | | AGS | 1,699,084 U | 1,699,084 U |
| 37. | AGS232 | CENTRAL SERVICES - GROUNDS MAINTENANCE | | | |
| | OPERATING | | AGS | 31.00 * 2,728,086 A | 32.00 * 2,711,502 A |
| 38. | AGS233 | CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS | | | |
| | OPERATING | | AGS | 33.00 * 3,591,600 A | 33.00 * 3,686,525 A |
| 39. | AGS240 | STATE PROCUREMENT | | | |
| | OPERATING | | AGS | 25.00 * 1.00 # 2,286,888 A | 25.00 * 1.00 # 2,313,491 A |
| 40. | AGS244 | SURPLUS PROPERTY MANAGEMENT | | | |
| | OPERATING | | AGS | 5.00 * 1,915,830 W | 5.00 * 1,934,772 W |
| 41. | AGS251 | AUTOMOTIVE MANAGEMENT - MOTOR POOL | | | |
| | OPERATING | | AGS | 13.00 * 3,456,146 W | 13.00 * 3,538,148 W |
| 42. | AGS252 | AUTOMOTIVE MANAGEMENT - PARKING CONTROL | | | |
| | OPERATING | | AGS | 27.00 * 4,446,696 W | 27.00 * 4,560,184 W |
| 43. | AGS901 | GENERAL ADMINISTRATIVE SERVICES | | | |
| | OPERATING | | AGS | 41.00 * 1.00 # 4,495,615 A | 44.00 * 1.00 # 9,957,611 A |
| | INVESTMENT CAPITAL | | AGS | 1.00 * 88,394 U | 0.00 * 0 U |
| | | | AGS | C | 31,000,000 C |
| 44. | SUB201 | CITY AND COUNTY OF HONOLULU | | | |
| | INVESTMENT CAPITAL | | CCH | 10,500,000 C | C |
| | | | CCH | 500,000 S | S |
| 44A. | SUB301 | COUNTY OF HAWAII | | | |
| | INVESTMENT CAPITAL | | COH | C | 2,000,000 C |
| | | | COH | S | 2,000,000 S |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|--------------------------|--------------------|------------------|-----------------------|-------|-----------------------|-----------|
| | | | | FISCAL YEAR 2023-2024 | M O F | FISCAL YEAR 2024-2025 | M O F |
| 45. | SUB401 - COUNTY OF MAUI | INVESTMENT CAPITAL | COM | 34,750,000 | C | | C |
| | | | COM | | D | 63,560,000 | D |
| | | | COM | 34,750,000 | S | | S |
| | | | COM | 1,000 | P | | P |
| 46. | SUB501 - COUNTY OF KAUAI | INVESTMENT CAPITAL | COK | 2,975,000 | C | | 8,950,000 |
| | | | COK | 1,025,000 | S | | 8,950,000 |

SECTION 5. Part III of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By adding a new section to read:

“SECTION 5.1 Provided that for appropriations contained in this Act, which are expended on utilities including water, sewer, electricity, and telecommunications, the expending department shall provide a written report detailing the department’s plan(s) to decrease costs of these utilities, provided further that this report shall be drafted in reference to section 196-1(2), Hawaii Revised Statutes, for such utilities; and provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2025.”

2. By adding a new section to read:

“SECTION 5.2 Provided that for positions that are appropriated in this Act, the department of budget and finance (BUF101) shall determine the amount of appropriated funds dedicated to vacant positions; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2025.”

SECTION 6. Part IV of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By adding a new section to read:

“SECTION 6.1 SUPPLEMENTAL APPROPRIATIONS.³ The legislature finds that the grant recipients named in this part have applied for a grant pursuant to section 42F-102, Hawaii Revised Statutes, and qualify to receive a grant pursuant to section 42F-103, Hawaii Revised Statutes.

There is appropriated out of the general revenues of the State of Hawaii the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2024-2025 to the expending agencies listed in this part and in the sums indicated for the purpose of providing grants to the corresponding grant recipient.

The supplemental appropriations shall be disbursed by a contract between the named expending agency and the grant recipient pursuant to sections 42F-104, 42F-105, and 42F-106, Hawaii Revised Statutes. Further, the legislature finds and declares that the grants are in the public interest and for the public health, safety, and general welfare of the State.

| <u>AMOUNT</u> | <u>PROJECT</u> |
|------------------------|--|
| 1. <u>\$116,000.00</u> | <u>ACCESSURF HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ACCESSURF HAWAII FOR COSTS RELATED</u> <u>TO PROVIDING ADAPTIVE OCEAN ACTIVI-</u> <u>TIES FOR PEOPLE WITH DISABILITIES FOR</u> <u>OFFICE OF COMMUNITY SERVICES (LBR903)</u> <u>ALL EXPENSES RELATED TO THEIR APPLI-</u> <u>CATION OF FUNDS; AND</u> |
| 2. <u>\$200,000.00</u> | <u>ADULT FRIENDS FOR YOUTH</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ADULT FRIENDS FOR YOUTH FOR COSTS</u> <u>RELATED TO PROGRAMS TO CREATE SAFER</u> <u>SCHOOLS AND COMMUNITIES ON OAHU</u> <u>FOR IN-COMMUNITY YOUTH PROGRAMS</u> <u>(HMS501) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 3. <u>\$50,000.00</u> | <u>ADVANTAGE SPORTS ACADEMY</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ADVANTAGE SPORTS ACADEMY FOR COSTS</u> <u>RELATED TO EXPANDING CURRENT SER-</u> <u>VICES TO REACH ADDITIONAL STUDENTS</u> <u>IN LOWER-INCOME SCHOOLS FOR OFFICE</u> <u>OF COMMUNITY SERVICES (LBR903) ALL EX-</u> <u>PENSES RELATED TO THEIR APPLICATION</u> <u>OF FUNDS; AND</u> |
| 4. <u>\$100,000.00</u> | <u>AFTER-SCHOOL ALL-STARS HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>AFTER-SCHOOL ALL-STARS HAWAII FOR</u> <u>COSTS RELATED TO AFTER-SCHOOL PRO-</u> <u>GRAMS FOR LOW-INCOME AND AT-RISK</u> <u>STUDENTS FOR IN-COMMUNITY YOUTH</u> <u>PROGRAMS (HMS501) ALL EXPENSES RELAT-</u> <u>ED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 5. <u>\$40,000.00</u> | <u>ALOHA DIAPER BANK</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALOHA DIAPER BANK FOR COSTS RELATED</u> <u>TO EXPANDING THE DIAPER ASSISTANCE</u> <u>PROGRAM TO FAMILIES ON KAUAI AND</u> <u>MOLOKAI FOR OFFICE OF COMMUNITY</u> <u>SERVICES (LBR903) ALL EXPENSES RELATED</u> <u>TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|------------------------|---|
| 6. <u>\$100,000.00</u> | <u>ALOHA HARVEST</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALOHA HARVEST FOR COSTS RELATED TO</u> <u>CREATING COMMUNITY BASED PANTRIES</u> <u>FOR GENERAL ADMINISTRATION - DHS</u> <u>(HMS904) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 7. <u>\$100,000.00</u> | <u>ALOHA ILIO RESCUE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALOHA ILIO RESCUE FOR COSTS RELATED</u> <u>TO RESCUING DOGS AND REDUCING OVER-</u> <u>POPULATION ON THE ISLAND OF HAWAII</u> <u>FOR GENERAL ADMINISTRATION FOR</u> <u>AGRICULTURE (AGR192) ALL EXPENSES RE-</u> <u>LATED TO THEIR APPLICATION OF FUNDS;</u> <u>AND</u> |
| 8. <u>\$30,000.00</u> | <u>ALOHA KITTY TNR</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALOHA KITTY TNR FOR COSTS RELATED</u> <u>TO INCREASING TRAP, NEUTER AND RE-</u> <u>TURN PROGRAMS FOR OAHU'S FERAL AND</u> <u>FREE-ROAMING CAT POPULATIONS FOR</u> <u>GENERAL ADMINISTRATION FOR AGRICUL-</u> <u>TURE (AGR192) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 9. <u>\$105,000.00</u> | <u>ALOHA MEDICAL MISSION</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALOHA MEDICAL MISSION FOR COSTS</u> <u>RELATED TO SUPPORTING A FREE DEN-</u> <u>TAL CLINIC FOR THE POOR FOR FAMILY</u> <u>HEALTH SERVICES (HTH560) ALL EXPENSES</u> <u>RELATED TO THEIR APPLICATION OF</u> <u>FUNDS; AND</u> |
| 10. <u>\$75,000.00</u> | <u>ALZHEIMER'S CAREGIVING &</u> <u>THE CAREGIVERS</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>ALZHEIMER'S CAREGIVING & THE CARE-</u> <u>GIVERS FOR COSTS RELATED TO SUP-</u> <u>SUPPORTING CAREGIVERS OF ALZHEIMER'S/</u> <u>DEMENTIA PATIENTS FOR GENERAL AD-</u> <u>MINISTRATION (HTH907) ALL EXPENSES</u> <u>RELATED TO THEIR APPLICATION OF</u> <u>FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|------------------|--|
| 11. \$60,000.00 | <u>BEST BUDDIES HAWAII, LLC</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>BEST BUDDIES HAWAII, LLC FOR COSTS RE-</u> <u>LATED TO PROVIDING INCLUSION SERVICES</u> <u>IN HAWAII SCHOOLS AND COMMUNITIES</u> <u>FOR IN-COMMUNITY YOUTH PROGRAMS</u> <u>(HMS501) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 12. \$100,000.00 | <u>CATHOLIC CHARITIES HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>CATHOLIC CHARITIES HAWAII FOR COSTS</u> <u>RELATED TO PROMOTING THE WELL-BEING</u> <u>AND INDEPENDENCE OF OLDER ADULTS</u> <u>FOR GENERAL ADMINISTRATION (HTH907)</u> <u>ALL EXPENSES RELATED TO THEIR APPLI-</u> <u>CATION OF FUNDS; AND</u> |
| 13. \$75,000.00 | <u>DOWNTOWN ART CENTER</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>DOWNTOWN ART CENTER FOR COSTS</u> <u>RELATED TO ESTABLISHING HONOLULU'S</u> <u>ARTS AND CULTURE CENTER FOR STATE</u> <u>FOUNDATION ON CULTURE AND THE ARTS</u> <u>(AGS881) ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u> |
| 14. \$66,000.00 | <u>DREAM CULTIVATORS HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>DREAM CULTIVATORS HAWAII FOR COSTS</u> <u>RELATED TO SUPPORTING THE CREATIVE</u> <u>LAB AND CULTIVATING CREATIVITY FOR</u> <u>HAWAII'S KEIKI FOR STATE FOUNDATION</u> <u>ON CULTURE AND THE ARTS (AGS881) ALL</u> <u>EXPENSES RELATED TO THEIR APPLICA-</u> <u>TION OF FUNDS; AND</u> |
| 15. \$40,000.00 | <u>EPILEPSY FOUNDATION OF HAWAII, INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>EPILEPSY FOUNDATION OF HAWAII, INC.</u> <u>FOR COSTS RELATED TO TRAINING PEOPLE</u> <u>TO OVERCOME THE CHALLENGES OF LIV-</u> <u>ING WITH EPILEPSY FOR FAMILY HEALTH</u> <u>SERVICES (HTH560) ALL EXPENSES RELATED</u> <u>TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|-------------------------|---|
| <u>16. \$150,000.00</u> | <u>FEEDING HAWAII TOGETHER.ORG ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. FEEDING HAWAII TOGETHER.ORG FOR COSTS RELATED TO ADDRESSING FOOD SECURITY NEEDS BOTH NOW AND IN THE LONG RUN FOR GENERAL ADMINISTRA- TION FOR AGRICULTURE (AGR192) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>17. \$100,000.00</u> | <u>FRIENDS OF WAIPAHU CULTURAL GARDEN PARK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. FRIENDS OF WAIPAHU CULTURAL GARDEN PARK FOR COSTS RELATED TO ENHANC- ING THE PROGRAMMING OF HAWAII'S PLANTATION VILLAGE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>18. \$75,000.00</u> | <u>GIRL SCOUTS OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. GIRL SCOUTS OF HAWAII FOR COSTS RE- LATED TO IMPLEMENTING THE LEADER- SHIP EXPERIENCE AND AFTER SCHOOL LEADERSHIP PROGRAM FOR SCHOOL COM- MUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>19. \$130,000.00</u> | <u>HALE KIPA, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMI- LIES FOR OFFICE OF COMMUNITY SER- VICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>20. \$100,000.00</u> | <u>HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DIS- ABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

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| <u>AMOUNT</u> | <u>PROJECT</u> |
|-------------------------|---|
| <u>21. \$150,000.00</u> | <u>HALE MAKUA HEALTH SERVICES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HALE MAKUA HEALTH SERVICES FOR COSTS RELATED TO SUPPORTING THE ES- TABLISHMENT OF AN ADULT DAY HEALTH OPERATION ON MOLOKAI FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENS- ES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>22. \$20,000.00</u> | <u>HALEIWA MAIN STREET ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HALEIWA MAIN STREET FOR COSTS RELAT- ED TO OPERATING A VISITOR AND BUSI- NESS CENTER FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND</u> |
| <u>23. \$150,000.00</u> | <u>HANALEI RIVER HERITAGE FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HANALEI RIVER HERITAGE FOUNDATION FOR COSTS RELATED TO CULTURALLY- BASED RESTORATION OF A PUUHONUA FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>24. \$75,000.00</u> | <u>HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO SUPPORTING EDU- CATIONAL OUTREACH PROGRAMS FOR GENERAL ADMINISTRATION FOR AGRICUL- TURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>25. \$275,000.00</u> | <u>HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO DEVELOPING AN AG WORKFORCE DEVELOPMENT PIPELINE FOR AGRICULTURAL DEVELOPMENT AND MAR- KETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| AMOUNT | PROJECT |
|-------------------------|---|
| 26. <u>\$125,000.00</u> | <u>HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CONSTRUCTION CAREER DAYS FOR COSTS RELATED TO PROVIDING YOUTH INSIGHT INTO EMPLOYMENT OPPORTUNITIES AND CAREER PATHWAYS TO THE CONSTRUCTION INDUSTRY FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 27. <u>\$50,000.00</u> | <u>HAWAII EDUCATION ASSOCIATION (HEA) ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII EDUCATION ASSOCIATION (HEA) FOR COSTS RELATED TO SUPPORTING PUBLIC HIGH SCHOOL STUDENTS IN TEACHING AS A CAREER CLUBS, CTE EDUCATION PATHWAYS, AND EDUCATION ACADEMIES FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 28. <u>\$150,000.00</u> | <u>HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FARM BUREAU FOUNDATION FOR COSTS RELATED TO THE HAWAII STATE FARM FAIR FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 29. <u>\$120,000.00</u> | <u>HAWAII FRIENDS OF RESTORATIVE JUSTICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FRIENDS OF RESTORATIVE JUSTICE FOR COSTS RELATED TO PROVIDING TRAINING AND CERTIFYING NEW FACILITATORS AND RECORDERS ON REENTRY PROCESSES FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 30. <u>\$100,000.00</u> | <u>HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY AND NEUTER SERVICES AND ACCESS TO PET FOOD THROUGH THE COMMUNITY PET PANTRY PROGRAM FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

