

**ACT 164**

H.B. NO. 300

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2023.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Capital project number” means the official number of the capital project, as assigned by the responsible organization.

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole

or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of agriculture
AGS	Department of accounting and general services
ATG	Department of the attorney general
BED	Department of business, economic development and tourism
BUF	Department of budget and finance
CCA	Department of commerce and consumer affairs
DEF	Department of defense
EDN	Department of education
GOV	Office of the governor
HHL	Department of Hawaiian home lands
HMS	Department of human services
HRD	Department of human resources development
HTH	Department of health
LAW	Department of law enforcement
LBR	Department of labor and industrial relations
LNR	Department of land and natural resources
LTG	Office of the lieutenant governor
PSD	Department of public safety/corrections and rehabilitation
SUB	Subsidies
TAX	Department of taxation
TRN	Department of transportation
UOH	University of Hawaii
CCH	City and county of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

A	general funds
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
N	federal funds
P	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
W	revolving funds
X	other funds

“Position ceiling” means the maximum number of permanent and temporary full-time equivalent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by a single asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

## PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2023, and ending June 30, 2025. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
<b>A. ECONOMIC DEVELOPMENT</b>					
1.	BED100	STRATEGIC MARKETING AND SUPPORT		10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	9,076,255 A	2,571,940 A
			BED	1,822,845 W	1,823,451 W
			BED	700,000 P	700,000 P
2.	BED101	OFFICE OF INTERNATIONAL AFFAIRS			
	OPERATING		BED	500,000 A	A
3.	BED105	CREATIVE INDUSTRIES DIVISION		14.00 *	14.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,736,865 A	1,774,007 A
			BED	780,000 B	780,000 B
4.	BED107	FOREIGN TRADE ZONE		16.00 *	16.00 *
	OPERATING		BED	2,612,545 B	2,671,090 B
	INVESTMENT CAPITAL		BED	2,500,000 C	C
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00 *	26.00 *
				4.00 #	4.00 #
	OPERATING		BED	2,994,083 A	3,082,898 A
6.	BED113	TOURISM			
	OPERATING		BED	64,000,000 A	A
7.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00 *	9.00 *
	OPERATING		AGR	838,883 A	864,438 A
			AGR	5,500,000 W	5,500,000 W
8.	AGR122	PLANT PEST AND DISEASE CONTROL		68.00 *	68.00 *

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
		OPERATING	AGR	8,625,407 A	6,246,207 A
				46.00 *	46.00 *
			AGR	8,711,874 B	8,915,791 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00 #	2.00 #
			AGR	528,412 P	528,412 P
9.	AGR131 - RABIES QUARANTINE			32.32 *	32.32 *
	OPERATING		AGR	4,536,462 B	4,739,711 B
	INVESTMENT CAPITAL		AGS	400,000 A	A
10.	AGR132 - ANIMAL DISEASE CONTROL			22.68 *	22.68 *
	OPERATING		AGR	2,277,433 A	2,336,355 A
			AGR	47,802 B	47,802 B
				3.00 #	3.00 #
			AGR	438,438 P	438,438 P
11.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			34.00 *	34.00 *
	OPERATING		LNR	28,735,463 A	3,802,052 A
				23,735,463 A <sup>1</sup>	
			LNR	2,455,475 B	2,455,475 B
				1.00 *	1.00 *
			LNR	14,600,000 P	1,150,000 P
	INVESTMENT CAPITAL		LNR	7,400,000 A	A
12.	AGR151 - QUALITY AND PRICE ASSURANCE			20.00 *	20.00 *
	OPERATING		AGR	1,523,734 A	1,559,799 A
				1.00 *	1.00 *
			AGR	244,848 B	244,848 B
			AGR	100,000 N	100,000 N
			AGR	300,000 T	300,000 T
				6.50 #	6.50 #
			AGR	530,898 W	547,999 W
			AGR	138,624 P	138,624 P
13.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING			11.00 *	11.00 *
	OPERATING		AGR	1,020,779 A	1,059,294 A
			AGR	15,000 B	15,000 B
				0.75 *	0.75 *
			AGR	2,051,568 N	2,051,568 N
				1.25 *	1.25 *
			AGR	5,289,219 P	5,289,219 P
14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			19.00 *	19.00 *
	OPERATING		AGR	6,746,432 A	1,793,732 A
				13.50 *	13.50 *
			AGR	2,821,971 B	2,836,320 B
				7.50 *	7.50 *
			AGR	1,334,766 W	1,361,087 W
	INVESTMENT CAPITAL		AGR	10,000,000 A	A
			AGR	11,700,000 C	C
			AGR	3,000,000 N	N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING	AGR	31.00 * 8,974,146 A 3,974,146 A <sup>1</sup> 1.00 *	31.00 * 3,900,497 A 1.00 *	
	INVESTMENT CAPITAL	AGR AGS	34,278 T 1,000,000 A	71,016 T A	
16.	BED170	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING	BED	9.00 * 106,160,761 A 17,360,761 A <sup>1</sup> 6.00 #	9.00 * 2,380,359 A 6.00 #	
	INVESTMENT CAPITAL	BED BED BED	3,793,407 W A 1,100,000 C	3,816,133 W 4,000,000 A C	
17.	AGR153	AQUACULTURE DEVELOPMENT			
	OPERATING	AGR AGR	7.00 * 969,259 A 125,000 B	7.00 * 977,419 A 125,000 B	
18.	BED120	HAWAII STATE ENERGY OFFICE			
	OPERATING	BED BED BED BED BED	1.00 * 25.00 # 2,501,930 A 95,000 B 2.00 # 667,124 N 7,146,250 T	1.00 * 25.00 # 2,567,296 A 95,000 B 2.00 # 1,500,000 N 7,146,250 T	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING	BED BED BED BED BED	7.00 * 5.00 # 60,624,444 A 8,624,444 A <sup>1</sup> 1,604,258 B 7,017,203 W 10.00 # 994,214 P	7.00 * 5.00 # 1,640,822 A 1,604,258 B 2,017,203 W 10.00 # 994,214 P	
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING	BED	17.00 # 7,853,284 B	17.00 # 7,924,147 B	
	INVESTMENT CAPITAL	BED BED	1,500,000 C 1,900,000 D	C D	
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY			
	OPERATING	BED	100,000,000 A 50,000,000 A <sup>1</sup> 5.00 #	A 86,045,573 B 5.00 #	
22.	LNR141	WATER AND LAND DEVELOPMENT			
	OPERATING	LNR LNR LNR LNR LNR	24.00 * 3,306,742 A 4.00 * 850,713 B 199,479 T 2,000,000 A 1,500,000 C	24.00 * 3,393,755 A 4.00 * 868,394 B 199,479 T 2,000,000 A C	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	M O F
23.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY				
				10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	201,814,260 A	1,214,987 A
				78,814,260 A <sup>1</sup>	
				11.00 *	11.00 *
				1.00 #	1.00 #
	INVESTMENT CAPITAL		BED	2,494,334 B	2,550,914 B
			BED	A	1,000,000 A
			BED	4,500,000 C	C
			BED	4,500,000 S	S
24.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
	OPERATING		BED	150,000,000 A	230,000,000 A
			BED	3,100,000 N	3,100,000 N
				23.00 *	23.00 *
				45.00 #	45.00 #
			BED	13,533,889 W	14,046,265 W
			BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		BED	45,000,000 C	C
B. EMPLOYMENT					
1.	LBR111 - WORKFORCE DEVELOPMENT				
				9.10 *	9.10 *
	OPERATING		LBR	6,043,333 A	7,043,333 A
			LBR	5,364,646 B	5,364,646 B
				71.20 *	71.20 *
				34.00 #	34.00 #
			LBR	15,550,000 N	15,550,000 N
			LBR	2,891,173 U	2,891,173 U
				0.70 *	0.70 *
			LBR	600,000 P	600,000 P
2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
				8.00 *	8.00 *
	OPERATING		LBR	42,098,246 A	1,098,246 A
			LBR	2,173,756 B	2,173,756 B
				192.50 *	192.50 *
			LBR	16,000,000 N	16,000,000 N
			LBR	391,500,000 T	341,400,000 T
3.	LBR903 - OFFICE OF COMMUNITY SERVICES				
				11.00 *	11.00 *
				5.00 #	5.00 #
	OPERATING		LBR	3,513,823 A	3,534,523 A
			LBR	5,000 B	5,000 B
				4.00 #	4.00 #
			LBR	6,517,000 N	6,517,000 N
	INVESTMENT CAPITAL		LBR	20,000,000 C	C
4.	HMS802 - VOCATIONAL REHABILITATION				
				40.07 *	40.07 *
	OPERATING		HMS	4,460,424 A	4,540,688 A
				73.93 *	73.93 *
			HMS	18,472,196 N	18,472,196 N
			HMS	2,000,000 W	2,000,000 W
	INVESTMENT CAPITAL		AGS	495,000 A	A

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				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
5.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
				17.30 *	17.30 *
				0.50 #	0.50 #
	OPERATING		LBR	1,343,947 A	1,393,204 A
				19.00 *	19.00 *
			LBR	2,693,796 W	2,694,163 W
				19.70 *	19.70 *
			LBR	2,400,000 P	2,400,000 P
6.		LBR152 - WAGE STANDARDS PROGRAM			
				19.00 *	19.00 *
	OPERATING		LBR	1,327,228 A	1,371,203 A
7.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION			
				22.50 *	22.50 *
	OPERATING		LBR	1,784,504 A	1,843,633 A
				0.50 *	0.50 *
				5.00 #	5.00 #
			LBR	350,000 P	350,000 P
8.		LBR183 - DISABILITY COMPENSATION PROGRAM			
				76.00 *	76.00 *
	OPERATING		LBR	5,657,561 A	5,859,337 A
				11.00 *	11.00 *
				5.00 #	5.00 #
			LBR	24,115,992 T	24,150,515 T
9.		LBR161 - HAWAII LABOR RELATIONS BOARD			
				3.00 *	3.00 *
				6.00 #	6.00 #
	OPERATING		LBR	1,023,702 A	1,043,087 A
10.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
				12.00 *	12.00 *
	OPERATING		LBR	1,192,173 A	1,209,410 A
11.		LBR902 - GENERAL ADMINISTRATION			
				16.83 *	16.83 *
				3.46 #	3.46 #
	OPERATING		LBR	3,153,766 A	2,290,073 A
			LBR	200,000 B	200,000 B
				32.17 *	32.17 *
				1.54 #	1.54 #
			LBR	3,286,941 P	3,286,941 P

C. TRANSPORTATION FACILITIES

1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT				
				667.00 *	667.00 *
				15.00 #	15.00 #
	OPERATING		TRN	250,279,440 B	254,823,241 B
	INVESTMENT CAPITAL		TRN	175,250,000 E	41,260,000 E
			TRN	1,000 N	1,000 N
2.	TRN104 - GENERAL AVIATION				
				31.00 *	31.00 *
	OPERATING		TRN	9,601,863 B	9,796,712 B
	INVESTMENT CAPITAL		TRN	6,000,000 E	6,000,000 E
			TRN	1,000 N	1,000 N

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
3.	TRN111	- HILO INTERNATIONAL AIRPORT		85.00 *	85.00 *
				2.00 #	2.00 #
	OPERATING		TRN	22,591,416 B	22,954,638 B
	INVESTMENT CAPITAL		TRN	2,400,000 E	E
			TRN	1,000 N	N
4.	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		102.00 *	102.00 *
				3.00 #	3.00 #
	OPERATING		TRN	27,570,320 B	28,398,701 B
	INVESTMENT CAPITAL		TRN	4,804,000 E	E
			TRN	1,000 N	N
5.	TRN116	- WAIMEA-KOHALA AIRPORT		4.00 *	4.00 *
	OPERATING		TRN	1,152,276 B	1,191,010 B
	INVESTMENT CAPITAL		TRN	2,800,000 E	E
			TRN	1,000 N	N
6.	TRN118	- UPOLU AIRPORT			
	OPERATING		TRN	51,100 B	51,100 B
7.	TRN131	- KAHULUI AIRPORT		185.00 *	185.00 *
				4.00 #	4.00 #
	OPERATING		TRN	46,877,427 B	47,696,797 B
	INVESTMENT CAPITAL		TRN	40,270,000 E	E
			TRN	2,000 N	N
8.	TRN133	- HANA AIRPORT		3.00 *	3.00 *
	OPERATING		TRN	564,289 B	607,197 B
9.	TRN135	- KAPALUA AIRPORT			
	OPERATING		TRN	12.00 * 2,908,872 B	12.00 * 2,989,918 B
10.	TRN141	- MOLOKAI AIRPORT		15.00 *	15.00 *
	OPERATING		TRN	3,738,819 B	3,821,786 B
11.	TRN143	- KALAUPAPA AIRPORT		2.00 *	2.00 *
	OPERATING		TRN	488,283 B	518,524 B
12.	TRN151	- LANAI AIRPORT		14.00 *	14.00 *
	OPERATING		TRN	4,154,567 B	4,259,923 B
13.	TRN161	- LIHUE AIRPORT		115.00 *	115.00 *
				3.00 #	3.00 #
	OPERATING		TRN	28,989,349 B	29,864,151 B
	INVESTMENT CAPITAL		TRN	4,687,000 B	B
			TRN	7,690,000 E	43,000,000 E
			TRN	N	1,000 N
			TRN	1,074,000 X	X



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	1,841 B	1,841 B
15.	TRN195 - AIRPORTS ADMINISTRATION				
				134.00 *	134.00 *
	OPERATING		TRN	392,811,575 B	419,952,287 B
	INVESTMENT CAPITAL		TRN	4,428,000 B	4,428,000 B
			TRN	534,446,000 E	103,000,000 E
			TRN	3,000 N	3,000 N
			TRN	64,157,000 X	157,000 X
16.	TRN301 - HONOLULU HARBOR				
				120.00 *	101.00 *
	OPERATING		TRN	26,690,658 B	27,322,190 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	49,988,000 E	34,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
17.	TRN303 - KALAELOA BARBERS POINT HARBOR				
				6.00 *	6.00 *
	OPERATING		TRN	1,632,388 B	1,648,944 B
	INVESTMENT CAPITAL		TRN	B	4,000 B
			TRN	E	2,494,000 E
			TRN	N	4,000 N
			TRN	R	4,000 R
18.	TRN311 - HILO HARBOR				
				15.00 *	15.00 *
	OPERATING		TRN	3,072,902 B	3,152,502 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	14,988,000 E	4,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
19.	TRN313 - KAWAIHAE HARBOR				
				2.00 *	2.00 *
	OPERATING		TRN	860,589 B	866,740 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	14,988,000 E	4,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
20.	TRN331 - KAHULUI HARBOR				
				19.00 *	18.00 *
	OPERATING		TRN	3,773,026 B	3,873,727 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	9,988,000 E	24,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
21.	TRN341 - KAUNAKAKAI HARBOR				
				1.00 *	1.00 *
	OPERATING		TRN	262,976 B	265,922 B
22.	TRN361 - NAWILIWILI HARBOR				
				15.00 *	15.00 *
	OPERATING		TRN	3,160,117 B	3,253,384 B
	INVESTMENT CAPITAL		TRN	B	4,000 B
			TRN	E	4,988,000 E

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M O F
			TRN			N
			TRN			R
23.	TRN363 -	PORT ALLEN HARBOR				4,000 N
	OPERATING		TRN	1.00 * 204,024 B	1.00 * 207,091 B	
24.	TRN351 -	KAUMALAPAU HARBOR				
	OPERATING		TRN	1.00 * 171,756 B	1.00 * 174,702 B	
25.	TRN395 -	HARBORS ADMINISTRATION				
	OPERATING		TRN	72.00 * 90,690,792 B	72.00 * 93,092,026 B	
	INVESTMENT CAPITAL		TRN	2,504,000 B	2,504,000 B	
			TRN	9,992,000 E	4,988,000 E	
			TRN	35,000,000 N	4,000 N	
			TRN	4,000 R	4,000 R	
26.	TRN333 -	HANA HARBOR				
	OPERATING		TRN	13,519 B	13,519 B	
27.	TRN501 -	OAHU HIGHWAYS				
	OPERATING		TRN	190.00 * 91,594,359 B	190.00 * 93,045,019 B	
28.	TRN511 -	HAWAII HIGHWAYS				
	OPERATING		TRN	118.50 * 21,187,067 B	118.50 * 21,730,306 B	
	INVESTMENT CAPITAL		TRN	39,600,000 E	E	
			TRN	1,000 N	N	
29.	TRN531 -	MAUI HIGHWAYS				
				90.00 * 1.00 #	90.00 * 1.00 #	
	OPERATING		TRN	25,895,031 B	26,336,764 B	
	INVESTMENT CAPITAL		TRN	1,216,000 E	E	
			TRN	4,001,000 N	N	
30.	TRN561 -	KAUAI HIGHWAYS				
	OPERATING		TRN	55.00 * 12,885,036 B	55.00 * 13,026,727 B	
	INVESTMENT CAPITAL		TRN	3,200,000 E	E	
			TRN	12,800,000 N	N	
31.	TRN595 -	HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	3,600,000 A 544.50 * 4.00 #	A 544.50 * 4.00 #	
			TRN	200,645,923 B 1.00 #	196,403,474 B 1.00 #	
	INVESTMENT CAPITAL		TRN	15,453,000 N	15,429,518 N	
			TRN	8,700,000 B	6,500,000 B	
			TRN	91,299,000 E	67,499,000 E	
			TRN	295,600,000 N	185,600,000 N	
32.	TRN597 -	HIGHWAYS SAFETY				
	OPERATING		TRN	32.20 * 12,051,792 B 6.00 *	32.20 * 12,094,729 B 6.00 *	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
			TRN	6,449,865 N	6,473,347 N
				0.80 *	0.80 *
			TRN	1,211,286 P	1,214,151 P
33.	TRN995 -	GENERAL ADMINISTRATION		110.00 *	110.00 *
				2.00 #	2.00 #
	OPERATING		TRN	26,445,188 B	25,918,958 B
				1.00 *	1.00 *
			TRN	10,884,696 N	12,784,696 N
			TRN	743,067 R	743,067 R
			TRN	8,400,000 P	6,500,000 P
34.	TRN695 -	ALOHA TOWER DEVELOPMENT CORPORATION		1.00 *	1.00 *
	OPERATING		TRN	1,842,173 B	1,842,173 B
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840 -	ENVIRONMENTAL MANAGEMENT		75.00 *	75.00 *
				1.00 #	1.00 #
	OPERATING		HTH	5,736,520 A	5,934,543 A
				59.00 *	59.00 *
				4.00 #	4.00 #
			HTH	80,626,501 B	80,828,503 B
				34.10 *	34.10 *
				1.00 #	1.00 #
			HTH	6,749,271 N	17,461,882 N
				2.00 *	2.00 *
			HTH	3,005,258 U	3,010,013 U
				43.00 *	43.00 *
			HTH	260,368,088 W	260,494,144 W
				7.25 *	7.25 *
				4.00 #	4.00 #
	INVESTMENT CAPITAL		HTH	2,192,255 P	6,440,559 P
			HTH	7,102,000 C	11,723,000 C
			HTH	55,044,000 N	58,611,000 N
2.	AGR846 -	PESTICIDES		7.00 *	7.00 *
	OPERATING		AGR	478,663 A	550,125 A
				18.00 *	18.00 *
				2.00 #	2.00 #
			AGR	3,328,531 W	3,144,401 W
				2.00 *	2.00 *
				1.00 #	1.00 #
			AGR	464,629 P	464,629 P
3.	LNR401 -	ECOSYSTEM PROTECTION AND RESTORATION		64.00 *	64.00 *
				0.50 #	0.50 #
	OPERATING		LNR	20,329,231 A	5,433,513 A
				3.00 *	3.00 *
				1.25 #	1.25 #
			LNR	1,854,490 B	1,864,662 B
				1.00 *	1.00 *
				1.75 #	1.75 #
			LNR	4,796,021 N	5,199,550 N
				2.00 *	2.00 *

