

ACT 248

H.B. NO. 1600

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2022.

SECTION 2. This Act amends Act 88, Session Laws of Hawaii 2021, and other appropriations and authorizations effective during fiscal biennium 2021-2023.

SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021<sup>1</sup> and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act,<sup>2</sup> or as provided by general law.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>A. ECONOMIC DEVELOPMENT</b>					
1.	BED100	STRATEGIC MARKETING AND SUPPORT		10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,288,724 A	1,648,724 A
			BED	0 V	<del>660,000</del> 0 <sup>3</sup>
			BED	2,321,915 W	2,321,915 W
			BED	700,000 P	700,000 P
2.	BED105	CREATIVE INDUSTRIES DIVISION		13.00 *	13.00 *
				1.00 #	1.00 #
	OPERATING		BED	1,412,289 A	1,592,721 A
			BED	780,000 B	780,000 B
			BED	50,000 V	<del>50,000</del> 0 <sup>3</sup>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.	BED107	FOREIGN TRADE ZONE		16.00*	16.00*
	OPERATING		BED	2,513,717 B	2,513,717 B
	INVESTMENT CAPITAL		BED	C	400,000 C
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		25.00*	26.00*
				1.00#	1.00#
	OPERATING		BED	2,290,423 A	2,394,295 A
	INVESTMENT CAPITAL		BED	C	350,600,000 C
			BED	S	100,000 S
5.	BED113	TOURISM		1.00*	0.00*
				24.00#	0.00#
	OPERATING		BED	11,000,000 V	0 V
	INVESTMENT CAPITAL		BED	C	15,000,000 C
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*	9.00*
	OPERATING		AGR	806,418 A	788,018 A
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT PEST AND DISEASE CONTROL		*	68.00*
	OPERATING		AGR	1,443,780 A	5,854,407 A
				114.00*	46.00*
			AGR	14,653,861 B	8,331,601 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00#	2.00#
			AGR	528,412 P	528,412 P
8.	AGR131	RABIES QUARANTINE		32.32*	32.32*
	OPERATING		AGR	3,581,067 B	4,235,521 B
9.	AGR132	ANIMAL DISEASE CONTROL		20.68*	20.68*
	OPERATING		AGR	1,604,101 A	1,604,101 A
			AGR	47,802 B	47,802 B
				3.00#	3.00#
			AGR	438,438 P	438,438 P
	INVESTMENT CAPITAL		AGS	1,200,000 C	C
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		29.00*	34.00*
	OPERATING		LNR	2,713,692 A	3,192,942 A
			LNR	2,455,475 B	2,455,475 B
				1.00*	1.00*
			LNR	10,421,463 P	1,550,000 P
	INVESTMENT CAPITAL		LNR	2,860,000 C	2,500,000 C
			LNR	0 D	D
11.	AGR151	QUALITY AND PRICE ASSURANCE		20.00*	20.00*
	OPERATING		AGR	1,462,336 A	1,456,299 A
				1.00*	1.00*
			AGR	294,848 B	294,848 B
			AGR	100,000 N	100,000 N

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			AGR	300,000 T 6.50 #	300,000 T 6.50 #
			AGR	504,037 W	504,037 W
			AGR	138,624 P	138,624 P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	11.00 * 1,282,806 A	11.00 * 1,107,394 A
			AGR	15,000 B	15,000 B
				2.00 *	0.75 *
			AGR	1,120,787 N	1,051,568 N
			AGR	100,000 V	V
				*	1.25 *
			AGR	220,000 P	289,219 P
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	14.00 * 1,483,645 A	16.00 * 29,616,732 A
					6,616,732 A <sup>3</sup>
				13.50 *	13.50 *
			AGR	2,028,080 B	2,028,080 B
				7.50 *	7.50 *
	INVESTMENT CAPITAL		AGR	1,293,125 W	1,293,125 W
			AGR	4,960,000 C	500,000 C
			UOH	28,000,000 C	C
			AGR	1,000 N	N
			AGR	R	500,000 R
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	* 7.00 # 1,104,521 A	8.00 * 0.00 # 3,811,324 A
					3,011,324 A <sup>3</sup>
				6.00 #	6.00 #
	INVESTMENT CAPITAL		AGR	3,757,929 W	3,757,929 W
			AGR	C	14,120,000 C
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	32.00 * 3,068,304 A	33.00 * 3,616,364 A
			AGR	1.00 *	0.00 *
	INVESTMENT CAPITAL		AGR	57,324 B	0 B
			AGS	3,000,000 C	C
16.	LNR153	FISHERIES MANAGEMENT			
	OPERATING		LNR	11.00 * 987,079 A	11.00 * 1,327,059 A
				2.00 *	3.00 *
			LNR	381,355 B	440,540 B
			LNR	420,000 N	420,000 N
			LNR	1,000,000 V	V
				2.00 *	1.00 *
				1.00 #	1.00 #
	INVESTMENT CAPITAL		LNR	731,836 P	267,474 P
			LNR	350,000 C	C
17.	AGR153	AQUACULTURE DEVELOPMENT			
	OPERATING		AGR	3.00 * 294,639 A	7.00 * 953,119 A
			AGR	125,000 B	125,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
18.	BED120	HAWAII STATE ENERGY OFFICE			
				2.00 *	1.00 *
				20.00 #	25.00 #
	OPERATING		BED	1,958,082 A	2,216,673 A
			BED	500,000 B	565,000 B
				#	2.00 #
			BED	500,000 N	667,124 N
			BED	240,000 T	7,146,250 T
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
				3.00 *	3.00 *
				5.00 #	5.00 #
	OPERATING		BED	1,258,111 A	6,234,902 A
			BED	1,604,258 B	1,604,258 B
			BED	2,017,203 W	2,017,203 W
				9.00 #	10.00 #
	INVESTMENT CAPITAL		BED	994,214 P	994,214 P
			BED	C	17,800,000 C <sup>3</sup>
20.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
				17.00 #	17.00 #
	OPERATING		BED	7,744,562 B	7,744,562 B
	INVESTMENT CAPITAL		BED	C	2,000,000 C
21.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY			
				5.00 #	5.00 #
	OPERATING		BED	85,978,302 B	85,978,302 B
22.	LNR141	WATER AND LAND DEVELOPMENT			
				24.00 *	24.00 *
	OPERATING		LNR	2,583,711 A	2,918,651 A
				4.00 *	4.00 *
			LNR	820,764 B	820,764 B
			LNR	199,479 T	199,479 T
	INVESTMENT CAPITAL		LNR	5,000,000 C	7,000,000 C
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
				8.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	834,082 A	1,149,898 A
				*	11.00 *
				#	1.00 #
			BED	B	2,408,207 B
			BED	300,000 V	13,874,350 V <sup>3</sup>
				13.00 *	0.00 *
				1.00 #	0.00 #
	INVESTMENT CAPITAL		BED	2,663,019 W	0 W
			BED	C	69,100,000 C
			BED	N	320,000,000 N
24.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	A	5,000,000 A
			BED	3,100,000 N	3,100,000 N
				25.00 *	25.00 *
				40.00 #	42.00 #
			BED	12,289,871 W	12,748,818 W
			BED	3,000,000 P	3,000,000 P
	INVESTMENT CAPITAL		BED	40,000,000 C	61,500,000 C

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>B. EMPLOYMENT</b>					
1. LBR111 - WORKFORCE DEVELOPMENT					
	OPERATING		LBR	1.80 * 767,793 A 2.00 #	9.10 * 6,064,333 A 0.00 #
			LBR	5,364,646 B 35.70 * 12.00 #	5,364,646 B 71.20 * 34.00 #
			LBR	16,390,000 N 20.00 *	16,438,180 N 0.00 *
			LBR	2,000,000 S 12.00 * 20.00 #	0 S 0.00 * 0.00 #
			LBR	2,891,173 U 10.50 *	2,891,173 U 0.70 *
			LBR	4,302,932 P	4,850,000 P
2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	10.00 # 3,117,682 B 180.00 *	0.00 # 2,173,756 B 192.50 *
			LBR	22,695,417 N	22,710,272 N
			LBR	358,000,000 T	679,000,000 T
			LBR	70,000,000 V 2.50 *	<del>35,000,000 V</del> 0 <sup>3</sup> 0.00 *
			LBR	166,346 P	0 P
3. LBR903 - OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	4.00 * 5.00 # 2,082,490 A	10.00 * 5.00 # 51,039,411 A
			LBR	5,000 B 1.00 * 4.00 #	5,000 B 0.00 * 4.00 #
			LBR	6,372,000 N	6,152,774 N
			LBR	V	<del>2,000,000 V</del> 0 <sup>3</sup>
4. HMS802 - VOCATIONAL REHABILITATION					
	OPERATING		HMS	37.76 * 2.31 # 4,013,195 A	40.07 * 0.00 # 4,328,357 A
			HMS	69.24 * 4.69 # 15,704,850 N	73.93 * 0.00 # 15,704,850 N
			HMS	1,330,200 W	1,330,200 W
5. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	17.60 * 0.50 # 1,268,442 A	17.30 * 0.50 # 1,265,318 A
			LBR	19.00 * 2,693,221 W 20.40 *	19.00 * 2,693,221 W 19.70 *
			LBR	3,434,866 P	3,525,000 P
6. LBR152 - WAGE STANDARDS PROGRAM					
	OPERATING		LBR	17.00 * 1.00 # 1,152,655 A	19.00 * 0.00 # 1,199,989 A

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				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
7.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION			22.50 *	22.50 *
	OPERATING	LBR	1,687,784 A	1,687,784 A	1,687,784 A
			0.50 *	0.50 *	0.50 *
			5.00 #	5.00 #	5.00 #
		LBR	546,001 P	560,000 P	560,000 P
8.	LBR183 - DISABILITY COMPENSATION PROGRAM			77.00 *	76.00 *
	OPERATING	LBR	5,335,408 A	5,335,408 A	5,335,408 A
			11.00 *	11.00 *	11.00 *
			5.00 #	5.00 #	5.00 #
		LBR	24,050,965 T	24,050,965 T	24,050,965 T
		LBR	3,541,937 V	3,541,937 V	0 <sup>3</sup>
9.	LBR161 - HAWAII LABOR RELATIONS BOARD			3.00 *	3.00 *
	OPERATING	LBR	969,264 A	969,264 A	969,264 A
			6.00 #	6.00 #	6.00 #
10.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			11.00 *	11.00 *
	OPERATING	LBR	1,055,593 A	1,055,593 A	1,055,593 A
11.	LBR902 - GENERAL ADMINISTRATION			15.83 *	16.83 *
	OPERATING	LBR	1,667,498 A	1,667,498 A	1,667,498 A
		LBR	200,000 B	200,000 B	200,000 B
		LBR	118,611 N	0 N	0 N
		LBR	700,000,000 V	0 V	0 V
			32.17 *	32.17 *	32.17 *
			2.88 #	1.54 #	1.54 #
		LBR	3,261,292 P	3,286,941 P	3,286,941 P

C. TRANSPORTATION FACILITIES

1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			689.00 *	685.00 *
	OPERATING	TRN	236,860,348 B	254,776,108 B	254,776,108 B
	INVESTMENT CAPITAL	TRN	22,500,000 E	95,000,000 E	95,000,000 E
2.	TRN104 - GENERAL AVIATION			31.00 *	31.00 *
	OPERATING	TRN	8,763,907 B	8,772,862 B	8,772,862 B
	INVESTMENT CAPITAL	TRN	12,000,000 B	B	B
		TRN	E	22,200,000 E	22,200,000 E
		TRN	N	1,000 N	1,000 N
3.	TRN111 - HILO INTERNATIONAL AIRPORT			86.00 *	86.00 *
	OPERATING	TRN	21,506,970 B	21,534,285 B	21,534,285 B
	INVESTMENT CAPITAL	TRN	1,400,000 E	E	E
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			107.00 *	104.00 *
	OPERATING	TRN	26,090,199 B	26,087,174 B	26,087,174 B
	INVESTMENT CAPITAL	TRN	18,141,000 E	E	E

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
5.	TRN116 -	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	4.00* 972,251 B	4.00* 973,087 B
6.	TRN118 -	UPOLU AIRPORT			
	OPERATING		TRN	49,500 B	49,500 B
7.	TRN131 -	KAHULUI AIRPORT			
	OPERATING		TRN	175.00* 40,639,266 B	182.00* 43,625,339 B
	INVESTMENT CAPITAL		TRN	E	45,000,000 E
8.	TRN133 -	HANA AIRPORT			
	OPERATING		TRN	8.00* 1,001,125 B	8.00* 1,001,454 B
9.	TRN135 -	KAPALUA AIRPORT			
	OPERATING		TRN	11.00* 2,409,194 B	11.00* 2,522,981 B
10.	TRN141 -	MOLOKAI AIRPORT			
	OPERATING		TRN	14.00* 3,242,345 B	14.00* 3,451,468 B
11.	TRN143 -	KALAUPAPA AIRPORT			
	OPERATING		TRN	7.00* 925,955 B	6.00* 847,139 B
12.	TRN151 -	LANAI AIRPORT			
	OPERATING		TRN	12.00* 3,480,593 B	12.00* 3,609,617 B
13.	TRN161 -	LIHUE AIRPORT			
	OPERATING		TRN	116.00* 25,432,437 B	117.00* 25,884,702 B
	INVESTMENT CAPITAL		TRN	E	100,000,000 E
14.	TRN163 -	PORT ALLEN AIRPORT			
	OPERATING		TRN	1,841 B	1,841 B
15.	TRN195 -	AIRPORTS ADMINISTRATION			
	OPERATING		TRN	136.00* 1.00#	133.00* 1.00#
	INVESTMENT CAPITAL		TRN	235,044,987 B	307,452,569 B
			TRN	4,428,000 B	4,428,000 B
			TRN	137,940,000 E	255,407,000 E
			TRN	1,000 N	1,000 N
			TRN	R	5,000,000 R
			TRN	58,577,000 X	157,000 X
16.	TRN301 -	HONOLULU HARBOR			
	OPERATING		TRN	114.00* 1.00#	120.00* 0.00#
	INVESTMENT CAPITAL		TRN	20,876,895 B	22,733,011 B
			TRN	4,000 B	4,000 B
			TRN	9,988,000 E	29,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R

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				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			6.00 *	6.00 *
	OPERATING		TRN	1,291,466 B	1,605,915 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	9,988,000 E	14,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
18.	TRN311 - HILO HARBOR			15.00 *	15.00 *
	OPERATING		TRN	2,337,869 B	2,435,985 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	9,988,000 E	14,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
19.	TRN313 - KAWAIHAE HARBOR			2.00 *	2.00 *
	OPERATING		TRN	798,089 B	850,979 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	9,988,000 E	29,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
20.	TRN331 - KAHULUI HARBOR			18.00 *	19.00 *
	OPERATING		TRN	3,304,122 B	3,587,737 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	9,988,000 E	62,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
21.	TRN341 - KAUNAKAKAI HARBOR			1.00 *	1.00 *
	OPERATING		TRN	210,962 B	258,373 B
22.	TRN361 - NAWILIWILI HARBOR			15.00 *	15.00 *
	OPERATING		TRN	2,672,001 B	2,773,184 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	988,000 E	988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
23.	TRN363 - PORT ALLEN HARBOR			1.00 *	1.00 *
	OPERATING		TRN	193,284 B	199,232 B
	INVESTMENT CAPITAL		TRN	4,000 B	4,000 B
			TRN	988,000 E	4,988,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
24.	TRN351 - KAUMALAPAU HARBOR			1.00 *	1.00 *
	OPERATING		TRN	133,006 B	167,153 B
25.	TRN395 - HARBORS ADMINISTRATION			77.00 *	71.00 *
	OPERATING		TRN	1.00 #	1.00 #
	INVESTMENT CAPITAL		TRN	94,316,878 B	91,523,003 B
			TRN	2,504,000 B	2,504,000 B