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| <u>AMOUNT</u> | <u>PROJECT</u> |
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| <u>31. \$179,000.00</u> | <u>HAWAII KEIKI MUSEUM ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KEIKI MUSEUM FOR COSTS RELATED TO BUILDING CAPACITY TO EXPAND STEM EXPOSURE AND HANDS-ON EDUCATION TO EXPAND ISLAND SCIENCE LITERACY FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>32. \$50,000.00</u> | <u>HAWAII KOREAN-U.S. CITIZENS LEAGUE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KOREAN-U.S. CITIZENS LEAGUE FOR COSTS RELATED TO INCREASING PAR- TICIPATION IN ELECTIONS FOR GENERAL ADMINISTRATIVE SERVICES (AGS901) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND</u> |
| <u>33. \$105,000.00</u> | <u>HAWAII LITERACY, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY, INC. FOR PROGRAM COSTS RELATED TO INCREASE LITERACY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND</u> |
| <u>34. \$125,000.00</u> | <u>HAWAII MOTORSPORTS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII MOTORSPORTS FOUNDATION FOR COSTS RELATED TO THE DEVELOPMENT OF A RACEWAY PARK ON OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>35. \$85,000.00</u> | <u>HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOW- ERMENT SOLUTIONS FOR COSTS RELATED TO PROVIDING FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 36. <u>\$45,000.00</u> | <u>HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN HUMANE SOCIETY FOR COSTS RELATED TO SUPPORTING SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENS- ES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 37. <u>\$50,000.00</u> | <u>HAWAIIAN VOLCANO EDUCATION AND RESILIENCE INSTITUTE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN VOLCANO EDUCATION AND RE- SILIENCE INSTITUTE FOR COSTS RELATED TO IMPLEMENTING COMMUNITY-BASED DISASTER PREPAREDNESS, RESPONSE AND RECOVERY THROUGH DIGITAL RESILIENCE HUBS FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 38. <u>\$75,000.00</u> | <u>HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HEALTHY MOTHERS, HEALTHY BABIES CO- ALITION OF HAWAII FOR COSTS RELATED TO PROVIDING COMMUNITY-BASED INITIA- TIVES INCLUDING HEALTH SCREENINGS AND VACCINATIONS FOR GENERAL SUP- PORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND</u> |
| 39. <u>\$200,000.00</u> | <u>HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO PLANNING AND DE- SIGN COSTS FOR STRUCTURES AT THE HOMELESS TOWN PROJECT SITE FOR OFFICE ON HOMELESSNESS AND HOUSING SOLU- TIONS (HMS777) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| AMOUNT | PROJECT |
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| 40. \$65,000.00 | <u>HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE FOR COSTS RELATED TO INCREASING EMPLOYMENT AND ADVANCEMENT OPPORTUNITIES FOR YOUNG ADULTS ON KAUAI FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 41. \$60,000.00 | <u>HOKUPAA</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOKUPAA FOR COSTS RELATED TO STRENGTHENING THE CAPABILITIES OF NONPROFIT AND COMMUNITY ORGANIZATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 42. \$50,000.00 | <u>HOOLA NA PUA</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOOLA NA PUA FOR COSTS RELATED TO PROTECTING CHILDREN FROM SEXUAL EXPLOITATION AND TRAFFICKING FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 43. \$75,000.00 | <u>IMPACT CHANGE HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, IMPACT CHANGE HAWAII FOR COSTS RELATED TO SUPPORTING EARLY LITERACY FOR THREE AND FOUR YEAR OLDS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 44. \$100,000.00 | <u>JAPAN-AMERICA SOCIETY OF HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPAN-AMERICA SOCIETY OF HAWAII FOR COSTS RELATED TO THE HAWAII-JAPAN SISTER SUMMIT FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| AMOUNT | PROJECT |
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| 45. \$50,000.00 | <u>KA LEI O KA LAHUI</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>KA LEI O KA LAHUI FOR COSTS RELATED</u> <u>TO PROVIDING HAWAIIAN CULTURE-</u> <u>CENTERED LEGAL AND SUPPORT SERVICES</u> <u>TO SURVIVORS OF DOMESTIC, SEXUAL,</u> <u>AND FAMILY VIOLENCE FOR GENERAL</u> <u>ADMINISTRATION - DHS (HMS904) ALL EX-</u> <u>PENSES RELATED TO THEIR APPLICATION</u> <u>OF FUNDS; AND</u> |
| 46. \$75,000.00 | <u>KAHULI LEO LEA</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>KAHULI LEO LEA FOR COSTS RELATED TO</u> <u>THE CREATION OF MELE WHICH IS DE-</u> <u>SIGNED TO SERVE THE UNIQUE NEEDS OF</u> <u>HAWAII'S CREATORS THROUGH A REGEN-</u> <u>ERATIVE ECONOMIC APPROACH FOR STATE</u> <u>FOUNDATION ON CULTURE AND THE ARTS</u> <u>(AGS881) ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u> |
| 47. \$150,000.00 | <u>KALIHI COMMUNITY CENTER</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>KALIHI COMMUNITY CENTER FOR COSTS</u> <u>RELATED TO CULTURAL ASSISTANCE, DIGI-</u> <u>TAL AWARENESS, LEADERSHIP BUILDING,</u> <u>AND LOW INCOME HOUSING SERVICES FOR</u> <u>GENERAL ADMINISTRATION - DHS (HMS904)</u> <u>ALL EXPENSES RELATED TO THEIR APPLI-</u> <u>CATION OF FUNDS; AND</u> |
| 48. \$184,000.00 | <u>KAMP HAWAII, INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>KAMP HAWAII, INC. FOR COSTS RELATED</u> <u>TO SUPPORT THE OPERATIONS OF THE</u> <u>COMMUNITY LEARNING CENTER AND</u> <u>IN-SCHOOL AND SUMMER OUTREACH PRO-</u> <u>GRAMS FOR GENERAL ADMINISTRATION -</u> <u>DHS (HMS904) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 49. \$75,000.00 | <u>KAPIOLANI HEALTH FOUNDATION</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>KAPIOLANI HEALTH FOUNDATION FOR</u> <u>COSTS RELATED TO CREATING A NEW</u> <u>INTERVENTION PROGRAM TO PREVENT</u> <u>TEEN SUICIDE FOR GENERAL ADMINISTRA-</u> <u>TION (HTH907) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| <u>50. \$100,000.00</u> | <u>KAUAI HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI HUMANE SOCIETY FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY/NEUTER SERVICES FOR GEN- ERAL ADMINISTRATION FOR AGRICUL- TURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>51. \$40,000.00</u> | <u>KAUAI PHILIPPINE CULTURAL CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PHILIPPINE CULTURAL CENTER FOR COSTS RELATED TO CONDUCTING COM- MUNITY FOCUS GROUP MEETINGS AND A FEASIBILITY STUDY FOR A NEW SITE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND</u> |
| <u>52. \$75,000.00</u> | <u>KAUAI PLANNING & ACTION ALLIANCE, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PLANNING & ACTION ALLIANCE, INC. FOR COSTS RELATED TO BUILDING PROGRAMS TO ADDRESS YOUTH MEN- TAL HEALTH AND STRENGTHEN SOCIAL- EMOTIONAL LEARNING FOR STUDENTS ON KAUAI FOR SCHOOL-BASED BUDGET- ING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>53. \$50,000.00</u> | <u>KOOLAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, KOOLAU FOUNDATION FOR COSTS RELATED TO THE MAINTENANCE SUP- PORT PROGRAM OF HISTORIC SITES FOR ADMINISTRATION AND OPERATING SUP- PORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 54. <u>\$200,000.00</u> | <u>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUALOA-HEEIA ECUMENICAL YOUTH PROJECT FOR COSTS RELATED TO EXPANDING THE SOCIAL SERVICES PROGRAMMING FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 55. <u>\$75,000.00</u> | <u>KULEANA CORAL REEFS</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KULEANA CORAL REEFS FOR COSTS RELATED TO QUANTIFYING TOXIC METAL IN FISH AND LIMU IN THE EWA BEACH REGION FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 56. <u>\$20,000.00</u> | <u>LANAI ACADEMY OF PERFORMING ARTS, INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS, INC. FOR COSTS RELATED TO SUPPORTING PERFORMING ARTS PROGRAMS FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 57. <u>\$75,000.00</u> | <u>LANAKILA PACIFIC</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATED TO PURCHASING SOFTWARE TO HELP STAFF EFFICIENTLY MANAGE DAILY OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 58. \$59,000.00 | <u>LOKAHI TREATMENT CENTERS</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STAT-</u> <u>UTES. LOKAHI TREATMENT CENTERS FOR</u> <u>COSTS RELATED TO ADDRESSING MENTAL</u> <u>HEALTH AND SUBSTANCE ABUSE CHAL-</u> <u>LENGES FACED BY THE HOMELESS AND AT-</u> <u>RISK POPULATION ON HAWAII ISLAND FOR</u> <u>OFFICE ON HOMELESSNESS AND HOUSING</u> <u>SOLUTIONS (HMS777) ALL EXPENSES RELAT-</u> <u>ED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 59. \$150,000.00 | <u>MAKANA O KE AKUA INC</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>MAKANA O KE AKUA INC FOR COSTS RE-</u> <u>LATED TO PROVIDING REENTRY/RECOVERY</u> <u>HOUSING PROGRAMS FOR MEN LEAVING</u> <u>INCARCERATION AND RECOVERING FROM</u> <u>SUBSTANCE ABUSE AND THOSE INVOLVED</u> <u>IN THE CRIMINAL JUSTICE SYSTEM WHO</u> <u>NEED SAFE HOUSING FOR OFFICE OF COM-</u> <u>MUNITY SERVICES (LBR903) ALL EXPENSES</u> <u>RELATED TO THEIR APPLICATION OF</u> <u>FUNDS; AND</u> |
| 60. \$50,000.00 | <u>MAUI A.I.D.S. FOUNDATION</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>MAUI A.I.D.S. FOUNDATION FOR COSTS</u> <u>RELATED TO THE TREATMENT CORE SER-</u> <u>VICES PROGRAMS FOR GENERAL ADMINIS-</u> <u>TRATION (HTH907) ALL EXPENSES RELATED</u> <u>TO THEIR APPLICATION OF FUNDS; AND</u> |
| 61. \$100,000.00 | <u>MAUI ECONOMIC DEVELOPMENT</u> <u>BOARD, INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STAT-</u> <u>UTES. MAUI ECONOMIC DEVELOPMENT</u> <u>BOARD, INC. FOR COSTS RELATED TO THE</u> <u>STEMWORKS PROGRAMS FOR TEACHER</u> <u>PROFESSIONAL DEVELOPMENT, STUDENT</u> <u>HANDS-ON AND PROJECT-BASED LEARN-</u> <u>ING, AND PAID STUDENT INTERNSHIPS FOR</u> <u>SCHOOL COMMUNITY SERVICES (EDN500).</u> <u>ALL EXPENSES RELATED TO THEIR APPLI-</u> <u>CATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 62. <u>\$50,000.00</u> | <u>MAUI PHOENIX FARMS, LLC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAUI PHOENIX FARMS, LLC FOR COSTS RELATED TO CREATING A COMMERCIAL TROUT HATCHERY THAT CAN SERVE THE AQUAPONIC COMMUNITY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 63. <u>\$50,000.00</u> | <u>MOANALUA GARDENS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOANALUA GARDENS FOUNDATION FOR COSTS RELATED TO THE KAMANANUI VAL- LEY AINA-BASED EDUCATION PROGRAM TO EDUCATE AND INSPIRE FUTURE GEN- ERATIONS OF ENVIRONMENTAL STEWARDS FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND</u> |
| 64. <u>\$200,000.00</u> | <u>MOILIILI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOILIILI COMMUNITY CENTER FOR COSTS RELATED TO COMMUNITY PROGRAMS FOR CHILDREN AND SENIORS TO KEEP THEM PHYSICALLY, COGNITIVELY, AND SOCIALLY ACTIVE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 65. <u>\$100,000.00</u> | <u>MOLOKAI HOMESTEAD FARMERS ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOLOKAI HOMESTEAD FARMERS ALLIANCE FOR COSTS RELATED TO ESTABLISHING A COMPUTER LAB FOR MOLOKAI COMMUNI- TY MEMBERS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 66. <u>\$150,000.00</u> | <u>NA KAMA KAI</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>NA KAMA KAI FOR COSTS RELATED TO THE</u> <u>OCEAN SAFETY TEACHER PROFESSIONAL</u> <u>DEVELOPMENT COURSE FOR TEACHERS</u> <u>FOR OFFICE OF COMMUNITY SERVICES</u> <u>(LBR903) ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u> |
| 67. <u>\$40,000.00</u> | <u>NA WAHINE PAANI O PUNAHOU</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>NA WAHINE PAANI O PUNAHOU FOR COSTS</u> <u>RELATED TO SUPPORTING THE PAANI</u> <u>CHALLENGE WRESTLING TOURNAMENT</u> <u>FOR SCHOOL COMMUNITY SERVICES</u> <u>(EDN500) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u> |
| 68. <u>\$100,000.00</u> | <u>NATIVE HAWAIIAN CHAMBER</u> <u>OF COMMERCE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>NATIVE HAWAIIAN CHAMBER OF COM-</u> <u>MERCE FOR COSTS RELATED TO BROAD-</u> <u>ENING ECONOMIC OPPORTUNITIES FOR</u> <u>LOCAL BUSINESSES AND PROMOTING ECO-</u> <u>NOMIC DIVERSIFICATION FOR GENERAL</u> <u>SUPPORT FOR ECONOMIC DEVELOPMENT</u> <u>(BED142) ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u> |
| 69. <u>\$150,000.00</u> | <u>OAHU HAWAIIAN CANOE RACING</u> <u>ASSOCIATION HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>OAHU HAWAIIAN CANOE RACING ASSOCIA-</u> <u>TION HAWAII FOR COSTS RELATED TO THE</u> <u>KUKULU CANOE BUILDING PROGRAM TO</u> <u>TEACH THE CULTURAL AND TRADITIONAL</u> <u>ASPECTS OF CANOE BUILDING FOR OFFICE</u> <u>OF COMMUNITY SERVICES (LBR903) ALL EX-</u> <u>PENSES RELATED TO THEIR APPLICATION</u> <u>OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 70. <u>\$200,000.00</u> | <u>OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS FOR COSTS RELATED TO FINDING EVERY HEALTHY, TREATABLE ANIMAL A FOREVER HOME FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 71. <u>\$50,000.00</u> | <u>OHANA 100, THE DANIEL KAHIKINA AKAKA FAMILY FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHANA 100, THE DANIEL KAHIKINA AKAKA FAMILY FOUNDATION FOR COSTS RELATED TO EXPANDING EDUCATIONAL PROGRAMS IN YOUTH LITERACY AND A SUMMER SERVICE CAMP FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 72. <u>\$150,000.00</u> | <u>OHANA PACIFIC FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHANA PACIFIC FOUNDATION FOR COSTS RELATED TO PROVIDING ADULT DAY HEALTH SERVICES FOR KUPUNA AND DISABLED ADULTS WHO ARE IN NEED OF SPECIALIZED CARE ON KAUAI FOR EXECUTIVE OFFICE ON AGING (HTH904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 73. <u>\$200,000.00</u> | <u>OHUOHU KOOLAU, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHUOHU KOOLAU, INC. FOR COSTS RELATED TO ARBORIST SERVICES FOR HAZARD ALBIZIA TREE REMOVAL ALONG MANOA STREAM FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| <u>74. \$200,000.00</u> | <u>PACIFIC AMERICAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC AMERICAN FOUNDATION FOR COSTS RELATED TO TRAINING AND RE- SEARCH IN NATIVE HAWAIIAN AQUACUL- TURAL PRACTICES FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND</u> |
| <u>75. \$100,000.00</u> | <u>PACIFIC SURVIVOR CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC SURVIVOR CENTER FOR COSTS RELATED TO PROVIDING SERVICES TO VIC- TIMS OF SEX TRAFFICKING, LABOR TRAF- FICKING, AND IMMIGRANT DOMESTIC VIOLENCE AND TORTURE FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>76. \$50,000.00</u> | <u>PACIFIC TSUNAMI MUSEUM, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC TSUNAMI MUSEUM, INC. FOR COSTS RELATED TO ENHANCING LOCAL AWARENESS OF TSUNAMIS AND NATURAL HAZARDS IN HAWAII FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>77. \$150,000.00</u> | <u>PARENTS AND CHILDREN TOGETHER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PARENTS AND CHILDREN TOGETHER FOR COST RELATED TO PROVIDING POSI- TIVE YOUTH DEVELOPMENT SERVICES TO YOUTH AND FAMILIES LIVING IN PUBLIC HOUSING FACILITIES FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
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| 78. <u>\$100,000.00</u> | <u>PARTNERS IN DEVELOPMENT FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PARTNERS IN DEVELOPMENT FOUNDATION FOR COSTS RELATED TO SERVICES SURROUNDING EARLY EDUCATION, FAMILY STRENGTHENING, AND COMMUNITY RESILIENCE FOR THE WINDWARD OAHU COMMUNITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 79. <u>\$100,000.00</u> | <u>POI DOGS AND POPOKI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POI DOGS AND POPOKI FOR COSTS RELATED TO PROVIDING AFFORDABLE AND SUBSIDIZED SPAY AND NEUTER AND WELLNESS SERVICES FOR NATIVE HAWAIIAN PET OWNERS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 80. <u>\$100,000.00</u> | <u>POLYNESIAN VOYAGING SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING SOCIETY FOR COSTS RELATED TO SUPPORTING THE MOANANUIAKEA VOYAGING EXPENSES AND PROFESSIONAL/CONTRACTUAL SERVICES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 81. <u>\$75,000.00</u> | <u>READ TO ME INTERNATIONAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO BUILDING FAMILY LITERACY STATEWIDE FOR HAWAII STATE PUBLIC LIBRARIES (EDN407) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|-------------------------|---|
| <u>82. \$133,000.00</u> | <u>RESIDENTIAL YOUTH SERVICES & EMPOWERMENT</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, RESIDENTIAL YOUTH SERVICES & EMPOWERMENT FOR COSTS RELATED TO CONTINUING SERVICES AT THE APAPANE HOUSE, A SOBER LIVING INSTITUTION FOR YOUTH AGES 18-24 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>83. \$100,000.00</u> | <u>SPECIAL OLYMPICS HAWAII INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, SPECIAL OLYMPICS HAWAII INC. FOR COSTS RELATED TO PROVIDING FUNDING FOR SPORTS TRAINING AND COMPETITIONS FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>84. \$100,000.00</u> | <u>THE ARC OF HILO</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE ARC OF HILO FOR COSTS RELATED TO MITIGATING THE IMPACT OF THE INCREASE IN MINIMUM WAGE FOR THEIR WORKFORCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>85. \$80,000.00</u> | <u>THE QUEEN'S MEDICAL CENTER</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE QUEEN'S MEDICAL CENTER FOR COSTS RELATED TO THE QUEEN'S COORDINATED CARE PROGRAM THAT FOCUSES ON COMPLEX CARE COORDINATION AND MANAGEMENT AS WELL AS TRANSITIONAL CARE SERVICES FOR UNDERSERVED AND AT-RISK PATIENTS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|------------------|--|
| 86. \$200,000.00 | <u>THE UNITED KOREAN ASSOCIATION OF HAWAII</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATED TO PROGRAMS AND SERVICES OFFERED AT THE CULTURAL COMMUNITY CENTER IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 87. \$250,000.00 | <u>THE WAHIAWA CENTER FOR COMMUNITY HEALTH</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATED TO EXPANDING THE SCHOOL HEALTH EVOLUTION AND EXPANSION FOR KEIKI PROGRAM FOR SCHOOLS WITHIN THE LEILEHUA/MILILANI/WAIALUA SCHOOL COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS221) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 88. \$128,000.00 | <u>THRIVE WITH MOVEMENT, INC.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>THRIVE WITH MOVEMENT, INC. FOR COSTS RELATED TO SUPPORTING THE ALOHA DANCE STUDIO ON KAUAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 89. \$200,000.00 | <u>TRANSFORMATION HEALTH NETWORK</u> <u>ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES.</u> <u>TRANSFORMATION HEALTH NETWORK FOR COSTS RELATED TO SUPPORTING STAFFING OPERATIONS OF THE ALOHA KONA URGENT CARE CLINIC FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

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| <u>AMOUNT</u> | <u>PROJECT</u> |
|-------------------------|---|
| <u>90. \$175,000.00</u> | <u>ULU AE LEARNING CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATED TO INCREASING ACCESS TO CUL- TURALLY GROUNDED, PLACE-BASED OUT- OF-SCHOOL LEARNING OPPORTUNITIES IN WEST OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>91. \$100,000.00</u> | <u>UNITED SELF-HELP ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, UNITED SELF-HELP FOR COSTS RELATED TO PILOTING A RECOVERY AND COMMU- NITY REENTRY PROGRAM FOR INMATES RELEASED FROM THE CUSTODY OF THE DEPARTMENT OF CORRECTIONS AND RE- HABILITATION AND PATIENTS DISCHARGED FROM THE HAWAII STATE HOSPITAL FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| <u>92. \$200,000.00</u> | <u>WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI BUSINESS IMPROVEMENT DIS- TRICT ASSOCIATION FOR COSTS RELATED TO OPERATING THE ALOHA AMBASSADOR PROGRAM FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND</u> |
| <u>93. \$50,000.00</u> | <u>WAIKIKI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI COMMUNITY CENTER FOR COSTS RELATED TO PROVIDING CASE MANAGEMENT SERVICES FOR KUPUNA IN THE COMMU- NITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |

| <u>AMOUNT</u> | <u>PROJECT</u> |
|-------------------------|--|
| 94. <u>\$50,000.00</u> | <u>WESTSIDE STRIKING ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT-RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COM- MUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</u> |
| 95. <u>\$100,000.00</u> | <u>YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. YWCA OF HAWAI'I ISLAND FOR COSTS RE- LATED TO PROVIDING MEALS AND INTER- VENTION/MENTAL HEALTH SERVICES FOR CHILDREN IN THE PRESCHOOL PROGRAM FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS.</u> |