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
				7.50 #	7.50 #
			LNR	25,665,452 P	2,871,955 P
		INVESTMENT CAPITAL	LNR	2,350,000 A	A
			LNR	2,500,000 C	C
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
				51.50 *	51.50 *
		OPERATING	LNR	17,382,568 A	17,556,140 A
				18.50 *	18.50 *
			LNR	4,047,467 N	2,586,907 N
			LNR	106,475 T	106,475 T
				7.00 #	7.00 #
			LNR	1,686,056 U	1,686,056 U
				2.50 *	2.50 *
				1.00 #	1.00 #
		INVESTMENT CAPITAL	LNR	4,680,000 P	1,600,000 P
			LNR	285,000 A	800,000 A
			LNR	5,050,000 C	C
			LNR	N	1,000 N
5.	LNR404 - WATER RESOURCES				
				28.00 *	28.00 *
		OPERATING	LNR	3,373,097 A	3,618,139 A
				5.00 *	5.00 *
			LNR	1,210,093 B	1,234,212 B
		INVESTMENT CAPITAL	LNR	2,000,000 A	3,000,000 A
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
				153.25 *	178.25 *
		OPERATING	LNR	16,660,215 A	16,686,864 A
			LNR	910,297 B	920,201 B
				3.75 *	3.75 *
			LNR	1,319,046 N	1,319,046 N
			LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
		INVESTMENT CAPITAL	LNR	1,000,000 C	C
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
				69.50 *	69.50 *
				4.00 #	4.00 #
		OPERATING	LNR	15,328,051 A	15,483,116 A
			LNR	180,000 B	180,000 B
			LNR	250,000 N	250,000 N
				0.50 *	0.50 *
			LNR	2,429,592 P	929,592 P
		INVESTMENT CAPITAL	LNR	5,700,000 A	5,350,000 A
8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT				
				44.00 *	44.00 *
				1.00 #	1.00 #
		OPERATING	LNR	4,659,261 A	4,797,964 A
				19.00 *	19.00 *
				1.00 #	1.00 #
			LNR	2,928,906 B	3,015,836 B
9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION				
				27.50 *	27.50 *
				1.25 #	1.25 #
		OPERATING	HTH	3,456,518 A	3,640,592 A
			HTH	34,097 B	34,097 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
				1.55 *	1.55 *
				0.60 #	0.60 #
			HTH	144,015 N	144,015 N
				11.00 *	11.00 *
			HTH	2,776,056 W	2,826,328 W
				11.95 *	11.95 *
				2.15 #	2.15 #
			HTH	2,136,932 P	2,819,477 P
10.	LNR907 - AHA MOKU ADVISORY COMMITTEE				
	OPERATING		LNR	1.00 *	1.00 *
				286,300 A	286,300 A
11.	LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION				
				2.00 *	2.00 *
				14.00 #	14.00 #
	OPERATING		LNR	1,803,789 A	1,840,658 A
12.	LNR909 - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY				
				6.00 #	6.00 #
	OPERATING		LNR	14,000,000 A	14,000,000 A
<b>E. HEALTH</b>					
1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING				
				230.87 *	230.87 *
				1.00 #	1.00 #
	OPERATING		HTH	30,793,172 A	32,154,204 A
			HTH	13,343 B	13,343 B
				21.00 #	21.00 #
			HTH	8,723,375 N	8,723,375 N
				3.00 *	3.00 *
			HTH	637,849 U	637,849 U
				13.00 *	13.00 *
				19.50 #	19.50 #
	INVESTMENT CAPITAL		HTH	10,993,949 P	9,529,949 P
			AGS	100,000 C	440,000 C
2.	HTH131 - DISEASE OUTBREAK CONTROL				
				21.60 *	21.60 *
	OPERATING		HTH	1,963,373 A	2,023,890 A
				22.40 *	22.40 *
				9.00 #	9.00 #
			HTH	3,700,447 N	19,543,687 N
				1.00 *	1.00 *
				24.50 #	24.50 #
			HTH	4,252,020 P	43,977,020 P
3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM				
				10.00 *	10.00 *
				1.40 #	1.40 #
	OPERATING		HTH	53,788,778 A	49,822,316 A
				6.00 #	6.00 #
			HTH	22,302,061 B	22,323,419 B
				3.00 #	3.00 #
			HTH	420,000 P	420,000 P

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
4.	HTH560 - FAMILY HEALTH SERVICES			93.00 *	93.00 *
				0.50 #	0.50 #
	OPERATING		HTH	34,852,455 A	35,134,031 A
				14.50 *	14.50 *
				2.00 #	2.00 #
			HTH	18,257,916 B	18,324,188 B
				112.10 *	112.10 *
				11.30 #	11.30 #
			HTH	38,303,396 N	38,303,396 N
				13.90 *	13.90 *
				14.20 #	14.20 #
			HTH	11,768,880 P	11,768,880 P
5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			40.50 *	40.50 *
				3.00 #	3.00 #
	OPERATING		HTH	6,901,021 A	7,041,748 A
			HTH	48,706,356 B	48,706,356 B
				1.00 *	1.00 *
				1.00 #	1.00 #
			HTH	1,188,304 U	1,192,408 U
				9.50 *	9.50 *
				20.50 #	20.50 #
			HTH	6,776,898 P	6,776,898 P
6.	HTH595 - HEALTH RESOURCES ADMINISTRATION			2.00 *	2.00 *
	OPERATING		HTH	249,628 A	268,278 A
			HTH	31,713 B	50,171 B
7.	HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION			17.00 *	21.00 *
				5.00 #	5.00 #
	OPERATING		HTH	2,821,277 A	3,197,621 A
				3.00 *	6.00 *
			HTH	954,204 B	1,214,816 B
8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE			54.50 *	54.50 *
	OPERATING		HTH	17,509,280 B	17,509,280 B
9.	HTH211 - KAHUKU HOSPITAL				
	OPERATING		HTH	1,800,000 A	1,800,000 A
	INVESTMENT CAPITAL		HTH	1,000,000 A	5,000,000 A
10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS				
	OPERATING		HTH	160,286,303 A	160,286,303 A
				2,340.75 *	2,340.75 *
			HTH	567,623,742 B	580,976,014 B
	INVESTMENT CAPITAL		HTH	64,300,000 A	15,500,000 A
			HTH	25,947,000 C	13,500,000 C
11.	HTH213 - ALII COMMUNITY CARE				
	OPERATING		HTH	3,500,000 B	3,500,000 B
12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC				
	OPERATING		HTH	22,000,000 A	A
	INVESTMENT CAPITAL		HTH	6,000,000 A	6,000,000 A
			HTH	27,700,000 C	C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
13.	HTH215 - HHSC - OAHU REGION				
	OPERATING		HTH	20,189,000 A 440.00 *	23,372,000 A 440.00 *
			HTH	45,000,000 B	46,000,000 B
	INVESTMENT CAPITAL		HTH	3,000,000 A	3,000,000 A
			HTH	2,000,000 C	500,000 C
14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT				
				232.00 *	232.00 *
				127.00 #	127.00 #
	OPERATING		HTH	67,655,576 A	69,310,866 A
			HTH	11,610,000 B	11,610,000 B
				1.00 #	1.00 #
			HTH	2,333,370 N	2,333,370 N
				1.00 #	1.00 #
			HTH	137,363 P	137,363 P
15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT				
				843.00 *	843.00 *
				20.00 #	20.00 #
	OPERATING		HTH	97,979,834 A	103,247,511 A
	INVESTMENT CAPITAL		AGS	2,500,000 C	C
16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION				
				29.00 *	29.00 *
	OPERATING		HTH	20,337,209 A	20,395,713 A
			HTH	750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				8.00 #	8.00 #
			HTH	6,570,543 P	6,570,543 P
17.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH				
				159.50 *	159.50 *
				8.00 #	8.00 #
	OPERATING		HTH	44,301,094 A	44,831,355 A
				29.00 *	29.00 *
			HTH	15,315,425 B	15,375,579 B
				5.00 #	5.00 #
			HTH	2,339,630 N	2,339,630 N
				2.00 #	2.00 #
			HTH	2,281,992 U	2,281,992 U
18.	HTH501 - DEVELOPMENTAL DISABILITIES				
				209.00 *	209.00 *
				1.00 #	1.00 #
	OPERATING		HTH	107,067,365 A	112,515,024 A
				5.00 *	5.00 *
			HTH	7,735,353 B	7,747,738 B
19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION				
				0.50 *	0.50 *
	OPERATING		HTH	394,424 A	540,779 A
20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES				
				125.00 *	125.00 *
	OPERATING		HTH	8,854,062 A	9,177,804 A
				27.00 *	27.00 *
			HTH	3,951,453 B	4,038,864 B
				2.00 *	2.00 *
			HTH	158,000 N	158,000 N

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
				3.00 *	3.00 *
			HTH	264,168 U	271,269 U
				2.00 *	2.00 *
			HTH	396,994 P	396,994 P
21.	HTH710 -	STATE LABORATORY SERVICES			
	OPERATING			74.00 *	74.00 *
			HTH	9,496,570 A	9,739,431 A
				2.00 #	2.00 #
			HTH	201,000 B	201,000 B
				9.00 #	9.00 #
			HTH	1,029,222 N	1,029,222 N
				2.00 #	2.00 #
			HTH	429,999 P	429,999 P
	INVESTMENT CAPITAL		AGS	17,157,000 C	C
22.	HTH720 -	HEALTH CARE ASSURANCE			
				22.55 *	22.55 *
				2.00 #	2.00 #
	OPERATING		HTH	3,744,070 A	3,846,417 A
				2.85 *	2.85 *
			HTH	1,315,000 B	1,315,000 B
				21.60 *	21.60 *
			HTH	4,841,562 P	4,841,562 P
23.	HTH906 -	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
				6.00 *	6.00 *
	OPERATING		HTH	566,120 A	588,379 A
			HTH	114,000 B	114,000 B
24.	HTH760 -	HEALTH STATUS MONITORING			
				38.50 *	38.50 *
				3.00 #	3.00 #
	OPERATING		HTH	2,043,490 A	2,308,908 A
				2.00 #	2.00 #
			HTH	526,328 B	530,318 B
				5.00 *	5.00 *
			HTH	614,878 P	627,294 P
25.	HTH905 -	DEVELOPMENTAL DISABILITIES COUNCIL			
				2.50 *	2.50 *
	OPERATING		HTH	258,039 A	262,940 A
				5.00 *	5.00 *
			HTH	527,570 N	527,570 N
26.	HTH907 -	GENERAL ADMINISTRATION			
				174.00 *	174.00 *
				13.00 #	13.00 #
	OPERATING		HTH	24,727,767 A	35,406,407 A
				8.00 *	8.00 *
				20.00 #	20.00 #
			HTH	5,275,000 N	5,275,000 N
				4.00 #	4.00 #
			HTH	737,888 P	737,888 P
	INVESTMENT CAPITAL		AGS	1,000,000 A	1,000,000 A
			AGS	C	100,000,000 C
27.	HTH908 -	OFFICE OF LANGUAGE ACCESS			
				6.00 *	6.00 *
	OPERATING		HTH	699,476 A	714,494 A



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
<b>F. SOCIAL SERVICES</b>					
1.	HMS301 - CHILD PROTECTIVE SERVICES				
	OPERATING		HMS	303.75 * 54,581,360 A	303.75 * 53,341,675 A
				1.00 *	1.00 *
			HMS	1,120,019 B	1,124,053 B
				84.75 *	84.75 *
			HMS	43,660,620 N	43,664,654 N
			HMS	106,225 P	106,225 P
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE				
	OPERATING		HMS	38.35 * 3,216,445 A	38.35 * 2,816,618 A
				37.65 *	37.65 *
			HMS	12,965,823 N	13,015,151 N
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS	48,265,586 A	48,265,586 A
			HMS	29,350,000 N	29,350,000 N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS	25,011,811 A	63,811,811 A
			HMS	69,565,754 N	69,565,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS				
				14.50 *	14.50 *
				1.00 #	1.00 #
	OPERATING		HMS	9,442,539 A	9,525,146 A
				0.50 *	0.50 *
				0.50 #	0.50 #
			HMS	2,456,919 N	2,456,919 N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				
				93.00 *	93.00 *
	OPERATING		HMS	10,239,621 A	10,318,209 A
	INVESTMENT CAPITAL		AGS	6,450,000 C	C
7.	DEF112 - SERVICES TO VETERANS				
				28.00 *	28.00 *
	OPERATING		DEF	2,031,728 A	2,056,813 A
	INVESTMENT CAPITAL		AGS	65,000 A	A
			DEF	1,100,000 A	A
			DEF	250,000 C	C
			AGS	P	585,000 P
			DEF	P	6,000,000 P
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES				
				69.48 *	69.48 *
	OPERATING		HMS	5,968,473 A	6,300,163 A
				7.02 *	7.02 *
				3.00 #	3.00 #
			HMS	3,988,661 N	3,988,661 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS		HMS	23,889,056 A	23,889,056 A
	OPERATING		HMS	3,000,000 B	3,000,000 B
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY		HMS	26,715,965 A	26,715,965 A
	OPERATING		HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES		HMS	4,561,054 A	4,633,652 A
	OPERATING		HMS	180.00 *	180.00 *
			HMS	4.50 #	4.50 #
			HMS	87,935,732 N	87,935,732 N
			HMS	15.00 *	15.00 *
	INVESTMENT CAPITAL		HMS	4,840,862 W	4,887,550 W
			HMS	5,400,000 A	5,800,000 A
			HMS	11,400,000 C	5,000,000 C
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION			2.00 *	2.00 *
				3.00 #	3.00 #
	OPERATING		HMS	497,162 A	502,838 A
			HMS	68.00 *	68.00 *
			HMS	30.00 #	30.00 #
			HMS	38,373,557 N	38,373,557 N
			HMS	62.00 *	62.00 *
			HMS	17.00 #	17.00 #
			HMS	7,682,980 W	7,720,098 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES			1.00 *	1.00 *
	OPERATING		HMS	7,551,082 A	1,056,815 A
			HMS	34.00 *	34.00 *
			HMS	1.00 #	1.00 #
			HMS	62,475,031 N	62,475,031 N
16.	HMS224 - HOMELESS SERVICES			11.00 *	11.00 *
	OPERATING		HMS	26,777,993 A	26,701,783 A
			HMS	740,000 N	740,000 N
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	1,043,333,246 A	1,044,462,246 A
			HMS	1,376,660 B	1,376,660 B
			HMS	2,058,700,188 N	2,058,260,798 N
			HMS	6,781,921 U	6,781,921 U
			HMS	15,798,564 P	15,798,564 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			289.63 *	289.63 *
	OPERATING		HMS	18,803,958 A	18,941,885 A
			HMS	228.37 *	228.37 *
			HMS	26,303,192 N	26,303,192 N

