ACT 230

H.B. NO. 1800

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2024.

SECTION 2. This Act amends Act 164, Session Laws of Hawaii 2023, and other appropriations and authorizations effective during fiscal biennium 2023-2025.

SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023, is amended by amending section 2 to read as follows:

"SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Capital project number" means the official number of the capital proj-

ect, as assigned by the responsible organization.

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of agriculture

AGS Department of accounting and general services

ATG Department of the attorney general

BED Department of business, economic development and tourism

BUF Department of budget and finance

CCA Department of commerce and consumer affairs

DEF Department of defense

EDN Department of education

GOV Office of the governor

HHL Department of Hawaiian home lands

HMS Department of human services

HRD Department of human resources development

HTH Department of health

LAW Department of law enforcement

LBR Department of labor and industrial relations

LNR Department of land and natural resources

LTG Office of the lieutenant governor

PSD Department of public safety/corrections and rehabilitation

SUB Subsidies

TAX Department of taxation

TRN Department of transportation

UOH University of Hawaii

CCH City and county of Honolulu COH County of Hawaii

COK County of Kauai

COM County of Maui

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such¹ letter symbols, where used, shall have the following meanings:

general funds

В special funds

C general obligation bond fund

general obligation bond fund with debt service cost to be paid from special funds

revenue bond funds Ε

federal funds N

P other federal funds

R private contributions

S county funds

T trust funds

U interdepartmental transfers

W revolving funds

other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by a single asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program."

SECTION 4. Part II of Act 164, Session Laws of Hawaii 2023, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
A. ECO	ONOMIC D	EVELOPMENT			
1.	BED100 - S	STRATEGIC MARK	ETING AND SUPI	PORT	
				10.00 *	10.00*
	OPERAT	ING	BED	1.00# 9.076.255A	1.00# 7,571,940A
	OLEKAI	ING	BED	9,070,233A	$2,571,940A^2$
			BED	1,822,845W	1,823,451W
			BED	700,000 P	700,000 P
2.	BED101 - 0 OPERAT	OFFICE OF INTER	NATIONAL AFFAI BED	RS 500,000 A	250,000 A
3.	BED105 - 0	CREATIVE INDUST	TRIES DIVISION		
٥.			2220 21 (10101)	14.00*	13.00*
				1.00#	1.00#
	OPERAT	ING	BED	1,736,865 A	1,774,007 A
			BED	780,000 B	1,255,000 B
4.	BED107 - 1	FOREIGN TRADE	ZONE		
				16.00*	16.00*
	OPERAT INVEST	ING MENT CAPITAL	BED BED	2,612,545 B 2,500,000 C	2,791,090 B C
5.	BED142 - 0	GENERAL SUPPOR	RT FOR ECONOMIC	C DEVELOPMENT 26.00* 4.00#	7 26.00* 4.00#
	OPERAT	ING	BED	2,994,083 A	3,082,898 A
6.		HAWAII TOURISM /ERNANCE	AUTHORITY - AD	MINISTRATION *	14.00 #
	OPERAT	ING	BED	64,000,000 A	14.00* 3,696,660 A
			BED	В	34,000,000 B
	INVEST	MENT CAPITAL	BED	C	64,000,000 C
6A.	BED114 - I AND MAI	HAWAII TOURISM RKETING	AUTHORITY - BR.	ANDING *	5.00*
	OPERAT	ING	BED	A	5.00* 39,249,201 A
6B.	BED115 - I EVENTS	HAWAII TOURISM	AUTHORITY - SPO	ORTS AND SIGNA	TURE
	OPERAT	ING	BED	* A	1.00* 7,318,075 A
(0					
6C.		HAWAII TOURISM MMUNITY	AUTHORITY - DE	SIINAIION SIEW *	7.00*
	OPERAT	ING	BED	A	7,923,883 A
6D.	BED117 - I DEVELOF	HAWAII TOURISM PMENT	AUTHORITY - RE		
	OPERAT	ING	BED	* A	3.00* 3,762,181 A
6E.	BED118 - I	HAWAII TOURISM 'ING	AUTHORITY - WO BED	RKFORCE DEVE	LOPMENT 1,050,000 A

			APPROPR	RIATIONS			
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F			
110.	ID TROOKAM	NGE/VC I	2023-2024 1	2024-2023 1			
7.	AGR101 - FINANCIAL ASSI	STANCE FOR AGR		0.004			
	OPERATING	AGR	9.00* 838,883 A	9.00* 864,438 A			
	OI EKATIIVO	AGR	5,500,000 W	5,500,000 W			
8.	AGR122 - PLANT PEST AND DISEASE CONTROL						
	ODED ATING	ACD	68.00*	114.00*			
	OPERATING	AGR	8,625,407 A 46.00*	9,214,059 A 0.00*			
		AGR	8,711,874B	4,130,800 B			
		AGR	512,962 T	512,962 T			
		AGR	212,095 U	212,095 U			
		AGR	50,360 W	50,360 W			
			2.00#	2.00#			
		AGR	528,412 P	528,412 P			
9.	AGR131 - RABIES QUARAN	TINE					
	0.000 1.000 1.0		32.32*	32.32*			
	OPERATING	AGR	4,536,462 B	5,472,787 B			
	INVESTMENT CAPITAL	AGS	400,000 A	A			
10.	AGR132 - ANIMAL DISEASI	E CONTROL	22 (0.*	25.60*			
	ODED ATING	ACD	22.68*	25.68*			
	OPERATING	AGR AGR	2,277,433 A 47,802 B	3,336,355 A 47,802 B			
		AGK	3.00#	3.00#			
		AGR	438,438 P	438,438 P			
11.	LNR172 - FORESTRY - RESC	OURCE MANAGEM	ENT AND DEVEL	OPMENT			
			34.00*	34.00*			
	OPERATING	LNR	23,735,463 A	11,152,052 A 8,227,052 A ²			
		LNR	2,455,475B	2,455,475 B			
		LINK	1.00*	1.00*			
		LNR	14,600,000 P	6,150,000 P			
	INVESTMENT CAPITAL	LNR	7,400,000 A	Α			
	II V ESTIMENT CHI III E	LNR	C	5,500,000 C			
12.	AGR151 - QUALITY AND PR	RICE ASSURANCE					
			20.00*	24.50*			
	OPERATING	AGR	1,523,734 A	1,834,959 A			
		ACD	1.00*	1.00*			
		AGR	244,848 B	244,848 B			
		AGR	100,000 N	100,000 N			
		AGR	300,000 T	300,000 T			
		ACD	6.50#	0.00#			
		AGR AGR	530,898 W 138,624 P	127,848 W 138,624 P			
1.2	ACD171 ACDICHTTUDAL						
13.	AGR171 - AGRICULTURAL	DEVELOPMENTA	ND MARKETING 11.00*	11.00*			
	OPERATING	AGR	1,020,779 A	1,059,294 A			
	OTERATING	AGR AGR	1,020,779 A 15,000 B	1,039,294 A 15,000 B			
		AUK	0.75*	0.75*			
		AGR	2,051,568 N	2,051,568 N			
		AGK	1.25*	1.25*			
		AGR	5,289,219 P	5,289,219 P			
		71010	0,200,2101	5,257,2171			

				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
14.	AGR141 - A	AGRICULTURAL I	RESOURCE MANA	GEMENT	
				19.00*	19.00*
	OPERATI	NG	AGR	6,746,432 A	1,793,732 A
			ACD	13.50*	13.50*
			AGR	2,821,971 B 7.50*	2,836,320 B 7.50 *
			AGR	1,334,766 W	1,361,087 W
	INVESTM	IENT CAPITAL	AGR	0 A	A
			AGR	11,700,000 C	31,000,000 C
			AGR	3,000,000 N	1,000 N
15.	AGR192 - C	GENERAL ADMIN	VISTRATION FOR A		21 00 #
	OPERATI	NG	AGR	31.00* 3,974,146A	31.00* 5,445,713 A
	OFERAII	NO	AGK	1.00*	0.00*
				#	1.00#
			AGR	34,278 T	164,450 T
	INVESTM	IENT CAPITAL	AGS	1,000,000 A	A
16.	BED170 - A	GRIBUSINESS DI	EVELOPMENT AN		
	ODED ATI	NC	DED	9.00*	12.50*
	OPERATI	NG	BED	17,360,761 A	3,430,359 A 0.50*
			BED	U	82.126 U
			DLD	*	2.00*
				6.00#	6.00#
			BED	3,793,407 W	4,156,363 W
	INVESTM	IENT CAPITAL	BED	A	0A
			BED	1,100,000 C	5,500,000 C
17.	AGR153 - A	AQUACULTURE D	EVELOPMENT	7.00*	7.00*
	OPERATI	NG	AGR	969,259 A	977,419 A
	OI EIGIII	110	AGR	125,000 B	125,000 B
18.	DED120 L	IAWAII STATE EN	EDGV OFFICE		
10.	BED120 - F	IAWAII STATE EN	EKG1 OFFICE	1.00*	1.00*
				25.00#	25.00#
	OPERATI	NG	BED	2,501,930 A	2,567,296 A
			BED	95,000 B	795,000 B
			DED	2.00#	2.00#
			BED BED	667,124 N 7.146,250 T	1,500,000 N 7,146,250 T
				., ., .	, ,
19.	BED143 - H	IAWAII TECHNOL	OGY DEVELOPMI		
				7.00* 5.00#	8.00 * 5.00 #
	OPERATI	NG	BED	8,624,444 A	13,700,438 A
	OI LIUIII		222	0,021,1111	$7,700,438\mathrm{A}^2$
			BED	1,604,258 B	1,604,258 B
			BED	7,017,203 W	2,017,203 W
			BED	10.00#	10.00#
• •	DDD446 3			994,214P	994,214 P
20.	BED146 - N	NATURAL ENERG	Y LABORATORY (OF HAWAII AUTH(17.00#	ORITY 17.00#
	OPERATI	NG	BED	7,853,284B	7,924,147 B
		IENT CAPITAL	BED	1,500,000 C	7,724,147 B C
			BED	1,900,000 D	Ď

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
21	DED 120	HAWA II CDEEN D	IED ACTULICATION	ALITHODITY	
21.	OPERAT		NFRASTRUCTURE BED	50,000,000 A	Α
				5.00#	6.25#
			BED	86,018,740 B	86,419,942 B
			BED	# P	1.75# 444,261 P
	INVEST	MENT CAPITAL	BED	C	15,000,000 C
22.	LNR141 -	WATER AND LAN	D DEVELOPMENT		
				24.00*	24.00*
	OPERAT	TING	LNR	3,306,742 A	3,443,755 A
				4.00*	3,418,755 A ² 4.00 *
			LNR	850,713 B	905,553 B
			LNR	199,479 T	199,479 T
	INVEST	MENT CAPITAL	LNR	2,000,000 A	2,000,000 A
			LNR	1,500,000 C	С
23.	BED150 -	HAWAII COMMUN	NITY DEVELOPME	NT AUTHORITY	
				10.00*	12.00 *
	ODED AT	TING	DED	1.00#	1.00#
	OPERAT	ING	BED	78,814,260 A 11.00*	6,424,987 A 11.00*
				1.00#	1.00#
			BED	2,494,334 B	2,550,914B
	INVEST	MENT CAPITAL	BED	A	0A
			BED BED	4,500,000 C 4,500,000 S	20,125,000 C S
	PPP 4 60				
24.	OPERAT		FINANCE AND D BED	150,000,000 A	ORPORATION 255,000,000 A
	OFEKAI	ING	BED	150,000,000A	198,557,000 A ²
			BED	3,100,000 N	3,100,000 N
				23.00*	23.00*
				45.00#	48.00#
			BED BED	13,533,889 W 3,000,000 P	16,022,225 W 3,000,000 P
	INVEST	MENT CAPITAL	BED	45,000,000 F 45,000,000 C	230,500,000 F
B. EM	PLOYMEN	T			
1.	LBR111 -	WORKFORCE DEV	/ELOPMENT	0.10#	12.10*
	OPERAT	TING	LBR	9.10* 6,043,333 A	13.10* 6,822,007 A
	OFERAI	ino	LBR	5,364,646 B	5,364,646 B
				71.20*	57.20*
			LBR	34.00# 15,550,000N	34.00# 8,795,490 N
			LBR	2,891,173 U	2,891,173 U
				0.70*	0.70*
			LBR	600,000 P	400,000 P
1A.	LBR135 -	WORKFORCE DEV	ELOPMENT COUN	NCIL	
	OPERAT		LBR	A	455,026 A
			1 DD	*	7.00*
			LBR	N	6,528,870 N

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
2.	LBR171 -	UNEMPLOYMENT	Γ INSURANCE PRO		0.00*
	OPERAT	ΓING	LBR	8.00* 42,098,246 A	8.00* 1,098,246 A
	Of LIGH	11110	LBR	2,173,756 B	2,173,756B
			I DD	192.50*	189.50*
			LBR LBR	16,000,000 N 391,500,000 T	17,972,056 N 341,400,000 T
3.	LBR903 -	OFFICE OF COMM	MUNITY SERVICES		
				11.00* 5.00#	11.00 * 5.00 #
	OPERAT	ΓING	LBR	3,513,823 A	3,534,523 A
			LBR	5,000 B	5,000 B
			LBR	4.00# 6,517,000 N	4.00 # 6,517,000 N
	INVEST	MENT CAPITAL	LBR	20,000,000 C	20,000,000 C
4.	HMS802 -	- VOCATIONAL RE	HABILITATION	40.054	
	OPERAT	ΓING	HMS	40.07 * 4,460,424 A	38.73 * 4,433,863 A
	OI LIGIT	111.0		73.93*	73.27*
			HMS HMS	18,472,196 N	19,122,589 N
	INVEST	MENT CAPITAL	AGS	2,000,000 W 495,000 A	2,000,000 W A
5.	I BD 1/13	HAWA II OCCUPAT	TIONAL SAFETY A	ND HEALTH DROA	GPAM
٥.	LDI(143	III.Willi occorri	TOTAL BALLETT AL	17.30*	17.30*
	OPERAT	TING	LBR	0.50# 1.343.947 A	0.50# 1,393,204A
	OFERA	IINO	LDK	1,343,947 A 19.00*	1,393,204 A 19.00*
			LBR	2,693,796 W	2,746,077 W
			LBR	19.70* 2,400,000 P	19.70* 2,400,000 P
6.	LBR152 -	WAGE STANDARI	OS PROGRAM		
	ODED AT	FINC	I DD	19.00*	18.00*
	OPERAT	IING	LBR LBR	1,327,228 A B	1,315,139 A 300,000 B
7.	LBR153 -	HAWAII CIVIL RIC	GHTS COMMISSION	N	
	OPERAT	FINC	LBR	22.50* 1,784,504 A	22.50* 1,843,633 A
	OFERA	IINO	LDK	0.50*	0.50*
			1.00	5.00#	5.00#
			LBR	350,000 P	350,000 P
8.	LBR183 -	DISABILITY COM	PENSATION PROG	RAM 76.00*	76.00*
	OPERA	ΓING	LBR	5,657,561 A	5,859,337 A
				11.00*	11.00*
			LBR	5.00# 24,115,992T	5.00# 24,150,515T
9.	LBR161 -	HAWAII LABOR R	ELATIONS BOARD		
				3.00*	3.00*
	OPERAT	ΓING	LBR	6.00# 1,023,702A	6.00# 1,043,087 A
10.	LBR 812 =	LABOR AND INDI	USTRIAL RELATIO	, ,	, ,
10.				12.00*	12.00*
	OPERAT	ΓING	LBR	1,192,173 A	1,209,410 A

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
104	I DD 001 DECEADOU AND	CTATICTICS		
10A.	LBR901 - RESEARCH AND STATISTICS		*	2.00*
	OPERATING	LBR	A	178,081 A
			*	4.00*
		LBR	# N	1.00#
		LBR	P	440,322 N 76,798 P
11.	LBR902 - GENERAL ADMI	NISTR ATION		
	EBIC/02 GEIVEICHE ABINI	NISTRATION	16.83*	15.83*
			3.46#	3.46#
	OPERATING	LBR	3,153,766 A	2,168,056 A
		LBR	200,000 B 32.17*	200,000 B 32.17*
			1.54#	1.54#
		LBR	3,286,941 P	3,210,143 P
C. TRA	ANSPORTATION FACILITIES	S		
1.	TRN102 - DANIEL K. INOU	IVE INTERNATION	AI AIDDODT	
1.	TRIVIOZ - DANIEL R. INOC	TE INTERNATION.	667.00*	662.00*
			15.00#	15.00#
	OPERATING	TRN	250,279,440 B	255,885,436B
	INVESTMENT CAPITAL	TRN TRN	175,250,000 E 1,000 N	541,484,000 E 121,701,000 N
2.	TRN104 - GENERAL AVIAT	TION	,	, ,
			31.00*	31.00*
	OPERATING	TRN	9,601,863 B	15,796,712B
	INVESTMENT CAPITAL	TRN TRN	6,000,000 E 1,000 N	7,500,000 E 1,000 N
3.	TRN111 - HILO INTERNAT	TONAL AIRPORT		
			85.00*	85.00*
	ODED ATING	TDN	2.00#	2.00#
	OPERATING INVESTMENT CAPITAL	TRN TRN	22,591,416 B 2,400,000 E	23,320,879 B 9,002,000 E
	INVESTMENT CALITAL	TRN	1,000 N	1,826,000 N
4.	TRN114 - ELLISON ONIZUI	KA KONA INTERNA	TIONAL AIRPORT 102.00*	AT KEAHOLE 110.00*
			3.00#	3.00#
	OPERATING	TRN	27,570,320 B	29,609,709 B
	INVESTMENT CAPITAL	TRN TRN	4,804,000 E 1,000 N	4,002,000 E 2,800,000 N
5.	TRN116 - WAIMEA-KOHAI		,	,,
٥.	THE WHITE ROTTAL	21111111 0111	4.00*	4.00*
	OPERATING	TRN	1,152,276B	1,191,010B
	INVESTMENT CAPITAL	TRN	2,800,000 E	E
		TRN	1,000 N	N
6.	TRN118 - UPOLU AIRPORT OPERATING	TRN	51,100B	51,100B
	OPERATING	IKN	31,100 B	31,100 B

			APPROPI	RIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
7.	TRN131 - KAHULUI AIRPORT			
, ,			185.00*	183.00*
	OPERATING	TRN	4.00# 46,877,427B	4.00# 48,076,183B
	INVESTMENT CAPITAL	TRN	40,270,000 E	26,950,000 E
_		TRN	2,000 N	5,110,000 N
8.	TRN133 - HANA AIRPORT		3.00*	3.00*
	OPERATING	TRN	564,289 B	607,197 B
9.	TRN135 - KAPALUA AIRPORT		12.00*	12.00*
	OPERATING	TRN	12.00 * 2,908,872 B	12.00* 2,989,918B
10.	TRN141 - MOLOKAI AIRPORT	Γ		
	OPERATING	TRN	15.00* 3,738,819B	15.00 * 3,821,786 B
11			3,730,017 B	3,021,700 B
11.	TRN143 - KALAUPAPA AIRPO		2.00*	2.00*
	OPERATING	TRN	488,283 B	518,524B
12.	TRN151 - LANAI AIRPORT		14.00*	14.00*
	OPERATING	TRN	14.00 * 4,154,567 B	14.00 * 4,259,923 B
13.	TRN161 - LIHUE AIRPORT			
			115.00* 3.00#	115.00 * 3.00 #
	OPERATING	TRN	28,989,349 B	30,303,640 B
	INVESTMENT CAPITAL	TRN TRN	4,687,000 B 7,690,000 E	B 62,228,000 E
		TRN	7,090,000 E N	24,901,000 N
		TRN	1,074,000 X	9,700,000 X
14.	TRN163 - PORT ALLEN AIRPO OPERATING	ORT TRN	1,841 B	1,841 B
15.	TRN195 - AIRPORTS ADMINIS	STRATION		
	OPERATING	TRN	134.00* 392,811,575B	133.00 * 448,402,160 B
	INVESTMENT CAPITAL	TRN	4,428,000 B	4,588,000 B
		TRN	534,446,000 E	312,253,000 E
		TRN TRN	3,000 N 64,157,000 X	166,687,000 N 22,163,000 X
16.	TRN301 - HONOLULU HARBO	OR.		
	ODER ATTRIC	TDM	120.00*	101.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	26,690,658 B 4,000 B	34,226,053 B 4,000 B
	III VESTINEI (T CHITILE	TRN	49,988,000 E	78,988,000 E
		TRN TRN	4,000 N 4,000 R	4,000 N 4,000 R
17.	TRN303 - KALAELOA BARBE		,	.,
			6.00*	6.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	1,632,388 B B	2,366,944 B 4,000 B
	IIII CHIIII	TRN	E	14,494,000 E
		TRN	N	4,000 N
		TRN	R	4,000 R

			APPROPR	RIATIONS
			FISCAL M	FISCAL M
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
		AGENCI	2023-2024	2024-2023 F
18.	TRN311 - HILO HARBOR		15.00*	15.00*
	OPERATING	TRN	3,072,902 B	4,530,872 B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
		TRN TRN	14,988,000 E 4,000 N	30,988,000 E 4,000 N
		TRN	4,000 R 4,000 R	4,000 R
19.	TRN313 - KAWAIHAE HARE	SOR		
	OPERATING	TRN	2.00* 860,589B	2.00*
	INVESTMENT CAPITAL	TRN	4.000 B	2,363,110 B 4,000 B
	INVESTMENT CALITAL	TRN	14,988,000 E	14,988,000 E
		TRN	4,000 N	4,000 N
		TRN	4,000 R	4,000 R
20.	TRN331 - KAHULUI HARBO)R	10.00*	10.00*
	OPERATING	TRN	19.00* 3,773,026B	18.00* 6,838,097B
	INVESTMENT CAPITAL	TRN	4,000 B	4,000 B
	11 () ESTINET () ETTINE	TRN	9,988,000 E	30,988,000 E
		TRN	4,000 N	4,000 N
		TRN	4,000 R	4,000 R
21.	TRN341 - KAUNAKAKAI HA	ARBOR	1.00*	1.00*
	OPERATING	TRN	262,976 B	1.00 * 640,922 B
22.	TRN361 - NAWILIWILI HAR	BOR	4.5.00.4	4.5.00.0
	OPERATING	TRN	15.00* 3,160,117B	15.00* 4,512,754B
	INVESTMENT CAPITAL	TRN	3,100,117B B	4,000 B
	III VESTIVILIVI CALTIAL	TRN	Ë	23,988,000 E
		TRN	N	4,000 N
		TRN	R	4,000 R
23.	TRN363 - PORT ALLEN HAR	RBOR	1.00*	1.00*
	OPERATING	TRN	204,024 B	265,091 B
24.	TRN351 - KAUMALAPAU HA		,	
24.			1.00*	1.00*
	OPERATING	TRN	171,756B	484,702 B
25.	TRN395 - HARBORS ADMIN	IISTRATION	72.00*	72.00*
	OPERATING	TRN	90,690,792B	95,092,026 B
	INVESTMENT CAPITAL	TRN	2,504,000 B	2,504,000 B
		TRN	9,992,000 E	24,988,000 E
		TRN	35,000,000 N	4,000 N
		TRN	4,000 R	4,000 R
26.	TRN333 - HANA HARBOR	TDN	13,519B	13,519B
	OPERATING	TRN	13,319B	13,319 B
27.	TRN501 - OAHU HIGHWAYS	3	190.00*	190.00*
	OPERATING	TRN	91,594,359 B	96,997,899 B
	INVESTMENT CAPITAL	TRN	C	11,300,000 C
		TRN	E	3,450,000 E
		TRN	N	1,000 N

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
28.	TRN511 -	HAWAII HIGHWAY	'S		
	OPER	TDIC	TD M	118.50*	118.50*
	OPERA		TRN	21,187,067 B	24,435,476 B
	INVEST	MENT CAPITAL	TRN TRN	39,600,000 E 1,000 N	4,590,000 E 4,360,000 N
29.	TRN531 -	MAUI HIGHWAYS			
	11111001			90.00*	90.00*
	OPERA	TDIO	TD M	1.00#	1.00#
	OPERA		TRN	25,895,031 B	26,362,284 B
	INVEST	MENT CAPITAL	TRN TRN	1,216,000 E 4,001,000 N	6,600,000 E
			IKN	4,001,000 N	26,400,000 N
30.	TRN561 -	· KAUAI HIGHWAYS	S	55.00*	55.00*
	OPERA'	TING	TRN	12,885,036B	13,042,171 B
		MENT CAPITAL	TRN	3,200,000 E	1,700,000 E
			TRN	12,800,000 N	6,800,000 N
31.	TRN595 -	HIGHWAYS ADMI	NISTRATION		
	OPERA'		TRN	3,600,000 A	5,000,000 A
				544.50*	545.50*
			TD M	4.00#	3.00#
			TRN	200,645,923 B	198,164,189 B
			TRN	1.00# 15,453,000 N	1.00# 16,012,724N
	INVEST	MENT CAPITAL	TRN	8,700,000 B	19,943,000 B
	ITTEST	MENT CHITTIE	TRN	91.299.000 E	259,941,000 E
			TRN	295,600,000 N	707,736,000 N
32.	TRN597 -	HIGHWAYS SAFET	Ϋ́		
	ODED A	TING	TDM	32.20*	32.20*
	OPER A	IING	TRN	12,051,792 B 6.00*	12,103,370 B 6.00 *
			TRN	6,449,865 N	6,475,305 N
				0.80*	0.80*
			TRN	1,211,286 P	1,214,379 P
33.	TRN995 -	GENERAL ADMIN	IISTRATION	440.004	440.00.0
				110.00*	110.00*
	OPERA'	ΓING	TRN	2.00# 26,445,188B	2.00# 29,192,958B
			TDN	1.00*	1.00*
			TRN TRN	10,884,696 N 743,067 R	18,809,696 N 743,067 R
			TRN	8,400,000 P	475,000 P
34.	TRN695 -	- ALOHA TOWER D	EVELOPMENT CO	RPORATION	
	OPER	TDIC	TD M	1.00*	1.00*
	OPERA	IING	TRN	1,842,173 B	1,842,173 B
D. ENV	VIRONME	NTAL PROTECTION	N		
1.	111П040	- ENVIRONMENTAI	LIMANAGEMENT	75.00*	82.00*
				1.00#	1.00#
	OPERA'	ΓING	HTH	5,736,520 A	6,748,498 A
				59.00*	59.00*
				4.00#	4.00#

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
			НТН	80,626,501 B	80,828,503 B
			11111	34.10*	33.50*
				1.00#	1.00#
			HTH	6,749,271 N	17,415,960 N
				2.00*	2.00*
			HTH	3,005,258 U	3,010,013 U
			HTTH	43.00*	43.00*
			НТН	260,368,088 W 7.25*	260,493,454 W 7.25 *
				4.00#	4.00#
			HTH	2,192,255 P	6,440,559 P
	INVEST	MENT CAPITAL	HTH	7,102,000 C	11,723,000 C
			HTH	55,044,000 N	58,611,000 N
2.	AGR846 -	PESTICIDES		7 00*	25.00*
				7.00* #	25.00 * 2.00 #
	OPERAT	TNG	AGR	478,663 A	1,924,163 A
	OI LICAI	.1110	AGK	18.00*	0.00*
				2.00#	0.00#
			AGR	3,328,531 W	3,144,401 W
				2.00*	2.00*
				1.00#	1.00#
			AGR	464,629 P	464,629 P
3.	LNR401 -	ECOSYSTEM PROT	ΓECTION AND RE		
				64.00*	64.00*
	ODED AT	en.c	LND	0.50#	0.50#
	OPERAT	ING	LNR	20,329,231 A 3.00*	5,509,851 A 3.00*
				1.25#	1.25#
			LNR	1,854,490 B	4,285,718B
				1.00*	1.00*
				1.75#	1.75#
			LNR	4,796,021 N	5,165,000 N
				2.00*	2.00*
			LND	7.50#	7.50#
	INVEST	MENT CAPITAL	LNR LNR	25,665,452 P 2,350,000 A	24,246,866 P A
	INVEST	WENT CALITAL	LNR	2,500,000 A 2,500,000 C	Č
4.	LNR402 -	NATIVE RESOURCE	CES AND FIRE PRO	OTECTION PROGE	RAM
	2111102	TWITTY E RESOURCE	SESTIND TIME THE	51.50*	51.50*
	OPERAT	ING	LNR	17,382,568 A	17,556,140 A
				18.50*	18.50*
			LNR	4,047,467 N	2,739,440 N
			LNR	106,475 T	106,475 T
			LNR	7.00# 1,686,056U	7.00# 1,686,056 U
			LINK	1,686,036 U 2.50*	2.50*
				1.00#	1.00#
			LNR	4,680,000 P	10,544,254 P
	INVEST	MENT CAPITAL	LNR	285,000 A	700,000 A
			LNR	5,050,000 C	3,465,000 C
			LNR	D	2,360,000 D
			LNR	N	1,000 N

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
5.	LNR404 - WATER RESOURC	EES		
	OPERATING	LNR	28.00* 3,373,097 A	28.00 * 4,093,139 A 3,855,639 A ²
	INVESTMENT CAPITAL	LNR LNR	5.00 * 1,210,093 B 2,000,000 A	5.00 * 1,280,710 B 3,000,000 A
(LNR405 - CONSERVATION A		, , , , , , , , , , , , , , , , , , ,	3,000,000 A
6.			153.25*	178.25*
	OPERATING	LNR LNR	16,660,215 A 910,297 B 3.75*	16,686,864 A 920,201 B 3.75*
		LNR LNR	1,319,046 N 32,671 W	1,319,046 N 32,671 W
		LNR	900,000 P	900,000 P
	INVESTMENT CAPITAL	LNR	1,000,000 C	1,000,000 C
7.	LNR407 - NATURAL AREA	RESERVES AND W	ATERSHED MANA 69.50* 4.00#	AGEMENT 69.50* 4.00#
	OPERATING	LNR	15,328,051 A	15,483,116 A
		LNR LNR	180,000 B 250,000 N 0.50*	180,000 B 250,000 N 0.50 *
	INVESTMENT CAPITAL	LNR LNR	2,429,592 P 5,700,000 A	25,707,357 P 5,350,000 A
8.	LNR906 - LNR - NATURAL A	AND PHYSICAL EN		54.00*
			44.00* 1.00#	54.00 * 1.00 #
	OPERATING	LNR	4,659,261 A 19.00 * 1.00#	6,646,992 A 20.00* 1.00#
		LNR	2,928,906 B	3,144,276B
9.	HTH849 - ENVIRONMENTA	L HEALTH ADMIN	VISTRATION 27.50*	29.50*
	OPERATING	нтн	1.25#	1.25#
	OPERATING	HTH	3,456,518 A 34,097 B 1.55 *	3,878,888 A 0 B 2.15 *
		НТН	0.60# 144,015 N 11.00*	0.60# 189,937 N 11.00*
		НТН	2,776,056 W 11.95 * 2.15 #	2,826,328 W 11.95 * 2.15#
		HTH	2,136,932P	2,819,477 P
10.	LNR907 - AHA MOKU ADVI	SORY COMMITTE		
	OPERATING	LNR	1.00* 286,300 A	1.00* 286,300 A
11.	LNR908 - KAHOOLAWE ISL	AND RESERVE CO		2.00*
	OPERATING	LNR	2.00 * 14.00 # 1,803,789 A	2.00* 14.00# 1,840,658 A
12.	LNR909 - MAUNA KEA STE	WARDSHIP & OVE		
	OPERATING	LNR	6.00# 14,000,000A	6.00# 14,000,000A

				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.	DDO CD AM	EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
E. HE.	ALTH				
1.	HTH100	- COMMUNICABLE	EDISEASE AND PL	IBLIC HEALTH NI	IRSING
	11111100	COMMISSIONICAL	. 2102.102.111.0	230.87*	232.87*
	ODED A	TINIC	HTH	1.00#	1.00#
	OPERA	TING	HTH HTH	30,793,172 A 13,343 B	32,416,760 A 0 B
			11111	21.00#	22.00#
			HTH	8,723,375 N	8,827,137 N
				3.00*	3.00*
			HTH	637,849 U	637,849 U
				13.00* 19.50#	13.00* 24.50#
			HTH	10,993,949 P	9,943,053 P
	INVEST	MENT CAPITAL	AGS	100,000 C	440,000 C
2.	HTH131	- DISEASE OUTBRE	EAK CONTROL		
		D102.102 0 0 1 B112		21.60*	21.60*
	OPERA	TING	HTH	1,963,373 A	2,023,890 A
				22.40* 9.00#	22.40* 9.00#
			HTH	3.700.447 N	6,435,617 N
			11111	1.00*	1.00*
				24.50#	21.50#
			HTH	4,252,020 P	43,778,970 P
3.		- EMERGENCY ME	DICAL SERVICES	AND INJURY PRE	VENTION
	SYSTEM			10.00*	10.00*
				1.40#	1.40#
	OPERA	TING	HTH	53,788,778 A	54,035,067 A
			НТН	6.00#	6.00#
			піп	22,302,061 B 3.00#	22,323,419 B 3.00#
			HTH	420,000 P	420,000 P
4.	HTH560	- FAMILY HEALTH	SERVICES		
••	11111500	TAMEL HEREIN	SEIC ICES	93.00*	93.50*
				0.50#	0.50#
	OPERA	TING	HTH	34,852,455 A	40,197,408 A
				14.50* 2.00#	13.40 * 2.00 #
			HTH	18,257,916B	18,202,690 B
				112.10*	116.30*
			HTH	11.30#	8.50#
			НТН	38,303,396 N #	38,224,669 N 1.00#
			HTH	Ű	101,558 U
				13.90*	15.30*
			НТН	14.20# 11,768,880P	14.00# 12,523,019P
					, ,
5.	HTH590	- CHRONIC DISEAS	E PREVENTION A	ND HEALTH PRO 40.50*	MOTION 43.50*
				3.00#	3.00#
	OPERA'	TING	HTH	6,901,021 A	7,041,748 A
			HTH	48,706,356 B	48,706,356 B
				1.00* 1.00#	1.00* 0.00#
				1.00#	0.00#

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
			НТН	1,188,304 U	1,192,408 U
				9.50* 20.50#	9.50* 19.50#
			HTH	6,776,898 P	6,776,898 P
6.	HTH595	- HEALTH RESOUR	RCES ADMINISTRA		- 00 th
	OPERA	TING	НТН	2.00* 249,628 A	2.00* 244,093 A
	OFERA	anno	HTH	31,713 B	0B
7.	HTH596	- OFFICE OF MED	ICAL CANNABIS C		
				17.00*	21.00*
	OPERA	ATING	НТН	5.00# 2,821,277 A	5.00# 3,221,806 A
			НТН	3.00 * 954,204 B	7.00* 1,424,611B
8.	HTH210	- HAWAII HEALTH	SYSTEMS CORPOR		
	OPERA	ATING	НТН	54.50 * 17,509,280 B	54.50* 17,509,280B
9.	НТН 211	- KAHUKU HOSPI	ГАІ		
9.	OPERA		HTH	1,800,000 A	2,032,500 A
		TMENT CAPITAL	НТН	1,000,000 A	5,000,000 A
10.		- HAWAII HEALTH			
	OPERA	ATING	HTH	160,286,303 A	160,286,303 A
			НТН	2,340.75* 567,623,742B	2,340.75* 580,976,014B
	INVEST	TMENT CAPITAL	HTH	64,300,000 A	15,500,000 A
			HTH	25,947,000 C	31,783,000 C
11.	HTH213 OPERA	- ALII COMMUNIT TING	Y CARE HTH	3,500,000 B	3,500,000 B
12.	HTH214	- MAUI HEALTH S	YSTEM, A KFH LLC		
	OPERA	TING	HTH	22,000,000 A	17,400,000 A
	INVES	TMENT CAPITAL	HTH	6,000,000 A	6,000,000 A
			НТН	27,700,000 C	С
13.	OPERA	- HHSC - OAHU RE	GION HTH	20,189,000 A	23,372,000 A
	OI LICH	11110	mm	440.00*	440.00*
	***********		HTH	45,000,000 B	46,000,000 B
	INVES	TMENT CAPITAL	HTH HTH	3,000,000 A 2,000,000 C	3,000,000 A 500,000 C
14.	HTH420	- ADULT MENTAL	HEALTH - OUTPAT	TIENT	
				232.00*	254.00 *
	OPERA	TING	плп	127.00# 67,655,576A	117.50# 86,908,392 A
	OFERA	11110	HTH HTH	11,610,000 B	11,610,000 B
				1.00#	1.00#
			HTH	2,333,370 N	2,333,370 N
			НТН	1.00# 137,363 P	1.00# 137,363 P
15.	HTH430	- ADULT MENTAL	HEALTH - INPATIE	ENT	
				843.00*	847.00 *
				20.00#	20.00#

					RIATIONS
				FISCAL M	FISCAL M
NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
	OPERATI	NG IENT CAPITAL	НТН	97,979,834 A	134,698,176 A 5,160,000 C
			AGS	2,500,000 C	3,100,000€
16.	HTH440 - A	ALCOHOL AND D	ORUG ABUSE DIVIS	SION 29.00*	28.00*
	OPERATI	NG	HTH	20,337,209 A	20,395,713 A
			HTH	750,000 B	750,000 B
			НТН	8,857,980 N	1.00* 9,038,656 N
			11111	8.00#	4.00#
			HTH	6,570,543 P	3,974,673 P
17.	HTH460 - 0	CHILD AND ADO	LESCENT MENTAL		
				159.50*	159.50*
	OPERATI	NG	НТН	8.00# 44,301,094 A	8.00# 63,631,355 A
	OI EKATI	ino	11111	29.00*	29.00*
			HTH	15,315,425 B	15,375,579 B
			ПТП	5.00#	5.00#
			HTH	2,339,630 N 2.00#	2,339,630 N 2.00#
			HTH	2,281,992 U	2,281,992 U
18.	HTH501 - I	DEVELOPMENTA	L DISABILITIES		
				209.00*	209.00*
	OPERATI	NG	НТН	1.00# 107,067,365 A	1.00# 112,515,024 A
	OI ERAITI	110	11111	5.00*	5.00*
			НТН	7,735,353 B	7,747,738 B
19.	HTH495 - I	BEHAVIORAL HE	ALTH ADMINISTR		
	OPERATI	NG	НТН	0.50* 394,424 A	2.00 * 210,907 A
				,	210,907 A
20.	HTH610 - I	ENVIRONMENTA	L HEALTH SERVIC	ES 125.00*	125.00*
	OPERATI	NG	НТН	8,854,062 A	9,177,804 A
				27.00*	27.00*
			HTH	3,951,453 B 2.00*	4,038,864 B 2.00 *
			HTH	158,000 N	158,000 N
				3.00*	3.00*
			HTH	264,168 U 2.00*	271,269 U 2.00 *
			НТН	396,994 P	396,994 P
21.	HTH710 - S	STATE LABORATO	ORY SERVICES		
21.	11111710	THE ENDORAN		74.00*	67.00*
	OPERATI	NG	HTH	9,496,570 A	10,035,180 A
				2.00#	0.75* 2.00#
			HTH	201,000 B	272,901 B
				9.00#	9.00#
			HTH	1,029,222 N *	1,029,222 N 0.25*
			HTH	W	23,967 W
				2.00#	2.00#
	INVECTA	IENT CAPITAL	HTH AGS	429,999 P 17,157,000 C	429,999 P
	INVESTIV	IEMI CAPITAL	AUS	17,137,000 C	11,960,000 C

				APPROPI	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID PR	ROGRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
			11021101	2020 2021 1	
22.	HTH720 - HEAI	LTH CARE A	SSURANCE	22.55*	22.55*
				2.00#	2.00#
	OPERATING		HTH	3,744,070 A	3,846,417 A
			HTH	2.85 * 1,315,000 B	2.85* 2,105,000 B
			НТН	21.60* 4,841,562P	21.60* 4,841,562P
23.	HTH906 - STAT	E HEALTH I	PLANNING AND DI		
	ODED ATIMO		HTTH	6.00*	6.00*
	OPERATING		HTH HTH	566,120 A 114,000 B	655,717 A 114,000 B
24.	HTH760 - HEAI	LTH STATUS	MONITORING		
				38.50*	38.50*
	ODED ATING		НТН	3.00#	3.00#
	OPERATING		піп	2,043,490 A 2.00#	2,538,908 A 2.00#
			HTH	526,328 B 5.00 *	530,318 B 5.00*
			HTH	614,878 P	627,294 P
25.	HTH905 - DEVI	ELOPMENTA	AL DISABILITIES CO		2.50*
	OPERATING		НТН	2.50* 258,039 A	2.50* 262,940 A
			НТН	5.00 * 527,570 N	5.00*
26	HTH007 CEN	ED AL ADMI		327,370 N	527,570 N
26.	HTH907 - GENI	EKAL ADMI	NISTRATION	174.00*	175.00*
			******	13.00#	12.00#
	OPERATING		HTH	24,727,767 A	40,006,407 A 38,006,407 A ²
				8.00*	8.00*
			НТН	20.00# 5,275,000 N	20.00# 5,275,000 N
			11111	3,273,000 N 4.00#	4.00#
			HTH	737,888 P	737,888 P
	INVESTMENT	CAPITAL	AGS AGS	1,000,000 A C	1,000,000 A 0 C
27.	HTH908 - OFFI	CE OF LANG	GUAGE ACCESS		
	ODED ATIMO		HTTH	6.00*	6.00*
	OPERATING		НТН	699,476 A	914,494 A
F. SO	CIAL SERVICES				
1.	HMS301 - CHIL	D PROTECT	TIVE SERVICES	202.75*	202.75*
	OPERATING		HMS	303.75* 54,581,360 A	303.75* 53,953,525 A
			HMS	1.00* 1,120,019B	1.00 * 6,124,053 B
				84.75*	84.75*
			HMS HMS	43,660,620 N 106,225 P	47,813,450 N 400,000 P
2.	HMS302 - GEN	ERAL SUPPO	ORT FOR CHILD CA		
	OPERATING		HMS	38.35* 3,216,445 A	38.35* 2,816,618 A
	01214111110			37.65*	37.65*
			HMS	12,965,823 N	13,112,950 N