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				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			TRN	1,488,000 E	1,488,000 E
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
			TRN	0 V	V
26.	TRN333 - HANA HARBOR				
	OPERATING	TRN		13,519 B	13,519 B
27.	TRN501 - OAHU HIGHWAYS				
	OPERATING	TRN		190.00 *	190.00 *
		TRN		83,058,408 B	86,146,507 B
		TRN		V	<del>10,000,000</del> V <sup>0</sup>
	INVESTMENT CAPITAL	TRN		B	7,800,000 B
		TRN		12,200,000 C	7,000,000 C
		TRN		3,500,000 D	77,500,000 D
		TRN		41,300,000 E	150,600,000 E
		TRN		42,100,000 N	101,501,000 N
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING	TRN		119.00 *	118.50 *
	INVESTMENT CAPITAL	TRN		18,335,556 B	19,601,930 B
		TRN		A	500,000 A
		TRN		B	500,000 B
		TRN		1,300,000 D	D
		TRN		E	59,910,000 E
		TRN		N	94,000,000 N
		TRN		S	500,000 S
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING	TRN		90.00 *	90.00 *
		TRN		1.00 #	1.00 #
	INVESTMENT CAPITAL	TRN		22,541,635 B	24,626,321 B
		TRN		C	3,500,000 C
		TRN		9,800,000 E	11,700,000 E
		TRN		44,700,000 N	32,800,000 N
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING	TRN		55.00 *	55.00 *
	INVESTMENT CAPITAL	TRN		11,287,424 B	11,857,512 B
		TRN		C	1,500,000 C
		TRN		500,000 D	D
		TRN		7,500,000 E	8,800,000 E
		TRN		9,200,000 N	8,802,000 N
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING	TRN		544.50 *	544.50 *
		TRN		5.00 #	5.00 #
		TRN		131,150,122 B	233,103,599 B
		TRN		1.00 #	1.00 #
	INVESTMENT CAPITAL	TRN		15,496,745 N	16,698,262 N
		TRN		B	2,500,000 B
		TRN		27,800,000 E	102,100,000 E
		TRN		82,804,000 N	332,104,000 N
32.	TRN597 - HIGHWAYS SAFETY				
	OPERATING	TRN		31.20 *	31.20 *
		TRN		10,721,093 B	11,014,352 B
		TRN		6.00 *	6.00 *
		TRN		6,367,261 N	6,414,203 N
		TRN		0.80 *	0.80 *
		TRN		754,989 P	1,106,144 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
33.	TRN995	GENERAL ADMINISTRATION		111.00 *	111.00 *
				2.00 #	2.00 #
	OPERATING		TRN	22,965,329 B	23,883,066 B
				1.00 *	1.00 *
			TRN	18,799,673 N	19,284,696 N
			TRN	743,067 R	743,067 R
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION		1.00 #	1.00 #
	OPERATING		TRN	1,842,173 B	1,842,173 B
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840	ENVIRONMENTAL MANAGEMENT		74.00 *	74.00 *
				1.00 #	1.00 #
	OPERATING		HTH	5,096,566 A	5,262,473 A
				57.00 *	60.00 *
				6.00 #	4.00 #
			HTH	79,269,535 B	80,328,792 B
				32.10 *	33.10 *
				2.00 #	1.00 #
			HTH	6,535,768 N	4,115,850 N
				2.00 *	2.00 *
			HTH	247,950 U	2,997,950 U
				43.00 *	43.00 *
			HTH	259,623,052 W	259,751,250 W
				7.25 *	7.25 *
				4.00 #	4.00 #
	INVESTMENT CAPITAL		HTH	2,570,528 P	2,670,536 P
			HTH	4,664,000 C	7,848,000 C
			HTH	23,319,000 N	55,160,000 N
2.	AGR846	PESTICIDES		5.00 *	5.00 *
	OPERATING		AGR	404,933 A	1,204,933 A
				18.00 *	18.00 *
				2.00 #	2.00 #
			AGR	2,595,439 W	2,595,439 W
				2.00 *	2.00 *
				1.00 #	1.00 #
			AGR	464,629 P	464,629 P
3.	LNR401	ECOSYSTEM PROTECTION AND RESTORATION		25.00 *	30.00 *
				3.50 #	0.50 #
	OPERATING		LNR	2,023,023 A	2,295,831 A
				#	1.00 #
			LNR	B	288,320 B
				2.00 #	1.00 #
			LNR	2,410,000 N	2,321,680 N
				1.00 *	1.00 *
				4.50 #	4.50 #
			LNR	5,994,189 P	2,310,000 P
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		51.50 *	51.50 *
	OPERATING		LNR	14,821,778 A	17,067,208 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				17.50 *	18.50 *
			LNR	3,679,764 N	2,191,622 N
				1.00 *	0.00 *
			LNR	192,677 T	106,475 T
				7.00 #	7.00 #
			LNR	1,686,056 U	1,686,056 U
			LNR	995,000 V	120,000 V 0 <sup>3</sup>
				2.50 *	2.50 *
				1.00 #	1.00 #
		INVESTMENT CAPITAL	LNR	4,031,129 P	3,647,867 P
			LNR	1,500,000 C	5,260,000 C
5.	LNR404 - WATER RESOURCES				
				18.00 *	22.00 *
	OPERATING		LNR	2,838,042 A	2,951,202 A
				5.00 *	5.00 *
			LNR	1,169,242 B	1,169,242 B
	INVESTMENT CAPITAL		LNR	2,000,000 C	2,000,000 C
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
				137.25 *	149.25 *
	OPERATING		LNR	10,774,525 A	13,066,413 A
			LNR	893,523 B	893,523 B
				3.75 *	3.75 *
			LNR	1,319,046 N	1,319,046 N
			LNR	2,548,290 V	V
			LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
				44.50 *	57.50 *
				19.00 #	16.00 #
	OPERATING		LNR	8,350,262 A	9,767,816 A
			LNR	B	180,000 B
			LNR	500,000 N	500,000 N
				0.50 *	0.50 *
			LNR	2,195,408 P	7,671,076 P
	INVESTMENT CAPITAL		LNR	4,000,000 C	8,350,000 C
8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT				
				42.25 *	45.25 *
				14.00 #	14.00 #
	OPERATING		LNR	4,391,063 A	5,087,499 A
				19.00 *	19.00 *
				1.00 #	1.00 #
			LNR	2,589,649 B	2,781,669 B
				1.75 *	1.75 *
			LNR	312,183 N	312,183 N
	INVESTMENT CAPITAL		LNR	C	500,000 C
9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION				
				22.50 *	22.50 *
				1.25 #	1.25 #
	OPERATING		HTH	3,110,974 A	3,110,974 A
			HTH	34,097 B	34,097 B
				1.55 *	1.55 *
				0.60 #	0.60 #
			HTH	144,015 N	144,015 N
				11.00 *	11.00 *
			HTH	2,684,162 W	2,684,162 W
				11.95 *	11.95 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
			HTH	2.15# 6,903,432 P	2.15# 2,746,317 P
<b>E. HEALTH</b>					
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				219.87* 1.00#	225.87* 1.00#
	OPERATING		HTH	28,407,295 A	28,665,871 A
			HTH	13,343 B	13,343 B
				21.00#	21.00#
			HTH	8,723,375 N	8,723,375 N
				3.00* 1.00#	3.00* 1.00#
			HTH	759,649 U	759,649 U
				14.00* 25.50#	14.00* 25.50#
	INVESTMENT CAPITAL		HTH	5,607,365 P	5,607,365 P
			AGS	C	9,025,000 C
2. HTH131 - DISEASE OUTBREAK CONTROL					
	OPERATING		HTH	21.60* 1,735,038 A	21.60* 1,771,078 A
				23.40* 10.00#	22.40* 9.00#
			HTH	3,778,582 N	3,678,795 N
			HTH	V	5,000,000 V 0 <sup>3</sup>
				1.00* 29.50#	1.00* 24.50#
			HTH	5,037,858 P	4,252,020 P
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
	OPERATING		HTH	10.00* 1.40# 4,503,945 A	10.00* 1.40# 7,325,595 A
			HTH	6.00# 22,267,084 B	6.00# 22,267,084 B
				2.00# 340,000 P	2.00# 610,000 P
4. HTH560 - FAMILY HEALTH SERVICES					
	OPERATING		HTH	98.50* 1.00# 29,759,413 A	93.00* 1.00# 34,351,304 A
				16.00* 2.00#	14.50* 2.00#
			HTH	18,474,919 B	18,334,030 B
				119.50* 12.30#	113.50* 11.30#
			HTH	38,710,996 N	38,348,417 N
			HTH	203,441 U	203,441 U
			HTH	1,383,931 V	V
				16.00* 11.70#	15.50* 14.20#
			HTH	12,586,440 P	11,702,582 P
5. HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50* 3.00#	38.50* 3.00#

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
		OPERATING	HTH	6,536,328 A	6,536,328 A
			HTH	48,706,356 B	48,706,356 B
				1.00 *	1.00 *
				1.00 #	1.00 #
			HTH	1,177,177 U	1,177,177 U
				9.50 *	9.50 *
				21.50 #	21.50 #
			HTH	6,829,854 P	6,829,854 P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		16.00 *	19.00 *
				5.00 #	5.00 #
		OPERATING	HTH	2,580,742 A	2,939,285 A
				*	3.00 *
			HTH	B	516,612 B
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50 *	54.50 *
		OPERATING	HTH	17,509,280 B	17,509,280 B
		INVESTMENT CAPITAL	HTH	500,000 C	C
8.		HTH211 - KAHUKU HOSPITAL			
		OPERATING	HTH	1,800,000 A	1,800,000 A
		INVESTMENT CAPITAL	HTH	1,000,000 C	2,600,000 C
			HTH	0 V	V
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
		OPERATING	HTH	92,970,903 A	100,868,603 A
				2,780.75 *	2,340.75 *
			HTH	580,483,912 B	545,483,912 B
			HTH	33,615,400 V	41,238,400 V <sup>03</sup>
		INVESTMENT CAPITAL	HTH	12,000,000 C	23,329,000 C
			HTH	0 V	V
10.		HTH213 - ALII COMMUNITY CARE			
		OPERATING	HTH	3,500,000 B	3,500,000 B
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
		OPERATING	SUB	2,900,000 V	V
12.		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
		OPERATING	HTH	A	8,923,000 A
			HTH	11,585,000 V	0 V
		INVESTMENT CAPITAL	HTH	6,000,000 C	33,150,000 C
			HTH	0 V	V
12A.		HTH215 - HHSC - OAHU REGION			
		OPERATING	HTH	A	16,320,700 A
				*	440.00 *
			HTH	B	35,000,000 B
		INVESTMENT CAPITAL	HTH	C	3,000,000 C
13.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
				177.50 *	179.50 *
				87.50 #	90.50 #
		OPERATING	HTH	58,152,953 A	58,660,783 A
			HTH	11,610,000 B	11,610,000 B
				1.00 #	1.00 #
			HTH	2,333,370 N	2,333,370 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		737.00*	721.00*
				23.00#	20.00#
	OPERATING		HTH	87,811,711 A	91,255,520 A
			HTH	6,180,433 V	V
	INVESTMENT CAPITAL		AGS	4,700,000 C	5,600,000 C
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		29.00*	29.00*
	OPERATING		HTH	20,222,028 A	20,222,028 A
			HTH	750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				7.50#	8.00#
			HTH	6,570,543 P	6,570,543 P
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		162.00*	159.50*
				10.50#	8.00#
	OPERATING		HTH	43,394,645 A	43,394,645 A
				17.00*	29.00*
				6.00#	0.00#
			HTH	15,206,904 B	15,206,904 B
				5.00#	5.00#
			HTH	2,339,630 N	2,339,630 N
				2.00#	2.00#
			HTH	2,281,992 U	2,281,992 U
17.	HTH501	- DEVELOPMENTAL DISABILITIES		194.75*	205.00*
				3.00#	2.00#
	OPERATING		HTH	89,414,764 A	99,534,823 A
				3.00*	6.00*
			HTH	7,474,994 B	7,767,138 B
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		39.50*	40.50*
				39.50#	39.50#
	OPERATING		HTH	6,328,289 A	6,264,779 A
				1.00#	1.00#
			HTH	137,363 P	137,363 P
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		123.00*	125.00*
	OPERATING		HTH	7,771,989 A	8,093,796 A
				30.00*	28.00*
			HTH	3,845,848 B	3,895,848 B
				2.00*	2.00*
			HTH	158,000 N	158,000 N
				3.00*	3.00*
			HTH	253,073 U	253,073 U
				2.00*	2.00*
			HTH	430,447 P	396,994 P
20.	HTH710	- STATE LABORATORY SERVICES		72.00*	72.00*
				1.00#	1.00#
	OPERATING		HTH	8,047,815 A	22,080,977 A
				#	2.00#
			HTH	B	201,000 B
				9.00#	9.00#
			HTH	1,029,222 N	1,029,222 N

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	
				2.00 #	2.00 #	
			HTH	644,990 P	429,999 P	
		INVESTMENT CAPITAL	AGS	772,000 C	C	
21.	HTH720	HEALTH CARE ASSURANCE				
				24.40 *	21.50 *	
				2.00 #	2.00 #	
		OPERATING	HTH	3,204,264 A	3,541,516 A	
				*	2.35 *	
			HTH	1,315,000 B	2,025,000 B	
				18.40 *	20.15 *	
			HTH	4,841,562 P	4,841,562 P	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY				
				6.00 *	6.00 *	
		OPERATING	HTH	475,769 A	532,390 A	
			HTH	114,000 B	114,000 B	
23.	HTH760	HEALTH STATUS MONITORING				
				32.50 *	32.50 *	
		OPERATING	HTH	1,348,789 A	2,425,634 A	
				2.00 #	2.00 #	
			HTH	520,349 B	520,349 B	
				5.00 *	5.00 *	
			HTH	495,901 P	495,901 P	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL				
				2.50 *	2.50 *	
		OPERATING	HTH	246,563 A	246,563 A	
				5.00 *	5.00 *	
			HTH	514,000 N	527,570 N	
25.	HTH907	GENERAL ADMINISTRATION				
				126.00 *	134.00 *	
				5.00 #	5.00 #	
		OPERATING	HTH	9,140,986 A	9,666,512 A	
				8.00 *	8.00 *	
				20.00 #	20.00 #	
			HTH	5,275,000 N	5,275,000 N	
				5.00 #	5.00 #	
		INVESTMENT CAPITAL	HTH	800,000 P	800,000 P	
			AGS	4,000,000 C	C	
			TRN	C	2,100,000 C	
26.	HTH908	OFFICE OF LANGUAGE ACCESS				
				5.00 *	6.00 *	
		OPERATING	HTH	469,262 A	683,728 A	
<b>F. SOCIAL SERVICES</b>						
1.	HMS301	CHILD PROTECTIVE SERVICES				
				223.30 *	217.00 *	
		OPERATING	HMS	35,686,621 A	40,173,919 A	
				*	1.00 *	
			HMS	1,007,587 B	1,163,425 B	
				175.20 *	171.50 *	
			HMS	44,098,588 N	43,704,026 N	
			HMS	106,225 P	106,225 P	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE			25.85*	38.35*
	OPERATING		HMS	1,946,366 A	3,072,601 A
				25.15*	37.65*
			HMS	11,920,864 N	15,880,677 N
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS	47,765,586 A	47,765,586 A
			HMS	26,110,014 N	29,350,000 N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS	18,051,811 A	25,011,811 A
			HMS	69,565,754 N	69,565,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			14.50*	13.50*
	OPERATING		HMS	7,214,008 A	7,179,988 A
				0.50*	0.50*
				0.50#	0.50#
			HMS	2,456,919 N	2,456,919 N
			HMS	832,500 V	832,500 V 0 <sup>3</sup>
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			93.00*	93.00*
	OPERATING		HMS	8,290,355 A	9,202,491 A
			HMS	520,000 V	520,000 V 0 <sup>3</sup>
7.	DEF112 - SERVICES TO VETERANS			28.00*	28.00*
	OPERATING		DEF	1,932,435 A	2,702,435 A
	INVESTMENT CAPITAL		DEF	500,000 C	C
			DEF	1,200,000 P	3,210,000 P
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			72.48*	67.48*
	OPERATING		HMS	5,815,844 A	5,389,244 A
				7.02*	7.02*
				3.00#	3.00#
			HMS	3,988,661 N	3,988,661 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
			HMS	0 V	V
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	26,715,965 A
			HMS	44,000,000 N	44,000,000 N

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,438,022 A 181.00 *	4,438,022 A 181.00 *
				4.50 #	4.50 #
			HMS	80,637,015 N 15.00 *	80,637,015 N 15.00 *
	INVESTMENT CAPITAL		HMS	4,768,799 W	4,768,799 W
			HMS	10,000,000 C	20,000,000 C
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION				
				76.00 *	67.00 *
				41.00 #	34.00 #
	OPERATING		HMS	40,373,761 N 50.00 *	38,465,621 N 62.00 *
				18.00 #	22.00 #
			HMS	6,319,648 W	8,249,088 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	1,039,166 A 28.00 *	1,539,166 A 34.00 *
				1.00 #	1.00 #
			HMS	42,933,231 N	53,702,333 N
			HMS	500,000 V	V
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	11.00 *	11.00 *
			HMS	15,600,452 A	15,600,452 A
			HMS	720,000 N	720,000 N
			HMS	10,800,000 V	<del>10,800,000 V</del> 0 <sup>3</sup>
			HMS	2,366,839 P	0 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	982,477,598 A	1,004,309,293 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,803,909,546 N	1,824,486,527 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,474,795 P	13,474,795 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	289.63 *	289.63 *
				15,952,885 A	16,750,036 A
				228.37 *	228.37 *
			HMS	25,977,079 N	25,893,369 N
			HMS	30,237 P	30,237 P
20.	HMS238 - DISABILITY DETERMINATION				
	OPERATING		HMS	50.00 *	50.00 *
				8,290,218 N	8,859,927 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES				
				70.72 *	69.36 *
				0.34 #	0.34 #
	OPERATING		ATG	4,701,166 A	6,949,955 A
			ATG	2,231,224 T	2,231,224 T
				137.28 *	134.64 *
				0.66 #	0.66 #
			ATG	15,880,241 P	20,335,241 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
22.	HMS237 - EMPLOYMENT AND TRAINING		HMS	469,505 A	469,505 A
	OPERATING		HMS	1,470,017 N	1,470,017 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		HHL	A	10,000,000 A
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 *	4.00 *
				2.00 #	2.00 #
			HHL	23,318,527 N	58,318,527 N
			HHL	3,740,534 T	3,740,534 T
			HHL	7,000,000 W	7,000,000 W
	INVESTMENT CAPITAL		HHL	36,000,000 C	37,000,000 C
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT			200.00 *	200.00 *
	OPERATING		HHL	14,751,668 A	15,795,216 A
25.	HTH904 - EXECUTIVE OFFICE ON AGING			8.10 *	13.60 *
				3.35 #	2.85 #
	OPERATING		HTH	10,898,358 A	15,324,358 A
				6.90 *	7.40 *
				2.00 #	1.50 #
			HTH	10,426,456 N	10,426,456 N
			HTH	1,500,000 V	V
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			11.00 *	11.00 *
	OPERATING		HTH	820,779 A	881,559 A
				8.00 *	8.00 *
			HTH	1,263,722 B	1,263,722 B
				2.00 *	2.00 *
			HTH	299,731 U	299,731 U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			136.50 *	136.50 *
				5.50 #	5.50 #
	OPERATING		HMS	14,365,947 A	15,290,711 A
				0.56 *	0.56 *
			HMS	1,546,792 B	1,546,792 B
				144.69 *	144.69 *
				17.50 #	17.50 #
			HMS	80,336,597 N	80,451,369 N
			HMS	900,000 P	900,000 P
28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			47.08 *	47.08 *
				1.59 #	0.00 #
	OPERATING		HMS	36,629,251 A	41,362,816 A
				42.92 *	42.92 *
				1.41 #	0.00 #
			HMS	75,551,067 N	101,807,417 N
			HMS	3,000 P	3,000 P
29.	HMS904 - GENERAL ADMINISTRATION - DHS			140.30 *	147.25 *
				10.00 #	10.00 #