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
			HMS	30,237 P	30,237 P
20.	HMS238 - DISABILITY DETERMINATION			50.00 *	50.00 *
	OPERATING		HMS	8,859,927 N	8,859,927 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES			69.70 *	69.70 *
				0.34 #	0.34 #
	OPERATING		ATG	7,209,246 A	5,429,876 A
			ATG	2,231,224 T	2,231,224 T
				135.30 *	135.30 *
				0.66 #	0.66 #
			ATG	20,353,165 P	16,906,088 P
22.	HMS237 - EMPLOYMENT AND TRAINING			469,505 A	469,505 A
	OPERATING		HMS	1,564,231 N	1,564,231 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			10,000,000 A	10,000,000 A
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 *	4.00 *
				2.00 #	2.00 #
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
			HHL	7,000,000 W	7,000,000 W
	INVESTMENT CAPITAL		HHL	20,000,000 C	20,000,000 C
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT			200.00 *	200.00 *
	OPERATING		HHL	16,428,191 A	16,796,100 A
25.	HTH904 - EXECUTIVE OFFICE ON AGING			13.60 *	13.60 *
				2.35 #	2.35 #
	OPERATING		HTH	12,693,686 A	12,714,792 A
				7.40 *	7.40 *
				1.00 #	1.00 #
			HTH	10,405,377 N	10,405,377 N
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			6.00 *	6.00 *
	OPERATING		HTH	663,694 A	682,346 A
				13.00 *	13.00 *
			HTH	2,143,263 B	2,186,855 B
				2.00 *	2.00 *
			HTH	308,735 U	314,641 U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			136.00 *	136.00 *
				5.50 #	5.50 #
	OPERATING		HMS	15,791,334 A	16,105,056 A
				0.56 *	0.56 *
			HMS	1,551,772 B	1,554,684 B
				144.19 *	144.19 *
				17.50 #	17.50 #
			HMS	80,436,951 N	80,436,951 N
			HMS	1,200,000 P	1,200,000 P

PROGRAM APPROPRIATIONS						
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025
28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
	OPERATING			49.20 *	49.20 *	
			HMS	39,242,937 A	39,414,880 A	
				44.80 *	44.80 *	
			HMS	92,248,945 N	92,330,395 N	
			HMS	3,000 P	3,000 P	
29.	HMS904 - GENERAL ADMINISTRATION - DHS					
	OPERATING			150.25 *	150.25 *	
				5.00 #	5.00 #	
			HMS	14,198,897 A	14,378,492 A	
				30.75 *	30.75 *	
			HMS	4,734,481 N	4,734,481 N	
			HMS	1,500 P	1,500 P	
30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING			33.50 *	33.50 *	
			HMS	4,498,005 A	3,581,397 A	
				9.50 *	9.50 *	
			HMS	3,246,414 N	3,246,986 N	
31.	HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
	OPERATING			8.00 *	8.00 *	
			HMS	31,000,000 A	33,920,000 A	
G. FORMAL EDUCATION						
1.	EDN100 - SCHOOL-BASED BUDGETING					
	OPERATING			12,485.75 *	12,413.25 *	
				680.25 #	680.25 #	
			EDN	1,192,034,817 A	1,179,452,497 A	
			EDN	5,251,693 B	5,251,693 B	
			EDN	140,170,617 N	140,170,617 N	
			EDN	13,390,000 T	13,390,000 T	
			EDN	7,495,605 U	7,495,605 U	
				9.00 *	9.00 *	
			EDN	2,921,333 W	2,921,333 W	
			EDN	7,749,999 P	7,749,999 P	
			INVESTMENT CAPITAL	EDN	88,415,000 A	58,070,000 A
				EDN	283,596,000 C	66,700,000 C
		EDN	102,400,000 P	144,000,000 P		
2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
	OPERATING			5,350.50 *	5,350.50 *	
				1,228.25 #	1,228.25 #	
			EDN	462,222,222 A	460,200,205 A	
			EDN	250,000 B	250,000 B	
				2.00 *	2.00 *	
				33.00 #	33.00 #	
			EDN	52,164,701 N	52,164,701 N	
				14.00 *	14.00 *	
		EDN	6,724,273 W	6,788,809 W		
		EDN	5,000,000 P	5,000,000 P		
3.	EDN200 - INSTRUCTIONAL SUPPORT					
	OPERATING			436.00 *	436.00 *	
				81.00 #	81.00 #	
			EDN	80,565,206 A	81,932,890 A	
				11.00 *	11.00 *	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
			EDN	2,396,308 B 2.00 #	2,396,308 B 2.00 #
			EDN	900,000 N 1.00 #	900,000 N 1.00 #
			EDN	273,794 P	273,794 P
4.	EDN300 - STATE ADMINISTRATION			403.00 * 8.00 #	403.00 * 8.00 #
	OPERATING		EDN	62,248,091 A	63,493,429 A
			EDN	112,140 N	112,140 N
			EDN	30,000 P	30,000 P
5.	EDN400 - SCHOOL SUPPORT			844.50 * 4.00 #	844.50 * 4.00 #
	OPERATING		EDN	258,785,885 A	241,054,079 A
			EDN	44,178,059 B 718.50 * 98.50 #	44,199,081 B 718.50 * 98.50 #
			EDN	66,097,300 N	66,097,300 N
			EDN	150,000 R 4.00 * 2.00 #	150,000 R 4.00 * 2.00 #
	INVESTMENT CAPITAL		EDN	8,085,567 W	8,097,927 W
			EDN	3,500,000 A	2,000,000 A
			EDN	1,260,000 C	C
6.	EDN450 - SCHOOL FACILITIES AUTHORITY			12.00 * 171,761,193 A 51,761,193 A <sup>1</sup>	12.00 * 1,761,193 A
	OPERATING		EDN	25,100,000 C	C
	INVESTMENT CAPITAL		EDN		
7.	EDN500 - SCHOOL COMMUNITY SERVICES			38.00 * 6.00 #	38.00 * 6.00 #
	OPERATING		EDN	4,980,235 A 1.00 *	5,075,127 A 1.00 *
			EDN	1,745,268 B 2.00 #	1,748,284 B 2.00 #
			EDN	3,266,757 N	3,266,757 N
			EDN	23,224,665 W	23,224,665 W
8.	EDN600 - CHARTER SCHOOLS				
	OPERATING		EDN	123,362,613 A	127,811,451 A
			EDN	5,042,000 N	5,042,000 N
	INVESTMENT CAPITAL		EDN	275,000 A	A
			EDN	6,290,000 C	C
9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			21.12 * 5,861,019 A 6.88 *	81.12 * 12,494,269 A 6.88 *
	OPERATING		EDN	1,800,000 N	1,800,000 N
			EDN		
10.	EDN700 - EARLY LEARNING			133.00 * 12,304,185 A	223.00 * 16,108,333 A
	OPERATING		EDN		

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
			EDN	3,000,000 B 1.00 #	3,000,000 B 1.00 #
			EDN	125,628 N	125,628 N
11.	BUF745 - RETIREMENT BENEFITS - DOE	OPERATING	BUF	510,296,475 A	528,967,329 A
12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE	OPERATING	BUF	151,493,154 A	154,523,017 A
13.	BUF725 - DEBT SERVICE PAYMENTS - DOE	OPERATING	BUF	389,711,179 A	436,740,072 A
14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	OPERATING	AGS	75.00 * 6,341,209 A	75.00 * 6,606,171 A
			AGS	10.00 * 2,165,204 U	10.00 * 2,206,640 U
15.	EDN407 - PUBLIC LIBRARIES	OPERATING	EDN	567.50 * 43,453,723 A	567.50 * 45,323,169 A
			EDN	4,000,000 B	4,000,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	10,000,000 A	10,000,000 A
			AGS	26,000,000 C	C
16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY	OPERATING	DEF	24.50 # 1,972,854 A	24.50 # 1,847,854 A
			DEF	73.50 # 6,286,610 P	73.50 # 6,286,610 P
	INVESTMENT CAPITAL		DEF	3,000,000 A	A
17.	UOH100 - UNIVERSITY OF HAWAII, MANOA	OPERATING	UOH	2,935.14 * 42.25 # 274,009,077 A	2,935.14 * 42.25 # 277,834,538 A
				377.25 * 2.00 #	377.25 * 2.00 #
			UOH	361,506,629 B	361,506,629 B
				77.06 * 6,873,565 N	77.06 * 6,873,565 N
			UOH	28.00 * 65,467,386 W	28.00 * 65,563,757 W
	INVESTMENT CAPITAL		UOH	5,250,000 A	5,000,000 A
			UOH	19,750,000 C	63,517,000 C
18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE	OPERATING	UOH	205.03 * 3.50 # 25,400,743 A	205.03 * 3.50 # 24,799,862 A
			UOH	28,163,949 B	28,163,949 B
			UOH	8,009,939 W	8,009,939 W
19.	UOH210 - UNIVERSITY OF HAWAII, HILO	OPERATING	UOH	522.25 * 7.00 # 47,428,371 A	522.25 * 7.00 # 45,683,122 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
				64.00 *	64.00 *
			UOH	47,227,520 B	47,227,520 B
			UOH	443,962 N	443,962 N
				2.00 *	2.00 *
			UOH	7,474,443 W	7,488,856 W
		INVESTMENT CAPITAL	UOH	6,000,000 A	16,200,000 A
			UOH	10,500,000 C	4,800,000 C
20.	UOH220 - SMALL BUSINESS DEVELOPMENT			11.00 #	11.00 #
	OPERATING		UOH	978,941 A	978,941 A
21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			234.50 *	234.50 *
				1.50 #	1.50 #
	OPERATING		UOH	21,302,764 A	20,840,858 A
			UOH	21,383,209 B	22,024,842 B
			UOH	802,037 N	802,037 N
			UOH	2,089,262 W	2,097,308 W
22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			1,812.50 *	1,812.50 *
				46.00 #	46.00 #
	OPERATING		UOH	177,676,803 A	182,428,030 A
			UOH	75,630,837 B	75,630,837 B
				0.50 *	0.50 *
			UOH	4,428,296 N	4,428,296 N
				34.00 *	34.00 *
			UOH	31,824,086 W	31,824,086 W
	INVESTMENT CAPITAL		UOH	50,250,000 A	50,000,000 A
			UOH	80,625,000 C	13,000,000 C
23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			416.00 *	416.00 *
				1.00 #	1.00 #
	OPERATING		UOH	62,925,512 A	59,963,501 A
				20.00 *	20.00 *
			UOH	22,648,946 B	23,826,197 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				15.00 *	15.00 *
			UOH	18,486,475 W	18,501,237 W
	INVESTMENT CAPITAL		UOH	30,000,000 A	30,000,000 A
24.	BUF748 - RETIREMENT BENEFITS - UH				
	OPERATING		BUF	205,849,964 A	220,436,922 A
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	56,217,718 A	57,342,073 A
26.	BUF728 - DEBT SERVICE PAYMENTS - UH				
	OPERATING		BUF	144,231,585 A	161,636,915 A
27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER			37.00 *	37.00 *
	OPERATING		UOH	3,466,369 A	3,703,285 A

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
H. CULTURE AND RECREATION					
1.	UOH881 - AQUARIA				
	OPERATING			9.00 *	9.00 *
		UOH		876,978 A	915,855 A
				7.00 *	7.00 *
		UOH		3,517,141 B	3,517,141 B
		UOH		996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING			1.50 *	1.50 *
		AGS		10,330,534 A	10,333,356 A
				17.00 *	17.00 *
		AGS		5,675,823 B	5,717,241 B
				4.50 *	4.50 *
		AGS		805,300 N	805,300 N
				1.00 #	1.00 #
		AGS		70,175 T	70,175 T
3.	LNR802 - HISTORIC PRESERVATION				
	OPERATING			45.00 *	45.00 *
		LNR		4,382,199 A	4,503,844 A
				3.00 *	3.00 *
		LNR		904,366 B	917,794 B
				6.00 *	6.00 *
		LNR		615,982 N	615,982 N
4.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING			38.00 *	38.00 *
		LNR		4,613,886 A	4,801,668 A
				3.00 *	3.00 *
		LNR		902,074 B	914,471 B
				18.50 *	18.50 *
		LNR		4,400,000 N	4,400,000 N
				3.00 *	3.00 *
	INVESTMENT CAPITAL	LNR		1,006,411 W	912,795 W
		LNR		200,000 A	2,500,000 A
5.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	OPERATING			155.00 *	155.00 *
		LNR		62,545,402 A	12,850,611 A
				37,545,402 A <sup>1</sup>	
	INVESTMENT CAPITAL	LNR		23,094,536 B	21,094,536 B
		LNR		150,000 A	A
		LNR		8,700,000 C	4,000,000 C
		LNR		500,000 N	500,000 N
6.	LNR801 - OCEAN-BASED RECREATION				
	OPERATING			10.00 *	10.00 *
		LNR		60,690,440 A	476,549 A
				465,440 A <sup>1</sup>	
				118.00 *	118.00 *
		LNR		41,008,508 B	41,354,059 B
	INVESTMENT CAPITAL	LNR		1,500,000 N	1,500,000 N
		LNR		5,400,000 A	A
		LNR		2,000,000 B	2,000,000 B
		LNR		22,550,000 C	C
		LNR		1,000 N	100,000 N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
7.	BED180	SPECTATOR EVENTS & SHOWS	-ALOHA STADIUM		
				18.50 *	18.50 *
				1.00 #	1.00 #
	OPERATING		BED	8,672,442 B	8,800,771 B
<b>I. PUBLIC SAFETY</b>					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	411.00 *	411.00 *
				35,994,959 A	37,723,924 A
2.	PSD403	KULANI CORRECTIONAL FACILITY			
	OPERATING		PSD	83.00 *	83.00 *
				6,736,900 A	6,978,768 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	113.00 *	113.00 *
				8,521,926 A	8,797,831 A
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	193.00 *	193.00 *
				14,730,758 A	15,220,198 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	205.00 *	205.00 *
				14,872,239 A	16,116,875 A
				3.00 #	3.00 #
			PSD	209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	501.00 *	501.00 *
				40,621,493 A	41,805,659 A
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	74.00 *	74.00 *
				6,383,289 A	6,609,583 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	270.00 *	270.00 *
				15,860,044 A	20,762,306 A
9.	PSD410	INTAKE SERVICE CENTERS			
	OPERATING		PSD	73.00 *	73.00 *
				5,601,773 A	5,860,680 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	185.00 *	185.00 *
			PSD	25,418,326 A	26,098,010 A
				1,045,989 N	1,045,989 N
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	266.60 *	266.60 *
				36,590,487 A	38,920,323 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
				2.00 *	2.00 *
				42.00 #	42.00 #
	OPERATING		PSD	10,784,496 W	10,876,979 W

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
13.	PSD808 - NON-STATE FACILITIES			9.00 *	9.00 *
	OPERATING		PSD	46,289,307 A	46,312,753 A
14.	PSD502 - NARCOTICS ENFORCEMENT			16.00 *	*
	OPERATING		PSD	758,848 A	A
				8.00 *	*
			PSD	497,319 W	W
			PSD	400,000 P	P
15.	PSD503 - SHERIFF			297.00 *	*
	OPERATING		PSD	12,458,971 A	A
			PSD	300,000 N	N
				80.00 *	*
			PSD	5,581,581 U	U
			PSD	300,000 P	P
16.	LAW502 - NARCOTICS ENFORCEMENT DIVISION			14.00 *	14.00 *
	OPERATING		LAW	911,270 A	1,708,652 A
				8.00 *	8.00 *
			LAW	497,320 W	1,004,068 W
			LAW	400,000 P	800,000 P
17.	LAW503 - SHERIFF			312.00 *	312.00 *
	OPERATING		LAW	14,290,032 A	27,690,674 A
			LAW	300,000 N	600,000 N
				100.00 *	100.00 *
			LAW	6,744,259 U	13,828,189 U
			LAW	300,000 P	600,000 P
18.	LAW504 - CRIMINAL INVESTIGATION DIVISION			7.00 *	7.00 *
	OPERATING		LAW	6.00 #	6.00 #
				674,305 A	1,169,051 A
				1.00 *	1.00 *
			LAW	B	B
				2.00 *	2.00 *
				5.00 #	5.00 #
			LAW	372,274 U	814,382 U
19.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION			8.00 *	8.00 *
	OPERATING		LAW	442,217 A	758,000 A
20.	LAW900 - GENERAL ADMINISTRATION			64.00 *	64.00 *
	OPERATING		LAW	61,022,542 A	8,986,856 A
				56,022,542 A <sup>1</sup>	
21.	LAW901 - OFFICE OF HOMELAND SECURITY			10.00 *	10.00 *
	OPERATING		LAW	2.50 #	2.50 #
				636,832 A	1,186,246 A
				3.00 *	3.00 *
				5.00 #	5.00 #
			LAW	554,446 N	1,144,085 N
			LAW	5,603,750 U	4,802,857 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
			LAW	1.00 # 69,998 P	1.00 # 145,246 P
22.	PSD611	- ADULT PAROLE DETERMINATIONS			
	OPERATING		PSD	7.00 * 563,384 A	7.00 * 569,056 A
23.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING			
	OPERATING		PSD	61.00 * 5,033,732 A	61.00 * 5,192,966 A
24.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION			
	OPERATING		PSD	13.00 * 1,112,102 A	13.00 * 1,124,602 A
			PSD	1,186,017 B	1,186,017 B
				1.00 #	1.00 #
			PSD	859,315 P	859,315 P
25.	PSD900	- GENERAL ADMINISTRATION			
	OPERATING		PSD	159.00 * 25,049,233 A	145.00 * 25,041,312 A
				4.00 *	4.00 *
			PSD	1,310,363 B	1,330,312 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	15,000,000 A	7,500,000 A
			PSD	3,000,000 A	3,000,000 A
			AGS	C	10,000,000 C
			PSD	11,000,000 C	16,000,000 C
26.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	23.50 * 2,208,727 A	23.50 * 2,208,727 A
				24.50 *	24.50 *
			ATG	3,851,158 W	3,915,042 W
			ATG	1,204,841 P	1,204,841 P
27.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.00 * 2,544,668 B	8.00 * 2,583,657 B
			LNR	487,938 P	487,938 P
28.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
				100.25 * 4.50 #	96.25 * 2.00 #
	OPERATING		DEF	10,532,284 A	10,759,892 A
				4.00 *	1.00 *
				5.00 #	#
			DEF	4,746,780 N	4,157,141 N
				21.75 *	21.75 *
				1.50 #	0.50 #
	INVESTMENT CAPITAL		DEF	11,800,481 P	10,604,187 P
			DEF	250,000 C	C
29.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD			
	OPERATING		DEF	19.75 * 6,102,732 A	19.75 * 5,122,570 A
				97.25 *	97.25 *
				21.00 #	21.00 #
			DEF	39,365,648 P	39,574,888 P
	INVESTMENT CAPITAL		DEF	1,680,000 A	1,657,000 A
			DEF	4,490,000 P	4,680,000 P