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
2	HMC202	CILL D DDOTECTI	VE CEDVICEC DAVI	MENITO	
3.	OPERAT	CHILD PROTECTI	HMS	48,265,586 A	48,265,586 A
	OI LICH	1110	HMS	29,350,000 N	30,040,000 N
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
4.		CASH SUPPORT F		25 011 011 A	57 011 011 A
	OPERAT	ING	HMS HMS	25,011,811 A 69,565,754 N	57,811,811 A 69,565,754 N
				, ,	07,303,73414
5.	HMS501 -	IN-COMMUNITY	YOUTH PROGRAM		17.50*
				14.50* 1.00#	17.50* 1.00#
	OPERAT	TING	HMS	9,442,539 A	10,741,938 A
	OI LIGIT	1110	111115	0.50*	0.50*
				0.50#	0.50#
			HMS	2,456,919 N	1,534,135 N
6.	HMS503 -	HAWAII YOUTH C	ORRECTIONAL E	ACILITY (HYCF)	
0.	111110505	III WIII TOOTII C	OKKECHOWIE	93.00*	90.00*
	OPERAT	TING	HMS	10,239,621 A	10,361,417 A
	INVEST	MENT CAPITAL	AGS	6,450,000 C	2,311,000 C
7.	DEE112	SERVICES TO VET	EDANS		
/.	DEI 112 -	SERVICES TO VET	LIXANS	28.00*	28.00*
	OPERAT	TING	DEF	2,031,728 A	2,056,813 A
	INVEST	MENT CAPITAL	AGS	65,000 A	A
			DEF	1,100,000 A	A
			DEF AGS	250,000 C P	C 585,000 P
			DEF	P	6,000,000 P
8.	LIMS601	ADULT PROTECT	IVE AND COMMIT	NITV SEDVICES	
0.	111/13001 -	ADULI FROTECT	IVE AND COMMO	69.48*	69.48*
	OPERAT	TING	HMS	5,968,473 A	6,300,163 A
				7.02*	7.02*
			113.60	3.00#	3.00#
			HMS HMS	3,988,661 N	798,105 N
			HMS	10,000 R 387,560 U	10,000 R 387,560 U
			HMS	1,321,390 P	1,321,390 P
0	113.40202	ACED DI IND AN	D DICADI ED DAVA	AENITO	
9.	OPERAT	AGED, BLIND AN	D DISABLED PAYN HMS	4,029,480 A	4,029,480 A
	OI LICAI	11110	TIMS	4,022,400 A	4,027,400 A
10.		GENERAL ASSIST			
	OPERAT	TING	HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
11.	HMS206 -	FEDERAL ASSIST.	ANCE PAYMENTS		
	OPERAT	TING	HMS	5,703,592 N	5,703,592 N
12.	HMS211 -	CASH SUPPORT F	OR FAMILIES - SEI	F-SUFFICIENCY	
12.	OPERAT		HMS	26,715,965 A	26,715,965 A
			HMS	44,000,000 N	44,000,000 N
12	HMC220	DENTAL HOUSING	C SEDVICES		
13.	пм3220 -	RENTAL HOUSIN	O SERVICES	*	5.00*
	OPERAT	TING	HMS	4,561,054 A	4,690,342 A
				180.00*	191.00*
				4.50#	4.50#

					RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
			HMS	87,935,732 N	96,507,056 N
			111110	15.00*	18.00*
			HMS	4,840,862 W	5,208,540 W
	INVEST	MENT CAPITAL	HMS	5,400,000 A	5,800,000 A
			HMS	11,400,000 C	20,000,000 C
14.	HMS229 -	- HAWAII PUBLIC H	OUSING AUTHOR	RITY ADMINISTE	RATION
				2.00*	2.00*
				3.00#	3.00#
	OPERA	ΓING	HMS	497,162 A	11,002,838 A
				68.00*	62.00*
			HMC	30.00#	28.00#
			HMS	38,373,557 N 62.00*	37,672,148 N 55.00*
				17.00#	18.00#
			HMS	7,682,980 W	7,264,699 W
1.5	113.40222	DENITAL ACCIOTAD	VICE GEDVICEG		
15.	HMS222	- RENTAL ASSISTA	NCE SERVICES	1.00*	1.00*
	OPERA	TING	HMS	7,551,082 A	2,556,815 A
	OI LICI	111.0	111415	34.00*	34.00*
				1.00#	1.00#
			HMS	62,475,031 N	67,273,000 N
16.	HMS224.	- HOMELESS SERVI	CES		
10.	111115224	TIOMELESS SERVI	CLS	11.00*	11.00*
	OPERA	ΓING	HMS	26,777,993 A	28,021,783 A
			HMS	740,000 N	814,000 N
17.	HMS605 -	- COMMUNITY-BASI	ED RESIDENTIAL	& MEDICAID FAC	ILITY SUPPORT
	OPERA	ΓING	HMS	17,810,955 A	17,810,955 A
18.	HMS401 -	- HEALTH CARE PA	YMENTS		
10.	OPERA		HMS	1,043,333,246 A	1,052,902,246 A
			HMS	1,376,660 B	1,376,660 B
			HMS	2,058,700,188 N	2,250,971,558 N
			HMS	6,781,921 U	6,781,921 U
			HMS	15,798,564 P	15,798,564 P
19.	HMS236 -	- CASE MANAGEMI	ENT FOR SELF-SU	FFICIENCY	
				289.63*	289.63*
	OPERA	ΓING	HMS	18,803,958 A	19,431,885 A
			HMC	228.37*	228.37* 26,303,192 N
			HMS HMS	26,303,192 N 30,237 P	20,303,192 N 30,237 P
20	111 (0000	DIG A DIL ITTI DETE	D. O. LATION	,	
20.	HMS238	- DISABILITY DETE	RMINATION	50.00*	50.00*
	OPERA	ΓING	HMS	8,859,927 N	8,859,927 N
21.	ATC:500	CHILD SUPPORT E	NEODCEMENT O	EDVICES	
21.	A1G300 -	CHILD SUPPORT E	INFORCEMENT SI	69.70*	69.70*
				0.34#	0.34#
	OPERA?	ΓING	ATG	7,209,246 A	5,429,876 A
			ATG	2,231,224T	2,231,224T
				135.30*	135.30*
			1770	0.66#	0.66#
			ATG	20,353,165 P	16,906,088 P

				APPROPR	IATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
22.	LIMS227	- EMPLOYMENT A	NID TO AINING		
22.	OPERA		HMS	469,505 A	469,505 A
	OI LIUI	111.0	HMS	1,564,231 N	2,575,945 N
22	11111 (02	DI ANDIDIC AND	DEVELOPMENT FO	OD HAWAHAN HO	MEGTEADG
23.	OPERA		DEVELOPMENT FO HHL	10,000,000 A	10,000,000 A
	OILKA	11110	HHL	4.824.709 B	4,824,709 B
				4.00*	4.00*
				2.00#	8.00#
			HHL	23,318,527 N	24,126,731 N
			HHL HHL	3,740,534 T	3,740,534 T
	INVEST	MENT CAPITAL	HHL HHL	7,000,000 W 20,000,000 C	7,000,000 W 20,000,000 C
				, ,	20,000,000 €
24.	HHL625 -	- ADMINISTRATIO	N AND OPERATIN		200.00*
	OPERA	TING	HHL	200.00* 16,428,191 A	200.00* 16,796,100 A
	OILKA	11110	IIIL	10,420,17174	10,770,10074
25.	HTH904 -	- EXECUTIVE OFF	ICE ON AGING	12.00#	10.004
				13.60* 2.35#	13.60 * 2.35 #
	OPERA	TING	HTH	12,693,686 A	12,714,792 A
	01 2101			7.40*	7.40*
				1.00#	1.00#
			HTH	10,405,377 N	10,405,377 N
			ПТП	8.00#	8.00#
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 -	- DISABILITY AND	COMMUNICATIO		
	ODED A	TINC	HTH	6.00*	6.00*
	OPERA	IING	HTH	663,694 A 13.00*	682,346 A 13.00 *
			HTH	2,143,263 B	2,186,855B
				2.00*	2.00*
			HTH	308,735 U	314,641 U
27.	HMS902	- GENERAL SUPPO	ORT FOR HEALTH (CARE PAYMENTS	
27.	111110702	OBI (BIGIE BOIT C		136.00*	137.00*
				5.50#	4.50#
	OPERA	ΓING	HMS	15,791,334 A	16,105,056 A
			HMS	0.56* 1,551,772B	0.87* 1,604,142B
			111415	144.19*	145.63*
				17.50#	16.50#
			HMS	80,436,951 N	80,510,167 N
			HMS	1,200,000 P	1,200,000 P
28.	HMS903 -	- GENERAL SUPPO	ORT FOR SELF-SUF	FICIENCY SERVIC	CES
				49.20*	49.20*
	OPERA	ΓING	HMS	39,242,937 A	45,703,057 A
			HMS	44.80* 92,248,945 N	44.80* 92,585,895 N
			HMS	3,000 P	10,000 P
	*****	an			.,
29.	HMS904	- GENERAL ADMI	NISTRATION - DHS		152 50*
				150.25* 5.00#	153.59* 5.00#
	OPERA	ΓING	HMS	14,198,897 A	17,737,677 A
				30.75*	31.41*

				APPROP	RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.	ID	PROGRAM	AGENCY	2023-2024 F	2024-2025 F
			HMS	4,734,481 N	4,788,768 N
			HMS	1,500 P	0 P
	INVEST	ΓMENT CAPITAL	HMS	C	20,000,000 C
			HMS	N	20,000,000 N
30.	HMS901	- GENERAL SUPPOR	RT FOR SOCIAL S	ERVICES	
		mn . a	*****	33.50*	33.50*
	OPERA	TING	HMS	4,498,005 A	3,581,397 A 9.50*
			HMS	9.50* 3,246,414 N	9.30** 3,246,986 N
31.	HMS777	- OFFICE ON HOME	LESSNESS AND I	HOUSING SOLUT 8.00*	
	OPERA	TING	HMS	31,000,000 A	8.00* 33,920,000 A
	OI LIGI		111110	31,000,00071	33,720,00011
G. FO	RMAL ED	UCATION			
			UDGETDIG		
1.	EDN100	- SCHOOL-BASED BI	UDGETING	12,485.75*	12,414.25*
				680.25#	680.25#
	OPERA	TING	EDN	1,192,034,817 A	1,231,177,613 A
			EDN	5,251,693 B	5,251,693 B
			EDN	140,170,617 N	140,170,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
				9.00*	9.00*
			EDN	2,921,333 W	3,221,333 W
			EDN	7,749,999 P	7,749,999 P
	INVEST	ΓMENT CAPITAL	EDN	88,415,000 A	58,120,000 A
			EDM	202 721 000 6	27,760,000 A ²
			EDN	293,721,000 C	394,442,000 C
			EDN	274,721,000 C ² N	1,000 N
			EDN	102,400,000 P	144,000,000 P
	ED31150	CDECLLI EDUCLE	ION AND CEUDE	NE GLIDDODE GED	TH CDG
2.	EDN150	- SPECIAL EDUCATI	ION AND STUDE		
				5,350.50* 1,228.25#	5,350.50*
	OPERA	TING	EDN	462,222,222 A	1,228.25# 469,522,450 A
	OFERA	IIINO	EDN	250,000 B	250,000 B
			LDI	2.00*	2.00 *
				33.00#	33.00#
			EDN	52,164,701 N	52,164,701 N
				14.00*	14.00*
			EDN	6,724,273 W	6,788,809 W
			EDN	5,000,000 P	5,000,000 P
3.	EDN200	- INSTRUCTIONAL S	SUPPORT		
٥.	221,200	11.01110.0110112.	,011 0111	436.00*	439.00*
				81.00#	81.00#
	OPERA	TING	EDN	80,565,206 A	105,876,609 A
				11.00*	11.00*
			EDN	2,396,308 B	2,396,308 B
			EDN	2.00#	2.00# 900,000 N
			EDN	900,000 N 1.00#	900,000 N 1.00#
			EDN	273,794 P	273,794 P
					,

			APPROPE	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
110.	ID TROOKINI	AGLIVET	2023-2024 1	2024-2023
4.	EDN300 - STATE ADMINIST	RATION	402.00*	401.00*
			403.00* 8.00#	401.00* 8.00#
	OPERATING	EDN	62,248,091 A	63,338,750 A
		EDN	112,140 N	112,140 N
		EDN	30,000 P	30,000 P
5.	EDN400 - SCHOOL SUPPOR	Γ		
			844.50*	848.50*
	ODED ATING	EDM	4.00#	4.00#
	OPERATING	EDN	258,785,885 A 11.00*	307,820,425 A 11.00*
		EDN	44,178,059 B	44,199,081 B
			718.50*	718.50*
			98.50#	98.50#
		EDN	66,097,300 N	66,097,300 N
		EDN	150,000 R	150,000 R
			4.00*	4.00*
		EDM	2.00#	2.00#
	INVESTMENT CAPITAL	EDN EDN	8,085,567 W 3,500,000 A	8,097,927 W 2,000,000 A
	INVESTMENT CALITAL	EDN	1,260,000 C	2,000,000 A
-			1,200,000 0	
6.	EDN450 - SCHOOL FACILIT	IES AUTHORITY	12.00*	12.00*
	OPERATING	EDN	51,761,193 A	1,761,193 A
	INVESTMENT CAPITAL	EDN	10,100,000 C	109,000,000 C
7.	EDN500 - SCHOOL COMMU	NITY SERVICES		
			38.00*	38.00*
			6.00#	6.00#
	OPERATING	EDN	4,980,235 A	5,075,127 A
		EDN	1.00* 1,745,268B	1.00* 1,748,284B
		EDN	2.00#	2.00#
		EDN	3,266,757 N	3,266,757 N
		EDN	23,224,665 W	23,224,665 W
8.	EDN600 - CHARTER SCHOO	NI C		
٥.	OPERATING	EDN	123,362,613 A	144,693,253 A
	OI ERATING	EDN	5,042,000 N	5,042,000 N
	INVESTMENT CAPITAL	EDN	275,000 A	A
		EDN	6,290,000 C	1,477,000 C
9.	EDN612 - CHARTER SCHOO	LS COMMISSION	AND ADMINISTR	ATION
			21.12*	81.12*
	OPERATING	EDN	5,861,019 A	12,494,269 A
		EDN	6.88* 1,800,000 N	6.88* 1,800,000 N
		EDN	1,000,0001	1,800,0001
10.	EDN700 - EARLY LEARNING	G	122 00*	223.00*
	OPERATING	EDN	133.00* 12,304,185 A	16,108,333 A
	OI LIGHTING	EDN	3,000,000 B	3,000,000 B
		LD1.	1.00#	1.00#
		EDN	125,628 N	125,628 N
		PDM	#	2.00#
		EDN	P	130,000 P

				APPROPI	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
1.1	DUEZAS		ALEELEG DOE		
11.	OPERA	RETIREMENT BE FING	BUF	510,296,475 A	528,967,329 A
12.	BUF765 - OPERA		M PAYMENTS - DO BUF	E 151,493,154 A	146,542,469 A
13.	BUF725 - OPERA	DEBT SERVICE PA FING	YMENTS - DOE BUF	389,711,179 A	436,740,072 A
14.	AGS807 -	SCHOOL R&M NE	EIGHBOR ISLAND I		, ,
	1100007	5011002110111,112		75.00*	81.00*
	OPERA	ΓING	AGS	6,341,209 A 10.00 *	6,786,901 A 10.00*
			AGS	2,165,204 U	2,206,640 U
15.	EDN407 -	- PUBLIC LIBRARI	ES		
	OPER 4	TDIC	EDM	566.50*	566.50*
	OPERA'	TING	EDN	43,193,371 A	45,798,553 A
			EDN EDN	4,000,000 B 1,365,244 N	4,000,000 B 2,000,000 N
	INVEST	MENT CAPITAL	AGS	1,303,244 N 10,000,000 A	10,000,000 N
	INVEST	MENI CALITAL	AGS	$5,717,000\mathrm{A}^2$	$5,000,000\mathrm{A}^2$
			AGS	26,000,000 C	14,000,000 C
16.	DEF114 -	HAWAII NATIONA	AL GUARD YOUTH	CHALLENGE AC	ADEMY
				24.50#	24.50#
	OPERA'	ΓING	DEF	1,972,854 A	1,847,854 A
				73.50#	73.50#
	INVEST	MENT CAPITAL	DEF DEF	6,286,610 P 3,000,000 A	6,286,610 P A
17.	LIOH100	- UNIVERSITY OF	HAWAII MANOA		
17.	0011100	ONTVERSITT OF	11/11/11/11, 1/1/11/10/1	2,935.14*	2,947.64*
				42.25#	42.25#
	OPERA'	ΓING	UOH	274,009,077 A	289,417,405 A 289,292,405 A ²
				377.25*	377.25*
				2.00#	2.00#
			UOH	361,506,629 B 77.06*	361,506,629 B
			UOH	6,873,565 N	77.06* 6,873,565 N
			COII	28.00*	28.00*
			UOH	65,467,386 W	65.563.757 W
	INVEST	MENT CAPITAL	UOH	5,250,000 A	03,303,737 W
			UOH	19,750,000 C	7,000,000 C
18.	UOH110	- UNIVERSITY OF	HAWAII, JOHN A. B		
				205.03*	209.03*
	ODER 17	TING	HOH	3.50#	3.50#
	OPERA	TING	UOH	25,400,743 A	27,524,862 A
			UOH UOH	28,163,949 B 8,009,939 W	28,163,949 B 8,009,939 W
10	HOHAIA	LINIIVEDCITY OF		0,000,000 11	0,000,000 11
19.	OOH210	- UNIVERSITY OF	паwaii, HILU	522.25*	521 25*
				7.00#	531.25* 7.00#
				7.00#	7.00#

			APPROPE	RIATIONS
			FISCAL M	FISCAL M
ITEM	PROG.	EXPENDING	YEAR O	YEAR O
NO.	ID PROGRAM	AGENCY	2023-2024 F	2024-2025 F
	OPERATING	UOH	47,428,371 A	49,943,253 A
			64.00*	64.00*
		UOH	47,227,520 B	47,227,520 B
		UOH	443,962 N	443,962 N
		*****	2.00*	2.00*
	DIVECTMENT CARITAL	UOH	7,474,443 W	7,488,856 W
	INVESTMENT CAPITAL	UOH UOH	6,000,000 A 10,500,000 C	0 A 21,000,000 C
20	UOH220 - SMALL BUSINESS	DEVELOPMENT		
20.	UUH220 - SMALL BUSINESS	DEVELOPMENT	11.00#	11.00#
	OPERATING	UOH	978,941 A	978,941 A
21.	UOH700 - UNIVERSITY OF I	HAWAII. WEST OAF	IU	
	COII, CO CINIVERDII I OI I	, , , , , , , , , , , , , , , , , ,	234.50*	237.50*
			1.50#	1.50#
	OPERATING	UOH	21,302,764 A	22,686,492 A
		UOH	21,383,209 B	22,024,842 B
		UOH	802,037 N	802,037 N
	DIVERSITY OF DITTAL	UOH	2,089,262 W	2,097,308 W
	INVESTMENT CAPITAL	UOH	С	5,000,000 C
22.	UOH800 - UNIVERSITY OF I	HAWAII, COMMUN		
			1,812.50*	1,817.50*
	ODED ATING	HOH	46.00#	46.00#
	OPERATING	UOH UOH	177,676,803 A 75,630,837 B	189,360,131 A 75,630,837 B
		COH	0.50*	0.50*
		UOH	4,428,296 N	4,428,296 N
		0011	34.00*	34.00*
		UOH	31,824,086 W	31,824,086 W
	INVESTMENT CAPITAL	UOH	50,250,000 A	0 A
			$25,250,000\mathrm{A}^2$	
		UOH	78,000,000 C	69,000,000 C
23.	UOH900 - UNIVERSITY OF I	HAWAII, SYSTEMW	IDE SUPPORT	
			416.00*	416.00*
			1.00#	1.00#
	OPERATING	UOH	62,925,512 A	65,488,107 A
		HOH	20.00*	24.00*
		UOH	22,648,946 B 4.00 *	25,034,217 B 4.00*
			4.00#	4.00#
		UOH	1,094,875 N	1.094.875 N
		0011	15.00*	15.00*
		UOH	18,486,475 W	18,501,237 W
	INVESTMENT CAPITAL	UOH	30,000,000 A	0 A
		ПОП	$15,134,000\mathrm{A}^2$	100,000,000 C
		UOH	С	100,000,000 C
24.	BUF748 - RETIREMENT BEN			
	OPERATING	BUF	205,849,964 A	220,436,922 A
25.	BUF768 - HEALTH PREMIUN	M PAYMENTS - UH		
	OPERATING	BUF	56,217,718 A	54,800,862 A
26.	BUF728 - DEBT SERVICE PAY		144 001 505 :	161 626 015 :
	OPERATING	BUF	144,231,585 A	161,636,915 A

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
27.	UOH115 - UNIVERSITY OF	HAWAII, CANCER	CENTER	
	OPERATING	UOH	37.00* 3,466,369 A	37.00 * 3,703,285 A
H. CU	LTURE AND RECREATION			
1.	UOH881 - AQUARIA			
	OPERATING	UOH	9.00* 876,978 A 7.00*	9.00* 915,855 A 7.00*
		UOH UOH	3,517,141 B 996,499 W	3,517,141 B 996,499 W
2.	AGS881 - STATE FOUNDAT	TION ON CULTURE	AND THE ARTS 1.50*	1.50*
	OPERATING	AGS	10,330,534 A	10,585,556 A
		AGS	17.00* 5,675,823 B 4.50*	17.00* 9,217,241 B 4.50*
		AGS	805,300 N 1.00#	907,500 N 1.00#
		AGS	70,175 T	70,175 T
3.	LNR802 - HISTORIC PRESE	ERVATION	45.00 #	45.00 %
	OPERATING	LNR	45.00* 4,382,199 A	45.00* 4,503,844 A
		LNR	3.00* 904,366B 6.00*	3.00 * 922,109 B 6.00 *
		LNR	615,982 N	646,758 N
4.	LNR804 - FOREST AND OU	JTDOOR RECREATI		20.00#
	OPERATING	LNR	38.00* 4,613,886 A 3.00*	38.00* 4,801,668 A 3.00*
		LNR	902,074 B 18.50 *	915,971 B 18.50*
		LNR	4,400,000 N 3.00 *	5,350,000 N 3.00 *
	INVESTMENT CAPITAL	LNR LNR	1,006,411 W 200,000 A	912,795 W 2,500,000 A
5.	LNR806 - PARKS ADMINIS	TRATION AND OPE		4.5.5
	OPERATING	LNR	155.00 * 37,545,402 A	155.00* 12,850,611 A
	INVESTMENT CAPITAL	LNR LNR	23,094,536 B 150,000 A	33,094,536 B A
	INVESTMENT CAPITAL	LNR LNR LNR	8,700,000 K 500,000 N	17,500,000 C 502,000 N
6.	LNR801 - OCEAN-BASED F	RECREATION		
	OPERATING	LNR	10.00* 465,440 A	10.00* 617,561 A
		LNR	118.00 * 41.008.508 B	121.00* 43,017,239 B
		LNR LNR	1,500,000 N	1,500,000 N
	INVESTMENT CAPITAL	LNR	5,400,000 A	A
		LNR LNR	2,000,000 B 22,550,000 C	2,000,000 B 6,500,000 C
		LNR	1,000 N	100,000 N

	<u> </u>		APPROPR	IATIONS
ITEM	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O
NO.	ID PROGRAM	AGENCI	2025-2024 г	2024-2025 F
7.	BED180 - SPECTATOR E	VENTS & SHOWS -ALOI	HA STADIUM 18.50*	18.50*
			1.00#	1.00#
	OPERATING	BED	8,672,442B	8,800,771 B
I. PU	BLIC SAFETY			
1.	PSD402 - HALAWA COR	RECTIONAL FACILITY		
	OPERATING	PSD	411.00* 35,994,959 A	410.00* 39,058,676 A
2.	PSD403 - KULANI CORF	RECTIONAL FACILITY		
	OPERATING	PSD	83.00* 6,736,900 A	83.00 * 7,078,768 A
3.	PSD404 - WAIAWA CORF	RECTIONAL FACILITY	.,,.	.,,
	OPERATING	PSD	113.00* 8,521,926 A	112.00* 9,008,447 A
4.	PSD405 - HAWAII COMM),000, 11 /11
4.			193.00*	193.00*
_	OPERATING	PSD	14,730,758 A	15,820,198 A
5.	PSD406 - MAUI COMMU	UNITY CORRECTIONAL	205.00*	205.00*
	OPERATING	PSD	14,872,239 A 3.00#	16,616,875 A 0.00#
		PSD	209,721 S	0 S
6.	PSD407 - OAHU COMMU	UNITY CORRECTIONA	L CENTER 501.00*	500.00*
	OPERATING	PSD	40,621,493 A	42,708,191 A
7.	PSD408 - KAUAI COMM	UNITY CORRECTIONA		- 4.00#
	OPERATING	PSD	74.00 * 6,383,289 A	74.00 * 6,609,583 A
8.	PSD409 - WOMEN'S COM	MMUNITY CORRECTIO	NAL CENTER	
	OPERATING	PSD	270.00* 15,860,044 A	269.00* 21,010,058 A
9.	PSD410 - INTAKE SERVI	ICE CENTERS		
	OPERATING	PSD	73.00* 5,601,773 A	73.00* 5,860,680 A
10.	PSD420 - CORRECTIONS		3,001,77311	3,000,00011
10.			185.00*	185.00*
	OPERATING	PSD PSD	25,418,326 A 1,045,989 N	26,098,010 A 1,045,989 N
11.	PSD421 - HEALTH CARE	3	0.55.50.4	• • • • • • • • • • • • • • • • • • • •
	OPERATING	PSD	266.60* 36,590,487 A	266.60* 38,920,323 A
12.	PSD422 - HAWAII CORR	ECTIONAL INDUSTRIE	ES	
			2.00* 42.00#	2.00 * 42.00 #
	OPERATING	PSD	10,784,496 W	10,876,979 W

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
13.	PSD808 - 1	NON-STATE FACI	LITIES		
	OPERAT	TING	PSD	9.00* 46,289,307 A	9.00* 42,582,753 A
14.	PSD502 - 1	NARCOTICS ENFO	ORCEMENT		
				16.00*	*
	OPERAT	ING	PSD	758,848 A 8.00*	A *
			PSD PSD	497,319 W 400,000 P	W P
15.	PSD503 - S	SHERIFF			
	ODED AT	TINC	PSD	297.00*	*
	OPERAT	ING	PSD	12,458,971 A 300,000 N	A N *
			PSD	80.00* 5,581,581 U	Ü
			PSD	300,000 P	P
16.	LAW502 -	NARCOTICS ENF	ORCEMENT DIVISI		44.00 #
	OPERAT	TING	LAW	14.00* 911,270 A	14.00 * 1,708,652 A
				8.00*	8.00*
			LAW LAW	497,320 W 400,000 P	1,004,068 W 800,000 P
17.	LAW503 -	SHERIFF		212.00#	220 00 4
	OPERAT	TING	LAW	312.00* 14,290,032 A	220.00* 19,897,370 A
			LAW	300,000 N	600,000 N
			LAW	100.00* 6,744,259 U	242.00* 28,389,334 U
			LAW	300,000 P	600,000 P
18.	LAW504 -	CRIMINAL INVE	STIGATION DIVISION		7 00 *
				7.00* 6.00#	7.00 * 6.00 #
	OPERAT	TING	LAW	674,305 A	1,169,051 A
			LAW	1.00* B	1.00 * B
			2.1,,	2.00*	2.00*
			LAW	5.00# 372,274 U	5.00# 814,382 U
19.	LAW505 -	LAW ENFORCEM	IENT TRAINING DI	VISION	,
17.				8.00*	8.00*
	OPERAT	TING	LAW	442,217 A	2,258,000 A 2,008,000 A ²
20.	LAW900 -	GENERAL ADMI	NISTRATION		
	OPERAT	TING	LAW	64.00 * 56,022,542 A	64.00* 11,077,456 A
	INVEST	MENT CAPITAL	LAW AGS	U C	7,600,000 U 4,000,000 C
21.	LAW901 -	OFFICE OF HOM	ELAND SECURITY		
				10.00*	10.00*
	OPERAT	TING	LAW	2.50# 636,832A	2.50# 1,186,246A
				3.00*	4.00*
				5.00#	4.00#

			APPROPR	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING 1 AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
		LAW	554,446 N	5,101,012 N
		LAW	5,603,750 U 1.00#	4,802,857 U 1.00#
		LAW	69,998 P	9,550,715P
22.	PSD611 - ADULT PARO	LE DETERMINATIONS		
	OPERATING	PSD	7.00* 563,384 A	7.00* 569,056 A
23.	PSD612 - ADULT PARO	LE SUPERVISION AND C	COUNSELING	
	OPERATING	PSD	61.00 * 5,033,732 A	61.00* 5,192,966A
24.	PSD613 - CRIME VICTI	M COMPENSATION COM	MISSION	
	ODED ATING	DCD	13.00*	13.00*
	OPERATING	PSD PSD	1,112,102 A 1,186,017 B	1,124,602 A 1,186,017 B
			1.00#	1.00#
		PSD	859,315 P	859,315 P
25.	PSD900 - GENERAL AD	OMINISTRATION	150.00#	1.40.00 %
	OPERATING	PSD	159.00* 25,049,233 A 4.00*	149.00* 25,360,524 A 4.00*
		PSD	1,310,363 B	1,330,312B
	INVESTMENT CAPITA	PSD AL AGS	75,065 T	75,065 T 7,500,000 A
	INVESTMENT CAPITA	AL AGS PSD	15,000,000 A 3,000,000 A	3,000,000 A
		AGS	5,000,000 C	50,500,000 C
		PSD	6,000,000 C	36,000,000 C
26.		INAL JUSTICE INFORMA	23.50*	23.50*
	OPERATING	ATG	2,208,727 A 24.50*	2,208,727 A 24.50*
		ATG	3,851,158 W	3,915,042 W
		ATG	1,204,841 P	1,204,841 P
27.	LNR810 - PREVENTION	N OF NATURAL DISASTI	ERS	
	ODED ATING	LND	8.00*	8.00*
	OPERATING	LNR LNR	2,544,668 B 487,938 P	2,655,548 B 487,938 P
28.	DEE110 AMELIOPAT	ION OF PHYSICAL DISA	CTED C	ŕ
20.	DEFTIO - AMELIORAT	ION OF FILISICAL DISA	100.25*	97.25*
	ODED ATING	DEE	4.50#	2.00#
	OPERATING	DEF	10,532,284 A 4.00 *	11,154,604 A 0.00*
		DEE	5.00#	20,000
		DEF	4,746,780 N 21.75*	20,000 N 21.75*
			1.50#	1.50#
	INVESTMENT CAPITA	DEF AL DEF	11,800,481 P 250,000 C	1,378,932 P C
20			, , , , , , , , , , , , , , , , , , ,	
29.	DEFIIO - DAWAII AKM	IY AND AIR NATIONAL	19.75*	20.00*
	OPERATING	DEF	6,102,732 A	7,082,119 A
			97.25* 21.00#	98.00* 21.00#
		DEF	39,365,648 P	39,621,732 P

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
	INVEST	TMENT CAPITAL	DEF DEF	1,680,000 A 4,490,000 P	1,657,000 A 4,680,000 P
30.	DEF118 -	- HAWAII EMERGEN	ICY MANAGEMEN	NT AGENCY	
				28.00 * 67.25 #	27.00* 67.25#
	OPERA'	TING	DEF	14,362,784 A	19,009,979 A
			DEF DEF	500,000 B 4,156,958 N	500,000 B 4,156,958 N
			DEE	2.00#	2.00#
			DEF	500,000 W 20.75#	500,000 W 20.75#
	INVECT	MENT CAPITAL	DEF AGS	26,503,938 P 1,500,000 A	46,703,938 P 1,500,000 A
	INVEST	MENI CAFITAL	DEF	5,000,000 A 5,000,000 A	Α
			AGS AGS	5,000,000 C 1,500,000 P	5,000,000 C 1,500,000 P
			AGS	1,500,000 F	1,300,000 F
J. IND	IVIDUAL	RIGHTS			
1.	CCA102 -	- CABLE TELEVISIO	N	7.00*	7.00*
	OPERA'	TING	CCA	7.00 * 2,611,532 B	7.00 * 2,664,416 B
2.	2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			ILITIES,	
	OPERA'	TING	CCA	25.00 * 4,657,737 B	25.00 * 4,875,695 B
3.	CCA104 -	- FINANCIAL SERVI	CES REGULATIO	N	
	OPERA'	TINC	CCA	43.00 * 6,154,437 B	43.00 * 6,402,194 B
	OFEKA	IINO	CCA	301,000 T	301,000 T
4.	CCA105 -	- PROFESSIONAL A	ND VOCATIONAL	LICENSING	
				71.00 * 11.00 #	72.00 * 11.00 #
	OPERA'	TING	CCA	9,413,602B	9,869,729 B
				8.00* 4.00#	8.00 * 4.00 #
			CCA	2,838,178 T	2,877,363 T
5.	CCA106 -	- INSURANCE REG	ULATORY SERVIC		04.00*
	OPERA'	TING	CCA	94.00* 20,227,838B	94.00* 22,036,820B
			CCA	201,000 T	201,000 T
6.	CCA107 -	- POST-SECONDARY	EDUCATION AU	1 00 *	1.00*
	OPERA'	TING	CCA	1.00* 228,750B	1.00 * 241,318 B
7.	CCA901 -	- PUBLIC UTILITIES	COMMISSION		
	OPER A	TING	CCA	67.00* 18,737,324B	67.00 * 20,004,676 B
8.	CCA110 -	- OFFICE OF CONSU	JMER PROTECTIO)N	
				19.00*	19.00*
	OPERA'	TING	CCA	1.00# 3,177,727B	1.00# 3,381,077B
			CCA	100,681 T	100,681 T

				APPROPR	RIATIONS
				FISCAL M	FISCAL M
ITEM NO.	PROG. ID PRO	GRAM	EXPENDING AGENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
9.	AGR812 - MEASI	IREMENT	STANDARDS		
,,		01121112111		10.00*	10.00*
	OPERATING		AGR	697,180 A	769,980 A
10.	CCA111 - BUSIN	ESS REGIST	TRATION AND SEC	CURITIES REGULA 79.00*	ATION 78.00*
	OPERATING		CCA	9,635,378 B	
11.	CCA112 - REGUI	LATED IND	USTRIES COMPLA		CC 00 #
				66.00* 1.00#	66.00* 1.00#
	OPERATING		CCA		8,925,272 B
12.	CCA191 - GENER	RAL SUPPO	RT		
	OPERATING		CCA	0A	0A
				53.00 * 1.00 #	54.00 * 1.00 #
			CCA	18,391,850B	27,596,257 B
13.	AGS105 - ENFOR	CEMENT C	F INFORMATION		10.50*
	OPERATING		AGS	10.50* 1,234,122 A	10.50* 1,258,905 A
14.	BUF151 - OFFICI	E OF THE P	UBLIC DEFENDER	.	
	OPERATING		BUF	133.50* 13,140,782 A	133.50* 13,578,613 A
15.		EXAMPLE A			,,
13.	LINKIII - COINVI	E IANCES A	ND RECORDINGS	57.00*	57.00*
	OPERATING		LNR	3.00# 8,043,432B	3.00 # 8,621,081 B
16.	HMS888 - COMM	IISSION ON	THE STATUS OF V	VOMEN	
				1.00*	1.00 *
	OPERATING		HMS	1.00# 178,235 A	1.00# 183,984A
			_		
	VERNMENT-WIDI				
1.	GOV100 - OFFIC	E OF THE C	GOVERNOR	30.00*	30.00*
				23.00#	23.00#
	OPERATING		GOV	5,341,153 A	5,426,774 A
2.	LTG100 - OFFICE	E OF THE L	IEUTENANT GOVE		17.00*
	OPERATING		LTG	17.00* 2,319,967 A	17.00* 2,365,231 A
			LTG	300,000 B	312,000 B
3.	BED144 - STATE	WIDE PLAN	NNING AND COOR	DINATION 25.00*	25.00*
				4.00#	4.00#
	OPERATING		BED	4,621,715 A	3,574,888 A
				6.00* 5.00#	6.00* 5.00#
			BED	2,449,536 N	2,449,536 N
	D.H.EGEN (E)	CARITAI	BED	2,000,000 W	2,000,000 W
	INVESTMENT (CAPITAL	BED	2,000,000 C	1,000,000 C

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
4.	BED130 - ECONOMIC PLA	NNING AND RESEA	RCH	
٠.	BED 130 LEGITOMIC LEA	TATALO TATALO RESEL	18.46*	18.46*
	ODED ATINIC	DED	5.00#	5.00#
	OPERATING	BED	5,249,887 A 8.04*	5,735,147 A 8.04 *
		BED	864,351 P	864,351 P
5.	BUF101 - DEPARTMENTAI	L ADMINISTRATION	N AND BUDGET D	DIVISION
	ODED ATINIC	DLIE	52.00*	53.00*
	OPERATING	BUF BUF	745,128,102 A 377,575,000 B	26,374,057 A 427,305,000 B
		BUF	93,000,000 P	93,000,000 P
6.	BUF103 - VACATION PAYO	UT - STATEWIDE		
	OPERATING	BUF	9,700,000 A	9,700,000 A
7.	AGS871 - CAMPAIGN SPEN	NDING COMMISSIO	N	
			5.00 *	5.00*
	OPERATING	AGS AGS	619,533 A 1,043,732 T	642,314 A
			1,045,7521	1,043,732T
8.	AGS879 - OFFICE OF ELEC	CTIONS	16.50*	16.50*
			3.00#	3.00#
	OPERATING	AGS	6,169,276 A	2,470,761 A
			0.50*	0.50*
		AGS	1.00# 99,694N	1.00# 99,694N
9.	TAX100 - COMPLIANCE			
			145.00*	148.00*
	OPERATING	TAX	# 9,695,426 A	1.00# 10,544,979 A
10.	TAX103 - TAX COLLECTIO	N SERVICES OFFIC	F	, ,
10.	TAXIOS - TAX COLLECTIO	IN SERVICES OFFIC.	47.00*	47.00*
			1.00#	1.00#
	OPERATING	TAX	2,835,971 A	3,418,469 A
11.	TAX105 - TAX SERVICES A	ND PROCESSING	122.00*	122.00*
			133.00 * 76.00 #	133.00 * 76.00 #
	OPERATING	TAX	6,762,616 A	7,173,850 A
12.	TAX107 - SUPPORTING SE	RVICES - REVENUE	COLLECTION	
			87.00*	87.00*
	ODED ATING	TAV	9.00#	8.00#
	OPERATING	TAX	22,095,704 A 13.00#	17,807,561 A 13.00#
		TAX	3,603,402 B	3,627,620 B
13.	AGS101 - ACCOUNTING S	YSTEM DEVELOPM		
	OPERATING	AGS	16.00* 2,383,836A	16.00* 3,556,869 A
			2,303,030A	5,550,609 A
14.	AGS102 - EXPENDITURE E	EXAMINATION	18.00*	18.00*
	OPERATING	AGS	1,591,459 A	1,624,096 A