SECTION 7. Part V of Act 164, Session Laws of Hawaii 2023, is amended by amending section 7 to read as follows:

“SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

| | | | | <u>APPROPRIATIONS (IN 000'S)</u> | |
|-------------|---------------------------------|--|---------------------|----------------------------------|-------------|
| ITEM NO. | CAPITAL PROJECT NO. TITLE | | EXPENDING AGENCY | FISCAL M | FISCAL M |
| | | | | YEAR O | YEAR O |
| | | | | 2023-2024 F | 2024-2025 F |

A. ECONOMIC DEVELOPMENT

BED107 - FOREIGN TRADE ZONE

| | | | | |
|----|--|-----|--------|---|
| 1. | FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU | | | |
| | DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY. | | | |
| | TOTAL FUNDING | BED | 2,500C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE | | | | | |
| 1.1 | | CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK. | | | |
| | | TOTAL FUNDING | BED | C | 64,000 C |
| AGR131 - RABIES QUARANTINE | | | | | |
| 2. | | HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU. | | | |
| | | TOTAL FUNDING | AGS | 400 A | A |
| LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT | | | | | |
| 3. | | KONA STORM KULA FOREST TRAIL REPAIR, MAUI | | | |
| | | CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS. | | | |
| | | TOTAL FUNDING | LNR | 400 A | A |
| 3.1 | | LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI | | | |
| | | CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE. | | | |
| | | TOTAL FUNDING | LNR | C | 500 C |
| 4. | | MAUNAWILI ACQUISITION, OAHU | | | |
| | | PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT. | | | |
| | | TOTAL FUNDING | LNR | 7,000 A | A |
| 4.1 | | STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION OR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE. | | | |
| | | TOTAL FUNDING | LNR | C | 5,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| AGR141 - AGRICULTURAL RESOURCE MANAGEMENT | | | | | |
| 5. | | STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE | | | |
| | | DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | AGR | 9,700 C | 23,000 C |
| | | | AGR | 3,000 N | N |
| 6.1 | | LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | AGR | C | 2,500 C |
| | | | AGR | N | 1 N |
| 7. | | MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI. | | | |
| | | TOTAL FUNDING | AGR | 2,000 C | 2,000 C |
| 7.1 | | NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS. | | | |
| | | TOTAL FUNDING | AGR | C | 1,000 C |
| 7.2 | | WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, TOGETHER WITH APPURTENANT WORKS. | | | |
| | | TOTAL FUNDING | AGR | C | 2,500 C |
| AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE | | | | | |
| 8. | | MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. | | | |
| | | TOTAL FUNDING | AGS | 1,000 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH | | | | | |
| 9. | | AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS. | | | |
| | | TOTAL FUNDING BED | | 1,100 C | C |
| 9.1 | | CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI | | | |
| | | CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK. | | | |
| | | TOTAL FUNDING BED | | C | 1,000 C |
| 9.2 | | KEKAHA AGRICULTURAL ASSOCIATION PROCESSING FACILITY | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A POST HARVEST PROCESSING CENTER IN KEKAHA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING BED | | C | 2,000 C |
| 9.3 | | KEKAHA BRIDGE, KAUAI | | | |
| | | CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING. | | | |
| | | TOTAL FUNDING BED | | C | 2,500 C |
| BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY | | | | | |
| 11. | | COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII | | | |
| | | PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS. | | | |
| | | TOTAL FUNDING BED | | 1,500 C | C |
| 12. | | IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII | | | |
| | | DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. | | | |
| | | TOTAL FUNDING BED | | 1,900 D | D |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY | | | | | |
| 12.1 | | CAPITALIZATION INFUSION TO THE CLEAN ENERGY AND ENERGY EFFICIENCY REVOLVING LOAN FUND. | | | |
| | | CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO BE EXPENDED BY THE HAWAII GREEN ENERGY INFRASTRUCTURE AUTHORITY TO CAPITALIZE THE SOLAR ENERGY STORAGE LOAN PROGRAM. | | | |
| | | TOTAL FUNDING | BED | C | 15,000C |
| LNR141 - WATER AND LAND DEVELOPMENT | | | | | |
| 13. | | ROCKFALL AND FLOOD MITIGATION, STATEWIDE | | | |
| | | DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | |
| | | TOTAL FUNDING | LNR | 2,000A | 2,000A |
| 14. | | UPOLU WELL DEVELOPMENT, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII. | | | |
| | | TOTAL FUNDING | LNR | 1,500C | C |
| BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY | | | | | |
| 15. | | CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | BED | 4,500C | C |
| | | | BED | 4,500S | S |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 15.1 | | COMMUNITY FACILITY IN THE KAKAAKO COMMUNITY DISTRICT PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY FACILITY TO HOUSE SOCIAL PROGRAMS AND COMMUNITY ACTIVITIES IN THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, KAKAAKO, OAHU. | BED | C | 5,000C |
| | | TOTAL FUNDING | | | |
| 16. | | HEEIA STREAM ACCESS ROAD, HEEIA, OAHU CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM. | BED | C | 1,000C |
| | | TOTAL FUNDING | | | |
| 16.1 | | KAKAAKO ROOF REPAIRS PLANS, DESIGN, AND CONSTRUCTION FOR ROOF AND OTHER REPAIRS TO THE NA KUPUNA MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU. | BED | C | 2,000C |
| | | TOTAL FUNDING | | | |
| 16.2 | | SARATOGA AVENUE ELECTRICAL UPGRADES, KALAELOA, OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE. | BED | C | 12,125C |
| | | TOTAL FUNDING | | | |
| BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION | | | | | |
| 16.3 | | CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. | BED | C | 180,000C |
| | | TOTAL FUNDING | | | |
| 16.4 | | DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE. | BED | C | 50,000C |
| | | TOTAL FUNDING | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 17. | | PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHAI, MAUI | | | |
| | | PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | BED | 45,000 C | C |
| 17.1 | | ROAD IMPROVEMENTS, PAPAHEHI PLACE, OAHU | | | |
| | | CONSTRUCTION FOR REPAVING PAPAHEHI PLACE IN KULIOUOU. | | | |
| | | TOTAL FUNDING | BED | C | 500 C |
| B. EMPLOYMENT | | | | | |
| LBR903 - OFFICE OF COMMUNITY SERVICES | | | | | |
| 0.1 | | 442ND LEGACY CENTER | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 300 C |
| 1. | | 442ND LEGACY CENTER | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 300 C | C |
| 2. | | ALEXANDER & BALDWIN SUGAR MUSEUM | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 150 C | C |
| 3. | | ALOHA HOUSE, INC. | | | |
| | | CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 250 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 4. | | ALTERNATIVE STRUCTURES INTERNATIONAL LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 200 | C |
| | | TOTAL FUNDING LBR | | | |
| 5. | | ARC OF MAUI COUNTY CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHEI, AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 345 | C |
| | | TOTAL FUNDING LBR | | | |
| 5.1 | | BIG BROTHERS BIG SISTERS HAWAII, INC. LAND ACQUISITION FOR A MENTOR CENTER CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | 700 |
| | | TOTAL FUNDING LBR | | C | |
| 6. | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 200 | C |
| | | TOTAL FUNDING LBR | | | |
| 7. | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 150 | C |
| | | TOTAL FUNDING LBR | | | |
| 7.1 | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE UPGRADES AT THE HONALO MARSHALING YARD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | 300 |
| | | TOTAL FUNDING LBR | | C | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 7.2 | | BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 100C |
| 7.3 | | BIG ISLAND SUBSTANCE ABUSE COUNCIL CONSTRUCTION FOR OPERATING COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 200C |
| 8. | | BLOOD BANK OF HAWAII CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 550C | C |
| 8.1 | | BLOOD BANK OF HAWAII DESIGN AND EQUIPMENT FOR BLOOD MANUFACTURING TECHNOLOGY AND EQUIPMENT. HIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 300C |
| 9. | | BOY SCOUTS OF AMERICA, ALOHA COUNCIL CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 250C | C |
| 9.1 | | BOY SCOUTS OF AMERICA, ALOHA COUNCIL CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 400C |
| 10. | | BOYS AND GIRLS CLUB OF THE BIG ISLAND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 450C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 11. | | CASTLE MEDICAL CENTER CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 300 | C |
| 11.1 | | CHILDREN'S DISCOVERY CENTER CONSTRUCTION AND EQUIPMENT FOR FACILITY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 175 |
| 12. | | DAIHONZAN CHOZEN-JI CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 45 | C |
| 13. | | DIAMOND HEAD THEATRE PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 500 | C |
| 13.1 | | DIGS PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 380 |
| 14. | | DOMESTIC VIOLENCE ACTION CENTER EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 50 | C |
| 15. | | DOWNTOWN ART CENTER CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 250 | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 16. | | EAST HAWAII CULTURAL COUNCIL | | | |
| | | PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 100C | C |
| 16.1 | | EAST HAWAII CULTURAL COUNCIL | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR THE RESTORATION OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 200C |
| 16.2 | | EASTERSEALS HAWAII | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 300C |
| 17. | | ELEPAIO SOCIAL SERVICES | | | |
| | | LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 400C | C |
| 17.1 | | ELEPAIO SOCIAL SERVICES | | | |
| | | PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION FOR AN EMERGENCY FOOD WAREHOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 800C |
| 18. | | FAMILY PROMISE OF HAWAII | | | |
| | | LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 300C | C |
| 18.1 | | FAMILY PROMISE OF HAWAII | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 200C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 18.2 | | FIVE MOUNTAINS HAWAII, INC. PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CARE CLINIC; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 500 C |
| | | TOTAL FUNDING | | | |
| 19. | | FRIENDS OF WAIPAHU CULTURAL GARDEN PARK CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 300 C | C |
| | | TOTAL FUNDING | | | |
| 19.1 | | GOODWILL INDUSTRIES OF HAWAII, INC. DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE HILO CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 500 C |
| | | TOTAL FUNDING | | | |
| 20. | | GREGORY HOUSE PROGRAMS PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 300 C | C |
| | | TOTAL FUNDING | | | |
| 21. | | HABITAT FOR HUMANITY HAWAII ISLAND, INC. CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 350 C | C |
| | | TOTAL FUNDING | | | |
| 21.1 | | HABITAT FOR HUMANITY HAWAII ISLAND, INC. PLANS, DESIGN, AND CONSTRUCTION FOR NEW AFFORDABLE HOMES ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 400 C |
| | | TOTAL FUNDING | | | |
| 21.2 | | HABITAT FOR HUMANITY, INTL - KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR NEW AFFORDABLE HOMES ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 500 C |
| | | TOTAL FUNDING | | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 21.3 | | HALE HALAWAI OHANA O HANAIEI PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 150C |
| 21.4 | | HALE MAKUA HEALTH SERVICES PLANS, DESIGN, AND CONSTRUCTION FOR A REHABILITATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 800C |
| 22. | | HALE PUNA CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 400C | C |
| 22.1 | | HALE PUNA CONSTRUCTION FOR RESTORATION OF HISTORICAL MISSION HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 40C |
| 23. | | HAMAKUA HEALTH CENTER, INC. CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 300C | C |
| 23.1 | | HAMAKUA HEALTH CENTER, INC. PLANS, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY AT THE KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | C | 700C |
| 24. | | HAMAKUA YOUTH FOUNDATION CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING | LBR | 310C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 25. | | HANA HEALTH CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 500 C | C |
| 26. | | HAWAII AGRICULTURAL FOUNDATION EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 320 C | C |
| 27. | | HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 150 C | C |
| 27.1 | | HAWAII FOODBANK, INC. PLANS, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C 700 | C |
| 28. | | HAWAII ISLAND HIV/AIDS FOUNDATION DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 130 C | C |
| 29. | | HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 200 C | C |
| 30. | | HAWAII ISLAND VETERANS MEMORIAL INC. PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 90 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 30.1 | | HAWAII PACIFIC UNIVERSITY PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE OCEANIC INSTITUTE HATCHERIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 650C |
| 30.2 | | HAWAII SCIENCE AND TECHNOLOGY MUSEUM EQUIPMENT FOR A RESEARCH AND DEVELOPMENT LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 50C |
| 31. | | HAWAII SOFTBALL FOUNDATION EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 200C | C |
| 31.1 | | HAWAII SOFTBALL FOUNDATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SOFTBALL COMPLEX ON SAND ISLAND OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 100C |
| 32. | | HAWAII THEATRE CENTER CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 250C | C |
| 33. | | HAWAII UNITED OKINAWA ASSOCIATION CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 260C | C |
| 33.1 | | HAWAII UNITED OKINAWA ASSOCIATION PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 400C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 33.2 | | HAWAIIAN HUMANE SOCIETY DESIGN AND CONSTRUCTION TO INSTALL HURRICANE PROTECTIVE MEASURES ON OAHU CAMPUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 400 C |
| 33.3 | | HAWAIIAN ISLANDS LAND TRUST PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 100 C |
| 33.4 | | HI GOOD SAMARITAN FOUNDATION PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 500 C |
| 33.5 | | HONOLULU COMMUNITY ACTION PROGRAM PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RENOVATIONS OF THE CENTRAL DISTRICT SERVICE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 200 C |
| 33.6 | | HOPE SERVICES HAWAII INC. PLANS, DESIGN, AND CONSTRUCTION FOR SUPPORTIVE HOUSING IN PUNA: GROUND & SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 100 C |
| 34. | | HOSPICE OF HILO PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 200 C | C |
| 34.1 | | HUI MAKAAINANA O MAKANA PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EQUIPMENT BARN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 50 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 35. | | IHS, THE INSTITUTE OF HUMAN SERVICES, INC. CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 500 C | C |
| 36. | | IMUA FAMILY SERVICES CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 450 C | C |
| 37. | | INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 100 C | C |
| 37.1 | | INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION EQUIPMENT FOR FURNITURE REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 55 C |
| 38. | | ISLAND OF HAWAII YMCA PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 600 C | C |
| 39. | | J. WALTER CAMERON CENTER DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 700 C | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 39.1 | | JAPANESE CULTURAL CENTER OF HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS AT THE JAPANESE CULTURAL CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 350C |
| 40. | | JAPANESE CULTURAL CENTER OF KONA | | | |
| | | PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | 50C | C |
| 40.1 | | JAPANESE CULTURAL CENTER OF KONA | | | |
| | | PLANS, DESIGN, AND LAND ACQUISITION FOR A JAPANESE CULTURAL CENTER OF KONA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 160C |
| 40.2 | | KA AHAHUI O KA NAHELEHELE | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO BUILD A NEW SEED STORAGE FACILITY FOR THE HAWAII ISLAND SEED BANK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 50C |
| 40.3 | | KALIHI PALAMA HEALTH CENTER (HALE HOOLA HOU) | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND REPAIRS AT 915 N. KING ST CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 230C |
| 40.4 | | KAPAA BUSINESS ASSOCIATION, INC. | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT 1326 INIA ST IN KAPAA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 400C |
| 40.5 | | KAUAI ECONOMIC OPPORTUNITY, INC. | | | |
| | | CONSTRUCTION FOR FIVE ELECTRIC VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING LBR | | C | 75C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 41. | | KAUAI HABITAT FOR HUMANITY, INC. CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 225 C | C |
| 41.1 | | KAUAI HUMANE SOCIETY DESIGN AND CONSTRUCTION FOR SHELTER IMPROVEMENTS ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 100 C |
| 42. | | KIMOKEO FOUNDATION PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 50 C | C |
| 43. | | KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAAHU STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 250 C | C |
| 43.1 | | KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 200 C |
| 44. | | KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES) PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 100 C | C |
| 44.1 | | KOOLAU FOUNDATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE HAIKU VALLEY CULTURAL PRESERVE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 100 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 45. | | KO'OLAULOA HEALTH CENTER | | | |
| | | DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 500 C | C |
| 45.1 | | KOREAN AND VIETNAM WAR MEMORIAL | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KOREAN AND VIETNAM WAR MEMORIAL ON THE STATE CAPITOL LAWN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 150 C |
| 46. | | KUALOA-HEEIA ECUMENICAL YOUTH PROJECT | | | |
| | | DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 175 C | C |
| 46.1 | | LAIOPUA 2020 | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR COMMUNITY CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 100 C |
| 47. | | LANAI COMMUNITY HEALTH CENTER | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 400 C | C |
| 47.1 | | LANAI COMMUNITY HEALTH CENTER | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO HEALTH CARE FACILITIES ON LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 500 C |
| 47.2 | | MAKAHA CULTURAL LEARNING CENTER | | | |
| | | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MIXED-USE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 135 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 48. | | MANOA HERITAGE CENTER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALII ESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 300 C | C |
| 48.1 | | MANOA HERITAGE CENTER PLANS, DESIGN, AND CONSTRUCTION FOR CONVERSION OF A HISTORIC RESIDENCE TO A MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 200 C |
| 49. | | MAUI ACADEMY OF PERFORMING ARTS EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 400 C | C |
| 50. | | MAUI ARTS & CULTURAL CENTER CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 600 C | C |
| 51. | | MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | 200 C | C |
| 51.1 | | MAUI HUMANE SOCIETY PLANS, DESIGN, AND CONSTRUCTION FOR A MODULAR OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 500 C |
| 51.2 | | MAUNALUA FISHPOND HERITAGE CENTER PLANS, DESIGN, AND CONSTRUCTION FOR ROOF IMPROVEMENTS AT KANEWAI FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | | TOTAL FUNDING | LBR | C | 150 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 52. | | MEN OF PAA EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 75C | C |
| 52.1 | | MENTAL HEALTH KOKUA LAND ACQUISITION FOR A SUPPORTIVE HOUSING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 500C |
| 52.2 | | MOKUAIKAUA CHURCH (CONGREGATIONAL) PLANS, DESIGN, AND CONSTRUCTION FOR RESTORATION OF MOKUAIKAUA CHURCH. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 150C |
| 53. | | NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 30C | C |
| 54. | | NATIONAL TROPICAL BOTANICAL GARDEN CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 50C | C |
| 55. | | NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 200C | C |
| 55.1 | | NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 200C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 56. | | ORCHIDLAND NEIGHBORS DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 200C | C |
| | | TOTAL FUNDING | LBR | | |
| 56.1 | | OUTDOOR CIRCLE, THE - EAST HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR GROUND & SITE IMPROVEMENTS ALONG BANYAN DRIVE HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 175C |
| | | TOTAL FUNDING | LBR | | |
| 56.2 | | OUTDOOR CIRCLE, THE - OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND GROUND & SITE IMPROVEMENTS AT WEED CIRCLE IN HALEIWA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 150C |
| | | TOTAL FUNDING | LBR | | |
| 57. | | PALI MOMI FOUNDATION EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 100C | C |
| | | TOTAL FUNDING | LBR | | |
| 57.1 | | REHABILITATION HOSPITAL OF THE PACIFIC, THE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECURITY IMPROVEMENTS AT THE REHABILITATION HOSPITAL OF THE PACIFIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 125C |
| | | TOTAL FUNDING | LBR | | |
| 58. | | RYUGEN TAIKO LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 500C | C |
| | | TOTAL FUNDING | LBR | | |
| 59. | | SPECIAL EDUCATION CENTER OF HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 100C | C |
| | | TOTAL FUNDING | LBR | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 59.1 | | SPECIAL EDUCATION CENTER OF HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS AT THE DIAMOND HEAD CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 200 C |
| 60. | | SPECIAL OLYMPICS HAWAII, INC. CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 300 C | C |
| 61. | | ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 300 C | C |
| 61.1 | | ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE UPGRADES TO THE KUPUNA VILLAGE CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 500 C |
| 62. | | STRAUB FOUNDATION DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 100 C | C |
| 62.1 | | STRAUB FOUNDATION PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO HOSPITAL FACILITIES AND PATIENT AREAS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | C | 420 C |
| 63. | | SUSANNAH WESLEY COMMUNITY CENTER PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR | | 100 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 64. | | THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 200 | C |
| 64.1 | | THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIRS AND IMPROVEMENTS AT THE HINA MAUKA FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 500 |
| 65. | | THE FILIPINO COMMUNITY CENTER, INC. PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 400 | C |
| 65.1 | | THE FILIPINO COMMUNITY CENTER, INC. DESIGN AND CONSTRUCTION FOR UPGRADES, REPAIRS AND RENOVATIONS OF THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 250 |
| 66. | | THE FRIENDS OF THE PALACE THEATER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 100 | C |
| 67. | | THE KAUAI FOOD BANK, INC. DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | 165 | C |
| 67.1 | | THE KAUAI FOOD BANK, INC. PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE LIHUE WAREHOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | LBR | C | 230 |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 68. | | THE RECRUITERS - MUSIC DEVELOPMENT DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 400 C | C |
| 68.1 | | ULU AE LEARNING CENTER PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS EXPANSION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 50 C |
| 68.2 | | WAIALUA COMMUNITY ASSOCIATION DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE WCA GYM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 50 C |
| 68.3 | | WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION CONSTRUCTION AND GROUND & SITE IMPROVEMENTS FOR 30 ACRES IN LEEWARD OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 50 C |
| 69. | | WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 100 C | C |
| 70. | | WAIKIKI COMMUNITY CENTER DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 350 C | C |
| 70.1 | | WAIMANALO HEALTH CENTER PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION FACILITY TO PROVIDE ADDITIONAL MEDICAL SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 200 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 71. | | WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 500 C | C |
| 71.1 | | WEST HAWAII COMMUNITY HEALTH CENTER INC. PLANS AND DESIGN FOR A KEAAU HEALTHCARE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 400 C |
| 72. | | WEST HAWAII COMMUNITY HEALTH CENTER, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 400 C | C |
| 73. | | WILCOX HEALTH FOUNDATION EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 350 C | C |
| 73.1 | | YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU PLANS, DESIGN, AND CONSTRUCTION FOR WELL DEVELOPMENT AT CAMP ERDMAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 500 C |
| 73.2 | | YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER AND PLUMBING IMPROVEMENTS ON OAHU FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | C | 600 C |
| 74. | | YWCA OF HAWAII ISLAND DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | 330 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |

| | | | | | |
|------|-----------------------|--|--|---|------|
| 74.1 | YMCA OF HAWAII ISLAND | PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. | | | |
| | TOTAL FUNDING | LBR | | C | 100C |

HMS802 - VOCATIONAL REHABILITATION

| | | | | | |
|-----|--|---|--|------|---|
| 75. | HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS. | | | |
| | TOTAL FUNDING | AGS | | 495A | A |

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

| | | | | | |
|----|--|--|--|----------|----------|
| 1. | DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | TOTAL FUNDING | TRN | | 175,250E | 541,484E |
| | | TRN | | 1N | 121,701N |

TRN104 - GENERAL AVIATION

| | | | | | |
|----|--|--|--|--------|--------|
| 2. | KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | TOTAL FUNDING | TRN | | 6,000E | 7,500E |
| | | TRN | | 1N | 1N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| TRN111 - HILO INTERNATIONAL AIRPORT | | | | | |
| 3. | | HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 2,400E | 9,002E |
| | | | TRN | 1N | 1,826N |
| TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE | | | | | |
| 4. | | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 4,804E | 4,002E |
| | | | TRN | 1N | 2,800N |
| TRN116 - WAIMEA-KOHALA AIRPORT | | | | | |
| 5. | | MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 2,800E | E |
| | | | TRN | 1N | N |
| TRN131 - KAHULUI AIRPORT | | | | | |
| 6. | | KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 37,770E | 26,950E |
| | | | TRN | 1N | 5,110N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | |
|---|---------------------|---|------------------|-----------------------------|-----------------------------|----------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F | |
| 7. | | OGG, SOIL REMEDIATION, MAUI CONSTRUCTION FOR SOIL REMEDIATION; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | TRN | 2,500E | | E |
| | | | TRN | 1N | | N |
| TRN161 - LIHUE AIRPORT | | | | | | |
| 8. | | LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | TRN | 4,687B | | B |
| | | | TRN | 7,690E | | 62,228E |
| | | | TRN | N | | 24,901N |
| | | | TRN | 1,074X | | 9,700X |
| TRN195 - AIRPORTS ADMINISTRATION | | | | | | |
| 9. | | AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | TRN | 452,600E | | 169,751E |
| | | | TRN | 1N | | 166,685N |
| 10. | | AIRPORT DEVELOPMENT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | TRN | 18,000E | | 35,001E |
| | | | TRN | 1N | | 1N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---------------------------------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 11. | | AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES). | | | |
| | | TOTAL FUNDING | TRN | 4,428 B | 4,588 B |
| | | | TRN | 157 X | 163 X |
| 12. | | FACILITY IMPROVEMENTS, STATEWIDE | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 63,846 E | 107,501 E |
| | | | TRN | 1 N | 1 N |
| 13. | | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | | | |
| | | CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). | | | |
| | | TOTAL FUNDING | TRN | 64,000 X | 22,000 X |
| TRN301 - HONOLULU HARBOR | | | | | |
| 14. | | HONOLULU HARBOR IMPROVEMENTS, OAHU | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 4 B | 4 B |
| | | | TRN | 49,988 E | 78,988 E |
| | | | TRN | 4 N | 4 N |
| | | | TRN | 4 R | 4 R |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |

TRN303 - KALAELOA BARBERS POINT HARBOR

15. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---|---------|
| TOTAL FUNDING | TRN | B | 4B |
| | TRN | E | 14,494E |
| | TRN | N | 4N |
| | TRN | R | 4R |

TRN311 - HILO HARBOR

16. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---------|---------|
| TOTAL FUNDING | TRN | 4B | 4B |
| | TRN | 14,988E | 30,988E |
| | TRN | 4N | 4N |
| | TRN | 4R | 4R |

TRN313 - KAWAIHAE HARBOR

17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---------|---------|
| TOTAL FUNDING | TRN | 4B | 4B |
| | TRN | 14,988E | 14,988E |
| | TRN | 4N | 4N |
| | TRN | 4R | 4R |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| TRN331 - KAHULUI HARBOR | | | | | |
| 18. | | KAHULUI HARBOR IMPROVEMENTS, MAUI | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 4B | 4B |
| | | | TRN | 9,988E | 30,988E |
| | | | TRN | 4N | 4N |
| | | | TRN | 4R | 4R |
| TRN361 - NAWILIWILI HARBOR | | | | | |
| 19. | | NAWILIWILI HARBOR IMPROVEMENTS, KAUAI | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | B | 4B |
| | | | TRN | E | 23,988E |
| | | | TRN | N | 4N |
| | | | TRN | R | 4R |
| TRN395 - HARBORS ADMINISTRATION | | | | | |
| 20. | | COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 4B | 4B |
| | | | TRN | 9,992E | 24,988E |
| | | | TRN | 35,000N | 4N |
| | | | TRN | 4R | 4R |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | | | |
|---------------------------------|---------------------|---|------------------|-----------------------------|-----------------------------|-------|---|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F | | |
| 21. | | MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE | | | | | |
| | | PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. | | | | | |
| | | TOTAL FUNDING | TRN | 2,500 | B | 2,500 | B |
| TRN501 - OAHU HIGHWAYS | | | | | | | |
| 21.1 | | KAKAAKO ROAD IMPROVEMENTS, OAHU | | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING ROADS IN KAKAAKO. | | | | | |
| | | TOTAL FUNDING | TRN | | C | 5,000 | C |
| 21.2 | | PAAKEA ROAD, OAHU | | | | | |
| | | LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU. | | | | | |
| | | TOTAL FUNDING | TRN | | E | 3,450 | E |
| 21.3 | | PHASE 2 IMPROVEMENTS - WAIPIO POINT ACCESS ROAD | | | | | |
| | | DESIGN AND CONSTRUCTION FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS. | | | | | |
| | | TOTAL FUNDING | TRN | | C | 2,100 | C |
| 21.4 | | SAFETY IMPROVEMENTS, OAHU | | | | | |
| | | PLANS, DESIGN, & CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS ON OAHU; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | | |
| | | TOTAL FUNDING | TRN | | C | 4,200 | C |
| | | | TRN | | N | | N |
| TRN511 - HAWAII HIGHWAYS | | | | | | | |
| 21.5 | | ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND | | | | | |
| | | PLANS AND CONSTRUCTION TO ADD AN ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND. | | | | | |
| | | TOTAL FUNDING | TRN | | E | 290 | E |
| | | | TRN | | N | 1,160 | N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 21.6 | | AINALOA ROUNDABOUT EXPANSION, HAWAII | | | |
| | | PLAN AND DESIGN FOR AINALOA ROUNDABOUT EXPANSION. | | | |
| | | TOTAL FUNDING | TRN | E | 500E |
| 21.7 | | DANIEL K. INOUYE HIGHWAY, HAWAII | | | |
| | | PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT TO EXTEND THE DANIEL K. INOUYE HIGHWAY TO QUEEN KAAHUMANU HIGHWAY IN SENATE DISTRICT 4 AND HOUSE DISTRICT 7. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 600E |
| | | | TRN | N | 2,400N |
| 22. | | KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII | | | |
| | | CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 30,000E | E |
| | | | TRN | 1N | N |
| 22.1 | | ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII | | | |
| | | DESIGN FOR INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 200E |
| | | | TRN | N | 800N |
| 22.2 | | TRAFFIC SIGNAL IMPROVEMENTS, HAWAII | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC LIGHTS AT KALOKO/MAMALAHOA INTERSECTION AND KAIMINANI/MAMALAHOA INTERSECTION. | | | |
| | | TOTAL FUNDING | TRN | E | 3,000E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|-------------------------------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 23. | | WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY. | | | |
| | | TOTAL FUNDING | TRN | 9,600 E | E |
| TRN531 - MAUI HIGHWAYS | | | | | |
| 23.1 | | LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI | | | |
| | | DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 6,600 E |
| | | | TRN | N | 26,400 N |
| 24. | | NANILOA DRIVE BRIDGE, REHABILITATION, MAUI | | | |
| | | CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/ REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 216 E | E |
| | | | TRN | 1 N | N |
| 25. | | PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI | | | |
| | | CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 1,000 E | E |
| | | | TRN | 4,000 N | N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| TRN561 - KAUAI HIGHWAYS | | | | | |
| 25.1 | | KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI | | | |
| | | CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 1,700 E |
| | | | TRN | N | 6,800 N |
| 26. | | WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI | | | |
| | | CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 3,200 E | E |
| | | | TRN | 12,800 N | N |
| TRN595 - HIGHWAYS ADMINISTRATION | | | | | |
| 27. | | HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE | | | |
| | | CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 1,000 E | 10,551 E |
| | | | TRN | 4,000 N | 4,160 N |
| 28. | | HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE | | | |
| | | LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE. | | | |
| | | TOTAL FUNDING | TRN | 900 E | 5,700 E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 29. | | HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE | | | |
| | | CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 4,300 E | 4,500 E |
| | | | TRN | 13,600 N | N |
| 30. | | HIGHWAY PLANNING, STATEWIDE | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 11,700 E | 9,400 E |
| | | | TRN | 34,800 N | 37,600 N |
| 30.1 | | HIGHWAY PROJECT CLOSEOUT, STATEWIDE | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 1,900 E |
| | | | TRN | N | 7,600 N |
| 31. | | HIGHWAY RESEARCH, STATEWIDE | | | |
| | | PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 1,399 E | 4,999 E |
| | | | TRN | 5,600 N | 17,360 N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 32. | | HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE | | | |
| | | LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 6,050E | 20,858E |
| | | | TRN | 21,000N | 31,000N |
| 33. | | HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 1,900B | 1,593B |
| | | | TRN | 20,150E | 54,507E |
| | | | TRN | 80,200N | 174,468N |
| 34. | | HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE | | | |
| | | DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | E | 800E |
| | | | TRN | N | 600N |
| 35. | | HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 6,600B | 14,500B |
| | | | TRN | 17,800E | 78,850E |
| | | | TRN | 71,200N | 266,600N |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 36. | | HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE | | | |
| | | LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 13,900 E | 53,436 E |
| | | | TRN | 24,800 N | 117,188 N |
| 36.1 | | HIGHWAY TUNNEL PROGRAM, STATEWIDE | | | |
| | | DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | B | 1,500 B |
| | | | TRN | E | 9,200 E |
| | | | TRN | N | 36,800 N |
| 37. | | HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE | | | |
| | | CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 10,000 E | E |
| | | | TRN | 40,000 N | N |
| 38. | | HIGHWAYS DIVISION MODERNIZATION, STATEWIDE | | | |
| | | CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | TRN | 200 B | 2,350 B |
| | | | TRN | 100 E | 1,240 E |
| | | | TRN | 400 N | 14,360 N |
| 39. | | HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE | | | |
| | | PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE. | | | |
| | | TOTAL FUNDING | TRN | 4,000 E | 4,000 E |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE
 CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---------|---------|
| TOTAL FUNDING | HTH | 3,604C | 6,208C |
| | HTH | 29,028N | 31,038N |

2. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE
 CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---------|---------|
| TOTAL FUNDING | HTH | 3,498C | 5,515C |
| | HTH | 26,016N | 27,573N |

LNR401 - ECOSYSTEM PROTECTION AND RESTORATION

3. FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU
 CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.

| | | | |
|---------------|-----|------|---|
| TOTAL FUNDING | LNR | 350A | A |
|---------------|-----|------|---|

4. INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU
 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.

| | | | |
|---------------|-----|--------|---|
| TOTAL FUNDING | LNR | 2,500C | C |
| | LNR | 2,000A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | | | | | |
| 4.1 | | AXIS DEER FENCING, MAUI DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI. | | | |
| | | TOTAL FUNDING | LNR | C | 3,200 C |
| 5. | | DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS. | | | |
| | | TOTAL FUNDING | LNR | 250 C | C |
| 7. | | HILO OFFICE ROOF REPLACEMENT, HAWAII CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT. | | | |
| | | TOTAL FUNDING | LNR | C LNR | 265 C A |
| 8. | | KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | LNR | N A | 1 N 700 A |
| 9. | | KAWAINUI MARSH PROTECTION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU. | | | |
| | | TOTAL FUNDING | LNR | 4,300 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 10. | | LEHUA ISLAND SEABIRD SANCTUARY, KAUAI | | | |
| | | CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. | | | |
| | | TOTAL FUNDING | LNR | 100A | A |
| 11. | | PALAMANUI COMMUNITY FOREST RESERVE, HAWAII | | | |
| | | PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. | | | |
| | | TOTAL FUNDING | LNR | 500C | C |
| 11.1 | | WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI | | | |
| | | PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION. | | | |
| | | TOTAL FUNDING | LNR | D | 2,000D |
| 11.2 | | WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI | | | |
| | | PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN | | | |
| | | TOTAL FUNDING | LNR | D | 360D |