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
		OPERATING	HMS	11,385,514 A 29.70 *	12,270,230 A 30.75 *
			HMS	4,539,101 N 1.00 #	4,734,481 N 1.00 #
			HMS	77,064 V	2,577,064 V 0 <sup>3</sup>
			HMS	1,500 P	1,500 P
30.		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		18.25 *	29.55 *
		OPERATING	HMS	2,224,695 A 8.75 *	3,061,154 A 13.45 *
			HMS	2,004,992 N	3,287,144 N
<b>G. FORMAL EDUCATION</b>					
1.		EDN100 - SCHOOL-BASED BUDGETING		12,427.25 * 680.25 #	12,444.75 * 680.25 #
		OPERATING	EDN	1,026,797,623 A	1,237,131,938 A
			EDN	5,251,693 B 1.00 *	5,751,693 B 0.00 *
			EDN	139,594,736 N	138,670,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,421,333 W	2,421,333 W
			EDN	9,249,999 P	7,749,999 P
		INVESTMENT CAPITAL	EDN	391,769,000 C	498,615,000 C
			EDN	0 V	V
			EDN	P	77,600,000 P
2.		EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,238.50 * 1,228.25 #	5,256.50 * 1,228.25 #
		OPERATING	EDN	401,006,367 A	410,312,716 A
			EDN	250,000 B 2.00 *	250,000 B 2.00 *
				33.00 #	33.00 #
			EDN	56,891,470 N	52,164,701 N
				5.00 *	8.00 *
			EDN	3,487,465 W	3,624,433 W
3.		EDN200 - INSTRUCTIONAL SUPPORT		408.00 * 82.00 #	423.00 * 81.00 #
		OPERATING	EDN	50,959,787 A	71,225,932 A
				11.00 *	11.00 *
			EDN	2,396,308 B	2,396,308 B
				2.00 #	2.00 #
			EDN	12,885,526 N	900,000 N
				1.00 #	1.00 #
			EDN	273,794 P	273,794 P
4.		EDN300 - STATE ADMINISTRATION		356.50 * 4.00 #	397.00 * 8.00 #
		OPERATING	EDN	37,006,924 A	57,515,212 A
			EDN	4,176,199 N	112,140 N
			EDN	30,000 P	30,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
5.	EDN400	SCHOOL SUPPORT		848.50 *	857.50 *
				4.00 #	4.00 #
	OPERATING		EDN	154,743,255 A	231,775,541 A
				11.00 *	11.00 *
			EDN	44,150,566 B	44,150,566 B
				718.50 *	718.50 *
				98.50 #	98.50 #
			EDN	66,909,304 N	66,097,300 N
			EDN	150,000 R	150,000 R
				5.00 *	4.00 *
				2.00 #	2.00 #
	INVESTMENT CAPITAL		EDN	8,107,619 W	8,064,463 W
			EDN	5,000,000 C	5,000,000 C
			EDN	0 V	V
6.	EDN450	SCHOOL FACILITIES AUTHORITY		*	4.00 *
	OPERATING		EDN	300,001 A	1,300,001 A
	INVESTMENT CAPITAL		EDN	C	20,100,000 C
			EDN	N	355,000,000 N
7.	EDN500	SCHOOL COMMUNITY SERVICES		35.00 *	38.00 *
				5.00 #	6.00 #
	OPERATING		EDN	4,231,090 A	4,849,012 A
				1.00 *	1.00 *
			EDN	1,731,000 B	1,731,000 B
				2.00 #	2.00 #
			EDN	3,266,757 N	3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,724,665 W	11,724,665 W
8.	EDN600	CHARTER SCHOOLS			
	OPERATING		EDN	95,767,659 A	118,622,790 A
			EDN	5,042,000 N	5,042,000 N
	INVESTMENT CAPITAL		EDN	2,380,000 C	1,150,000 C
9.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		20.12 *	21.12 *
	OPERATING		EDN	4,340,747 A	6,437,949 A
				6.88 *	6.88 *
			EDN	1,800,000 N	1,800,000 N
10.	EDN700	EARLY LEARNING		94.00 *	94.00 *
	OPERATING		EDN	7,073,037 A	7,073,037 A
			EDN	B	100,000 B
				1.00 #	1.00 #
			EDN	125,628 N	125,628 N
11.	BUF745	RETIREMENT BENEFITS - DOE			
	OPERATING		BUF	469,037,723 A	488,052,784 A
12.	BUF765	HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	151,805,813 A	151,427,421 A
13.	BUF725	DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	402,052,729 A	414,210,429 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	76.00 * 5,525,045 A 7.00 *	75.00 * 5,755,493 A 9.00 *
			AGS	1,799,626 U	2,002,522 U
15.	EDN407	PUBLIC LIBRARIES			
	OPERATING		EDN	563.50 * 39,109,197 A 4,000,000 B	563.50 * 42,143,716 A 4,000,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	25,200,000 C	41,900,000 C
			AGS	0 V	V
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	24.25 # 1,476,061 A 72.75 #	24.50 # 1,484,461 A 73.50 #
			DEF	5,559,808 P	5,559,808 P
	INVESTMENT CAPITAL		DEF	C	450,000 C
17.	UOH100	UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	2,943.14 * 42.25 # 208,123,099 A 377.25 * 2.00 #	2,950.14 * 42.25 # 252,527,463 A 377.25 * 2.00 #
			UOH	361,506,629 B	361,506,629 B
			UOH	77.06 * 6,873,565 N	77.06 * 6,873,565 N
			UOH	1,200,000 V	V
			UOH	28.00 *	28.00 *
	INVESTMENT CAPITAL		UOH	65,293,844 W	65,293,844 W
			UOH	39,300,000 C	46,500,000 C
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
	OPERATING		UOH	199.03 * 3.50 # 20,006,565 A	205.03 * 3.50 # 22,876,565 A
			UOH	27,958,949 B	27,958,949 B
			UOH	8,009,939 W	8,009,939 W
19.	UOH210	UNIVERSITY OF HAWAII, HILO			
	OPERATING		UOH	499.25 * 7.00 # 37,405,121 A 64.00 *	520.25 * 7.00 # 44,695,912 A 64.00 *
			UOH	46,977,520 B	47,227,520 B
			UOH	443,962 N	443,962 N
			UOH	2.00 *	2.00 *
	INVESTMENT CAPITAL		UOH	7,448,487 W	7,448,487 W
			UOH	2,200,000 C	C
			UOH	0 V	V
20.	UOH220	SMALL BUSINESS DEVELOPMENT			
	OPERATING		UOH	1.00 # 978,941 A	11.00 # 978,941 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		234.50*	234.50*
				1.50#	1.50#
	OPERATING		UOH	18,422,365 A	19,502,365 A
			UOH	20,360,009 B	20,360,009 B
			UOH	802,037 N	802,037 N
			UOH	2,074,774 W	2,074,774 W
	INVESTMENT CAPITAL		UOH	3,500,000 C	C
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,753.50*	1,776.50*
				46.00#	46.00#
	OPERATING		UOH	153,428,519 A	161,790,840 A
				34.00*	0.00*
			UOH	100,630,837 B	75,630,837 B
				0.50*	0.50*
			UOH	4,428,296 N	4,428,296 N
			UOH	1,300,000 V	1,300,000 V
				*	34.00*
			UOH	6,580,086 W	31,824,086 W
	INVESTMENT CAPITAL		UOH	100,500,000 C	55,500,000 C
23.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		416.00*	423.00*
				1.00#	1.00#
	OPERATING		UOH	55,875,998 A	60,812,190 A
				20.00*	20.00*
			UOH	20,771,608 B	20,771,608 B
				4.00*	4.00*
				4.00#	4.00#
			UOH	1,094,875 N	1,094,875 N
				15.00*	15.00*
			UOH	18,459,893 W	18,459,893 W
	INVESTMENT CAPITAL		UOH	57,350,000 C	58,400,000 C
			UOH	E	1,800,000 E
24.	BUF748	RETIREMENT BENEFITS - UH			
	OPERATING		BUF	199,541,901 A	198,502,486 A
25.	BUF768	HEALTH PREMIUM PAYMENTS - UH			
	OPERATING		BUF	56,202,093 A	54,663,003 A
26.	BUF728	DEBT SERVICE PAYMENTS - UH			
	OPERATING		BUF	148,799,176 A	153,298,724 A
27.	UOH115	UNIVERSITY OF HAWAII, CANCER CENTER			
	OPERATING		UOH	3,098,055 A	3,098,055 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881	AQUARIA			
				9.00*	9.00*
	OPERATING		UOH	816,537 A	816,537 A
				7.00*	7.00*
			UOH	3,517,141 B	3,517,141 B
			UOH	1,000,000 V	V
			UOH	996,499 W	996,499 W

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
2.	AGS881	- STATE FOUNDATION ON CULTURE AND THE ARTS			
	OPERATING		AGS	1.50 * 825,454 A 16.00 * 1.00 #	1.50 * 20,325,454 A 16.00 * 1.00 #
			AGS	5,585,735 B 4.50 *	5,585,735 B 4.50 *
			AGS	1,608,026 N 1.00 #	1,555,026 N 1.00 #
			AGS	70,175 T	70,175 T
			AGS	1,346,000 V	<del>700,000</del> 0 <sup>3</sup>
3.	LNR802	- HISTORIC PRESERVATION			
	OPERATING		LNR	31.00 * 2,174,884 A 3.00 *	45.00 * 3,443,482 A 3.00 *
			LNR	495,902 B 6.00 *	878,754 B 6.00 *
			LNR	597,515 N	622,136 N
4.	LNR804	- FOREST AND OUTDOOR RECREATION			
	OPERATING		LNR	33.00 * 1,893,781 A 2.00 *	34.00 * 4,381,634 A 3.00 *
			LNR	816,713 B 18.50 *	881,077 B 18.50 *
			LNR	5,278,462 N 3.00 *	5,344,580 N 3.00 *
	INVESTMENT CAPITAL		LNR	626,435 W	776,435 W
			LNR	900,000 C	350,000 C
5.	LNR805	- DISTRICT RESOURCE MANAGEMENT			
	OPERATING		LNR	22.00 * 1,324,529 A 0.25 #	23.00 * 1,404,199 A 0.25 #
			LNR	104,910 B 0.75 #	307,107 B 0.75 #
			LNR	1,900,000 N	1,900,000 N
6.	LNR806	- PARKS ADMINISTRATION AND OPERATION			
	OPERATING		LNR	127.00 * 10,716,714 A 3,094,536 B	155.00 * 11,990,874 A 15,094,536 B
			LNR	728,081 S	728,081 S
			LNR	728,080 V	<del>728,080</del> 0 <sup>3</sup>
	INVESTMENT CAPITAL		LNR	25,360,000 C	12,100,000 C
			LNR	500,000 N	850,000 N
7.	LNR801	- OCEAN-BASED RECREATION			
	OPERATING		LNR	10.00 * 445,255 A 114.00 *	10.00 * 4,945,255 A 117.00 *
			LNR	22,382,995 B	26,150,966 B
			LNR	1,500,000 N	1,500,000 N
	INVESTMENT CAPITAL		LNR	7,540,000 C	20,825,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM OPERATING	AGS	A	50,000,000 A
				32.50 *	18.50 *
				1.00 #	1.00 #
			AGS	9,199,019 B	9,199,019 B
			AGS	2,300,000 V	0 V
<b>I. PUBLIC SAFETY</b>					
1.	PSD402	HALAWA CORRECTIONAL FACILITY OPERATING	PSD	411.00 *	411.00 *
				28,264,167 A	32,486,412 A
2.	PSD403	KULANI CORRECTIONAL FACILITY OPERATING	PSD	83.00 *	83.00 *
				6,237,072 A	6,352,134 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY OPERATING	PSD	113.00 *	113.00 *
				7,241,371 A	7,991,234 A
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER OPERATING	PSD	171.00 *	193.00 *
				11,386,538 A	12,772,033 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD	187.00 *	205.00 *
				11,281,892 A	14,177,769 A
				3.00 #	3.00 #
				209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER OPERATING	PSD	501.00 *	501.00 *
				33,999,717 A	38,413,690 A
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER OPERATING	PSD	74.00 *	74.00 *
				5,555,519 A	6,021,582 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER OPERATING	PSD	159.00 *	270.00 *
				10,576,971 A	16,321,574 A
9.	PSD410	INTAKE SERVICE CENTERS OPERATING	PSD	61.00 *	73.00 *
				4,030,149 A	4,998,838 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES OPERATING	PSD	167.00 *	177.00 *
				22,685,878 A	24,291,563 A
				1,045,989 N	1,045,989 N
11.	PSD421	HEALTH CARE OPERATING	PSD	208.60 *	259.60 *
				27,468,151 A	33,271,024 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00 *	2.00 *
				42.00 #	42.00 #
	OPERATING		PSD	10,441,796 W	10,641,796 W
13.	PSD808	NON-STATE FACILITIES		9.00 *	9.00 *
	OPERATING		PSD	46,205,433 A	46,251,909 A
14.	PSD502	NARCOTICS ENFORCEMENT		16.00 *	16.00 *
	OPERATING		PSD	1,245,172 A	1,459,840 A
				8.00 *	8.00 *
			PSD	980,209 W	980,209 W
			PSD	200,000 P	800,000 P
15.	PSD503	SHERIFF		277.00 *	297.00 *
	OPERATING		PSD	20,693,490 A	22,984,313 A
			PSD	600,000 N	600,000 N
				80.00 *	80.00 *
			PSD	10,575,933 U	10,575,933 U
			PSD	P	600,000 P
16.	PSD611	ADULT PAROLE DETERMINATIONS		7.00 *	7.00 *
	OPERATING		PSD	554,386 A	554,386 A
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		61.00 *	61.00 *
	OPERATING		PSD	4,310,980 A	4,745,643 A
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		5.00 *	11.00 *
	OPERATING		PSD	1,142,725 A	1,093,371 A
				8.00 *	2.00 *
			PSD	2,161,871 B	1,186,017 B
				1.00 #	1.00 #
			PSD	859,315 P	859,315 P
19.	PSD900	GENERAL ADMINISTRATION		139.00 *	145.00 *
	OPERATING		PSD	26,532,428 A	17,678,667 A
				1.00 *	4.00 *
			PSD	978,501 B	1,278,501 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	39,968,000 C	35,500,000 C
			PSD	3,000,000 C	3,000,000 C
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50 *	22.50 *
	OPERATING		ATG	1,958,991 A	1,958,991 A
				25.50 *	24.50 *
			ATG	3,695,927 W	3,734,657 W
				1.00 #	0.00 #
			ATG	1,246,182 P	1,138,985 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
21.	LNR810 - PREVENTION OF NATURAL DISASTERS			8.00*	8.00*
	OPERATING		LNR	2,427,576 B	2,471,589 B
			LNR	460,000 P	247,180 P
22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS			98.75*	100.00*
	OPERATING		DEF	5.50#	5.50#
			DEF	7,875,999 A	8,130,263 A
				4.00*	4.00*
			DEF	3.00#	5.00#
			DEF	5,042,445 N	5,301,226 N
				19.25*	21.00*
			DEF	1.00#	2.00#
	INVESTMENT CAPITAL		AGS	7,454,193 P	7,421,769 P
				5,750,000 C	0 C
23.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD			19.75*	19.75*
	OPERATING		DEF	4,589,484 A	5,018,683 A
				75.25*	83.25*
				35.00#	32.00#
			DEF	38,632,102 P	38,992,393 P
24.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY			18.50*	20.50*
	OPERATING		DEF	49.75#	42.75#
			DEF	3,568,308 A	51,680,292 A
					16,680,292 A <sup>3</sup>
				7.50*	5.50*
				11.00#	24.50#
			DEF	5,716,983 N	5,799,068 N
				11.25#	20.75#
	INVESTMENT CAPITAL		DEF	21,622,973 P	46,703,938 P
			AGS	C	3,000,000 C
			DEF	C	5,000,000 C
			AGS	P	6,000,000 P