			APPROPI	RIATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
15.	AGS103 - RECORDING AND	REPORTING		
	OPERATING	AGS	13.00* 1,199,770 A	13.00* 1,382,505 A
16.	AGS104 - INTERNAL POST A	AUDIT		
			7.00*	7.00*
	OPERATING	AGS	3.00# 992,642 A	3.00# 1,017,713 A
17.	BUF115 - FINANCIAL ADM	INISTRATION		
	ODED ATING	DITE	15.00*	15.00*
	OPERATING	BUF	2,545,891A 9.00*	2,589,242 A 9.00*
		BUF	14,781,758 T	15,806,481 T
18.	BUF721 - DEBT SERVICE PA	YMENTS - STATE		
	OPERATING	BUF	604,828,310 A	658,334,469 A
19.	ATG100 - LEGAL SERVICES		200.74*	212 74*
			299.74* 18.17#	313.74* 18.67#
	OPERATING	ATG	39,349,513 A	41,540,603 A
			31.40*	29.40*
		ATG	1.00# 5,270,492B	1.00# 5,401,844B
		AIG	5.73#	5.23#
		ATG	11,715,410 N 1.00*	11,641,670 N 1.00*
		ATG	4,040,631 T	4,062,466 T
			118.20*	111.60*
		ATG	29.60# 19,477,004U	18.10# 19,480,327 U
		mo	5.60*	5.60*
			2.00#	2.00#
		ATG	3,480,792 W	3,509,792 W
			24.34* 1.00#	23.94* 0.50#
		ATG	4,555,588 P	4,526,615 P
20.	AGS131 - ENTERPRISE TEC	HNOLOGY SERVIC		4.40.00.0
			133.00* 13.00#	143.00 * 0.00 #
	OPERATING	AGS	45,233,054 A	46,575,178 A
			12.00*	45,325,178 A ²
			12.00* 1.00#	12.00* 1.00#
		AGS	2,552,290 B	2,578,244 B
			33.00*	33.00*
	INVESTMENT CAPITAL	AGS AGS	6,312,584 U 4,500,000 C	6,312,584 U 2,700,000 C
21.	AGS111 - ARCHIVES - RECO	RDS MANAGEME	NT	
	ODER ATING		18.00*	18.00*
	OPERATING	AGS	1,471,156 A 3.00*	1,574,902 A 3.00*
		AGS	510,214B	519,016B
	INVESTMENT CAPITAL	AGS	3,400,000 C	C

		IKOGKA	W AFFROTRIA		RIATIONS
				FISCAL M	FISCAL M
ITEM	PROG.		EXPENDING	YEAR O	YEAR O
NO.		OGRAM	AGENCY	2023-2024 F	2024-2025 F
22.	AGS891 - ENHA	NCED 911 R	OARD		
22.	AGSON ENTIN	Treeb 711 B	Ortico	*	2.00*
				2.00#	0.00#
	OPERATING		AGS	11,014,447B	11,022,491 B
23.	HRD102 - WORL		TRACTION, SELEC	ŕ	CATION, AND
	ODED ATING		IIDD	81.00*	89.00*
	OPERATING		HRD HRD	23,483,068 A 700,000 B	25,696,893 A 700,000 B
			TIKD	2.00*	2.00*
			HRD	5,173,326 U	5,177,980 U
24.	HRD191 - SUPP	ORTING SEI	RVICES - HUMAN R	ESOURCES DEVI	ELOPMENT
				13.00*	11.00*
	OPERATING		HRD	4,786,554 A	1,800,654 A
25.	BUF141 - EMPL	OYEES' RET	TREMENT SYSTEM		
	OPERATING		BUF	116.00* 20.677.825 X	116.00* 21,216,288 X
				.,,.	21,210,200 A
26.	BUF143 - HAWA	II EMPLOYI	ER UNION TRUST F	FUND 62.00*	62.00*
	OPERATING		BUF	9,642,559 T	10,189,407 T
27.	RIJE741 - RETIR	EMENT RE	NEFITS - STATE		
27.	OPERATING	CENTER T DE	BUF	462,528,547 A	493,824,254 A
			BUF	4,000,000 U	4,000,000 U
28.	BUF761 - HEAL	TH PREMIU	M PAYMENTS - STA	ATE .	
	OPERATING		BUF	130,755,603 A	126,784,565 A
29.	BUF762 - HEAL	TH PREMIU	M PAYMENT FOR A	ANNUAL REQUII	RED
	CONTRIBUTIO	N (ARC).			
	OPERATING		BUF	821,984,000 A	867,193,000 A
30.	LNR101 - PUBL	IC LANDS M	IANAGEMENT		
	ODED ATING		LND	1.00#	1.00#
	OPERATING		LNR	174,977 A 63.00*	177,571 A 63.00*
			LNR	22,149,609 B	23,858,389 B
	INVESTMENT	CAPITAL	LNR	650,000 A	A
			LNR	4,560,000 C	26,200,000 C
			LNR	8,000,000 D	3,000,000 D
31.	AGS203 - STATE	RISK MAN	AGEMENT AND IN	SURANCE ADM	INISTRATION
	OPERATING		AGS	26,987,995 A	26,987,995 A
				5.00*	5.00*
			AGS	25,671,478 W	25,697,250 W
32.	AGS211 - LAND	SURVEY		10.00*	10.00*
	OPERATING		AGS	10.00* 868,010 A	10.00 * 906,360 A
	OFERATING		AGS	285,000 U	285,000 U
33.	AGS223 - OFFIC	E LEASING			
55.				8.00*	8.00*
	OPERATING		AGS	5,561,435 A	5,573,123 A
			AGS	5,500,000 U	5,500,000 U

			APPROPR	IATIONS
ITEM	PROG. ID PROGRAM	EXPENDING	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
NO.	ID PROGRAM	AGENCY	2025-2024 F	2024-2025 F
34.	LNR102 - LEGACY LAND CO	ONSERVATION PRO		2.00*
	OPERATING	LNR	2.00 * 8,958,423 B	2.00* 9,031,791 B
35.	AGS221 - PUBLIC WORKS - F	LANNING, DESIG	N, AND CONSTRU	JCTION
	OPERATING	AGS	91.00* 14,330,669 A	91.00* 8.083.178 A
	OFERATING	AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL	AGS AGS	41,500,000 A 106,975,000 C	15,000,000 A 9,014,000 C
36.	AGS231 - CENTRAL SERVICI	ES - CUSTODIAL S	ERVICES	
			125.00*	125.00*
	OPERATING	AGS	1.00# 24,092,352 A	1.00# 24,352,828 A
	OI LICATING	AGS	1,699,084 U	1,699,084 U
37.	AGS232 - CENTRAL SERVICE	ES - GROUNDS MA	AINTENANCE	
	OPERATING	AGS	31.00* 2.728.086 A	32.00 * 2.711.502 A
			,,	,. ,
38.	AGS233 - CENTRAL SERVICI	ES - BUILDING RE	PAIRS AND ALTE 33.00*	RATIONS 33.00*
	OPERATING	AGS	3,591,600 A	3,686,525 A
39.	AGS240 - STATE PROCUREM	IENT		
			25.00* 1.00#	25.00 * 1.00 #
	OPERATING	AGS	2,286,888 A	2,313,491 A
40.	AGS244 - SURPLUS PROPER	ΓΥ MANAGEMEN'	Т	
	OPERATING	AGS	5.00* 1,915,830W	5.00 * 1,934,772 W
			, ,	1,934,772 W
41.	AGS251 - AUTOMOTIVE MA	NAGEMENT - MO	FOR POOL 13.00*	13.00*
	OPERATING	AGS	3,456,146 W	3,538,148 W
42.	AGS252 - AUTOMOTIVE MA	NAGEMENT - PAR	KING CONTROL	
	OPERATING	AGS	27.00* 4,446,696W	27.00 * 4,560,184 W
43.	AGS901 - GENERAL ADMIN	ISTRATIVE SERVI	CES	
٦٥.	AGS/01 - GENERAL ADMIN	ISTRATIVE SERVI	41.00*	44.00*
	OPERATING	AGS	1.00# 4,495,615A	1.00# 9,957,611A
	OT ERCHING		1.00*	0.00*
	INVESTMENT CAPITAL	AGS AGS	88,394 U C	0 U 31,000,000 C
44.	SUB201 - CITY AND COUNT	Y OF HONOLULU		
	INVESTMENT CAPITAL	CCH CCH	10,500,000 C 500,000 S	C S
44A.	SUB301 - COUNTY OF HAWA	AII		
	INVESTMENT CAPITAL	COH	C	2,000,000 C
		СОН	S	2,000,000 S

				APPROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
45.	SUB401 - 0	COUNTY OF MAUI			
	INVEST	MENT CAPITAL	COM	34,750,000 C	C
			COM	D	63,560,000 D
			COM	34,750,000 S	S
			COM	1,000 P	P
46.	SUB501 - 0	COUNTY OF KAUAI			
	INVEST	MENT CAPITAL	COK	2,975,000 C	8,950,000 C
			COK	1,025,000 S	8,950,000 S

SECTION 5. Part III of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By adding a new section to read:

"SECTION 5.1 Provided that for appropriations contained in this Act, which are expended on utilities including water, sewer, electricity, and telecommunications, the expending department shall provide a written report detailing the department's plan(s) to decrease costs of these utilities, provided further that this report shall be drafted in reference to section 196-1(2), Hawaii Revised Statutes, for such utilities; and provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2025."

2. By adding a new section to read:

"SECTION 5.2 Provided that for positions that are appropriated in this Act, the department of budget and finance (BUF101) shall determine the amount of appropriated funds dedicated to vacant positions; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2025."

SECTION 6. Part IV of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By adding a new section to read:

"SECTION 6.1 SUPPLEMENTAL APPROPRIATIONS.³ The legislature finds that the grant recipients named in this part have applied for a grant pursuant to section 42F-102, Hawaii Revised Statutes, and qualify to receive a grant pursuant to section 42F-103, Hawaii Revised Statutes.

There is appropriated out of the general revenues of the State of Hawaii the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2024-2025 to the expending agencies listed in this part and in the sums indicated for the purpose of providing grants to the corresponding grant recipient.

The supplemental appropriations shall be disbursed by a contract between the named expending agency and the grant recipient pursuant to sections 42F-104, 42F-105, and 42F-106, Hawaii Revised Statutes. Further, the legislature finds and declares that the grants are in the public interest and for the public health, safety, and general welfare of the State.

<u>AMOUNT</u>	<u>PROJECT</u>
1. \$116,000.00	ACCESSURF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ACCESSURF HAWAII FOR COSTS RELATED TO PROVIDING ADAPTIVE OCEAN ACTIVI- TIES FOR PEOPLE WITH DISABILITIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
2. \$200,000.00	ADULT FRIENDS FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ADULT FRIENDS FOR YOUTH FOR COSTS RELATED TO PROGRAMS TO CREATE SAFER SCHOOLS AND COMMUNITIES ON OAHU FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
3. \$50,000.00	ADVANTAGE SPORTS ACADEMY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SER- VICES TO REACH ADDITIONAL STUDENTS IN LOWER-INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4. \$100,000.00	AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PRO- GRAMS FOR LOW-INCOME AND AT-RISK STUDENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
5. \$40,000.00	ALOHA DIAPER BANK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALOHA DIAPER BANK FOR COSTS RELATED TO EXPANDING THE DIAPER ASSISTANCE PROGRAM TO FAMILIES ON KAUAI AND MOLOKAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT PROJECT 6. \$100,000.00 ALOHA HARVEST ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. ALOHA HARVEST FOR COSTS RELATED TO CREATING COMMUNITY BASED PANTRIES FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND ALOHA ILIO RESCUE 7. \$100,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. ALOHA ILIO RESCUE FOR COSTS RELATED TO RESCUING DOGS AND REDUCING OVER-POPULATION ON THE ISLAND OF HAWAII FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RE-LATED TO THEIR APPLICATION OF FUNDS: AND 8. \$30.000.00 ALOHA KITTY TNR ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. ALOHA KITTY TNR FOR COSTS RELATED TO INCREASING TRAP. NEUTER AND RE-TURN PROGRAMS FOR OAHU'S FERAL AND FREE-ROAMING CAT POPULATIONS FOR GENERAL ADMINISTRATION FOR AGRICUL-TURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND ALOHA MEDICAL MISSION 9. \$105,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALOHA MEDICAL MISSION FOR COSTS RELATED TO SUPPORTING A FREE DEN-TAL CLINIC FOR THE POOR FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF **FUNDS: AND** <u>10. \$75,0</u>00.00 ALZHEIMER'S CAREGIVING & THE CAREGIVERS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALZHEIMER'S CAREGIVING & THE CARE-GIVERS FOR COSTS RELATED TO SUP-PORTING CAREGIVERS OF ALZHEIMER'S/ DEMENTIA PATIENTS FOR GENERAL AD-MINISTRATION (HTH907) ALL EXPENSES

RELATED TO THEIR APPLICATION OF

FUNDS: AND

<u>AMOUNT</u>	<u>PROJECT</u>
11. \$60,000.00	BEST BUDDIES HAWAII, LLC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BEST BUDDIES HAWAII, LLC FOR COSTS RE- LATED TO PROVIDING INCLUSION SERVICES IN HAWAII SCHOOLS AND COMMUNITIES FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12. \$100,000.00	CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CATHOLIC CHARITIES HAWAII FOR COSTS RELATED TO PROMOTING THE WELL-BEING AND INDEPENDENCE OF OLDER ADULTS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
13. \$75,000.00	DOWNTOWN ART CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, DOWNTOWN ART CENTER FOR COSTS RELATED TO ESTABLISHING HONOLULU'S ARTS AND CULTURE CENTER FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
14. \$66,000.00	DREAM CULTIVATORS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, DREAM CULTIVATORS HAWAII FOR COSTS RELATED TO SUPPORTING THE CREATIVE LAB AND CULTIVATING CREATIVITY FOR HAWAII'S KEIKI FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
15. \$40,000.00	EPILEPSY FOUNDATION OF HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EPILEPSY FOUNDATION OF HAWAII, INC. FOR COSTS RELATED TO TRAINING PEOPLE TO OVERCOME THE CHALLENGES OF LIV- ING WITH EPILEPSY FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT **PROJECT** FEEDING HAWAII TOGETHER.ORG 16. \$150,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FEEDING HAWAII TOGETHER.ORG FOR COSTS RELATED TO ADDRESSING FOOD SECURITY NEEDS BOTH NOW AND IN THE LONG RUN FOR GENERAL ADMINISTRA-TION FOR AGRICULTURE (AGR192) ALL EX-PENSES RELATED TO THEIR APPLICATION OF FUNDS: AND 17. \$100,000.00 FRIENDS OF WAIPAHU **CULTURAL GARDEN PARK** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES FRIENDS OF WAIPAHU CULTURAL GARDEN PARK FOR COSTS RELATED TO ENHANC-ING THE PROGRAMMING OF HAWAII'S PLANTATION VILLAGE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX-PENSES RELATED TO THEIR APPLICATION **OF FUNDS: AND** 18. \$75.000.00 GIRL SCOUTS OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, GIRL SCOUTS OF HAWAII FOR COSTS RE-LATED TO IMPLEMENTING THE LEADER-SHIP EXPERIENCE AND AFTER SCHOOL LEADERSHIP PROGRAM FOR SCHOOL COM-MUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF **FUNDS: AND** 19. \$130,000.00 HALE KIPA, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMI-LIES FOR OFFICE OF COMMUNITY SER-VICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND 20. \$100,000.00 HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DIS-ABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO

THEIR APPLICATION OF FUNDS: AND

<u>AMOUNT</u>	<u>PROJECT</u>
21. \$150,000.00	HALE MAKUA HEALTH SERVICES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAKUA HEALTH SERVICES FOR COSTS RELATED TO SUPPORTING THE ES- TABLISHMENT OF AN ADULT DAY HEALTH OPERATION ON MOLOKAI FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENS- ES RELATED TO THEIR APPLICATION OF FUNDS; AND
22. \$20,000.00	HALEIWA MAIN STREET ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALEIWA MAIN STREET FOR COSTS RELAT- ED TO OPERATING A VISITOR AND BUSI- NESS CENTER FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
23. \$150,000.00	HANALEI RIVER HERITAGE FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HANALEI RIVER HERITAGE FOUNDATION FOR COSTS RELATED TO CULTURALLY- BASED RESTORATION OF A PUUHONUA FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
24. \$75,000.00	HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO SUPPORTING EDU- CATIONAL OUTREACH PROGRAMS FOR GENERAL ADMINISTRATION FOR AGRICUL- TURE (AGR 192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25. \$275,000.00	HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO DEVELOPING AN AG WORKFORCE DEVELOPMENT PIPELINE FOR AGRICULTURAL DEVELOPMENT AND MAR- KETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
26. \$125,000.00	HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CONSTRUCTION CAREER DAYS FOR COSTS RELATED TO PROVIDING YOUTH INSIGHT INTO EMPLOYMENT OPPORTUNI- TIES AND CAREER PATHWAYS TO THE CON- STRUCTION INDUSTRY FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
27. \$50,000.00	HAWAII EDUCATION ASSOCIATION (HEA) ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII EDUCATION ASSOCIATION (HEA) FOR COSTS RELATED TO SUPPORTING PUB- LIC HIGH SCHOOL STUDENTS IN TEACH- ING AS A CAREER CLUBS, CTE EDUCATION PATHWAYS, AND EDUCATION ACADEMIES FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
28. \$150,000.00	HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FARM BUREAU FOUNDATION FOR COSTS RELATED TO THE HAWAII STATE FARM FAIR FOR AGRICULTURAL DEVELOP- MENT AND MARKETING (AGR171) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
29. \$120,000.00	HAWAII FRIENDS OF RESTORATIVE JUSTICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FRIENDS OF RESTORATIVE JUSTICE FOR COSTS RELATED TO PROVIDING TRAINING AND CERTIFYING NEW FACILITATORS AND RECORDERS ON REENTRY PROCESSES FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
30. \$100,000.00	HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. FOR COSTS RELATED TO PROVIDING LOW- COST AND FREE SPAY AND NEUTER SER- VICES AND ACCESS TO PET FOOD THROUGH THE COMMUNITY PET PANTRY PROGRAM FOR GENERAL ADMINISTRATION FOR AG- RICULTURE (AGR192) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
31. \$179,000.00	HAWAII KEIKI MUSEUM ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KEIKI MUSEUM FOR COSTS RELATED TO BUILDING CAPACITY TO EXPAND STEM EXPOSURE AND HANDS-ON EDUCATION TO EXPAND ISLAND SCIENCE LITERACY FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32. \$50,000.00	HAWAII KOREAN-U.S. CITIZENS LEAGUE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KOREAN-U.S. CITIZENS LEAGUE FOR COSTS RELATED TO INCREASING PAR- TICIPATION IN ELECTIONS FOR GENERAL ADMINISTRATIVE SERVICES (AGS901) ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
33. \$105,000.00	HAWAII LITERACY, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY, INC. FOR PROGRAM COSTS RELATED TO INCREASE LITERACY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
34. \$125,000.00	HAWAII MOTORSPORTS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII MOTORSPORTS FOUNDATION FOR COSTS RELATED TO THE DEVELOPMENT OF A RACEWAY PARK ON OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
35. \$85,000.00	HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOW- ERMENT SOLUTIONS FOR COSTS RELATED TO PROVIDING FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) ALL EXPENSES RE- LATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT **PROJECT** 36. \$45,000.00 HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN HUMANE SOCIETY FOR COSTS RELATED TO SUPPORTING SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR 192) ALL EXPENS-ES RELATED TO THEIR APPLICATION OF FUNDS: AND 37. \$50,000.00 HAWAIIAN VOLCANO EDUCATION AND RESILIENCE INSTITUTE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN VOLCANO EDUCATION AND RE-SILIENCE INSTITUTE FOR COSTS RELATED TO IMPLEMENTING COMMUNITY-BASED DISASTER PREPAREDNESS, RESPONSE AND RECOVERY THROUGH DIGITAL RESILIENCE **HUBS FOR AMELIORATION OF PHYSICAL** DISASTERS (DEF110) ALL EXPENSES RELAT-ED TO THEIR APPLICATION OF FUNDS; AND HEALTHY MOTHERS, HEALTHY 38. \$75,000.00 BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. HEALTHY MOTHERS, HEALTHY BABIES CO-ALITION OF HAWAII FOR COSTS RELATED TO PROVIDING COMMUNITY-BASED INITIA-TIVES INCLUDING HEALTH SCREENINGS AND VACCINATIONS FOR GENERAL SUP-PORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICA-TION OF FUNDS; AND 39. \$200,000.00 HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO PLANNING AND DE-SIGN COSTS FOR STRUCTURES AT THE HOMELESS TOWN PROJECT SITE FOR OFFICE ON HOMELESSNESS AND HOUSING SOLU-TIONS (HMS777) ALL EXPENSES RELATED

TO THEIR APPLICATION OF FUNDS; AND

AMOUNT PROJECT 40. \$65,000.00 HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE FOR COSTS RELATED TO INCREASING EMPLOYMENT AND AD-VANCEMENT OPPORTUNITIES FOR YOUNG ADULTS ON KAUAI FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RE-LATED TO THEIR APPLICATION OF FUNDS; AND 41. \$60.000.00 **HOOKUPAA** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. HOOKUPAA FOR COSTS RELATED TO STRENGTHENING THE CAPABILITIES OF NONPROFIT AND COMMUNITY ORGANIZA-TIONS FOR OFFICE OF COMMUNITY SER-VICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 42. \$50,000.00 **HOOLA NA PUA** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOOLA NA PUA FOR COSTS RELATED TO PROTECTING CHILDREN FROM SEXUAL EX-PLOITATION AND TRAFFICKING FOR GEN-ERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLI-CATION OF FUNDS: AND IMPACT CHANGE HAWAII 43. \$75,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. IMPACT CHANGE HAWAII FOR COSTS RE-LATED TO SUPPORTING EARLY LITERACY FOR THREE AND FOUR YEAR OLDS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLI-CATION OF FUNDS; AND 44. \$100,000.00 JAPAN-AMERICA SOCIETY OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPAN-AMERICA SOCIETY OF HAWAII FOR COSTS RELATED TO THE HAWAII-JAPAN SIS-TER SUMMIT FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICA-TION OF FUNDS: AND

<u>AMOUNT</u>	<u>PROJECT</u>
45. \$50,000.00	KA LEI O KA LAHUI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KA LEI O KA LAHUI FOR COSTS RELATED TO PROVIDING HAWAIIAN CULTURE- CENTERED LEGAL AND SUPPORT SERVICES TO SURVIVORS OF DOMESTIC, SEXUAL, AND FAMILY VIOLENCE FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
46. \$75,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAHULI LEO LEA FOR COSTS RELATED TO THE CREATION OF MELE WHICH IS DESIGNED TO SERVE THE UNIQUE NEEDS OF HAWAII'S CREATORS THROUGH A REGENERATIVE ECONOMIC APPROACH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
47. \$150,000.00	KALIHI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KALIHI COMMUNITY CENTER FOR COSTS RELATED TO CULTURAL ASSISTANCE, DIGITAL AWARENESS, LEADERSHIP BUILDING, AND LOW INCOME HOUSING SERVICES FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
48. \$184,000.00	KAMP HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAMP HAWAII, INC. FOR COSTS RELATED TO SUPPORT THE OPERATIONS OF THE COMMUNITY LEARNING CENTER AND IN-SCHOOL AND SUMMER OUTREACH PRO- GRAMS FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
49. \$75,000.00	KAPIOLANI HEALTH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAPIOLANI HEALTH FOUNDATION FOR COSTS RELATED TO CREATING A NEW INTERVENTION PROGRAM TO PREVENT TEEN SUICIDE FOR GENERAL ADMINISTRA- TION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT PROJECT

50. \$100,000.00 KAUAI HUMANE SOCIETY

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI HUMANE SOCIETY FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

51. \$40,000.00 KAUAI PHILIPPINE CULTURAL CENTER

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PHILIPPINE CULTURAL CENTER FOR COSTS RELATED TO CONDUCTING COMMUNITY FOCUS GROUP MEETINGS AND A FEASIBILITY STUDY FOR A NEW SITE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND

52. \$75,000.00 KAUAI PLANNING & ACTION

ALLIANCE, INC.

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PLANNING & ACTION ALLIANCE, INC. FOR COSTS RELATED TO BUILDING PROGRAMS TO ADDRESS YOUTH MENTAL HEALTH AND STRENGTHEN SOCIALEMOTIONAL LEARNING FOR STUDENTS ON KAUAI FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

53. \$50,000.00 KOOLAU FOUNDATION

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT-UTES, KOOLAU FOUNDATION FOR COSTS RELATED TO THE MAINTENANCE SUPPORT PROGRAM OF HISTORIC SITES FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u> <u>PROJECT</u>

54. \$200,000.00 KUALOA-HEEIA ECUMENICAL

YOUTH PROJECT

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUALOA-HEEIA ECUMENICAL YOUTH PROJECT FOR COSTS RELATED TO EXPANDING THE SOCIAL SERVICES PROGRAMMING FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

55. \$75,000.00 KULEANA CORAL REEFS

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KULEANA CORAL REEFS FOR COSTS RELATED TO QUANTIFYING TOXIC METAL IN FISH AND LIMU IN THE EWA BEACH REGION FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF

FUNDS; AND

56. \$20,000.00 LANAI ACADEMY OF

PERFORMING ARTS, INC.

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS, INC. FOR COSTS RELATED TO SUPPORTING PERFORMING ARTS PROGRAMS FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND

57. \$75,000.00 LANAKILA PACIFIC

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATED TO PURCHASING SOFTWARE TO HELP STAFF EFFICIENTLY MANAGE DAILY OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
58. \$59,000.00	LOKAHI TREATMENT CENTERS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, LOKAHI TREATMENT CENTERS FOR COSTS RELATED TO ADDRESSING MENTAL HEALTH AND SUBSTANCE ABUSE CHAL- LENGES FACED BY THE HOMELESS AND AT- RISK POPULATION ON HAWAII ISLAND FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
59. \$150,000.00	MAKANA O KE AKUA INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAKANA O KE AKUA INC FOR COSTS RE- LATED TO PROVIDING REENTRY/RECOVERY HOUSING PROGRAMS FOR MEN LEAVING INCARCERATION AND RECOVERING FROM SUBSTANCE ABUSE AND THOSE INVOLVED IN THE CRIMINAL JUSTICE SYSTEM WHO NEED SAFE HOUSING FOR OFFICE OF COM- MUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
60. \$50,000.00	MAUI A.I.D.S. FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAUI A.I.D.S. FOUNDATION FOR COSTS RELATED TO THE TREATMENT CORE SER- VICES PROGRAMS FOR GENERAL ADMINIS- TRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
61. \$100,000.00	MAUI ECONOMIC DEVELOPMENT BOARD, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, MAUI ECONOMIC DEVELOPMENT BOARD, INC. FOR COSTS RELATED TO THE STEMWORKS PROGRAMS FOR TEACHER PROFESSIONAL DEVELOPMENT, STUDENT HANDS-ON AND PROJECT-BASED LEARN- ING, AND PAID STUDENT INTERNSHIPS FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND

AMOUNT PROJECT 62. \$50.000.00 MAUI PHOENIX FARMS, LLC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAUI PHOENIX FARMS, LLC FOR COSTS RELATED TO CREATING A COMMERCIAL TROUT HATCHERY THAT CAN SERVE THE AOUAPONIC COMMUNITY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 63. \$50.000.00 MOANALUA GARDENS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOANALUA GARDENS FOUNDATION FOR COSTS RELATED TO THE KAMANANUI VAL-LEY AINA-BASED EDUCATION PROGRAM TO EDUCATE AND INSPIRE FUTURE GEN-ERATIONS OF ENVIRONMENTAL STEWARDS FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLI-CATION OF FUNDS; AND 64. \$200,000.00 MOILIILI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOILIILI COMMUNITY CENTER FOR COSTS RELATED TO COMMUNITY PROGRAMS FOR CHILDREN AND SENIORS TO KEEP THEM PHYSICALLY, COGNITIVELY, AND SOCIALLY ACTIVE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 65. \$100,000.00 MOLOKAI HOMESTEAD **FARMERS ALLIANCE** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOLOKAI HOMESTEAD FARMERS ALLIANCE FOR COSTS RELATED TO ESTABLISHING A COMPUTER LAB FOR MOLOKAI COMMUNI-TY MEMBERS FOR OFFICE OF COMMUNITY

SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT **PROJECT**

66. \$150,000.00 NA KAMA KAI

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. NA KAMA KAI FOR COSTS RELATED TO THE OCEAN SAFETY TEACHER PROFESSIONAL DEVELOPMENT COURSE FOR TEACHERS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR

APPLICATION OF FUNDS; AND

67. \$40,000.00 NA WAHINE PAANI O PUNAHOU

> ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NA WAHINE PAANI O PUNAHOU FOR COSTS RELATED TO SUPPORTING THE PAANI CHALLENGE WRESTLING TOURNAMENT FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

68. \$100,000.00 NATIVE HAWAIIAN CHAMBER

OF COMMERCE

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. NATIVE HAWAIIAN CHAMBER OF COM-MERCE FOR COSTS RELATED TO BROAD-ENING ECONOMIC OPPORTUNITIES FOR LOCAL BUSINESSES AND PROMOTING ECO-NOMIC DIVERSIFICATION FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

69. \$150,000.00 OAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII

> ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU HAWAIIAN CANOE RACING ASSOCIA-TION HAWAII FOR COSTS RELATED TO THE KUKULU CANOE BUILDING PROGRAM TO TEACH THE CULTURAL AND TRADITIONAL ASPECTS OF CANOE BUILDING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX-PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT **PROJECT** 70. \$200,000.00 OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS FOR COSTS RELAT-ED TO FINDING EVERY HEALTHY, TREAT-ABLE ANIMAL A FOREVER HOME FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLI-CATION OF FUNDS: AND 71. \$50,000.00 OHANA 100, THE DANIEL KAHIKINA AKAKA FAMILY FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHANA 100, THE DANIEL KAHIKINA AKAKA FAMILY FOUNDATION FOR COSTS RELATED TO EXPANDING EDUCATIONAL PROGRAMS IN YOUTH LITERACY AND A SUMMER SERVICE CAMP FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND OHANA PACIFIC FOUNDATION 72. \$150,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STAT-UTES, OHANA PACIFIC FOUNDATION FOR COSTS RELATED TO PROVIDING ADULT DAY HEALTH SERVICES FOR KUPUNA AND DISABLED ADULTS WHO ARE IN NEED OF SPECIALIZED CARE ON KAUAI FOR EXECU-TIVE OFFICE ON AGING (HTH904) ALL EX-PENSES RELATED TO THEIR APPLICATION OF FUNDS: AND 73. \$200,000.00 OHUOHU KOOLAU, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHUOHU KOOLAU, INC. FOR COSTS RELAT-ED TO ARBORIST SERVICES FOR HAZARD ALBIZIA TREE REMOVAL ALONG MANOA STREAM FOR LNR - NATURAL AND PHYSI-

CAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF

FUNDS: AND

AMOUNT PROJECT

74. \$200,000.00 PACIFIC AMERICAN FOUNDATION

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC AMERICAN FOUNDATION FOR COSTS RELATED TO TRAINING AND RESEARCH IN NATIVE HAWAIIAN AQUACULTURAL PRACTICES FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLI-

CATION OF FUNDS; AND

75. \$100,000.00 PACIFIC SURVIVOR CENTER

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC SURVIVOR CENTER FOR COSTS RELATED TO PROVIDING SERVICES TO VICTIMS OF SEX TRAFFICKING, LABOR TRAFFICKING, AND IMMIGRANT DOMESTIC VIOLENCE AND TORTURE FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND

76. \$50,000.00 PACIFIC TSUNAMI MUSEUM, INC.

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC TSUNAMI MUSEUM, INC. FOR COSTS RELATED TO ENHANCING LOCAL AWARENESS OF TSUNAMIS AND NATURAL HAZARDS IN HAWAII FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110) ALL EXPENSES RELATED TO THEIR APPLICATION

OF FUNDS: AND

77. \$150,000.00 PARENTS AND CHILDREN TOGETHER

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PARENTS AND CHILDREN TOGETHER FOR COST RELATED TO PROVIDING POSITIVE YOUTH DEVELOPMENT SERVICES TO YOUTH AND FAMILIES LIVING IN PUBLIC HOUSING FACILITIES FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

AMOUNT **PROJECT** PARTNERS IN DEVELOPMENT FOUNDATION 78. \$100.000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. PARTNERS IN DEVELOPMENT FOUNDATION FOR COSTS RELATED TO SERVICES SUR-ROUNDING EARLY EDUCATION, FAMILY STRENGTHENING, AND COMMUNITY RESIL-IENCE FOR THE WINDWARD OAHU COMMU-NITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS: AND 79. \$100,000.00 POI DOGS AND POPOKI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POI DOGS AND POPOKI FOR COSTS RE-LATED TO PROVIDING AFFORDABLE AND SUBSIDIZED SPAY AND NEUTER AND WELL-NESS SERVICES FOR NATIVE HAWAIIAN PET OWNERS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 80. \$100.000.00 POLYNESIAN VOYAGING SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. POLYNESIAN VOYAGING SOCIETY FOR COSTS RELATED TO SUPPORTING THE MOANANUIAKEA VOYAGING EXPENSES AND PROFESSIONAL/CONTRACTUAL SERVICES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICA-TION OF FUNDS: AND 81. \$75,000.00 READ TO ME INTERNATIONAL **FOUNDATION** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, READ TO ME INTERNATIONAL FOUNDA-TION FOR COSTS RELATING TO BUILDING FAMILY LITERACY STATEWIDE FOR HAWAII

> STATE PUBLIC LIBRARIES (EDN407) ALL EX-PENSES RELATED TO THEIR APPLICATION

OF FUNDS; AND

AMOUNT PROJECT 82. \$133,000.00 RESIDENTIAL YOUTH SERVICES & **EMPOWERMENT** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STAT-UTES, RESIDENTIAL YOUTH SERVICES & EMPOWERMENT FOR COSTS RELATED TO CONTINUING SERVICES AT THE APAPANE HOUSE. A SOBER LIVING INSTITUTION FOR YOUTH AGES 18-24 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENS-ES RELATED TO THEIR APPLICATION OF **FUNDS: AND** SPECIAL OLYMPICS HAWAII INC. 83. \$100,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, SPECIAL OLYMPICS HAWAII INC. FOR COSTS RELATED TO PROVIDING FUNDING FOR SPORTS TRAINING AND COMPETITIONS FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES FOR FAMILY HEALTH SER-VICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND THE ARC OF HILO 84. \$100,000.00 ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. THE ARC OF HILO FOR COSTS RELATED TO MITIGATING THE IMPACT OF THE INCREASE IN MINIMUM WAGE FOR THEIR WORKFORCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLI-**CATION OF FUNDS; AND** 85. \$80,000.00 THE QUEEN'S MEDICAL CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE QUEEN'S MEDICAL CENTER FOR COSTS RELATED TO THE QUEEN'S COOR-DINATED CARE PROGRAM THAT FOCUSES ON COMPLEX CARE COORDINATION AND MANAGEMENT AS WELL AS TRANSITION-AL CARE SERVICES FOR UNDERSERVED AND AT-RISK PATIENTS FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF

FUNDS: AND

AMOUNT **PROJECT** 86. \$200,000.00 THE UNITED KOREAN ASSOCIATION **OF HAWAII** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE UNITED KOREAN ASSOCIATION OF HA-WAII FOR COSTS RELATED TO PROGRAMS AND SERVICES OFFERED AT THE CUL-TURAL COMMUNITY CENTER IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMU-NITY SERVICES (LBR903) ALL EXPENSES RE-LATED TO THEIR APPLICATION OF FUNDS: AND 87. \$250,000.00 THE WAHIAWA CENTER FOR **COMMUNITY HEALTH** ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F. HAWAII REVISED STATUTES. THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATED TO EXPAND-ING THE SCHOOL HEALTH EVOLUTION AND EXPANSION FOR KEIKI PROGRAM FOR SCHOOLS WITHIN THE LEILEHUA/ MILILANI/WAIALUA SCHOOL COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS221) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 88. \$128,000.00 THRIVE WITH MOVEMENT, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THRIVE WITH MOVEMENT, INC. FOR COSTS RELATED TO SUPPORTING THE ALOHA DANCE STUDIO ON KAUAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EX-PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND 89. \$200,000.00 TRANSFORMATION HEALTH NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES. TRANSFORMATION HEALTH NETWORK FOR COSTS RELATED TO SUPPORTING STAFFING **OPERATIONS OF THE ALOHA KONA URGENT** CARE CLINIC FOR GENERAL ADMINISTRA-TION (HTH907) ALL EXPENSES RELATED TO

THEIR APPLICATION OF FUNDS; AND

AMOUNT PROJECT

90. \$175,000.00 <u>ULU AE LEARNING CENTER</u>

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATED TO INCREASING ACCESS TO CULTURALLY GROUNDED, PLACE-BASED OUT-OF-SCHOOL LEARNING OPPORTUNITIES IN WEST OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

91. \$100,000.00 UNITED SELF-HELP

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, UNITED SELF-HELP FOR COSTS RELATED TO PILOTING A RECOVERY AND COMMUNITY REENTRY PROGRAM FOR INMATES RELEASED FROM THE CUSTODY OF THE DEPARTMENT OF CORRECTIONS AND REHABILITATION AND PATIENTS DISCHARGED FROM THE HAWAII STATE HOSPITAL FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

92. \$200,000.00 WAIKIKI BUSINESS IMPROVEMENT

DISTRICT ASSOCIATION

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION FOR COSTS RELATED TO OPERATING THE ALOHA AMBASSADOR PROGRAM FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

93. \$50,000.00 WAIKIKI COMMUNITY CENTER

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI COMMUNITY CENTER FOR COSTS RELATED TO PROVIDING CASE MANAGEMENT SERVICES FOR KUPUNA IN THE COMMUNITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

604

AMOUNT PROJECT

94. \$50,000.00 WESTSIDE STRIKING

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT-RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF

FUNDS; AND

95. \$100,000.00 YWCA OF HAWAI'I ISLAND

ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS RELATED TO PROVIDING MEALS AND INTERVENTION/MENTAL HEALTH SERVICES FOR CHILDREN IN THE PRESCHOOL PROGRAM FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS.

SECTION 7. Part V of Act 164, Session Laws of Hawaii 2023, is amended by amending section 7 to read as follows:

"SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIA'	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	G YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

A. ECONOMIC DEVELOPMENT

BED107 - FOREIGN TRADE ZONE

1. FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY. TOTAL FUNDING BED

2,500 C

C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE

1.1 CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU

DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.

TOTAL FUNDING BED C 64,000 C

AGR131 - RABIES QUARANTINE

2. HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU

DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.

TOTAL FUNDING AGS

400 A

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

3. KONA STORM KULA FOREST TRAIL REPAIR, MAUI

CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.

TOTAL FUNDING LNR

400 A

Α

3.1 LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.

TOTAL FUNDING LNR

C

500 C

4. MAUNAWILI ACQUISITION, OAHU

PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.

TOTAL FUNDING LNR

7,000 A

Α

5.000 C

4.1 STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.

TOTAL FUNDING LNR

C

23,000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5. STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> TOTAL FUNDING AGR 9,700 C AGR 3,000 N

6.1 LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING AGR C 2,500 C AGR N 1 N

7. MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.

TOTAL FUNDING AGR 2.000 C 2.000 C

7.1 NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.

TOTAL FUNDING AGR C 1,000 C

7.2 WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, TOGETHER WITH APPURTENANT WORKS.

TOTAL FUNDING AGR C 2,500 C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

8. MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.

TOTAL FUNDING AGS 1,000 A A

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIAT	IONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F
BED17	0 - AGRIBUS	INESS DEVEL	OPMEN	T AND RESE	ARCH	
9.	1	AAHOAKA RE	SERVOI	R IMPROVE	MENTS, KAUAI	
	DESIGN	AND CONSTRI	UCTION	FOR		
		EMENTS TO TH				
	LOWER A	AAHOAKA RES	SERVOI	RS.		
		TOTAL FUN	IDING	BED	1,100 C	C
9.1	(CHRISTIAN CI	ROSSIN	G BRIDGE, K	KALEPA, KAUAI	
	CONSTRI	UCTION TO IM	1PROVE	AND		
	STRENG	THEN THE BR	IDGE A	PPROACHES	,	
		TING STRUCT		ND		
	APPURTI	ENANT WORK			~	
		TOTAL FUN	IDING	BED	С	1,000 C
9.2]	KEKAHA AGR	ICULTU	JRAL ASSOC	CIATION PROCESS	NG FACILITY
	PLANS, D	DESIGN, AND	CONSTR	RUCTION		
	FOR A PO	OST HARVEST	PROCES	SSING		
		IN KEKAHA;				
		ROVEMENTS;	EQUIP	MENT AND		
	APPURTI	ENANCES.	IDDIC	DED		2 000 G
		TOTAL FUN	IDING	RED	С	2,000 C
9.3]	KEKAHA BRII	OGE, KA	UAI		
	CONSTRI	UCTION TO IM	1PROVE	INTERIOR		

BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

TOTAL FUNDING BED

ACCESS ROAD AND KEKAHA DITCH

BRIDGE CROSSING.

11. COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII

PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS. TOTAL FUNDING BED

CAL FUNDING BED 1,500 C

12. IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. TOTAL FUNDING BED

1.900 D

C

2,500 C

C

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY

12.1 CAPITALIZATION INFUSION TO THE CLEAN ENERGY AND ENERGY EFFICIENCY REVOLVING LOAN FUND.

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO BE EXPENDED BY THE HAWAII GREEN ENERGY INFRASTRUCTURE AUTHORITY TO CAPITALIZE THE SOLAR ENERGY STORAGE LOAN PROGRAM.

TOTAL FUNDING BED C 15,000 C

LNR141 - WATER AND LAND DEVELOPMENT

13. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 2.000 A 2.000 A

14. UPOLU WELL DEVELOPMENT, HAWAII

DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.