LNR404 - WATER RESOURCES

| | | | | | |
|-----|--|---|-----|--------|--------|
| 12. | | DEEP MONITOR WELLS, STATEWIDE | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK. | | | |
| | | TOTAL FUNDING | LNR | 2,000A | 2,000A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 13. | | PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY. | LNR | A | 1,000 A |
| LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT | | | | | |
| 13.1 | | DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK. | LNR | C | 1,000 C |
| 14. | | DOCARE WAHIAWA SUBSTATION, OAHU LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025. | LNR | 1,000 C | C |
| LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT | | | | | |
| 15. | | WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | LNR | 5,000 A | 5,000 A |
| 16. | | KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | LNR | 150 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 17. | | WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | LNR | 350 A | 350 A |
| 18. | | PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS. | LNR | 200 A | A |
| E. HEALTH | | | | | |
| HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING | | | | | |
| 1. | | KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS. | AGS | 100 C | 440 C |
| HTH211 - KAHUKU HOSPITAL | | | | | |
| 2. | | LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS. | HTH | 1,000 A | 5,000 A |
| HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | | | | | |
| 3. | | LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | HTH | 12,000 A | 15,500 A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 4. | | HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION. | HTH | 50,000 A | A |
| 4.1 | | KAU HOSPITAL, KEAAU AMBULATORY CENTER, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW AMBULATORY CARE CENTER IN KEAAU. | HTH | C | 4,000 C |
| 4.2 | | KAU HOSPITAL, WASTE WATER TREATMENT PLANT AND BUILDING RENOVATIONS, HAWAII CONSTRUCTION FOR A WASTEWATER TREATMENT FACILITY PER DOH ORDER AND FOR THE COMPLETION OF BUILDING RENOVATIONS. | HTH | C | 5,000 C |
| 4.3 | | KOHALA HOSPITAL, ADMINISTRATION BUILDING, HAWAII CONSTRUCTION TO CONTINUE RELOCATION OF ADMINISTRATIVE OFFICES. | HTH | C | 2,600 C |
| 4.4 | | KOHALA HOSPITAL, CT SCAN AND EXPANSION, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING OFFICES TO ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT. | HTH | C | 500 C |
| 4.5 | | KONA COMMUNITY HOSPITAL - IMAGING SUITE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE CURRENT LABORATORY SPACE TO ACCOMMODATE THE MOVE OF THE NEW IMAGING SUITE; EQUIPMENT AND APPURTENANCES. | HTH | C | 5,000 C |
| 5. | | KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS. | HTH | 2,300 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 6. | | KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE. | HTH | 16,247 C | C |
| 7. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION. | HTH | 1,000 C | C |
| 8. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING. | HTH | 1,300 C | C |
| 9. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL. | HTH | 7,400 C | C |
| 10. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL. | HTH | C | 7,500 C |
| 11. | | SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION. | HTH | C | 3,000 C |
| 12. | | KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION. | HTH | C | 3,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 12.1 | | KAUAI VETERANS MEMORIAL HOSPITAL, REHAB RENOVATION, KAUAI CONSTRUCTION TO RENOVATE THE REHAB DEPARTMENT TO MODERNIZE SUITES AND IMPROVE EFFICIENCY. | | | |
| | | TOTAL FUNDING | HTH | C | 1,183 C |
| HTH214 - MAUI HEALTH SYSTEM, A KFH LLC | | | | | |
| 13. | | LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH). | | | |
| | | TOTAL FUNDING | HTH | 27,700 C | C |
| | | | HTH | 6,000 A | 6,000 A |
| HTH215 - HHSC - OAHU REGION | | | | | |
| 14. | | LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION. | | | |
| | | TOTAL FUNDING | HTH | 2,000 C | 500 C |
| | | | HTH | 3,000 A | 3,000 A |
| HTH430 - ADULT MENTAL HEALTH - INPATIENT | | | | | |
| 14.1 | | HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG & BISHOP BLDGS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT FOR GUENSBERG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | AGS | C | 4,200 C |
| 15. | | HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | AGS | 2,500 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 15.1 | | HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING | AGS | C | 600C |
| 15.2 | | HAWAII STATE HOSPITAL, UPGRADE FIRE ALARM PANEL AND RELATED, IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT TO UPGRADE AND MODERNIZE THE CAMPUS FIRE ALARM SYSTEM TO MEET OCCUPANCY REQUIREMENTS FOR PATIENT AND STAFF LIFE SAFETY. TOTAL FUNDING | AGS | C | 360C |
| HTH710 - STATE LABORATORY SERVICES | | | | | |
| 16. | | KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING | AGS | 5,600C | C |
| 17. | | KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT. TOTAL FUNDING | AGS | 11,557C | 2,000C |
| 17.1 | | KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING | AGS | C | 9,960C |
| HTH907 - GENERAL ADMINISTRATION | | | | | |
| 18. | | DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING | AGS | 1,000A | 1,000A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

| | | | | | | |
|-----|--|---|-----|-------|---|--------|
| 0.1 | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO THE REPLACE THE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS AND RELATED WORK. | | | | |
| | | TOTAL FUNDING | AGS | | C | 683C |
| 1. | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU | | | | |
| | | DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM. | | | | |
| | | TOTAL FUNDING | AGS | 4,900 | C | C |
| 2. | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU | | | | |
| | | DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM. | | | | |
| | | TOTAL FUNDING | AGS | 1,550 | C | C |
| 2.1 | | KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) REPLACE EMERGENCY GENERATORS, AND OTHER IMPROVEMENTS, OAHU | | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVES DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS. | | | | |
| | | TOTAL FUNDING | AGS | | C | 1,628C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |

DEF112 - SERVICES TO VETERANS

| | | | | | | |
|----|--|--|-----|-------|---|--------|
| 3. | | VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE | | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | DEF | 1,100 | A | A |
| | | | DEF | P | | 6,000P |
| 4. | | HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU | | | | |
| | | PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE. | | | | |
| | | TOTAL FUNDING | DEF | 250 | C | C |
| 5. | | HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI | | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | | |
| | | TOTAL FUNDING | AGS | 65 | A | A |
| | | | AGS | P | | 585P |

HMS220 - RENTAL HOUSING SERVICES

| | | | | | | |
|-----|--|--|-----|--|---|--------|
| 5.1 | | AFFORDABLE HOUSING, DOWNTOWN HONOLULU, OAHU | | | | |
| | | PLANS AND DUE DILIGENCE FOR THE ACQUISITION AND CONVERSION OF PARCELS AND STRUCTURES IDENTIFIED BY TMK NUMBERS (1)2-1-003:008, (1)2-1-003:009, (1)2-1-003:010 TO AFFORDABLE HOUSING UNITS. | | | | |
| | | TOTAL FUNDING | HMS | | C | 5,000C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 6. | | LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES. | | | |
| | | TOTAL FUNDING | HMS | 5,000 C | 5,000 C |
| | | | HMS | 5,000 A | 5,000 A |
| 6.1 | | HPHA LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, STATEWIDE LUMP SUM, SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, REPAIRS AND RENOVATIONS PHA-WIDE FOR NON-ROUTINE DEFERRED MAINTENANCE AND REAL ESTATE ASSESSMENT CENTER (REAC) COMPLIANCE STATEWIDE. | | | |
| | | TOTAL FUNDING | HMS | C | 10,000 C |
| 7. | | KALIHI VALLEY HOMES, OAHU DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER. | | | |
| | | TOTAL FUNDING | HMS | 400 A | 800 A |
| 8. | | KALIHI VALLEY HOMES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS OF LIFE SAFETY AND REAC FINDINGS, UPGRADING UTILITIES, ELECTRICAL, PLUMBING, ACCESSIBILITY IMPROVEMENTS, ROOFING, EXTERIOR PAINTING, HAZMAT ABATEMENT, ROCK WALL REPAIRS, SIDEWALKS AND PAVING. | | | |
| | | TOTAL FUNDING | HMS | 4,400 C | C |
| 9. | | KAPAA PUBLIC HOUSING PROJECT, KAUAI PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING. | | | |
| | | TOTAL FUNDING | HMS | 2,000 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS | | | | | |
| 10. | | LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE. | | | |
| | | TOTAL FUNDING | HHL | 20,000 C | 20,000 C |
| HMS904 - GENERAL ADMINISTRATION - DHS | | | | | |
| 10.1 | | IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT. | | | |
| | | TOTAL FUNDING | HMS | C | 20,000 C |
| | | | HMS | N | 20,000 N |
| G. FORMAL EDUCATION | | | | | |
| EDN100 - SCHOOL-BASED BUDGETING | | | | | |
| 1. | | LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | EDN | 25,600 C | 36,000 C |
| | | | EDN | 102,400 P | 144,000 P |
| 2. | | LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 71,760 A | 45,000 A |
| 3. | | LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE | | | |
| | | DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 2,500 C | 11,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 3.1 | | LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. | | | |
| | | TOTAL FUNDING | EDN | C | 119,300C |
| 4. | | AHUIMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 680C | C |
| 5. | | AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. | | | |
| | | TOTAL FUNDING | EDN | 7,000C | C |
| 6. | | AIEA INTERMEDIATE SCHOOL, OAHU DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 500C | C |
| 6.1 | | AIEA INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A WORK AND PLAY AREA TO SUPPORT PHYSICAL EDUCATION CLASSES AND RECESS PERIODS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 2,500C |
| 7. | | ALIAMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | |
| | | TOTAL FUNDING | EDN | 4,500C | C |
| 7.1 | | ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 4,600C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 8. | | ALIOLANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | 1,000 | C |
| | | TOTAL FUNDING | EDN | | |
| 8.1 | | ALIOLANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR BUILDING B RESTROOM RENOVATION. | | 600 | C |
| | | TOTAL FUNDING | EDN | | |
| 9. | | ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM. | | 2,200 | C |
| | | TOTAL FUNDING | EDN | | |
| 9.1 | | ANUENUE SCHOOL, OAHU CONSTRUCTION FOR BUILDING A & D REROOF OF COVERED WALKWAYS. | | 1,300 | C |
| | | TOTAL FUNDING | EDN | | |
| 9.2 | | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT AND APPURTENANCES FOR WHOLE SCHOOL RENOVATION (PHASE II); GROUND AND SITE IMPROVEMENTS. | | 1,350 | C |
| | | TOTAL FUNDING | EDN | | |
| 9.3 | | AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED WALKWAY AND SHELTER. | | 671 | C |
| | | TOTAL FUNDING | EDN | | |
| 10. | | BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | 10,000 | C |
| | | TOTAL FUNDING | EDN | | |
| 11. | | BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | 12,500 | C |
| | | TOTAL FUNDING | EDN | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 11.1 | | BALDWIN HIGH SCHOOL, MAUI PLANS AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | EDN | C | 5,830 C |
| 12. | | BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H. | EDN | 3,500 C | C |
| 13. | | BLANCHE POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL. | EDN | 5,000 C | C |
| 14. | | CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | EDN | 2,000 C | C |
| 14.1 | | CAMPBELL HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ATHLETIC COMPLEX, INCLUDING LOCKER ROOM UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RELOCATED PLAY COURTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALTERNATIVES: CONCESSION STAND, RESTROOM, AND VISITORS' BLEACHERS. | EDN | C | 2,000 C |
| 14.2 | | CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AGRICULTURAL FARM EXPANSION TO ACCOMMODATE INCREASED IDEAS INTO FARM EDUCATION. | EDN | C | 6,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 14.3 | | CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THEATRE SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS. TOTAL FUNDING | EDN | C | 660 C |
| 14.4 | | DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REMOVAL OF ARCHITECTURAL BARRIER. TOTAL FUNDING | EDN | C | 3,700 C |
| 14.5 | | DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT. TOTAL FUNDING | EDN | C | 1,247 C |
| 14.6 | | EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 15,000 C | C |
| 15. | | ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII PLANS AND DESIGN FOR NEW CLASSROOM BUILDING. TOTAL FUNDING | EDN | 3,000 C | 2,000 C |
| 15.1 | | EWA BEACH ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR 3 PORTABLE BUILDINGS, REFURNISHING OF BUILDING G, AND SECURITY FENCING. TOTAL FUNDING | EDN | C | 775 C |
| 15.2 | | FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 15,500 C |
| 15.3 | | FERN ELEMENTARY, OAHU CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 1,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 16. | | HAKALAU ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES. | | 80A | A |
| 16.1 | | HAKALAU ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR THE MITIGATION OF LEAD PAINT AND OTHER HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. | | C | 2,150C |
| 16.2 | | HANA HIGH & ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. | | C | 1,174C |
| 17. | | HANA HIGH AND ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES. | | 1,300C | C |
| 17.1 | | HAWAII SCHOOL FOR DEAF & BLIND, OAHU DESIGN AND CONSTRUCTION FOR A PICKLEBALL/BASKETBALL COURT, INCLUDING A SCREENED WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | C | 1,000C |
| 17.2 | | HEEIA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAY TO CONNECT BUILDING D TO P1, P2, AND P3. | | C | 1,000C |
| 18. | | HIGHLANDS INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES. | | 2,200C | C |
| 19. | | HILO INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM. | | 1,000A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 19.1 | | HILO INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO INTERMEDIATE SCHOOL GYMNASIUM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000C |
| | | | EDN | N | 1N |
| 20. | | HOKULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 1,350C | C |
| | | | EDN | 650A | A |
| 20.1 | | HOLOMUA ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW THREE-STORY CLASS ROOM BUILDING. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000C |
| 21. | | HOLUALOA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION. | | | |
| | | TOTAL FUNDING | EDN | 250A | A |
| 22. | | HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES. | | | |
| | | TOTAL FUNDING | EDN | 1,400C | C |
| 22.1 | | HONOWAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS, INCLUDING IMPROVEMENTS TO OR REPLACEMENT OF SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 1,950C |
| 23. | | IAO INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS. | | | |
| | | TOTAL FUNDING | EDN | 150C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 24. | | ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS. TOTAL FUNDING EDN | | 2,500 C | C |
| 24.1 | | IROQUOIS POINT ELEMENTARY SCHOOL, OAHU PLANS, LAND, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF SEWER SYSTEMS AND SIX-FOOT PERIMETER FENCING FOR STUDENT SAFETY; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | C | 750 C |
| 25. | | JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE. TOTAL FUNDING EDN | | 500 C | C |
| 25.1 | | JARRETT MIDDLE SCHOOL, OAHU CONSTRUCTION FOR CAMPUS REROOF OF COVERED WALKWAYS. TOTAL FUNDING EDN | | C | 350 C |
| 25.2 | | JARRETT MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR LEVELING AND REGRASSING THE 2 LARGE FIELDS ON CAMPUS. TOTAL FUNDING EDN | | C | 650 C |
| 26. | | KAAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 3,000 C | C |
| 27. | | KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 1,500 C | C |
| 28. | | KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 4,300 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 29. | | KAHAKAI ELEMENTARY SCHOOL, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | 2,500 | C |
| 29.1 | | KAHALUU ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A, B, AND D BUILDING COVERED WALKWAYS. | | | |
| | | TOTAL FUNDING | EDN | C | 600 |
| 29.2 | | KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU | | | |
| | | CONSTRUCTION OF CAMPUS IMPROVEMENTS SUCH AS RENOVATION OF ELECTRICAL SYSTEMS; INSTALLATION OF UPDATED TELECOM SYSTEM. | | | |
| | | TOTAL FUNDING | EDN | C | 2,000 |
| 30. | | KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU | | | |
| | | CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 3,000 | C |
| | | | EDN | 1,000 | A |
| 30.1 | | KAILUA ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PEDESTRIAN AND VEHICLE ENTRY WAY, PARKING AREA, AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 6,950 |
| 31. | | KAILUA HIGH SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | C | 10,500 |
| 32. | | KAIMUKI HIGH SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 4,000 | C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 33. | | KAIMUKI MIDDLE SCHOOL, OAHU EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS. TOTAL FUNDING EDN | | 50A | A |
| 33.1 | | KAIMUKI MIDDLE SCHOOL, OAHU EQUIPMENT AND APPURTENANCES FOR REPLACEMENT OF TWENTY-FIVE CAFETERIA TABLES. TOTAL FUNDING EDN | | A | 50A |
| 33.2 | | KAIMUKI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR STEM LAB IMPROVEMENTS. TOTAL FUNDING EDN | | C | 1,000C |
| 34. | | KAIMUKI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS. TOTAL FUNDING EDN | | 805C | C |
| 35. | | KAISER HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX. TOTAL FUNDING EDN | | 2,500C | C |
| 35.1 | | KAISER HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SCHOOL WIDE OUTDOOR PAGING SYSTEM, SCHOOL WIDE INDOOR PAGING AND TELEPHONE SYSTEM, AND AUDIO BELL SYSTEM; NETWORK INFRASTRUCTURE TO SUPPORT THE (3) INSTALLATIONS. TOTAL FUNDING EDN | | C | 1,500C |
| 36. | | KALIHI KAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 21C | C |
| 36.1 | | KALIHI KAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT ADJACENT TO BUILDING K AND ADMINISTRATION BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | C | 660C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 37. | | KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING | EDN | 8,200 | C |
| 39. | | KANEHOE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,500 | C |
| 40. | | KANEHOE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 800 | C |
| 41. | | KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 550 | C |
| 41.1 | | KANOELANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL TEN LIGHT POLES WITH FLOODLIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 150C |
| 42. | | KAPAA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES. TOTAL FUNDING | EDN | 7,200 | C |
| 43. | | KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM. TOTAL FUNDING | EDN | 2,500 | C |
| 43.1 | | KAPAA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR TRACK & FIELD UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 8,000C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 44. | | KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES. TOTAL FUNDING | EDN | 400 A | A |
| 44.1 | | KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR TRANSITION TO ADA COMPLIANCE. TOTAL FUNDING | EDN | C | 1,485 C |
| 44.2 | | KAPOLEI HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 3,000 C |
| 45. | | KAUMUALII ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 3,000 A | A |
| 46. | | KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 6,000 C | C |
| 47. | | KEALAKEHE INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 5,000 C | C |
| 47.1 | | KEELIKOLANI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PAVING OF PARKING LOTS. TOTAL FUNDING | EDN | C | 550 C |
| 48. | | KEKAHA ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 4,400 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 48.1 | | KEKAULIKE HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS. | EDN | C | 10,000 C |
| 48.2 | | KILOHANA ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR REPAIRS TO TWO BASKETBALL COURTS, INCLUDING RESURFACING, REPLACING HOOP FRAMES, REPLACING COURT LIGHTS, AND SHADE STRUCTURES. | EDN | C | 1,200 C |
| 49. | | KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES. | EDN | 400 C | C |
| 50. | | KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | EDN | 1,460 C | C |
| 51. | | KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES. | EDN | 680 C | C |
| 51.1 | | KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS TO ADDRESS TERMITES IN FLOORS, BROKEN BLEACHERS, AND BROKEN BASKETBALL HOOPS. | EDN | C | 510 C |
| 51.2 | | KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO ADDRESS TREE OVERGROWTH NEXT TO NEIGHBORING PROPERTIES. | EDN | C | 560 C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 52. | | KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | EDN | 2,500 | C |
| | | TOTAL FUNDING | | | C |
| 53. | | KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | EDN | 1,600 | C |
| | | TOTAL FUNDING | | | C |
| 53.1 | | KOKO HEAD ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE IMPROVEMENTS. | EDN | | 3,500 |
| | | TOTAL FUNDING | | C | |
| 53.2 | | KONAWAENA HIGH SCHOOL, HAWAII CONSTRUCTION FOR REKEYING THE ENTIRE SCHOOL. | EDN | | 100 |
| | | TOTAL FUNDING | | C | |
| 53.3 | | KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR REPAIR OF GYMNASIUM ROOF, MOLD MITIGATION, AND REPLACEMENT OF DAMAGED EQUIPMENT; EQUIPMENT AND APPURTENANCES. | EDN | | 1,300 |
| | | TOTAL FUNDING | | C | |
| 53.4 | | KUHIO ELEMENTARY SCHOOL, OAHU PLANNING & INSTALLATION OF PLAYGROUND EQUIPMENT AND SURFACING. | EDN | | 400 |
| | | TOTAL FUNDING | | C | |
| 54. | | KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A CAFETERIA BUILDING EXPANSION AND INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. ³ | EDN | 7,000 | C |
| | | TOTAL FUNDING | | | C |
| 54.1 | | LAHAINA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, GROUND & SITE IMPROVEMENTS, AND CONSTRUCTION FOR A COMMUNITY GYM AND CIVIL DEFENSE SHELTER, TO INCLUDE A KITCHEN, RESTROOMS AND SHOWERING FACILITIES. | EDN | | 2,000 |
| | | TOTAL FUNDING | | C | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 54.2 | | LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL FOR ADA COMPLIANCE. TOTAL FUNDING | EDN | C | 7,500C |
| 55. | | LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,000C | C |
| 55.1 | | LANAI HIGH & ELEMENTARY SCHOOL, LANAI PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A NEW FIRE ALARM SYSTEM TO ENSURE THE SAFETY OF STUDENTS, STAFF, AND THE COMMUNITY. TOTAL FUNDING | EDN | C | 2,500C |
| 56. | | LANAI HIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,500C | C |
| 57. | | LANAI HIGH AND ELEMENTARY SCHOOL, LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS. TOTAL FUNDING | EDN | A | 5,000A |
| 58. | | LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 18,000C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 59. | | LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK. | | | |
| | | TOTAL FUNDING | EDN | 1,630 C | C |
| | | | EDN | 2,000 A | A |
| 59.1 | | LEILEHUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOMS. | | | |
| | | TOTAL FUNDING | EDN | C | 1,174 C |
| 60. | | LIHIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | A | 650 A |
| 61. | | LIHOLIHO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 465 C | C |
| 61.1 | | LIHOLIHO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR AN AIR-CONDITIONED MULTIPURPOSE LEARNING AREA. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000 C |
| 62. | | LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 200 C | C |
| 63. | | LINCOLN ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT. | | | |
| | | TOTAL FUNDING | EDN | 150 C | C |
| 64. | | LINCOLN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 130 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 65. | | LOKELANI INTERMEDIATE SCHOOL, MAUI | | | |
| | | CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 1,020 C | C |
| 65.1 | | LUNALILO ELEMENTARY SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENT; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 3,500 C |
| 66. | | MAEMAE ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 3,000 C | C |
| 67. | | MAKALAPA ELEMENTARY SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES. | | | |
| | | TOTAL FUNDING | EDN | 1,900 C | C |
| 67.1 | | MAKALAPA ELEMENTARY, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS FROM C BUILDING TO THE DINING ROOM AND FROM F TO A BUILDING. | | | |
| | | TOTAL FUNDING | EDN | C | 1,201 C |
| 68. | | MANANA ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 1,100 C | C |
| 68.1 | | MANANA ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LIBRARY AND ADMINISTRATION WINDOWS. | | | |
| | | TOTAL FUNDING | EDN | C | 550 C |
| 69. | | MANOA ELEMENTARY SCHOOL, OAHU | | | |
| | | CONSTRUCTION TO ³ CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 500 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 69.1 | | MANOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COMMUNICATION SYSTEM UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 1,500C |
| 70. | | MAUI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING | EDN | 2,500C | C |
| 70.1 | | MAUI WAENA INTERMEDIATE, MAUI CONSTRUCTION FOR FIELD MAINTENANCE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 500C |
| 71. | | MCKINLEY HIGH SCHOOL, OAHU CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,000A | A |
| 72. | | MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,000A | A |
| 72.1 | | MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL (PHASE 3) FOR ADA REQUIREMENTS. TOTAL FUNDING | EDN | C | 4,000C |
| 73. | | MCKINLEY HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 7,000C | C |
| 73.1 | | MCKINLEY HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES, INCLUDING RESURFACING OF TENNIS COURTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 2,000C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 74. | | MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | EDN | 6,000 | C |
| | | TOTAL FUNDING | | | |
| 75. | | MILILANI IKE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES. | EDN | 1,000 | C |
| | | TOTAL FUNDING | | | |
| 75.1 | | MILILANI IKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PLAY COURT. | EDN | | 1,000 |
| | | TOTAL FUNDING | | | |
| 75.2 | | MILILANI MIDDLE SCHOOL, OAHU CONSTRUCTION FOR REPLACEMENT OF PLAY COURT SURFACE, INCLUDING WATERPROOFING THE CURRENT RETAINING WALL. | EDN | | 750 |
| | | TOTAL FUNDING | | | |
| 75.3 | | MILILANI UKA ELEMENTARY, OAHU DESIGN AND CONSTRUCTION FOR TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION. | EDN | | 1,500 |
| | | TOTAL FUNDING | | | |
| 76. | | MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES. | EDN | 1,250 | C |
| | | TOTAL FUNDING | | | |
| 76.1 | | MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. | EDN | | 3,147 |
| | | TOTAL FUNDING | | | |
| 77. | | MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES. | EDN | 500 | C |
| | | TOTAL FUNDING | | | |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 78. | | MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES. | | 1,600 | C |
| | | TOTAL FUNDING | EDN | | |
| 78.1 | | MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A NEW TENNIS COURT; ALL RELATED WORK INCLUDING REFURBISHMENT/ REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | 2,000 |
| | | TOTAL FUNDING | EDN | C | |
| 78.2 | | MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A MULTIPURPOSE INNOVATION CENTER. | | | 4,000 |
| | | TOTAL FUNDING | EDN | C | |
| 79.1 | | MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A FIRE ALARM SYSTEM REPLACEMENT/UPGRADE. | | | 500 |
| | | TOTAL FUNDING | EDN | C | |
| 79.2 | | MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR AN OUTDOOR STAGE AND SITTING AREA (CONCRETE STEP AND PADS). | | | 150 |
| | | TOTAL FUNDING | EDN | C | |
| 80. | | MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | 1,090 | 5,420 |
| | | TOTAL FUNDING | EDN | A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 81. | | MOLOKAI MIDDLE SCHOOL, MOLOKAI | | | |
| | | PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL | | | |
| | | TOTAL FUNDING | EDN | 2,000 | C |
| 81.1 | | MOMILANI ELEMENTARY SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR PERIMETER FENCING AND SECURITY IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | C | 3,550 |
| 82. | | NAALEHU ELEMENTARY SCHOOL, HAWAII | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 150 | A |
| 83. | | NANAIAKAPONO ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 85 | A |
| 84. | | NANAKULI ELEMENTARY SCHOOL, OAHU | | | |
| | | CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 1,000 | A |
| 84.1 | | NANAKULI ELEMENTARY SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS INCLUDING THE RESURFACING OF THE HILLSIDE AT THE BACK OF THE BASKETBALL COURTS, REPLACEMENT OF VANDALIZED CAMERAS, AND A SPRINKLER SYSTEM FOR THE UPPER FIELD; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000 |
| 85. | | NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 6,000 | C |
| 86. | | NEW OAHU BASEYARD, ACQUISITION, OAHU | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042. | | | |
| | | TOTAL FUNDING | EDN | 19,000 | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 86.1 | | NIIHAU HIGH & ELEMENTARY SCHOOL, NIIAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL CAFETERIA & KITCHEN UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 1,000 C |
| 87. | | NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 2,000 C | C |
| 87.1 | | NOELANI ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR COVERED WALKWAYS TO ALL PORTABLE CLASSROOMS. TOTAL FUNDING | EDN | C | 1,002 C |
| 88. | | NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,750 A | A |
| 89. | | NUUANU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE. TOTAL FUNDING | EDN | 500 A | A |
| 89.1 | | NUUANU ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RESURFACING OF VISITOR AND STAFF PARKING LOTS, DRIVEWAYS, AND COMMON AREAS, INCLUDING THE REPAIR AND SMOOTHING OF SIDEWALKS, WALKWAY AREAS, SPEED BUMPS, AND CURBS. TOTAL FUNDING | EDN | C | 1,200 C |
| 89.2 | | NUUANU ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR RESTROOM IN BUILDINGS L, M, AND N. TOTAL FUNDING | EDN | C | 1,750 C |
| 89.3 | | PAHOA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 2,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 89.4 | | PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO ADDRESS THE SEWAGE AND PLUMBING ISSUES AT THE SCHOOL. TOTAL FUNDING | EDN | C | 2,300C |
| 90. | | PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,200C | C |
| 91. | | PEARL CITY ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES. TOTAL FUNDING | EDN | 1,400C | C |
| 92. | | PEARL CITY HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 4,000C | C |
| 92.1 | | PEARL CITY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS. TOTAL FUNDING | EDN | C | 650C |
| 92.2 | | PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 1,389C |
| 93. | | PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 1,000C | C |
| 94. | | POHAKEA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING | EDN | 200C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 95. | | POMAIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | | |
| | | TOTAL FUNDING | EDN | A | 650A |
| 96. | | PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 380C | C |
| 97. | | PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING. | | | |
| | | TOTAL FUNDING | EDN | 300C | C |
| 98. | | PUUHALE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 200C | C |
| 99. | | RED HILL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT. | | | |
| | | TOTAL FUNDING | EDN | 2,500C | C |
| 99.1 | | ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | C | 16,763C |
| 99.2 | | ROOSEVELT HIGH SCHOOL, OAHU PLANS AND CONSTRUCTION FOR CAMPUS ASPHALT RESURFACING AND RESTRIPIING OF LINES FROM MOTT-SMITH ENTRANCE TO E BUILDING, AND PARKING LOT LINES. | | | |
| | | TOTAL FUNDING | EDN | C | 1,320C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 100. | | SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 650 A | A |
| 101. | | SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURF. TOTAL FUNDING EDN | | A | 600 A |
| 101.1 | | SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | C | 1,238 C |
| 102. | | STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 10,000 C | C |
| 103. | | STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 300 C | C |
| 104. | | WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT. TOTAL FUNDING EDN | | 4,300 C | C |
| 104.1 | | WAIAHOLE ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA ACCESSIBILITY IMPROVEMENTS. TOTAL FUNDING EDN | | C | 300 C |
| 105. | | WAIAKEA INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 3,500 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 105.1 | | WAIALUA HIGH & INTERMEDIATE SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR CLASSROOM IMPROVEMENTS AND RENOVATIONS, ELECTRICAL UPGRADES, AND BROADBAND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES NOT LIMITED TO COMPUTERS, 3D PRINTERS, ETC. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000 C |
| 106. | | WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU | | | |
| | | PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL. | | | |
| | | TOTAL FUNDING | EDN | A | 750 A |
| 106.1 | | WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS; DRAINAGE AND OTHER RELATED IMPROVEMENTS; NEW SECURITY FENCING; GROUND AND SITE IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | EDN | C | 1,000 C |
| 107. | | WAIANAE ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 1,250 C | C |
| 107.1 | | WAIANAE INTERMEDIATE SCHOOL, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR A COVERED CAMPUS PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 3,000 C |
| 108. | | WAIKIKI ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | 150 C | C |
| 108.1 | | WAIKIKI ELEMENTARY SCHOOL, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | EDN | C | 260 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 108.2 | | WAIMANALO ELEMENTARY & INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | C | 3,000C |
| 109. | | WAIPAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 4,500C | C |
| 110. | | WAIPAHA ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS. TOTAL FUNDING | EDN | 5,000C | C |
| 111. | | WAIPAHA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN EDN | 1,500C 1,000A | C A |
| 111.1 | | WAIPAHA HIGH SCHOOL, OAHU CONSTRUCTION FOR CAMPUS-WIDE SECURITY FENCING AND GATES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING | EDN | C | 1,000C |
| 111.2 | | WAIPAHA HIGH SCHOOL, OAHU CONSTRUCTION FOR TENNIS COURT RESURFACING PROJECT. TOTAL FUNDING | EDN | C | 650C |
| 112. | | WAIPAHA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | EDN | 3,000C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--------------------------------|---------------------|--|-------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 112.1 | | WAIPAHA INTERMEDIATE SCHOOL, OAHU CONSTRUCTION FOR AIR CONDITIONING REPAIRS. | TOTAL FUNDING EDN | C | 200C |
| 113. | | WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES. | TOTAL FUNDING EDN | 1,500C | C |
| 113.1 | | WASHINGTON MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A NEW BAND ROOM INCLUDING RENOVATION OF THE CURRENT BAND ROOM FOR OTHER CURRICULUMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | TOTAL FUNDING EDN | C | 9,496C |
| 113.2 | | WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW PAVED WALKWAY FROM SCHOOL TO ALTERNATIVE EXIT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | TOTAL FUNDING EDN | C | 1,680C |
| 113.3 | | WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | TOTAL FUNDING EDN | C | 1,000C |
| EDN400 - SCHOOL SUPPORT | | | | | |
| 114. | | LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES. | TOTAL FUNDING EDN | 2,000A | 2,000A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 115. | | ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 1,500A | A |
| 116. | | KAIMUKI HIGH SCHOOL, OAHU CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING EDN | | 1,100C | C |
| 117. | | LINAPUNI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY. TOTAL FUNDING EDN | | 160C | C |
| EDN450 - SCHOOL FACILITIES AUTHORITY | | | | | |
| 119. | | LILIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS. TOTAL FUNDING EDN | | 100C | C |
| 119.1 | | LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY PLANS, DESIGN, CONSTRUCTION, AND LAND ACQUISITION FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND & SITE IMPROVEMENTS; LAND ACQUISITION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | C | 100,000C |
| 120. | | NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN | | 10,000C | 9,000C |