J. INDIVIDUAL RIGHTS

1.	CCA102 - CABLE TELEVISION			7.00*	7.00*
	OPERATING		CCA	2,566,872 B	2,566,872 B
2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			25.00*	25.00*
	OPERATING		CCA	4,604,311 B	4,604,311 B
3.	CCA104 - FINANCIAL SERVICES REGULATION			40.00*	43.00*
	OPERATING		CCA	5,336,797 B	5,803,367 B
			CCA	301,000 T	301,000 T

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
4.		CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING		63.00*	71.00*
				11.00#	11.00#
	OPERATING		CCA	8,117,600B	8,664,561B
				8.00*	8.00*
			CCA	5.00#	4.00#
				2,853,246T	2,778,126T
5.		CCA106 - INSURANCE REGULATORY SERVICES		95.00*	95.00*
	OPERATING		CCA	19,707,597B	20,218,039B
			CCA	201,000T	201,000T
6.		CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION		2.00*	2.00*
	OPERATING		CCA	306,104B	308,875B
7.		CCA901 - PUBLIC UTILITIES COMMISSION		67.00*	67.00*
	OPERATING		CCA	16,918,158B	16,918,158B
8.		CCA110 - OFFICE OF CONSUMER PROTECTION		19.00*	19.00*
				1.00#	1.00#
	OPERATING		CCA	2,893,211B	2,943,211B
			CCA	100,681T	100,681T
9.		AGR812 - MEASUREMENT STANDARDS		8.00*	10.00*
	OPERATING		AGR	692,016A	659,880A
				2.00*	0.00*
			AGR	102,624B	0B
10.		CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*	79.00*
	OPERATING		CCA	12,221,068B	9,221,068B
11.		CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*	66.00*
				1.00#	1.00#
	OPERATING		CCA	7,741,061B	7,831,037B
12.		CCA191 - GENERAL SUPPORT		51.00*	51.00*
				1.00#	1.00#
	OPERATING		CCA	9,952,858B	10,436,778B
13.		AGS105 - ENFORCEMENT OF INFORMATION PRACTICES		8.50*	8.50*
	OPERATING		AGS	809,377A	809,377A
14.		BUF151 - OFFICE OF THE PUBLIC DEFENDER		133.50*	133.50*
	OPERATING		BUF	12,507,997A	12,507,997A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00 *	57.00 *
				3.00 #	3.00 #
	OPERATING		LNR	7,613,533 B	7,712,956 B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00 *	1.00 *
				1.00 #	1.00 #
	OPERATING		HMS	169,479 A	169,479 A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	- OFFICE OF THE GOVERNOR		21.00 *	23.00 *
				18.00 #	23.00 #
	OPERATING		GOV	3,550,536 A	3,881,965 A
	INVESTMENT CAPITAL		GOV	1,000 C	1,000 C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR		3.00 *	3.00 *
				7.00 #	8.00 #
	OPERATING		LTG	955,793 A	982,793 A
3.	BED144	- STATEWIDE PLANNING AND COORDINATION		26.00 *	25.00 *
				3.00 #	3.00 #
	OPERATING		BED	2,498,380 A	3,384,899 A
				5.00 *	6.00 *
				5.00 #	5.00 #
			BED	2,364,265 N	4,449,536 N
			BED	2,000,000 W	2,000,000 W
	INVESTMENT CAPITAL		BED	2,000,000 C	2,000,000 C
4.	BED130	- ECONOMIC PLANNING AND RESEARCH		18.46 *	18.46 *
				5.00 #	5.00 #
	OPERATING		BED	1,987,139 A	2,081,339 A
				1.54 *	1.54 *
			BED	115,317 N	115,317 N
			BED	4,000,000 V	4,000,000 V <sup>3</sup>
				6.50 *	6.50 *
			BED	582,123 P	582,123 P
5.	BUF101	- DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		43.00 *	51.00 *
	OPERATING		BUF	11,196,640 A	11,473,584 A
			BUF	377,575,000 B	377,575,000 B
			BUF	V	33,333,334 V <sup>3</sup>
	INVESTMENT CAPITAL		BUF	V	115,475,000 V
5A.	BUF102	- COLLECTIVE BARGAINING STATEWIDE			
	OPERATING		BUF	A	10,393,216 A
			BUF	B	77,010 B
6.	BUF103	- VACATION PAYOUT - STATEWIDE			
	OPERATING		BUF	A	12,350,315 A
			BUF	B	491,442 B
			BUF	0 V	0 V

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	AGS871 - CAMPAIGN SPENDING COMMISSION			5.00 *	5.00 *
	OPERATING		AGS	589,948 A	589,948 A
			AGS	343,732 T	1,043,732 T
8.	AGS879 - OFFICE OF ELECTIONS			16.50 *	16.50 *
	OPERATING		AGS	2,507,236 A	2,377,459 A
				8.05 #	8.05 #
				0.50 *	0.50 *
				1.00 #	1.00 #
			AGS	727,694 N	355,694 N
			AGS	60,000 V	<del>60,000</del> V 0 <sup>3</sup>
9.	TAX100 - COMPLIANCE			177.00 *	182.00 *
	OPERATING		TAX	3.00 #	3.00 #
				10,207,853 A	11,278,417 A
10.	TAX105 - TAX SERVICES AND PROCESSING			134.00 *	136.00 *
	OPERATING		TAX	76.00 #	76.00 #
				6,124,987 A	6,477,667 A
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			78.00 *	79.00 *
	OPERATING		TAX	11.00 #	9.00 #
				8,729,788 A	9,214,750 A
				13.00 #	13.00 #
			TAX	3,567,116 B	3,567,116 B
			TAX	3,241,332 V	V
	INVESTMENT CAPITAL		AGS	500,000 C	C
12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			9.00 *	9.00 *
	OPERATING		AGS	3.00 #	0.00 #
				1,034,301 A	1,647,829 A
13.	AGS102 - EXPENDITURE EXAMINATION			18.00 *	18.00 *
	OPERATING		AGS	1,439,582 A	1,544,582 A
14.	AGS103 - RECORDING AND REPORTING			13.00 *	13.00 *
	OPERATING		AGS	1,047,547 A	1,157,547 A
15.	AGS104 - INTERNAL POST AUDIT			7.00 *	7.00 *
	OPERATING		AGS	3.00 #	3.00 #
				763,311 A	940,511 A
16.	BUF115 - FINANCIAL ADMINISTRATION			15.00 *	15.00 *
	OPERATING		BUF	2,170,800 A	2,525,856 A
				9.00 *	9.00 *
			BUF	11,738,988 T	11,738,988 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
17.	BUF721 - DEBT SERVICE PAYMENTS - STATE OPERATING		BUF	227,286,366 A	222,882,090 A
18.	ATG100 - LEGAL SERVICES				
	OPERATING		ATG	260.58 * 22.20 # 26,316,634 A	296.24 * 22.20 # 34,017,702 A
			ATG	24.40 * 0.22 #	26.40 * 1.00 #
			ATG	3,879,671 B	4,333,198 B
			ATG	5.70 #	5.70 #
			ATG	11,880,146 N	11,712,146 N
			ATG	0.50 * 4,040,135 T	1.00 * 4,007,529 T
			ATG	117.60 * 30.60 #	120.20 * 30.60 #
			ATG	18,957,676 U	19,388,133 U
			ATG	5.60 * 1.00 #	5.60 * 1.00 #
			ATG	3,379,975 W	3,379,975 W
			ATG	20.10 * 1.00 #	21.34 * 1.00 #
			ATG	4,117,085 P	4,215,082 P
19.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES				
	OPERATING		AGS	96.00 * 13.00 # 33,306,351 A	110.00 * 13.00 # 45,042,949 A
			AGS	12.00 * 1.00 #	12.00 * 1.00 #
			AGS	2,511,566 B	2,511,566 B
			AGS	33.00 * 6,312,584 U	33.00 * 6,312,584 U
	INVESTMENT CAPITAL		AGS	5,700,000 C	1,000,000 C
20.	AGS111 - ARCHIVES - RECORDS MANAGEMENT				
	OPERATING		AGS	15.00 * 1,074,231 A	16.00 * 1,133,979 A
			AGS	3.00 * 490,193 B	3.00 * 567,693 B
	INVESTMENT CAPITAL		AGS	C	1,000,000 C
21.	AGS891 - ENHANCED 911 BOARD				
	OPERATING		AGS	2.00 # 9,012,858 B	2.00 # 9,012,858 B
22.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				
	OPERATING		HRD	76.00 * 18,109,453 A	79.00 * 18,344,589 A
			HRD	700,000 B	700,000 B
			HRD	2.00 * 5,166,134 U	2.00 * 5,166,134 U
			HRD	582,775 V	635,350 V <sup>3</sup>
23.	HRD191 - SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT				
	OPERATING		HRD	9.00 * 1,474,250 A	9.00 * 1,474,250 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
24.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		112.00 * 2.00 #	115.00 * 2.00 #
	OPERATING		BUF	18,954,519 X	20,102,490 X
25.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		61.00 *	61.00 *
	OPERATING		BUF	9,102,778 T	9,102,778 T
26.	BUF741	RETIREMENT BENEFITS - STATE			
	OPERATING		BUF	433,406,650 A	430,181,014 A
			BUF	4,000,000 U	4,000,000 U
27.	BUF761	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	125,841,276 A	124,258,598 A
28.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).			
	OPERATING		BUF	464,088,000 A	839,445,000 A
29.	LNR101	PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	1.00 # 170,264 A 56.00 *	1.00 # 170,264 A 64.00 *
	INVESTMENT CAPITAL		LNR	22,727,960 B	29,033,255 B
			LNR	2,000,000 B	17,400,000 B
			LNR	3,150,000 C	1,850,000 C
			LNR	5,600,000 N	N
			LNR	R	3,000,000 R
			LNR	0 S	850,000 S
			LNR	T	3,500,000 T
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	9,987,995 A	27,137,995 A
			AGS	0 V	0 V
				4.00 *	5.00 *
			AGS	25,409,694 W	42,519,083 W
31.	AGS211	LAND SURVEY			
	OPERATING		AGS	9.00 * 785,276 A	10.00 * 801,836 A
			AGS	285,000 U	285,000 U
32.	AGS223	OFFICE LEASING			
	OPERATING		AGS	4.00 * 5,777,534 A	8.00 * 5,444,873 A
			AGS	5,500,000 U	5,500,000 U
			AGS	0 V	0 V
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	91.00 * 1.00 # 6,167,665 A	91.00 * 1.00 # 6,599,589 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	28,800,000 C	8,125,000 C
			AGS	R	1,000,000 R
			AGS	0 V	V

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		117.00 * 1.00 #	124.00 * 1.00 #
	OPERATING		AGS	20,026,282 A	22,174,772 A
			AGS	1,699,084 U	1,699,084 U
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00 * 1,992,717 A	30.00 * 2,139,159 A
	OPERATING		AGS		
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00 * 3,308,304 A	33.00 * 3,345,216 A
	OPERATING		AGS		
	INVESTMENT CAPITAL		AGS	3,100,000 C	C
37.	AGS240	STATE PROCUREMENT		19.00 * 1,433,810 A	23.00 * 1,579,010 A
	OPERATING		AGS	80,000 V	84,000 V <sup>03</sup>
38.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00 * 1,878,088 W	5.00 * 1,878,088 W
	OPERATING		AGS		
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00 * 3,079,285 W	13.00 * 3,079,285 W
	OPERATING		AGS		
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00 * 3,900,370 W	27.00 * 3,866,408 W
	OPERATING		AGS		
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES		35.00 * 1.00 # 4,004,934 A	41.00 * 1.00 # 4,979,673 A
	OPERATING		AGS	2.00 * 192,337 U	1.00 * 86,675 U
42.	SUB201	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL		CCH 2,300,000 C	C C
			CCH	200,000 S	S
43.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL		COH 12,000,000 C	6,500,000 C
			COH	6,000,000 S	5,300,000 S
44.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL		COM 3,500,000 C	21,250,000 C
			COM	3,500,000 S	21,250,000 S
45.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL		COK 9,850,000 C	8,383,000 C
			COK	9,850,000 S	8,383,000 S <sup>77</sup>

SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding a new section to read:

“SECTION 6.1. Provided that out of the general fund appropriation for agricultural resource management (AGR141), the sum of \$26,000,000 \$3,500,000<sup>3</sup> or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to repair and expand the spillway associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest of tax map keys: 7-1-012-014, 7-1-012-003, 7-1-001-017, 7-1-001-013, 7-1-012-004, 7-1-012-007 associated with the Wahiawa Irrigation System and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest in the spillway associated with the Wahiawa irrigation system; provided that the terms of sale shall be conditioned on an appraisal of the property pursuant to section 171-30, Hawaii Revised Statutes; provided further that the moneys provided for in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unencumbered as of June 30, 2024, shall lapse as of that date.”

2. By adding a new section to read:

“SECTION 6.2. Provided that of the general fund appropriation for fisheries management (LNR153), the sum of \$1,327,059 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the payroll and operational costs of the division of fisheries management; provided further that the department of land and natural resources shall continue to work with the department of agriculture on a pilot program at Wahiawa reservoir to implement Act 223, Session Laws of Hawaii 2021; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

3. By adding a new section to read:

“SECTION 6.3. Provided that of the general fund appropriation for the Hawaii Association of Conservation Districts (LNR141), the sum of \$500,000 for fiscal year 2022-2023 shall be expended in accordance with chapter 180, Hawaii Revised Statutes; provided further that the department shall submit a report accounting for the usage of funds to the legislature no later than thirty days prior to the convening of the regular session of 2023; provided further that these funds are deemed necessary to qualify for federal aid financing and/or reimbursement.”

4. By adding a new section to read:

“SECTION 6.4. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of providing, in whole or in part, loans to nonprofit community development financial institutions and nonprofit housing development organizations for the development of affordable homeownership housing projects; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.”<sup>4</sup>

5. By adding a new section to read:

“TRANSPORTATION FACILITIES

SECTION 6.5. Provided that out of the special fund appropriation for highways administration (TRN595), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the coordinated removal of albizia and other invasive trees that potentially threaten the public roadways and utility infrastructure on public and private land; provided further that the funds are matched on a two-to-one basis from a public utilities

source; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

6. By adding a new section to read:

“ENVIRONMENTAL PROTECTION

SECTION 6.6. Provided that of the general fund appropriation for native resources and fire protection program (LNR402), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Hawaii invasive species council; provided further that of the general fund appropriation, \$500,000 shall be to address the control of little fire ants and other harmful ants; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

7. By adding a new section to read:

“SECTION 8.1. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH730), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for emergency medical services for the island of Molokai; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

8. By adding a new section to read:

“SECTION 8.2. Provided that of the general fund appropriation for state laboratory services (HTH710), the sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for planning, design, repairs, renovation, scientific equipment, and modernization of existing laboratories; provided further that the funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.”

9. By amending section 11 to read as follows:

“SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022, and the [same] sum of \$728,469, or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana ‘O Kaiona to support the implementation of alternative learning programs[;] for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including [~~for seven~~] eight permanent full-time equivalent [(7.0 FTE)] (8.0 FTE) positions; provided further that the funds shall be directly allocated to the Nanakuli-Waianae complex area in the department of education’s 18865 budget program account; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund.”

10. By adding a new section to read:

“Section 12.1. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$32,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

11. By adding a new section to read:

“Section 12.2. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$121,702,128 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing

and other cost items pursuant to chapter 89, Hawaii Revised Statutes, relating to collective bargaining; provided further that moneys provided in this section shall not be counted towards charter schools per pupil funding; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

12. By adding a new section to read:

“SECTION 12.3. Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$2,716,984 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for special education and student support services, including eighteen permanent full-time equivalent (18.0 FTE) registered professional nurse positions; provided further that the department of education shall establish licensed practical nurse and registered nurse positions in the school list of approved positions that may be purchased by principals for school level services; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

13. By amending section 14 to read as follows:

“SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022, and the [same]<sup>2</sup> sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to [establish alternative learning centers to provide identified secondary students with opportunities for student-centered engaged and supported learning environments] create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including but not limited to facilities, equipment, properties, operating expenses, and personnel, as follows:

- (1) Kauai [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Kauai district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (2) East Hawaii [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the East Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (3) Maui [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Maui district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-

- emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
- (4) Campbell[-] - Kapolei[-] and Pearl City[-, and] - Waipahu [Complexes] complex areas - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Campbell[-] - Kapolei[-] and Pearl City[-, and] - Waipahu<sup>2</sup> complex areas for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;
  - (5) West Hawaii [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the West Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities; and
  - (6) Honolulu [District]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023;<sup>6</sup> provided further that the funds shall be directly allocated to the Honolulu district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges which requires additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

provided further that each district/complex area that receives funding pursuant to this section shall allocate special education personnel, including behavioral health specialists and/or educational assistants; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund[-] on June 30, 2023.”