TOTAL FUNDING LNR 1,500 C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

15. CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING BED 4,500 C C BED 4,500 S S

 \mathbf{C}

CAPITAL IMPROVEMENT PRO

					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	YEAR O
15.1		COMMUNITY I	FACILI	TY IN THE KA	KAAKO COM	MUNITY
	FOR A CO SOCIAL I ACTIVIT COMMU	DESIGN, AND COMMUNITY FAPROGRAMS AN IES IN THE KANITY DEVELOWO, OAHU. TOTAL FUN	ACILIT ID CON KAAKO PMENT	Y TO HOUSE MMUNITY O T DISTRICT,	C	5,000 C
16.		HEEIA STREAN	M ACCI	ESS ROAD, HEE	IA, OAHU	
	HEEIA C DISTRIC PORTION STREET BENEAT DEBRIS, OTHER I REMOVA EROSION	ATION AND M.	EVELCEM THE RICT NOTHER MEDIA MEDIA MATEI FLOOF FLOOF ANAGI	PMENT SOUTHERN EAR ALALOA WORK TION OF ATION, AND RIALS BY ODING AND TATE HABITAT EMENT OF	C	1,000 C
16.1		KAKAAKO RO				1,000
	ROOF ÁN KUPUNA	DESIGN, AND C ND OTHER REF MAKAMAE C KO, OAHU. TOTAL FUN	AIRS T ENTER	O THE NA R LOCATED IN	C	2.000 C
16.2				вер ELECTRICAL U		,
		DESIGN AND C ICAL UPGRAD				
	TILLITOE	TOTAL FUN	DING	BED	C	12,125 C
BED16	0 - HAWAII I	HOUSING FINA	NCE A	ND DEVELOPM	IENT CORPO	RATION
16.2		CACH INELICIC				

В

CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, 16.3 STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.

TOTAL FUNDING BED C 180,000 C

16.4 DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE. TOTAL FUNDING BED

C 50,000 C

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR C 2024-2025 I
17.				TEACHER HOUSI ELOPMENT INITIA	
	AND COL EXISTING PREKINI DEDICAT AFFORD GROUNI	AND ACQUISITIC NSTRUCTION FOI G FACILITY FOR DERGARTEN CLA IED TEACHER HO ABLE WORKFOR D AND SITE IMPRENT AND APPUR TOTAL FUNDI	R REPURPOSING PUBLIC SSROOMS, OUSING AND CE HOUSING; OVEMENTS; FENANCES.	45,000 C	C
17.1		ROAD IMPROVEM	IENTS, PAPAHEH	I PLACE, OAHU	
		UCTION FOR REF N KULIOUOU. TOTAL FUNDI		TI C	500 C
B. EM	PLOYMENT				
LBR90:	3 - OFFICE (OF COMMUNITY S	SERVICES		
0.1		442ND LEGACY C	ENTER		
	REPAIRS THIS PRO	UCTION AND EQU AND RENOVATION DIECT QUALIFIES NT TO CHAPTER TOTAL FUNDI	ON OF MUSEUM. AS A GRANT, 42F, HRS.	C	300 C
1.		442ND LEGACY C	ENTER		
	MAINTE THIS PRO	UCTION FOR IMP NANCE OF MUSE DIECT QUALIFIES NT TO CHAPTER TOTAL FUNDI	UM BUILDING. AS A GRANT, 42F, HRS.	D 300 C	C
2.		ALEXANDER & B	ALDWIN SUGAR	MUSEUM	
	IMPROVI MUSEUN RESTRO UPGRAD	UCTION AND EQUEMENTS AND MA MEUILDING, INCO DMEAND AIR CON DES. THIS PROJECT PURSUANT TO CH TOTAL FUNDI	INTENANCE OF LUDING PUBLIC IDITIONING I QUALIFIES AS A HAPTER 42F, HRS		C
3.		ALOHA HOUSE, I	NC.		
	CONSTR	UCTION FOR NEV	V DORMITORY		

BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR

C

250 C

CAPITAL IMPROVEMENT PRO

ITEM NO.	CAPITAL PROJECT				FIGGAL M	
	NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
4.		ALTERNATIVE	STRUC	CTURES INTE	RNATIONAL	
	FOR HO	CQUISITION AN USING FOR LO' SS. THIS PROJEC PURSUANT TO TOTAL FUN	W INCO CT QUA CHAP	OME LLIFIES AS A TER 42F, HRS.	200 C	C
5.		ARC OF MAUI	COUNT	ſΥ		
	AND MA KEANUI KANALO THIS PRO	UCTION FOR II INTENANCE O ENUE, HALE KI DA RESIDENTI/ DIECT QUALIFI NT TO CHAPTE TOTAL FUN	F MAN THEI, A AL GRO IES AS . ER 42F,	NA OLA NA ND HALE DUP HOMES. A GRANT, HRS.	345 C	C
5.1		BIG BROTHERS	S BIG S	ISTERS HAWA	II, INC.	
	CENTER QUALIFI	CQUISITION FO CAMPUS. THIS ES AS A GRAN R 42F, HRS. TOTAL FUN	S PROJE T, PUR	ECT SUANT TO	C	700 C
6.		BIG ISLAND RI COUNCIL	ESOUR	CE CONSERVA	ATION AND DEVI	ELOPMENT
	NEW OU BUILDIN YARD FA	UCTION AND F TDOOR RECEI IG AT HONALO ACILITY. THIS P ANT, PURSUAN	VÌNG A MARS PROJEC	AND STORAGI SHALLING T QUALIFIES	Е	
	TIKS.	TOTAL FUN	DING	LBR	200 C	C
7.		BIG ISLAND RI COUNCIL	ESOUR	CE CONSERVA	ATION AND DEVI	ELOPMENT
	EXPAND CAPACIT FACILIT	UCTION AND F CHILL STORA 'Y AT ALAE PO Y. THIS PROJEC PURSUANT TO TOTAL FUN	GE AN STHAR T QUA CHAP	D TRANSPOR VEST LIFIES AS A	Т 150 С	C
7.1		BIG ISLAND RI COUNCIL	ESOUR	CE CONSERVA	ATION AND DEVI	ELOPMENT
	INFRAST THE HOT THIS PRO	AND CONSTRU FRUCTURE UPONALO MARSHA DJECT QUALIFI NT TO CHAPTE	GRADE LING IES AS	ES AT YARD. A GRANT,		
	FURSUA	TOTAL FUN			C	300 C

CAPITAL IMPROVEMENT PROJECTS							
		APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	M O	FISCAL M YEAR O 2024-2025 F
7.2		BIG ISLAND RE COUNCIL	SOUR	CE CONSERVA	TION AND	DEV	ELOPMENT
	EQUIPM THE ALA THIS PRO	DESIGN, CONST ENT FOR IMPRO AE POSTHARVES DJECT QUALIFII NT TO CHAPTEI TOTAL FUNI	OVEMI ST FAC ES AS A R 42F,	ENTS AT FILITY. A GRANT, HRS.	,	С	100 C
7.3		BIG ISLAND SU	BSTAN	NCE ABUSE CO	UNCIL		
	THIS PRO	UCTION FOR OI DJECT QUALIFII NT TO CHAPTEI TOTAL FUNI	ES AS A R 42F,	A GRANT, HRS.		С	200 C
8.		BLOOD BANK C	F HAV	VAII			
	CONSTR LEVEL 2 QUALIFI	UCTION AND E UCTION OF NEV FACILITY. THIS ES AS A GRANT R 42F, HRS. TOTAL FUNI	Ñ FDA PROJI , PUR	BIOSAFE ECT SUANT TO	5500	C	C
8.1		BLOOD BANK C			330	C	
0.1	DESIGN MANUFA EQUIPM	AND EQUIPMENT ACTURING TECTORING TECTORING TECTORING TO SERVICE TO	NT FO HNOL CT QU CHAP	R BLOOD OGY AND ALIFIES AS A FER 42F, HRS.		С	300 C
9.		BOY SCOUTS OF	AME	RICA, ALOHA	COUNCIL		
	FACILIT FAYE. TH	UCTION FOR OV Y IMPROVEMEN HIS PROJECT QU PURSUANT TO TOTAL FUNI	TS AT ALIFI CHAP	CAMP ALAN ES AS A ΓER 42F, HRS.	2500	C	C
9.1		BOY SCOUTS OF					
7.1	CONSTR FOR IMP STATEW	UCTION AND ECTION AND	QUIPN D FACI ECT QI CHAP	MENT ILITIES, UALIFIES AS A		С	400 C
10.		BOYS AND GIRI	LS CLU	B OF THE BIG	ISLAND		
	MAINTE CENTER	UCTION FOR IM NANCE OF YOU . THIS PROJECT PURSUANT TO TOTAL FUNI	TH RI QUAL CHAP	ESOURCE JIFIES AS A ΓER 42F, HRS.	450	C	C

					APPROP	RIATIONS (IN 000'S	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	O YEAR	o
11.	(CASTLE MEDIC	CAL CE	ENTER			
	EXPANSI CLINIC. T	JCTION AND E ON OF MEDICA THIS PROJECT O PURSUANT TO TOTAL FUN	AL ONO QUALI CHAP	COLOGY FIES AS A FER 42F, HRS.	300 (c (C
11.1	(CHILDREN'S D	ISCOV	ERY CENTER			
	FACILITY QUALIFII	JCTION AND E Y IMPROVEMEI ES AS A GRAN' R 42F, HRS. TOTAL FUNI	NTS. TH I, PURS	HIS PROJECT SUANT TO	(C 175 0	C
12.	I	DAIHONZAN C	HOZEN	N-JI			
	CONSTRU NEW HOU AT 3570 K PROJECT	JCTION AND E USING AND AC ALIHI STREET QUALIFIES AS NT TO CHAPTE TOTAL FUN	EQUIPM CCOMN , OAHU S A GRA ER 42F, 1	MENT FOR MODATIONS J. THIS ANT, HRS.	450	C (C
13.	I	DIAMOND HEA	AD THE	EATRE			
	UPGRAD DIAMON COMPLEX	ND CONSTRUC ES AND IMPRO D HEAD THEA X. THIS PROJEC PURSUANT TO TOTAL FUN	OVEME TRE ALCT QUA CHAP	ENTS TO THE RTS CENTER ALIFIES AS A FER 42F, HRS.	500 (c (C
13.1	I	DIGS					
	AND CON FACILITY	AND ACQUISI' NSTRUCTION F THIS PROJEC PURSUANT TO TOTAL FUN	OR A T T QUA CHAP	FRAINING LIFIES AS A FER 42F, HRS.	(2 3800	C
14.	I	OOMESTIC VIC	LENCI	E ACTION CEN	ΓER		
	A MODEI IMPROVE DATABAS	ENT FOR INSTA RN SECURITY ED DESIGN OF SE. THIS PROJE PURSUANT TO TOTAL FUN	SYSTEI AN AG CT QU CHAP	M AND ENCY-WIDE ALIFIES AS A ΓER 42F, HRS.	500	C (C
15.	I	OOWNTOWN A	RT CE	NTER			
	MUSEUM GATEWAY AS A GRA	JCTION FOR C I SPACES AT TH Y PLAZA. THIS ANT, PURSUAN	IE CHI PROJE	NATOWN CT QUALIFIES			
	HRS.	TOTAL FUN	DING	LBR	2500		С

		CATTIAL			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
16.		EAST HAWAII	CULTUI	RAL COUNCIL		
	IMPROVE THE EAS THIS PRO	ND CONSTRU EMENTS AND IT HAWAII CU DJECT QUALII NT TO CHAPI TOTAL FUI	MAINT LTURAL FIES AS A TER 42F,	ENANCE OF CENTER. A GRANT, HRS.	100 C	C
16.1		EAST HAWAII	CULTUI	RAL COUNCIL		
	FOR TΉI HAWAII QUALIFI	DESIGN, AND E RESTORATIO CULTURAL C ES AS A GRAI R 42F, HRS. TOTAL FUI	ON OF T ENTER. NT, PURS	HE EAST THIS PROJECT SUANT TO	C	200 C
16.2		EASTERSEAL			C	200 C
10.2	PLANS, I RELOCA QUALIFI	DESIGN AND OF FACTOR OF FACTOR OF FACTOR AS A GRADER 42F, HRS. TOTAL FUR	CONSTR ILITY. TI NT, PUR!	UCTION FOR HIS PROJECT SUANT TO	C	300 C
17.		ELEPAIO SOC	IAL SER	VICES		
	FOR EM MEDICA THE WAI HEALTH	L RESPITE HO IANAE COAST	OD WAR DUSING COMPR IS PROJE	EHOUSE AND PROGRAM AT EHENSIVE CT QUALIFIES		
	IIKS.	TOTAL FU	NDING	LBR	400 C	C
17.1		ELEPAIO SOC	IAL SER	VICES		
	CONSTR FOOD W QUALIFI	DESIGN, LANI UCTION FOR AREHOUSE. T ES AS A GRAI R 42F, HRS.	AN EME THIS PRO NT, PURS	RGENCY JECT SUANT TO	_	
4.0		TOTAL FU		LBR	С	800 C
18.		FAMILY PRON				
	NAVIGA QUALIFI	CQUISITION F FION CENTER ES AS A GRAD R 42F, HRS. TOTAL FU	R. THIS P NT, PURS	ROJECT	300 C	C
18.1		FAMILY PROM	MISE OF	HAWAII		
	PLANS, I FOR OHA THIS PRO	DESIGN, AND ANA NAVIGAT DJECT QUALII NT TO CHAPI TOTAL FUI	CONSTR FION CE FIES AS A FER 42F,	RUCTION NTER. A GRANT,	C	200 C

CAPITAL	IMPROVEMENT	PROJECTS
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					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
18.2		FIVE MOUNTA				
	A NEW I AND SIT QUALIFI	DESIGN, AND C HEALTH CARE E IMPROVEME IES AS A GRAN R 42F, HRS. TOTAL FUN	CLINIC NTS. TI T, PUR	C; GROUND HIS PROJECT SUANT TO	C	500 C
19.		FRIENDS OF W	/AIPAH	U CULTURAL (GARDEN PARK	
	CONSTR IMPROV HAWAII' THIS PRO	UCTION AND I EMENTS AND I S PLANTATION OJECT QUALIF INT TO CHAPTI TOTAL FUN	EQUIPM MAINT I VILLA IES AS . ER 42F,	MENT FOR ENANCE OF AGE MUSEUM. A GRANT, HRS.	300 C	C
19.1		GOODWILL IN				
19.1	DESIGN IMPROV THIS PRO	AND CONSTRUEMENTS AT THOUSECT QUALIFIENT TO CHAPTH TOTAL FUN	JCTION IE HILO IES AS ER 42F,	N FOR O CAMPUS. A GRANT, HRS.	C C	500 C
20.		GREGORY HO	USE PR	OGRAMS		
	IMPROV COMMU FACILIT	DESIGN, AND C EMENTS AND I INITY RESIDEN Y. THIS PROJEC PURSUANT TO TOTAL FUN	MAINT ITIAL I IT QUA CHAP	ENANCE OF PROGRAM LIFIES AS A TER 42F, HRS.	300 C	C
21.		HABITAT FOR	HUMA	NITY HAWAII I	ISLAND, INC.	
	OF AFFO	UCTION FOR C DRDABLE HOU OJECT QUALIF NT TO CHAPTI TOTAL FUN	SING U IES AS ER 42F,	JNITS. A GRANT, HRS.	350 C	C
21.1		HABITAT FOR	HUMA	NITY HAWAII I	ISLAND, INC.	
	PLANS, I NEW AF ISLAND. GRANT,	DESIGN, AND C FORDABLE HO THIS PROJECT PURSUANT TO TOTAL FUN	CONSTI OMES O OUAL OCHAP DING	RUCTION FOR N HAWAII IFIES AS A TER 42F, HRS. LBR	C	400 C
21.2	PLANS, I	HABITAT FOR DESIGN, AND C FORDABLE HO	CONSTI	RUCTION FOR	AUAI	
	THIS PRO	PORDABLE HO OJECT QUALIF NT TO CHAPTI TOTAL FUN	IES AS ER 42F,	A GRANT, HRS.	С	500 C

		CATTIAL	IVII KC	VENIENT		IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
21.3		HALE HALAW	AI OHA	NA O HANALEI		
	IMPROVI THIS PRO	DESIGN, AND C EMENTS TO EI DJECT QUALIF NT TO CHAPT TOTAL FUN	MERGE TIES AS A ER 42F,	NCY SHELTER. A GRANT, HRS.	C	150 C
21.4]	HALE MAKUA	НЕАLТ	TH SERVICES		
	A REHAI QUALIFI		ENTER. IT, PUR!		C	800 C
22.		HALE PUNA				
-2.	CONSTRI AND MA HOUSE.	UCTION FOR I INTENANCE (ITHIS PROJECT PURSUANT TO TOTAL FUN	OF GUL QUALI O CHAP	ICK-ROWELL FIES AS A FER 42F, HRS.	400 C	C
22.1]	HALE PUNA				
	OF HISTO PROJECT	UCTION FOR I ORICAL MISSI OUALIFIES A NT TO CHAPT TOTAL FUN	ON HOUS A GRA ER 42F,	USE. THIS ANT, HRS.	C	40 C
23.		HAMAKUA HI	EALTH (CENTER, INC.		
	OF NEW AND WE QUALIFI	UCTION FOR O FACILITY AT I LLNESS CENT ES AS A GRAN R 42F, HRS. TOTAL FUN	KOHAL. ER. THI NT, PUR!	A HEALTH IS PROJECT SUANT TO	300 C	C
23.1]	HAMAKUA HI	EALTH (CENTER, INC.		
	A NEW F AND WE QUALIFI	DESIGN, AND O ACILITY AT T LLNESS CENT ES AS A GRAN R 42F, HRS. TOTAL FUN	HE KOH ER. THI NT, PUR	ALA HEALTH S PROJECT	C	700 C
24.		HAMAKUA YO			-	
	CONSTRI MAINTE & COMM QUALIFI	UCTION FOR I NANCE OF HA IUNITY CENTI ES AS A GRAN R 42F, HRS.	IMPROV AMAKU ER. THIS NT, PURS	TEMENTS AND A YOUTH S PROJECT SUANT TO		
		TOTAL FUN	NDING	LBR	310 C	C

APPROPRIATIONS (IN 000'S)								
	CAPITAL				FISCAL M	FISCAL M		
ITEM	PROJECT		EX	KPENDING	YEAR O	YEAR O		
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F		
25.		HANA HEALTH						
		UCTION FOR CO						
		ORCE HOUSING SIONALS. THIS P						
	AS A GR	ANT, PURSUAN						
	HRS.	TOTAL FUND	OING	LBR	500 C	C		
26.		HAWAII AGRICU	JLTUR	AL FOUNDAT	ION			
		ENT FOR CONT						
		NMENT AGRICU NERIZED VERTI						
	SYSTEM	S AND OTHER R	ELAT	ED COSTS.				
		OJECT QUALIFII .NT TO CHAPTEI						
	10115011	TOTAL FUND		LBR	320 C	C		
27.		HAWAII COUNT	Y ECO	NOMIC OPPOR	RTUNITY COUNC	IL		
		DESIGN, CONSTI ENT FOR IMPRO						
		INTENANCE OF						
		NG. THIS PROJEC PURSUANT TO						
	GKAN1,	TOTAL FUND			150 C	C		
27.1		HAWAII FOODB	ANK, l	INC.				
		DESIGN, AND CO						
		FACILITY. THIS P ANT, PURSUAN						
	HRS.	TOTAL FUND	NNC	I DD	C700	С		
28.		HAWAII ISLAND				C		
20.		AND CONSTRU			HON			
	IMPROV.	EMENTS AND M	[AINT]	ENANCE OF				
		SPACES. THIS PR ANT, PURSUAN						
	HRS.			· ·	120 G	G		
		TOTAL FUND	DING	LBR	130 C	С		
29.		HAWAII ISLAND CULTURAL ANI			MBER OF COMM NTER	ERCE		
	CONSTR	UCTION FOR CO	ONSTR	UCTION OF				
		AL AND EDUC <i>A</i> OJECT QUALIFII						
	PURSUA	NT TO ČHAPTEI	R 42F, 1	HRS.	•00 0			
		TOTAL FUND	DING	LBR	200 C	С		
30.		HAWAII ISLAND) VETE	RANS MEMOR	RIAL INC.			
		DESIGN, AND CO						
		TER LINE AND I EMENTS; GROU						
	IMPROV.	EMENTS. THIS P ANT, PURSUAN	ROJEC	CT QUALIFIES				
	AS A GR HRS.	ANI, PUKSUAN	1 100	,				
		TOTAL FUND	DING	LBR	90 C	C		

					APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F	
30.1		HAWAII PACII	FIC UNI	VERSITY			
	FOR IMI INSTITU QUALIFI	DESIGN, AND PROVEMENTS ITE HATCHER IES AS A GRAN ER 42F, HRS. TOTAL FUI	AT THE IES. THI NT, PUR	OCEANIC S PROJECT	С	650 C	
30.2		HAWAII SCIEN	ICE AN	D TECHNOLO	GY MUSEUM		
	DÈVELO PROJECT	ENT FOR A RI OPMENT LABO I QUALIFIES A NT TO CHAPT TOTAL FU	RATOR AS A GR ER 42F,	Y. THIS ANT, HRS.	С	50 C	
31.		HAWAII SOFT	BALL F	OUNDATION			
	MÄINTE SAND IS AS A GR	ENT FOR IMP ENANCE TO SC LAND. THIS P ANT, PURSUA	FTBAL ROJECT	L FIELD AT QUALIFIES			
	HRS.	TOTAL FU	NDING	LBR	200 C	C	
31.1		HAWAII SOFT	BALL F	OUNDATION			
	EQUIPM SOFTBA OAHU. T	DESIGN, CONS ENT FOR IMP LL COMPLEX 'HIS PROJECT PURSUANT TO TOTAL FUI	ROVEM ON SAN QUALIF O CHAP	ENTS TO THE ID ISLAND FIES AS A TER 42F, HRS.	C	100 C	
32.		HAWAII THEA	TRE CE	NTER			
	MAINTE THIS PRO	UCTION FOR ENANCE OF BU OJECT QUALIF INT TO CHAPT TOTAL FUR	JILDING FIES AS ER 42F,	G EXTERIOR. A GRANT, HRS.	250 C	C	
33.		HAWAII UNIT	ED OKI	NAWA ASSOCI	ATION		
	UPGRAI HAWAII QUALIFI	EUCTION AND DES AND IMPF OKINAWA CEN IES AS A GRAN ER 42F, HRS. TOTAL FUN	ROVEME NTER. T NT, PUR	ENTS TO THE HIS PROJECT	260 C	C	
33.1		HAWAII UNIT	ED OKI	NAWA ASSOCI			
	PLANS, I IMPROV CENTER	DESIGN, AND EMENTS TO T I. THIS PROJEC PURSUANT TO	CONSTI HE HAV CT QUAI O CHAP	RUCTION FOR VAII OKINAWA LIFIES AS A TER 42F, HRS.		400 C	
		TOTAL FU	NDING	LBR	С	400 C	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
<u>110.</u>	NO.	HILL	A	GENCI	2023-2024 F	2024-2023 F
33.2		HAWAIIAN HU	JMANE	SOCIETY		
	HURRIC ON OAH QUALIFI	AND CONSTR ANE PROTEC U CAMPUSES. ES AS A GRAN R 42F, HRS. TOTAL FUN	TIVE ME THIS PI NT, PUR	ROJECT	C	400 C
33.3		HAWAIIAN ISI	LANDS	LAND TRUST		
	EQUIPM: CENTER	DESIGN, CONS ENT FOR A CU . THIS PROJEC PURSUANT TO TOTAL FUR	JLTUR <i>A</i> CT QUAI O CHAP	AL EDUCATION LIFIES AS A TER 42F, HRS.	C	100 C
33.4		HI GOOD SAM	[ARITA]	N FOUNDATIO	N	
	FOR IMP	DESIGN, AND PROVEMENTS URES. THIS PR ANT, PURSUA	TO EXIS	STING QUALIFIES		
	TIKS.	TOTAL FU	NDING	LBR	C	500 C
33.5		HONOLULU C	OMMU	NITY ACTION F	PROGRAM	
	FOR RÉF CENTRA THIS PRO	DESIGN, AND PAIRS AND RE LL DISTRICT S DIECT QUALII NT TO CHAPT TOTAL FU!	NOVATI ERVICE FIES AS ER 42F,	ONS OF THE CENTER. A GRANT, HRS.	C	200 C
33.6		HOPE SERVIC	ES HAW	AII INC.		
	SUPPORT & SITE IN QUALIFI	DESIGN, AND FIVE HOUSING MPROVEMENT ES AS A GRAN R 42F, HRS. TOTAL FUI	G IN PU FS. THIS NT, PUR	PRÓJECT SUANT TO	C	100 C
34.		HOSPICE OF I	HILO			
	FOR IMP OF HEAI OFFICES IMPROVI	OQUARTER AI	AND M. OMINIS' PARKII S PROJE	AINTENANCE TRATIVE NG LOT CT QUALIFIES		
	11103.	TOTAL FU	NDING	LBR	200 C	C
34.1		HUI MAKAAI	NANA C) MAKANA		
	EQUIPM THIS PRO	DESIGN, CONS ENT FOR AN I DJECT QUALII NT TO CHAPT	EQUIPM FIES AS ER 42F,	IENT BARN. A GRANT, HRS.	_	
		TOTAL FU	NDING	LBR	С	50 C

		CAPITAL IM	PRC	OVEMENT I	PROJECT	\mathbf{S}	
					APPROP	RIAT	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	M O	FISCAL M YEAR O 2024-2025 F
35.		IHS, THE INSTITU	JTE (OF HUMAN SE	ERVICES, IN	C.	
	IMPROV EMERGE QUALIFI	UCTION FOR UP EMENTS TO THE ENCY SHELTER. T ES AS A GRANT, R 42F, HRS. TOTAL FUNDI	KAA HIS PUR	AHI PROJECT SUANT TO	5000	C	C
36.		IMUA FAMILY SE	RVIC	CES			
	ADA ACO IMUA DI QUALIFI	UCTION FOR CO CESSIBLE PUBLIC SCOVERY GARD IES AS A GRANT, R 42F, HRS.	C RES EN. T PUR	STROOMS AT THIS PROJECT SUANT TO	150	_	
		TOTAL FUND	NG	LBR	4500	2	С
37.	EQUIPM FOR INN SCHOOL	INNOVATIONS PU ENT FOR PURCH IOVATIONS PUBL FOUNDATION. T ES AS A GRANT,	ASE IC CI HIS	OF VEHICLES HARTER PROJECT		UNDA	TION
		R 42F, HRS. TOTAL FUND			1000	3	C
37.1		INNOVATIONS PU			CHOOL FO	UNDA	
	REPLAC	ENT FOR FURNI' EMENT. THIS PRO ANT, PURSUANT)JEC	T QUALIFIES			
		TOTAL FUND	NG	LBR	(C	55 C
38.		ISLAND OF HAW	AII Y	MCA			
	CONSTR PROPER STREET, IMPROV	LAND ACQUISITI UCTION FOR AD IY AT 1320 KAPIC HAWAII; GROUN EMENTS. THIS PF ANT, PURSUANT	JOIN DLAN D AN ROJEO	ING II ND SITE CT QUALIFIES	i.		
		TOTAL FUND	NG	LBR	600	C	C
39.		J. WALTER CAME	RON	CENTER			
	IMPROVE OF FACI IMPROVE AS A GR	AND CONSTRUC EMENTS AND MA LITY; GROUND A EMENTS. THIS PF ANT, PURSUANT	AINT ND S ROJE(ENANCE SITE CT QUALIFIES	1		
	HRS.	TOTAL FUND	NG	LBR	700	C	C

		CAFITAL INI	ı KO	VENENTI			TIONS (IN 000'S)
	CAPITAL				FISCA		FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2023-20	O	YEAR O 2024-2025 F
39.1		JAPANESE CULTU	JRAI	L CENTER OF I	HAWAII		
		AND CONSTRUC					
		S AND IMPROVEM SE CULTURAL CE					
		OJECT QUALIFIES					
	PURSUA	NT TO CHAPTER TOTAL FUNDI				С	350 C
40.		JAPANESE CULTU	J R A I	CENTER OF I	KONA		
		AND LAND ACQUI LTURAL CENTER					
	QUALIFI	IES AS A GRANT, I					
	CHAPTE	R 42F, HRS. TOTAL FUNDI	NG	I DD	5	0 C	С
						00	C
40.1		JAPANESE CULTU			KONA		
		DESIGN, AND LAN APANESE CULTUR					
		HIS PROJECT QUA					
		PURSUANT TO CI	HAP	ΓER 42F, HRS.			
		TOTAL FUNDI	NG	LBR		С	160 C
40.2		KA AHAHUI O KA	A NA	HELEHELE			
		DESIGN, AND COM					
		. NEW SEED STOR E HAWAII ISLAND					
		OJECT QUALIFIES					
	PURSUA	NT TO CHAPTER				C	50.C
		TOTAL FUNDI	NG	LBK		С	50 C
40.3		KALIHI PALAMA	HEA	ALTH CENTER	(HALE H	OOLA	HOU)
		DESIGN, CONSTRU					
	•	ENT FOR RENOVA S AT 915 N. KING S					
	THIS PRO	OJECT QUALIFIES	AS	A GRANT,			
	PURSUA	NT TO CHAPTER TOTAL FUNDI				С	220 C
						C	230 C
40.4		KAPAA BUSINESS	SASS	SOCIATION, IN	C.		
		DESIGN, AND CO S IMPROVEMENT					
		A. THIS PROJECT					
	GRANT,	PURSUANT TO CI				~	400.5
		TOTAL FUNDI	NG	LBR		С	400 C
40.5		KAUAI ECONOMI	COF	PPORTUNITY, I	NC.		
		UCTION FOR FIVE					
		ES. THIS PROJECT PURSUANT TO CI					
	0101111,	TOTAL FUNDI		LBR		C	75 C

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
41.		KAUAI HABIT	AT FOR	HUMANITY,	INC.	
	FOR PHO AFFORD PROJECT	UCTION AND DTOVOLTAIC S DABLE HOUSIN F QUALIFIES A NT TO CHAPT TOTAL FUN	YSTEM: IG UNIT S A GRA ER 42F,	S FOR IS. THIS ANT, HRS.	225 C	C
41.1		KAUAI HUMA	NE SOC	CIETY		
	SHELTER THIS PRO	AND CONSTR R IMPROVEME DJECT QUALIF NT TO CHAPT TOTAL FUN	NTS ON TES AS ER 42F,	NKAUAI. AGRANT, HRS.	C	100 C
42.		KIMOKEO FO	UNDAT	ION		
	CULTUR THIS PRO	OR KE ALA KI AL EDUCATIO DJECT QUALIF NT TO CHAPT TOTAL FUN	ON CEN' TES AS ER 42F,	TER. A GRANT, HRS.	50 C	C
43.		KLINE-WELSH	I BEHAV	VIORAL HEAL	TH FOUNDATION	
	EQUIPM COMME STREET,	DESIGN, CONS ENT FOR CON RCIAL KITCHI OAHU. THIS P ANT, PURSUA	STRUC' EN AT 5: ROJECT NT TO C	TION OF 24 KAAAHI 7 QUALIFIES CHAPTER 42F,		
		TOTAL FUN	IDING	LBR	250 C	С
43.1	PLANS, I EQUIPM KITCHE	KLINE-WELSH DESIGN, CONS ENT FOR A CO N. THIS PROJE PURSUANT TO TOTAL FUN	TRUCTI OMMER CT QUA O CHAP	ION, AND CIAL LIFIES AS A TER 42F, HRS.	TH FOUNDATION C	200 C
44.					HENSIVE FAMILY S	
	PLANS, I FEASIBII OF JUDE EXAMIN QUALIFI	DESIGN, AND OLITY STUDY AD MEDICAL CLIATION ROOM: ES AS A GRAN R 42F, HRS.	CONSTI ND REI INIC FI S. THIS I	RUCTION FOR NOVATION LOORS AND PROJECT		C C
44.1		KOOLAU FOU			100 C	C
77.1	PLANS, I EQUIPM HAIKU V THIS PRO	DESIGN, CONS ENT FOR IMPI ALLEY CULTU DJECT QUALIF	TRUCTI ROVEMI JRAL PI IES AS	ION, AND ENTS AT THE RESERVE. A GRANT,		
	PURSUA	NT TO CHAPT TOTAL FUN		HRS. LBR	C	100 C

					APPROPRIA	ATIONS (IN 000'S)
ITEM	CAPITAL PROJECT	TITLE		XPENDING	FISCAL M YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F
45.		KOʻOLAULOA	HEALT	H CENTER		
	RENOVA HEALTH THIS PRO	AND CONSTRI TION OF KOOI CENTER AND DJECT QUALIF NT TO CHAPTI TOTAL FUN	LAULOA CLINIO IES AS . ER 42F,	A REGION CAL SITES. A GRANT, HRS.	500 C	C
45.1		KOREAN AND	VIETN	AM WAR MEM	ORIAL	
	IMPROVI VIETNAM CAPITOI	DESIGN, AND (EMENTS TO THE WAR MEMO) L LAWN. THIS FANT, PURSUAN	HE KOR RIAL O PROJEC NT TO C	EAN AND N THE STATE T QUALIFIES CHAPTER 42F,		
		TOTAL FUN	IDING	LBR	С	150 C
46.		KUALOA-HEEI	A ECU	MENICAL YOU	TH PROJECT	
	AND REI CENTER STRUCTI	AND CONSTRIPLACEMENT COROST AND SUURES. THIS PROME ANT, PURSUAN	OF COM JPPORT OJECT (NT TO (MUNITY ING QUALIFIES CHAPTER 42F,		
		TOTAL FUN	IDING	LBR	175 C	С
46.1	PLANS, I FOR COM THIS PRO	LAIOPUA 2020 DESIGN, AND C MMUNITY CEN DJECT QUALIF NT TO CHAPTI TOTAL FUN	NTER C IES AS . ER 42F,	OMPLEX. A GRANT, HRS.	C	100 C
47.		LANAI COMM	UNITY	HEALTH CENT	ΓER	
	EXPANSI THIS PRO	DESIGN, AND (ION OF HEALT DJECT QUALIF NT TO CHAPTI TOTAL FUN	H CARI IES AS . ER 42F,	E FACILITY. A GRANT, HRS.	400 C	C
47.1		LANAI COMM	UNITY	HEALTH CENT	ΓER	
	FOR UPO TO HEAL THIS PRO	DESIGN AND C GRADES AND I .TH CARE FAC DIECT QUALIF NT TO CHAPTI TOTAL FUN	IMPROV ILITIES IES AS . ER 42F,	VEMENTS S ON LANAI. A GRANT,	C	500 C
47.2		MAKAHA CUL	TURAL	LEARNING C	ENTER	
	EQUIPM THIS PRO	DESIGN, CONS' ENT FOR A MI DJECT QUALIF NT TO CHAPTI TOTAL FUN	XED-U IES AS . ER 42F,	SE FACILITY. A GRANT, HRS.	C	135C

		CAPITAL I	MPRC	OVEMENT P	ROJECT	S		
					APPROP	RIATIO	NS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	O	FISCAL YEAR 2024-2025	O
48.		MANOA HERIT	ΓAGE C	ENTER				
	FOR UPO	, CONSTRUCTIO GRADES TO AN ESTATE. THIS F ANT, PURSUAN	ID REN PROJEC	T QUALIFIES				
		TOTAL FUN	DING	LBR	300 0	C		С
48.1		MANOA HERIT	TAGE C	ENTER				
	CONVER TO A MU	DESIGN, AND C RSION OF A HIS JSEUM. THIS PI ANT, PURSUAN	TORIC ROJECT	RESIDENCE Γ QUALIFIES				
		TOTAL FUN	DING	LBR	(C	200	C
49.		MAUI ACADEN	MY OF	PERFORMING A	ARTS			
	BLACK I QUALIF	ENT FOR CONS BOX THEATRE. IES AS A GRAN IR 42F, HRS.	THIS P T, PUR	ROJECT SUANT TO				
		TOTAL FUN	DING	LBR	400 0			С
50.	OF COM AND DR QUALIF	MAUI ARTS & C UCTION FOR C MUNITY STAG ESSING ROOM IES AS A GRAN CR 42F, HRS.	CONSTI E SUPP S. THIS	RUCTION PORT SPACES PROJECT				
	CHAITE	TOTAL FUN	DING	LBR	600 (2		C
51.		MAUI FAMILY	YOUN	G MEN'S CHRIS	TIAN ASS	OCIATIO	ON	
	OF MUL THIS PRO	UCTION FOR C TIPURPOSE OU OJECT QUALIF NT TO CHAPTI TOTAL FUN	TDOO! IES AS ER 42F,	R PAVILION. A GRANT, HRS.	200 (C
51.1		MAUI HUMAN	E SOCI	ETY				
	FOR A M THIS PRO	DESIGN, AND C IODULAR OFF OJECT QUALIF NT TO CHAPTI	ICE BU IES AS	ILDING. A GRANT,				
		TOTAL FUN	DING	LBR	(2	500	C
51.2		MAUNALUA FI	ISHPON	ND HERITAGE C	CENTER			
	FOR ROOF	DESIGN, AND C OF IMPROVEMI Y. THIS PROJEC PURSUANT TO	ENTS A CT QUA CHAP	T KANEWAI LIFIES AS A TER 42F, HRS.	_			
		TOTAL FUN	DING	LBR	(;	150	C

CAPITAL	IMPROVEMENT	PROJECTS

					APPROP	RIATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	O YEAR O
52.		MEN OF PAA				
	THIS PRO	ENT FOR PURC DJECT QUALIFI NT TO CHAPTE TOTAL FUNI	ES AS R 42F,	A GRANT, HRS.	S. 75 C	c c
52.1		MENTAL HEAL	тн ко	KUA		
	HOUSIN QUALIFI	CQUISITION FO G FACILITY. TH IES AS A GRANT R 42F, HRS.	IS PRC Γ, PUR	OJECT SUANT TO		500.0
52.2		TOTAL FUNI			CATIONAL	
52.2	PLANS, I RESTOR THIS PRO	MOKUAIKAUA DESIGN, AND C ATION OF MOK DJECT QUALIFI NT TO CHAPTE TOTAL FUNI	ONSTI UAIK ES AS R 42F,	RUCTION FOR AUA CHURCH A GRANT, HRS.	.	
53.		NATIONAL GUA	ARD C	ONFERENCE	CORPORAT	ION OF HAWAII,
	DESIGN, FOR ADA TO PUBL PROJECT	CONSTRUCTICA COMPLIANCE LIC MEETING FA CQUALIFIES AS NT TO CHAPTE TOTAL FUNI	E ÚPGI ACILIT A GR R 42F,	RADÈS TIES. THIS ANT, HRS.	30 C	c c
54.		NATIONAL TRO	PICA	L BOTANICAL	GARDEN	
	MAINTE AT KAHA QUALIFI	UCTION FOR IN NANCE OF FISI ANU GARDEN. IES AS A GRANT R 42F, HRS. TOTAL FUNI	HING (THIS F Γ, PUR	COTTAGE PROJECT SUANT TO	D 50 C	C C
55.		NEIGHBORHOO CORPORATION		USING COMN	MUNITY DEV	VELOPMENT
	RESIDEN QUALIFI	UCTION FOR CONTIAL FACILITI IES AS A GRANT R 42F, HRS. TOTAL FUNI	ES. TΗ Γ, PUR	IS PROJECT	200 C	c c
55.1		NEIGHBORHOO				
JJ.1	PLANS, I	CORPORATION DESIGN, AND COFORDABLE HOU	ONSTI	RUCTION	AUNITI DE	LEOI WENT
	THIS PRO	OJECT QUALIFI NT TO CHAPTE TOTAL FUNI	ES AS R 42F,	A GRANT, HRS.	C	200 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
56.		ORCHIDLAND	NEIGH	IBORS		
	MULTIP IN ORCH QUALIFI	AND CONSTR URPOSE COMM IIDLAND ESTA IES AS A GRAN R 42F, HRS. TOTAL FUN	MUNITY ATES. TH NT, PUR	COMPLEX IIS PROJECT	200 C	C
56.1		OUTDOOR CII	RCLE, T	HE - EAST HAV	VAII	
	GROUŃI Banyan Qualifi	DESIGN, AND O D & SITE IMPRO N DRIVE HILO. IES AS A GRAN R 42F, HRS. TOTAL FUN	OVEME THIS PI VT, PUR	NTS ALONG ROJECT	C	175 C
56.2		OUTDOOR CII				1700
30.2	PLANS, I FOR IRR IMPROVI HALEIW	DESIGN, AND OLIGATION AND EMENTS AT WEALTHIS PROJECT PURSUANT TO TOTAL FUN	CONSTE O GROU EED CII CT QUA O CHAP	RUCTION ND & SITE RCLE IN LIFIES AS A FER 42F, HRS.	C	150 C
57.		PALI MOMI FO				
	EQUIPM IMPROV RADIOG QUALIFI	ENT TO UPGR E EMERGENC' FRAPHY SYSTE IES AS A GRAN R 42F, HRS. TOTAL FUN	ADE AN Y DEPAI EMS. TH VT, PURS	ND RTMENT IS PROJECT	100 C	C
57.1				SPITAL OF TH	E PACIFIC, THE	
3,11	DESIGN, FOR SEC REHABI PACIFIC	CONSTRUCTICURITY IMPROLITATION HOS. THIS PROJECT PURSUANT TO TOTAL FUN	ON, AN VEMEN SPITAL (I QUAL) CHAP	D EQUIPMENT ITS AT THE DF THE IFIES AS A		125 C
58.		RYUGEN TAIK	O			
	ARTS CE AS A GR	CQUISITION F INTER. THIS PI ANT, PURSUA	ROJECT	QUALIFIES		
	HRS.	TOTAL FUN	NDING	LBR	500 C	C
59.		SPECIAL EDU	CATION	CENTER OF I	HAWAII	
	TO UPGÍ SPECIAL THIS PRO	CONSTRUCTI RADE AND RE EDUCATION OJECT QUALIF NT TO CHAPT	NOVATI CENTEI IES AS A ER 42F,	E THÈ R OF HAWAII. A GRANT, HRS.		
		TOTAL FUN	NDING	LBR	100 C	С