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2023-2024	2024-2025
30.	DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY			
				28.00 *	28.00 *
				67.25 #	67.25 #
	OPERATING		DEF	26,362,784 A	11,686,636 A
				14,362,784 A <sup>1</sup>	
			DEF	500,000 B	500,000 B
			DEF	4,156,958 N	4,156,958 N
				2.00 #	2.00 #
			DEF	500,000 W	500,000 W
				20.75 #	20.75 #
	INVESTMENT CAPITAL		DEF	26,503,938 P	22,003,938 P
			AGS	1,500,000 A	1,500,000 A
			DEF	5,000,000 A	A
			AGS	5,000,000 C	5,000,000 C
			AGS	1,500,000 P	1,500,000 P
J. INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION			
				7.00 *	7.00 *
	OPERATING		CCA	2,611,532 B	2,650,263 B
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
				25.00 *	25.00 *
	OPERATING		CCA	4,657,737 B	4,786,380 B
3.	CCA104	FINANCIAL SERVICES REGULATION			
				43.00 *	43.00 *
	OPERATING		CCA	6,154,437 B	6,332,828 B
			CCA	301,000 T	301,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING			
				71.00 *	71.00 *
				11.00 #	11.00 #
	OPERATING		CCA	9,413,602 B	9,748,269 B
				8.00 *	8.00 *
				4.00 #	4.00 #
			CCA	2,838,178 T	2,877,363 T
5.	CCA106	INSURANCE REGULATORY SERVICES			
				94.00 *	94.00 *
	OPERATING		CCA	20,227,838 B	20,628,616 B
			CCA	201,000 T	201,000 T
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION			
				1.00 *	1.00 *
	OPERATING		CCA	228,750 B	234,370 B
7.	CCA901	PUBLIC UTILITIES COMMISSION			
				67.00 *	67.00 *
	OPERATING		CCA	18,737,324 B	19,104,676 B
8.	CCA110	OFFICE OF CONSUMER PROTECTION			
				19.00 *	19.00 *
				1.00 #	1.00 #
	OPERATING		CCA	3,177,727 B	3,281,077 B
			CCA	100,681 T	100,681 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
9.	AGR812	- MEASUREMENT STANDARDS			
	OPERATING		AGR	10.00 * 697,180 A	10.00 * 717,480 A
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION			
	OPERATING		CCA	79.00 * 9,635,378 B	79.00 * 9,945,097 B
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE			
	OPERATING		CCA	66.00 * 1.00 # 8,427,660 B	66.00 * 1.00 # 8,723,211 B
12.	CCA191	- GENERAL SUPPORT			
	OPERATING		CCA	2,940,000 A 53.00 * 1.00 # 18,391,850 B	2,940,000 A 53.00 * 1.00 # 18,089,868 B
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		AGS	10.50 * 1,234,122 A	10.50 * 1,258,905 A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	133.50 * 13,140,782 A	133.50 * 13,578,977 A
15.	LNR111	- CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	57.00 * 3.00 # 8,043,432 B	57.00 * 3.00 # 8,218,592 B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00 * 1.00 # 178,235 A	1.00 * 1.00 # 183,984 A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	- OFFICE OF THE GOVERNOR			
	OPERATING		GOV	30.00 * 23.00 # 5,341,153 A	30.00 * 23.00 # 5,426,774 A
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
	OPERATING		LTG LTG	17.00 * 2,319,967 A 300,000 B	17.00 * 2,365,231 A 300,000 B
3.	BED144	- STATEWIDE PLANNING AND COORDINATION			
	OPERATING		BED BED BED BED BED	25.00 * 4.00 # 4,621,715 A 6.00 * 5.00 # 2,449,536 N 2,000,000 W 2,000,000 C	25.00 * 4.00 # 3,574,888 A 6.00 * 5.00 # 2,449,536 N 2,000,000 W 2,000,000 C
	INVESTMENT CAPITAL		BED		

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
4.	BED130 - ECONOMIC PLANNING AND RESEARCH			18.46 * 5.00 #	18.46 * 5.00 #
	OPERATING		BED	5,249,887 A	5,735,147 A
			BED	8.04 * 864,351 P	8.04 * 864,351 P
5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			52.00 * 745,128,102 A	52.00 * 545,351,873 A
	OPERATING		BUF		12,351,873 A <sup>1</sup>
			BUF	377,575,000 B	377,575,000 B
			BUF	93,000,000 P	93,000,000 P
6.	BUF103 - VACATION PAYOUT - STATEWIDE				
	OPERATING		BUF	9,700,000 A	9,700,000 A
7.	AGS871 - CAMPAIGN SPENDING COMMISSION			5.00 * 619,533 A	5.00 * 642,314 A
	OPERATING		AGS	1,043,732 T	1,043,732 T
8.	AGS879 - OFFICE OF ELECTIONS			16.50 * 3.00 #	16.50 * 3.00 #
	OPERATING		AGS	6,169,276 A	2,470,761 A
				0.50 * 1.00 #	0.50 * 1.00 #
			AGS	99,694 N	99,694 N
9.	TAX100 - COMPLIANCE			145.00 * 9,695,426 A	148.00 * 10,371,133 A
	OPERATING		TAX		
10.	TAX103 - TAX COLLECTION SERVICES OFFICE			47.00 * 1.00 #	47.00 * 1.00 #
	OPERATING		TAX	2,835,971 A	2,929,269 A
11.	TAX105 - TAX SERVICES AND PROCESSING			133.00 * 76.00 #	133.00 * 76.00 #
	OPERATING		TAX	6,762,616 A	7,023,850 A
12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			87.00 * 9.00 #	87.00 * 9.00 #
	OPERATING		TAX	22,095,704 A	18,077,204 A
				13.00 # 3,603,402 B	13.00 # 3,627,620 B
13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			16.00 * 2,383,836 A	16.00 * 1,906,869 A
	OPERATING		AGS		
14.	AGS102 - EXPENDITURE EXAMINATION			18.00 * 1,591,459 A	18.00 * 1,624,096 A
	OPERATING		AGS		
15.	AGS103 - RECORDING AND REPORTING			13.00 * 1,199,770 A	13.00 * 1,232,505 A
	OPERATING		AGS		

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
16.	AGS104	- INTERNAL POST AUDIT		7.00 *	7.00 *
				3.00 #	3.00 #
	OPERATING		AGS	992,642 A	1,017,713 A
17.	BUF115	- FINANCIAL ADMINISTRATION		15.00 *	15.00 *
	OPERATING		BUF	2,545,891 A	2,589,242 A
			BUF	9.00 *	9.00 *
			BUF	14,781,758 T	11,806,481 T
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	604,828,310 A	658,334,469 A
19.	ATG100	- LEGAL SERVICES		299.74 *	296.74 *
				18.17 #	18.17 #
	OPERATING		ATG	39,349,513 A	37,510,555 A
				31.40 *	29.40 *
				1.00 #	1.00 #
			ATG	5,270,492 B	5,401,844 B
				5.73 #	5.73 #
			ATG	11,715,410 N	11,715,410 N
				1.00 *	1.00 *
			ATG	4,040,631 T	4,062,466 T
				118.20 *	114.60 *
				29.60 #	19.10 #
			ATG	19,477,004 U	19,685,896 U
				5.60 *	5.60 *
				2.00 #	2.00 #
			ATG	3,480,792 W	3,509,792 W
				24.34 *	23.94 *
				1.00 #	0.50 #
			ATG	4,555,588 P	4,526,615 P
20.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES		133.00 *	133.00 *
				13.00 #	13.00 #
	OPERATING		AGS	49,233,054 A	43,330,178 A
				45,233,054 A <sup>1</sup>	
				12.00 *	12.00 *
				1.00 #	1.00 #
			AGS	2,552,290 B	2,578,244 B
				33.00 *	33.00 *
			AGS	6,312,584 U	6,312,584 U
	INVESTMENT CAPITAL		AGS	4,500,000 C	2,700,000 C
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		18.00 *	18.00 *
	OPERATING		AGS	1,471,156 A	1,574,902 A
				3.00 *	3.00 *
			AGS	510,214 B	519,016 B
	INVESTMENT CAPITAL		AGS	3,400,000 C	C
22.	AGS891	- ENHANCED 911 BOARD		2.00 #	2.00 #
	OPERATING		AGS	11,014,447 B	11,022,491 B
23.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		80.00 *	80.00 *

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
		OPERATING	HRD	23,222,716 A	24,377,853 A
			HRD	700,000 B	700,000 B
				2.00 *	2.00 *
			HRD	5,173,326 U	5,177,980 U
24.	HRD191 -	SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT		13.00 *	13.00 *
	OPERATING		HRD	<del>7,786,554 A</del>	1,750,654 A
				4,786,554 A <sup>1</sup>	
25.	BUF141 -	EMPLOYEES' RETIREMENT SYSTEM		116.00 *	116.00 *
	OPERATING		BUF	20,677,825 X	21,216,288 X
26.	BUF143 -	HAWAII EMPLOYER UNION TRUST FUND		62.00 *	62.00 *
	OPERATING		BUF	9,642,559 T	9,889,407 T
27.	BUF741 -	RETIREMENT BENEFITS - STATE			
	OPERATING		BUF	462,528,547 A	493,824,254 A
			BUF	4,000,000 U	4,000,000 U
28.	BUF761 -	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	130,755,603 A	133,370,715 A
29.	BUF762 -	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRI- BUTION (ARC).			
	OPERATING		BUF	821,984,000 A	867,193,000 A
30.	LNR101 -	PUBLIC LANDS MANAGEMENT		1.00 #	1.00 #
	OPERATING		LNR	<del>274,977 A</del>	177,571 A
				174,977 A <sup>1</sup>	
				63.00 *	63.00 *
	INVESTMENT CAPITAL		LNR	22,149,609 B	22,448,200 B
			LNR	650,000 A	A
			LNR	4,560,000 C	C
			LNR	8,000,000 D	D
31.	AGS203 -	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	26,987,995 A	9,987,995 A
				5.00 *	5.00 *
			AGS	25,671,478 W	25,697,250 W
32.	AGS211 -	LAND SURVEY		10.00 *	10.00 *
	OPERATING		AGS	868,010 A	906,360 A
			AGS	285,000 U	285,000 U
33.	AGS223 -	OFFICE LEASING		8.00 *	8.00 *
	OPERATING		AGS	5,561,435 A	5,573,123 A
			AGS	5,500,000 U	5,500,000 U
34.	LNR102 -	LEGACY LAND CONSERVATION PROGRAM		2.00 *	2.00 *
	OPERATING		LNR	8,958,423 B	8,966,908 B
35.	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		91.00 *	91.00 *
	OPERATING		AGS	<del>15,380,669 A</del>	7,667,395 A
				14,330,669 A <sup>1</sup>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
			AGS	4,000,000 W	4,000,000 W
		INVESTMENT CAPITAL	AGS	41,500,000 A	15,000,000 A
			AGS	106,975,000 C	C
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			
				125.00 *	125.00 *
				1.00 #	1.00 #
		OPERATING	AGS	24,092,352 A	23,218,506 A
			AGS	1,699,084 U	1,699,084 U
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE			
				31.00 *	31.00 *
		OPERATING	AGS	2,728,086 A	2,619,182 A
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
				33.00 *	33.00 *
		OPERATING	AGS	4,091,600 A	3,686,525 A
				3,591,600 A <sup>1</sup>	
39.	AGS240	STATE PROCUREMENT			
				25.00 *	25.00 *
				1.00 #	1.00 #
		OPERATING	AGS	2,286,888 A	2,313,491 A
40.	AGS244	SURPLUS PROPERTY MANAGEMENT			
				5.00 *	5.00 *
		OPERATING	AGS	1,915,830 W	1,934,772 W
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL			
				13.00 *	13.00 *
		OPERATING	AGS	3,456,146 W	3,538,148 W
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
				27.00 *	27.00 *
		OPERATING	AGS	4,446,696 W	4,560,184 W
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES			
				41.00 *	41.00 *
				1.00 #	1.00 #
		OPERATING	AGS	4,495,615 A	4,656,338 A
				1.00 *	1.00 *
			AGS	88,394 U	89,505 U
44.	SUB201	CITY AND COUNTY OF HONOLULU			
		INVESTMENT CAPITAL	CCH	10,500,000 C	C
			CCH	500,000 S	S
45.	SUB401	COUNTY OF MAUI			
		INVESTMENT CAPITAL	COM	34,750,000 C	C
			COM	34,750,000 S	S
			COM	1,000 P	P
46.	SUB501	COUNTY OF KAUAI			
		INVESTMENT CAPITAL	COK	2,975,000 C	C
			COK	1,025,000 S	S

PART III. PROGRAM APPROPRIATION PROVISIONS

SECTION 4. Provided that of the general fund appropriation to departmental administration and budget division (BUF101), the sum of \$500,000,000 or so much thereof as may be necessary for fiscal year 2023-2024 and the sum

of ~~\$500,000,000~~ \$0<sup>1</sup> or so much thereof as may be necessary for fiscal year 2024-2025 shall be deposited into the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, to satisfy the requirements of article VII, section 6, of the Hawaii Constitution.

SECTION 5. Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer up to \$200,000,000 in general funds appropriated in department administration and budget division (BUF101) in this Act to other state agencies for government operations; provided that the governor shall provide notice to the legislature 14 days prior to the date of transfer and submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025.

PART IV. GRANT-IN-AID APPROPRIATIONS

SECTION 6. APPROPRIATIONS. The legislature finds that the grant recipients named in this Part have applied for a grant pursuant to section 42F-102, Hawaii Revised Statutes, and qualify to receive a grant pursuant to section 42F-103, Hawaii Revised Statutes. The appropriations shall be disbursed by a contract between the named expending agency and the grant recipient pursuant to sections 42F-104, 42F-105, and 42F-106, Hawaii Revised Statutes. Further, the legislature finds and declares that the grants are in the public interest and for the public health, safety, and general welfare of the State.