14. By adding a new section to read:

“Section 16.1. Provided that the department of education shall submit to the legislature, no later than twenty days prior to the convening of the regular session of 2023, a report on the development of a plan to institute an enhanced electronic human resources system to reduce the burden of routine, manual, and time-consuming tasks to enable the department to provide accurate and timely personnel services information in response to legislative inquiries; provided further that the improvements to the department’s existing electronic human resources system shall include, but not be limited to, use of a single identifier for each position in the department to ensure accurate accounting and tracking of appropriated and unappropriated positions; addition of appropriated position information, including appropriated salaries and FTE; ability to generate user-friendly, real-time reports to respond to the needs of internal and external decision-makers; and ability to interface with other related systems; provided that the plan shall address how the department will:

- (1) Solicit input from the major system user groups to identify areas that need improvement or are not being handled by the current system;

- (2) Manage the enhanced electronic human resources systems project through a neutral facilitator and ensure the needs and perspectives of the major system user groups are represented;
- (3) Ensure proper governance and clear, shared ownership of the system that provides for ongoing collaboration across offices; and
- (4) Develop an ongoing process for identifying and prioritizing system improvements to meet the ever-evolving needs of the department;

provided further that the department shall include in its report how the plan will address each of these areas, and include a timeline and cost estimate to implement the system; provided that the department of education shall submit to the legislature a report on the plan and status of implementation no later than twenty days prior to the convening of the regular session of 2024; provided further that the department of education shall submit to the legislature annual reports on the status of the enhanced electronic human resources system, no later than twenty days prior to the convening of the regular sessions of 2025 and 2026.”

15. By adding a new section to read:

“Section 16.2. Provided that out of the general fund appropriation for charter schools (EDN600), the sum of \$8,297,872 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for repricing and other cost items pursuant to chapter 89, Hawaii Revised Statutes, relating to collective bargaining; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

16. By adding a new section to read:

“Section 16.3. Provided that out of the general fund appropriation for charter schools commission and administration (EDN612), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for teacher differentials; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

17. By adding a new section to read:

“SECTION 16.4. Provided that of the general fund appropriation for public libraries (EDN407), the sum of \$1,933,365 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various repairs and maintenance including but not limited to roofing, paving, window tinting, and other improvements and maintenance; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.”

18. By adding a new section to read:

“CULTURE AND RECREATION

SECTION 17.1. Provided that of the general fund appropriation for ocean-based recreation (LNR801), the sum of \$4,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Honokohau small boat harbor wastewater infrastructure; provided further that the moneys appropriated shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.”

19. By adding a new section to read:

“SECTION 17.2. Provided that of the general fund appropriation for natural and physical environment (LNR906), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the aha moku advisory committee pursuant to section 171-4.5, Hawaii Revised Statutes; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.”

20. By adding a new section to read:

“SECTION 17.3. Provided that out of the general fund appropriation for spectator events and shows – Aloha Stadium (AGS889), the sum of \$49,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the stadium development special fund, to be expended for stadium costs for operations, maintenance, and contract costs to developers of the stadium.”

21. By adding a new section to read:

“Section 18.1 Provided that of the general fund appropriation for the unrestricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$500,000 for fiscal year 2022-2023 shall be expended for preparations for disaster response and recovery by the department; provided further that an itemized report detailing the use of these funds shall be submitted to the legislature no later than August 1, 2023; provided further that any funds not expended for this purpose shall lapse to the general fund.”

22. By adding a new section to read:

“SECTION 18.2. Provided that of the general fund appropriation for the Restricted Major Disaster Fund for Hawaii emergency management agency (DEF118), the sum of \$4,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.”

23. By adding a new section to read:

“SECTION 18.3. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$35,000,000 \$0<sup>3</sup> or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for infrastructure, construction, designs, equipment, and site plans for First Responder Technology Campus; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.”

24. By amending section 21 to read:

“SECTION 21. Provided that of the [~~American Rescue Plan funds~~] general fund<sup>2</sup> appropriation for vacation payout - statewide (BUF103), the sum of \$9,700,000 or so much thereof as may be necessary for [~~fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for~~] fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the [~~respective~~] fiscal year [~~for which the appropriation was made; and provided further that the department of budget and finance shall only expend up to \$9,700,000 for vacation payouts, and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies~~].”

25. By adding a new section to read:

“SECTION 21.1. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining statewide (BUF102), the following sums, or so much thereof as may be necessary shall be used to fund salary cost increases for the governor, the lieutenant governor, and specified appointed officials of the executive branch, pursuant to the 2019 commission on salaries report to the 2019 legislature and Act 2, Session Laws of Hawaii 2020, as amended by Act 14, Session Laws of Hawaii 2021, for the fiscal year 2022-2023:

	<u>FY 2022-2023</u>
General Funds	\$393,216
Special Funds	\$ 77,010;

provided further that the director of finance may transfer the funds to other departments and to the departmental administration and budget division (BUF101) as needed to facilitate the payment of the salary increases.”

26. By adding a new section to read:

“SECTION 21.2. Provided that of the funds appropriated from the sources of funding indicated below to vacation payout statewide (BUF103), the following sums or so much thereof as may be necessary shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for exiting cabinet members and private secretaries and staff of the governor’s and the lieutenant governor’s offices for fiscal year 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$2,650,315</u>
<u>Special Funds</u>	<u>\$ 491,442;</u>

provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year.”

SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021, is amended by amending section 26 to read as follows:

“SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	<u>APPROPRIATIONS (IN 000'S)</u>	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>A. ECONOMIC DEVELOPMENT</b>					
<b>BED107 - FOREIGN TRADE ZONE</b>					
0.01		GUTTER REPAIR - FTZ, OAHU			
		CONSTRUCTION FOR REPAIR OF GUTTER AT FTZ9 PIER 2 FACILITY.			
		TOTAL FUNDING	BED	C	400 C
<b>BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT</b>					
0.02		HILO WASTE-TO-WEALTH ECONOMIC REVITALIZATION PROGRAM, HAWAII			
		PLANS AND DUE DILIGENCE TO SUPPORT INNOVATIVE RESOURCE RECOVERY PROJECTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	BED	C	100 C
			BED	S	100 S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
0.03		NEW STADIUM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW STADIUM IN HALAWA; INCLUDING RENOVATION, RENEWAL, REFURBISHMENT, REPLACEMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	BED	C	350,000 C
0.04		CONVENTION CENTER REDEVELOPMENT, OAHU PLANS AND DESIGN FOR FEASIBILITY AND COST STUDIES TO REDEVELOP THE CONVENTION CENTER.			
		TOTAL FUNDING	BED	C	500 C
<b>BED113 - TOURISM</b>					
0.05		CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.			
		TOTAL FUNDING	BED	C	15,000 C
<b>AGR132 - ANIMAL DISEASE CONTROL</b>					
1.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.			
		TOTAL FUNDING	AGS	1,200 C	C
<b>LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT</b>					
2.		PALAMANUI FOREST CONSERVATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	60 C	C
3.01		WAILUA ACCESS ROAD, KAUAI CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	LNR	C	2,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	LNR	2,800 C	C
4.01		WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.	LNR	C	500 C
<b>AGRI41 - AGRICULTURAL RESOURCE MANAGEMENT</b>					
5.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AGR AGR	3,250 C 1 N	C N
6.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.	AGR	300 C	C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.	AGR	750 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.		500 C	C
		TOTAL FUNDING	AGR		
9.		AGRICULTURAL WAREHOUSES, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).		28,000 C	C
		TOTAL FUNDING	UOH		
10.		MAUI PRODUCE PROCESSING COOPERATIVE, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY AND PURCHASE AND INSTALLATION OF REFRIGERATION EQUIPMENT.		160 C	C
		TOTAL FUNDING	AGR		
10.01		HAWI RESERVOIR DECOMMISSIONING, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.		C R	500 C 500 R
		TOTAL FUNDING	AGR		
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>					
10.02		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.		C	4,000 C
		TOTAL FUNDING	AGR		
10.03		KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.		C	3,500 C
		TOTAL FUNDING	AGR		
10.04		WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.		C	5,000 C
		TOTAL FUNDING	AGR		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
10.05		WAHIAWA RECLAIMED WATER IRRIGATION SYSTEM, OAHU DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		TOTAL FUNDING	AGR	C	1,620C
<b>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>					
11.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	3,000C	C
<b>LNR153 - FISHERIES MANAGEMENT</b>					
12.		ANUENUE FISHERIES RESEARCH CENTER, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	350C	C
<b>BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION</b>					
12.01		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBERSECURITY DATA CENTER, OAHU PLANS, DESIGN, AND LAND ACQUISITION FOR TMKS: 9-5-046-041; 9-5-046-042; 9-5-004-001 PORTION FOR THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBERSECURITY DATA CENTER.			
		TOTAL FUNDING	BED	C	47,800€ 0 <sup>3</sup>
<b>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</b>					
12.02		UPDATE EXISTING ENVIRONMENTAL IMPACT STATEMENT FOR NELHA, HAWAII PLANS FOR A NEW COMPREHENSIVE ENVIRONMENTAL IMPACT STATEMENT (EIS) COVERING THE ENTIRE 870-ACRE HAWAII OCEAN AND SCIENCE TECHNOLOGY PARK THAT IS ADMINISTERED BY THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA).			
		TOTAL FUNDING	BED	C	1,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
12.03		DEVELOPMENT TO ACCESS DEEP LAYER AQUIFERS TO SUPPLY FRESHWATER IN WEST HAWAII, HAWAII			
		PLANS FOR EXPANDING PRIOR MARINE SURVEYS THAT HAVE DISCOVERED DEEP FRESHWATER AQUIFERS USING NON-INVASIVE MARINE ELECTRICAL IMAGING THAT WILL PROVIDE ADDITIONAL INFORMATION TO DETERMINE THE SIZE, LIKELY YIELD AND MORE EXACT DEPTHS OF THESE AQUIFERS THAT COULD BE UTILIZED AS A NEW LOW-COST FRESHWATER RESOURCE TO SUPPLY THE INCREASING DEMAND FOR WATER BY STATE AGENCIES IN WEST HAWAII.			
		TOTAL FUNDING	BED	C	500 C
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>					
13.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	2,000 C	2,000 C
14.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,000 C	C
15.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI			
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.			
		TOTAL FUNDING	LNR	1,000 C	C
16.		UPCOUNTRY MAUI WELL, MAUI			
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.			
		TOTAL FUNDING	LNR	1,000 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
16.01		UPOLU WELL DEVELOPMENT, HAWAII			
		DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.			
		TOTAL FUNDING	LNR	C	5,000C
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>					
16.02		CROSSWALK IMPROVEMENTS NEAR KOLOWALU PARK, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR CROSSWALK AND SAFETY IMPROVEMENTS NEAR KOLOWALU PARK (QUEEN STREET NEAR WAIMANU STREET).			
		TOTAL FUNDING	BED	C	1,000C
16.03		KOLOWALU PARK, KAKAAKO, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR KOLOWALU PARK, OAHU.			
		TOTAL FUNDING	BED	C	2,000C
16.04		CENTRAL KAKAAKO, OAHU			
		PLANS AND DESIGN FOR CENTRAL KAKAAKO STREET IMPROVEMENTS.			
		TOTAL FUNDING	BED	C	2,000C
16.05		FEASIBILITY STUDY, PULEHUNUI CORRECTIONAL FACILITY, MAUI			
		PLANS AND DESIGN FOR A FEASIBILITY STUDY TO BUILD A NEW CORRECTIONAL FACILITY IN PULEHUNUI, MAUI, INCLUDING CONSIDERATION OF LEVERAGING POTENTIAL FEDERAL FUNDING FROM USDA RURAL DEVELOPMENT AND OTHER SOURCES.			
		TOTAL FUNDING	BED	C	100C
16.06		MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI			
		DESIGN AND CONSTRUCTION FOR A NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.			
		TOTAL FUNDING	BED	N	320,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
16.07		PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WATER, WASTEWATER, AND/OR RECYCLED WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	BED	C	64,000 C
<b>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</b>					
17.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	C	20,000 C
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.			
		TOTAL FUNDING	BED	40,000 C	C
19.01		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR DHHL AFFORDABLE HOUSING, OAHU			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE REDEVELOPMENT OF THE DEPARTMENT OF HAWAIIAN HOME LANDS PROPERTY AT 820 ISENBERG ST IN HONOLULU FOR RENTAL HOUSING FOR NATIVE HAWAIIAN BENEFICIARIES.			
		TOTAL FUNDING	BED	C	41,500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

## C. TRANSPORTATION FACILITIES

## TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

1.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	18,000	E	45,000
2.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.				
		TOTAL FUNDING	TRN	4,500	E	50,000

## TRN104 - GENERAL AVIATION

3.		DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.				
		TOTAL FUNDING	TRN	12,000	B	B
3.01		KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	TRN		E	22,000
			TRN		N	1N
3.02		DILLINGHAM AIRFIELD, WATER REPAIR AND MAINTENANCE, OAHU				
		CONSTRUCTION FOR WATER REPAIR AND MAINTENANCE FOR DILLINGHAM AIRFIELD, IMPROVEMENTS AND OTHER WORK.				
		TOTAL FUNDING	TRN		E	200

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>					
4.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	1,400 E	E
<b>TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE</b>					
5.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	2,420 E	E
6.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII			
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	15,721 E	E
<b>TRN131 - KAHULUI AIRPORT</b>					
6.01		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.			
		TOTAL FUNDING	TRN	E	45,000 E
<b>TRN161 - LIHUE AIRPORT</b>					
7.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	9,100 E	E
8.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	15,000 E	100,000 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
9.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	4,428 B	4,428 B
			TRN	157 X	157 X
10.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	98,440 E	189,407 E
			TRN	1 N	1 N
			TRN	R	5,000 R
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		TOTAL FUNDING	TRN	26,500 E	20,000 E
12.		SUPPORT SERVICES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.			
		TOTAL FUNDING	TRN	4,000 E	4,000 E
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		TOTAL FUNDING	TRN	7,000 E	7,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		TOTAL FUNDING	TRN	2,000E	2,000E
15.		AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	58,420X	X
15.01		FACILITY IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	33,000E
<b>TRN301 - HONOLULU HARBOR</b>					
16.		HONOLULU HARBOR IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	9,988E	29,988E
			TRN	4N	4N
			TRN	4R	4R

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

## TRN303 - KALAELOA BARBERS POINT HARBOR

## 17. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	14,988E
	TRN	4N	4N
	TRN	4R	4R

## TRN311 - HILO HARBOR

## 18. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	14,988E
	TRN	4N	4N
	TRN	4R	4R

## TRN313 - KAWAIHAE HARBOR

## 19. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	29,988E
	TRN	4N	4N
	TRN	4R	4R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

TRN331 - KAHULUI HARBOR

20. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	9,988E	62,988E
	TRN	4N	4N
	TRN	4R	4R

TRN361 - NAWILIWILI HARBOR

21. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	988E	988E
	TRN	4N	4N
	TRN	4R	4R

TRN363 - PORT ALLEN HARBOR

22. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	988E	4,988E
	TRN	4N	4N
	TRN	4R	4R

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
<b>TRN395 - HARBORS ADMINISTRATION</b>					
23.		COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	1,488 E	1,488 E
			TRN	4N	4N
			TRN	4R	4R
24.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		TOTAL FUNDING	TRN	2,500 B	2,500 B
<b>TRN501 - OAHU HIGHWAYS</b>					
26.		KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU			
		LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.			
		TOTAL FUNDING	TRN	1,000 E	E
27.		KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 E	2,200 E
			TRN	8,000 N	8,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
28.		WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,800 E	600 E
			TRN	7,200 N	2,400 N
29.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		TOTAL FUNDING	TRN	2,400 E	2,200 E
30.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU			
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	7,800 B
			TRN	3,000 E	3,600 E
			TRN	12,000 N	400 N
31.		FREEWAY MANAGEMENT SYSTEM, OAHU			
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	900 E	E
			TRN	3,600 N	N
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,400 E
			TRN	N	5,600 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		TOTAL FUNDING	TRN	E	2,000 E
34.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		TOTAL FUNDING	TRN	1,000 E	5,200 E
35.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,900 E
			TRN	N	11,600 N
36.		INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU			
		DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
37.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		TOTAL FUNDING	TRN	1,500 E	3,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
38.		FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU  CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD. TOTAL FUNDING	TRN	25,000E	95,000E
39.		NANAKULI TRAFFIC MITIGATION, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN	1,000D	D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU  DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN	5,200C	C
41.		PEDESTRIAN WALKWAYS, OAHU  CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU. TOTAL FUNDING	TRN	7,000C	C
42.		WAIANAEO COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU  PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAEO COAST; OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/ CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN TRN	2,500D 2,500E 10,500N	2,500D 2,500E 9,500N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
42.1		KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,600E
			TRN	N	6,400N
42.2		KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY.			
		TOTAL FUNDING	TRN	E	13,700E
42.3		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	3,200E
			TRN	N	12,800N
42.4		INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU			
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	11,000E
			TRN	N	44,000N

**ACT 248**

42.5 WEST OAHU REGIONAL TRANSPORTATION IMPROVEMENTS, OAHU  
 PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR THE ENHANCEMENT AND INCENTIVIZATION OF COMMERCIAL DEVELOPMENT AND AFFORDABLE WORKFORCE AND RESIDENTIAL HOUSING FOR THE WEST OAHU REGION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	D	75,000D
	TRN	N	1N

42.6 KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, OAHU  
 DESIGN AND CONSTRUCTION FOR SIDEWALKS ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHANA AVENUE, AND CROSSWALKS AT THE INTERSECTIONS OF KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.