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CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---------------------------------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| EDN600 - CHARTER SCHOOLS | | | | | |
| 121. | | HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING. | | 275A | A |
| 121.1 | | KA WAIHONA O KA NAAUAO PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR AN EMERGENCY ACCESS ROAD. | | C | 1,000C |
| 122. | | KAMAILE ACADEMY, OAHU PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES. | | 3,000C | C |
| 122.1 | | KAMAILE ACADEMY, OAHU DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL. | | C | 477C |
| 123. | | KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE. | | 1,200C | C |
| 124. | | KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE. | | 340C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------------------------------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 125. | | MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU | | | |
| | | PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | | |
| | | TOTAL FUNDING | EDN | 1,750 C | C |
| EDN407 - PUBLIC LIBRARIES | | | | | |
| 126. | | HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE | | | |
| | | CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | AGS | C | 5,000 C |
| | | | AGS | 10,000 A | 10,000 A |
| | | | | 5,717 A ² | 5,000 A ² |
| 127. | | KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII | | | |
| | | DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL. | | | |
| | | TOTAL FUNDING | AGS | 10,000 C | C |
| 128. | | NEW KAILUA PUBLIC LIBRARY, OAHU | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES. | | | |
| | | TOTAL FUNDING | AGS | 3,000 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 129. | | NEW WAIKOLOA PUBLIC LIBRARY, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES. | AGS | 13,000 C | 8,000 C |
| 129.1 | | PAHOA LIBRARY AND TRANSIT HUB, HAWAII PLANS AND DESIGN FOR PAHOA LIBRARY AND TRANSIT HUB. | AGS | C | 1,000 C |
| DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY | | | | | |
| 130. | | YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU. | DEF | 3,000 A | A |
| UOH100 - UNIVERSITY OF HAWAII, MANOA | | | | | |
| 131. | | UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS. | UOH | 14,000 C | C |
| | | TOTAL FUNDING | UOH | 4,500 A | A |
| 132. | | COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | UOH | 4,250 C | 5,000 C |
| | | TOTAL FUNDING | UOH | 750 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 132.1 | | CTAHR, POAMOHO RESEARCH STATION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR, MAINTENANCE AND DEMOLITION OF BUILDINGS AT THE POAMOHO RESEARCH STATION. | | | |
| | | TOTAL FUNDING | UOH | C | 2,000 C |
| 134. | | UHM, HOLMES HALL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS. | | | |
| | | TOTAL FUNDING | UOH | 1,500 C | C |
| UOH210 - UNIVERSITY OF HAWAII, HILO | | | | | |
| 135. | | HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. | | | |
| | | TOTAL FUNDING | UOH | 8,500 C | 21,000 C |
| | | | UOH | 6,000 A | A |
| 136. | | HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII. | | | |
| | | TOTAL FUNDING | UOH | 2,000 C | C |
| UOH700 - UNIVERSITY OF HAWAII, WEST OAHU | | | | | |
| 136.1 | | UH, WEST OAHU, PV CARPORT PLANS, DESIGN, AND CONSTRUCTION FOR A PV CARPORT STRUCTURE AT UH WEST OAHU | | | |
| | | TOTAL FUNDING | UOH | C | 5,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 137. | | CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM. | | | |
| | | TOTAL FUNDING | UOH | C | 25,000 C |
| | | | UOH | 25,000 A | A |
| | | | | 12,500 A ² | |
| 138. | | CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES. | | | |
| | | TOTAL FUNDING | UOH | C | 25,000 C |
| | | | UOH | 25,000 A | A |
| | | | | 12,500 A ² | |
| 139. | | KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, KAUAI DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS. | | | |
| | | TOTAL FUNDING | UOH | 15,000 C | C |
| 140. | | KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING. | | | |
| | | TOTAL FUNDING | UOH | 250 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 140.1 | | PALAMANUI COMMUNITY COLLEGE, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF BUILDINGS AND PUBLIC AREAS AT PALAMANUI COMMUNITY COLLEGE. TOTAL FUNDING UOH | | C | 3,000 C |
| 140.2 | | PALAMANUI COMMUNITY COLLEGE, HAWAII PLANNING AND DESIGN FOR EXPANSION OF NURSING AND EARLY CHILDHOOD EDUCATION LABS. TOTAL FUNDING UOH | | C | 500 C |
| 142. | | UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK; INTERIOR FINISHES UPGRADES; HVAC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOH | | 35,000 C | C |
| 142.1 | | VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI. TOTAL FUNDING UOH | | C | 2,500 C |
| 143. | | KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS. TOTAL FUNDING UOH | | 2,000 C | 10,000 C |
| 144. | | KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOH | | 15,000 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 145. | | WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/ REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS. TOTAL FUNDING UOH | | 11,000 C | C |
| 146. | | HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOH | | C | 3,000 C |

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

| | | | | | |
|------|--|--|-----|--------------------------------------|----------------|
| 147. | | SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING UOH | UOH | C 30,000A 15,134A ² | 100,000 C A |
|------|--|--|-----|--------------------------------------|----------------|

H. CULTURE AND RECREATION

LNR804 - FOREST AND OUTDOOR RECREATION

| | | | | | |
|----|--|---|--|-------|---|
| 1. | | ALAKAI SWAMP BOARDWALK REPAIR, KAUAI CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK. TOTAL FUNDING LNR | | 200 A | A |
|----|--|---|--|-------|---|