<u>AMOUNT</u>	<u>PROJECT</u>
1. \$25,000.00	808 CLEANUPS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR 808 CLEANUPS FOR COSTS RELATING TO KEEPING HAWAII CLEAN FROM MAUKA TO MAKAI FOR WATER AND LAND DEVELOPMENT (LNR141) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
2. \$200,000.00	ACHIEVE ZERO ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ACHIEVE ZERO FOR COSTS RELATING TO ADDRESSING THE NEEDS OF THE HOUSELESS AND AT-RISK HOUSELESS INDIVIDUALS, FAMILIES, YOUTH, AND VETERANS IN HAWAII FOR HOMELESS SERVICES (HMS224) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
3. \$300,000.00	ADULT FRIENDS FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ADULT FRIENDS FOR YOUTH FOR COSTS RELATING TO PROVIDE REDIRECTIONAL THERAPY TO DIVERT YOUTH FROM THE JUVENILE SYSTEM FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4. \$100,000.00	AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL STARS HAWAII FOR COSTS RELATING TO AFTER-SCHOOL AND SUMMER PROGRAMS THAT KEEP MIDDLE SCHOOL STUDENTS SAFE AND HELP THEM REACH THEIR POTENTIAL FOR STATE ADMINISTRATION (EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
5. \$100,000.00	ALOHA DIAPER BANK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ALOHA DIAPER BANK, COSTS RELATED TO INCREASING THE CAPACITY OF MAUI, KAUAI, AND MOLOKAI PANTRIES AND EXPANDING THE OAHU PANTRY FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
6. \$150,000.00	ALOHA HARVEST ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALOHA HARVEST FOR COSTS RELATING TO ESTABLISHING FOOD RESILIENCE HUBS/EMERGENCY RESPONSE CENTERS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
7. \$75,000.00	ALS OHANA OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ALS OHANA OF HAWAII FOR COSTS RELATING TO HELPING PEOPLE WITH ALS AT NO COST FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HMS590) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
8. \$100,000.00	AMERICAN JUDICATURE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, AMERICAN JUDICATURE SOCIETY FOR COSTS RELATING TO SECURE AND PROMOTE AN INDEPEN- DENT AND QUALIFIED JUDICIARY AND A FAIR SYSTEM OF JUSTICE FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
9. \$100,000.00	BALLET HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BALLET HAWAII FOR COSTS RELATING TO PROVIDE EQUITABLE ACCESS TO ARTS FOR STATE FOUNDATION ON CULTURE AND ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
10. \$100,000.00	BIG BROTHERS, BIG SISTERS HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR BIG BROTHER BIG SISTERS, HAWAII FOR COSTS RELATED TO MENTORSHIP OF YOUTH FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION FOR FUNDS; AND
11. \$60,000.00	BIG ISLAND MEDIATION, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BIG ISLAND MEDIATION INC. FOR COSTS RELATING TO DIVERT CRIMINAL CASES TO AN ALTERNATIVE JUSTICE PROCESS FOR LEGAL SERVICES (ATG100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12. \$150,000.00	BOBBY BENSON CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOBBY BENSON CENTER. FOR COSTS RE- LATING TO ASSIST IN PROVIDING RESIDENTIAL TREATMENT SERVICES TO ADOLESCENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
13. \$300,000.00	BOYS & GIRLS CLUBS OF MAUI, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, BOYS AND GIRLS CLUB OF MAUI, INC. FOR COSTS RELATING TO SERVING THE UNDERSERVED YOUTH OF MAUI FOR IN- COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
14. \$150,000.00	CATHOLIC CHARITIES HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, CATHOLIC CHARITIES OF HAWAII FOR COSTS RELATING TO PROMOTE WELL-BEING AND INDEPENDENCE OF OLDER ADULTS FOR EXECUTIVE OFFICE ON AGING (HTH904) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
15. \$100,000.00	CHILD AND FAMILY SERVICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, CHILD AND FAMILY SERVICE FOR COSTS RELATING TO PREVENTION OF CHILD SEXUAL ABUSE AND PROVIDING A PUBLIC BENEFIT TO VICTIMS OF SEXUAL ABUSE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
16. \$45,000.00	COMMON GRACE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, COMMON GRACE FOR COSTS RELATING TO A MENTORSHIP PROGRAM FOR SCHOOL AGED CHILDREN AND YOUTH/YOUNG ADULTS FOR SCHOOL-BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
17. \$325,000.00	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT FOR COSTS RELATED TO ADVANCING THE TRANSFORMATION OF TOURISM WHILE ALSO PROTECTING OUR COMMUNITY AND EMBRACING HAWAIIAN CULTURE FOR ADMINISTRATION (OHA160) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
18. \$75,000.00	DOMESTIC VIOLENCE ACTION CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, DOMESTIC VIOLENCE ACTION CENTER COSTS RELATING TO INCREASE SAFETY AND STABILITY OF SURVIVORS OF FAMILY VIOLENCE AND THEIR CHILDREN FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
19. \$40,000.00	EPILEPSY FOUNDATION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EPILEPSY FOUNDATION OF HAWAII FOR COSTS RELATING TO FIGHTING TO OVER- COME CHALLENGES OF LIVING WITH EPILEPSY FOR CHRONIC DISEASE PREVEN- TION AND HEALTH PROMOTION (HTH590) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
20. \$168,000.00	ETHNIC EDUCATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR ETHNIC EDUCATION HAWAII FOR COSTS RELATED TO PROVIDING MULTILINGUAL AN MULTIMEDIA INFOR- MATION TO THE STATE'S IMMIGRANT AND LIMITED ENGLISH PROFICIENT RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
21. \$20,000.00	EWA BEACH LIONS CLUB ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, EWA BEACH LIONS CLUB FOR COSTS RELAT- ING TO PERPETUATE LONG STANDING TRA- DITIONS FOR EWA BEACH AND PROVIDES A SENSE OF PRIDE AND CULTURAL IDENTI- TIES FOR OUR RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
22. \$50,000.00	FEEDING HAWAII TOGETHER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FEEDING HAWAII TOGETHER FOR COSTS RELATING TO MEET THE NEEDS OF OAHU'S GROWING FOOD INSECURITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
23. \$250,000.00	FRIENDS OF HAWAII TECHNOLOGY ACADEMY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FRIENDS OF HAWAII TECHNOLOGY MEDIA FOR COSTS RELATING TO PURCHASE FURNITURE, FIXTURES, AND EQUIPMENT FOR ALL FIVE OF HAWAII TECHNOLOGY ACADEMY CAMPUSES FOR CHARTER SCHOOLS COMMISSION AND ADMINISTRATION (EDN612) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
24. \$300,000.00	FRIENDS OF KA LEO HAWAII MEDIA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FRIENDS OF HAWAII TECHNOLOGY MEDIA FOR COSTS RELATING TO INCREASE THE VITALITY AND GROWTH OF THE HAWAIIAN LANGUAGE THROUGH THE USE OF HAWAIIAN IN MAINSTREAM MEDIA FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25. \$75,000.00	FRIENDS OF WAIALUA ROBOTICS, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FRIENDS OF WAIALUA ROBOTICS INC. FOR COSTS RELATING TO SUPPORT THE WAIALUA ACADEMIC AND ENRICHMENT OUTREACH STEM OPPORTUNITIES FOR SCHOOL-BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
26. \$100,000.00	GOODWILL INDUSTRIES OF HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, GOODWILL INDUSTRIES OF HAWAII, INC. FOR COSTS RELATING TO CHARGING STATIONS AND A FLEET OF ELECTRIC VEHICLES FOR GENERAL ADMINISTRATION (TRN995) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
27. \$300,000.00	HALE KIPA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HALE KIPA FOR COSTS RELATED TO INFORM AND EDUCATE YOUTH AND YOUNG ADULTS ABOUT THE IMPORTANCE OF SUSTAINABLE FOOD SOVEREIGNTY FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
28. \$140,000.00	HALE MAKUA HEALTH SERVICES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAKUA HEALTH FOR COSTS RELAT- ING TO DEFINE THE NEED FOR MEDICAL RESPIRE ON MAUI AND PROVIDES ADEQUATE DIRECTION TO DEVELOP A FEASIBILITY PROJECT PLAN FOR HAWAII HEALTH SYSTEMS CORPORATION- REGIONS (HTH212) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
29. \$90,000.00	HALIIMAILE PINEAPPLE COMPANY, LTD. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, HALIIMAILE PINEAPPLE COMPANY, LTD. SERVICES FOR COSTS RELATING TO INSTALL FENCING TO ADDRESS CROP DAMAGE FROM AXIS DEER AND FERAL ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
30. \$150,000.00	HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO DEVELOP TWO NEW COHORTS OF 15 EACH, VALUE-ADDED ENTREPRENEURS UTILIZING LOCAL AGRICULTURAL INGREDIENTS, FEATURE THEIR PRODUCTS, AND HELP THEM INCUBATE AND ACCELERATE THEIR NEW BUSINESSES FOR GENERAL ADMINISTRA- TION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
31. \$250,000.00	HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO ADDRESS THE NEED TO INCREASE LOCAL FOOD PRODUC- TION AND GARNER GREATER OVERALL COMMUNITY SUPPORT FOR LOCAL AGRICULTURE THROUGH AGRICULTURAL EDUCATION PROGRAMS AND PUBLIC AWARENESS AND OUTREACH INITIATIVES FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



<u>AMOUNT</u>	<u>PROJECT</u>
32. \$100,000.00	HAWAII AQUATICS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AQUATICS FOUNDATION COM- PANY, LTD. SERVICES FOR COSTS RELATING TO PROVIDE AQUATIC SAFETY AND SWIM SKILL INSTRUCTION TO STUDENTS FOR STATE ADMINISTRATION (EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
33. \$100,000.00	HAWAII CANOE RACING ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CANOE RACING ASSOCIATION FOR COSTS RELATING TO SECURE FUNDING IN ORDER TO SUCCESSFULLY HOST THE 2024IVF WORLD SPRINTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
34. \$50,000.00	HAWAII CHILDREN'S ACTION NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CHILDREN'S ACTION NETWORK FOR COSTS RELATING TO INCREASE CIVIC ENGAGEMENT AMONG PARENTS AND COMMUNITY MEMBERS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
35. \$40,000.00	HAWAII CHILDREN'S ACTION NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CHILDREN'S ACTION NETWORK FOR COSTS RELATING TO ENHANCE PROGRAM- MING, ELEVATE HAWAII DIAPER BANK'S COMMUNITY PRESENCE, AND IMPROVE OPERATIONAL EFFICIENCY FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
36. \$200,000.00	HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII FARM BUREAU FOUNDATION FOR COSTS RELATED TO FACILITATE THE SHARING OF KNOWLEDGE, TECHNOLOGY, INNOVATION, AND BEST PRACTICES WITH A GLOBAL AGRICULTURAL LEADER TO HELP IMPROVE THE ECONOMIC VITALITY OF HAWAII'S AGRICULTURE SECTOR TO ACHIEVE THESE GOALS FOR QUALITY AND PRICE ASSURANCE (AGR151) AND ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
37. \$400,000.00	HAWAII FOODBANK, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FOOD BANK, INC. FOR COSTS RELATING TO PURCHASE TWO MOBILE PANTRY VEHICLES TO EXPAND FOOD DISTRIBUTION AND SUPPORT CURRENT OPERATIONS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
38. \$50,000.00	HAWAII FOUNDATION FOR EDUCATORS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FOUNDATION FOR EDUCATORS FOR COSTS RELATING TO SUPPORT TEACHERS IN THEIR PROFESSIONAL DEVELOPMENT GROWTH FOR INSTRUCTIONAL SUPPORT (EDN200) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
39. \$190,000.00	HAWAII HEALTH & HARM REDUCTION CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII HEALTH AND HARM REDUCTION CENTER FOR COSTS RELATING TO ADDRESS NEEDS OF INDIVIDUALS IMPACTED BY HOMELESSNESS, POVERTY, BEHAVIORAL HEALTH ISSUES, AND SOCIAL DETERMINANTS OF HEALTH FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
40. \$150,000.00	HAWAII ISLAND HUMANE SOCIETY S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII ISLAND HUMANE SOCIETY FOR COSTS RELATED TO INCREASE ACCESS TO VETERINARY CARE FOR PET OWNERS IN HAWAII COUNTY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
41. \$100,000.00	HAWAII LITERACY, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY FOR COSTS RELATING TO BUILDING PROGRAM CAPACITY FOR TUTORING, PRISON LITERACY, AND PARENTS ACHIEVING LITERACY (PALS) INITIATIVES AND SERVICE EXPANSION FOR HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
42. \$100,000.00	HAWAII PARKINSON ASSOCIATION, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII PARKINSON ASSOCIATION FOR COSTS RELATING TO TRAIN ONE GENERAL NEUROLOGIST TO BECOME CERTIFIED MOVEMENT DISORDER SPECIALIST FOR COSTS RELATING TO FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
43. \$80,000.00	HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOW- ERMENT SOLUTIONS FOR COSTS RELATING TO EXPAND FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
44. \$30,000.00	HAWAII YOUTH SERVICES NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII YOUTH SERVICES NETWORK FOR COSTS RELATING TO CONDUCT THE HAWAII CHILDREN AND YOUTH SUM- MIT AND SUPPORT YOUTH ENGAGEMENT IN CIVIC AFFAIRS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
45. \$350,000.00	HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN HUMANE SOCIETY COSTS RELATING TO SUPPORT THE ANIMAL BEHAVIOR/ENRICHMENT PROGRAM AND ONGOING VETERINARY SERVICES FOR GENERAL ADMINISTRATION FOR AGRICUL- TURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
46. \$195,000.00	HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HEALTHY MOTHERS, HEALTHY BABIES COALITION OF HAWAII FOR COSTS RELATING TO INCREASE CAPACITY TO MEET THE GROWING NEEDS OF PREGNANT AND PARENTING FAMILIES ACROSS THE STATE OF HAWAII FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
47. \$200,000.00	HI GOOD SAMARITAN FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HI GOOD SAMARITAN FOUNDATION FOR COSTS RELATED TO REPAIR THE FOUR HOMES THAT ARE USED TO PROVIDE HOMELESS PEOPLE WITH SHELTER FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
48. \$210,000.00	HONOLULU BIENNIAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU BIENNIAL FOUNDATION FOR COSTS RELATING TO INCREASE ACCESSIBILITY TO CONTEMPORARY ART AND THE TRIENNIAL FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
49. \$100,000.00	HONOLULU THEATRE FOR YOUTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HONOLULU THEATRE FOR YOUTH FOR COSTS RELATING TO BUS TRANSPORTATION FOR TITLE 1 SCHOOLS TO ATTEND HTY'S EDUCATIONAL THEATRE PRODUCTIONS STATEWIDE FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
50. \$100,000.00	HO'OLA NA PUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HO'OALA <sup>2</sup> NA PUA FOR COSTS RELATING TO PROVIDE PREVENTION EDUCATION AND AWARENESS TRAINING TO COMMUNITY MEMBERS, INCLUDING STUDENTS IN 5TH – 12TH GRADE AND ADULTS OF ALL AGES FOR SEX AND HUMAN TRAFFICKING FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
51. \$400,000.00	HOPE SERVICES HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOPE SERVICES HAWAII, INC. FOR COSTS RELATING TO IMPROVE ACCESS TO MENTAL HEALTH CARE AND SUBSTANCE ABUSE SERVICES ON RURAL HAWAI'I ISLAND, ALIGNED WITH NATIONAL GUIDANCE ON ENDING HOMELESSNESS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
52. \$500,000.00	IHS, THE INSTITUTE FOR HUMAN SERVICES, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, IHS, THE INSTITUTE FOR HUMAN SERVICES, INC. FOR COSTS RELATING TO MAINTAIN 24 HOUR PER DAY, 7 DAY A WEEK EMERGENCY FOOD, SHELTER, HOUSING NAVIGATION, AND SUPPORTIVE SERVICES AVAILABILITY ON OAHU, AND RESINSTUTITE <sup>2</sup> TRAUMA INFORMED, CLUTURAL VALUE BASED LIFE SKILLS GROUPS FOR HOMELESS SERVICES (HMS224) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
53. \$240,000.00	IMPACT CHANGE HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, IMPACT CHANGE HAWAII FOR COSTS RELATING TO COVER SALARIES FOR OUR HIGHLY EXPERIENCED AND QUALIFIED STAFF, WHO ARE SOLELY RESPONSIBLE FOR CREATING AND SUCCESSFULLY RUNNING THE PROGRAM FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
54. \$60,000.00	JAPAN-AMERICA SOCIETY OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPAN-AMERICAN SOCIETY OF HAWAII FOR COSTS RELATING TO HIGHLIGHT THE IMPOR- TANCE OF HAWAII-JAPAN RELATIONSHIPS FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
55. \$40,000.00	JAPANESE CULTURAL CENTER OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPANESE CULTURAL CENTER OF HAWAII FOR COSTS RELATING TO CREATE A NETWORK OF YOUNG MINDFUL COMMU- NITY LEADERS THAT HAVE A COMMON CULTURAL VALUE SET TO BE SUCCESSFUL COMMUNITY PARTICIPANTS FOR STRATE- GIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
56. \$20,000.00	KAALA FARM, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAALA FARM, INC. FOR COSTS RELATING TO A GRANT ADMINISTRATOR POSITION TO SECURE MORE FUNDING FOR FUTURE FIRE MITIGATION PROJECTS ON THE 1,122- ACRE WAI'ANAE VALLEY RANCH THAT KFI LEASES FOR GENERAL ADMINISTRA- TION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
57. \$200,000.00	KAHUA PAA MUA, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAHUA PAA MUA, INC. FOR COSTS RELAT- ING TO EDUCATE MIDDLE AND HIGH SCHOOL NATURAL SCIENCE INSTRUCTORS TO GROW FOOD SECURITY FOR SCHOOL- BASED BUDGETING (EDN100) AND ALL EXPENSES RELATED TO THEIR APPLICA- TION OF FUNDS; AND
58. \$75,000.00	KAHULI LEO LE'A ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAHULI LEO LEA, INC. FOR COSTS RELAT- ING TO INCREASE THE ECONOMIC RESILIENCY OF THE CREATIVE INDUSTRY ACROSS THE STATE OF HAWAII FOR CREATIVE INDUSTRIES DIVISION (BED105) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
59. \$100,000.00	KALIHI PALAMA CULTURE AND ARTS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KALIHI-PALAMA CULTURE ARTS, INC. FOR COSTS RELATING TO BRING BACK THE QUEEN LILIUOKALANI KEIKI HULA COMPETITION FOR TOURISM (BED113) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
60. \$100,000.00	KAMP HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KAMP HAWAII, INC. FOR COSTS RELATED TO SUPPORT THE OPERATION OF SIX PROGRAMS INCLUDING CRITICAL STAFFING TO AID IN SMOOTH OPERATION OF THE PROGRAMS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
61. \$50,000.00	KANU HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KANU HAWAII, INC. FOR COSTS RELAT- ING TO ADVOCATE FOR SUSTAINABILITY THROUGH THE PLEDGE TO OUR KEIKI INITIATIVE FOR IN-COMMUNITY YOUTH PROGRAMS (LBR) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
62. \$200,000.00	KAPIOLANI HEALTH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STAT- UTES, KAPIOLANI HEALTH FOUNDATION FOR COSTS RELATING TO HELP PATIENTS ACHIEVE A POSITIVE OUTCOME AND RESUME A HIGH QUALITY OF LIFE AFTER HOSPITALIZATION FOR GENERAL ADMINIS- TRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
63. \$50,000.00	KAUAI FOOD BANK, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI FOOD BANK FOR COSTS RELATING TO AID THE EXPANSION AND CONTINUED OPERATION OF CURRENT KIFB INITIA- TIVES FOR GENERAL SUPPORT FOR SELF- SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
64. \$150,000.00	KOKUA KALILHI VALLEY COMPREHENSIVE FAMILY SERVICES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KOKUA KALILHI VALLEY FOR COSTS RELATING TO SUPPORTING THE CONTINUED SERVICES PROVIDED BY THE ELDER CARE EMERGENCY FOOD PANTRY AND FARM SUPPORT PROGRAM FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
65. \$125,000.00	THE KOREAN AMERICAN FOUNDATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR KOREAN AMERICAN FOUNDATION HAWAII, INC. FOR COSTS RELATED TO PROVIDE THE PUBLIC WITH EASILY ACCESSIBLE INFORMATION AND CONTENT THROUGH THE MOST CURRENT METAVERSE FORMS, CREATE AND HOST A DIASPORA FILM FESTIVAL AND ESTABLISH AND STRENGTHEN THE WORKING RELATIONSHIPS THAT WILL SUPPORT THE OTHER COMPONENTS OF THIS REQUEST FOR STRATEGIC MARKETING & SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
66. \$500,000.00	KUAKINI SUPPORT SERVICES, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUAKINI SUPPORT SERVICES, INC. FOR COSTS RELATING TO CONDUCT A FEASIBILITY STUDY TO DO A LARGE-SCALE RENOVATION OF THE CHARLES JUDD MEDICAL CLINIC FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
67. \$150,000.00	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUALOA-HEEIA ECUMENICAL YOUTH PROJECT FOR COSTS RELATING TO THE HOOPILINA YOUTH PROGRAM, TO EMPOWER YOUTH IN GRADES 6-8 WITH ENDURING SKILLS AND KNOWLEDGE THAT CAN ASSIST IN A SUCCESSFUL TRANSITION THROUGH LIFE FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