TOTAL FUNDING	TRN	C	7,000C
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**TRN511 - HAWAII HIGHWAYS**

43. HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII  
 CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	4,800E
	TRN	N	19,200N

44. KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII  
 CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,600E
	TRN	N	6,400N

45. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII  
 CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	8,200E
	TRN	N	32,800N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
46.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	3,800 E
			TRN	N	15,200 N
47.		PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII			
		LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
48.		ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 D	D
48.01		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	700 E
			TRN	N	2,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
48.02		WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	5,410 E
			TRN	N	16,000 N
48.03		HIGHWAY 130 WIDENING FROM SHOWER TO KALOLI DRIVE, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE TO KALOLI FOR AN ADDITIONAL LANE.			
		TOTAL FUNDING	TRN	E	35,000 E
48.04		ALTERNATE ROUTE IN PUNA BELOW HIGHWAY 130, HAWAII			
		PLANS AND DESIGN TO CONDUCT SITE SURVEYS ON THE ISLAND OF HAWAII TO IDENTIFY THE MOST SUITABLE LOCATION FOR AN ALTERNATE ROUTE IN PUNA BELOW HIGHWAY 130; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	TRN	B	500 B
			TRN	S	500 S
			TRN	A	500 A
<b>TRN531 - MAUI HIGHWAYS</b>					
49.		HANA HIGHWAY BRIDGE PRESERVATION, MAUI			
		CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,500 E	2,400 E
			TRN	10,000 N	9,600 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
50.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	400 E
			TRN	1,600 N	N
51.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	E
			TRN	1,600 N	N
52.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 E	800 E
			TRN	N	3,200 N
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	1,600 E	1,600 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.			
		TOTAL FUNDING	TRN	100E	E
55.		WAIALE ROAD EXTENSION, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	3,500E	E
			TRN	31,500N	N
55.01		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI			
		CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.			
		TOTAL FUNDING	TRN	E	1,500E
55.2		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	5,000E
			TRN	N	20,000N
55.3		KULA HIGHWAY, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AT THE INTERSECTION OF KULA HIGHWAY AND OMAOPIO ROAD.			
		TOTAL FUNDING	TRN	C	3,500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>TRN561 - KAUAI HIGHWAYS</b>					
56.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI			
		CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,600 E	E
			TRN	6,400 N	N
57.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 E	400 E
			TRN	N	1,600 N
58.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	700 E	1,000 E
			TRN	2,000 N	4,000 N
59.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		TOTAL FUNDING	TRN	400 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
60.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	2,500 E	4,300 E
61.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI			
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	200 E
			TRN	N	800 N
62.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	600 E
			TRN	800 N	2,400 N
63.		KAUAI BASEYARD IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.			
		TOTAL FUNDING	TRN	100 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
64.		KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI			
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	TRN	500D	D
64.01		KUHIO HIGHWAY, KAUAI			
		PLANS, CONSTRUCTION, AND EQUIPMENT OF A LIGHT SIGNALIZATION IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	1N
64.02		WAILUA RIVER BRIDGE, KAUAI			
		CONSTRUCTION AND EQUIPMENT FOR REPAIRS TO EXISTING WAILUA RIVER BRIDGE.			
		TOTAL FUNDING	TRN	C	1,500C
			TRN	N	1N
64.03		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAY, KAUAI			
		DESIGN AND CONSTRUCTION FOR INSTALLING GUARDRAILS ON HIGHWAY 56, KUHIO HIGHWAY, NORTH BOUND IN THE AREA BETWEEN LANIKILA STREET AND PAPALOA ROAD, KAUAI.			
		TOTAL FUNDING	TRN	E	300E
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>					
65.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300E	2,900E
			TRN	4,700N	7,200N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
66.		HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	900 E	3,400 E
			TRN	3,600 N	13,600 N
67.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	2,000 E
			TRN	800 N	8,000 N
68.		VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE			
		CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4,100 E	E
			TRN	16,400 N	N
69.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	4,600 E
			TRN	1,000 N	4,000 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,100 E	600 E
			TRN	1,400 N	100 N
72.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,100 E	E
			TRN	4,400 N	N
73.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	14,800 E	3,000 E
			TRN	48,900 N	11,800 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
74.		BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	500 E
			TRN	N	1,000 N
75.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	400 E	500 E
			TRN	1,600 N	2,000 N
76.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	1,500 E	3,800 E
77.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	3,000 E
			TRN	1 N	1 N
78.		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	400 E
			TRN	1 N	1 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
79.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	200 E
			TRN	1 N	1 N
80.		CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	800 E
			TRN	1 N	1 N
81.		HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU			
		CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.			
		TOTAL FUNDING	TRN	E	2,500 E
81.01		CRITICAL BRIDGE MITIGATION AND/OR REPAIRS, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MEASURES REQUIRED TO ADDRESS CRITICAL BRIDGE FINDINGS OR EMERGENCY EVENTS WHICH JEOPARDIZE THE SAFE UTILITY OF STRUCTURAL FACILITIES OF THE STATE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	7,500 E
			TRN	N	10,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
81.02		DISASTER RESPONSE AND RECOVERY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ADDRESS OF DISASTERS AND EMERGENCIES IMPACTING STATE HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	1,000 B
			TRN	N	4,000 N
81.03		BRIDGE SCOUR MITIGATION, STATEWIDE			
		DESIGN FOR THE MITIGATION OF STATE HIGHWAY BRIDGE SCOUR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
81.04		MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	32,800 E
			TRN	N	130,000 N
81.05		BRIDGE REHABILITATION / REPLACEMENT PROGRAM, VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	500 B
			TRN	E	30,600 E
			TRN	N	124,400 N
81.06		HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ENHANCED ILLUMINATION FOR PEDESTRIANS, BICYCLISTS, AND OTHER USERS OF HIGHWAY FACILITIES TO PROVIDE GREATER VISIBILITY AT CROSSINGS AND OTHER WARRANTED AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	800 E
			TRN	N	3,200 N

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
81.07		ELECTRIC VEHICLE (EV) FACILITIES, STATEWIDE			
		DESIGN FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	300 E
			TRN	N	1,200 N
81.08		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION OF NEW TECHNIQUES AND TECHNOLOGIES FOR THE MODERNIZATIONS OF THE HIGHWAYS DIVISION AND HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	1,000 B
			TRN	N	4,000 N
81.09		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	1,100 E
			TRN	N	4,400 N

**D. ENVIRONMENTAL PROTECTION**

**HTH840 - ENVIRONMENTAL MANAGEMENT**

1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE				
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	TOTAL FUNDING	HTH	2,462 C		3,852 C
		HTH	12,308 N		26,204 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
2.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	HTH	2,202 C	3,996 C
			HTH	11,011 N	28,956 N
<b>LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</b>					
3.		KAWAINUI WETLANDS, OAHU			
		CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,500 C	C
3.01		RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI			
		EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENHANCING UNITS ('HOTLINK' UNITS) THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN) RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.			
		TOTAL FUNDING	LNR	C	100 C
3.02		KAWAINUI MARSH PROTECTION, OAHU			
		PLANS, DESIGN, AND EQUIPMENT FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.			
		TOTAL FUNDING	LNR	C	4,300 C
3.03		BASEYARD SECURITY FENCE, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER FENCE FOR THE SECURITY OF STATE STAFF AND PROPERTY AT DOFAW'S MAUI BASEYARD.			
		TOTAL FUNDING	LNR	C	120 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.04		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	LNR	C	500 C
3.05		KULANI WATER TANK RESERVOIR, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REFURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.			
		TOTAL FUNDING	LNR	C	240 C
<b>LNR404 - WATER RESOURCES</b>					
4.		WAIMEA DEEP MONITOR WELL, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	LNR	2,000 C	C
4.01		DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.			
		TOTAL FUNDING	LNR	C	2,000 C
<b>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</b>					
5.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	4,000 C	8,000 C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
5.01		INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU  CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS AND SHELVING; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	LNR	C	100C
5.02		PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI  EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	LNR	C	50C
5.03		STORM-HARDEN WAIMANO BASEYARD, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	LNR	C	50C
5.04		BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. TOTAL FUNDING	LNR	C	150C
<b>LN906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</b>					
5.05		KAHOOLAWE ISLAND RESERVE COMMISSION, IMPROVEMENTS AND OTHER WORK, KAHOOLAWE  CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK. TOTAL FUNDING	LNR	C	500C
<b>E. HEALTH</b>					
<b>HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</b>					
0.01		KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI  DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW. TOTAL FUNDING	AGS	C	7,500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
0.02		KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	C	945 C
0.03		KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI			
		DESIGN FOR CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.			
		TOTAL FUNDING	AGS	C	580 C
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE</b>					
0.04		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI			
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	500 C	C
<b>HTH211 - KAHUKU HOSPITAL</b>					
1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	1,000 C	1,000 C
2.01		KAHUKU MEDICAL CENTER, REMODEL RESTROOMS TO BE ADA COMPLIANT, OAHU			
		DESIGN AND CONSTRUCTION TO REMODEL RESTROOMS FOR ADA COMPLIANCE.			
		TOTAL FUNDING	HTH	C	200 C
2.02		KAHUKU MEDICAL CENTER, LONG TERM DEVELOPMENT PLAN, OAHU			
		TOTAL FUNDING	HTH	C	200 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
2.03		KAHUKU MEDICAL CENTER, REMODEL NURSES STATION, OAHU			
		DESIGN AND CONSTRUCTION TO REMODEL THE NURSES STATION.			
		TOTAL FUNDING	HTH	C	350C
2.04		KAHUKU MEDICAL CENTER, EXTEND ED RAMP AWNINGS, OAHU			
		DESIGN AND CONSTRUCTION TO EXTEND ED RAMP AWNINGS.			
		TOTAL FUNDING	HTH	C	150C
2.05		KAHUKU MEDICAL CENTER, REPLACE HOT WATER HEATERS, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE THREE HOT WATER HEATERS.			
		TOTAL FUNDING	HTH	C	100C
2.06		KAHUKU MEDICAL CENTER, EXPAND OXYGEN GENERATING ROOM, OAHU			
		DESIGN AND CONSTRUCTION TO EXPAND OXYGEN GENERATING ROOM.			
		TOTAL FUNDING	HTH	C	100C
2.07		KAHUKU MEDICAL CENTER, PATIENT ROOM RENOVATIONS, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE PATIENT ROOMS.			
		TOTAL FUNDING	HTH	C	500C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU			
		DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	2,500C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	3,000 C	5,000 C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	6,500 C	8,000 C
6.01		HILO MEDICAL CENTER, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HTH	C	1,500 C
6.02		KAU HOSPITAL AND RURAL HEALTH CLINIC, HAWAII			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS, REPAIRS, AND UPGRADES FOR DETERIORATING INFRASTRUCTURE AND EXPANSION OF THE MEDICAL FACILITY AND RURAL HEALTH CLINIC.			
		TOTAL FUNDING	HTH	C	4,000 C
6.03		KONA COMMUNITY HOSPITAL, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF ONCOLOGY FACILITY.			
		TOTAL FUNDING	HTH	C	2,500 C
7.01		KONA COMMUNITY HOSPITAL, PHARMACY EXPANSION, HAWAII			
		CONSTRUCTION TO ADD A NEW STRUCTURE ADJACENT TO THE CURRENT FOOTPRINT FOR THE PHARMACY EXPANSION.			
		TOTAL FUNDING	HTH	C	674 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
7.02		KAUAI VETERANS MEMORIAL HOSPITAL, ADDITIONAL FUNDING FOR EMERGENCY DEPARTMENT RENOVATION, KAUAI DESIGN AND CONSTRUCTION FOR THE EMERGENCY DEPARTMENT RENOVATION.	HTH	C	1,000 C
		TOTAL FUNDING			
7.03		KAUAI VETERANS MEMORIAL HOSPITAL, ADDITIONAL FUNDING FOR SIGNAGE, KAUAI CONSTRUCTION FOR ADDITIONAL FUNDING FOR SIGNAGE.	HTH	C	100 C
		TOTAL FUNDING			
7.04		SAMUEL MAHELONA MEMORIAL HOSPITAL, SIGNAGE, KAUAI DESIGN AND CONSTRUCTION FOR SIGNAGE FOR SAMUEL MAHELONA MEMORIAL HOSPITAL.	HTH	C	175 C
		TOTAL FUNDING			
7.05		SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI PLANS AND DESIGN FOR ADDITIONAL TECHNICAL STUDIES NEEDED FOR PROGRAMMATIC EIS, PROJECT DEVELOPMENT, CLASS IV ZONING PERMIT, AND CONSOLIDATION AND RESUBDIVISION.	HTH	C	380 C
		TOTAL FUNDING			
<b>HTH214 - MAUI HEALTH SYSTEM, A KFH LLC</b>					
8.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH); INCLUDING ICU BEDS FOR MMMC.	HTH	6,000 C	9,000 C
		TOTAL FUNDING			
8.01		MAUI MEMORIAL MEDICAL CENTER, PARKING FACILITIES IMPROVEMENTS, MAUI PLANS, DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL MEDICAL CENTER PARKING FACILITIES; INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.	HTH	C	15,000 C
		TOTAL FUNDING			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
9.01		MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITY RENOVATIONS AND IMPROVEMENTS TO ANGIOPLASTY SUITE, CARDIAC CATHETERIZATION LAB, AND NEURO-VASCULAR CENTER AT MAUI MEMORIAL MEDICAL CENTER. TOTAL FUNDING HTH		C	9,150C
<b>HTH215 - HHSC - OAHU REGION</b>					
9.02		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU  DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		C	3,000C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
10.		HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU  CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL. TOTAL FUNDING AGS		3,500C	C
11.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU  DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS. TOTAL FUNDING AGS		300C	300C
12.		HAWAII STATE HOSPITAL, OAHU  DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING. TOTAL FUNDING AGS		900C	C
12.01		HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU  DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK. TOTAL FUNDING AGS		C	5,300C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

HTH710 - STATE LABORATORY SERVICES

13.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU				
		DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.				
		TOTAL FUNDING	AGS	772	C	C

HTH907 - GENERAL ADMINISTRATION

14.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.				
		TOTAL FUNDING	AGS	4,000	C	C
14.01		WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS, WAIPAHU, OAHU				
		DESIGN AND CONSTRUCTION FOR WAIPIO POINT ACCESS ROAD MULTIMODAL AND SAFETY IMPROVEMENTS.				
		TOTAL FUNDING	TRN	C		2,100

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1.		WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII				
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	DEF	500	C	C
			DEF	1,200	P	3,210