CAPITAL IMPROVEMENT PRO) J F	CTS
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		CATTIALI	WII KO	VENIENI F		NG (IN ADDIC)
					APPROPRIATIO	
TTEM.	CAPITAL		TEV	VDENIDING	FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
59.1		SPECIAL EDUC	CATION	CENTER OF E	I AWA II	
37.1					17.1477.111	
		DESIGN, AND C NOVATIONS AN				
		DIAMOND HEA				
		DJECT QUALIF NT TO CHAPTI				
	1010011	TOTAL FUN			C	200 C
60.		SPECIAL OLYM	IPICS H	AWAII, INC.		
		UCTION AND I				
		EMENTS AND I AND WELLNES				
		OJECT QUALIF				
	PURSUA	NT TO CHAPTI			200 G	C
		TOTAL FUN	DING	LBK	300 C	С
61.		ST. FRANCIS H	EALTH	CARE FOUND	ATION OF HAWAII	[
		AND EQUIPME				
		DES TO TECHN ANSPORTATIO				
	THIS PRO	DJECT QUALIF	IES AS	A GRANT,		
	PURSUA	NT TO ČHAPTI TOTAL FUN			300 C	C
						_
61.1					ATION OF HAWAII	
		DESIGN, AND C ΓRUCTURE UP				
		A VILLAGE CA				
	QUALIFI	ES AS A GRAN	T, PUR	SUANT TO		
	CHAPTE	R 42F, HRS. TOTAL FUN	DING	LBR	С	500 C
62.		STRAUB FOUN				
02.		CONSTRUCTION			,	
		GRADES AND I			-	
		EMERGENCY I				
		OGY SYSTEMS. ES AS A GRAN				
		R 42F, HRS.				
		TOTAL FUN			100 C	С
62.1		STRAUB FOUN				
		DESIGN, CONST				
		ENT FOR IMPR L FACILITIES				
	THIS PRO	DJECT QUALIF	IES AS	A GRANT,		
	PURSUA	NT TO CHAPTI TOTAL FUN			С	420 C
63.		SUSANNAH W				
		ND DESIGN FO				
	IMPROV	EMENTS TO SU	JSANNA	AH WESLEY		
		NITY CENTER			•	
		DJECT QUALIF NT TO CHAPTI				
		TOTAL FUN			100 C	C

CAPITAL	IMPROVEMENT	PROJECTS
CHILITE	INII RO I DINI DI I	INCOLCIO

		CAFIIALI	WI I K C	VENIENT		
						ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT			XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F
64.		THE ALCOHOL	IC REF	IABILITATION	SERVICES OF H	AWAII, INC.
	DESIGN	AND CONSTRU	JCTION	FOR		
		DES AND REPAI			,	
		IENT FACILITII IES AS A GRAN				
		R 42F, HRS.	1,1010	SCAIVI IO		
		TOTAL FUN	DING	LBR	200 C	C
64.1		THE ALCOHOL	IC REF	IABILITATION	SERVICES OF H	AWAII, INC.
		DESIGN, AND C				
		EPAIRS AND IM				
		IA MAUKA FAC OJECT QUALIFI				
		NT TO ČHAPTE	ER 42F,	HRS.		
		TOTAL FUN	DING	LBR	C	500 C
65.		THE FILIPINO	COMM	UNITY CENTE	ER, INC.	
		DESIGN, AND C				
		PROVEMENTS A RTYARD AND F				
		NITY CENTER.				
	QUALIFI	ES AS A GRAN				
	CHAPTE	R 42F, HRS.	DIMO	LDD	400 C	C
		TOTAL FUN	DING	LBK	400 C	С
65.1		THE FILIPINO			R, INC.	
		AND CONSTRU DES. REPAIRS A				
		FILIPINO COM				
		OJECT QUALIFI				
	PURSUA	NT TO CHAPTE TOTAL FUN			С	250 C
						230 C
66.		THE FRIENDS				
		CONSTRUCTION				
		DTOVOLTAIC SY ΓQUALIFIES AS				
		NT TO CHAPTE				
		TOTAL FUN	DING	LBR	100 C	C
67.		THE KAUAI FO	OD BA	NK, INC.		
		AND CONSTRU				
		EMENT. THIS P ANT, PURSUAN				
	HRS.	ANI, FURSUAN	1100	TIAFTER 42F,		
		TOTAL FUN	DING	LBR	165 C	C
67.1		THE KAUAI FO	OD BA	NK, INC.		
		DESIGN, AND C				
		PROVEMENTS A				
		DUSE. THIS PRO ANT, PURSUAN				
	HRS.	ŕ		ŕ		
		TOTAL FUN	DING	LBR	С	230 C

CAPITAL	IMPROVEMENT	PROJECTS

APPROP						ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
68.		THE RECRUIT	ERS - M	IUSIC DEVELO	PMENT	
	FOR A M	CONSTRUCTI IUSIC DEVELO DJECT QUALIF NT TO CHAPT TOTAL FUY	PMENT FIES AS ER 42F,	A GRANT, HRS.	400 C	C
68.1		ULU AE LEAR	NING C	CENTER		
	FOR CAI QUALIFI	DESIGN, AND MPUS EXPANS IES AS A GRAN R 42F, HRS. TOTAL FUN	ION. TH	IIS PROJECT SUANT TO	C	50 C
68.2		WAIALUA CO	MMUNI	TY ASSOCIATION	ON	
	FOR IMF FACILIT	CONSTRUCTI PROVEMENTS Y. THIS PROJE PURSUANT TO TOTAL FUR	AT THE CT QUA O CHAP	LIFIES AS A TER 42F, HRS.	C	50 C
68.3		WAIANAE CO	MMUNI	TY RE-DEVELO	OPMENT CORPO	RATION
	IMPROV LEEWAR	UCTION AND EMENTS FOR D OAHU. THIS ANT, PURSUA	30 ACRI S PROJE	ES IN CT QUALIFIES		
		TOTAL FUN	NDING	LBR	C	50 C
69.		WAIANAE DIS BOARD, INCO			IVE HEALTH AN	D HOSPITAL
	TO RENO COMPRE RESIDEN QUALIFI	CONSTRUCTI DVATE THE WA EHENSIVE ME NT CENTER. T ES AS A GRAN R 42F. HRS.	AIAŃAE DICAL (HIS PRO	CENTER DJECT		
		TOTAL FUN	NDING	LBR	100 C	C
70.		WAIKIKI COM	IMUNIT	Y CENTER		
	FOR COMMU COMMU QUALIFI	MMERCIAL KI NITY CENTER ES AS A GRAN R 42F, HRS.	TCHEN R. THIS I NT, PUR	PROJECT SUANT TO		
= 0 :		TOTAL FUN		LBR	350 C	С
70.1		WAIMANALO				
	EQUIPM PROVIDI THIS PRO		ANSION L MEDI FIES AS	I FACILITY TO CAL SERVICES. A GRANT,		
	IONSOA	TOTAL FU		LBR	C	200 C

CA	PITAL	IMPRO	OVEMENT	PROJECTS

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
71.		WAIOHULI HA	WAIIA	N HOMESTEAI	DERS ASSOCIATIO	ON, INC.
	EQUIPM THIS PRO	DESIGN, CONS ENT FOR PHO DJECT QUALIF NT TO CHAPT TOTAL FUN	TOVOLT TES AS ER 42F,	TAIĆ SYSTEM. A GRANT, HRS.	500 C	C
71.1		WEST HAWAII	COMM	UNITY HEALT	TH CENTER INC.	
	HEALTH QUALIFI	ND DESIGN F CARE CENTER ES AS A GRAN R 42F, HRS. TOTAL FUN	R. THIS IT, PUR	PROJECT	C	400 C
72.					TH CENTER, INC.	.000
12.	PLANS, I EQUIPM HEALTH	DESIGN, CONS ENT FOR CON CENTER. THIS ANT, PURSUAN	TRUCT STRUC' S PROJE	ION, AND TION OF NEW ECT QUALIFIE		
	111101	TOTAL FUN	IDING	LBR	400 C	C
73.		WILCOX HEAI	тн ғо	UNDATION		
	CÂMERA THIS PRO	ENT FOR NUC A AT WILCOX M DJECT QUALIF NT TO CHAPT TOTAL FUN	MEDICA IES AS ER 42F,	AL CENTER. A GRANT, HRS.	350 C	C
73.1		YOUNG MEN'S	SCHRIS	STIAN ASSOCI	ATION OF HONO	LULU
	WELL DI	DESIGN, AND C EVELOPMENT DJECT QUALIF NT TO CHAPT TOTAL FUN	AT CAN IES AS ER 42F,	MP ERDMAN. A GRANT, HRS.	C	500 C
73.2					OCIATION OF OAI	
	PLANS, I WATER A ON OAH QUALIFI	DESIGN, AND C AND PLUMBIN U FACILITIES. ES AS A GRAN R 42F, HRS.	CONSTI G IMPF THIS PI	RUCTION FOR ROVEMENTS ROJECT		
		TOTAL FUN	DING	LBR	C	600 C
74.		YWCA OF HAV	VAII ISL	AND		
	PRESCH QUALIFI	AND CONSTRI OOL FACILITY ES AS A GRAN	THIS P	ROJECT		
	CHAPTE	R 42F, HRS. TOTAL FUN	DING	LBR	330 C	C

				APPROPRIATIONS (IN 000'S)	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

74.1 YMCA OF HAWAII ISLAND

PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING LBR

C 100 C

HMS802 - VOCATIONAL REHABILITATION

75. HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETROCOMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.

TOTAL FUNDING AGS

A

495 A

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

1. DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 175,250 E 541,484 E TRN 1 N 121,701 N

TRN104 - GENERAL AVIATION

2. KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 6,000 E 7,500 E TRN 1 N 1 N

				APPROPRIAT	TONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

TRN111 - HILO INTERNATIONAL AIRPORT

3. HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 2,400 E 9,002 E TRN 1 N 1,826 N

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

4. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4,804E 4,002 E TRN 1 N 2,800 N

TRN116 - WAIMEA-KOHALA AIRPORT

5. MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII

DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 2,800 E E TRN 1 N N

TRN131 - KAHULUI AIRPORT

6. KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI

CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 37,770 E 26,950 E TRN 1 N 5,110 N

				APPROPRIATION	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F
7.	•	OGG, SOIL REMEDI	ATION, MAUI		
	CONSTRI	UCTION FOR SOIL F	REMEDIATION;		
		O AND SITE IMPROV			
		DJECT IS DEEMED N			
		FOR FEDERAL AII	D FINANCING		
	AND/OR	REIMBURSEMENT. TOTAL FUNDING	G TRN	2,500 E	Е
		TOTAL FUNDING	TRN	2,300 E 1 N	E N
			IKN	111	11
TRN16	1 - LIHUE A	IRPORT			
8.]	LIHUE AIRPORT, AI	RPORT IMPROV	EMENTS, KAUAI	
	LAND AC	COUISITION AND C	ONSTRUCTION		
		ROVEMENTS TO TE			
	SYSTEMS	S, FACILITIES, AND	LAND		
		TION AT THE AIRPO			
		FUNDS FROM CUST			
		Y CHARGES). THIS F			
		NECESSARY TO QU			
		L AID FINANCING . RSEMENT.	AND/OR		
	KEIMBU	TOTAL FUNDING	G TRN	4,687B	В
		10111210112111	TRN	7,690 E	62.228 E
			TRN	N	24,901 N
			TRN	1,074 X	9,700 X
TRN19	5 - AIRPORT	S ADMINISTRATIO	N		
9.		AIRFIELD IMPROVE		WIDE	
		AND CONSTRUCTION	,		
	AIRFIEL	D IMPROVEMENTS	AT		

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 452,600 E 169,751 E TRN 1 N 166,685 N

10. AIRPORT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 18,000 E 35,001 E TRN 1 N 1 N

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

11. AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS. STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

TOTAL FUNDING TRN 4,428 B 4,588 B TRN 157 X 163 X

12. FACILITY IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 63,846E 107,501E TRN 1N 1N

13. RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE

CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).

TOTAL FUNDING TRN 64,000 X 22,000 X

TRN301 - HONOLULU HARBOR

14. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	49,988 E	78,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

				APPROPRIATIONS (IN 000'S)	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

TRN303 - KALAELOA BARBERS POINT HARBOR

15. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN B 4B
TRN E 14,494E
TRN N 4N
TRN R 4R

TRN311 - HILO HARBOR

16. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4B 4B
TRN 14,988 E 30,988 E
TRN 4N 4N
TRN 4R 4R

TRN313 - KAWAIHAE HARBOR

17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	o	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

TRN331 - KAHULUI HARBOR

18. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4B 4B TRN 9,988 E 30,988 E TRN 4N 4N TRN 4R 4R

TRN361 - NAWILIWILI HARBOR

NAWILIWILI HARBOR IMPROVEMENTS. KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN B 4B
TRN E 23,988E
TRN N 4N
TRN R 4R

TRN395 - HARBORS ADMINISTRATION

20. COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,992 E	24,988 E
	TRN	35,000 N	4 N
	TRN	4 R	4 R

CAPITAL	IMPROVEMENT	PROJECTS
---------	-------------	----------

	CAPITAL						
					FISCAL		NS (IN 000'S) FISCAL M
ITEM	PROJECT		E	XPENDING		0	YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024	F	2024-2025 F
21.		MODERNIZAT STAFF COSTS,			BORS DIVI	SION C	IP PROJECT
	AND FR HARBOR FUNDEI IMPLEM PROGRA DEPART HARBOR MAY AL PERMAN	FOR COSTS RELINGE BENEFITR MODERNIZA' D STAFF POSITI ENTATION OF MM PROJECTS F MENT OF TRAI RS DIVISION, SI SO INCLUDE FI NENT CAPITAL M RELATED P TOTAL FUN	S FOR TION P IONS FO MODE FOR TH NSPOR' FATEW UNDS I IMPRO OSITIO	PERMANENT LAN PROJECT OR THE RNIZATION E IATION'S IDE. PROJECTS FOR NON- OVEMENT	2,5001	3	2,500 B
TRN50	1 - OAHU H	IGHWAYS					
21.1		KAKAAKO ROA	AD IMF	PROVEMENTS, 0	DAHU		
		DESIGN, AND C					
	RESURF	ACING ROADS TOTAL FUN			(2	5,000 C
21.2		PAAKEA ROAD	O, OAHU	J			
	IMPROV USE AS A	CQUISITION AT EMENTS TO PA AN EMERGENC WEST COAST C TOTAL FUN	AKEA CY PAR OF OAH	ROAD FOR ALLEL ROUTE U.	1	E	3,450 E
21.3		PHASE 2 IMPRO					,
21.5		AND CONSTRU			onvi rice	Loo Ite	,, 1D
	POINT A	CCESS ROAD M IMPROVEMEN TOTAL FUN	IULTIN TS.	IODAL AND	(C	2,100 C
21.4		SAFETY IMPRO	OVEME	NTS, OAHU			
	SAFETÝ STREETS DEEMEI FEDERA	DESIGN, & CON IMPROVEMEN S ON OAHU; TH D NECESSARY T LL AID FINANC	TS TO I IIS PRO IO QUA	PRIORITY JECT IS LLIFY FOR			
	KEINIBU	RSEMENT. TOTAL FUN	DING	TRN TRN		C N	4,200 C 1 N
TRN51	1 - HAWAII 1	HIGHWAYS					
21.5		ACCELERATIO GOING HILO B		E FROM MAMA	AKI STREE	ET ONT	O ROUTE 11
	ACCELE	AND CONSTRUC RATION LANE ONTO ROUTE	FROM	MAMAKI			
	EGGIID.	TOTAL FUN	DING	TRN TRN		E N	290 E 1,160 N

		CAPITAL IMPR	OVEMENT	PROJECT	\mathbf{S}			
				APPROP	APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2023-2024	o	FISCAL M YEAR O 2024-2025 F		
21.6		AINALOA ROUNDAI	BOUT EXPANSI	ION, HAWAII	[
		ND DESIGN FOR AIN ABOUT EXPANSION. TOTAL FUNDING		I	Ξ	500 E		
21.7		DANIEL K. INOUYE	HIGHWAY, HA	WAII				
	IMPACT DANIEL KAAHUI DISTRIC PROJECT QUALIFY	OR AN ENVIRONME STATEMENT TO EXT K. INOUYE HIGHWA MANU HIGHWAY IN T 4 AND HOUSE DIS T IS DEEMED NECES Y FOR FEDERAL AII REIMBURSEMENT. TOTAL FUNDING	TEND THE AY TO QUEEN SENATE TRICT 7. THIS SARY TO D FINANCING		E V	600 E 2,400 N		
22.		KEAAU-PAHOA ROA						
22.		FROM SHOWER TO			WAI	130 WIDENING		
	THE TWO LANES O IN THIS DEEMEI FEDERA	UCTION FOR WIDEN O LANE HIGHWAY TO OR ALTERNATE ALIC CORRIDOR. THIS PR O NECESSARY TO QU LL AID FINANCING A RSEMENT. TOTAL FUNDING	O FOUR GNMENTS OJECT IS JALIFY FOR AND/OR	30,000 I		E N		
22.1		ROUTE 11 IMPROVE STREET, HAWAII	MENTS AT NA	NI KAILUA I	ORIV	E AND LAKO		
	IMPROVE WIDENT IMPROVE AND UT DEEMEI FEDERA	FOR INTERSECTION EMENTS TO INCLUE NG, BICYCLE AND P EMENTS, AND DRAI ILITY WORK. THIS P O NECESSARY TO QU LL AID FINANCING A RSEMENT. TOTAL FUNDING	DE EDESTRIAN NAGE PROJECT IS JALIFY FOR AND/OR		E N	200 E 800 N		
22.2		TD A FEIG GLONAL IN			`	000 IN		
22.2		TRAFFIC SIGNAL IN		S, HAWAII				
	FOR TRA	DESIGN AND CONST AFFIC LIGHTS AT KA AHOA INTERSECTIO ANI/MAMALAHOA I TOTAL FUNDINO	ALOKO/ ON AND NTERSECTION		£	3,000 E		

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL I	M FISCAL M	1
ITEM	PROJECT		EXPENDING	YEAR	O YEAR C)
NO.	NO.	TITLE	AGENCY	2023-2024	F 2024-2025 I	F

23. WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.

TOTAL FUNDING TRN

 $9,600 \, \mathrm{E}$

Е

TRN531 - MAUI HIGHWAYS

23.1 LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION,

DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 6,600 E TRN N 26,400 N

24. NANILOA DRIVE BRIDGE, REHABILITATION, MAUI

CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/ REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 216E E TRN 1N N

25. PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

TRN561 - KAUAI HIGHWAYS

25.1 KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI

CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 1,700 E TRN N 6,800 N

WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 3,200 E E TRN 12,800 N N

TRN595 - HIGHWAYS ADMINISTRATION

27. HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,000 E 10,551 E TRN 4,000 N 4,160 N

28. HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE

LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.

TOTAL FUNDING TRN 900 E 5,700 E

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATI	ONS (IN 000'S)
TTTT 1	CAPITAL			war in nic	FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
NO.	NO.	IIILE	A	GENCI	2023-2024 F	2024-2023 F
29.		HIGHWAY FAC	ILITY I	MPROVEMEN	TS, STATEWIDE	
	REHABII MODERI OF HIGH STAFF F THIS PRO QUALIFY	UCTION FOR M LITATION, UPG NIZATION, ANI IWAY FACILITII UNCTIONS ANI DJECT IS DEEM Y FOR FEDERA REIMBURSEM TOTAL FUN	RADES D/OR IN ES SUP D OPEI ED NE L AID ENT.	S, NSTALLATION PORTING RATIONS. CESSARY TO	4,300 E 13,600 N	4,500 E N
20					13,0001	11
30.	PLANS F FEDERA PROJECT CLASSIF LONG AI TRANSP 343/NEPA SCOPING THIS PRO QUALIFY	HIGHWAY PLA FOR FEDERAL A LAID PROGRA TS THAT INCLU TICATION, DATA ND MID-RANG ORTATION NEE A STUDIES, COR TO A TO BE TO	AID ANAMS ANAMS ANAMS ACOLL E PLANEDS STU E EVALUED NE E EVALUED NE	ID NON- ID ADWAY ECTION, NNING, UDIES, HRS R STUDIES, UATIONS. CESSARY TO		
		TOTAL FUN	DING	TRN TRN	11,700 E 34,800 N	9,400 E 37,600 N
30.1		HIGHWAY PRO	JECT C	LOSEOUT, STA	TEWIDE	
	AND CO AND CLO CLOSING PROJECT FINAL SI DEEMEL FEDERA	LAND ACQUISI'NSTRUCTION FOSEOUT OF PROGESTAND FOR REQUIRING ETTLEMENT. TO NECESSARY TO LAID FINANC RSEMENT. TOTAL FUN	FOR CC OJECTS OR FO FUNDS HIS PRO TO QUA ING AN	MPLETION S IN R S FOR OJECT IS LIFY FOR	E N	1,900 E 7,600 N
31.		HIGHWAY RES	EARCH	I, STATEWIDE		
	FEDERA INCLUD AND WO PROJECT QUALIFY	OR FEDERAL ALL AID RESEAR ING TECHNOLO ING T	CH AN OGY TI 'ELOPN ECESS LL AID	D PROJECTS, RANSFER MENT. THIS ARY TO		
		TOTAL FUN	DING	TRN TRN	1,399 E 5,600 N	4,999 E 17,360 N

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

32. HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE

LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 6,050 E 20,858 E TRN 21,000 N 31,000 N

33. HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 1,900 B 1,593 B TRN 20,150 E 54,507 E TRN 80,200 N 174,468 N

34. HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE

DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN E 800 E TRN N 600 N

35. HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 6,600 B 14,500 B TRN 17,800 E 78,850 E TRN 71,200 N 266,600 N

CAPITAL	IMPROVEMENT	PROJECTS

		CAPITAL IMPRO	OVEMENT P	ROJECT	\mathbf{S}	
				APPROP	RIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		XPENDING GENCY	FISCAL YEAR 2023-2024	O	FISCAL M YEAR O 2024-2025 F
36.		HIGHWAY TRAFFIC (PERATIONAL 1	IMPROVEN	MENTS.	, STATEWIDE
	CONSTREEXISTING EXISTING EFFICIES IS DEEM FOR FEI	CQUISITION, DESIGN, UCTION FOR IMPROV G HIGHWAY FACILIT NT TRAFFIC FLOW. T ED NECESSARY TO Q DERAL AID FINANCIN RSEMENT. TOTAL FUNDING	TEMENTS TO IES FOR MORE HIS PROJECT UALIFY	13,900 E 24,800 N		53,436 E 117,188 N
36.1		HIGHWAY TUNNEL P	ROGRAM, STAT	TEWIDE		
	MAJOR I REHABII THIS PRO QUALIFY	AND CONSTRUCTION REPAIRS, UPGRADES, LITATION OF HIGHW, DIECT IS DEEMED NE FOR FEDERAL AID REIMBURSEMENT. TOTAL FUNDING	AND AY TUNNELS. CESSARY TO	E E N	3	1,500 B 9,200 E 36,800 N
37.		HIGHWAYS DIVISION GRANT PROGRAM, S'		HWAY DIS	CRETI	ONARY
	CONSTR DIVISION DISCRET PROJECT QUALIFY	UCTION FOR HIGHW, N PROJECTS RECEIVITIONARY GRANT AWA T IS DEEMED NECESS. Y FOR FEDERAL AID REIMBURSEMENT. TOTAL FUNDING	AYS NG FEDERAL ARDS. THIS ARY TO	10,000 E 40,000 N		E N
38.		HIGHWAYS DIVISION	MODERNIZAT	ION, STAT	EWIDE	
	TESTING AND IMI TECHNIC AND SYS OF THE I IS DEEM FOR FEE	UCTION FOR THE IN	ORPORATION IEW S, PROGRAMS, ERNIZATION THIS PROJECT UALIFY NG AND/OR			
		TOTAL FUNDING	TRN TRN	200 E 100 E		2,350 B 1,240 E
			TRN	400 N		14,360 N
39.		HIGHWAYS DIVISION		ICES, STA	ΓEWID	Е
	SUPPORT IMPLEM DIVISION	.ND DESIGN FOR CON I SERVICES FOR THE ENTATION OF THE H N CAPITAL IMPROVEN M, STATEWIDE.	IGHWAYS			
		TOTAL FUNDING	TRN	4,000 E	2	4,000 E

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 3,604C 6,208C HTH 29,028 N 31,038 N

2. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING HTH 3,498 C 5,515 C HTH 26,016 N 27.573 N

LNR401 - ECOSYSTEM PROTECTION AND RESTORATION

3. FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU

CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.

TOTAL FUNDING LNR

ANITENITE EICHEDIEC

350 A

4. INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.

TOTAL FUNDING LNR 2,500 C
LNR 2.000 A

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CAPITAL	IMPROVEMENT	PROJECTS
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DESIGN A DEER CO KIHEI, M DESIGN A OAHU DO IMPROVE	TOTAL FUNDI	EING, MAUI FION FOR AXI G IN OR AROU NG LNR	2023-2024 F FION PROGRAM S	FISCAL M YEAR O 2024-2025 F
DESIGN A DEER CO KIHEI, M DESIGN A OAHU DO IMPROVE	AXIS DEER FENC AND CONSTRUC ONTROL FENCING AUI. TOTAL FUNDI DOFAW OAHU BA	EING, MAUI FION FOR AXI G IN OR AROU NG LNR	S ND C	3,200 C
DESIGN A DEER CO KIHEI, M I DESIGN A OAHU DO IMPROVE	AND CONSTRUC ONTROL FENCING AUI. TOTAL FUNDI DOFAW OAHU BA AND CONSTRUC	TION FOR AXI G IN OR AROU NG LNR	ND C	3,200 C
DEER CO KIHEI, M I DESIGN A OAHU DO IMPROVE	ONTROL FENCING AUI. TOTAL FUNDI DOFAW OAHU BA AND CONSTRUC	G IN OR AROU NG LNR	ND C	3,200 C
DESIGN A OAHU DO IMPROVE	DOFAW OAHU BA			3,200 C
DESIGN A OAHU DO IMPROVE	AND CONSTRUC	SEYARD IMPR	OVEMENTS OAHU	
OAHU DO IMPROVE				
CONSTRU WILDLA	EMENTS TO INCL ATION OF CRITICUAL WASTEWATI UCTION OF FIRE ND FIRE RESPON NOVATING OTHE	ASEYARD JUDE CALLY NEEDE ER SYSTEM (IW CACHE, FOR ISE READINES R BUILDINGS.	/S),	C
1	HII O OFFICE RO	OF REPLACEM	FNT HAWAII	
REPLACE ROOFING EXISTING	E OLD ROOFING G, REMOVING AN G SOLAR PANEL ENT.	WITH NEW ME ID REINSTALL ARRAY AND	ING	265 C
	TOTAL FUNDI	LNR	185 A	203 C
			FE SANCTUARY FENC	CE
REPLACE FOR THE ENDANG POND ST REPLACE PROOF F INTRODU IS DEEMI FOR FED	EMENT OF PERIM PROTECTION OF ERED WATERBIF ATE WILDLIFE S EFENCE WITH A ENCE TO PREVEN JCED PREDATOR ED NECESSARY TO ERAL AID FINAL	METER FENCE F WETLANDS A RDS AT KANAH ANCTUARY TO PREDATOR- NT ACCESS BY RS. THIS PROJE TO QUALIFY	AND HA O	
	TOTAL FUNDI		N A	1 N 700 A
]	KAWAINUI MARS			, 3311
PLANS, D FOR PRE ACCESS I	DESIGN AND CON DATOR FENCING MPROVEMENTS, UI LEVEE TO NA	ISTRUCTION G, BUFFERS, AI VICINITY OF POHAKU.	ND	C
	IMPROVE INSTALL INDIVID' CONSTRI WILDLA' AND REM CONSTRI REPLACE ROOFING EXISTING EQUIPMI PLANS, EREPLACE FOR THE ENDANCE PROOF FINTRODI IS DEEM! FOR FED REIMBUILD PLANS, EFOR PREACCESS I	IMPROVEMENTS TO INCLINSTALLATION OF CRITICINSTALLATION OF CRITICINOTY INDIVIDUAL WASTEWATH CONSTRUCTION OF FIRE WILDLAND FIRE RESPONAND RENOVATING OTHE TOTAL FUNDING TOTA	IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDE INDIVIDUAL WASTEWATER SYSTEM (IW CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINES AND RENOVATING OTHER BUILDINGS. TOTAL FUNDING LNR HILO OFFICE ROOF REPLACEM CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW ME ROOFING, REMOVING AND REINSTALL EXISTING SOLAR PANEL ARRAY AND EQUIPMENT: TOTAL FUNDING LNR LNR KANAHA POND STATE WILDLIN REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR THE PROTECTION OF WETLANDS AT ENDANGERED WATERBIRDS AT KANAH POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR- PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJE IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR LNR KAWAINUI MARSH PROTECTION FOR PREDATOR FENCING, BUFFERS, AT ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.	IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS. TOTAL FUNDING LNR 250C HILO OFFICE ROOF REPLACEMENT, HAWAII CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT. TOTAL FUNDING LNR C LNR 185A KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR- PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR N LNR A KAWAINUI MARSH PROTECTION, OAHU PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF

				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

10. LEHUA ISLAND SEABIRD SANCTUARY, KAUAI

CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.

TOTAL FUNDING LNR

11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII

PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.

TOTAL FUNDING LNR

500 C

100 A

 \mathbf{C}

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11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI

PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.

TOTAL FUNDING LNR

D

2,000 D

11.2 WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI

PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN TOTAL FUNDING LNR

D 360 D

LNR404 - WATER RESOURCES

12. DEEP MONITOR WELLS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.

TOTAL FUNDING LNR

 $2,000\,\mathrm{A}$

2.000 A

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

13. PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES. STATEWIDE

PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.

TOTAL FUNDING LNR

1,000 A

Α

 \mathbf{C}

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

13.1 DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII

PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK

TOTAL FUNDING LNR

1,000 C

14. DOCARE WAHIAWA SUBSTATION, OAHU

LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.

TOTAL FUNDING LNR

1,000 C

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

15. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS AND CONSTRUCTION TO
PROTECT AND RESTORE FORESTED
WATERSHEDS AND OTHER WATER
SUPPLIES, STATEWIDE; ALL PROJECT
RELATED COSTS. THIS PROJECT WILL
IMPLEMENT A SUSTAINABLE HAWAII
INITIATIVE GOAL TO PROTECT 30% OF
PRIORITY WATERSHED FORESTS BY 2030.
THE LEGISLATURE FINDS AND DECLARES
THAT THE APPROPRIATION IS IN THE
PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE
OF THE STATE.

TOTAL FUNDING LNR

5.000 A

5.000 A

16. KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU

CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR

150 A

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				APPROPRIATIONS (IN 000'S		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

17. WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI

CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR

350 A

350 A

18. PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI

CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.

TOTAL FUNDING LNR

200 A

Α

E. HEALTH

HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

1. KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS. MOLOKAI

DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS. TOTAL FUNDING AGS

100 C

440 C

HTH211 - KAHUKU HOSPITAL

2. LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.

TOTAL FUNDING HTH

1,000 A

5,000 A

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

3. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH

12,000 A

15.500 A

$C \Delta$	PITA	I. IM	PRO	VEME	NT PE	OJECTS
\cdot		T 1111	\mathbf{n}	Y ELIVIE.		COLCIS

				APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
4.		HILO MEDICAL C EXPANSION, HAW		MEDICAL SURGI	ICAL UNIT
		UCTION AND EQU AND MEDICAL S ON			
	2,11,11,01	TOTAL FUNDI	NG HTH	50,000 A	A
4.1]	KAU HOSPITAL, K	XEAAU AMBULAT	TORY CENTER, HA	WAII
		DESIGN, AND CON MBULATORY CA		₹	
		TOTAL FUNDI	NG HTH	C	4,000 C
4.2		KAU HOSPITAL, V BUILDING RENOV		EATMENT PLANT	AND
	TREATM	UCTION FOR A W. ENT FACILITY PE R THE COMPLETIONS	ER DOH ORDER	3	
	KENOVA	TOTAL FUNDI	NG HTH	C	5,000 C
4.3]	KOHALA HOSPITA	AL, ADMINISTRA	TION BUILDING, I	HAWAII
		UCTION TO CONT TION OF ADMINI			
		TOTAL FUNDI	NG HTH	C	2,600 C
4.4]	KOHALA HOSPITA	AL, CT SCAN ANI	EXPANSION, HAV	WAII
	EQUIPMI OFFICES	DESIGN, CONSTRUENT TO RENOVAT TO ACCOMMODAND EQUIPMENT.	E EXISTING ATE A CT SCAN		
		TOTAL FUNDI	NG HTH	С	500 C
4.5	1	KONA COMMUNI	TY HOSPITAL - IN	MAGING SUITE, H	AWAII
	FOR THE LABORA THE MOV	DESIGN, AND CON E RENOVATION OI TORY SPACE TO A VE OF THE NEW II	F THE CURRENT ACCOMMODATE MAGING SUITE;		
	EQUII WII	ENT AND APPURT TOTAL FUNDI		C	5,000 C
5.		KONA COMMUNI HAWAII	TY HOSPITAL - P	HARMACY EXPAN	ISION,
	THE PRE	UCTION AND EQU SCRIPTION DRUC Y PHARMACY EX	G COMPOUNDING	G	
	GROUNE	O AND SITE IMPRO TOTAL FUNDII		2,300 A	Α

CAPITAL	IMPROV	EMENT	PRO	JECTS
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		CAPITAL IMPR	ROVEMENT		
				APPROPRIATIO	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
6.		KONA COMMUNITY			
	AND EQ TO INFR	DESIGN, CONSTRUC UIPMENT FOR UPG ASTRUCTURE AND EMENTS TO MITIGA SURE. TOTAL FUNDING	RADES OTHER ATE THE RISK	16,247 C	C
7.		SAMUEL MAHELON RENOVATION, KAU	NA MEMORIAL		
		, CONSTRUCTION, A			C
		TOTAL FUNDING	G HTH	1,000 C	С
8.		SAMUEL MAHELON	NA MEMORIAL	HOSPITAL, KAUAI	
	MASTER INFRAS	AND DESIGN FOR R PLANNING TO INC TRUCTURE, WATER AL/EXTERNAL TRA ERING.	, SEWER, AND		
		TOTAL FUNDING	G HTH	1,300 C	C
9.		SAMUEL MAHELON UNIT, KAUAI	NA MEMORIAL	HOSPITAL, NEW PS	SYCHIATRIC
	A NEW F	DESIGN AND CONST PSYCHIATRIC UNIT ONA MEMORIAL HO TOTAL FUNDING	AT THE SAMUE OSPITAL.		C
10.		SAMUEL MAHELON UNIT, KAUAI	NA MEMORIAL	HOSPITAL, NEW PS	SYCHIATRIC
	FOR A N	, CONSTRUCTION, A IEW PSYCHIATRIC U MUEL MAHELONA N	INIT AT	Т	
	11051111	TOTAL FUNDING	G HTH	C	7,500 C
11.		SAMUEL MAHELON DEPARTMENT EXPA			ENCY
		, CONSTRUCTION, A ERGENCY DEPARTM ION.		Т	
		TOTAL FUNDING	G HTH	C	3,000 C
12.		KAUAI VETERANS I RENOVATION, KAU		SPITAL, OPERATIN	G ROOM
		, CONSTRUCTION, A DERNIZATION.	ND EQUIPMEN	Т	
	I OK MO	TOTAL FUNDING	G HTH	C	3,000 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

12.1 KAUAI VETERANS MEMORIAL HOSPITAL, REHAB RENOVATION, KAUAI

CONSTRUCTION TO RENOVATE THE REHAB DEPARTMENT TO MODERNIZE SUITES AND IMPROVE EFFICIENCY.

TOTAL FUNDING HTH C 1,183 C

HTH214 - MAUI HEALTH SYSTEM, A KFH LLC

13. LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).

TOTAL FUNDING HTH 27,700 C C HTH 6,000 A 6,000 A

HTH215 - HHSC - OAHU REGION

14. LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU

DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.

TOTAL FUNDING HTH 2,000 C 500 C HTH 3,000 A 3,000 A

HTH430 - ADULT MENTAL HEALTH - INPATIENT

14.1 HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG & BISHOP BLDGS. OAHU

DESIGN, CONSTRUCTION & EQUIPMENT FOR GUENSBERG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING AGS C 4,200 C

15. HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS AND RELATED IMPROVEMENTS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.

TOTAL FUNDING AGS 2,500 C C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

15.1 HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS. OAHU

DESIGN, CONSTRUCTION & EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING AGS

600 C

 \mathbf{C}

15.2 HAWAII STATE HOSPITAL, UPGRADE FIRE ALARM PANEL AND RELATED, IMPROVEMENTS, OAHU

DESIGN, CONSTRUCTION & EQUIPMENT TO UPGRADE AND MODERNIZE THE CAMPUS FIRE ALARM SYSTEM TO MEET OCCUPANCY REQUIREMENTS FOR PATIENT AND STAFF LIFE SAFETY. TOTAL FUNDING AGS

C 360 C

HTH710 - STATE LABORATORY SERVICES

16. KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING AGS

5,600 C

C

17. KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.

TOTAL FUNDING AGS

11.557 C

2.000 C

17.1 KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS. OAHU

CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.

C 9,960 C

HTH907 - GENERAL ADMINISTRATION

18. DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REOUIREMENTS.

TOTAL FUNDING AGS

TOTAL FUNDING AGS

 $1,000\,\mathrm{A}$

1,000 A

CAPITAL	IMPROVEMENT	PROJECTS

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M FISCAL M		
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

0.1 KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC)
AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED
IMPROVEMENTS. OAHU

PLANS, DESIGN, AND CONSTRUCTION TO THE REPLACE THE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS AND RELATED WORK.

TOTAL FUNDING AGS

683 C

1. KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.

TOTAL FUNDING AGS

4.900 C

 \mathbf{C}

 \mathbf{C}

2. KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.

TOTAL FUNDING AGS

1.550 C

C

2.1 KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) REPLACE EMERGENCY GENERATORS, AND OTHER IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVES DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING AGS

C 1.628 C

				APPROP	APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F	

DEF112 - SERVICES TO VETERANS

3. VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF 1,100 A A DEF P 6,000 P

4. HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU

PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERS STATEWIDE.

TOTAL FUNDING DEF 250 C

5. HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING AGS 65A A
AGS P 585P

HMS220 - RENTAL HOUSING SERVICES

5.1 AFFORDABLE HOUSING, DOWNTOWN HONOLULU, OAHU

PLANS AND DUE DILIGENCE FOR THE ACQUISITION AND CONVERSION OF PARCELS AND STRUCTURES IDENTIFIED BY TMK NUMBERS (1)2-1-003:008, (1)2-1-003:009, (1)2-1-003:010 TO AFFORDABLE HOUSING UNITS.