<u>AMOUNT</u>	<u>PROJECT</u>
68. \$20,000.00	LANAI ACADEMY OF PERFORMING ARTS, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS INC. FOR COSTS RELATING TO MAKE PERFORMING ARTS EDUCATION AS ACCESSIBLE AND AFFORDABLE AS POSSIBLE TO ALL LANAI YOUTH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
69. \$90,000.00	LANAKILA PACIFIC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATING TO HELP LANAKILA MEALS ON WHEELS CAN CONTINUE TO SAFELY MAINTAIN THE TEMPERATURE OF HOT AND COLD MEALS DELIVERED TO FRAIL AND HOMEBOUND SENIORS AND INDIVIDUALS WITH DISABILITIES FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (HMS903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
70. \$109,000.00	LAUNCHPAD LABS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LAUNCHPAD LABS FOR COSTS RELATING TO WORKFORCE DEVELOPMENT, FOSTERING COLLABORATION WITH BUSINESS LEADERS AND PROVIDING REAL-WORLD WORK OPPORTUNITIES SERVING COMMUNITY NEEDS FOR WORKFORCE DEVELOPMENT (LBR111) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
71. \$188,000.00	LIVABLE HAWAII KAI HUI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LIVABLE HAWAII KAI HUI FOR COSTS RELATING TO PROTECT, CONSERVE AND RESTORE RESOURCES ALONG KAIWI COAST FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
72. \$70,000.00	LOKAHI TREATMENT CENTERS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LOKAHI TREATMENT CENTERS FOR COSTS RELATING TO HELP WITH MENTAL HEALTH AND SUBSTANCE ABUSE IN BIG ISLAND ADULTS, ADOLESCENTS, AND CHILDREN WHO ARE HOMELESS OR AT RISK FOR HOMELESSNESS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
73. \$75,000.00	LUNALILO HOME ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LUNALILO HOME FOR COSTS RELATING TO ADDING A PHOTOVOLTAIC SYSTEM AT THE FACILITY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
74. \$400,000.00	MALAMA HALEAKALA FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA HALEAKALA FOUNDATION FOR COSTS RELATING TO PROTECT THE WATER-SHED AND NEARSHORE OCEAN ENVIRONMENT WITH FERAL UNGULATE FENCING ON LEEWARD HALEAKALA FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
75. \$275,000.00	MALAMA HULEIA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA HULEIA FOR COSTS RELATING TO RESTORE THE WALL OF THE ALAKOKO FISHPOND FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
76. \$100,000.00	MALAMA MAUNALUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MALAMA MAUNALUA FOR COSTS RELATING TO SUPPORTING CORAL RESTORATION INITIATIVES FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
77. \$400,000.00	MAUI ECONOMIC DEVELOPMENT BOARD, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAUI ECONOMIC DEVELOPMENT BOARD, INC. FOR COSTS RELATING TO LEAD PROGRESSIVE AND EQUITY-BASED STEM EDUCATION IN HAWAII FOR STATE ADMINISTRATION (EDN300) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
78. \$150,000.00	MAUI HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR MAUI HUMANE SOCIETY FOR COSTS RELATED TO MAUI HUMANE SOCIETY TO IMPROVE ACCESS TO VETERINARY CARE FOR PET OWNERS WHO FACE BARRIERS TO CARE DUE TO FINANCIAL, LANGUAGE, CULTURAL, OR DISTANCE CHALLENGES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
79. \$200,000.00	MOANALUA GARDENS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR MOANALUA GARDENS FOUNDATION FOR COSTS RELATING TO EDUCATE AND INSPIRE FUTURE GENERATIONS OF ENVIRONMENTAL STEWARDS THROUGH THE KAMANANUI VALLEY AINA-BASED EDUCATION PROGRAM FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
80. \$400,000.00	MOILIILI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MOLILI <sup>2</sup> COMMUNITY CENTER FOR COSTS RELATING TO PROVIDE PROGRAMS TO KEEP CHILDREN AND SENIORS ACTIVE FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
81. \$250,000.00	NA KAMA KAI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NA KAMA KAI FOR COSTS RELATING TO REDUCE DROWNINGS ACROSS THE STATE BY INCREASING OCEAN SAFETY AWARENESS AMONG OUR TEACHERS AND THE NEXT GENERATION OF KEIKI THROUGH AN OCEAN SAFETY TEACHER PROFESSIONAL DEVELOPMENT COURSE FOR OCEAN-BASED RECREATION (LNR801) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
82. \$125,000.00	NAMAHANA EDUCATION FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NAMAHANA EDUCATION FOUNDATION FOR COSTS RELATING TO HELP DEVELOP THE FIRST TUITION-FREE PUBLIC CHARTER MIDDLE AND HIGH SCHOOL ON THE NORTH SHORE OF KAUA'I: NAMAHANA SCHOOL FOR CHARTER SCHOOLS COMMISSION AND ADMINISTRATION (EDN612) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
83. \$100,000.00	NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION FOR COSTS RELATING TO CARRY OUT AFFORDABLE HOUSING PROJECTS AND PROGRAMS ON KAUAI FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
84. \$20,000.00	NISEI VETERANS LEGACY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NISEI VETERANS LEGACY CENTER FOR COSTS RELATING TO PRESERVE AND PROMULGATE THE STORY OF THE NISEI SOLDIERS OF WORLD WAR II FOR SERVICES TO VETERANS (DEF112) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
85. \$20,000.00	OAHU CHORAL SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU CHORAL SOCIETY FOR COSTS RELATING TO PRESENTING CHORAL MASTENIVORKS IN 2023-2024 FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
86. \$250,000.00	OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS FOR SUPPLIES AND EQUIPMENT TO INCREASE ACCESS TO LAW-COST <sup>2</sup> VETERINARY CARE, STERILIZATION SERVICES, AND TO INCREASE SHELTER CAPACITY FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
87. \$200,000.00	OCEANIT RESEARCH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OCEANIT RESEARCH FOUNDATION FOR COSTS RELATING TO EMPOWER OUR YOUTH WITH KNOWLEDGE AND TOOLS TO UNDERSTAND AND ADAPT TO CLIMATE CHANGE IMPACTS IN OUR COASTAL COMMUNITIES FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
88. \$350,000.00	OHANA PACIFIC FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OHANA PACIFIC FOUNDATION FOR COSTS RELATING TO BUILD CAPACITY TO IMPROVE THE COLLABORATION AND IMPACT OF HEALTHCARE WORKFORCE DEVELOPMENT EFFORTS IN KAUA'I COUNTY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
89. \$175,000.00	PACIFIC & ASIAN AFFAIRS COUNCIL ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC & ASIAN AFFAIRS COUNCIL FOR COSTS RELATING TO GLOBAL LEARNING FOR STUDENTS INVOLVED IN THE HIGH SCHOOL GLOBAL EDUCATION PROGRAM FOR STRATEGIC MARKETING AND SUP- PORT (BED100) AND ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
90. \$75,000.00	PACIFIC CANCER FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC CANCER FOUNDATION FOR COSTS RELATING TO TEMPORARY HOUSING AND A MEAL PROGRAM FOR CANCER PATIENTS FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
91. \$250,000.00	PACIFIC GATEWAY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PACIFIC GATEWAY CENTER FOR COSTS RELATING TO COMPENSATE FOR LOST REVENUE DUE TO THE RENOVATION OF REVENUE PRODUCING INCUBATORS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) AND ALL EX- PENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
92. \$50,000.00	PACIFIC HEALTH MINISTRY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC HEALTH MINISTRY FOR COSTS RELATING TO PROVIDE INTERFAITH SPIRITUAL CARE TO ANY WHO ARE EX- PERIENCING CRISIS, EMERGENCIES, AND/ OR END-OF-LIFE FOR GENERAL ADMIN- ISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
93. \$90,000.00	PACIFIC SURVIVOR CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PACIFIC SURVIVOR CENTER FOR COSTS RELATING TO PROVIDE CARE TO TRAFFICKING AND DOMESTIC VIOLENCE VICTIMS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
94. \$300,000.00	PAEPAE O HE'EIA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PAEPAE O HEELA <sup>2</sup> FOR COSTS RELATING TO DELIVER HIGH-QUALITY ECO-CULTURAL EDUCATIONAL PROGRAMMING IN HE'EIA FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
95. \$205,000.00	PARENTS AND CHILDREN TOGETHER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PARENTS AND CHILDREN TOGETHER FOR COSTS RELATING TO PROVIDE DOMESTIC VIOLENCE SURVIVORS AND THEIR CHILDREN FLEEING ABUSE WITH TRANSITIONAL SHELTER TO STABILIZE FROM THE CRISIS FOR ADULT PROTECTIVE AND COMMUNITY SERVICES (HMS601) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
96. \$200,000.00	PEARL HARBOR AVIATION MUSEUM ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR PEARL HARBOR AVIATION MUSEUM FOR COSTS RELATING TO PROVIDE THE UPFRONT INVESTMENT NEEDED TO LAUNCH ITS "DISCOVER YOUR FUTURE IN AVIATION" EDUCATION INITIATIVE, A PROGRAM DESIGNED TO PROVIDE STUDENTS IN HAWAII GREATER ACCESS TO TARGETED AVIATION AND AEROSPACE LEARNING AND TRAINING EXPERIENCES THAT LEAD TO FUTURE EMPLOYMENT OPPORTUNITIES IN THESE LUCRATIVE FIELDS. HAWAII HAS A GROWING AVIATION AND AEROSPACE INDUSTRY PROJECTING AN INABILITY TO FILL THEIR EMPLOYEE NEEDS FOR STRATEGIC MARKETING AND SUPPORT (BED100) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
97. \$89,000.00	PEOPLE FOR ACTIVE TRANSPORTATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PEOPLE FOR ACTIVE TRANSPORTATION HAWAII FOR COSTS RELATING TO PURCHASING A VAN, TRAILER, AND HELMETS FOR A BICYCLE EDUCATION PROGRAM FOR ELEMENTARY SCHOOL STUDENTS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
98. \$75,000.00	PETFIX SPAY AND NEUTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PETFIX SPAY AND NEUTER FOR COSTS RELATING TO SPAYING AND NEUTERING ANIMALS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
99. \$100,000.00	POHAKU PELEMAKA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POHAKU PELEMAKA FOR COSTS RELATING TO PROVIDE RELIEF AND RECOVERY TO THE PUNA COMMUNITY FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
100. \$200,000.00	POLYNESIAN VOYAGING SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING SOCIETY FOR COSTS RELATING TO HELP ENSURE SUCCESS OF THE MOANANUIĀKEA VOYAGE FOR TOURISM (BED113) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
101. \$400,000.00	PROJECT VISION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PROJECT VISION HAWAII FOR COSTS RELATING TO INCREASE ACCESS TO HYGIENE AND MEDICAL CARE FOR HOMELESS AND HOUSELESS INDIVIDUALS THROUGH STREET-LEVEL OUTREACH FOR RENTAL HOUSING SERVICES (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



<u>AMOUNT</u>	<u>PROJECT</u>
102. \$200,000.00	<p>READ TO ME INTERNATIONAL FOUNDATION            ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO CONDUCTING PARENT COACHING PROGRAM SESSIONS AND PROFESSIONAL LEARNING EVENTS, A PRISON LITERACY PROGRAM TO BENEFIT CHILDREN OF INCARCERATED PARENTS, A NATIONAL-QUALITY CONFERENCE, AT LEAST 15 WORKSHOPS, AND AT LEAST 15 COLLABORATION MEETINGS WITH OTHER AGENCIES TO CREATE SOLUTIONS TO ADDRESS EARLY CHILDHOOD LEARNING AND FAMILY ATTACHMENT NEEDS FOR INSTRUCTIONAL SUPPORT (EDN200) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</p>
103. \$300,000.00	<p>RESIDENTIAL YOUTH SERVICES &amp; EMPOWERMENT            ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, RESIDENTIAL YOUTH SERVICES AND EMPOWERMENT FOR COSTS RELATING TO HELPING AGED YOUTH WITH A SOBER TRANSITION OF LIFESTYLE FOR HOMELESS FOR RENTAL HOUSING SERVICES (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</p>
104. \$235,000.00	<p>THE FILIPINO COMMUNITY CENTER            ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE FILIPINO COMMUNITY CENTER FOR COSTS OF SUPPLIES AND MATERIALS RELATING TO PROGRAMS AND EVENTS THAT PERPETUATE FILIPINO CULTURE AND HISTORY FOR OFFICE OF COMMUNITY SERVICE (LBR903); AND</p>
105. \$166,000.00	<p>THE QUEEN'S MEDICAL CENTER            ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE QUEEN'S MEDICAL CENTER, THE QUEEN'S HEART INSTITUTE FOR COSTS RELATING TO HIRE TWO PATIENT COMMUNITY NAVIGATORS, FOCUSED ON SUPPORTING PATIENTS WITH METHAMPHETAMINE INDUCED HEART FAILURE WITH PRIORITY FOR PATIENTS OF NATIVE HAWAIIAN DESCENT, LIVING WITHIN THE WEST OAHU REGION, AND HIGH UTILIZERS OF EMERGENCY AND INPATIENT MEDICAL CARE FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND</p>

<u>AMOUNT</u>	<u>PROJECT</u>
106. \$500,000.00	THE REHABILITATION HOSPITAL OF THE PACIFIC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE REHABILITATION HOSPITAL OF THE PACIFIC FOR COSTS RELATING TO SUPPORT REHAB UNDER/UNCOMPENSATED CARE COSTS, WHICH ENSURE ALL PATIENTS HAVE ACCESS TO OUR FULL CONTINUUM OF REHABILITATION SERVICES REGARDLESS OF ABILITY TO PAY, EVEN WHEN THE COSTS OF PROVIDING PATIENT-CENTERED CARE EXCEEDS HEALTHCARE REIMBURSEMENTS FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
107. \$250,000.00	THE UNITED KOREAN ASSOCIATION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATING TO OPERATING COSTS OF TUKAH'S COMMUNITY PROGRAMS AND SERVICES OFFERED AT BUILDING 42 IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMUNITY SERVICES (LBR903) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
108. \$500,000.00	THE WAHIAWA CENTER FOR COMMUNITY HEALTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE WAHIAWA CENTER FOR COMMUNITY HEALTH FOR COSTS RELATING TO OPTIMIZING AGING FOR OLDER ADULTS BY PROMOTING HEALTH AND QUALITY OF LIFE FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
109. \$40,000.00	ULU A'E LEARNING CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATING TO OUT-OF-SCHOOL LEARNING OPPORTUNITIES FOR STUDENTS AGED 5-18 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

<u>AMOUNT</u>	<u>PROJECT</u>
110. \$25,000.00	VFW POST 8616 - DIAMOND HEAD ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, VFW POST 8616 DIAMOND HEAD FOR COSTS RELATING TO HELP VETERANS WITH SUICIDE AND MENTAL HEALTH FOR SERVICES TO VETERANS (DEF112) AND ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
111. \$1,000,000.00	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD FOR COSTS RELATING TO SUBSIDIZE LOST PROFITS TO CONTINUE TO PROVIDE FULL EMERGENCY MEDICAL SERVICES TO THE COMMUNITY FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
112. \$50,000.00	WAIKIKI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WAIKIKI COMMUNITY CENTER FOR COSTS RELATING TO CASE MANAGEMENT FOR KUPUNA IN CRITICAL SITUATIONS FOR GENERAL ADMINISTRATION (HTH907) AND ALL EXPENSES RELATED TO THEIR APPLI- CATION OF FUNDS; AND
113. \$300,000.00	WEED AND SEED HAWAII INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WEED AND SEED HAWAII, INC. FOR COSTS RELATING TO REDUCE AND PREVENT CRIME FOR OFFICE OF COMMUNITY SER- VICES (LBR903) AND ALL EXPENSES RELAT- ED TO THEIR APPLICATION OF FUNDS; AND
114. \$225,000.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU FOR COSTS RELATING TO SUP- PORTING THE DRESS FOR SUCCESS PRO- GRAM FOR WORKFORCE DEVELOPMENT (LBR111) AND ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS.