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>HMS220 - RENTAL HOUSING SERVICES</b>					
2.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.			
		TOTAL FUNDING	HMS	10,000 C	C
2.01		HALE POAI MODERNIZATION, OAHU			
		DESIGN TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS.			
		TOTAL FUNDING	HMS	C	500 C
2.02		LUMP SUM HOUSING DEVELOPMENT, OAHU			
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE; PROJECT MAY INCLUDE THE DEVELOPMENT OF THREE HUNDRED MIXED INCOME UNITS AND THREE HUNDRED LEASEHOLD UNITS ON HPHA'S MAYOR WRIGHT HOMES PUBLIC HOUSING PROPERTY.			
		TOTAL FUNDING	HMS	C	10,000 C
2.03		PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS, OAHU			
		CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		TOTAL FUNDING	HMS	C	3,970 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
2.04		KAHALE MUA, UTILITY IMPROVEMENTS, MOLOKAI			
		CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		TOTAL FUNDING	HMS	C	650 C
2.05		PUAHALA HOMES MODERNIZATION, OAHU			
		DESIGN TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		TOTAL FUNDING	HMS	C	600 C
2.06		KAHEKILI TERRACE, ELECTRICAL UPGRADE AND INTERIOR REPAIRS, MAUI			
		DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES; INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS; INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		TOTAL FUNDING	HMS	C	4,280 C
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>					
3.		INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.			
		TOTAL FUNDING	HHL	30,000 C	20,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
4.		REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.			
		TOTAL FUNDING	HHL	5,000	C 5,000
5.01		PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	HHL	C	3,000
6.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU			
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001			
		TOTAL FUNDING	HHL	1,000	C
6.01		LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI			
		PLANS, DESIGNS, AND CONSTRUCTION FOR LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.			
		TOTAL FUNDING	HHL	C	9,000
<b>G. FORMAL EDUCATION</b>					
<b>EDN100 - SCHOOL-BASED BUDGETING</b>					
1.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	87,778	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
2.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	6,800 C	C
2.01		HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES.			
		TOTAL FUNDING	EDN	C	1,400 C
2.02		VARIOUS SCHOOLS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SPECIAL EDUCATION FACILITIES UPGRADES; INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,500 C
3.		LUMP SUM CIP - SUPPORT, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	8,500 C	C
3.01		KE KULA KAIAPUNI O ANUENUE, OAHU			
		DESIGN AND CONSTRUCTION FOR A GYMNASIUM.			
		TOTAL FUNDING	EDN	C	1,600 C
3.02		MAUI HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION TO RELOCATE DISTRICT MOWERS AND ADULT SCHOOL.			
		TOTAL FUNDING	EDN	C	10,000 C
3.03		PAHOA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR UPGRADES TO CLASSROOMS AND SUPPORT FACILITIES.			
		TOTAL FUNDING	EDN	C	2,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.04		VARIOUS SCHOOLS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR PROGRAM SUPPORT AND THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	16,000 C
4.		LUMP SUM CIP - COMPLIANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.			
		TOTAL FUNDING	EDN	13,600 C	3,000 C
4.01		CASTLE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	1,550 C
4.02		HANA HIGH & ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.			
		TOTAL FUNDING	EDN	C	1,500 C
4.03		HONOKAA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	1,000 C
4.04		HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	4,000 C
4.05		KAHAKAI ELEMENTARY SCHOOL, HAWAII			
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	200 C
4.06		KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU			
		DESIGN FOR SOFTBALL FIELD.			
		TOTAL FUNDING	EDN	C	350 C
4.07		KALANIANAOLE ELEMENTARY & INTERMEDIATE SCHOOL, HAWAII			
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	350 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
4.08		KILAUEA ELEMENTARY SCHOOL, KAUAI DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	250 C
4.09		KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	250 C
4.1		LEILEHUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	C	1,500 C
4.11		PAAUILO ELEMENTARY & INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	2,150 C
4.12		PAHOA HIGH & INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	C	500 C
4.13		PUUHALE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD. TOTAL FUNDING	EDN	C	2,750 C
4.14		VARIOUS SCHOOLS, STATEWIDE DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS. TOTAL FUNDING	EDN	C	3,000 C
4.15		VARIOUS SCHOOLS, STATEWIDE DESIGN AND CONSTRUCTION FOR GENDER EQUITY IMPROVEMENTS STATEWIDE. TOTAL FUNDING	EDN	C	2,000 C
5.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/ LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10,000 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
5.01		KALAKAUA MIDDLE SCHOOL, OAHU CONSTRUCTION FOR DEMOLITION OF BUILDINGS G AND H. TOTAL FUNDING	EDN	C	450 C
5.02		KALIHI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR COVERED PLAYCOURT STRUCTURAL REPAIRS. TOTAL FUNDING	EDN	C	500 C
5.03		KAOHAO PUBLIC CHARTER SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS FIRE ALARM UPGRADE. TOTAL FUNDING	EDN	C	1,000 C
5.04		VARIOUS SCHOOLS, STATEWIDE CONSTRUCTION FOR ASSEMBLY AREA FANS. TOTAL FUNDING	EDN	C	750 C
5.05		VARIOUS SCHOOLS, STATEWIDE DESIGN AND CONSTRUCTION FOR HEALTH AND SAFETY, STATEWIDE. TOTAL FUNDING	EDN	C	5,000 C
6.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDING	EDN	25,000 C	30,000 C
7.		AHUIMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	750 C	C
8.		AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2. TOTAL FUNDING	EDN	6,200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
8.01		AIEA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR OUTDOOR GATHERING AREA, INCLUDING STAGE, SEATING AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	2,000 C
8.02		AINA HAINA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	1,000 C
9.		ALA WAI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		300 C	C
10.		ALIOLANI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT. TOTAL FUNDING EDN		200 C	C
12.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		23,000 C	C
12.01		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHASE TWO OF THE WHOLE SCHOOL RENOVATION, AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	1,300 C
13.01		BARBERS POINT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW RESTROOM OR RESTROOMS TO SERVICE THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	600 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL. TOTAL FUNDING	EDN	850	C
15.		CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	7,000	C
17.		CASTLE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	4,500	C
18.		CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C
20.		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT. TOTAL FUNDING	EDN	2,000	C
20.01		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INNOVATION LEARNING LAB. TOTAL FUNDING	EDN	C	2,000
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
22.		EAST KAPOLEI HIGH SCHOOL, OAHU			
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	500 C	C
22.01		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND EXPANSION OF SCHOOL DRIVEWAYS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	700 C
23.01		HAIKU ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR CAMPUS FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,000 C
24.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	880 C	C
24.01		HANA HIGH AND ELEMENTARY SCHOOL, MAUI			
		DESIGN FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	500 C
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU			
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
26.		HILO HIGH SCHOOL, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,500 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
27.01		HONOKAA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	500 C
28.		HOOKENA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	555 C	C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	500 C	C
30.		JARRETT MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
30.01		JARRETT MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,200 C
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII			
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	550 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
33.01		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN OF A NEW CLASSROOM BUILDING, ATHLETIC IMPROVEMENTS AND BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,700 C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	EDN	500 C	C
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	210 C	C
36.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	7,000 C	C
37.		KAIMUKI HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,200 C	C
37.01		KAIMUKI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A WALKING PATH FROM THE CAFETERIA TO THE PHYSICAL EDUCATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	200 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
37.02		KAINALU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF LIBRARY AND COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000C
39.		KALAHEO HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,000C	C
39.01		KALAHEO HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATING PE, GYM AND ATHLETIC LOCKER ROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	3,500C
39.02		KALAKAUA MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,100C
40.		KALANI HIGH SCHOOL, OAHU			
		CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,400C	C
41.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,139C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
43.		KALIHI KAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		500 C	C
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING EDN		3,000 C	C
44.01		KANEOHE ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	600 C
44.02		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	1,400 C
44.03		KAULUWELA ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR NEW MULTIPURPOSE AND CAFETERIA BUILDING, WHICH MAY INCLUDE CLASSROOMS AND/OR ADMINISTRATIVE AND SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	2,175 C
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		700 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		1,165 C	C
48.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		1,200 C	C
49.01		KIHEI ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	2,500 C
49.02		KILAUEA ELEMENTARY SCHOOL, KAUAI			
		DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	500 C
49.03		KING INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		C	530 C
50.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING EDN		15,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
51.		KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		3,000 C	C
52.		KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		932 C	C
53.		LAHAINA INTERMEDIATE, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		900 C	C
53.01		LAHAINA INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED FACILITY FOR PLAY, EATING AND INSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	600 C
53.02		LAHAINA INTERMEDIATE SCHOOL, MAUI PLANS AND DESIGN FOR A MULTIPURPOSE LIBRARY, STEAM, ADMINISTRATION BUILDING. TOTAL FUNDING EDN		C	500 C
54.		LAHAINALUNA COMPLEX, MAUI PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		15,000 C	C
54.01		LANAI HIGH AND ELEMENTARY SCHOOL, LANAI DESIGN FOR GYM RENOVATION/SHELTER IMPROVEMENTS OR NEW GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
55.		LIHOLIHO ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	430	C
56.		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	550	C
57.		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	EDN	675	C
57.01		LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND GROUND AND INFRASTRUCTURE IMPROVEMENTS.	EDN	C	3,350
58.		MAILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	550	C
59.01		MANOA ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	150
60.		MAUI HIGH SCHOOL, MAUI PLANS AND DESIGN FOR FIELD HOUSE.	EDN	2,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				M O F	M O F
61.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,400	C
62.		MAUNAWILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	950	C
62.01		MAUNAWILI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED OUTDOOR LEARNING SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	1,500
63.		MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	4,730	18,000
64.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	3,500	C
64.01		MILILANI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	1,000

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
65.		MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	4,000 C	C
66.		MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,500 C	C
67.01		NAALEHU ELEMENTARY SCHOOL, HAWAII PLANS FOR A NEW CAMPUS, OR PHASED CAMPUS RECONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	500 C
67.02		NAHIENAENA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED FACILITY FOR PLAY, EATING AND INSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	600 C
68.		NANAİKAPONO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,000 C	C
69.01		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BASEBALL FIELD RENOVATION, INCLUDING ACCESSIBLE PATH AND BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,500 C
70.		NUUANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,450 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
70.01		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	2,000 C
71.		PALOLO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.	EDN	280 C	C
71.01		PALOLO ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE BUILDING D, INCLUDING RESTROOM RENOVATION; ADA IMPROVEMENTS SUCH AS AN ELEVATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	2,000 C
71.02		PAPAHANA O KAIONA, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ALTERNATIVE LEARNING PROGRAM FACILITY FOR THE NANAKULI-WAIANA E COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	2,000 C
72.		PAUOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,165 C	C
73.		PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,600 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
74.		PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		950	C
75.		PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS. TOTAL FUNDING EDN		150	C
76.		RADFORD HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM. TOTAL FUNDING EDN		2,750	C
76.01		RADFORD HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND MODERNIZATION OF THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	3,200
77.		RED HILL ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		700	C
78.		ROOSEVELT HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		18,000	C
78.01		ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE LOCKER ROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	550

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
79.		ROYAL KUNIA ELEMENTARY, OAHU PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	200	C
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500	C
80.01		WAHIAWA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING J EXPANSION AND RENOVATION, INCLUDING ADMINISTRATIVE FACILITIES AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	650
81.		WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	5,000	C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,350	C
83.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
84.		WAI'AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,400	C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN FOR COVERED PLAYGROUND. TOTAL FUNDING EDN		800	C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		970	C
86.01		WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW STAIRS AND/OR OTHER CONNECTION BETWEEN THE BUILDINGS I AND J COURTYARD AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	550
87.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		2,500	C
89.01		WAI MEA ELEMENTARY SCHOOL, HAWAII PLANS FOR A MASTER PLAN FOR WAI MEA ELEMENTARY, WAI MEA MIDDLE SCHOOL INCLUSIVE OF THE SURROUNDING PARCELS. TOTAL FUNDING EDN		C	500
90.		WAI MEA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		27,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
92.		WAIPAHAU HIGH SCHOOL, OAHU CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	23,060 C	C
93.		WASHINGTON MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A NEW BAND ROOM INCLUDING RENOVATION OF THE CURRENT BAND ROOM FOR OTHER CURRICULUMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,000 C	8,000 C
94.01		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	500 C
95.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	EDN	1,000 C	C
95.01		AIEA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE COVERED WALKWAYS AND PARKING LOT SOLAR CANOPY; GROUND AND SITE IMPROVEMENTS.	EDN	C	1,910 C
95.02		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETICS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	5,830 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.03		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	6,000C
95.04		HIGH CORE PROGRAM, NEW BUILDING, CENTRAL DISTRICT, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BUILDING FOR THE HIGH CORE PROGRAM ON TMK 7-4-017:002; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	13,000C
95.05		FARRINGTON HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE TWO OF MASTER PLAN; FOR CONSTRUCTION OF NEW CLASSROOMS, MUSIC BUILDING, PHYSICAL EDUCATION FACILITIES, AND SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	58,000C
95.06		HELEMANO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	19,500C
95.07		HILO HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR MULTI-STORY PARKING STRUCTURE; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	7,500C
95.08		IAO INTERMEDIATE SCHOOL, MAUI			
		LAND ACQUISITION FOR SCHOOL EXPANSION AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	EDN	C	800C
95.09		ILIAHI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	3,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.10		KEAAU HIGH SCHOOL, HAWAII PLANS AND DESIGN FOR SWIMMING POOL. TOTAL FUNDING	EDN	C	2,500 C
95.11		KEELIKOLANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW BATHROOMS IN BUILDING D. TOTAL FUNDING	EDN	C	100 C
95.12		KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING	EDN	C	3,600 C
95.13		LEILEHUA-MILILANI-WAIALUA COMPLEX AREA, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA COMPLEX AREA CENTRALIZED KITCHEN ON TMK: 7-1-002:004; 7-1-002:009; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	35,000 C
95.14		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR FENCES AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	C	650 C
95.15		MILILANI WAENA ELEMENTARY SCHOOL, OAHU PLANS, DESIGNS, AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION OF EXISTING SERVING KITCHEN INTO ADMINISTRATION SPACE AND OTHER SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	7,000 C
95.16		MOLOKAI HIGH SCHOOL, MOLOKAI PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES. TOTAL FUNDING	EDN	C	3,026 C
95.17		PALISADES ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN OUTDOOR COVERED PLAYCOURT. TOTAL FUNDING	EDN	C	5,500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.18		ROOSEVELT HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	19,000 C
95.19		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A NEW COMPUTER LAB, INSTALLATION OF A NEW KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE ELECTRICAL IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	1,150 C
95.20		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR A NEW SCHOOL-WIDE UNIFIED COMMUNICATION BELL AND PUBLIC ADDRESS SYSTEM.			
		TOTAL FUNDING	EDN	C	650 C
95.21		KAELEPULU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR OUTDOOR PERFORMANCE STRUCTURE, INCLUDING LIGHTING, AUDIO SYSTEM, ELECTRICAL, TELECOM AND SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	200 C
95.22		KALAMA MIDDLE SCHOOL, MAUI			
		DESIGN OF A NEW ADMINISTRATION BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	13,000 C
95.23		KAUAI HIGH SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE LIGHTING, FLOOR STRIPING AND PROTECTORS, REHABILITATION EQUIPMENT AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.24		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR BAND ROOM MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000 C
95.25		KULA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF CAFETERIA AND WASTEWATER IMPROVEMENTS AT KEOKAHA, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	6,000 C
95.26		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		DESIGN OF WATER SYSTEM UPGRADES, ADA COMPLIANCE, AND OTHER SCHOOL IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	5,000 C
95.27		MCKINLEY HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR PAINTING OF BUILDINGS A THROUGH F, AND H AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	1,400 C
95.28		MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.			
		TOTAL FUNDING	EDN	C	2,000 C
95.29		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN OF A NEW ADMINISTRATION-LIBRARY BUILDING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	25,000 C
95.30		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN OF A NEW MULTIPURPOSE COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	5,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.31		SHAFTER ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A REPLACEMENT SHAFTER ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	C	16,400 C
			EDN	P	65,600 P
95.32		NIMITZ ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	C	1,500 C
			EDN	P	6,000 P
95.33		LEHUA ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	EDN	C	1,500 C
			EDN	P	6,000 P
95.34		KE KULA O EHUNUIKAIMALINO, HAWAII			
		DESIGN, CONSTRUCTION, AND LAND ACQUISITION FOR CLASSROOM PORTABLES AND INFRASTRUCTURE, RENOVATION AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND OTHER WORK.			
		TOTAL FUNDING	EDN	C	2,000 C
95.35		AHUIMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS ADA ACCESSIBLE ROUTE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,300 C
95.36		AIEA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	594 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.37		ALA WAI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	4,294 C
		TOTAL FUNDING			
95.38		BALDWIN HIGH SCHOOL, MAUI DESIGN FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	600 C
		TOTAL FUNDING			
95.39		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	1,372 C
		TOTAL FUNDING			
95.40		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	300 C
		TOTAL FUNDING			
95.41		ELEELE ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING.	EDN	C	1,500 C
		TOTAL FUNDING			
95.42		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	466 C
		TOTAL FUNDING			
95.43		EWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	C	2,319 C
		TOTAL FUNDING			
95.44		FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	EDN	C	875 C
		TOTAL FUNDING			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.45		HILO HIGH SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT. TOTAL FUNDING EDN		C	6,000 C
95.46		HOLUALOA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR THE REMOVAL AND RELOCATION OF FACILITIES AND BUILDING OF NEW FACILITIES FOR CLASSROOMS, LIBRARY, ROADWAYS, AND PARKING IMPROVEMENTS; FUNDS MAY BE USED FOR OTHER FACILITIES AND STRUCTURES ASSOCIATED WITH THE SCHOOL OR CAMPUS; RENOVATIONS, REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	2,000 C
95.47		KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	300 C
95.48		KAILUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING EDN		C	1,350 C
95.49		KALANI HIGH SCHOOL, OAHU CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF. TOTAL FUNDING EDN		C	2,960 C
95.50		KALANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS. TOTAL FUNDING EDN		C	875 C
95.51		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING EDN		C	1,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.52		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	75 C
95.53		KAPOLEI HIGH SCHOOL, OAHU CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	400 C
95.54		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS. TOTAL FUNDING	EDN	C	743 C
95.55		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	150 C
95.56		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	150 C
95.57		KEAAU HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	175 C
95.58		KEAAU MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	90 C
95.59		KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION OF A COVERING FROM CAFETERIA TO H AND BUILDINGS. TOTAL FUNDING	EDN	C	500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
95.60		LIKELIKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	C	1,425 C
95.61		MAUI WAENA INTERMEDIATE SCHOOL, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,250 C
95.62		MILILANI WAENA ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	200 C
95.63		MOANALUA HIGH SCHOOL, OAHU			
		PLANNING AND DESIGN FOR NEW ATHLETIC FACILITY TO INCLUDE A GIRLS LOCKER ROOM, TRAINING ROOM, MEETING ROOM, AND STORAGE.			
		TOTAL FUNDING	EDN	C	750 C
95.64		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	2,000 C
95.65		PEARL CITY HIGH SCHOOL, OAHU			
		CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	396 C
95.66		RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT INCLUDING WINDOW UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	1,700 C
95.67		RADFORD HIGH SCHOOL, OAHU			
		EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.			
		TOTAL FUNDING	EDN	C	65 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
95.68		RED HILL ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	2,750 C
95.69		WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	2,500 C
95.7		WAIAKEA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B, INCLUDING FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	750 C
95.71		WAIANAEOAST SWIMMING POOL PROJECT, OAHU PLANS AND DESIGN FOR FEASIBILITY STUDY AND DUE DILIGENCE EFFORT FOR WAIANAEOAST SWIMMING POOL AND MULTI-PURPOSE BUILDING. TOTAL FUNDING	EDN	C	250 C
95.72		WAIANAEOAST HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	2,500 C
95.73		WAIHEE ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	C	150 C
95.74		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	270 C
95.75		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	2,350 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
<b>EDN400 - SCHOOL SUPPORT</b>					
96.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,000 C	5,000 C
<b>EDN450 - SCHOOL FACILITIES AUTHORITY</b>					
97.01		CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI			
		PLANS AND DESIGN FOR MASTER PLANNING FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; INCLUDING ALL CAMPUS AND COMMUNITY RELATED IMPROVEMENTS, RENOVATION, RENEWAL, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	20,000 C
97.02		EAST KAPOLEI NEW HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR MASTER PLANNING FOR A NEW HIGH SCHOOL IN EAST KAPOLEI; INCLUDING ALL CAMPUS AND COMMUNITY RELATED IMPROVEMENTS, RENOVATION, RENEWAL, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	N	355,000 N
97.03		FEASIBILITY STUDY, EAST KAPOLEI NEW HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A FEASIBILITY STUDY TO BUILD A NEW HIGH SCHOOL IN EAST KAPOLEI, OAHU, INCLUDING CONSIDERATION OF LEVERAGING POTENTIAL FEDERAL FUNDING FROM USDA RURAL DEVELOPMENT AND OTHER SOURCES.			
		TOTAL FUNDING	EDN	C	100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023