TOTAL FUNDING HMS C 5,000 C

 \mathbf{C}

CAPITAL	IMPROVEN	MENT	PROJECTS

-					APPROPRIATIO	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F		
6.		LUMP SUM HADEVELOPMEN STATEWIDE	AWAII P IT, IMPI	UBLIC HOUSI ROVEMENTS,	NG AUTHORITY, AND RENOVATION	IS,		
	EQUIPM RENOVA INCLUD IMPROV EQUIPM PROJEC	ESIGN, CONST IENT TO DEVEI ITE PUBLIC HO ING BUILDING EMENTS, INFR IENT, AND APP I COSTS ARE A ATED EXPENDI TOTAL FUN	LOP, UP OUSING G AND S ASTRU URTEN LLL REI ITURES	GRADE OR FACILITIES, SITE CTURE, ANCES. LATED AND	5,000 C	5,000 C		
				HMS	5,000 A	5,000 A		
6.1					DING IMPROVEME ENTS, STATEWIDE	NTS,		
	IMPROV IMPROV RENOVA ROUTIN REAL ES	UM, SITE AND EMENTS, HEAI EMENTS, REPA TIONS PHA-WI E DEFERRED I STATE ASSESSM ANCE STATEW TOTAL FUN	LTH AN AIRS AN IDE FOI MAINTI MENT C TIDE.	ID SAFETY ID R NON- ENANCE AND ENTER (REAC		10,000 C		
7.		KALIHI VALLI	EY HOM	IES, OAHU		ŕ		
	DEMOL	AND CONSTRI ITION AND DIS INITY CENTER TOTAL FUN	SPOSAL 	OF	400 A	800 A		
8.		KALIHI VALLE	EY HOM	IES, OAHU				
	FOR INT REPAIRS FINDING ELECTR IMPROV PAINTIN	DESIGN, AND C FERIOR AND E S OF LIFE SAFE GS, UPGRADIN ICAL, PLUMBI EMENTS, ROOI IG, HAZMAT A EPAIRS, SIDEW TOTAL FUN	XTERICETY AN IG UTIL NG, AC FING, E BATEM ALKS A	OR D REAC LITIES, CESSIBILITY XTERIOR ENT, ROCK AND PAVING.	4,400 C	C		
9.		KAPAA PUBLI	C HOUS	SING PROJECT	Γ, KAUAI			
	AT THE SITE IN DEVELO HOUSIN HOUSIN OF SUPF	AND DESIGN F KAPAA PUBLIC KAPAA, KAUAI PMENT OF RE IG UNITS, AND IG UNITS COMI PORTIVE HOUS	C HOUS I, INCLU PLACE ADDIT PRISED ING, AH	ING PROJECT JDING THE MENT PUBLIC TONAL OF A MIX FFORDABLE	•			
	HOUSIN	G, AND WORK TOTAL FUN			2,000 C	C		

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	\mathbf{o}	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

10. LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 20,000 C 20,000 C

HMS904 - GENERAL ADMINISTRATION - DHS

10.1 IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM. STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT.

TOTAL FUNDÌNG HMS C 20,000 C HMS N 20,000 N

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING EDN 25,600 C 36,000 C EDN 102,400 P 144,000 P

2. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 71,760 A 45,000 A

3. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,500 C 11,000 C

CAPITAL IMPROVEMENT PRO

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
3.1		LUMP SUM C	IP - PROJ	ECT COMPLET	ΓΙΟΝ, STATEWIDI	Ξ.
	PLANS, I CONSTR PROJECT CONSTR PURCHA CHANGI	LAND ACQUIS UCTION AND COMPLETIO UCTION MAN SE ORDERS, AN MED WITH TI	SITION, I DEQUIPM ON INCLU NAGEME UTILITIE ND ALL (HE COMI	DESIGN, MENT FOR JDING NT COSTS, ES CHARGES, OTHER COSTS PLETION OF A		
		TOTAL FU	NDING	EDN	С	119,300 C
4.		AHUIMANU I	ELEMEN	TARY SCHOOL	L, OAHU	
	AN ACCI	AND CONSTI ESS LANE; GR EMENTS; EQU ENANCES. TOTAL FU	OUND A Jipment	ND SITE	680 C	C
5					000 C	
5.	DESIGN FOOTBA TRACK	AIEA HIGH S AND CONSTF LL FIELD AN AND GRASS F NTHETIC TR	RUCTION D TRACI OOTBAL	N FOR NEW K, REPLACE LL FIELD		
		TOTAL FU	NDING	EDN	7,000 C	C
6.		AIEA INTERN	MEDIATE	E SCHOOL, OAF	HU	
	AREA TO SEATINO INFRAST IMPROVI	FOR AN OUT DINCLUDE A G, AND OTHEI FRUCTURE; G EMENTS; EQU ENANCES. TOTAL FU	STAGE, A R NECES BROUND JIPMENT	ASSOCIATED SARY AND SITE	500 C	C
6.1		AIEA INTERN	/EDIATE	E SCHOOL, OAF	411	
	PLANS, I A WORK PHYSICA RECESS IMPROV		CONSTR REA TO ON CLASS OUND A JIPMENT	RUCTION FOR SUPPORT SES AND ND SITE	C	2.500 C
7.						2,300 €
7.	DESIGN COVERE ACCESS	ALIAMANU E AND CONSTE D PLAYCOUR IMPROVEMENTS PROVEMENTS TOTAL FU	RUCTION T AND P NTS; GRO S; EQUIPN	EDESTRIAN DUND AND	4,500 C	C
7.1		ALA WAI ELE	MENTAI	RY SCHOOL, O	AHU	
	DESIGN COVERE SITE IMI	AND CONSTID PLAYCOUR PROVEMENTS ENANCES.	RUCTION T; GROU 5; EQUIPN	N FOR A ND AND MENT AND		
		TOTAL FU	NDING	EDN	C	4,600 C

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
8.		ALIIOLANI EL	EMENT	TARY SCHOOL	L, OAHU	
	A CAMPI AND SIT	DESIGN AND C US PERIMETEI E IMPROVEME PURTENANCE: TOTAL FUN	R FENC ENTS; E S.	E; GROUND QUIPMENT	1,000 C	C
8.1		ALIIOLANI EL	EMENT	TARY SCHOOL	L, OAHU	
		UCTION FOR I OM RENOVATI TOTAL FUN	ON.		C	600 C
9.		ALVAH A SCOT	T ELEN	MENTARY SC	HOOL, OAHU	
		AND CONSTRI AREA AND HE TOTAL FUN	ALTH F	ROOM.	C	2,200 C
9.1		ANUENUE SCI	HOOL, (OAHU		
		UCTION FOR I OF COVERED TOTAL FUN	WALKY	WAYS.	C	1,300 C
9.2		AUGUST AHRI	ENS EL	EMENTARY S	CHOOL, OAHU	
	AND API SCHOOL	CONSTRUCTION PURTENANCES RENOVATION E IMPROVEME TOTAL FUN	S FOR V (PHAS) ENTS.	VHOLE E II); GROUNI		1,350 C
9.3		AUGUST AHRI	ENS EL	EMENTARY S	CHOOL, OAHU	
	CONSTR AND SHI	UCTION FOR O ELTER. TOTAL FUN			C C	671 C
10.		BALDWIN HIG	H SCH	OOL, MAUI		
	ALL WEA FIELD, P OTHER I IMPROVE	AND CONSTRI ATHER ATHLE E/ATHLETIC F RELATED FACI EMENTS; GRO EMENTS; EQUI TOTAL FUN	TIC TR ACILIT LITIES UND AI	ACK AND IES, AND AND ND SITE	2,500 C	10,000 C
11.		BALDWIN HIG	H SCH	OOL, MAUI		
	AND ATI ATHLET GROUNI	AND CONSTRU HLETIC FACILI IC FACILITIES D AND SITE IM ENT AND APP	ITIES, A IMPRO PROVE URTEN	ND OTHER VEMENTS; MENTS; ANCES.		
		TOTAL FUN	DING	EDN	12,500 C	C

CAPITAL	IMPROVEMENT	PROJECTS

ANS AND CONS' D ATHLETIC FA CKER ROOMS, A PROVEMENTS; (PROVEMENTS; E PURTENANCES. TOTAL	AIGH SCHO TRUCTION : ACILITIES, IN AND OTHER GROUND AN EQUIPMENT	FOR PE NCLUDING ND SITE	APPROPRIATIO FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
ANS AND CONS' D ATHLETIC FA CKER ROOMS, A PROVEMENTS; I PURTENANCES. TOTAL BENJAMIN	TRUCTION: ACILITIES, IN AND OTHER GROUND AN EQUIPMENT FUNDING	FOR PE NCLUDING ND SITE	C	
D ATHLETIC FACKER ROOMS, APROVEMENTS; OF PROVEMENTS; PURTENANCES. TOTAL BENJAMIN	ACILITIES, IN AND OTHER GROUND AN EQUIPMENT FUNDING	NCLUDING ND SITE CAND	C	
SIGN AND CON	N PARKER E		_	5,830 C
		LEMENTARY	SCHOOL, OAHU	
VERED WALKW ILDINGS C, D, A TOTAL	OR BUILDIN Ays Conne	IG D AND CCTING	3,500 C	C
		MENTARY SCH		
NSTRUCTION F ANDING BUILD! ISTING HAWAIL MERSION PROG NGUAGE PRESC	OR A NEW I ING TO HOU AN-LANGU BRAM AND I	FREE- JSE THE AGE	5,000 C	C
CAMPBEL	L HIGH SCF	IOOL, OAHU		
SIGN AND CON HLETIC STADIU CILITIES PER M D SITE IMPROV D APPURTENAI TOTAL	IM AND SUI ASTER PLA EMENTS; EG	PPORT N; GROUND QUIPMENT	2,000 C	C
CAMPBEL	L HIGH SCF	IOOL, OAHU		
PROVEMENTS; I PURTENANCES; NCESSION STAN SITORS' BLEACH	C COMPLEX NDER BLEAGHT ROOM OUND AND EQUIPMENT AND ALTE ND, RESTRO IERS. FUNDING IGH SCHOOL STRUCTION	, INCLUDING CHERS, , RELOCATED SITE AND RNATIVES: OM, AND EDN EDN JL, OAHU	ł	2,000 C
SIGN AND CON				
P P	PROVEMENTS; I PURTENANCES; NCESSION STAN TORS' BLEACE TOTAL CASTLE H SIGN AND CON RICULTURAL F	PROVEMENTS; EQUIPMENT PURTENANCES; AND ALTE NCESSION STAND, RESTRO TORS' BLEACHERS. TOTAL FUNDING CASTLE HIGH SCHOO SIGN AND CONSTRUCTION RICULTURAL FARM EXPAN COMMODATE INCREASED	TOTAL FUNDING EDN CASTLE HIGH SCHOOL, OAHU SIGN AND CONSTRUCTION FOR RICULTURAL FARM EXPANSION TO COMMODATE INCREASED IDEAS INTO	PROVEMENTS; EQUIPMENT AND PURTENANCES; AND ALTERNATIVES: NCESSION STAND, RESTROOM, AND ITORS' BLEACHERS. TOTAL FUNDING EDN C CASTLE HIGH SCHOOL, OAHU SIGN AND CONSTRUCTION FOR RICULTURAL FARM EXPANSION TO

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
14.3		CASTLE HIGH	I SCHOO	DL, OAHU		
	THEATR REPLAC	AND CONSTR E SEATING, L EMENT, AND EMENTS. TOTAL FUI	IGHTIN OTHER		C	660 C
14.4		DOLE MIDDL	E SCHO	OL, OAHU		
		AND CONSTR AL OF ARCHIT TOTAL FUI	ECTUR	AL BARRIER.	C	3,700 C
14.5		DOLE MIDDL	E SCHO	OL, OAHU		
	EQUIPM FOR LEA IMPROV INCLUD REPLAC	DESIGN, CONS ENT FOR OUT ARNING AND EMENTS TO C E STRUCTURA EMENT OF WI ICHEN EQUIP	TDOOR O MEETIN AFETER AL REHA INDOWS	COVERINGS NG SPACE, RIA TO		
	m D m	TOTAL FUI		EDN	C	1,247 C
14.6		EAST KAPOLI	EI HIGH	SCHOOL, HOC	PILI, OAHU	
	EAST KA AND SIT	AND CONSTR APOLEI HIGH: E IMPROVEM: PURTENANCE TOTAL FUI	SCHOOI ENTS; E ES.	L; GROUND QUIPMENT	15,000 C	C
15.		ERNEST BOW	EN DES	ILVA ELEMENT	ΓARY SCHOOL, Ι	HAWAII
	PLANS A BUILDIN		FOR NEV	W CLASSROOM	I	
	Beilebii	TOTAL FUI	NDING	EDN	3,000 C	2,000 C
15.1				TARY SCHOOL	<i>*</i>	
	PORTAB		S, REFU Curity			775 C
15.2		FARRINGTON	HIGH S	SCHOOL, OAH	U	
	NEW GY IMPROV	AND CONSTR MNASIUM; G EMENTS; EQU ENANCES.	ROUND	AND SITE		
		TOTAL FU	NDING	EDN	С	15,500 C
15.3		FERN ELEME	· ·			
	FIRE AL SITE IMI	CUCTION TO R ARM SYSTEM PROVEMENTS	; GROUI	ND AND		
	APPUKI	ENANCES. TOTAL FUI	NDING	EDN	C	1,000 C

					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
16.		HAKALAU ELE	EMENT	ARY SCHOOL,	HAWAII	
	MITIGAT	DESIGN, AND C FION OF LEAD PURTENANCES TOTAL FUN	PAINT; S.		80 A	A
16.1		HAKALAU ELE	EMENT	ARY SCHOOL,	HAWAII	
	MITIGAT HAZARI SITE IMF	AND CONSTRUTION OF LEAD DOUS MATERIAPROVEMENTS; PURTENANCES TOTAL FUN	PAINT ALS; GR AND E S.	AND OTHER ROUND AND QUIPMENT	C	2,150 C
16.2		HANA HIGH &			OOL MALII	,
10.2	DESIGN	AND CONSTRUIC LOCKER RO TOTAL FUN	JCTION OM.	N FOR A GIRLS	,	1,174C
17.		HANA HIGH A	ND ELI	EMENTARY SO	CHOOL, MAUI	
	FOR A M	DESIGN, AND C IULTIPURPOSE ENT AND APPU TOTAL FUN	ATHLI JRTEN	ETIC FIELD; ANCES.	1,300 C	C
17.1		HAWAII SCHOO	OL FOR	DEAF & BLIN	D, OAHU	
	PICKLEE INCLUD AND SIT	AND CONSTRU BALL/BASKETB ING A SCREEN E IMPROVEME PURTENANCES TOTAL FUN	ALL CO ED WA NTS; EO	OURT, LL; GROUND	C	1,000 C
17.2		HEEIA ELEME	NTARY	SCHOOL, OAI	HU	
	COVERE	AND CONSTRU D WALKWAY T NG D TO P1, P2, TOTAL FUN	O CON AND P	NECT 3.	С	1,000 C
18.		HIGHLANDS II	NTERM	IEDIATE SCHO	OOL, OAHU	
	A COVER	DESIGN, AND C RED BUS STOP A ENT AND APPU TOTAL FUN	AND SI JRTEN	EATING AREA		C
19.		HILO INTERM	EDIATI	E SCHOOL, HA	WAII	
		UCTION FOR D GYMNASIUM. TOTAL FUN		ITION OF EDN	1,000 A	A

		CAPITAL IMPI	ROVEMENT P	ROJECTS	
				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
19.1		HILO INTERMEDIA	TE SCHOOL, HAV	VAII	
	FOR THE SCHOOL IS DEEM FOR FED	DESIGN, AND CONS E HILO INTERMEDI GYMNASIUM. THI ED NECESSARY TO DERAL AID FINANC RSEMENT. TOTAL FUNDING	ATE S PROJECT QUALIFY ING AND/OR	C N	1,000 C 1 N
20.		HOKULANI ELEME	NTARY SCHOOL	, OAHU	
	MAINTE REPAVIN RELATE	UCTION FOR REPAINANCE, INCLUDIN G PARKING LOT AID IMPROVEMENTS; PURTENANCES. TOTAL FUNDING	G REPAINTING, ND OTHER EQUIPMENT	1,350 C	C
			EDN	650 A	Ā
20.1		HOLOMUA ELEMEN	NTARY SCHOOL,	OAHU	
		ND DESIGN FOR A LASS ROOM BUILD TOTAL FUNDING	ING.	C	1,000 C
21.		HOLUALOA ELEME	NTARY SCHOOL,	, HAWAII	
		UCTION FOR DEFE NANCE AND MOLE TOTAL FUNDING	MITIGATION.	250 A	A
22.		HONOKAA HIGH A	ND INTERMEDIA	ATE SCHOOL, H.	AWAII
	UPGRAD	AND CONSTRUCTION DES AND IMPROVEM L'STEM FACILITIES. TOTAL FUNDING	MENTS TO	1,400 C	C
22.1		HONOWAI ELEMEN	TARY SCHOOL, O	DAHU	
	ADA IMF IMPROVI SCHOOL SITE IMF	AND CONSTRUCTION PROVEMENTS, INCLUDENTS TO OR REFORM TO THE PROVEMENTS; EQUIENANCES. TOTAL FUNDING	UDING PLACEMENT OF GROUND AND IPMENT AND	C	1.050.0
22				С	1,950 C
23.		IAO INTERMEDIAT	, in the second of	L	
	DEMOLI	DESIGN, AND CONS TION AND DUE DII DJACENT TO SCHOO TOTAL FUNDING	LIGENCE FOR DL CAMPUS.	150 C	C
				-500	J

		CAPITAL I	IVI F K U	V ENLENT	APPROPRIATION	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT			XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F
24.		ILIMA INTERN	MEDIAT	E SCHOOL, O	AHU	
	BUILDIN	ND DESIGN F IG TO INCLUD	E A PEF	RFORMING		
		NTER, ASSOCI IES, AND IMPR				
	meiem	TOTAL FUN			2,500 C	C
24.1		IROQUOIS POI	NT ELE	MENTARY SO	CHOOL, OAHU	
	CONSTR OF SEWI FOOT PE STUDEN	LAND, DESIGN UCTION FOR I ER SYSTEMS A ERIMETER FEN IT SAFETY; EQI ENANCES.	ŔEPLAC ND SIX- ICING F	FOR		
	AFFUKI	TOTAL FUN	NDING	EDN	C	750 C
25.		JARRETT INTI	ERMED	IATE SCHOOI	L, OAHU	
	FOR DRA BASKET SITE IMF	DESIGN, AND (AINAGE IMPRO BALL COURT, O PROVEMENT, E ENANCE.	OVEMEI GROUN	NT FOR D AND		
		TOTAL FUN	NDING	EDN	500 C	C
25.1		JARRETT MID	DLE SC	HOOL, OAHU	ī	
		UCTION FOR O				•••
		TOTAL FUN	NDING	EDN	С	350 C
25.2		JARRETT MID	DLE SC	HOOL, OAHU	Г	
	LEVELIN	DESIGN, AND (NG AND REGR ON CAMPUS.				
	TIELDS	TOTAL FUN	NDING	EDN	C	650 C
26.		KAAAWA ELEI	MENTA	RY SCHOOL,	OAHU	
	UPGRAD	UCTION FOR I DES; EQUIPME ENANCES.				
		TOTAL FUN	IDING	EDN	3,000 C	C
27.		KAAHUMANU			OOL, OAHU	
	FOR UPO OF 1ST F ADA CO	DESIGN, AND (GRADES AND I LOOR RESTRO MPLIANCE; EQ ENANCES.	RENOVA OOMS TO	ATIONS O ENSURE		
		TOTAL FUN	NDING	EDN	1,500 C	C
28.		KAALA ELEM	ENTAR	Y SCHOOL, OA	AHU	
	A COVÉF	DESIGN, AND (RED PLAYCOU ENANCES.				
	mioni	TOTAL FUN	NDING	EDN	4,300 C	C

		CAPITAL II	MPRC	VEMENT P	ROJECTS	
					APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
29.		KAHAKAI ELE	MENTA	ARY SCHOOL, I	HAWAII	
	PARKIN AND EX	AND CONSTRU G LOT IMPROVI TENSION OF AG D AND SITE IMI TOTAL FUN	EMENT CCESS I PROVE	TS, PAVEMENT ROAD, MENTS.	2,500 C	C
29.1		KAHALUU ELE	EMENT	ARY SCHOOL,	OAHU	
			OING C	OVERED		
		TOTAL FUN		EDN	С	600 C
29.2		KAHUKU HIGI		TERMEDIATE S	CHOOL, OAH	IU
	IMPROV ELECTR	UCTION OF CA EMENTS SUCH ICAL SYSTEMS D TELECOM SY TOTAL FUN	AS REI ; INSTA /STEM.	LLATION OF	C	2,000 C
30.		KAHUKU HIGI	H AND	INTERMEDIAT	TE SCHOOL, C	DAH U
	IMPROVI OF CEIL REFINIS IMPROVI AND RE	UCTION FOR V EMENTS, INCLU ING DEBRIS, FA HING OF FOYE EMENTS TO LO STROOMS; EQU ENANCES. TOTAL FUN	UDING AN INS IR TILE ICKER IIPMEN	REMOVAL TALLATION, ES, AND ROOMS IT AND	3,000 C	C
				EDN	1,000 A	A
30.1	PLANS, I FOR A N ENTRY V ELECTR SITE IMI	KAILUA ELEM DESIGN, AND C EW PEDESTRIA VAY, PARKING ICAL UPGRADI PROVEMENTS; I ENANCES.	ONSTF AN ANI AREA, ES; GRO EQUIPN	RUCTION O VEHICLE AND OUND AND MENT AND		
		TOTAL FUN			С	6,950 C
31.	DESIGN	KAILUA HIGH AND CONSTRU	CTION	FOR		
		IC FACILITIES A D IMPROVEME TOTAL FUN	NTS.	EDN	C	10,500 C
32.		KAIMUKI HIGI	н scho	OOL, OAHU		
	FOR CAN INCLUD SECURIT	DESIGN, AND C MPUS SECURIT ING FULL PERI IY FENCING; E ENANCES.	Y UPG IMETE	RADES R		
		TOTAL FUN	DING	EDN	4,000 C	C

					APPROPRIATI	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
33.		KAIMUKI MI	DDLE SO	CHOOL, OAHU		
		ENT AND API ESTLING MA TOTAL FU	TS.		50 A	A
33.1				CHOOL, OAHU	30 A	Α
33.1	EQUIPM: FOR REF	ENT AND API PLACEMENT (RIA TABLES. TOTAL FU	PURTEN OF TWE	ANCES NTY-FIVE	A	50 A
33.2		KAIMUKI MI	DDLE SO	CHOOL, OAHU		
		AND CONSTR ROVEMENTS. TOTAL FU			C	1,000 C
34.		KAIMUKI MI	DDLE SO	CHOOL, OAHU		
	EQUIPM	DESIGN, CONS ENT AND APP AY IMPROVEN TOTAL FU	PURTEN MENTS.	ANCES FOR	805 C	C
35.		KAISER HIGH	I SCHOO	L, OAHU		
		ND DESIGN I ID VISUAL AR TOTAL FUI	TS COM	PLEX.	2,500 C	C
35.1		KAISER HIGH	I SCHOO	L, OAHU		
	INSTALL OUTDOO WIDE IN SYSTEM, NETWOR	AND CONSTR ATION OF A S OR PAGING SY DOOR PAGIN AND AUDIO RK INFRASTR NSTALLATIO TOTAL FU	SCHOOL (STEM, S G AND T BELL SY UCTUR! NS.	WIDE SCHOOL FELEPHONE 'STEM; E TO SUPPORT	C	1,500 C
36.		KALIHI KAI I	ELEMEN	TARY SCHOOL	, OAHU	
	UPGRAD	UCTION FOR DES FOR C BU PURTENANCE TOTAL FU	ILDING ES.	EQUIPMENT	21 C	C
36.1		KALIHI KAI E	ELEMEN	TARY SCHOOL	, OAHU	
	AND IMI LOT ADJ ADMINIS KAUMUA SITE IMF	AND CONSTR PROVEMENTS ACENT TO BU STRATION BU ALII STREET; PROVEMENTS ENANCES.	TO THE JILDING JILDING GROUN	K AND FRONTING D AND	3	
	ALLOKI	TOTAL FU	NDING	EDN	C	660 C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
37.		KALIHI UKA I	ELEME	NTARY SCHO	OL, OAHU	
	DESIGN SCHOOL THE STA C AND P	AND CONSTR' IMPROVEMEN BILIZATION O ERIMETER SE DAND SITE IM ENT.	UCTION NTS, INC OF BUIL CURITY IPROVE	N FOR CLUDING DINGS A ANI Y FENCES; MENTS;		
		TOTAL FUN	IDING	EDN	8,200 C	С
39.		KANEOHE ELI	EMENT.	ARY SCHOOL	, OAHU	
	FOR A CO	DESIGN, AND O OVERED DECI E CAFETERIA; ENANCES. TOTAL FUN	K EXTE EQUIPN	NDING MENT AND	1,500 C	C
40.		KANEOHE ELI	EMENT.	ARY SCHOOL	, OAHU	
	FOR A C SITE IMI	DESIGN, AND O OVERED PLAY PROVEMENTS; ENANCES	COURT EQUIP	Γ; GROUND MENT AND		
		TOTAL FUN	IDING	EDN	800 C	С
41.		KANOELANI I	ELEMEN	NTARY SCHOO	OL, OAHU	
	CLASSÉO RESTRO EDUCAT SITE IME	DESIGN, AND O DOM EXPANSIOM FACILITIE TION STUDENT PROVEMENTS; ENANCES. TOTAL FUN	ON TO I S FOR S S; GRO EQUIP!	NCLUDE PECIAL UND AND MENT AND	550 C	C
41.1		KANOELANI I				C
41.1	CONSTR POLES W SITE IME	UCTION TO IN /ITH FLOODLI PROVEMENTS; ENANCES. TOTAL FUN	STALL GHTS; (EQUIP!	TEN LIGHT GROUND ANI MENT AND		150 C
42.		KAPAA ELEMI	ENTARY	SCHOOL, KA	AUAI	
		UCTION FOR A AY AND ELECT TOTAL FUN	TRICAL	UPGRADES.	7,200 C	C
43.		KAPAA HIGH	SCHOO	L, KAUAI		
		AND DESIGN F CHOOL GYM. TOTAL FUN		V KAPAA EDN	2,500 C	C
43.1		KAPAA HIGH	SCHOO!	L, KAUAI		
	& FIELD SITE IMI	AND CONSTRI UPGRADES; C PROVEMENTS; ENANCES. TOTAL FUN	ROUNI EQUIPI	D AND MENT AND		8,000 C
		IOIAL FUN	מאומי	EDN	С	8,000 C

		CATITAL IN	II KU	VENIENT	KOJECIS	
					APPROPRIATI	ONS (IN 000'S)
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE		GENCY	2023-2024 F	2024-2025 F
44.	-	KAPALAMA EL	EMEN	TARY SCHOOL	L, OAHU	
	PROVIDE	UCTION AND E	QUIPN Dund	IENT TO EQUIPMENT		
	FOR PLA	Y AREA SITES. TOTAL FUNI	OING	EDN	400 A	A
44.1		KAPALAMA EL	EMEN	TARY SCHOOL	L, OAHU	
		AND CONSTRU FION TO ADA CO TOTAL FUNI	OMPLI	ANCE.	С	1,485 C
44.2		KAPOLEI HIGH	SCHO	OL, OAHU		
	CLASSRO SITE IMP	.ND DESIGN FO DOM BUILDING PROVEMENTS; E ENANCES.	; GRO	UND AND		
		TOTAL FUNI	DING	EDN	С	3,000 C
45.		KAUMUALII EL	EMEN	TARY SCHOOL	L, KAUAI	
	FOR A N LOT TO I PARKING	DESIGN, AND CO EW ACCESS ROA NCLUDE NEW A G STALLS; EQUI ENANCES.	AD AN ADA A	D PARKING CCESSIBLE		
	AITOKI	TOTAL FUNI	DING	EDN	3,000 A	A
46.	-	KEALAKEHE E	LEME	NTARY SCHOO	DL, HAWAII	
	A NEW C	DESIGN, AND CO CAFETERIA BUI IONING SYSTEM ENANCES.	LDINC	G AND AIR		
		TOTAL FUNI	OING	EDN	6,000 C	C
47.		KEALAKEHE IN	NTERM	MEDIATE SCHO	OOL, HAWAII	
	INSTALL RESURFA VOLLEY	AND CONSTRU ATION OF ROO ACING OF BASK BALL COURTS; ENANCES.	F COV KETBA	ER AND LL AND		
		TOTAL FUNI	DING	EDN	5,000 C	C
47.1	:	KEELIKOLANI I	MIDDI	LE SCHOOL, O	AHU	
		AND CONSTRU ING LOTS. TOTAL FUNI		FOR PAVING EDN	C	550 C
48.		KEKAHA ELEM	IENTA	RY SCHOOL, K	CAUAI	
	PLANS, I FOR A CO SITE IMP	DESIGN, AND CO OVERED PLAY OPROVEMENTS; E ENANCES.	ONSTR	RUCTION F; GROUND		
	711 7 OKI	TOTAL FUNI	DING	EDN	4,400 C	C

		CAPITAL IN	IPRO	VEMENT P	ROJECTS	
		APPROPRIAT	PPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
48.1		KEKAULIKE HI	GH SC	HOOL, MAUI		
		AND CONSTRUCT IMPROVEMENT TOTAL FUND	S.		C	10,000 G
40.2						10,000 C
48.2		KILOHANA ELE			MOLOKAI	
	BASKET: RESURF	UCTION FOR REBALL COURTS, I ACING, REPLAC ING COURT LIG URES	NCLU ING F	DING IOOP FRAMES,	,	
	51110-01	TOTAL FUND	ING	EDN	C	1,200 C
49.		KING INTERME	DIAT	E SCHOOL, OA	HU	
	CAMPUS SIDEWA	AND CONSTRUG S COVERED WAL LK REPAIRS; EQ ENANCES.	KWAY	'S AND		
		TOTAL FUND	ING	EDN	400 C	C
50.		KING INTERME	DIAT	E SCHOOL, OA	HU	
	IMPROVE THE CAME GYMNA ELECTRE TRANSFE SUPPORT UNITS IN	AND CONSTRUCEMENTS AND UMPUS, REPAIR/R SIUM FLOOR, AI ICAL UPGRADE ORMER AND/OIT ADDITIONAL AND BUILDINGS B, DAND SITE IMPENT	PGRA ESTOI ND IN S INCI R PAN AIR CO C, E, A	DES FOR RE THE STALL LUDING NEW EL BOARD TO ONDITIONING AND I;	;	
		TOTAL FUND	ING	EDN	1,460 C	C
51.	DESIGN FOR RES PLAY CO	KING INTERME AND CONSTRUGURFACING OF GOURTS; EQUIPME ENANCES.	CTION OUTD	OOR	HU	
	mioni	TOTAL FUND	ING	EDN	680 C	C
51.1		KING INTERME	DIAT	E SCHOOL, OA	HU	
	IMPROVI IN FLOO	AND CONSTRUC EMENTS TO ADI PRS, BROKEN BL BASKETBALL F TOTAL FUND	DRESS EACH HOOPS	S TERMITES ERS, AND S.	C	510 C
51.2		KING INTERME	DIAT	E SCHOOL, OA	HU	
	LANDSC ADDRES	AND CONSTRUC APING IMPROVES STREE OVERGE ORING PROPER	EMEN ROWT	TS TO		
		TOTAL FUND		EDN	C	560 C

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
52.		KIPAPA ELEMENTA	ARY SCHOOL, OA	AHU	
	COVERE SITE IME	AND CONSTRUCTI D PLAYCOURT; GROPROVEMENTS; EQUENANCES. TOTAL FUNDIN	OUND AND IPMENT AND	2,500 C	C
53.		KIPAPA ELEMENTA	ARY SCHOOL. OA	AHU	
	DESIGN CAFETE AND SIT	AND CONSTRUCTI RIA AIR CONDITIO E IMPROVEMENTS PURTENANCES. TOTAL FUNDIN	ON FOR NING; GROUND ; EQUIPMENT		C
53.1		KOKO HEAD ELEM		1,000 €	
55.1	DESIGN	AND CONSTRUCTI ANCE IMPROVEME TOTAL FUNDIN	ON FOR ADA NTS.	C	3,500 C
53.2		KONAWAENA HIGI	H SCHOOL, HAW	AII	
		UCTION FOR REKE SCHOOL. TOTAL FUNDIN		C	100 C
53.3		KONAWAENA HIGI			
33.3	DESIGN REPAIR (MITIGAT DAMAGI	AND CONSTRUCTI OF GYMNASIUM TION, AND REPLAC ED EQUIPMENT; EC ENANCES. TOTAL FUNDIN	ON FOR OOF, MOLD EMENT OF QUIPMENT AND		1,300 C
53.4		KUHIO ELEMENTA	ARY SCHOOL, OA	MU	
		NG & INSTALLATIC OUND EQUIPMENT ING. TOTAL FUNDIN	T AND	C	400 C
54.		KULA ELEMENTAI	RY SCHOOL, MA	UI	
	CAFETE INFRAST GROUNI	AND CONSTRUCTI RIA BUILDING EXI IRUCTURE IMPROV DAND SITE IMPROV ENT AND APPURTI TOTAL FUNDIN	PANSION AND VEMENTS; VEMENTS; ENANCES. ³	7,000 C	C
54.1		LAHAINA INTERM	EDIATE SCHOO	L, MAUI	
	IMPROVI A COMM SHELTER	DESIGN, GROUND & EMENTS, AND CON [UNITY GYM AND X, TO INCLUDE A K OMS AND SHOWER TOTAL FUNDIN	ISTRUCTION FO CIVIL DEFENSE LITCHEN, LING FACILITIES		2,000 C
		IOIAL FUNDIN	O EDN	C	2,000 C

		CAPITAL IM	PRC	VEMENT P	ROJECTS	
					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
54.2		LAHAINALUNA	HIGH	I SCHOOL, MAU	Л	
	ARCHITI	AND CONSTRUC ECTURAL BARRI MPLIANCE. TOTAL FUND	ER R		C	7,500 C
55.		LAIE ELEMENTA	RY S	CHOOL, OAHU		ŕ
	CONSTR IMPROVI LIMITED SYSTEMS	UCTION FOR CA EMENTS, INCLUI O TO RENOVATIO S AND SEPTIC M ENT AND APPUR TOTAL FUND	MPU DING N OF ITIGA TEN	S BUT NOT WATER ATION; ANCES.	2,000 C	C
55.1		LANAI HIGH & E	LEM	ENTARY SCHO	OL, LANAI	
	INSTALL SYSTEM	DESIGN, AND CO LATION OF A NEV TO ENSURE THE TS, STAFF, AND TOTAL FUND	W FIR SAF THE (E ALARM ETY OF COMMUNITY.	C	2,500 C
56.		LANAI HIGH AN	D EL	EMENTARY SC	HOOL, LANAI	
	ROOFING GYMNA	UCTION FOR RE G OF VARIOUS B SIUM FLOORING ENANCES. TOTAL FUND	UILD i; EQU	INGS AND JIPMENT AND	2,500 C	C
57.		LANAI HIGH AN	D EL	EMENTARY SC	HOOL, LANAI	
	FOR UPO AT LANA SCHOOL ARE NO' ROOF RE BASKET! PLAYFIE PAINTIN GROUNI AND OT!	CONSTRUCTION GRADES AND IM AI HIGH AND ELI , PROJECTS MAY I LIMITED TO GY EPAIRS, TEACHEI BALL AND TENN LD, EXTERIOR A G, AND BUILDIN D AND SITE IMPE HER RELATED U EMENTS. TOTAL FUND	PROVEMENT INCIVENT AND INCIVENT AND INCIVENT AND INCIVE	YEMENTS NTARY LUDE BUT ND FLOOR, USING, DURTS AND NTERIOR DMPRESSOR; MENTS;	A	5,000 A
58.		LEILEHUA HIGH				
56.	PLANS, I EQUIPM BUILDIN IMPROVI	DESIGN, CONSTR ENT FOR A NEW IG; GROUND AN EMENTS; EQUIP ENANCES. TOTAL FUND	UCTI ADM D SIT MENT	ON AND IINISTRATION E	18,000 C	C C
		TOTAL TOND			10,000 €	C

					APPI	ROPRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISC YEA	AL M	FISCAL M YEAR O 2024-2025 F
59.		LEILEHUA HIGI	н sch	OOL, HUGH Y	OSHID.	A STADII	U M, OAH U
	IMPROV STADIUI	AND CONSTRU EMENTS FOR H M, REPLACE STA Y TRACK.	UGH '	YOSHIDA			
		TOTAL FUNI)ING	EDN EDN		630 C 000 A	C A
59.1		LEILEHUA HIGI	H SCH	OOL, OAHU			
		AND CONSTRU IC LOCKER ROC TOTAL FUNI	OMS.	N FOR GIRLS EDN		C	1,174C
60.		LIHIKAI ELEME	ENTAF	RY SCHOOL, M	AUI		
	EQUIPM ELECTR RELATE	AND CONSTRU- ENT FOR COMM ICAL UPGRADE D IMPROVEMEN PROVEMENTS.	MUNIC S, AN	CATION AND D OTHER			
		TOTAL FUNI)ING	EDN		A	650 A
61.		LIHOLIHO ELEM	MENT.	ARY SCHOOL,	OAHU		
	FOR A C	DESIGN, AND CO OVERED BASKE ENT AND APPU TOTAL FUNI	ETBAL RTEN	L COURT; ANCES.		465 C	C
61.1		LIHOLIHO ELEN	MENT	ARY SCHOOL,	OAHU		
	AN AIR-	DESIGN, AND CO CONDITIONED ING AREA.	MULT	TPURPOSE			
		TOTAL FUNI	DING	EDN		С	1,000 C
62.		LINCOLN ELEM		· · · · · · · · · · · · · · · · · · ·	OAHU		
	ELECTR WITH AI CLASSRO	AND CONSTRUICAL UPGRADE CR CONDITIONIT COMS; EQUIPME ENANCES.	S ASS NG FC	OCIATED OR			
	mioni	TOTAL FUNI	DING	EDN	:	200 C	C
63.		LINCOLN ELEM	IENTA	ARY SCHOOL, O	OAHU		
	FOR CA	AND DESIGN FO MPUS IMPROVE RED PLAYCOUR	MENT T.	S, INCLUDING			
		TOTAL FUNI)ING	EDN		150 C	С
64.		LINCOLN ELEM		· · · · · · · · · · · · · · · · · · ·	OAHU		
	FOR A R AUWAIO	DESIGN AND CO AISED CROSSWA LIMU STREET A ENT AND APPU	ALK A ACCES RTEN	LONG THE S TO CAMPUS ANCES.			
		TOTAL FUNI	DING	EDN		130 C	C

-				OVEMENT I		TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
65.		LOKELANI IN	TERME	DIATE SCHOO	L. MAUI	
	CONSTR LOT RES DRAINA AIR CON UPGRAI AND MA	UCTION FOR URFACING, G GE SYSTEM R IDITIONING E DES, AND GEN INTENANCE; ENANCES. TOTAL FUN	PARKIN UTTER EPLACI EFFICIE ERAL R EQUIPN	IG S AND EMENT, NCY REPAIRS	1,020 C	C
65.1		LUNALILO EL	EMENT	ARY SCHOOL	, OAHU	
	COVERE SITE IMF	AND CONSTR D PLAY COUR PROVEMENT; I ENANCES. TOTAL FUN	T; GROV EQUIPM	UND AND IENT AND	C	3,500 C
66.		MAEMAE ELF	EMENTA	ARY SCHOOL,	OAHU	
	FOR SCH	DESIGN, AND IOOL-WIDE TI ENT AND APP TOTAL FUN	ELECON URTEN	I UPGRADES; ANCES.	3,000 C	C
67.		MAKALAPA E	LEMEN	TARY SCHOO	L, OAHU	
		AND CONSTR S-WIDE ELECT TOTAL FUN	RICAL	UPGRADES.	1,900 C	C
67.1		MAKALAPA E	LEMEN	TARY, OAHU		
	COVERE	D WALKWAYS DINING ROOM	FROM I AND I	FROM F TO A	C	1,201 C
68.				ARY SCHOOL,		1,201 C
00.	PLANS, I FOR RES PORTABI	DESIGN, AND STROOM FACII LE CLASSROO ENANCES.	CONSTI LITIES I M; EQU	RUCTION FOR IPMENT AND		
60.1		TOTAL FUN			1,100 C	С
68.1	PLANS, I REPLACI	DESIGN, AND (E LIBRARY AN	CONSTI	ARY SCHOOL, (RUCTION TO IINISTRATION		
	WINDOV	v s. Total fun	NDING	EDN	C	550 C
69.		MANOA ELEM	1ENTAR	XY SCHOOL, O	AHU	
	MULTIPI SITE IMF		JSAGE;	T ROOMS FOR GROUND AND MENT AND		
	ALI OKI	TOTAL FUN	NDING	EDN	500 C	C

					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
69.1		MANOA ELEM	ENTAR	Y SCHOOL, OA	AHU	
	COMMU	DESIGN, AND C NICATION SYS ENT AND APPU TOTAL FUN	TEM U URTEN	PGRADES; ANCES.	C	1,500 C
70.		MAUI HIGH SC	CHOOL,	MAUI		
	TRACK A INCLUDI SITE IMF	DESIGN AND C AND FIELD IM E RESURFACIN PROVEMENTS; ENANCES TOTAL FUN	PROVE NG; GRO EQUIPI	MENTS TO DUND AND MENT AND	2,500 C	C
70.1		MAUI WAENA	INTER	MEDIATE, MA	UI	
	MAINTE GROUNI	UCTION FOR F NANCE AND II DAND SITE IM ENT AND APPI TOTAL FUN	MPROV PROVE JRTEN	MENTS; ANCES.	C	500 C
71.		MCKINLEY HI	GH SCI	HOOL, OAHU		
	BUILDIN	UCTION FOR F IG A; EQUIPME ENANCES. TOTAL FUN	ENT AN	D	1,000 A	A
72.		MCKINLEY HI	GH SCI	HOOL, OAHU		
	CAMPUS	AND CONSTRU PERIMETER F PURTENANCES TOTAL FUN	FENCE; S.	EQUIPMENT	1,000 A	A
72.1		MCKINLEY HI	GH SCI	HOOL, OAHU		
	ARCHITI	AND CONSTRU ECTURAL BAR FOR ADA RE TOTAL FUN	RIER R QUIRE	EMOVAL MENTS.	C	4,000 C
73.		MCKINLEY HI	GH SCI	HOOL, OAHU		
	FOR ATH NEW BLI	DESIGN, AND O ILETIC FACILI EACHERS; EQU ENANCES. TOTAL FUN	TIES, IN VIPMEN	NCLUDING	7,000 C	C
73.1		MCKINLEY HI	GH SCI	HOOL, OAHU		
	FOR IMP FACILITI OF TENN	DESIGN, AND C ROVEMENTS T ES, INCLUDIN IIS COURTS; EC	TO ATH G RESU	LETIC JRFACING		
	APPUKI	ENANCES. TOTAL FUN	DING	EDN	C	2,000 C