PART V. CAPITAL IMPROVEMENT PROJECTS

SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
A. ECONOMIC DEVELOPMENT					
BED107 - FOREIGN TRADE ZONE					
1.		FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.			
		TOTAL FUNDING	BED	2,500 C	C
AGR131 - RABIES QUARANTINE					
2.		HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.			
		TOTAL FUNDING	AGS	400 A	A
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3.		KONA STORM KULA FOREST TRAIL REPAIR, MAUI			
		CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.			
		TOTAL FUNDING	LNR	400 A	A
4.		MAUNAWILI ACQUISITION, OAHU			
		PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.			
		TOTAL FUNDING	LNR	7,000 A	A

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.		STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGR	9,700 C	C
			AGR	3,000 N	N
6.		KOHALA DITCH SYSTEM, HAWAII			
		DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	AGR	10,000A	A
7.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, WAIKOLU VALLEY, MOLOKAI.			
		TOTAL FUNDING	AGR	2,000 C	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
8.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	1,000 A	A
BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
9.		AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.			
		TOTAL FUNDING	BED	1,100 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
10.		SLAUGHTERHOUSE FACILITY, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	BED	A	4,000 A
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
11.		COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII  PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS.			
		TOTAL FUNDING	BED	1,500 C	C
12.		IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII  DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.			
		TOTAL FUNDING	BED	1,900 D	D
LNR141 - WATER AND LAND DEVELOPMENT					
13.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE  DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	2,000 A	2,000 A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2023-2024 F	2024-2025 F
14.		UPOLU WELL DEVELOPMENT, HAWAII			
		DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.			
		TOTAL FUNDING	LNR	1,500 C	C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

15.		CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	BED	4,500 C	C
			BED	4,500 S	S
16.		HEEIA STREAM ACCESS ROAD, HEEIA, OAHU			
		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA COMMUNITY DEVELOPMENT DISTRICT, ACCESS FROM THE SOUTHERN PORTION OF THE DISTRICT NEAR ALALOA STREET BRIDGE AND OTHER WORK BENEATH BRIDGE; REMEDIATION OF DEBRIS, NON-NATIVE VEGETATION, AND OTHER DELETERIOUS MATERIALS BY REMOVAL TO MITIGATE FLOODING AND EROSION AS WELL AS FACILITATE HABITAT RESTORATION AND MANAGEMENT OF NATIVE SYSTEM.			
		TOTAL FUNDING	BED	A	1,000 A

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

17.		PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHAI, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	BED	45,000 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
B. EMPLOYMENT					
LBR903 - OFFICE OF COMMUNITY SERVICES					
1.		442ND LEGACY CENTER			
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300	C
2.		ALEXANDER & BALDWIN SUGAR MUSEUM			
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	150	C
3.		ALOHA HOUSE, INC.			
		CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	250	C
4.		ALTERNATIVE STRUCTURES INTERNATIONAL			
		LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200	C
5.		ARC OF MAUI COUNTY			
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHAI, AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	345	C
6.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL			
		CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
7.		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL			
		CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		150 C	C
8.		BLOOD BANK OF HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		550 C	C
9.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL			
		CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		250 C	C
10.		BOYS AND GIRLS CLUB OF THE BIG ISLAND			
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		450 C	C
11.		CASTLE MEDICAL CENTER			
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		300 C	C
12.		DAIHONZAN CHOZEN-JI			
		CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		45 C	C
13.		DIAMOND HEAD THEATRE			
		PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING LBR		500 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
14.		DOMESTIC VIOLENCE ACTION CENTER  EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	50 C	C
15.		DOWNTOWN ART CENTER  CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	250 C	C
16.		EAST HAWAII CULTURAL COUNCIL  PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
17.		‘ELEPAIO SOCIAL SERVICES  LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C
18.		FAMILY PROMISE OF HAWAII  LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
19.		FRIENDS OF WAIPAHU CULTURAL GARDEN PARK  CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII’S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
20.		GREGORY HOUSE PROGRAMS PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
21.		HABITAT FOR HUMANITY HAWAII ISLAND, INC. CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	350 C	C
22.		HALE PUNA CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C
23.		HAMAKUA HEALTH CENTER, INC. CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
24.		HAMAKUA YOUTH FOUNDATION CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	310 C	C
25.		HANA HEALTH CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
26.		HAWAII AGRICULTURAL FOUNDATION EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		320 C	C
27.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		150 C	C
28.		HAWAII ISLAND HIV/AIDS FOUNDATION DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		130 C	C
29.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		200 C	C
30.		HAWAII ISLAND VETERANS MEMORIAL INC. PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		90 C	C
31.		HAWAII SOFTBALL FOUNDATION EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.		200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
32.		HAWAII THEATRE CENTER  CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	250 C	C
33.		HAWAII UNITED OKINAWA ASSOCIATION  CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	260 C	C
34.		HOSPICE OF HILO  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HEADQUARTER ADMINISTRATIVE OFFICES, INCLUDING PARKING LOT IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200 C	C
35.		IHS, THE INSTITUTE OF HUMAN SERVICES, INC.  CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
36.		IMUA FAMILY SERVICES  CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	450 C	C
37.		INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION  EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
38.		ISLAND OF HAWAII YMCA PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	600 C	C
39.		J. WALTER CAMERON CENTER DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	700 C	C
40.		JAPANESE CULTURAL CENTER OF KONA PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	50 C	C
41.		KAUAI HABITAT FOR HUMANITY, INC. CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	225 C	C
42.		KIMOKEO FOUNDATION PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	50 C	C
43.		KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION (2) PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAAHU STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
44.		KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)			
		PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
45.		KO'OLAULOA HEALTH CENTER			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
46.		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT			
		DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	175 C	C
47.		LANA'I COMMUNITY HEALTH CENTER			
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C
48.		MANOA HERITAGE CENTER			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALII ESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
49.		MAUI ACADEMY OF PERFORMING ARTS			
		EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
50.		MAUI ARTS & CULTURAL CENTER CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	600 C	C
51.		MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200 C	C
52.		MEN OF PAA EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	75 C	C
53.		NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	30 C	C
54.		NATIONAL TROPICAL BOTANICAL GARDEN CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	50 C	C
55.		NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200 C	C
56.		ORCHIDLAND NEIGHBORS DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
57.		PALI MOMI FOUNDATION EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
58.		RYUGEN TAIKO LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	500 C	C
59.		SPECIAL EDUCATION CENTER OF HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
60.		SPECIAL OLYMPICS HAWAII, INC. CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
61.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	300 C	C
62.		STRAUB FOUNDATION DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
63.		SUSANNAH WESLEY COMMUNITY CENTER  PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
64.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.  DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	200 C	C
65.		THE FILIPINO COMMUNITY CENTER, INC.  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C
66.		THE FRIENDS OF THE PALACE THEATER  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	100 C	C
67.		THE KAUAI FOOD BANK, INC.  DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	165 C	C
68.		THE RECRUITERS - MUSIC DEVELOPMENT  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		TOTAL FUNDING	LBR	400 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR	O	YEAR	O
				2023-2024	F	2024-2025	F
69.		WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAE COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
70.		WAIKIKI COMMUNITY CENTER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
71.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
72.		WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
73.		WILCOX HEALTH FOUNDATION					
		EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
74.		YWCA OF HAWAII ISLAND					
		DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	330	C		C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F

HMS802 - VOCATIONAL REHABILITATION

75.	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.				
	TOTAL FUNDING	AGS		495 A	A

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN		175,250 E	41,260 E
		TRN		1 N	1 N

TRN104 - GENERAL AVIATION

2.	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN		6,000 E	6,000 E
		TRN		1 N	1 N

TRN111 - HILO INTERNATIONAL AIRPORT

3.	HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	TRN		2,400 E	E
		TRN		1 N	N

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
4.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4,804 E	E
			TRN	1 N	N
TRN116 - WAIMEA-KOHALA AIRPORT					
5.		MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII			
		DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,800 E	E
			TRN	1 N	N
TRN131 - KAHULUI AIRPORT					
6.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	37,770 E	E
			TRN	1 N	N
7.		OGG, SOIL REMEDIATION, MAUI			
		CONSTRUCTION FOR SOIL REMEDIATION; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,500 E	E
			TRN	1 N	N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
TRN161 - LIHUE AIRPORT					
8.		LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4,687 B	B
			TRN	7,690 E	43,000 E
			TRN	N	1 N
			TRN	1,074 X	X
TRN195 - AIRPORTS ADMINISTRATION					
9.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	452,600 E	66,000 E
			TRN	1 N	1 N
10.		AIRPORT DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	18,000 E	13,000 E
			TRN	1 N	1 N
11.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	4,428 B	4,428 B
			TRN	157 X	157 X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
12.		FACILITY IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	63,846 E	24,000 E
			TRN	1 N	1 N
13.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	64,000 X	X
TRN301 - HONOLULU HARBOR					
14.		HONOLULU HARBOR IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4 B	4 B
			TRN	49,988 E	34,988 E
			TRN	4 N	4 N
			TRN	4 R	4 R
TRN303 - KALAELOA BARBERS POINT HARBOR					
15.		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	4 B
			TRN	E	2,494 E
			TRN	N	4 N
			TRN	R	4 R

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
TRN311 - HILO HARBOR					
16.		HILO HARBOR IMPROVEMENTS, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	14,988 E	4,988 E
			TRN	4N	4N
			TRN	4R	4R
TRN313 - KAWAIHAE HARBOR					
17.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	14,988 E	4,988 E
			TRN	4N	4N
			TRN	4R	4R
TRN331 - KAHULUI HARBOR					
18.		KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	9,988 E	24,988 E
			TRN	4N	4N
			TRN	4R	4R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F

TRN361 - NAWILIWILI HARBOR

19.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN	B	4B
			TRN	E	4,988 E
			TRN	N	4N
			TRN	R	4R

TRN395 - HARBORS ADMINISTRATION

20.	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN	4B	4B
			TRN	9,992 E	4,988 E
			TRN	35,000 N	4N
			TRN	4R	4R
21.	MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE				
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		TOTAL FUNDING	TRN	2,500 B	2,500 B

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2023-2024 F	2024-2025 F
TRN511 - HAWAII HIGHWAYS					
22.		KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII			
		CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	30,000 E	E
			TRN	1 N	N
23.		WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.			
		TOTAL FUNDING	TRN	9,600 E	E
TRN531 - MAUI HIGHWAYS					
24.		NANILOA DRIVE BRIDGE, REHABILITATION, MAUI			
		CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS INCLUDE REPAIR/ REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	216 E	E
			TRN	1 N	N
25.		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	E
			TRN	4,000 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
TRN561 - KAUAI HIGHWAYS					
26.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	3,200 E	E
			TRN	12,800 N	N
TRN595 - HIGHWAYS ADMINISTRATION					
27.		HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	7,200 E
			TRN	4,000 N	N
28.		HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE			
		LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.			
		TOTAL FUNDING	TRN	900 E	700 E
29.		HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4,300 E	E
			TRN	13,600 N	N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
30.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	11,700 E	6,000 E
			TRN	34,800 N	24,000 N
31.		HIGHWAY RESEARCH, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,399 E	499 E
			TRN	5,600 N	2,000 N
32.		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	6,050 E	2,550 E
			TRN	21,000 N	9,600 N
33.		HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,900 B	B
			TRN	20,150 E	20,100 E
			TRN	80,200 N	80,400 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
34.		HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE			
		DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	450 E
			TRN	N	600 N
35.		HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	6,600 B	5,500 B
			TRN	17,800 E	15,150 E
			TRN	71,200 N	45,000 N
36.		HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	13,900 E	10,850 E
			TRN	24,800 N	20,000 N
37.		HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE			
		CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	10,000 E	E
			TRN	40,000 N	N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
38.		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE			
		CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 B	1,000 B
			TRN	100 E	E
			TRN	400 N	4,000 N
39.		HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE			
		PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.			
		TOTAL FUNDING	TRN	4,000 E	4,000 E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	HTH	3,604 C	6,208 C
			HTH	29,028 N	31,038 N
2.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	HTH	3,498 C	5,515 C
			HTH	26,016 N	27,573 N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2023-2024 F	2024-2025 F
LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
3.		FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU			
		CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.			
		TOTAL FUNDING	LNR	350 A	A
4.		INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.			
		TOTAL FUNDING	LNR	2,500 C	C
			LNR	2,000 A	A
LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
5.		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.			
		TOTAL FUNDING	LNR	250 C	C
6.		DOFAW, OAHU			
		CONSTRUCTION FOR INSTALLATION OF MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS TO DETER ILLEGAL ACTIVITY.			
		TOTAL FUNDING	LNR	A	100 A
7.		HILO OFFICE ROOF REPLACEMENT, HAWAII			
		CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.			
		TOTAL FUNDING	LNR	185 A	A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
8.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	N	1 N
			LNR	A	700 A
9.		KAWAINUI MARSH PROTECTION, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.			
		TOTAL FUNDING	LNR	4,300 C	C
10.		LEHUA ISLAND SEABIRD SANCTUARY, KAUAI  CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.			
		TOTAL FUNDING	LNR	100 A	A
11.		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII  PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.			
		TOTAL FUNDING	LNR	500 C	C

**LNR404 - WATER RESOURCES**

12.		DEEP MONITOR WELLS, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.			
		TOTAL FUNDING	LNR	2,000 A	2,000 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
13.		PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE  PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.			
		TOTAL FUNDING	LNR	A	1,000 A
LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
14.		DOCARE WAHIAWA SUBSTATION, OAHU  LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.			
		TOTAL FUNDING	LNR	1,000 C	C
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
15.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE  PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	5,000 A	5,000 A
16.		KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU  CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	150 A	A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
17.		WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	350 A	350 A
18.		PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.			
		TOTAL FUNDING	LNR	200 A	A
E. HEALTH					
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
1.		KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI DESIGN AND CONSTRUCTION FOR REMEDICATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	AGS	100 C	440 C
HTH211 - KAHUKU HOSPITAL					
2.		LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.			
		TOTAL FUNDING	HTH	1,000 A	5,000 A
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS					
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	12,000 A	15,500 A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
4.		HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII  CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.			
		TOTAL FUNDING	HTH	50,000 A	A
5.		KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII  CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	HTH	2,300 A	A
6.		KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.			
		TOTAL FUNDING	HTH	16,247 C	C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.			
		TOTAL FUNDING	HTH	1,000 C	C
8.		SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI  PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.			
		TOTAL FUNDING	HTH	1,300 C	C
9.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI  PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.			
		TOTAL FUNDING	HTH	7,400 C	C
10.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.			
		TOTAL FUNDING	HTH	C	7,500 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
11.		SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.			
		TOTAL FUNDING	HTH	C	3,000 C
12.		KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.			
		TOTAL FUNDING	HTH	C	3,000 C
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
13.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			
		TOTAL FUNDING	HTH	27,700 C	C
			HTH	6,000 A	6,000 A
HTH215 - HHSC - OAHU REGION					
14.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU			
		DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.			
		TOTAL FUNDING	HTH	2,000 C	500 C
			HTH	3,000 A	3,000 A
HTH430 - ADULT MENTAL HEALTH - INPATIENT					
15.		HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS AND RELATED IMPROVEMENTS, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	AGS	2,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F

HTH710 - STATE LABORATORY SERVICES

16.		KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	AGS	5,600 C	C
17.		KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.			
		TOTAL FUNDING	AGS	11,557 C	C

HTH907 - GENERAL ADMINISTRATION

18.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	1,000 A	1,000 A
19.		KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT, INCLUDING STABILIZATION BEDS; RELOCATION OF EXISTING OFFICE SPACE.			
		TOTAL FUNDING	AGS	C	100,000 C

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.		KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.			
		TOTAL FUNDING	AGS	4,900 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
2.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.			
		TOTAL FUNDING	AGS	1,550 C	C
DEF112 - SERVICES TO VETERANS					
3.		VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF DEF	1,100 A P	A 6,000 P
4.		HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU  PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.			
		TOTAL FUNDING	DEF	250 C	C
5.		HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI  DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGS AGS	65 A P	A 585 P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2023-2024 F	2024-2025 F
HMS220 - RENTAL HOUSING SERVICES					
6.		LUMP SUM HAWAII PUBLIC HOUSING AUTHORITY, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLAN, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.			
		TOTAL FUNDING	HMS	5,000 C	5,000 C
			HMS	5,000 A	5,000 A
7.		KALIHI VALLEY HOMES, OAHU			
		DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.			
		TOTAL FUNDING	HMS	400 A	800 A
8.		KALIHI VALLEY HOMES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HMS	4,400 C	C
9.		KAPAA PUBLIC HOUSING PROJECT, KAUAI			
		PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.			
		TOTAL FUNDING	HMS	2,000 C	C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
10.		LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.			
		TOTAL FUNDING	HHL	20,000 C	20,000 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
G. FORMAL EDUCATION					
EDN100 - SCHOOL-BASED BUDGETING					
1.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	25,600 C	36,000 C
			EDN	102,400 P	144,000 P
2.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	71,760 A	45,000 A
3.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE			
		DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	11,000 C
4.		AHUIMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	680 C	C
5.		AIEA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD.			
		TOTAL FUNDING	EDN	7,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
6.		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING, AND OTHER NECESSARY INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	500 C	C
7.		ALIAMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	4,500 C	C
8.		ALIOLANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,000 C	C
9.		ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM.			
		TOTAL FUNDING	EDN	C	2,200 C
10.		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	2,500 C	10,000 C
11.		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	12,500 C	C
12.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.			
		TOTAL FUNDING	EDN	3,500 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
13.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.			
		TOTAL FUNDING	EDN	5,000 C	C
14.		CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 C	C
15.		ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.			
		TOTAL FUNDING	EDN	3,000 C	C
16.		HAKALAU ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	80 A	A
17.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,300 C	C
18.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,200 C	C
19.		HILO INTERMEDIATE SCHOOL, HAWAII CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.			
		TOTAL FUNDING	EDN	1,000 A	A
20.		HOKULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,350 C	C
			EDN	650 A	A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
21.		HOLUALOA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.		250 A	A
		TOTAL FUNDING	EDN		
22.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.		1,400 C	C
		TOTAL FUNDING	EDN		
23.		IAO INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.		150 C	C
		TOTAL FUNDING	EDN		
24.		ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.		2,500 C	C
		TOTAL FUNDING	EDN		
25.		JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.		500 C	C
		TOTAL FUNDING	EDN		
26.		KAAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.		3,000 C	C
		TOTAL FUNDING	EDN		
27.		KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.		1,500 C	C
		TOTAL FUNDING	EDN		
28.		KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.		4,300 C	C
		TOTAL FUNDING	EDN		

