

ACT 269

S.B. NO. 2784

A Bill for an Act Relating to Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$8,228,826	\$9,490,965
Special funds	\$844,221	\$1,101,551
Federal funds	\$719,841	\$854,175
Other federal funds	\$148,964	\$174,362
Trust Funds	\$42,172	\$46,758
Interdepartmental transfers	\$26,320	\$33,680
Revolving funds	\$107,774	\$120,703
Other funds	\$25,130	\$30,373
American Rescue Plan funds	\$1,077	\$1,458
Special fund CIP	\$5,026	\$7,466

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$4,539,255	\$4,268,326
Special funds	\$5,863	\$6,030
Federal funds	\$58,447	\$68,093
Other federal funds	-0-	\$22
Trust funds	\$8,792	\$10,031
Interdepartmental transfers	-0-	\$276
Revolving funds	\$11,783	\$12,474

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$666,000	\$851,768
Special funds	\$27,276	\$35,466

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (3):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$677,386	\$1,118,524
Special funds	\$96,507	\$140,092
Federal funds	\$35,741	\$47,657
Other federal funds	\$3,107	\$3,323
Trust Funds	\$1,077	\$1,945
Interdepartmental transfers	\$3,470	\$4,325
Revolving funds	\$13,103	\$16,160
Other funds	\$4,546	\$6,894
American Rescue Plan funds	\$1,317	\$2,592

Of the above amounts, the following amounts are for the department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$136,492	\$432,832
Special funds	-0-	\$340
Federal funds	\$2,153	\$4,073
Other federal funds	-0-	\$27
Trust Funds	-0-	\$23

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (3):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$41,475	\$64,642

SECTION 8. Funds appropriated by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There is authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (3) who is assigned to the Hawaii health systems corporation:

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	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$451,085	\$579,693

SECTION 10. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There is authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (3):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$30,384	\$35,922

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. The fiscal year 2021-2022 appropriations or authorizations under this Act shall not lapse until the end of fiscal biennium 2021-2023; provided that funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2023, shall lapse as of that date.

SECTION 15. This Act shall take effect upon its approval.

(Approved July 8, 2022.)