				<u> </u>	APPROPRIAT	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
74.		MILILANI HIG	н scho	OOL, COVERE	D PLAYCOURT, (OAHU
	COVERE SITE IM	AND CONSTRUED PLAYCOURT; PROVEMENTS; INTERNATE INTO THE PROVENT INTO THE PROPRIETT INTO THE PROPRIETT INTO THE PROVENT INTO THE PROPRIETT INTO	ICTION GROU EQUIPI	N FOR A IND AND MENT AND	,	C
					6,000 C	C
75.		MILILANI IKE			OOL, OAHU	
	FOR RES OF DRIV AND PA	DESIGN AND C SURFACING AN /EWAYS, DROP-(RKING LOTS; E ENANCES. TOTAL FUN	D RES OFF LA QUIPM	TRIPING NES,	1,000 C	C
75.1						
75.1		MILILANI IKE AND CONSTRU			OL, OAHU	
	COURT.	TOTAL FUN			С	1,000 C
75.2		MILILANI MID				-,
73.2	CONSTR OF PLAY WATERF	CUCTION FOR R COURT SURFAPROOFING THE	EPLAC	CEMENT CLUDING	,	
	KETAIN	ING WALL. TOTAL FUN	DING	EDN	C	750 C
75.3		MILILANI UKA	ELEM	IENTARY, OAH	IU	
	TELECO RELATE	AND CONSTRUM IMPROVEMED WORK INCLUAND REFURBISITION.	NTS A	ND ALL NEW		
		TOTAL FUN	DING	EDN	C	1,500 C
76.		MOANALUA EI	LEMEN	TARY SCHOO	L, OAHU	
	EXPANS ADMINI	AND CONSTRU ION OF THE HE STRATION BUI PURTENANCES TOTAL FUN	EALTH LDING L	ROOM IN THE ; EQUIPMENT		C
76.1		MOANALUA EI				
70.1	FOR A M CENTER SITE IM	, CONSTRUCTION CONSTRUCTION CONTROL CO	ON, AN INNOV GROUN EQUIPN	D EQUIPMEN VATION ID AND MENT AND	Г	2147.0
		TOTAL FUN		EDN	С	3,147 C
77.	CONGTR	MOANALUA HI		· · · · · · · · · · · · · · · · · · ·		
	ATHLET	LUCTION FOR II TIC FACILITIES; ENANCES.				
		TOTAL FUN	DING	EDN	500 C	C

				VENIENI F		ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
78.		MOANALUA H	IGH SC	HOOL, OAHU		
	CONSTR	UCTION FOR R	EROOI	FING OF		
	BASKET	SIUM AND RES BALL COURT; I ENANCES.				
	MITOKI	TOTAL FUN	DING	EDN	1,600 C	C
78.1		MOANALUA H	IGH SC	HOOL, OAHU		
	FOR A N WORK IN REPAIR/I SITE IMF	DESIGN, AND C EW TENNIS CO NCLUDING REI RENOVATION; PROVEMENTS; ENANCES.	OURT; A Furbis Groui	ALL RELATED SHMENT/ ND AND		
		TOTAL FUN	DING	EDN	С	2,000 C
78.2		MOANALUA H	IGH SC	HOOL, OAHU		
	GROUNI EQUIPM	DESIGN, CONST D AND SITE IM ENT AND APPU URPOSE INNOV TOTAL FUN	PROVE JRTEN. ATION	MENTS, ANCES FOR A CENTER.	C	4,000 C
79.1						4,000 €
79.1	PLANS, I AND SIT AND API	DESIGN, CONST E IMPROVEME PURTENANCES REPLACEMEN	TRUCTI NTS, EG FOR A	QUIPMENT A FIRE ALARM	O	
		TOTAL FUN	DING	EDN	C	500 C
79.2		MOANALUA M	IDDLE	SCHOOL, OAH	U	
	AND SÍT AND API STAGE A	DESIGN, CONST E IMPROVEME PURTENANCES .ND SITTING A D PADS).	NTS, EG FOR A	QUIPMENT AN OUTDOOR		
		TOTAL FUN	DING	EDN	C	150 C
80.		MOLOKAI CON	IPLEX	AREA SCHOOL	S, MOLOKAI	
	IMPROVI PROJECT SCHOOL SCHOOL PUBLIC (MAUNAI MOLOKA MIDDLE IMPROVI	AND CONSTRUEMENTS AND POST AND	MAINT AKAI I LEMEN LEMEI CHART ARY SO DL, ANI UND A	ENANCE ELEMENTARY ITARY NTARY ER SCHOOL, CHOOL, D MOLOKAI IND SITE		
		TOTAL FUN	DING	EDN	1,090 A	5,420 A

		CAPITAL	IMPRO	VEMENT	PROJECTS	
					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
81.		MOLOKAI MI	DDLE SO	CHOOL, MO	LOKAI	
	PHYSICA	AND DESIGN I AL EDUCATIO AI MIDDLE SO TOTAL FU	N FACIL CHOOL	ITIES FOR	D 2,000 C	C
81.1		MOMILANI E				
01.1		AND CONSTR			JL, OAITO	
	PERIME	TER FENCING EMENTS. TOTAL FU	G AND SI	ECURITY	C	2 550 C
						3,550 C
82.	TO GUT In Buil	NAALEHU EL UCTION FOR TERS AND DR DING A; EQUI ENANCES.	IMPROV RAINAGE	EMENTS ESYSTEM	L, HAWAII	
		TOTAL FU	NDING	EDN	150 A	A
83.		NANAIKAPO	NO ELEN	MENTARY SO	CHOOL, OAHU	
	SPRINK! AND MA	AND CONSTRU LER SYSTEM, AINTENANCE; ENANCES. TOTAL FU	LANDSC ; EQUIPM	CAPING, MENT AND	85 A	A
84.		NANAKULI E			OL OAHU	
04.	CONSTR GENER	UCTION FOR AL MAINTENA PURTENANCI TOTAL FU	MAJOR ANCE; EQ ES.	REPAIRS AN		A
84.1		NANAKULI E	LEMENT	ΓARY SCHO	OL. OAHU	
	DESIGN VARIOU RESURF BACK OF REPLAC CAMERA FOR THE	AND CONSTE S PROJECTS II ACING OF TH F THE BASKE' EMENT OF VA AS, AND A SPE E UPPER FIEL ENANCES.	RUCTION NCLUDII IE HILLS TBALL C ANDALIZ RINKLEF	N FOR NG THE IDE AT THE OURTS, ZED R SYSTEM		
		TOTAL FU	NDING	EDN	C	1,000 C
85.		NANAKULI H	IIGH AN	D INTERME	DIATE SCHOOL, OA	.HU
	FOR A P	DESIGN, AND ERFORMING ENT AND API TOTAL FU	ARTS CE	ENTER; ANCES.	6,000 C	3,000 C
86.		NEW OAHU B	SASEYAR	D, ACQUISI	TION, OAHU	
	CONSTR		D EQUIPN KS (1) 9-5-	MENT FOR -046-041 AND		
		TOTAL FU	NDING	EDN	19,000 C	C

					API	PROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FIS YE	CAL M CAR O -2024 F	FISCAL M YEAR O 2024-2025 F
86.1		NIIHAU HIGH &	& ELEN	MENTARY SC	HOOL, I	NIIAHU	
	FOR SĆE UPGRAL IMPROVI	DESIGN, AND C IOOL CAFETER DES; GROUND A EMENTS; EQUI ENANCES. TOTAL FUN	.IA & K and si' pment	ITCHEN TE r AND		C	1,000 C
87.		NOELANI ELEN	MENTA	RY SCHOOL,	, OAHU		
	FOR COV	DESIGN, AND C VERED WALKW URAL REPAIRS ENT AND APPU TOTAL FUN	AY REI , AND I JRTEN	ROOFING, EXPANSION; ANCES.		2,000 C	C
87.1		NOELANI ELEM	MENTA	RY SCHOOL,	, OAHU		
		ND CONSTRUC D WALKWAYS T DOMS. TOTAL FUN	ΓΟ ALI	PORTABLE		С	1,002 C
88.		NUUANU ELEN	/ENTA	RY SCHOOL.	OAHU		
	DESIGN IMPROVI FOR THI	AND CONSTRUEMENTS INCLUE COVERED GYENANCES. TOTAL FUND	ICTION IDING M; EQU	N FOR SAFET FENCING UIPMENT AN	Y ID	1,750 A	A
89.		NUUANU ELEN	/ENTA	RY SCHOOL,	OAHU		
	PLANS A IMPROV	ND DESIGN FO EMENTS AND A DOMS IN EXIST TOTAL FUN	OR LIBI Additi Ing Sp	RARY IONAL PACE.		500 A	A
89.1		NUUANU ELEN	IENTA	RY SCHOOL,	OAHU		
	OF VISIT DRIVEW INCLUD OF SIDE	UCTION FOR R FOR AND STAFF AYS, AND COM ING THE REPAI WALKS, WALKV AND CURBS.	F PARK Mon A Ir and Vay af	ING LOTS, AREAS, O SMOOTHIN REAS, SPEED	G		
		TOTAL FUN				С	1,200 C
89.2		NUUANU ELEN		· ·	OAHU		
		ND CONSTRUC OM IN BUILDIN TOTAL FUN	IGS L,			C	1,750 C
89.3		PAHOA ELEME	NTARY	SCHOOL, H.	AWAII		
	UPGRAD SUPPORT SITE IMF	AND CONSTRUDES TO CLASSR FFACILITIES; CPROVEMENTS; I ENANCES.	OOMS ROUN	AND D AND			
	ALLOKI	TOTAL FUN	DING	EDN		C	2,000 C

		CAPITAL IM	PRO	VEMENT P	ROJECT	S	
					APPROP	RIATIC	NS (IN 000'S
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	O	FISCAL I YEAR 2024-2025
89.4		PAHOA HIGH & I	NTEF	RMEDIATE SCI	HOOL, HAV	VAII	
	ADDRES	DESIGN, AND CO SS THE SEWAGE A AT THE SCHOOL.					
		TOTAL FUND	ING	EDN	(C	2,3000
90.		PAHOA HIGH AN	ID IN	TERMEDIATE	SCHOOL,	HAWAII	
	RESURF	DESIGN, AND CO ACING THE FOO ENT AND APPUR	TBAL RTENA	L FIELD; ANCES.			
		TOTAL FUND	ING	EDN	1,200	C	(
91.		PEARL CITY ELE	EMEN	TARY SCHOOL	L, OAHU		
		UCTION FOR TH PUS WATERLINE TOTAL FUND	S.		1,400	C	(
92.		PEARL CITY HIC	GH SC	HOOL, OAHU			
	FOR GET AUDITO ELECTR	DESIGN AND CO NERAL IMPROVE RIUM, INCLUDII ICAL IMPROVEM PURTENANCES. TOTAL FUND	EMEN NG LI IENTS	TS TO GHTING AND S; EQUIPMENT	4,000	7	(
92.1		PEARL CITY HIC			4,000	S	`
72.1	DESIGN	AND CONSTRUC ACE TENNIS COU TOTAL FUND	CTION JRTS.	ТО	(C	650 (
92.2		PEARL CITY HIC	SH SC	HOOL, OAHU			
	TO RENG GROUNI	CONSTRUCTION OVATE MEDICAL D AND SITE IMPI ENT AND APPUR TOTAL FUND	CLAS ROVE RTENA	SSROOM; MENTS; ANCES.		C	1,3890
93.		PEARL CITY HIC	SHLA	NDS ELEMENT	TARY SCH	OOL, OA	AHU
	ELECTR	DESIGN, AND CO ICAL UPGRADES ENANCES.					
		TOTAL FUND	ING	EDN	1,000	2	(
94.		POHAKEA ELEM	IENTA	ARY SCHOOL, O	DAHU		
	FOR PAR IMPROV	DESIGN, AND CO RKING AND TRA EMENTS; EQUIP! ENANCES	FFIC	CONTROL			
		TOTAL FUND	ING	EDN	200	2	(

CAPITAL IMPROVEMENT PRO) J F	CTS
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					APPROPRIAT	TONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
95.		POMAIKAI EI	LEMENT	ARY SCHOOL,	MAUI	
	PLAYFIE REGRAI IRRIGAT REPLAC	AND CONSTR ELD IMPROVE DING/RECONI FION UPGRAE ING CAMPUS D AND SITE IN ENT. TOTAL FUI	MENTS, DITIONI DES, LAN WATER MPROVE	INCLUDING NG, IDSCAPING, VALVES; MENTS;	A	650 A
96.		PUOHALA EL	EMENT	ARY SCHOOL,	OAHU	
	PARKING SITE IMF	AND CONSTR G LOT EXPAN PROVEMENTS ENANCES. TOTAL FUI	SION; GI ; EQUIPI	ROUND AND MENT AND	380 C	C
97.		PUU KUKUI I	ELEMEN	TARY SCHOOI	L, MAUI	
	PLANS A	AND DESIGN F ED PROPERTY IITED TO PAR	FOR NEV Z, INCLU KING LO	VLY DING BUT OT AND NEW	300 C	C
98.				ARY SCHOOL,		_
70.	DESIGN OUTDOO	AND CONSTR OR LEARNINC PURTENANCE TOTAL FUI	LUCTION S SPACE; ES.	N FOR A NEW	200 C	C
99.		RED HILL ELI	EMENTA	ARY SCHOOL, (DAHU	
	SITE IME	CONSTRUCT PROVEMENTS ENANCES FOI TOTAL FUI	, EQUIPN R A PLA	MENT, AND Y COURT.	2,500 C	C
99.1		ROOSEVELT H	HIGH SC	HOOL, OAHU		
	MUSIC F PRACTIO OTHER F AND SIT AND API	AND CONSTR FACILITIES WI CE ROOMS, TE RELATED FAC E IMPROVEM: PURTENANCE EMENTS. TOTAL FUI	TH CLA ACHER ILITIES; ENTS; EO ES; AND	SSROOMS, OFFICES, AND GROUND QUIPMENT	C	16,763 C
99.2		ROOSEVELT H				.,
	PLANS A ASPHAL OF LINE	ND CONSTRU	JCTION NG AND I-SMITH PARKIN	FOR CAMPUS RESTRIPING ENTRANCE	C	1,320 C

					PROJECTS APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
100.	:	SALT LAKE EI	LEMENT	TARY SCHOO	L, OAHU	
	CONSTR CONCRE	UCTION FOR I TE FLOOR IN ENT AND APP TOTAL FUN	REPAIR BUILDI URTEN	S TO NG C-2; ANCES.	650 A	A
101.	;	SALT LAKE EI	LEMENT	TARY SCHOO	L, OAHU	
	AROUNE	UCTION TO RI PLAYGROUN NTHETIC TUF	ID AND			
		TOTAL FUN	NDING	EDN	A	600 A
101.1	;	SALT LAKE EI	LEMENT	TARY SCHOO	L, OAHU	
	STAGE IN CONDITI IMPROVI	CONSTRUCTI MPROVEMENT IONING; GROU EMENTS; EQU ENANCES. TOTAL FUN	IS AND UND AN IPMENT	AIR ID SITE Γ AND	C	1,238 C
102.	:	STEVENSON M	/IDDLE	SCHOOL, OA	HU	
	PLANS, I FOR REN FOR PHY INCLUDI SHOWER BASKETI SITE IMP	DESIGN, AND ONOVATIONS AN ONOVATIONS AN ONE CLASSROOMS, AND BALL COURT; PROVEMENTS; ENANCES. TOTAL FUN	CONSTIND IMPI ATION FOMS, STOCOVER GROUN EQUIPI	RUCTION ROVEMENTS FACILITIES, FORAGE, LED ID AND MENT AND	10,000 C	C
103.	;	STEVENSON M	4IDDLE	SCHOOL, OA	HU	
	FOR INS	DESIGN AND C TALLATION F ICAL UPGRAD ENANCES. TOTAL FUN	OR CAN DES; EQU	1PUS-WIDE	D 300 C	C
104.	,	WAHIAWA ELI	EMENTA	ARY SCHOOL	, OAHU	
		CONSTRUCTI PURTENANCE URT. TOTAL FUN	S, FOR	A COVERÉD	4.200 C	C
1041	,				4,300 C	C
104.1		WAIAHOLE EI FOR ADA ACC EMENTS. TOTAL FUN	CESSIBII		L, OAHU C	300 C
105.	,	WAIAKEA INT	ERMED	DIATE SCHOO	L, HAWAII	
	FOR CAN	DESIGN, AND OMPUS ELECTR ENT AND APP TOTAL FUN	ICAL U URTEN	PGRADE; ANCES.	3,500 C	C

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATIO	NS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
105.1	·	WAIALUA HIO	GH & INT	TERMEDIATE	SCHOOL, OAHU	
	DESIGN	AND CONSTR	UCTION	FOR		
		OOM IMPROVI				
		TIONS, ELECT DADBAND IM				
		ENT AND API				
	LIMITED ETC.	TO COMPUT	ERS, 3D	PRINTERS,		
	EIC.	TOTAL FU	NDING	EDN	C	1,000 C
106.		WAIALUA HIO	GH AND	INTERMEDIA	ATE SCHOOL, OAHU	J
		OR DUE DILI				
		AND FIELD IN				
		RELATED FAC ND INTERMEI				
	11101111	TOTAL FU			A	750 A
106.1	1	WAIALUA HIO	GH AND	INTERMEDIA	ATE SCHOOL, OAHU	J
	PLANS I	DESIGN, AND	CONSTR	UCTION		
	FOR TRA	ACK AND FIEI	LD IMPR	OVEMENTS;		
		GE AND OTH			~.	
		EMENTS; NEV D AND SITE IN			J;	
		TOTAL FU			C	1,000 C
107.		WAIANAE EL	EMENTA	RY SCHOOL,	OAHU	
		DESIGN, AND			2	
		G LOT EXPAN PURTENANCE		QUIPMENT		
	AND ALL	TOTAL FUI		EDN	1,250 C	C
107.1	1	WAIANAE IN	ГЕКМЕГ	OIATE SCHOO	L, OAHU	
	DESIGN	AND CONSTR	LICTION	I FOR A		
		D CAMPUS PI				
		BALL COURT;				
		PROVEMENTS ENANCES.	; EQUIP	MENI AND		
		TOTAL FU	NDING	EDN	C	3,000 C
108.		WAIKIKI ELE	MENTAI	RY SCHOOL, C	DAHU	
	PLANS, I	DESIGN, AND	CONSTR	CUCTION FOR	}	
		ROUND STRU		EQUIPMENT		
	AND API	PURTENANCE TOTAL FU		EDN	150 C	C
108.1	1	WAIKIKI ELE	MENTAI	RY SCHOOL, C	DAH U	
	PLANS, I	DESIGN, AND	CONSTR	CUCTION FOR		
		ROUND STRU		EQUIPMENT		
	AND API	PURTENANCE TOTAL FU		EDN	C	260 C

		CAPITAL I	MPRO	VEMENT	PROJECTS	
					APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
108.2	2	WAIMANALO	ELEME	NTARY & IN	TERMEDIATE SO	CHOOL, OAHU
	MAINTA AND INI HAZARI GROUNI	AND CONSTR IN AND IMPRO FRASTRUCTUB OOUS MATERI O AND SITE IM ENT AND APP TOTAL FUN	OVE FAC RE, INC ALS RE IPROVE URTEN	CILITIES LUDING MEDIATION MENTS; ANCES.	; C	3,000 C
109.		WAIPAHU ELE	MENTA	ARY SCHOOL	L, OAHU	
	CAFETE AND IM SITE IMI	AND CONSTR RIA EXPANSIC PROVEMENTS; PROVEMENTS, ENANCES. TOTAL FUN	ON, REN GROUI EQUIPI	OVATION ND AND	4,500 C	C
110.		WAIPAHU ELE	MENTA	ARY SCHOOL	, OAHU	
	FACILIT	AND DESIGN T IES AND INFR ING NEW PAR TOTAL FUN	ASTRUG KING L	CTURE, OT AREAS.	5,000 C	C
111.		WAIPAHU HIG	H SCHO	OOL, OAHU		
	CAMPUS AND AL NEW WO REPAIR;	AND CONSTR S-WIDE, EXTER L RELATED WORK AND REFU EQUIPMENT A ENANCES. TOTAL FUN	RIOR RI ORK IN Urbish And	EPAINTING; CLUDING	1,500 C 1,000 A	C A
111.	1	WAIPAHU HIG	Н SCHO	OOL, OAHU		
	SECURI ALL REI WORK A RENOVA	UCTION FOR O TY FENCING A LATED WORK I IND REFURBIS TION; GROUN EMENTS. TOTAL FUN	ND GA NCLUI SHMEN' D AND	TES AND DING NEW T/REPAIR/ SITE	C	1,000 C
111.2	2	WAIPAHU HIG	H SCHO	OOL, OAHU		
		UCTION FOR T ACING PROJEC TOTAL FUN	CT.	COURT EDN	C	650 C
112.		WAIPAHU INT	ERMED	DIATE SCHOO	OL, OAHU	
	DIGITAI ELECTR SCIENCI AND SIT	AND CONSTRI MEDIA, ROBO ONICS, ANIMA E (DREAMS) BU E IMPROVEME PURTENANCE	OTICS, E TION, M JILDING ENTS; EG S.	ENGINEERIN MUSIC AND G; GROUND QUIPMENT		_
		TOTAL FUN	DING	EDN	3,000 C	C

					APPROF	RIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	0	FISCAL M YEAR O 2024-2025 F
112.	1	WAIPAHU INT	ERMED	OIATE SCHOO	L, OAHU		
	CONSTRI	UCTION FOR A	AIR COI	NDITIONING	· 		
	REPAIRS		DDIC	EDM		<u> </u>	200 G
		TOTAL FUN	IDING	EDN	•	C	200 C
113.	,	WASHINGTON	MIDD	LE SCHOOL,	OAHU		
	FOR UPO	DESIGN, AND C GRADES TO AT ENT AND APP	HLETIOURTEN.	C COURTS; ANCES.			
		TOTAL FUN	DING	EDN	1,500	C	C
113.	1	WASHINGTON	MIDD	LE SCHOOL,	OAHU		
	BAND RO OF THE O OTHER O SITE IMP	AND CONSTRUDOM INCLUDICURRENT BANCULUMS ROVEMENTS; ENANCES.	NG REN ND ROO S; GROU	NOVATION OM FOR UND AND			
		TOTAL FUN	DING	EDN	•	C	9,496 C
113.2	2	WEBLING ELE	MENTA	ARY SCHOOL	, OAHU		
	NEW PAV TO ALTE SITE IMP	AND CONSTRI 'ED WALKWAY RNATIVE EXIT 'ROVEMENTS; ENANCES. TOTAL FUN	FROM Γ; GROU EQUIP!	SCHOOL JND AND MENT AND		C	1,680 C
113.3	3	WEBLING ELE	MENTA	ARY SCHOOL	, OAHU		
	EXPANSI AND LIB COVERED BUILDIN IMPROVE	AND CONSTRI ON OF THE AI RARY BUILDI D WALKWAYS GS; GROUND EMENTS; EQUI ENANCES. TOTAL FUN	OMINIS NGS AN TO CLA AND SI IPMENT	TRATION ND FOR ASSROOM TE I AND		C	1,000 C
		101/121 01	D1110	LDIT	·	_	1,000 C

EDN400 - SCHOOL SUPPORT

114. LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE

DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 2,000 A 2,000 A

		CAPITAL II	MPRC	OVEMENT PI	ROJECTS	
				-	APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
115.		ALA WAI ELEM	[ENTA]	RY SCHOOL, OA	.HU	
	CONSTR BELLS A OTHER U PAGING	UCTION FOR R ND PAGING SP JPGRADES TO SYSTEM; EQUII ENANCES. TOTAL FUN	E-CAB EAKEF THE BI PMEN	LING, RS, AND ELL AND	1,500 A	A
116.		KAIMUKI HIGI	H SCHO	OOL, OAHU		
	INFRAST SYSTEM AND PAC SCHOOL FOR ON- INTERN	UCTION FOR C FRUCTURE AN IMPROVEMEN' GING AND PUB SAFETY; OTHE LINE LEARNIN ET ACCESS; GR EMENTS; EQUI	D COM TS FOF LIC AI ER IMP IG ANI OUND PMENT	MUNICATION R BELLS DDRESS FOR ROVEMENTS O AND SITE	1.100.0	
		TOTAL FUN		EDN	1,100 C	С
117.	CONSTR SYSTEM	LINAPUNI ELE UCTION FOR C IMPROVEMEN'	OMMU		OAHU	
	SAFETY.	TOTAL FUN	DING	EDN	160 C	C
EDN45	0 - SCHOOL	. FACILITIES AU	JTHOR	ITY		
119.		LILIUOKALAN	I CAM	PUS, OAHU		
	OF QUEN SCHOOL KINDER TEACHE STUDIES	IND DESIGN FO EN LILIUOKAL PROPERTY TO GARTEN CLASS R HOUSING, IN L, COMMUNITY ES/SEWER ASSE TOTAL FUN	ANI EL PRE- SROOM ICLUD OUTR ESSMEI	IS AND ING TRAFFIC EACH, AND NTS.	100 C	C
119.	I	LUMP SUM CIP	- PRE-	KINDERGARTE	EN CAPACITY	
	LAND AG AND/OR AND EXI SCHOOL IMPROVI	DESIGN, CONST CQUISITION FO RENOVATION, PANSION OF EX FACILITIES; G EMENTS; LANE ENT AND APPU TOTAL FUN	OR NEV IMPRO (ISTIN ROUNI O ACQU JRTEN	V FACILITIES DVEMENT, G O & SITE JISITION; ANCES.	C	100,000 C
120.		NEW CENTRAI MAUI	L MAU	ELEMENTARY	AND MIDDLE	SCHOOL,
	PLANS, I FOR A N SCHOOL	DESIGN, AND C EW ELEMENTA IN CENTRAL M PURTENANCES	ARY AN MAUI; l	ND MIDDLE EQUIPMENT	10.000 G	0.000 5
		TOTAL FUN	DING	EDN	10,000 C	9,000 C

CAPITAL	IMPROVEMENT	PROJECTS
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				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

EDN600 - CHARTER SCHOOLS

121. HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.

TOTAL FUNDING EDN

275 A

Α

121.1 KA WAIHONA O KA NAAUAO PUBLIC CHARTER SCHOOL, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR AN EMERGENCY ACCESS ROAD.

TOTAL FUNDING EDN

C

1,000 C

122. KAMAILE ACADEMY, OAHU

PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN

3.000 C

C

C

122.1 KAMAILE ACADEMY, OAHU

DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.

TOTAL FUNDING EDN

123. KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII

CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.

TOTAL FUNDING EDN

1,200 C

C

477 C

124. KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI

CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.

TOTAL FUNDING EDN

340 C

C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

125. MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU

PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING EDN

1.750 C

 \mathbf{C}

EDN407 - PUBLIC LIBRARIES

126. HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE

CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS C 5,000 C
AGS 10,000 A 10,000 A
5,717 A² 5,000 A²

127. KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII

DESIGN AND CONSTRUCTION FOR A
NEW LIBRARY, RELOCATE/CONSOLIDATE
THE CURRENT LIBRARIES THAT ARE
LOCATED AT KEAAU MIDDLE SCHOOL AND
MOUNTAIN VIEW ELEMENTARY SCHOOL.
TOTAL FUNDING AGS

10,000 C

128. NEW KAILUA PUBLIC LIBRARY, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.

TOTAL FUNDING AGS

3,000 C

C

C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

129. NEW WAIKOLOA PUBLIC LIBRARY, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 13,000 C

129.1 PAHOA LIBRARY AND TRANSIT HUB, HAWAII

PLANS AND DESIGN FOR PAHOA LIBRARY AND TRANSIT HUB.

TOTAL FUNDING AGS C 1,000 C

8.000 C

A

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

130. YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.

TOTAL FUNDING DEF 3.000 A

UOH100 - UNIVERSITY OF HAWAII, MANOA

131. UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS. OAHU

PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.

TOTAL FUNDING UOH 14,000 C C UOH 4,500 A

132. COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU

DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH 4,250 C 5,000 C UOH 750 A

					APPROPRIATIO	NS (IN 000'S)
ITEM	CAPITAL PROJECT			XPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	A	GENCY	2023-2024 F	2024-2025 F
132.	1 .	CTAHR, POAMO	OHO R	ESEARCH ST	ATION, OAHU	
		DESIGN, AND C				
		E REPAIR, MAIN				
	DEMOLI	TION OF BUILD	INGS	AT THE		
	POAMOL	IO RESEARCH S	TATIO	ON.		
		TOTAL FUNI	DING	UOH	C	2,000 C
134.		UHM, HOLMES	HALL	, OAHU		
	DESIGN	AND CONSTRU	CTIO	OT N		
	RENOVA'	TE AND MODE	RNIZE	E HOLMES		
	HALL ST	UDENT LABS T	HAT S	SUPPORT		
	CIVIL, M	ECHANICAL, A	ND EI	LECTRICAL		
	ENGINE	ERING PROGRA	MS.			
		TOTAL FUNI	DING	UOH	1,500 C	C
UOH21	0 - UNIVER	SITY OF HAWAI	I, HIL	o		
135.		HILO, RENEW, I	MPRO	OVE, AND MC	DERNIZE, HAWAII	
	DESIGN,	CONSTRUCTIO	N, AN	ID		
	EQUIPM:	ENT FOR IMPRO	OVEM	ENTS TO TH	Е	
		SITY OF HAWAI				
	TO INCL	UDE RENEWAL	, IMPI	ROVEMENTS,	,	
	AND MO	DERNIZATION	OF IN	TERIOR		
		ΓERIOR STRUC				
		NICAL AND ELI			IS,	
		RIAN PATHWAY				
		OS, AND OTHER				
		RADE EXISTINO	TEM	PORARY AN	D	
	NEW FAC	CILITIES.				

136. HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII

UOH

UOH

PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.

TOTAL FUNDING

TOTAL FUNDING UOH 2,000 C C

8,500 C

6.000 A

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

136.1 UH, WEST OAHU, PV CARPORT

PLANS, DESIGN, AND CONSTRUCTION FOR A PV CARPORT STRUCTURE AT UH WEST OAHU

TOTAL FUNDING UOH C 5,000 C

21,000 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

137. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING UOH C 25,000 C UOH 25,000 A 12,500 A²

138. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.

TOTAL FUNDING UOH C 25,000 C UOH 25,000 A 12,500 A²

139. KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS. KAUAI

DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.

TOTAL FUNDING UOH 15,000 C C

140. KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI

PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.

TOTAL FUNDING UOH 250 A A

CAPITAL	IMPROVEMEN	L PROJECTS

					APPROP	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	M O	FISCAL M YEAR O 2024-2025 F	
140.1		PALAMANUI C	OMMU	NITY COLLEC	GE, HAWAII			
	REPAIR	UCTION FOR II OF BUILDINGS MANUI COMM TOTAL FUN	AND P Unity	UBLIC AREAS COLLEGE.		2	3,000 C	
140.2	!	PALAMANUI C	OMMU	NITY COLLEC	6E, HAWAII			
	OF NUR	NG AND DESIG SING AND EAR TON LABS. TOTAL FUN	LY CHI	LDHOOD	(2	500 C	
142.		UH CC, VARIOU OAHU	JS REP	AIRS AND DEF	FERRED M	AINTE	NANCE,	
	FOR VAR TO INCL ELECTR UPGRAI GROUNI	DESIGN AND CORIOUS REPAIRS UDE REROOFII ICAL WORK; IN DES; HVAC REPI D AND SITE IMI ENT AND APPU TOTAL FUN	CAMP NG, PLU ITERIO LACEM PROVE JRTEN	USWIDE JMBING, R FINISHES ENT; MENTS; ANCES.	35,000 (C.	C	
142.1		VALUE-ADDED	PROD	UCT DEVELOR	PMENT CE	NTER,	MOLOKAI	
	EQUIPM VALUE-A	DESIGN, CONST ENT FOR THE I ADDED PRODU , MOLOKAI. TOTAL FUN	DEVEL CT DEV	OPMENT OF A /ELOPMENT			2,500 C	
143.		KAPIOLANI CC	. 6920 k	OKIO. BUILDI	ING RENO	VATIO	N. OAHU	
	PLANS, I EQUIPM MODERI BUILDIN TO HVAC LAYOUT AND AL	DESIGN, CONST ENT FOR THE I NIZATION OF T IG, INCLUDINC C, FUME HOOD I, WINDOWS, IN L APPURTENAN TED PROJECT TOTAL FUN	RUCTI RENOV THE KO B BUT N S, CABI TERIO NCES A COSTS.	ON, AND ATION AND KIO SCIENCE NOT LIMITED NETS, R FINISHES, ND ALL	2,000 (10,000 C	
144.		KAPIOLANI CC SUPPRESSION :			CE AC SYS	ТЕМ А	ND FIRE	
	THE REI HVAC SY BUILDIN REPLAC SYSTEM CLASSE	AND CONSTRUPLACEMENT OF STEM THROUGH, NEW FIRE SEMENT OF HOO, BOILER, AND DOMS SPACES; ENANCES.	FTHE I GHOUT PRINK DD SUF RENOV EQUIPN	EXISTING THE LER SYSTEM, PRESSION /ATION OF MENT AND				
		TOTAL FUN	DING	UOH	15,000 0	7	C	

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

145. WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/ REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.

TOTAL FUNDING UOH 11,000 C

146. HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH C 3.000 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

147. SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING UOH C 100,000 C UOH 30,000 A 15,134 A²

H. CULTURE AND RECREATION

LNR804 - FOREST AND OUTDOOR RECREATION

1. ALAKAI SWAMP BOARDWALK REPAIR, KAUAI

CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK. TOTAL FUNDING LNR

 $200\,\mathrm{A}$

Α

 \mathbf{C}

CAPITAL	IMPROVE	MENT	PROJECTS

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
2.		WAIMANALO I	PATHW	AYS, OAHU		
	OFF-STR THROUG	DESIGN AND C LEET MULTI-M GH WAIMANAI DURSE TO SAN TOTAL FUN	ODAL F O FROI DY BEA	PATHWAYS M OLOMANA ACH PARK.		2,500 A
LNR80	6 - PARKS A	DMINISTRATI(ON ANI	O OPERATION	Ī	
3.		STATE PARKS STATEWIDE (F			MPROVEMENTS, I	LUMP SUM,
	OF THE S SYSTEM IMPROVE PROJECT QUALIFY	DESIGN, AND O STATE PARKS I IMPROVEMEN EMENTS, STAT I IS DEEMED N Y FOR FEDERA REIMBURSEM TOTAL FUN	INFRAS ITS ANI EWIDE IECESS AL AID IENT.	STRUCTURE O RELATED . THIS ARY TO	2,000 C	C
		TOTALLIGI	DITTO	LNR	500 N	500 N
4.		DIAMOND HE	AD STA	TE MONUME	NT, OAHU	
	TRAIL A SITE IMI	DESIGN, AND O ND PARKING PROVEMENTS; ENANCES. TOTAL FUN	LOT IM Equipi	PROVEMENT		C
5.		DIAMOND HE ACCESSIBILIT			NT, FACILITY ANI DAHU)
	HEAD ST AND AC	UCTION TO IM TATE MONUMI CESS POINTS, A GLISH SIGNS. TOTAL FUN	ENT PAI AND IN	RK FACILITIE STALL NEW	es C	1,000 C
5.1		HAPUNA STAT				-,
	IMPROV	AND CONSTRUEMENTS TO THE				
	WATERL	TOTAL FUN	DING	LNR	C	500 C
5.2		KAHANA STAT IMPROVEMEN			OAT RAMP & PIER	
	SIGNAG	AND CONSTRUE AND INSTAL	LATIO			
	WASIIDC	TOTAL FUN		LNR	C	500 C

CAPITAL	IMPROV	EMENT	PROJECTS
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				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
5.3		KEAIWA HEIAU S	TATE RECREATIO	ONAL AREA, OAHU	J
	IMPROVI LIMITED	AND CONSTRUCT EMENTS INCLUDE O TO ROADWAY AT PAVILION, AND W TOTAL FUNDIT	ING BUT NOT ND SHOULDER VATERLINE	C	2,000 C
					,
5.4		KEALAKEKUA BA	AY STATE HISTOR	ICAL PARK, HAWA	AII
	IMPLEM	DESIGN, AND CON ENT MASTER PLA HEALTH AND SA TOTAL FUNDI	AN AND ADDRES FETY ISSUES.	S C	4,250 C
					,
5.5				IPROVEMENTS, KA	AUAI
	FOR IMP	AND CONSTRUCT PROVEMENTS AND TRICAL SYSTEMS FRUCTURE AT TH RD	O REPAIR S AND		
		TOTAL FUNDI	NG LNR	С	500 C
5.6		KOKEE STATE PA	RK ROAD IMPRO	VEMENTS, PHASE	2, KAUAI
	2 ROAD	AND CONSTRUCT AND PARKING IM STATE PARK. TOTAL FUNDII	PROVEMENTS AT		1,000 C
5.7		POLIHALE STATE	PARK, KAUAI		
	PROJECT TO ROAI FOR CUI RESOUR AND PAV DEEMEI FEDERA	UCTION TO COMITS INCLUDING BUDWAY IMPROVEM LTURAL AND ENVICES, COMFORT STALL ON NECESSARY TO LL AID FINANCING RSEMENT.	T NOT LIMITED ENTS, SECURITY //IRONMENTAL FATIONS, DJECT IS QUALIFY FOR		
	KEINIBO	TOTAL FUNDI	NG LNR LNR	C N	1,000 C 1 N
6.		SAND ISLAND ST	ATE RECREATION	N AREA, OAHU	
	PLANS, I FOR A SA AREA M	DESIGN, AND CON AND ISLAND STA ASTER PLAN ANI	ISTRUCTION ΓΕ RECREATION		
	PROJECT	TOTAL FUNDI	NG LNR	5,000 C	C

CAPITAL	IMPROVEMENT	PROJECTS
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		CATTIAL	.,,, I K C	VENIENT		ONE (IN 000'E)
	CAPITAL				APPROPRIATIO FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE		GENCY	2023-2024 F	2024-2025 F
7.		STATE PARKS I CANYON LOOI			I IMPROVEMENT	ΓS, WAIMEA
	WAIMÉA MITIGAT AND SAI	DESIGN, AND C CANYON LOC FION IMPROVE FETY (WAIMEA PELE, PU'U HI TOTAL FUN	KOUTS MENTS CANY NAHIN	S, HAZARD S FOR HEALTH ON LOOKOUT, JA).	1,000 C	1,000 C
7.1		STATE WAYSID	E PARI	K IMPROVEMEN	NTS, HANA, MAU	Ί
	PROJECT AND ACC LIMITED	ND CONSTRUCTS TO ADDRESS TO ADDRESS ISSUES IN TO TO PARKING, Y IMPROVEME	S HEAL ICLUD! , WATE! NTS, A!	TH, SAFETY ING BUT NOT R SYSTEMS, ND ROAD	C	1,250 C
		TOTALTON	DING	LIVIC	C	1,230 C
7.2	CONSTR IMPROVI LIMITED	WAIANAPANA UCTION FOR P EMENTS INCLU O TO COMFORT & SEWER SYSTI TOTAL FUN	PARK UDING STATI EM IMF	ON AND PROVEMENTS.	C	1,000 C
						,
7.3	PLANS, I AND EQI IMPROVI PAVILIOI SHINMA WAILOA INFRAST DEEMEL FEDERA	DESIGN, CONST UIPMENT FOR EMENTS TO TR NS, COMFORT S CHI TSUNAMI CENTER, STOI FRUCTURE. TH D NECESSARY T LL AID FINANC RSEMENT.	TRUCTI REPAII RAILS & STATIO MEMO RAGE, A IIS PRO TO QUA	ION RS AND L PATHWAYS, NS, THE RIAL, THE AND OTHER JECT IS LLIFY FOR ND/OR	AL AREA, HAWA	
		TOTAL FUN	DING	LNR LNR	C N	3,000 C 1 N
7.4		WAILUA RIVEF	R PARK	, KAUAI		
	THE MA	UCTION FOR I RINA BUILDIN MARINA AREA	G AND			
		TOTAL FUN	DING	LNR	C	500 C
8.		FRIENDS OF IOMONARCHY H			OF HAWAII MU	SEUM OF
	EQUIPM MAINTE WITHIN THIS PRO	DESIGN, CONST ENT FOR IMPR NANCE, AND I THE IOLANI PA DJECT QUALIF NT TO HRS 6E-	ROVEMI RENOVA LACE IES AS	ENTS, ATIONS COMPLEX. A GRANT		
		TOTAL FUN			150 A	A

CAPITAL IMPROVEMENT PRO) J F	CTS
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				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL	M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025 F

LNR801 - OCEAN-BASED RECREATION

9. LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

> TOTAL FUNDING LNR $2,000 \, B$ $2,000 \, B$ 100 N LNR N

10. ALA WAI SMALL BOAT HARBOR, OAHU

> DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LNR

4.300 C

10.1 ALA WAI SMALL BOAT HARBOR, OAHU

> FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS.