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
29.		KAHAKAI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		2,500 C	C
30.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN EDN		3,000 C 1,000 A	C A
31.		KAILUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING EDN		C	7,500 C
32.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		4,000 C	C
33.		KAIMUKI MIDDLE SCHOOL, OAHU EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS. TOTAL FUNDING EDN		50 A	A
34.		KAIMUKI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS. TOTAL FUNDING EDN		805 C	C
35.		KAISER HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX. TOTAL FUNDING EDN		2,500 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
36.		KALIHI KAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	EDN	21 C	C
37.		KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	8,200 C	C
38.		KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	875 C	C
39.		KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,500 C	C
40.		KANEOHE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	800 C	C
41.		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	550 C	C
42.		KAPAA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.			
		TOTAL FUNDING	EDN	7,200 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
43.		KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.			
		TOTAL FUNDING	EDN	2,500 C	C
44.		KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.			
		TOTAL FUNDING	EDN	400 A	A
45.		KAUMUALII ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 A	A
46.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	6,000 C	C
47.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,000 C	C
48.		KEKAHA ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,400 C	C
49.		KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	400 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
50.		KING INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	1,460 C	C
51.		KING INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	680 C	C
52.		KIPAPA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	C
53.		KIPAPA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,600 C	C
54.		KULA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	7,000 C	C
55.		LAIE ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
56.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	C
57.		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED UPGRADES AND IMPROVEMENTS.			
		TOTAL FUNDING	EDN	A	5,000 A
58.		LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	18,000 C	C
59.		LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.			
		TOTAL FUNDING	EDN	1,630 C	C
			EDN	2,000 A	A
60.		LIHIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	A	650 A
61.		LIHOLIHO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	465 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
62.		LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
63.		LINCOLN ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.			
		TOTAL FUNDING	EDN	150 C	C
64.		LINCOLN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	130 C	C
65.		LOKELANI INTERMEDIATE SCHOOL, MAUI CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,020 C	C
66.		MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 C	C
67.		MAKALAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.			
		TOTAL FUNDING	EDN	1,900 C	C
68.		MANANA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,100 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
69.		MANOA ELEMENTARY SCHOOL, OAHU  CONSTRUCTION O <sup>2</sup> CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	500 C	C
70.		MAUI HIGH SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES  TOTAL FUNDING	EDN	2,500 C	C
71.		MCKINLEY HIGH SCHOOL, OAHU  CONSTRUCTION FOR REPAINTING BUILDING A; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	1,000 A	A
72.		MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	1,000 A	A
73.		MCKINLEY HIGH SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	7,000 C	C
74.		MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU  DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	6,000 C	C
75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	1,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
76.		MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,250 C	C
77.		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	500 C	C
78.		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,600 C	C
79.		MOANALUA MIDDLE SCHOOL, OAHU CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,000 C	C
80.		MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,090 A	5,420 A
81.		MOLOKAI MIDDLE SCHOOL, MOLOKAI PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL			
		TOTAL FUNDING	EDN	2,000 C	C
82.		NAALEHU ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 A	A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
83.		NANAIKAPONO ELEMENTARY SCHOOL, OAHU PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	85 A	A
84.		NANAKULI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,000 A	A
85.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	6,000 C	C
86.		NEW OAHU BASEYARD, ACQUISITION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMKS (1) 9-5-046-041 AND (1) 9-5-046-042.			
		TOTAL FUNDING	EDN	19,000 C	C
87.		NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 C	C
88.		NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,750 A	A
89.		NUUANU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE.			
		TOTAL FUNDING	EDN	500 A	A
90.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
91.		PEARL CITY ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.			
		TOTAL FUNDING	EDN	1,400 C	C
92.		PEARL CITY HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,000 C	C
93.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,000 C	C
94.		POHAKEA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	EDN	200 C	C
95.		POMAIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	A	650 A
96.		PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	380 C	C
97.		PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING.			
		TOTAL FUNDING	EDN	300 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
98.		PUIHALE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
99.		RED HILL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.			
		TOTAL FUNDING	EDN	2,500 C	C
100.		SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	650 A	A
101.		SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURF.			
		TOTAL FUNDING	EDN	A	600 A
102.		STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	10,000 C	C
103.		STEVENSON MIDDLE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
104.		WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT.			
		TOTAL FUNDING	EDN	4,300 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
105.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		3,500 C	C
106.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL. TOTAL FUNDING EDN		A	750 A
107.		WAIANAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,250 C	C
108.		WAIKIKI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		150 C	C
109.		WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		4,500 C	C
110.		WAIPAHU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS. TOTAL FUNDING EDN		5,000 C	C
111.		WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN EDN		1,500 C 1,000 A	C A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
112.		WAIPAHU INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 C	C
113.		WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,500 C	C
EDN400 - SCHOOL SUPPORT					
114.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 A	2,000 A
115.		ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,500 A	A
116.		KAIMUKI HIGH SCHOOL, OAHU CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	EDN	1,100 C	C
117.		LINAPUNI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.			
		TOTAL FUNDING	EDN	160 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
118.		EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	15,000 C	C
119.		LILIUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.			
		TOTAL FUNDING	EDN	100 C	C
120.		NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	10,000 C	C
EDN600 - CHARTER SCHOOLS					
121.		HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.			
		TOTAL FUNDING	EDN	275 A	A
122.		KAMAILE ACADEMY, OAHU PLANS AND DESIGN FOR NEW CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 C	C
123.		KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.			
		TOTAL FUNDING	EDN	1,200 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
124.		KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI			
		CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.			
		TOTAL FUNDING	EDN	340 C	C
125.		MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU			
		PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	EDN	1,750 C	C
EDN407 - PUBLIC LIBRARIES					
126.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	10,000 A	10,000 A
127.		KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII			
		DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.			
		TOTAL FUNDING	AGS	10,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
128.		NEW KAILUA PUBLIC LIBRARY, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.			
		TOTAL FUNDING	AGS	3,000 C	C
129.		NEW WAIKOLOA PUBLIC LIBRARY, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	13,000 C	C
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
130.		YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.			
		TOTAL FUNDING	DEF	3,000 A	A
UOH100 - UNIVERSITY OF HAWAII, MANOA					
131.		UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.			
		TOTAL FUNDING	UOH	14,000 C	C
			UOH	4,500 A	A
132.		COCONUT ISLAND, SEWER LINE REPLACEMENT/UPGRADES, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	4,250 C	C
			UOH	750 A	5,000 A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
133.		HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU  DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	UOH	C	63,517 C
134.		UHM, HOLMES HALL, OAHU  DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.  TOTAL FUNDING	UOH	1,500 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
135.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.  TOTAL FUNDING	UOH UOH	8,500 C 6,000 A	4,800 C 16,200 A
136.		HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII  PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.  TOTAL FUNDING	UOH	2,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
				M O F	M O F
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
137.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
		TOTAL FUNDING	UOH	25,000 A	25,000 A
138.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.			
		TOTAL FUNDING	UOH	25,000 A	25,000 A
139.		KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, KAUAI  DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.			
		TOTAL FUNDING	UOH	15,000 C	C
140.		KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI  PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.			
		TOTAL FUNDING	UOH	250 A	A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
141.		CTAHR, WAIAKEA RESEARCH STATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIAKEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	UOH	2,625 C	C
142.		UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK; INTERIOR FINISHES UPGRADES; HVAC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	35,000 C	C
143.		KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.			
		TOTAL FUNDING	UOH	2,000 C	10,000 C
144.		KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	15,000 C	C
145.		WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/ REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.			
		TOTAL FUNDING	UOH	11,000 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
146.		HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	C	3,000 C

## UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

147.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	30,000 A	30,000 A

## H. CULTURE AND RECREATION

## LNR804 - FOREST AND OUTDOOR RECREATION

1.		ALAKAI SWAMP BOARDWALK REPAIR, KAUAI CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.			
		TOTAL FUNDING	LNR	200 A	A
2.		WAIMANALO PATHWAYS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.			
		TOTAL FUNDING	LNR	A	2,500 A

## LNR806 - PARKS ADMINISTRATION AND OPERATION

3.		STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1 PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR LNR	2,000 C 500 N	2,000 C 500 N

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
4.		DIAMOND HEAD STATE MONUMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	700 C	C
5.		DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.			
		TOTAL FUNDING	LNR	C	1,000 C
6.		SAND ISLAND STATE RECREATION AREA, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.			
		TOTAL FUNDING	LNR	5,000 C	C
7.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).			
		TOTAL FUNDING	LNR	1,000 C	1,000 C
8.		FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.			
		TOTAL FUNDING	LNR	150 A	A
LNR801 - OCEAN-BASED RECREATION					
9.		LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1 DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	2,000 B	2,000 B
			LNR	N	100 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
10.		ALA WAI SMALL BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	4,300 C	C
11.		KIKIAOLA SBH SAND BYPASSING, KAUAI DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.			
		TOTAL FUNDING	LNR	2,100 C	C
12.		LAHAINA HARBOR PIER, MAUI DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	4,000 C	C
13.		MALA WHARF AND RAMP, MAUI DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING	LNR	3,200 C	C
14.		POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	1 N 5,400 A	N A
15.		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.			
		TOTAL FUNDING	LNR	5,750 C	C
16.		WAILOA SMALL BOAT HARBOR, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	3,200 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2023-2024 F	2024-2025 F
I. PUBLIC SAFETY					
PSD900 - GENERAL ADMINISTRATION					
1.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.			
		TOTAL FUNDING	PSD	3,000 A	3,000 A
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.			
		TOTAL FUNDING	AGS	15,000 A	7,500 A
3.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.			
		TOTAL FUNDING	PSD	5,000 C	C
4.		WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.			
		TOTAL FUNDING	PSD	3,000 C	16,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
5.		WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.			
		TOTAL FUNDING	PSD	3,000 C	C
6.		REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCCC FACILITY, OAHU  DUE DILIGENCE AND PLANS FOR NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS.			
		TOTAL FUNDING	AGS	C	10,000 C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
7.		DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU  CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.			
		TOTAL FUNDING	DEF	250 C	C
DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
8.		UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF	1,680 A	1,657 A
			DEF	4,490 P	4,680 P
DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
9.		BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.			
		TOTAL FUNDING	DEF	5,000 A	A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
10.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGS	1,500 A	1,500 A
			AGS	1,500 P	1,500 P
11.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE  DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.			
		TOTAL FUNDING	AGS	5,000 C	5,000 C

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

1.	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE  PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.				
	TOTAL FUNDING	BED		2,000 C	2,000 C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES

2.	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.				
	TOTAL FUNDING	AGS		4,500 C	2,700 C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
AGS111 - ARCHIVES - RECORDS MANAGEMENT					
3.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).			
		TOTAL FUNDING	AGS	3,400 C	C
LNR101 - PUBLIC LANDS MANAGEMENT					
4.		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045.			
		TOTAL FUNDING	LNR	8,000 D	D
5.		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.			
		TOTAL FUNDING	LNR	560 C	C
6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			
		TOTAL FUNDING	LNR	4,000 C	C
7.		KAWEHEWEHE BEACH (WAIKIKI), OAHU PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	LNR	650 A	A
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
8.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.			
		TOTAL FUNDING	AGS	60,000 C	C
			AGS	41,500 A	15,000 A

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2023-2024 F	YEAR O 2024-2025 F
9.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	AGS	33,500 C	C
10.		HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI  CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.			
		TOTAL FUNDING	AGS	125 C	C
11.		KAHULUI CIVIC CENTER, MAUI  DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.			
		TOTAL FUNDING	AGS	9,000 C	C
12.		LILIUOKALANI CAMPUS, OAHU  PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.			
		TOTAL FUNDING	AGS	800 C	C
13.		MANOA, EAST-WEST CENTER, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	AGS	2,550 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
14.		PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.			
		TOTAL FUNDING	AGS	1,000 C	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>					
15.		DECORTE NEIGHBORHOOD PARK, OAHU DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	CCH	500 C	C
			CCH	500 S	S
16.		MONITORING AND EXPLORATORY WELLS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU.			
		TOTAL FUNDING	CCH	10,000 C	C
<b>SUB401 - COUNTY OF MAUI</b>					
17.		FLOOD PREVENTION AND MITIGATION, MAUI DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COM	1,250 C	C
			COM	1,250 S	S

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2023-2024 F	2024-2025 F
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			
		TOTAL FUNDING	COM	10,000 C	C
			COM	10,000 S	S
19.		WAIKAPU WASTEWATER TREATMENT FACILITY/CENTRAL MAUI WASTEWATER TREATMENT PLANT, WAIKAPU, MAUI  DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF); CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	COM	23,500 C	C
			COM	23,500 S	S
			COM	1 P	P
SUB501 - COUNTY OF KAUAI					
20.		CAPTAIN COOK MEMORIAL PARK, KAUAI  PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK (4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD), PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	COK	2,600 C	C
			COK	650 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	YEAR O	YEAR O	YEAR O
				2023-2024 F		2024-2025 F	
21.		KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI					
		PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COK	375 C		C	
			COK	375 S		S	

PART VI. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 8. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
G-142	\$16,830,000 C"

SECTION 9. Any law to the contrary notwithstanding, the appropriations under Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
D-3.02	\$4,300,000 C
E-8.01	15,000,000 C
K-10.01	12,000,000 B
K-20	23,500,000 C
K-20	23,500,000 S"

SECTION 10. Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5 is amended as follows:

- (a) By amending item C-81.05 to read:

“81.05. [BRIDGE REHABILITATION / REPLACEMENT] HIGHWAY STRUCTURAL FACILITIES PROGRAM, [VARIOUS LOCATIONS,] STATEWIDE

LAND ACQUISITION, DESIGN,  
AND CONSTRUCTION FOR THE  
[REHABILITATION OR REPLACEMENT  
OF EXISTING STATE HIGHWAYS-  
BRIDGES,] REPLACEMENT, UPGRADE,  
REHABILITATION, AND/OR MAJOR REPAIR  
OF HIGHWAY STRUCTURES, INCLUDING  
BRIDGES, TUNNELS, METAL CULVERTS,  
AND DESTINATION SIGN STRUCTURES.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	B	500 B
	TRN	E	30,600 E
	TRN	N	124,400 N”

(b) By amending item K-11.02 to read:

“11.02 HALULU FISHPOND, HANALEI, KAUAI

LAND ACQUISITION GRANT TO THE WAIPA  
FOUNDATION FOR THE ACQUISITION OF  
HALULU FISHPOND ACCESS, HALELEA,  
KAUAI, TO PROTECT AND PRESERVE  
LAND HAVING VALUE AS A RESOURCE TO  
THE STATE[;] BY ADDING FUNDS TO AN  
EXISTING STATE GRANT AWARDED TO  
WAIPA FOUNDATION UNDER CHAPTER  
173A, HAWAII REVISED STATUTES;  
PROVIDED THAT PARTIAL MATCHING  
FUNDS BE PROVIDED BY THE COUNTY OF  
KAUAI. THE LEGISLATURE FINDS AND  
DECLARES THAT THE APPROPRIATION IS  
IN THE PUBLIC INTEREST AND FOR THE  
PUBLIC’S HEALTH, SAFETY AND GENERAL  
WELFARE OF THE STATE.

TOTAL FUNDING	LNR	B	400 B
	LNR	S	850 S”

(c) By amending item E-14.01 to read:

“14.01 WAIPIO POINT ACCESS ROAD MULTIMODAL PATHWAY AND SAFETY  
IMPROVEMENTS, WAIPAHU, OAHU

DESIGN AND CONSTRUCTION GRANT TO  
SHADE INSTITUTE FOR WAIPIO POINT  
ACCESS ROAD MULTIMODAL AND SAFETY  
IMPROVEMENTS[;] PEDESTRIAN SAFETY  
IMPROVEMENTS FOR ACCESSIBILITY  
TO WAIPAHU ALOHA CLUBHOUSE.  
THIS PROJECT QUALIFIES AS A GRANT.  
PURSUANT TO CHAPTER 42F.

TOTAL FUNDING	TRN	C	2,100 C”
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(d) By amending item G-95.29 to read:

“95.29 PUKALANI ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF A NEW  
ADMINISTRATION-LIBRARY BUILDING,  
GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	C	25,000 C”
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(e) By amending item G-95.30 to read:

“95.30 PUKALANI ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF A NEW  
MULTIPURPOSE COVERED PLAYCOURT;  
GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 5,000C”

(f) By amending item G-95.59 to read:

“95.59 KUHIO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A  
COVERING FROM CAFETERIA TO [H AND]  
OTHER BUILDINGS[-]; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN C 500C”

(g) By amending item G-95.25 to read:

“95.25 KULA ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF  
[CAFETERIA] COMMERCIAL KITCHEN  
AND WASTEWATER IMPROVEMENTS AT  
[KEOKAHA] KEOKEA, GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING EDN C 6,000C”

(h) By amending item H-13 to read:

“13. KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII

DESIGN AND CONSTRUCTION  
FOR IMPROVEMENTS TO HARBOR  
DOCK, BREAK WALL AND RELATED  
IMPROVEMENTS.

TOTAL FUNDING EDN 1,600 C 8,000C”

(i) By amending item G-95.26 to read:

“95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION OF WATER  
SYSTEM UPGRADES, ADA COMPLIANCE,  
AND OTHER SCHOOL IMPROVEMENTS,  
GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 5,000C”

SECTION 11. Provided that the general fund and general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2023-2025 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

## PART VII. ISSUANCE OF BONDS

SECTION 12. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part V of this Act and designated to

be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2024 and 2025.

**SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS.** The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as

determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025.

**SECTION 14. HARBOR REVENUE BONDS.** The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund. The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025.

**SECTION 15. HIGHWAY REVENUE BONDS.** The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part V of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the

highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part V of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2024 and 2025.

## **PART VIII. SPECIAL PROVISIONS**

**SECTION 16.** Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that the appropriations made to be expended in fiscal biennium 2023-2025 which are unencumbered as of June 30, 2026 shall lapse as of that date; provided further that non-general fund appropriations for projects described in part V of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement which are unencumbered as of June 30, 2030 shall lapse as of that date.

**SECTION 17.** With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

**SECTION 18.** Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

**SECTION 19.** With the approval of the governor, expending agencies that use operating appropriations authorized in part II of this Act for planning,

land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so.

SECTION 20. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 21. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long term care of indigents or medical indigents in designated critical access hospitals.

SECTION 22. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

## PART IX EXPENDITURE CEILING

SECTION 23. In accordance with section 9 of article VII of the Hawaii State Constitution and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or 10 per cent. This current declaration takes into account general fund appropriations authorized for fiscal year 2023-2024 in this Act only. The reasons for exceeding the general fund expenditure ceiling are that:

- (1) The appropriations made in this Act are necessary to serve the public interest; and
- (2) The appropriations made in this Act meet the needs addressed by this Act.<sup>2</sup>

## PART X. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 24. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 25. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

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SECTION 26. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 27. This Act shall take effect on July 1, 2023.

(Approved June 30, 2023.)

**Notes**

1. Item vetoed, replaced, and initialed “JG”.
2. So in original.