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 2. | | WAIMANALO PATHWAYS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK. TOTAL FUNDING | LNR | A | 2,500A |
| LNR806 - PARKS ADMINISTRATION AND OPERATION | | | | | |
| 3. | | STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1 PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING | LNR LNR | 2,000C 500N | C 500N |
| 4. | | DIAMOND HEAD STATE MONUMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING | LNR | 700C | C |
| 5. | | DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS. TOTAL FUNDING | LNR | C | 1,000C |
| 5.1 | | HAPUNA STATE PARK, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES. TOTAL FUNDING | LNR | C | 500C |
| 5.2 | | KAHANA STATE PARK, KAHANA BOAT RAMP & PIER IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS. TOTAL FUNDING | LNR | C | 500C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 5.3 | | KEAIWA HEIAU STATE RECREATIONAL AREA, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO ROADWAY AND SHOULDER REPAIR, PAVILION, AND WATERLINE REPAIR. | | | |
| | | TOTAL FUNDING | LNR | C | 2,000 C |
| 5.4 | | KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO IMPLEMENT MASTER PLAN AND ADDRESS ACCESS, HEALTH AND SAFETY ISSUES. | | | |
| | | TOTAL FUNDING | LNR | C | 4,250 C |
| 5.5 | | KOKEE STATE PARK BASEYARD IMPROVEMENTS, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF ELECTRICAL SYSTEMS AND INFRASTRUCTURE AT THE HISTORIC BASEYARD | | | |
| | | TOTAL FUNDING | LNR | C | 500 C |
| 5.6 | | KOKEE STATE PARK ROAD IMPROVEMENTS, PHASE 2, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR PHASE 2 ROAD AND PARKING IMPROVEMENTS AT KOKEE STATE PARK. | | | |
| | | TOTAL FUNDING | LNR | C | 1,000 C |
| 5.7 | | POLIHALE STATE PARK, KAUAI | | | |
| | | CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | LNR | C | 1,000 C |
| | | | LNR | N | 1 N |
| 6. | | SAND ISLAND STATE RECREATION AREA, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS. | | | |
| | | TOTAL FUNDING | LNR | 5,000 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 7. | | STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU`U KA PELE, PU`U HINAHINA). | | | |
| | | TOTAL FUNDING | LNR | 1,000 C | 1,000 C |
| 7.1 | | STATE WAYSIDE PARK IMPROVEMENTS, HANA, MAUI | | | |
| | | PLANS AND CONSTRUCTION FOR PROJECTS TO ADDRESS HEALTH, SAFETY AND ACCESS ISSUES INCLUDING BUT NOT LIMITED TO PARKING, WATER SYSTEMS, FACILITY IMPROVEMENTS, AND ROAD REPAIR. | | | |
| | | TOTAL FUNDING | LNR | C | 1,250 C |
| 7.2 | | WAIANAPANAPA STATE PARK, MAUI | | | |
| | | CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO COMFORT STATION AND WATER & SEWER SYSTEM IMPROVEMENTS. | | | |
| | | TOTAL FUNDING | LNR | C | 1,000 C |
| 7.3 | | WAILOA RIVER STATE RECREATIONAL AREA, HAWAII | | | |
| | | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | LNR | C | 3,000 C |
| | | | LNR | N | 1 N |
| 7.4 | | WAILUA RIVER PARK, KAUAI | | | |
| | | CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA. | | | |
| | | TOTAL FUNDING | LNR | C | 500 C |
| 8. | | FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007. | | | |
| | | TOTAL FUNDING | LNR | 150 A | A |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| LNR801 - OCEAN-BASED RECREATION | | | | | |
| 9. | | LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1 | | | |
| | | DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | LNR | 2,000 B | 2,000 B |
| | | | LNR | N | 100 N |
| 10. | | ALA WAI SMALL BOAT HARBOR, OAHU | | | |
| | | DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | LNR | 4,300 C | C |
| 10.1 | | ALA WAI SMALL BOAT HARBOR, OAHU | | | |
| | | FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS. | | | |
| | | TOTAL FUNDING | LNR | C | 3,000 C |
| 10.2 | | HEEIA KEA HARBOR BULKHEAD FENDER REPAIR | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD. | | | |
| | | TOTAL FUNDING | LNR | C | 2,500 C |
| 10.3 | | KAHULUI HARBOR BOAT RAMP, MAUI | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP. | | | |
| | | TOTAL FUNDING | LNR | C | 1,000 C |
| 11. | | KIKIAOLA SBH SAND BYPASSING, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER. | | | |
| | | TOTAL FUNDING | LNR | 2,100 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 12. | | LAHAINA HARBOR PIER, MAUI DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES. | | 4,000 | C |
| | | TOTAL FUNDING | LNR | | |
| 13. | | MALA WHARF AND RAMP, MAUI DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, DREDGING, ⁴ AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. | | 3,200 | C |
| | | TOTAL FUNDING | LNR | | |
| 14. | | POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | 1N 5,400A | N A |
| | | TOTAL FUNDING | LNR | | |
| 15. | | POKAI BAY JETTY WALL IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY. | | 5,750 | C |
| | | TOTAL FUNDING | LNR | | |
| 16. | | WAILOA SMALL BOAT HARBOR, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES. | | 3,200 | C |
| | | TOTAL FUNDING | LNR | | |

I. PUBLIC SAFETY

LAW900 - GENERAL ADMINISTRATION

| | | | | | |
|-----|--|--|-----|---|-------|
| 0.1 | | DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE THE SHERIFFS DIVISION KEAWE ST. STATION TO LOT IN OR AROUND DANIEL K. INOUE AIRPORT. | | C | 4,000 |
| | | TOTAL FUNDING | AGS | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|--|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| PSD900 - GENERAL ADMINISTRATION | | | | | |
| 1. | | PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE. | | | |
| | | TOTAL FUNDING PSD | | 3,000 A | 3,000 A |
| 2. | | PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE | | | |
| | | DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE. | | | |
| | | TOTAL FUNDING AGS | | 15,000 A | 7,500 A |
| 3. | | HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU. | | | |
| | | TOTAL FUNDING AGS | | 5,000 C | 22,500 C |
| 3.1 | | HALAWA CORRECTIONAL FACILITY, PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPROVEMENTS, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO HALAWA CORRECTIONAL FACILITY'S EXISTING PERIMETER SECURITY FENCE SYSTEM, RETAINING WALLS, AND RELATED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS AND RELATED IMPROVEMENTS. | | | |
| | | TOTAL FUNDING AGS | | C | 18,000 C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 3.2 | | NEW KAUAI COMMUNITY CORRECTIONAL CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI | | | |
| | | PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI. | | | |
| | | TOTAL FUNDING PSD | | C | 20,000 C |
| 4. | | WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE. | | | |
| | | TOTAL FUNDING PSD | | 4,500 C | 16,000 C |
| 5. | | WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU | | | |
| | | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU. | | | |
| | | TOTAL FUNDING PSD | | 1,500 C | C |
| 6. | | REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU | | | |
| | | DUE DILIGENCE AND PLANS FOR NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS. | | | |
| | | TOTAL FUNDING AGS | | C | 10,000 C |

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

| | | | | | |
|----|--|---|--|-------|---|
| 7. | | DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU | | | |
| | | CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL. | | | |
| | | TOTAL FUNDING DEF | | 250 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|-------|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |

DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

- 8. UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|--------|--------|
| TOTAL FUNDING | DEF | 1,680A | 1,657A |
| | DEF | 4,490P | 4,680P |

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

- 9. BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

| | | | |
|---------------|-----|--------|---|
| TOTAL FUNDING | DEF | 5,000A | A |
|---------------|-----|--------|---|

- 10. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|--------|--------|
| TOTAL FUNDING | AGS | 1,500A | 1,500A |
| | AGS | 1,500P | 1,500P |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 11. | | SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE. | AGS | 5,000 | C 5,000 |

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

| | | | | | |
|-----|--|--|-----|-------|---------|
| 0.1 | | MASTER PLANNING FOR THE WAIAKEA PENINSULA, HAWAII PLANS FOR MASTER PLANNING FOR THE DEVELOPMENT OF WAIAKEA PENINSULA, INCLUDING A COMMUNITY DEVELOPMENT MASTER PLAN AND AN INFRASTRUCTURE MASTER PLAN. | BED | | C 1,000 |
| 1. | | STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE. | BED | 2,000 | C C |

AGS131 - ENTERPRISE TECHNOLOGY SERVICES

| | | | | | |
|----|--|--|-----|-------|---------|
| 2. | | LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE. | AGS | 4,500 | C 2,700 |
|----|--|--|-----|-------|---------|

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|---|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| AGS111 - ARCHIVES - RECORDS MANAGEMENT | | | | | |
| 3. | | KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT). TOTAL FUNDING | AGS | 3,400 | C C |
| LNR101 - PUBLIC LANDS MANAGEMENT | | | | | |
| 4. | | DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045. TOTAL FUNDING | LNR LNR | C 8,000 | 3,100 3,000 |
| 5. | | HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII. TOTAL FUNDING | LNR | 560 | C C |
| 5.1 | | PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES. TOTAL FUNDING | LNR | C | 21,000 |
| 6. | | WAIKIKI BEACH IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK. TOTAL FUNDING | LNR | 4,000 | C C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 7. | | KAWEHWEHE BEACH (WAIKIKI), OAHU PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES TOTAL FUNDING LNR | | 650 A | A |
| 7.1 | | KALAUHAIHAI FISHPOND, OAHU CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING LNR | | C | 2,100 C |
| AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION | | | | | |
| 8. | | LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. TOTAL FUNDING AGS | AGS | 60,000 C 41,500 A | C 15,000 A |
| 9. | | STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING AGS | AGS | 33,500 C | C |
| 9.1 | | AGRICULTURAL WAREHOUSES, STATEWIDE PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE. TOTAL FUNDING AGS | AGS | C | 9,014 C |
| 10. | | HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY. TOTAL FUNDING AGS | AGS | 125 C | C |
| 11. | | KAHULUI CIVIC CENTER, MAUI DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT. TOTAL FUNDING AGS | AGS | 9,000 C | C |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 12. | | LILIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT. | | 800 C | C |
| | | TOTAL FUNDING | AGS | | |
| 13. | | MANOA, EAST-WEST CENTER, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | | 2,550 C | C |
| | | TOTAL FUNDING | AGS | | |
| 14. | | PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU. | | 1,000 C | C |
| | | TOTAL FUNDING | AGS | | |
| AGS901 - GENERAL ADMINISTRATIVE SERVICES | | | | | |
| 14.1 | | ENTERPRISE FINANCIAL SYSTEM, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM. | | C | 31,000 C |
| SUB201 - CITY AND COUNTY OF HONOLULU | | | | | |
| 15. | | DECORTE NEIGHBORHOOD PARK, OAHU DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | 500 C 500 S | C S |
| | | TOTAL FUNDING | CCH CCH | | |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------------------------------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 16. | | MONITORING AND EXPLORATORY WELLS, OAHU | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU. | | | |
| | | TOTAL FUNDING | CCH | 10,000 | C |
| SUB301 - COUNTY OF HAWAII | | | | | |
| 16.1 | | JAMES "JIMMY" CORREA BALL FIELD, HAWAII | | | |
| | | CONSTRUCTION FOR AN ARTIFICIAL PLAYING SURFACE AND SITE IMPROVEMENTS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COH COH | C S | 1,000 1,000 |
| 16.2 | | WAILOA SKATE PARK, HAWAII | | | |
| | | PLANS, DESIGN AND CONSTRUCTION FOR A SKATE PARK NEAR WAILOA STATE RECREATION AREA. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COH COH | C S | 1,000 1,000 |
| SUB401 - COUNTY OF MAUI | | | | | |
| 17. | | FLOOD PREVENTION AND MITIGATION, MAUI | | | |
| | | DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPIULANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COM COM | 1,250 1,250 | C S |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 18. | | UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI | | | |
| | | PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COM | 10,000 C | C |
| | | | COM | 10,000 S | S |
| 18.1 | | FINAL DISPOSITION SITE, MAUI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR A FINAL DISPOSITION SITE FOR DEBRIS FROM 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 4,560 D |
| 18.2 | | FIRE FLOW IMPROVEMENTS TO WATER SYSTEMS, MAUI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR FIRE FLOW IMPROVEMENTS AND HAZARD MITIGATION IMPROVEMENTS FOR WATER SYSTEMS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 10,000 D |
| 18.3 | | ROADWAY CONNECTIVITY FOR DISASTER EVACUATION, MAUI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR ROADWAY CONNECTIONS AND CAPACITY TO FACILITATE DISASTER EVACUATION IN WEST MAUI IN OR AROUND THE AREA OF THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 8,000 D |
| 18.4 | | STORM DRAINAGE, FLOOD CONTROL, AND WATER QUALITY IMPROVEMENTS, MAUI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION FOR HAZARD MITIGATION, CAPACITY RESTORATION, REPAIR, AND REPLACEMENT OF STORM DRAINAGE, FLOOD CONTROL MEASURES, AND WATER QUALITY IMPROVEMENTS FOR SYSTEMS AND CAPACITY AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 8,000 D |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|-----------------------------|-----------------------------|
| | | | | FISCAL M YEAR O 2023-2024 F | FISCAL M YEAR O 2024-2025 F |
| 18.5 | | WASTEWATER COLLECTION SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WASTEWATER COLLECTION SYSTEM LATERALS AND CLOSEOUTS NECESSITATED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 9,000D |
| 18.6 | | TRAFFIC SIGNAL REPLACEMENTS, MAUI PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL REPLACEMENTS FOR SIGNALS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 3,000D |
| 18.7 | | WASTEWATER COLLECTION SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, REPLACEMENT AND HAZARD MITIGATION OF WASTEWATER COLLECTION SYSTEMS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 11,000D |
| 18.8 | | WATER SUPPLY INFRASTRUCTURE, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR HAZARD MITIGATION, CAPACITY RESTORATION, REPAIR, AND REPLACEMENT OF WATER SUPPLY INFRASTRUCTURE AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI). | | | |
| | | TOTAL FUNDING | COM | D | 10,000D |
| 19. | | WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. | | | |
| | | TOTAL FUNDING | COM | 23,500C | C |
| | | | COM | 23,500S | S |
| | | | COM | 1P | P |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|---------------------------------|---------------------|---|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| SUB501 - COUNTY OF KAUAI | | | | | |
| 20. | | CAPTAIN COOK MEMORIAL PARK, KAUAI | | | |
| | | PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES. | | | |
| | | TOTAL FUNDING | COK | 2,600 C | C |
| | | | COK | 650 S | S |
| 21. | | KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI | | | |
| | | PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COK | 375 C | C |
| | | | COK | 375 S | S |
| 21.1 | | KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI | | | |
| | | CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COK | C | 2,500 C |
| | | | COK | S | 2,500 S |
| 21.2 | | KAUAI DEPARTMENT OF WATER, WELL DEVELOPMENT, KAPAA HOMESTEADS, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS WELL NO. 4 SITE DEVELOPMENT AND CONNECTING PIPELINE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COK | C | 2,400 C |
| | | | COK | S | 2,400 S |

CAPITAL IMPROVEMENT PROJECTS

| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | APPROPRIATIONS (IN 000'S) | |
|----------|---------------------|--|------------------|---------------------------|-----------------------|
| | | | | FISCAL YEAR 2023-2024 | FISCAL YEAR 2024-2025 |
| 21.3 | | KAUAI DEPARTMENT OF WATER, KAPAA HOMESTEADS 313' TANKS, KAUAI | | | |
| | | CONSTRUCTION FOR KAPAA HOMESTEADS 313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COK | C | 2,400 C |
| | | | COK | S | 2,400 S |
| 21.4 | | KEKAHA FAYE PARK, WAIMEA ATHLETIC FIELD, HANAPEPE STADIUM, KAUAI | | | |
| | | DESIGN AND CONSTRUCTION FOR RESURFACING OF TENNIS COURTS AT KEKAHA FAYE PARK (INCLUDING BASKETBALL COURT), RESURFACING OF BASKETBALL COURTS AT WAIMEA ATHLETIC FIELD, AND RESURFACING OF TENNIS COURTS AT HANAPEPE STADIUM PARK. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. | | | |
| | | TOTAL FUNDING | COK | C | 1,650 C |
| | | | COK | S | 1,650 S |

SECTION 8. Due to manifest clerical errors, the appropriations under Act 6, Session Laws of 2020, section 4, had duplicate numbering, as such, the project numbers were revised as follows:

| <u>Item No.</u> | <u>Revised Item No.</u> |
|-----------------|-------------------------|
| G-185.17 | G-188.17 |
| G-185.26 | G-188.26 |
| G-184.35 | G-188.35 |
| G-184.38 | G-188.38 |
| G-184.39 | G-188.39 |
| G-184.42 | G-188.42 |
| G-184.44 | G-188.44 |
| G-184.50 | G-188.50 |
| G-184.57 | G-188.57 |
| G-184.60 | G-188.60 |
| G-183.63 | G-188.63 |
| G-183.66 | G-188.66 |
| G-183.69 | G-188.69 |
| G-182.77 | G-188.77 |
| G-181.87 | G-188.87 |
| G-181.96 | G-188.96 |
| G-181.97 | G-188.97 |
| G-185.2 | G-191.2 |

ACT 230

SECTION 9. Part VI of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By amending section 8 to read:

“SECTION 8. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

| <u>Item No.</u> | <u>Amount(MOF)</u> | |
|-----------------|-------------------------|------|
| G-142 | [<u>\$</u>]16,830,000 | C |
| <u>G-7</u> | <u>670,800</u> | C |
| <u>G-11</u> | <u>425,043</u> | C |
| <u>G-23</u> | <u>916,118</u> | C |
| <u>G-30</u> | <u>112,515</u> | C |
| <u>G-32</u> | <u>3,583,085</u> | C |
| <u>G-185.26</u> | <u>403,300</u> | C |
| <u>G-39</u> | <u>36,818</u> | C |
| <u>G-184.35</u> | <u>2,557,921</u> | C |
| <u>G-185.2</u> | <u>477,000</u> | C |
| <u>G-67</u> | <u>203,090</u> | C |
| <u>G-184.38</u> | <u>1,157,745</u> | C |
| <u>G-184.39</u> | <u>836,000</u> | C |
| <u>G-70</u> | <u>1,307,978</u> | C |
| <u>G-75</u> | <u>458,500</u> | C |
| <u>G-76</u> | <u>345,465</u> | C |
| <u>G-184.42</u> | <u>1,585,900</u> | C |
| <u>G-184.44</u> | <u>1,583,884.52</u> | C |
| <u>G-80</u> | <u>1,958,438</u> | C |
| <u>G-90</u> | <u>300,000</u> | C |
| <u>G-93</u> | <u>374,385</u> | C |
| <u>G-95</u> | <u>657,810</u> | C |
| <u>G-188.5</u> | <u>628,136</u> | C |
| <u>G-185.17</u> | <u>936,000</u> | C |
| <u>G-107</u> | <u>278,200</u> | C |
| <u>G-106</u> | <u>3,371,302</u> | C |
| <u>G-108</u> | <u>573,870</u> | C |
| <u>G-109</u> | <u>1,082,223</u> | C |
| <u>G-184.57</u> | <u>563,597</u> | C |
| <u>G-113</u> | <u>297,000</u> | C |
| <u>G-184.6</u> | <u>793,706</u> | C |
| <u>G-119</u> | <u>199,088</u> | C |
| <u>G-183.63</u> | <u>1,431,652</u> | C |
| <u>G-183.66</u> | <u>392,384.20</u> | C |
| <u>G-130</u> | <u>874,768</u> | C |
| <u>G-183.69</u> | <u>850,000</u> | C |
| <u>G-131</u> | <u>233,802</u> | C |
| <u>G-10</u> | <u>199,984.20</u> | C |
| <u>G-182.77</u> | <u>359,300</u> | C |
| <u>G-170</u> | <u>351,500</u> | C |
| <u>G-182.87</u> | <u>1,089,000</u> | C |
| <u>G-171</u> | <u>284,010</u> | C |
| <u>G-188.96</u> | <u>61,536</u> | C |
| <u>G-188.97</u> | <u>698</u> | C””” |

2. By adding a new section to read:

“SECTION 8.1. Any law to the contrary notwithstanding, the appropriations under Act 276, Session Laws of Hawaii 2022, section 15, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

| <u>“Section</u> | <u>Amount (MOF)</u> |
|-----------------|-----------------------|
| <u>15</u> | <u>770,602.82 C””</u> |

3. By amending section 9 to read:

“SECTION 9. Any law to the contrary notwithstanding, the appropriations under Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

| <u>“Item No.</u> | <u>Amount (MOF)</u> | |
|------------------|----------------------|----------|
| <u>D-3.02</u> | <u>[\$]4,300,000</u> | <u>C</u> |
| <u>E-8.01</u> | <u>15,000,000</u> | <u>C</u> |
| <u>K-10.01</u> | <u>12,000,000</u> | <u>B</u> |
| <u>K-20</u> | <u>23,500,000</u> | <u>C</u> |
| <u>K-20</u> | <u>23,500,000</u> | <u>S</u> |
| <u>G-8</u> | <u>6,200,000.00</u> | <u>C</u> |
| <u>G-95.36</u> | <u>594,000</u> | <u>C</u> |
| <u>G-8.01</u> | <u>1,700,000</u> | <u>C</u> |
| <u>G-8.02</u> | <u>871,651</u> | <u>C</u> |
| <u>G-9</u> | <u>294,000</u> | <u>C</u> |
| <u>G-95.37</u> | <u>4,273,220</u> | <u>C</u> |
| <u>G-95.19</u> | <u>986,606</u> | <u>C</u> |
| <u>G-95.02</u> | <u>5,771,700</u> | <u>C</u> |
| <u>G-13.01</u> | <u>445,500</u> | <u>C</u> |
| <u>G-4.01</u> | <u>1,529,500</u> | <u>C</u> |
| <u>G-17</u> | <u>767,658</u> | <u>C</u> |
| <u>G-18</u> | <u>500,000</u> | <u>C</u> |
| <u>G-20</u> | <u>1,246,423</u> | <u>C</u> |
| <u>G-20.01</u> | <u>1,811,462</u> | <u>C</u> |
| <u>G-22</u> | <u>500,000</u> | <u>C</u> |
| <u>G-95.43</u> | <u>76,315.48</u> | <u>C</u> |
| <u>G-95.44</u> | <u>875,000</u> | <u>C</u> |
| <u>G-23.01</u> | <u>136,302.02</u> | <u>C</u> |
| <u>G-4.02</u> | <u>1,173,150</u> | <u>C</u> |
| <u>G-24</u> | <u>217,624.19</u> | <u>C</u> |
| <u>G-24.01</u> | <u>500,000</u> | <u>C</u> |
| <u>G-25</u> | <u>9,251.34</u> | <u>C</u> |
| <u>G-95.06</u> | <u>19,313,950</u> | <u>C</u> |
| <u>G-95.07</u> | <u>6,567,884</u> | <u>C</u> |
| <u>G-26</u> | <u>20,000</u> | <u>C</u> |
| <u>G-95.45</u> | <u>2,261,200</u> | <u>C</u> |
| <u>G-4.03</u> | <u>990,000</u> | <u>C</u> |
| <u>G-27.01</u> | <u>500,000</u> | <u>C</u> |
| <u>G-2.01</u> | <u>1,327,796</u> | <u>C</u> |
| <u>G-4.04</u> | <u>3,864,838</u> | <u>C</u> |
| <u>G-28</u> | <u>465,450</u> | <u>C</u> |
| <u>G-95.08</u> | <u>72,000</u> | <u>C</u> |
| <u>G-95.09</u> | <u>3,434,350</u> | <u>C</u> |
| <u>G-30.01</u> | <u>1,102,000</u> | <u>C</u> |

| | | |
|----------------|-------------------|----------|
| <u>G-95.47</u> | <u>90,000</u> | <u>C</u> |
| <u>G-32</u> | <u>2,500,000</u> | <u>C</u> |
| <u>G-95.48</u> | <u>1,350,000</u> | <u>C</u> |
| <u>G-37</u> | <u>875,000</u> | <u>C</u> |
| <u>G-39.01</u> | <u>3,034,350</u> | <u>C</u> |
| <u>G-39.02</u> | <u>930,600</u> | <u>C</u> |
| <u>G-5.01</u> | <u>23,442.58</u> | <u>C</u> |
| <u>G-95.50</u> | <u>875,000</u> | <u>C</u> |
| <u>G-41</u> | <u>615,610</u> | <u>C</u> |
| <u>G-43</u> | <u>440,000</u> | <u>C</u> |
| <u>G-44</u> | <u>2,744,847</u> | <u>C</u> |
| <u>G-44.01</u> | <u>600,000</u> | <u>C</u> |
| <u>G-44.02</u> | <u>1,188,000</u> | <u>C</u> |
| <u>G-5.03</u> | <u>476,820.10</u> | <u>C</u> |
| <u>G-95.51</u> | <u>1,485,000</u> | <u>C</u> |
| <u>G-45</u> | <u>590,000</u> | <u>C</u> |
| <u>G-95.52</u> | <u>75,000</u> | <u>C</u> |
| <u>G-95.23</u> | <u>1,472,350</u> | <u>C</u> |
| <u>G-44.03</u> | <u>2,175,000</u> | <u>C</u> |
| <u>G-95.54</u> | <u>743,000</u> | <u>C</u> |
| <u>G-46</u> | <u>65,724</u> | <u>C</u> |
| <u>G-3.01</u> | <u>1,600,000</u> | <u>C</u> |
| <u>G-95.57</u> | <u>175,000</u> | <u>C</u> |
| <u>G-95.10</u> | <u>2,275,000</u> | <u>C</u> |
| <u>G-95.58</u> | <u>90,000</u> | <u>C</u> |
| <u>G-95.11</u> | <u>99,000</u> | <u>C</u> |
| <u>G-49.01</u> | <u>2,167,952</u> | <u>C</u> |
| <u>G-49.02</u> | <u>500,000</u> | <u>C</u> |
| <u>G-95.12</u> | <u>3,564,000</u> | <u>C</u> |
| <u>G-50</u> | <u>13,075,783</u> | <u>C</u> |
| <u>G-95.24</u> | <u>1,683,000</u> | <u>C</u> |
| <u>G-51</u> | <u>2,494,800</u> | <u>C</u> |
| <u>G-52</u> | <u>805,608</u> | <u>C</u> |
| <u>G-95.59</u> | <u>500,000</u> | <u>C</u> |
| <u>G-95.25</u> | <u>5,400,600</u> | <u>C</u> |
| <u>G-53.02</u> | <u>500,000</u> | <u>C</u> |
| <u>G-54</u> | <u>13,662,000</u> | <u>C</u> |
| <u>G-99</u> | <u>480,000</u> | <u>C</u> |
| <u>G-4.1</u> | <u>1,173,150</u> | <u>C</u> |
| <u>G-95.60</u> | <u>1,410,750</u> | <u>C</u> |
| <u>G-57</u> | <u>565,000</u> | <u>C</u> |
| <u>G-57.01</u> | <u>2,220,000</u> | <u>C</u> |
| <u>G-58</u> | <u>460,000</u> | <u>C</u> |
| <u>G-60</u> | <u>2,275,008</u> | <u>C</u> |
| <u>G-61</u> | <u>1,999,800</u> | <u>C</u> |
| <u>G-95.61</u> | <u>624,262.62</u> | <u>C</u> |
| <u>G-62</u> | <u>792,000</u> | <u>C</u> |
| <u>G-62.01</u> | <u>1,267,200</u> | <u>C</u> |
| <u>G-64</u> | <u>3,320,000</u> | <u>C</u> |
| <u>G-64.01</u> | <u>825,850</u> | <u>C</u> |
| <u>G-95.15</u> | <u>6,289,482</u> | <u>C</u> |
| <u>G-95.62</u> | <u>60,000</u> | <u>C</u> |
| <u>G-65</u> | <u>3,146,805</u> | <u>C</u> |
| <u>G-66</u> | <u>2,965,000</u> | <u>C</u> |

| | | |
|----------------|---------------------|------------|
| <u>G-95.16</u> | <u>2,846,000</u> | <u>C</u> |
| <u>G-67.01</u> | <u>500,000</u> | <u>C</u> |
| <u>G-68</u> | <u>910,798</u> | <u>C</u> |
| <u>G-69.01</u> | <u>1,376,025</u> | <u>C</u> |
| <u>G-70</u> | <u>929,415.80</u> | <u>C</u> |
| <u>G-3.03</u> | <u>1,603,800</u> | <u>C</u> |
| <u>G-4.12</u> | <u>491,000</u> | <u>C</u> |
| <u>G-70.01</u> | <u>1,700,000</u> | <u>C</u> |
| <u>G-95.17</u> | <u>5,445,000</u> | <u>C</u> |
| <u>G-71</u> | <u>160</u> | <u>C</u> |
| <u>G-71.01</u> | <u>1,683,000</u> | <u>C</u> |
| <u>G-72</u> | <u>1,018,729</u> | <u>C</u> |
| <u>G-73</u> | <u>1,388,768</u> | <u>C</u> |
| <u>G-95.29</u> | <u>23,014,200</u> | <u>C</u> |
| <u>G-95.30</u> | <u>4,405,500</u> | <u>C</u> |
| <u>G-75</u> | <u>148,500</u> | <u>C</u> |
| <u>G-76.01</u> | <u>2,851,038</u> | <u>C</u> |
| <u>G-76</u> | <u>2,341,350</u> | <u>C</u> |
| <u>G-95.66</u> | <u>753,775.10</u> | <u>C</u> |
| <u>G-95.18</u> | <u>16,762,052</u> | <u>C</u> |
| <u>G-78</u> | <u>1,629,165.62</u> | <u>C</u> |
| <u>G-78.01</u> | <u>104,500</u> | <u>C</u> |
| <u>G-79</u> | <u>198,000</u> | <u>C</u> |
| <u>G-80</u> | <u>1,237,500</u> | <u>C</u> |
| <u>G-5.04</u> | <u>735,000</u> | <u>C</u> |
| <u>G-82</u> | <u>214,171</u> | <u>C</u> |
| <u>G-95.71</u> | <u>250,000</u> | <u>C</u> |
| <u>G-84</u> | <u>2,000,000</u> | <u>C</u> |
| <u>G-85</u> | <u>800,000</u> | <u>C</u> |
| <u>G-87</u> | <u>2,258,196</u> | <u>C</u> |
| <u>G-93</u> | <u>9,800,000</u> | <u>C</u> |
| <u>G-95</u> | <u>814,276</u> | <u>C</u> |
| <u>G-94.01</u> | <u>500,000</u> | <u>C</u> |
| <u>H-13</u> | <u>8,000,000</u> | <u>C</u> |
| <u>K-6</u> | <u>4,850,000</u> | <u>C</u> |
| <u>K-6</u> | <u>3,000,000</u> | <u>R</u> |
| <u>K-6</u> | <u>3,500,000</u> | <u>T</u> |
| <u>H-1.01</u> | <u>350,000</u> | <u>C</u> |
| <u>H-10</u> | <u>3,800,000</u> | <u>C</u> |
| <u>I-4.01</u> | <u>6,000,000</u> | <u>C””</u> |

4. By adding a new section to read:

“SECTION 9.1. Any law to the contrary notwithstanding, the appropriations under Act 247, Session Laws of Hawaii 2022, section 1, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

| <u>“Section</u> | <u>Amount (MOF)</u> |
|-----------------|------------------------|
| <u>1</u> | <u>300,000,000 C””</u> |

5. By amending section 10 to read:

“SECTION 10. Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5 is amended as follows:⁵

ACT 230

(a) By amending item C-81.05 to read:

“81.05. [BRIDGE REHABILITATION / REPLACEMENT] HIGHWAY STRUCTURAL FACILITIES PROGRAM, [VARIOUS LOCATIONS,] STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE [REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES,] REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

| | | | |
|---------------|-----|---|------------|
| TOTAL FUNDING | TRN | B | 500 B |
| | TRN | E | 30,600 E |
| | TRN | N | 124,400 N” |

(b) By amending item K-11.02 to read:

“11.02 HALULU FISHPOND, HANAIEI, KAUAI

LAND ACQUISITION GRANT TO THE WAIPA FOUNDATION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI, TO PROTECT AND PRESERVE LAND HAVING VALUE AS A RESOURCE TO THE STATE[;] BY ADDING FUNDS TO AN EXISTING STATE GRANT AWARDED TO WAIPA FOUNDATION UNDER CHAPTER 173A, HAWAII REVISED STATUTES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC’S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

| | | | |
|---------------|-----|---|--------|
| TOTAL FUNDING | LNR | B | 400 B |
| | LNR | S | 850 S” |

(c) By amending item E-14.01 to read:

“14.01 WAIPIO POINT ACCESS ROAD MULTIMODAL PATHWAY AND SAFETY IMPROVEMENTS, WAIPAHU, OAHU

DESIGN AND CONSTRUCTION GRANT TO SHADE INSTITUTE FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS[;]PEDESTRIAN SAFETY IMPROVEMENTS FOR ACCESSIBILITY TO WAIPAHU ALOHA CLUBHOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42E.

| | | | |
|---------------|-----|---|----------|
| TOTAL FUNDING | TRN | C | 2,100 C” |
|---------------|-----|---|----------|

(d) By amending item G-95.29 to read:

“95.29- PUKALANI ELEMENTARY SCHOOL, MAUI
~~DESIGN AND CONSTRUCTION OF A NEW
 ADMINISTRATION-LIBRARY BUILDING;
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.~~
 TOTAL FUNDING EDN € 25,000C”

((d) By amending item G-95.30 to read:

“95.30- PUKALANI ELEMENTARY SCHOOL, MAUI
~~DESIGN AND CONSTRUCTION OF A NEW
 MULTIPURPOSE COVERED PLAYCOURT;
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.~~
 TOTAL FUNDING EDN € 5,000C”

(f) By amending item G-95.59 to read:

“95.59- KUHIO ELEMENTARY SCHOOL, OAHU
~~DESIGN AND CONSTRUCTION OF A
 COVERING FROM CAFETERIA TO [H AND]
 OTHER BUILDINGS]; GROUND AND
 SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.~~
 TOTAL FUNDING EDN € 500C”

(g) By amending item G-95.25 to read:

“95.25- KULA ELEMENTARY SCHOOL, MAUI
~~DESIGN AND CONSTRUCTION OF
 [CAFETERIA] COMMERCIAL KITCHEN
 AND WASTEWATER IMPROVEMENTS AT
 [KEOKAHA] KEOKEA. GROUND AND
 SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.~~
 TOTAL FUNDING EDN € 6,000C”

(h) By amending item H-13 to read:

“13.- KAWAIIHAE NORTH SMALL BOAT HARBOR, HAWAII
~~DESIGN AND CONSTRUCTION
 FOR IMPROVEMENTS TO HARBOR
 DOCK, BREAK WALL AND RELATED
 IMPROVEMENTS.~~
 TOTAL FUNDING EDN 1,600€ 8,000C”]

[(+) (d) By amending item G-95.26 to read:

“95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI
 DESIGN AND CONSTRUCTION OF WATER
 SYSTEM UPGRADES, ADA COMPLIANCE,
 AND OTHER SCHOOL IMPROVEMENTS,
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.
 TOTAL FUNDING EDN C 5,000C”

6. By adding a new section to read:

“SECTION 11.1. Provided that the county of Maui shall reimburse the State for all debt service, including principal, interest and any other debt-related

costs, for the reimbursable general obligation bonds appropriated to the county of Maui (SUB401) for wildfire recovery projects in this act denoted in section 7 as items K-18.1, K-18.2, K-18.3, K-18.4, K-18.5, K-18.6, K-18.7, and K-18.8; provided further that debt service reimbursements to the State may be paid from tax revenue of the county of Maui or any other source, and reimbursements to the county of Maui from the Federal Emergency Management Agency, as allowed by law.”

SECTION 10. Part VII of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By amending section 12 to read:

“SECTION 12. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor’s discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by airport revenue bond funds [~~; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2024 and 2025].”~~”

2. By amending section 13 to read:

“SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes,

in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; ~~provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025].~~"

3. By amending section 14 to read:

"SECTION 14. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund. The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized

in part II and listed in part V of this Act where the method of financing is designated to be by harbor revenue bond funds [~~;- provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025].~~”

4. By amending section 15 to read:

“SECTION 15. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor’s discretion, may use the state highway fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by highway revenue bond funds [~~;- provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025].~~”

5. By amending section 15 to read:³

“SECTION 15.1. The governor may supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.”

SECTION 11. In accordance with section 9 of article VII, of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised

Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 2023-2024 to be exceeded by \$992,402,734, or 9.3 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

SECTION 12. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 13. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 14. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 164, Session Laws of Hawaii 2023, not repealed or modified by this Act.

SECTION 15. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 16. This Act shall take effect upon approval.

(Approved July 9, 2024.)

Notes

1. Prior to amendment “The” appeared here.
2. Item vetoed, replaced, and initialed “JG”.
3. So in original.
4. “dredging,” should be underscored.
5. Items printed as enacted.