TOTAL FUNDING LNR \mathbf{C} 3.000 C

10.2 HEEIA KEA HARBOR BULKHEAD FENDER REPAIR

PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD.

TOTAL FUNDING LNR C 2.500 C

10.3 KAHULUI HARBOR BOAT RAMP, MAUI

> PLANS, DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP.

TOTAL FUNDING LNR \mathbf{C} 1,000 C

KIKIAOLA SBH SAND BYPASSING, KAUAI 11

> DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.

> > TOTAL FUNDING LNR

2.100 C

 \mathbf{C}

					APPROP	RIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2023-2024	O	FISCAL M YEAR O 2024-2025 F
12.]	LAHAINA HAR	BOR P	IER, MAUI			
	REPAIRS AND LIG	AND CONSTRU INCLUDING E HTING AT LAF ENT AND APPU TOTAL FUN	LECTF IAINA JRTEN	RICAL SERVICE HARBOR; ANCES.	4,000 (C	C
13.	1	MALA WHARF	AND I	RAMP, MAUI			
	UPGRAD MALA BO AND OTH	AND CONSTRUDES AND IMPRODAT RAMP ACCHER RELATED AND SITE IMIENT.	OVEME CESS, D IMPRO	ENTS FOR PREDGING,4 OVEMENTS;			
		TOTAL FUN	DING	LNR	3,2000	2	C
14.]	РОНОІКІ ВОАТ	RAMI	P DREDGING O	F VOLCAN	IIC DE	BRIS, HAWAII
	DREDGI RESTORI PROJECT QUALIFY	UCTION FOR E NG OF VOLCA! E THE POHOIK 'IS DEEMED N / FOR FEDERA REIMBURSEM	NIC DE I BOAT ECESS. L AID ENT.	BRIS AND RAMP. THIS ARY TO			
		TOTAL FUN	DING	LNR LNR	1 h 5,400 A		N A
15.]	POKAI BAY JET	TY WA	ALL IMPROVEM			
	IMPROVE	DESIGN AND CO EMENTS AND M FY WALL AT PO	MAJOR	REPAIRS TO			
	1112,021	TOTAL FUN			5,7500	2	C
16.	•	WAILOA SMAL	L BOAT	Γ HARBOR, HAV	VAII		
	FOR IMP THE WAI SURROU	DESIGN, AND C PROVEMENTS A LOA SMALL BO NDING WATER PURTENANCES	ND RI DAT H <i>A</i> WAYS;	EPAIRS TO ARBOR AND			
		TOTAL FUN	DING	LNR	3,2000	C	С

I. PUBLIC SAFETY

LAW900 - GENERAL ADMINISTRATION

0.1 DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE THE SHERIFFS DIVISION KEAWE ST. STATION TO LOT IN OR AROUND DANIEL K. INOUYE AIRPORT. TOTAL FUNDING AGS

C 4,000 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

PSD900 - GENERAL ADMINISTRATION

1. PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING PSD

3.000 A

3.000A

7,500 A

2. PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 15.000 A

3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.

TOTAL FUNDING AGS 5,000 C 22,500 C

3.1 HALAWA CORRECTIONAL FACILITY, PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO HALAWA CORRECTIONAL FACILITY'S EXISTING PERIMETER SECURITY FENCE SYSTEM, RETAINING WALLS, AND RELATED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS AND RELATED IMPROVEMENTS.

TOTAL FUNDING AGS C 18.000 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

3.2 NEW KAUAI COMMUNITY CORRECTIONAL CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI

PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI.

TOTAL FUNDING PSD C 20,000 C

4. WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.

TOTAL FUNDING PSD 4,500 C 16,000 C

5. WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.

ATED IMPROVEMENTS, OAHU.
TOTAL FUNDING PSD 1,500 C C

6. REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU

DUE DILIGENCE AND PLANS FOR NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS. TOTAL FUNDING AGS

C 10.000 C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

7. DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU

CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.

TOTAL FUNDING DEF 250C C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD

8. UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING DEF 1,680 A 1,657 A DEF 4,490 P 4,680 P

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

9. BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

TOTAL FUNDING DEF 5,000 A A

10. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING AGS 1,500 A 1,500 A AGS 1,500 P 1,500 P

1.000 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

11. SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.

TOTAL FUNDING AGS 5.000 C 5.000 C

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

0.1 MASTER PLANNING FOR THE WAIAKEA PENINSULA, HAWAII

PLANS FOR MASTER PLANNING FOR THE DEVELOPMENT OF WAIAKEA PENINSULA. INCLUDING A COMMUNITY DEVELOPMENT MASTER PLAN AND AN INFRASTRUCTURE MASTER PLAN. TOTAL FUNDING BED

STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING,

 \mathbf{C}

1. STATEWIDE

PLANS, FEASIBILITY AND COST STUDIES. AND COORDINATION OF TOD PROJECTS. TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN. STATEWIDE.

 \mathbf{C} TOTAL FUNDING BED 2.000 C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES

2 LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS. MODERNIZATION. AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4.500 C 2,700 C

CAPITAL IMPROVEMENT PRO) J F	CTS
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				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F	

AGS111 - ARCHIVES - RECORDS MANAGEMENT

3. KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).

TOTAL FUNDING AGS 3.400 C

C

 \mathbf{C}

LNR101 - PUBLIC LANDS MANAGEMENT

4. DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII

DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045.

> TOTAL FUNDING LNR C 3,100 C LNR 8,000 D 3,000 D

> > 560 C

5. HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII

PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.

TOTAL FUNDING LNR

5.1 PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU

PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

TOTAL FUNDING LNR C 21,000 C

6. WAIKIKI BEACH IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.

TOTAL FUNDING LNR 4,000 C C

CAPITAL IMPROVEMENT PRO.	O. F. C. T. S	DJECTS
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					APPROPRIATION	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
7.		KAWEHEWEH	E BEAC	H (WAIKIKI), (OAHU	
	A BEACH	DESIGN AND O I RESTORATIO ENT AND APP TOTAL FUN	ON PILO URTEN	T PROJECT; ANCES	650 A	A
7.1		KALAUHAIHA	AI FISHI	POND, OAHU		
	APPURT FISHPON WATER,	UCTION AND ENANCES FOR ND TO RESTOR INCLUDING G EMENTS. TOTAL FUN	R THE K RE FRES ROUNI	ALAUHAIHAI SH ARTESIAN D AND SITE	C	2,100 C
		TOTALTOT	iDiiio	LIVIC	C	2,100 €
AGS22	1 - PUBLIC V	WORKS - PLAN	NING, I	DESIGN, AND C	CONSTRUCTION	
8.		LUMP SUM MA Public Work			STING FACILITIE IDE	SS,
	CONSTR IMPROV	LAND ACQUIS UCTION, AND EMENTS AND FACILITIES AN TOTAL FUN	EQUIPI MAINT ND SITE	MENT FOR ENANCE OF	60,000 C 41,500 A	C 15,000 A
9.		STATE CAPITO LEVEL WATER			ILITATION OF CH OAHU	HAMBERS
	EQUIPM ARCHITI WATERP POOLS A OFFICES	DESIGN, CONS ENT FOR FUL ECTURAL REF ROOFING SYS' BOVE THE CH BOVE THE CH TOTAL FUN	L STRU IABILIT TEM/RI AMBER REA, AN ENTS.	CTÚRAL AND ATION OF THI EFLECTING S, BASEMENT	33,500 C	C
9.1		AGRICULTUR	AL WAI	REHOUSES, ST.	ATEWIDE	
	AND EQ	LAND, DESIGN UIPMENT FOR DUSES, STATEV TOTAL FUN	ÁAGRIC VIDE.		C	9,014C
10.		HANAPEPE CH PORTUGUESE			D	
	IMPROVI HANAPE	UCTION FOR I EMENTS AND EPE CHINESE, I EUESE CEMETI TOTAL FUN	SIGNAO FILIPIN ERY.	GE AT THE O AND	125 C	C
11.		KAHULUI CIV	IC CEN	TER, MAUI		
	KAHULU	AND CONSTR JI CIVIC CENT ELOPMENT.				
	OBEDEV	TOTAL FUN	NDING	AGS	9,000 C	C

CAPITAL	IMPROVEMENT	PROJECTS

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
12.		LILIUOKALA	NI CAM	PUS, OAHU		
	REDEVE LILIUOK PROPER CLASSRO		QUEEN IENTAR' NDERG EACHER RONME	Y SCHOOL ARTEN . HOUSING, NTAL IMPACT	800 C	С
13.		MANOA. EAS	T-WEST	CENTER, OAH	U	
	EQUIPM AND MC HONOLU UNIVER GRANT TECHNIC EAST AN QUALIFI CHAPTE FINDS APPROPI		OVATE, I ST-WES' BUILDI AII MAN OR CUL IANGE I THIS PI NT, PUR HE LEGI S THAT I THE PUE	MPROVE I CENTER I CENTER IOA CAMPUS, TURAL AND BETWEEN ROJECT SUANT TO SLATURE THE	ί,	
	STATE.	TOTAL FU	NDING	AGS	2,550 C	C
14.		PLANNING F	OR STAT	ΓΕ WAILUKU C	IVIC CENTER, M	AUI
		FOR REDEVEL OF HAWAII CIV OU. TOTAL FUI	IC CEN	ΓER IN	1,000 C	C
		10111210	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.100	1,000	
AGS90	1 - GENERA	L ADMINISTR	ATIVE S	SERVICES		
14.1				CIAL SYSTEM,	STATEWIDE	
		DESIGN, CONS ENT FOR THE				
	SISILM	TOTAL FU	NDING	AGS	C	31,000 C
SUB20	1 - CITY AN	D COUNTY OF	HONO	LULU		
15.		DECORTE NE	IGHBOF	RHOOD PARK,	OAHU	
	SENIOR SITE IME APPURT STATE F UNLESS HONOLU COUNTY	AND CONSTR EXERCISE PAPROVEMENTS ENANCES. PR UNDS SHALL THE CITY AN JLU CONTRIBY FUNDS FOR -FOR-DOLLA TOTAL FU	RK; GRO; ; EQUIP OVIDED BE EXP ID COUN UTES M STATE I R BASIS	OUND AND MENT AND OTHAT NO ENDED NTY OF ATCHING FUNDS ON A	500 C 500 S	C S
					- 30 2	5

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
16.		MONITORING AN	D EXPLORATORY	Y WELLS, OAHU	
	FOR MONITO MONITO CONDITI AQUIFER SURROU STORAG WELL TO	DESIGN, AND CON NITORING WELLS RING NEEDED TO ION OF THE GROU R UNDERNEATH A NDING THE RED D MEET FUTURE P EMENTS FOR THE NOAHU. TOTAL FUNDIN	FOR AQUIFER DUNDERSTAND UNDWATER AND HILL BULK FUEI EXPLORATORY OTABLE WATER METROPOLITAN		C
SUB30	1 - COUNTY	OF HAWAII			
16.1		JAMES "JIMMY" C	ORREA BALL FII	ELD, HAWAII	
	PLAYING IMPROVI STATE FU UNLESS CONTRII	UCTION FOR AN A G SURFACE AND S EMENTS. PROVIDE UNDS SHALL BE E THE COUNTY OF BUTES MATCHING TE FUNDS ON A D BASIS. TOTAL FUNDIN	ITE ED THAT NO XPENDED HAWAII G COUNTY FUND OOLLAR-FOR-	os C S	1,000 C 1,000 S
16.2	,	WAILOA SKATE PA	ARK, HAWAII		
	FOR A SERECREA' NO STAT UNLESS' CONTRI		WAILOA STATE IDED THAT BE EXPENDED HAWAII G COUNTY FUND OOLLAR-FOR-		
		TOTAL FUNDIN	NG COH COH	C S	1,000 C 1,000 S
SUB40	1 - COUNTY	OF MAUI			
17.		FLOOD PREVENTI	ON AND MITIGA	ATION, MAUI	
	PREVEN' IN AND/O AND WA TO INCL' GROUNI	AND CONSTRUCT TION AND MITIGA OR AROUND THE IPUILANI GULCH UDE A R-1 WATER O AND SITE IMPRO ENT AND APPURT	ATION MEASURE KULANIHAKOI SYSTEMS, RESERVOIR; DVEMENTS;		

PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-

TOTAL FUNDING COM

COM

FOR-DOLLAR BASIS.

705

1,250 C 1,250 S

$C \Delta$	PITAI.	IMPR	OVEMENT	PROJECTS

					APPROPRIAT	IONS (IN 000'S)
	CAPITAL		_		FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2023-2024 F	YEAR O 2024-2025 F
18.	-	UPCOUNTRY	MAUI A	GRICULTURA	L PARK, MAUI	
10.	PLANS, I AND COI AGRICU GROUNI EQUIPMI COSTS. T GROWTH AS AN ES THE HAV 226-7, HR FUNDS S THE COU	AND ACQUIS NSTRUCTION LTURAL PARE D AND SITE IN ENT, AND ALI HIS PROJECT H OF AGRICUI SSENTIAL CON VAII STATE PL S. PROVIDED SHALL BE EXP JNTY OF MAL NG COUNTY	ITION, I FOR KU EXPAI PROVE PROJE IMPLEN TURE S MPONE AN PER THAT N ENDED	DESIGN, ULA NSION; MENTS, CT RELATED MENTS THE STATEWIDE NT OF & SECTION IO STATE O UNLESS TRIBUTES	z maci, mnoi	
	FUNDS (ON A DOLLAR TOTAL FUN		OLLAR BASIS. COM COM	10,000 C 10,000 S	C S
18.1		FINAL DISPOS	SITION	SITE, MAUI		
	A FINÁL FROM 20	DISPOSITION 23 MAUI WILI ESIGNATION	SITE FO DFIRE D DR-472	DISASTER 4-HI).		4.500 D
10.2		TOTAL FUN			D TED GYGTENG A	4,560 D
18.2	PLANS, I FIRE FLO MITIGAT SYSTEMS	DESIGN, AND DW IMPROVEN TION IMPROVI S AFFECTED I RE DISASTER (CONSTI MENTS . EMENT BY THE	RUCTION FOR AND HAZARD S FOR WATER	TER SYSTEMS, N	WAUI
	DR-4/24-	TOTAL FUN	NDING	COM	D	10,000 D
18.3		ROADWAY CO	NNECT	IVITY FOR DIS	SASTER EVACUA	TION, MAUI
	ROADWA TO FACII WEST MA THE 2023	AY CONNECTI LITATE DISAS' AUI IN OR ARG MAUI WILDF ATION DR-472	ONS AN TER EV DUND T TRE DIS 4-HI).	ACUATION IN THE AREA OF SASTER (FEMA		9 000 D
18.4		TOTAL FUN		COM	D OL AND WATER	8,000 D
16.4		IMPROVEMEN			OL, AND WATEF	QUALITI
	FOR HAZ RESTORA REPLACI FLOOD C QUALITY AND CAI 2023 MAU	Y IMPROVEME PACITY AFFEO JI WILDFIRE I ATION DR-472	TION, C R, AND ORM DI ASURES ENTS FO CTED B DISASTI 4-HI).	CAPACITY RAINAGE, S, AND WATER OR SYSTEMS Y THE ER (FEMA		
		TOTAL FUN	NDING	COM	D	8,000 D

CAPITAL IMPROVEMENT PRO.	O. F. C. T. S	DJECTS
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	CAPITAL IMPROVEMENT PROJECTS								
	C. D				APPROPRIATIO				
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F			
18.5	,	WASTEWATER	COLLE	ECTION SYSTEM	MS. MAUI				
		DESIGN, AND (,				
	FOR WAS SYSTEM	STEWATER CO LATERALS AN TATED BY TH	LLECT: ID CLO	ION SEOUTS					
		RE DISASTER (DESIGNATION					
		TOTAL FUN	DING	COM	D	9,000 D			
18.6	,	TRAFFIC SIGN	IAL RE	PLACEMENTS,	MAUI				
	TRAFFIC	DESIGN AND C C SIGNAL REPI	LACEM	ENTS FOR					
	WILDFIR			2023 MAUI DESIGNATION					
	DR-4724-	HI). TOTAL FUN	DING	COM	D	3,000 D			
18.7	,	WASTEWATER	COLLE	ECTION SYSTEM	MS, MAUI				
		DESIGN, AND O							
		PAIRS, REPLAC							
) MITIGATION TION SYSTEMS							
		JI WILDFIRE I							
		ATION DR-4724		`					
		TOTAL FUN	DING	COM	D	11,000 D			
18.8	,	WATER SUPPL	Y INFR	ASTRUCTURE,	, MAUI				
	FOR HAZ	DESIGN, AND O ZARD MITIGA	TION, C						
		ATION, REPAII EMENT OF WA		IPPLY					
	INFRAST	TRUCTURE AF	FECTE	D BY THE					
		JI WILDFIRE I ATION DR-4724		ER (FEMA					
	DESIGNA	TOTAL FUN		COM	D	10,000 D			
19.					NT FACILITY/CE WAIKAPU, MAU				
		AND CONSTRU							
		ATER RECLAN CENTRAL MA							
		ROVIDED THA							
		SHALL BE EXP							
		JNTY OF MAU NG COUNTY F							
		ON A DOLLAR-							
		DJECT IS DEEM							
	•	Y FOR FEDERA		FINANCING					
	AND/OR	REIMBURSEM TOTAL FUN		COM	23,500 C	С			
		TOTALTON	DINO	COM	23,500 S	S			
				COM	1 P	P			

CAPITAL	IMPROVEMENT	PROJECTS
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				APPROPRIATIONS (IN 000'S)	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

SUB501 - COUNTY OF KAUAI

20. CAPTAIN COOK MEMORIAL PARK, KAUAI

PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING COK

2,600 C 650 S C

21. KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI

PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING COK COK

375 C 375 S C

21.1 KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI

CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING COK COK

С

2,500 C 2,500 S

21.2 KAUAI DEPARTMENT OF WATER, WELL DEVELOPMENT, KAPAA HOMESTEADS, KAUAI

DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS WELL NO. 4 SITE DEVELOPMENT AND CONNECTING PIPELINE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

N A DOLLAR-FOR-DOLLAR BASIS. TOTAL FUNDING COK

C

2,400 C

COK

S

2,400 S

				APPROPRIATIONS (IN 000'S)	
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2023-2024 F	2024-2025 F

21.3 KAUAI DEPARTMENT OF WATER, KAPAA HOMESTEADS 313' TANKS, KAUAI

CONSTRUCTION FOR KAPAA HOMESTEADS 313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

21.4 KEKAHA FAYE PARK, WAIMEA ATHLETIC FIELD, HANAPEPE STADIUM, KAUAI

DESIGN AND CONSTRUCTION FOR RESURFACING OF TENNIS COURTS AT KEKAHA FAYE PARK (INCLUDING BASKETBALL COURT), RESURFACING OF BASKETBALL COURTS AT WAIMEA ATHLETIC FIELD, AND RESURFACING OF TENNIS COURTS AT HANAPEPE STADIUM PARK. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. TOTAL FUNDING COK

TOTAL FUNDING COK C 1,650 C C C C COK S 1.650 S

SECTION 8. Due to manifest clerical errors, the appropriations under Act 6, Session Laws of 2020, section 4, had duplicate numbering, as such, the project numbers were revised as follows:

Item No.	Revised Item No.
G-185.17	G-188.17
G-185.26	G-188.26
G-184.35	G-188.35
G-184.38	G-188.38
G-184.39	G-188.39
G-184.42	G-188.42
G-184.44	G-188.44
G-184.50	G-188.50
G-184.57	G-188.57
G-184.60	G-188.60
G-183.63	G-188.63
G-183.66	G-188.66
G-183.69	G-188.69
G-182.77	G-188.77
G-181.87	G-188.87
G-181.96	G-188.96
G-181.97	G-188.97
G-185.2	G-191.2

SECTION 9. Part VI of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By amending section 8 to read:
"SECTION 8. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount(MOF)	
G-142	[\$]16,830,000	C
G-142 G-7	670,800	\tilde{c}
<u>G-7</u> <u>G-11</u>	425,043	$\stackrel{\smile}{=}$
G-11 G-22	016 119	$\stackrel{\sim}{\sim}$
<u>G-23</u> <u>G-30</u>	916,118 112,515	\succeq
<u>G-30</u>	112,313	$\stackrel{\smile}{\simeq}$
G-32	3,583,085	$\frac{c}{c}$
<u>G-185.26</u>	403,300	$\frac{c}{c}$
G-39 G-39	36,818	$\frac{c}{c}$
G-184.35	2,557,921	$\frac{\mathbf{C}}{\mathbf{C}}$
<u>G-185.2</u>	<u>477,000</u>	<u>C</u>
<u>G-67</u>	<u>203,090</u>	<u>C</u>
G-184.38 G-184.39	<u>1,157,745</u>	<u>C</u>
<u>G-184.39</u>	836,000	<u>C</u>
G-70	<u>1,307,978</u>	<u>C</u>
G-75 G-76	<u>458,500</u>	<u>C</u>
<u>G-76</u>	<u>345,465</u>	$\underline{\mathbf{C}}$
G-184.42	1,585,900	$\overline{\mathbf{C}}$
G-184.44	1,583,884.52	$\overline{\mathbf{C}}$
<u>G-80</u>	1,958,438	$\overline{\mathbf{C}}$
$\overline{G-90}$	300,000	$\overline{\mathbf{C}}$
<u>G-90</u> <u>G-93</u>	374,385	$\overline{\overline{\mathbf{C}}}$
G-95	657,810	$\tilde{\overline{\mathbf{C}}}$
<u>G-188.5</u>	628,136	$\tilde{\overline{\mathbf{C}}}$
<u>G-185.17</u>	936,000	$\frac{\tilde{c}}{C}$
G-107 G-106	278,200	$\frac{\mathcal{E}}{\mathcal{C}}$
<u>G-106</u>	3,371,302	$\frac{\mathcal{E}}{\mathcal{C}}$
G-108	<u>573,870</u>	$\frac{\mathcal{E}}{\mathcal{C}}$
G-109	1,082,223	$\stackrel{\sim}{\sim}$
G-105 G-184.57	563,597	$\stackrel{\smile}{=}$
$\frac{G-104.37}{G-112}$		\succeq
G-113 C 194 6	<u>297,000</u>	\succeq
<u>G-184.6</u> <u>G-119</u>	793,706	\succeq
G-119 C-119 C-193 (2)	199,088	$\stackrel{\sim}{\simeq}$
G-183.63	1,431,652	$\stackrel{\smile}{\succeq}$
G-183.66	<u>392,384.20</u>	$\frac{c}{c}$
G-130	874,768	$\frac{c}{c}$
G-183.69	850,000	$\frac{c}{c}$
<u>G-131</u>	233,802	$\frac{\mathbf{C}}{\mathbf{C}}$
<u>G-10</u>	<u>199,984.20</u>	<u>C</u>
G-182.77 G-170	359,300 351,500	<u>C</u>
<u>G-170</u>	<u>351,500</u>	<u>C</u>
<u>G-182.87</u>	<u>1,089,000</u>	<u>C</u>
<u>G-171</u>	<u>284,010</u>	<u>C</u>
<u>G-188.96</u>	61,536	
<u>G-188.97</u>	<u>698</u>	<u>C</u> ""

2. By adding a new section to read:

"SECTION 8.1. Any law to the contrary notwithstanding, the appropriations under Act 276, Session Laws of Hawaii 2022, section 15, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Section Amount (MOF) 770,602.82 C""

3. By amending section 9 to read:

"SECTION 9. Any law to the contrary notwithstanding, the appropriations under Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF	7)
D-3.02	[\$]4,300,000	
E-8.01	15,000,000	C
K-10.01	12,000,000	В
K-20	23,500,000	C
K-20	23,500,000	S
G-8	6,200,000.00	C
$\overline{G-9}5.36$	594.000	$\overline{\mathbf{C}}$
$\overline{\text{G-8.01}}$	1,700,000 871,651 204,000	$\overline{\mathbf{C}}$
$\overline{\text{G-8.02}}$	871,651	$\overline{\mathbf{C}}$
G-9	294,000	$\overline{\mathbf{C}}$
$\overline{G-9}5.37$	294,000 4,273,220	$\overline{\mathbf{C}}$
$\overline{G-95.19}$	986,606	$\overline{\overline{C}}$
$\overline{G-95.02}$	986,606 5,771,700	$\overline{\overline{C}}$
G-13.01	445,500 1,529,500 767,658	Č
$\frac{G-4.01}{G-4.01}$	1.529.500	$\overline{\overline{\mathbf{C}}}$
G-17	767.658	Ĉ
G-18	500,000	$\overline{\overline{\mathbf{C}}}$
$\overline{G-20}$	1.246.423	$\overline{\overline{\mathbf{C}}}$
$\frac{\overline{G-20.01}}{G-20.01}$	1.811.462	Č
G-22	500.000	Č
$\frac{\overline{G-95}.43}{}$	76.315.48	Ĉ
$\overline{G-95.44}$	875,000	$\overline{\overline{C}}$
$\frac{G-23.01}{G-23.01}$	136,302,02	$\overline{\overline{C}}$
$\frac{G-4.02}{G-4.02}$	1.173.150	Ĉ
G-24	217.624.19	Č
$\frac{G-24}{G-24}$.01	500,000	Č
G-25	9.251.34	$\overline{\overline{C}}$
$\frac{\overline{G-95.06}}{G-95.06}$	19.313.950	$\overline{\overline{C}}$
$\frac{G-95.07}{G-95.07}$	767,658 500,000 1,246,423 1,811,462 500,000 76,315.48 875,000 136,302.02 1,173,150 217,624.19 500,000 9,251.34 19,313,950 6,567,884	$\overline{\overline{C}}$
G-26	20.000	Č
$\frac{G-95.45}{G-95.45}$	2.261.200	Č
$\frac{G-4.03}{G-4.03}$	990.000	Č
$\frac{G-27.01}{G-27.01}$	20,000 2,261,200 990,000 500,000 1,327,796 3,864,838	$\overline{\overline{C}}$
$\overline{G-2.01}$	1.327.796	$\overline{\overline{\mathbf{C}}}$
$\overline{G-4.04}$		$\overline{\overline{C}}$
G-28	465,450	$\overline{\overline{C}}$
$\overline{\text{G-95}}.08$	72,000	$\overline{\mathbf{C}}$
D-3.02 E-8.01 K-10.01 K-20 K-20 G-8 G-95.36 G-8.01 G-8.02 G-9 G-95.19 G-95.02 G-13.01 G-4.01 G-17 G-18 G-20 G-20.01 G-22 G-95.43 G-95.44 G-23.01 G-4.02 G-24 G-24.01 G-25 G-95.06 G-95.07 G-26 G-95.07 G-26 G-95.07 G-26 G-95.01 G-2.01 G-2.01 G-2.01 G-2.01 G-2.01 G-2.01 G-3.01 G-3.01 G-3.01 G-3.01 G-3.01	465,450 72,000 3,434,350 1,102,000	CCBCS
$\overline{\text{G-30.01}}$	1,102,000	$\overline{\mathbf{C}}$
		_

0.05.45	00 000	
<u>G-95.47</u>	90,000	<u>C</u>
G-32	2 500 000	\overline{C}
$\frac{0.02}{0.05}$ 49	2,500,000 1,350,000 875,000 3,034,350	$\stackrel{\sim}{\sim}$
<u>G-95.48</u>	1,350,000	<u>C</u>
G-37	875,000	C
$\frac{C}{C} = \frac{20}{20} \cdot 01$	2 024 250	Ĉ
<u>U-39.01</u>	3,034,330	<u>_</u>
G-39.02	930,600	<u>C</u>
$G_{-}5.01$	23 442 58	C
$\frac{C}{C} = 0.01$	975 000	$\stackrel{\sim}{\sim}$
G-32 G-95.48 G-37 G-39.01 G-39.02 G-5.01 G-95.50	8/3,000	<u>_</u>
G-41	615,610	C
$\overline{G-43}$	440 000	\overline{C}
G-43	2.744.047	\simeq
<u>G-44</u>	<u>2,744,847</u>	<u>C</u>
G-44.01	600,000	C
$\frac{G}{G} \frac{1102}{1102}$	1 188 000	Ē
<u>U-44.02</u>	1,100,000	$\stackrel{\sim}{\simeq}$
<u>G-5.03</u>	<u>476,820.10</u>	<u>C</u>
G-95 51	1 485 000	\mathbf{C}
$\frac{C}{C}$ 15	500 000	$\frac{\sim}{C}$
<u>G-43</u>	<u>390,000</u>	<u>_</u>
G-95.52	<u>75,000</u>	<u>C</u>
G-95 23	1 472 350	\overline{C}
$\frac{G}{G} \frac{JJ.2J}{JJ.2J}$	2 175 000	$\stackrel{\sim}{\sim}$
<u>G-44.03</u>	<u>2,1/5,000</u>	<u>C</u>
G-95.54	743,000	C
$\overline{G-46}$	65 724	\overline{C}
<u>O-40</u>	1.600.000	$\frac{c}{c}$
<u>G-3.01</u>	<u>1,600,000</u>	<u>C</u>
G-95.57	175,000	C
G 05 10	2 275 000	Ē
<u>G-95.10</u>	<u>2,273,000</u>	$\stackrel{\sim}{\simeq}$
<u>G-95.58</u>	<u>90,000</u>	<u>C</u>
G-95.11	99.000	C
$\frac{C}{C}$ 40.01	2 167 052	č
G-41 G-43 G-44,01 G-44,02 G-5,03 G-95,51 G-45 G-95,52 G-95,52 G-95,54 G-46 G-3,01 G-95,57 G-95,10 G-95,58 G-95,11 G-49,01 G-49,02 G-95,12 G-50 G-95,12 G-50 G-95,24 G-51 G-52 G-95,25 G-95,26	930,600 23,442.58 875,000 615,610 440,000 2,744,847 600,000 1,188,000 476,820.10 1,485,000 590,000 75,000 1,472,350 2,175,000 743,000 65,724 1,600,000 175,000 2,275,000 90,000 99,000 2,167,952 500,000 3,564,000 13,075,783 1,683,000 2,494,800 205,600	$\stackrel{\sim}{\simeq}$
<u>G-49.02</u>	<u>500,000</u>	<u>C</u>
G-95.12	3.564.000	C
$\frac{G_{50,112}}{G_{50}}$	12 075 792	č
<u>U-30</u>	13,073,763	$\frac{\sim}{\sim}$
<u>G-95.24</u>	<u>1,683,000</u>	<u>C</u>
G-51	2 494 800	\mathbf{C}
$\frac{G}{G}$ 52	205 608	č
<u>U-32</u>	805,608 500,000	$\frac{\sim}{\sim}$
<u>G-95.59</u>	<u>500,000</u>	<u>C</u>
G-95.25		C
$\frac{G_{53.02}}{G_{53.02}}$	500.000	č
<u>G-55.02</u>	500,000 13,662,000 480,000 1,173,150 1,410,750 565,000 2,220,000 460,000	$\stackrel{\sim}{\simeq}$
<u>G-54</u>	13,662,000	<u>C</u>
G-99	480,000	C
$\frac{\overline{G}}{4}$	1 173 150	Ē
<u>U-4.1</u>	1,1/3,130	$\frac{c}{c}$
<u>G-95.60</u>	<u>1,410,750</u>	<u>C</u>
G-57	565,000	C
$\frac{6.57}{G.57}$ 01	2 220 000	č
<u>U-57.01</u>	<u>2,220,000</u>	$\frac{\sim}{\sim}$
<u>G-58</u>		<u>C</u>
<u>G-60</u>	2,275,008	\mathbf{C}
C 61	1,000,000	$\frac{\sim}{C}$
<u>G-61</u>	1,999,800	$\frac{2}{c}$
G-95.61 G-62	624,262.62	<u>C</u>
G-62	792,000	$\overline{\mathbf{C}}$
$\frac{362}{662}$ 01	1 267 200	$\stackrel{\sim}{\sim}$
0-02.01	1,207,200	$\stackrel{\sim}{\sim}$
<u>G-64</u>	<u>3,320,000</u>	<u>C</u>
G-64.01	825.850	\mathbf{C}
G 05 15	792,000 1,267,200 3,320,000 825,850 6 289 482	Ξ
<u>U-93.13</u>	0,207,402	$\stackrel{\sim}{\sim}$
G-62.01 G-64 G-64.01 G-95.15 G-95.62	6,289,482 60,000	
G-65	3,146,805	C
<u>G-66</u>	2,965,000	č
<u>U-00</u>	<u>2,703,000</u>	<u>_</u>

<u>G-95.16</u>	<u>2,846,000</u>	С
G-67.01	500,000	\overline{C}
	010,000	$\frac{\sim}{\sim}$
<u>G-68</u>	910,798	<u>C</u>
<u>G-69</u> .01	<u>1,376,025</u>	C
$\overline{G_{-}70}$	929,415.80	\overline{C}
$\frac{C_{10}}{C_{10}}$	1 602 900	$\stackrel{\sim}{\sim}$
<u>G-3.03</u>	1,603,800	$\frac{c}{c}$
<u>G-4.12</u>	<u>491,000</u>	<u>C</u>
G-70.01	<u>491,000</u> <u>1,700,000</u>	C
$\overline{G-95.17}$	5 445 000	\overline{C}
$\frac{G}{G}$ 71	5,445,000 160	$\frac{\tilde{c}}{C}$
$\frac{O-71}{C.71}$ 01	1.602.000	$\frac{c}{c}$
G - /1.01	1,683,000	<u>C</u>
<u>G-72</u>	<u>1,018,729</u>	<u>C</u>
G-73	1.388.768	C
$\overline{G_{-95}}$ 29	1,018,729 1,388,768 23,014,200	\overline{C}
$\frac{G}{G} = \frac{0.5 \cdot 20}{0.5 \cdot 20}$	4 405 500	$\frac{\mathcal{C}}{\mathcal{C}}$
0-95.50	23,014,200 4,405,500 148,500 2,851,038 2,341,350 753,775.10 16,762,052 1,629,165,62	$\frac{c}{c}$
<u>G-/5</u>	<u>148,500</u>	<u>C</u>
<u>G-76.01</u>	<u>2,851,038</u>	<u>C</u>
G-76	2.341.350	C
$\frac{\overline{G}_{-95}}{66}$	753 775 10	Ĉ
$\frac{G-95.00}{C.05.10}$	16 762 052	$\frac{c}{c}$
<u>G-93.18</u>	10,702,032	$\frac{\zeta}{\zeta}$
<u>G-78</u>	1,629,165.62	<u>C</u>
G-78.01	104,500 198,000	C
G-79	198 000	$\overline{\mathbf{C}}$
$\frac{G_{-80}}{G_{-80}}$	1,237,500	$\overline{\overline{C}}$
G-60 C-5.04	725,000	$\frac{c}{c}$
<u>G-5.04</u>	<u>/35,000</u>	<u>~</u>
<u>G-82</u>	735,000 214,171	<u>C</u>
G-95.71	<u>250,000</u>	C
G-84	2,000,000	$\overline{\mathbf{C}}$
$\frac{G-85}{G-85}$	800,000	$\overline{\overline{C}}$
$\frac{G-0.5}{C-0.7}$	2 250 106	$\stackrel{\sim}{\sim}$
<u>G-8/</u>	2,238,190	$\frac{c}{c}$
<u>G-93</u>	<u>9,800,000</u>	<u>C</u>
G-70 G-3.03 G-4.12 G-70.01 G-95.17 G-71 G-71.01 G-72 G-73 G-95.29 G-95.30 G-75 G-76.01 G-76 G-95.66 G-95.18 G-78 G-78.01 G-79 G-80 G-5.04 G-82 G-95.71 G-82 G-95.71 G-84 G-85 G-87 G-95 G-95 G-95 G-95 G-95 G-95 G-95 G-95	2,258,196 9,800,000 814,276	C
\overline{G} -94 01	500,000	$\overline{\mathbf{C}}$
H ₋ 13	8 000 000	č
<u>11-13</u>	4.050,000	$\frac{c}{c}$
<u>K-0</u>	8,000,000 4,850,000	$\overline{\overline{c}}$
K-6 K-6 K-6 H-1.01 H-10 I-4.01	3,000,000 3,500,000	
K-6	3,500,000	T
$\overline{\text{H-1.01}}$	350,000	$\overline{\mathbf{C}}$
H ₋ 10	3,800,000	$\tilde{\overline{C}}$
I 4 01	5,000,000 6,000,000	<u>~</u> ,,,
<u>1-4.U1</u>	6,000,000	<u>C</u>

4. By adding a new section to read:

"SECTION 9.1. Any law to the contrary notwithstanding, the appropriations under Act 247, Session Laws of Hawaii 2022, section 1, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Section Amount (MOF)
1 300,000,000 C""

5. By amending section 10 to read:

"SECTION 10. Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5 is amended as follows:⁵

(a) By amending item C-81.05 to read:

"81.05. [BRIDGE REHABILITATION / REPLACEMENT] HIGHWAY STRUCTURAL FACILITIES PROGRAM, [VARIOUS LOCATIONS,]

STATEWIDE

AND/OR REIMBURSEMENT.

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE [REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES:] REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING

TOTAL FUNDING TRN B 500 B
TRN E 30,600 E
TRN N 124.400 N"

(b) By amending item K-11.02 to read:

"11.02 HALULU FISHPOND, HANALEI, KAUAI

LAND ACQUISITION GRANT TO THE WAIPA FOUNDATION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI, TO PROTECT AND PRESERVE LAND <u>HAVING VALUE</u> AS A RESOURCE TO THE STATE: BY ADDING FUNDS TO AN EXISTING STATE GRANT AWARDED TO WAIPA FOUNDATION UNDER CHAPTER 173A, HAWAII REVISED STATUTES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR B 400 B LNR S 850 S"

(c) By amending item E-14.01 to read:

"14.01 WAIPIO POINT ACCESS ROAD MULTIMODAL <u>PATHWAY</u> AND SAFETY IMPROVEMENTS, WAIPAHU, OAHU

DESIGN AND CONSTRUCTION GRANT TO SHADE INSTITUTE FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS: PEDESTRIAN SAFETY IMPROVEMENTS FOR ACCESSIBILITY TO WAIPAHU ALOHA CLUBHOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F.

TOTAL FUNDING TRN C 2,100 C"

(d) By amending item G-95.29 to read:

"95.29 PUKALANI ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF A NEW ADMINISTRATION-LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 25,000C"

(fd) By amending item G-95.30 to read:

"95.30 PUKALANI ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF A NEW MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN

FUNDING EDN C 5,000C"

(f) By amending item G-95.59 to read:

"95.59 KUHIO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A COVERING FROM CAFETERIA TO [II AND] OTHER BUILDINGS[.]; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 500C"

(g) By amending item G-95.25 to read:

"95.25 KULA ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF [CAFETERIA] COMMERCIAL KITCHEN AND WASTEWATER IMPROVEMENTS AT [KEOKAHA] KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 6,000C"

(h) By amending item H-13 to read:

"13. KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED

IMPROVEMENTS.
TOTAL FUNDING F.DN

1,600 C 8,000 C"

[(i)] (d) By amending item G-95.26 to read:

"95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF WATER SYSTEM UPGRADES, ADA COMPLIANCE, AND OTHER SCHOOL IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN

OTAL FUNDING EDN C 5,000C""

5,000C"

6. By adding a new section to read:

"SECTION 11.1. Provided that the county of Maui shall reimburse the State for all debt service, including principal, interest and any other debt-related

costs, for the reimbursable general obligation bonds appropriated to the county of Maui (SUB401) for wildfire recovery projects in this act denoted in section 7 as items K-18.1, K-18.2, K-18.3, K-18.4, K-18.5, K-18.6, K-18.7, and K-18.8; provided further that debt service reimbursements to the State may be paid from tax revenue of the county of Maui or any other source, and reimbursements to the county of Maui from the Federal Emergency Management Agency, as allowed by law."

SECTION 10. Part VII of Act 164, Session Laws of Hawaii 2023, is amended as follows:

1. By amending section 12 to read:

"SECTION 12. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by airport revenue bond funds [; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2024 and 2025]."

2. By amending section 13 to read:

"SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACIL-ITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes,

in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds[; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025]."

3. By amending section 14 to read:

"SECTION 14. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund. The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized

in part II and listed in part V of this Act where the method of financing is designated to be by harbor revenue bond funds [; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025]."

By amending section 15 to read:

"SECTION 15. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by highway revenue bond funds [; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025]."

5. By amending section 13 to read.

"SECTION 15.1. The governor may supplement funds for any cost elethe supplement funds for any cost elethe supplement funds for any cost elethe supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project."

SECTION 11. In accordance with section 9 of article VII, of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 2023-2024 to be exceeded by \$992,402,734, or 9.3 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

SECTION 12. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 13. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 14. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 164, Session Laws of Hawaii 2023, not repealed or modified by this Act.

SECTION 15. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 16. This Act shall take effect upon approval. (Approved July 9, 2024.)

Notes

- 1. Prior to amendment "The" appeared here.
- 2. Item vetoed, replaced, and initialed "JG".
- 3. So in original.
- 4. "dredging," should be underscored.
- 5. Items printed as enacted.