EDN600 - CHARTER SCHOOLS

98. KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII  
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 TOTAL FUNDING EDN 1,800 C

99. LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII  
 PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 TOTAL FUNDING EDN 580 C

99.01 KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI  
 PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR PLAY SHADES AND AGE APPROPRIATE PLAY EQUIPMENT, PLAY EQUIPMENT SAFETY SURFACINGS, FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 TOTAL FUNDING EDN C 1,150 C

EDN407 - PUBLIC LIBRARIES

100. HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE  
 CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 TOTAL FUNDING AGS 5,000 C 5,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
103.		WAILUKU PUBLIC LIBRARY, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	200 C	C
104.		KEAAU PUBLIC LIBRARY, HAWAII PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL. TOTAL FUNDING	AGS	10,000 C	C
105.		MAKAWAO PUBLIC LIBRARY, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	10,000 C	C
106.01		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/ OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	C	5,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
106.02		PEARL CITY LIBRARY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REDESIGN AND EXPAND LIBRARY FACILITIES, INCLUDING EXPANDING AREAS FOR LIBRARY PROGRAMS, PARKING LOT IMPROVEMENTS AND EXPANSION, REPAIR AND UPDATE BATHROOMS, REPAIR AND REPLACE EXISTING AIR CONDITIONING SYSTEM, OTHER BUILDING IMPROVEMENTS AND UPDATES TO IMPROVE EFFICIENCY AND SAFETY, AND RELATED EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	C	28,000 C
106.03		PRINCEVILLE PUBLIC LIBRARY, KAUAI			
		CONSTRUCTION OF HEALTH AND SAFETY IMPROVEMENTS, INCLUDING ROOFING AND DRAINAGE, PARKING LOT REPAVING, OTHER RELATED EXTERIOR IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	C	2,000 C
106.04		WAIKOLOA LIBRARY, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	C	1,900 C
<b>DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</b>					
106.05		YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787: WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.			
		TOTAL FUNDING	DEF	C	450 C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>					
107.		WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	1,500 C	11,500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
108.		UH MANOA, MINI MASTER PLAN PHASE 2, OAHU PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/ UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.			
		TOTAL FUNDING	UOH	35,000 C	35,000 C
109.		CTAHR, WAIALE'E RESEARCH STATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	1,600 C	C
110.		LYON ARBORETUM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS			
		TOTAL FUNDING	UOH	1,200 C	C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>					
111.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	1,300 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.			
		TOTAL FUNDING	UOH	900C	C
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>					
114.		UHOW, RENEW, IMPROVE AND MODERNIZE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	3,500C	C
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>					
115.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.			
		TOTAL FUNDING	UOH	25,000C	25,000C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
116.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.		15,000 C	20,000 C
		TOTAL FUNDING	UOH		
117.		HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.		15,000 C	C
		TOTAL FUNDING	UOH		
118.		WINDWARD COMMUNITY COLLEGE, OAHU DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.		3,000 C	C
		TOTAL FUNDING	UOH		
119.		RESOURCE AND EDUCATION CENTER, OAHU PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES, NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.		42,500 C	C
		TOTAL FUNDING	UOH		
120.01		CCS, LEEWARD CC FASCIAS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FASCIA PANELS CAMPUSWIDE AND ALL OTHER PROJECT RELATED COSTS.		C	6,500 C
		TOTAL FUNDING	UOH		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
120.02		UNIVERSITY OF HAWAII MAUI COLLEGE, MAUI - VOCATIONAL TECHNOLOGY CENTER			
		DESIGN AND CONSTRUCTION FOR VOCATIONAL TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING UOH		C	4,000 C
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</b>					
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.			
		TOTAL FUNDING UOH	51,800 C		50,000 C
122.		MAKAI RESEARCH PIER, OAHU			
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING UOH	5,550 C		750 C
122.01		CTAHR, WAIAKEA RESEARCH STATION, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION; INCLUDING REPAIRS AND/OR DEMOLITION TO EXISTING STRUCTURES, SHELTERS, TRAILERS, GREENHOUSES, SHEDS, SHOPS, AND VARIOUS OTHER FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL OTHER PROJECT RELATED COSTS.			
		TOTAL FUNDING UOH		C	6,900 C
122.02		RESEARCH AND INNOVATION INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RESEARCH AND INNOVATION RELATED INVESTMENTS, STATEWIDE.			
		TOTAL FUNDING UOH		E	1,800 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
122.03		UNIVERSITY OF HAWAII AT MANOA, ATHLETIC DEPARTMENT, OAHU			
		PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	UOH	C	750C

## H. CULTURE AND RECREATION

## LNR804 - FOREST AND OUTDOOR RECREATION

1.		KAIWA RIDGE TRAIL, OAHU			
		CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	900C	C
1.01		MOANALUA GARDENS FOUNDATION, INC., OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI VALLEY ROAD REPAIRS, REALIGNMENT, RESTORATION, GROUND AND SITE IMPROVEMENTS, AND OTHER WORK.			
		TOTAL FUNDING	LNR	C	350C

## LNR806 - PARKS ADMINISTRATION AND OPERATION

2.		STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	5,500C	5,500C
			LNR	500N	500N
3.		HULIHEE PALACE SM, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		TOTAL FUNDING	LNR	800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
4.		IOLANI PALACE SM, OAHU PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING. TOTAL FUNDING LNR		200 C	C
5.		KAENA POINT STATE PARK, OAHU LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LNR		2,150 C	C
5.01		KAENA POINT STATE PARK, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SECURITY MEASURE; FACILITY STRUCTURE AND STORAGE IMPROVEMENTS; COMFORT STATION; SEWER IMPROVEMENTS ROADWAY AND PARKING IMPROVEMENTS; AND RELATED IMPROVEMENTS. TOTAL FUNDING LNR		C	2,150 C
6.		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING. TOTAL FUNDING LNR		1,500 C	C
7.		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING LNR		1,000 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
8.		PALAAU STATE PARK, MOLOKAI				
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	LNR	1,300	C	C
9.		POLIHALE STATE PARK, KAUAI				
		PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	LNR	1,350	C	C
10.		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU				
		LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.				
		TOTAL FUNDING	LNR	3,800	C	C
11.		WAIANAPANAPA STATE PARK, MAUI				
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	LNR	7,760	C	C
11.01		POLIHALE STATE PARK, KAUAI				
		PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.				
		TOTAL FUNDING	LNR	C		3,000
			LNR	N		350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
11.02		WAILOA RIVER STATE RECREATION AREA, HAWAII			
		DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.			
		TOTAL FUNDING LNR		C	350 C
11.03		KEOLONAHIHI STATE HISTORICAL PARK, HAWAII			
		DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS AND PROTECTION OF CULTURAL, ARCHEOLOGICAL, AND HISTORIC FEATURES TO COMPLY WITH FEDERAL, STATE, AND COUNTY REGULATIONS.			
		TOTAL FUNDING LNR		C	1,100 C
<b>LNR801 - OCEAN-BASED RECREATION</b>					
12.		KAHANA BOAT RAMP, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING LNR		650 C	C
13.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII			
		DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING LNR		1,600 C	8,000 C
14.		ALA WAI SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			
		TOTAL FUNDING LNR		3,040 C	C
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.			
		TOTAL FUNDING LNR		2,250 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
15.01		HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEOHE, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.			
		TOTAL FUNDING	LNR	C	3,000C
15.02		KEEHI SMALL BOAT HARBOR BOAT RAMP LOADING DOCK REPAIR, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.			
		TOTAL FUNDING	LNR	C	650C
15.03		KIKIAOLA SMALL BOAT HARBOR, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW BOAT RAMP			
		TOTAL FUNDING	LNR	C	4,100C
15.04		MAUNALUA BAY, OAHU			
		DESIGN AND CONSTRUCTION FOR DREDGING OF BAY.			
		TOTAL FUNDING	LNR	C	5,000C
15.05		WAILOA SMALL BOAT HARBOR RAMP LOADING DOCKS, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOAT RAMP LOADING DOCKS.			
		TOTAL FUNDING	LNR	C	75C

## I. PUBLIC SAFETY

## PSD900 - GENERAL ADMINISTRATION

1.		PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	12,968C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
2.		PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.	AGS	7,000 C	7,000 C
3.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	AGS	20,000 C	20,000 C
4.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	PSD	3,000 C	3,000 C
4.01		PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION KEAWE STREET STATION TO THE KALANIMOKU BUILDING, OAHU.	AGS	C	6,000 C
4.02		OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU  PLANS AND DESIGN TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.	AGS	C	2,500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				F	F
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>					
5.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.			
		TOTAL FUNDING	AGS	2,500	C
6.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/ OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		TOTAL FUNDING	AGS	3,000	C
7.		BIRKHIRMER EMERGENCY OPERATION CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/ OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	250	C
<b>DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY</b>					
7.01		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/ OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		TOTAL FUNDING	AGS	C	3,000
			AGS	P	6,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.02		BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU			
		PLAN, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HVAC REPLACEMENT, ELECTRICAL AND COMMUNICATION UPGRADES, AND POWER GENERATION AND REDUNDANCY (BACK-UP) SYSTEM AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.			
		TOTAL FUNDING	DEF	C	5,000 C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1.		PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		TOTAL FUNDING	GOV	1 C	1 C

BED144 - STATEWIDE PLANNING AND COORDINATION

2.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE			
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.			
		TOTAL FUNDING	BED	2,000 C	2,000 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.01		LUMP SUM CIP BROADBAND, STATEWIDE			
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AND DEPLOY BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN.			
		TOTAL FUNDING	BUF	V	109,709 V
2.02		LUMP SUM CIP BROADBAND ADMINISTRATIVE COSTS, STATEWIDE			
		PLANS AND DESIGN FOR ADMINISTRATIVE COSTS OF THE CONSTRUCTION AND DEPLOYMENT OF BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN.			
		TOTAL FUNDING	BUF	V	5,766 V

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
<b>TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION</b>					
3.		KEELIKOLANI BUILDING, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS	500 C	C
<b>AGS131 - ENTERPRISE TECHNOLOGY SERVICES</b>					
4.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	AGS	4,700 C	1,000 C
5.		STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE PLANS FOR STATE FINANCE SYSTEM.	AGS	1,000 C	C
<b>AGS111 - ARCHIVES - RECORDS MANAGEMENT</b>					
5.01		STATE ARCHIVES MASTER PLAN, OAHU PLANS FOR THE DEVELOPMENT OF A STATE ARCHIVES MASTER PLAN TO INCLUDE EXPANSION AND CREATION OF NEW COLLECTIONS PROCESSING AND STORAGE, ADMINISTRATIVE, PUBLIC RESEARCH, EXHIBITION, AND COMMUNITY ENGAGEMENT SPACES.	AGS	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>					
6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU			
		CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			
		TOTAL FUNDING	LNR	3,150C	1,850C
			LNR	R	3,000R
			LNR	T	3,500T
7.		NA WAI EHA LAND ACQUISITION, MAUI			
		LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	LNR	2,000B	B
8.		NA WAI EHA LAND ACQUISITION, MAUI			
		USDOI FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	LNR	2,600N	N
9.		NA WAI EHA LAND ACQUISITION, MAUI			
		USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.			
		TOTAL FUNDING	LNR	3,000N	N
10.01		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2-1-005:033, 034, 035, 045.			
		TOTAL FUNDING	LNR	B	13,500B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
11.01		HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII			
		CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.			
		TOTAL FUNDING	LNR	B	3,500B
11.02		HALULU FISHPOND, HANAIEI, KAUAI			
		LAND ACQUISITION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI TO PROTECT AND PRESERVE LAND AS A RESOURCE TO THE STATE; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	B	400B
			LNR	S	850S
<b>AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</b>					
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.			
		TOTAL FUNDING	AGS	19,000C	5,125C
13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.			
		TOTAL FUNDING	AGS	9,800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
15.01		STATE CAPITOL BUILDING, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	C	1,000 C
15.02		WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE, INCLUDING HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS; RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY PRIVATE CONTRIBUTIONS.			
		TOTAL FUNDING	AGS	C	2,000 C
			AGS	R	1,000 R
<b>AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS</b>					
16.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	3,100 C	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>					
17.		DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.			
		TOTAL FUNDING	CCH	800 C	C
			CCH	200 S	S

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
18.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.			
		TOTAL FUNDING	CCH	1,500C	C
<b>SUB301 - COUNTY OF HAWAII</b>					
19.		4 MILE CREEK BRIDGE, HAWAII			
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.			
		TOTAL FUNDING	COH	12,000C	C
			COH	6,000S	S
19.01		PAPAALOA COMMUNITY CENTER GYM, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PAPAALOA GYM; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.			
		TOTAL FUNDING	COH	C	5,000C
			COH	S	5,000S
19.02		CLEAN WATER FOR REEFS PUAKO, HAWAII			
		PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COH	C	1,500C
			COH	S	300S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2021-2022 F	FISCAL M YEAR O 2022-2023 F	
<b>SUB401 - COUNTY OF MAUI</b>						
20.		CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.				
		TOTAL FUNDING	COM	3,500 C		20,000 C
			COM	3,500 S		20,000 S
20.01		KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; RESTROOM EXPANSIONS; GROUND AND SITE IMPROVEMENTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.				
		TOTAL FUNDING	COM		C	1,250 C
			COM		S	1,250 S
<b>SUB501 - COUNTY OF KAUAI</b>						
21.		WAILUA-KAPAA WATER SYSTEM, KAUAI				
		DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.				
		TOTAL FUNDING	COK	7,250 C		C
			COK	7,250 S		S
22.		WAILUA-KAPAA WATER SYSTEM, KAUAI				
		DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.				
		TOTAL FUNDING	COK	2,600 C		C
			COK	2,600 S		S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
22.01		HANAPEPE STADIUM IMPROVEMENTS, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE IMPROVEMENTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	C	1,883 C
			COK	S	1,883 S
22.02		VIDINHA STADIUM RENOVATION, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO INSTALL TURF, REPLACE TRACK, UPGRADE LIGHTING AND ELECTRICAL; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.			
		TOTAL FUNDING	COK	C	6,500 C
			COK	S	6,500 S

SECTION 6. Part V of Act 88, Session Laws of Hawaii 2021, is amended by adding the following new sections:

“SECTION 43.01. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>A-15.1</u>	<u>\$2,775,000 C</u>
<u>A-18.1</u>	<u>50,000 C</u>
<u>A-18.3</u>	<u>2,500,000 C</u>
<u>A-19.1</u>	<u>50,000,000 C</u>
<u>A-9.1</u>	<u>500,000 C</u>
<u>A-9.1</u>	<u>500,000 R</u>
<u>E-8.1</u>	<u>2,000,000 C</u>
<u>E-8.1</u>	<u>1,000,000 R</u>
<u>F-9.1</u>	<u>9,000,000 C</u>
<u>G-112</u>	<u>1,425,000 C</u>
<u>G-163</u>	<u>2,500,000 C</u>
<u>G-165</u>	<u>5,000,000 C</u>
<u>G-175</u>	<u>270,000 C</u>
<u>G-178</u>	<u>2,350,000 C</u>
<u>G-182</u>	<u>750,000 C</u>
<u>G-188.10</u>	<u>3,000,000 C</u>
<u>G-188.13</u>	<u>3,000,000 C</u>
<u>G-188.16</u>	<u>1,500,000 C</u>
<u>G-188.22</u>	<u>6,000,000 C</u>
<u>G-188.3</u>	<u>1,300,000 C</u>
<u>G-188.40</u>	<u>400,000 C</u>
<u>G-188.48</u>	<u>2,000,000 C</u>
<u>G-188.52</u>	<u>500,000 C</u>
<u>G-188.65</u>	<u>1,250,000 C</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>G-188.67</u>	<u>1,150,000 C</u>
<u>G-188.68</u>	<u>200,000 C</u>
<u>G-188.70</u>	<u>750,000 C</u>
<u>G-188.79</u>	<u>1,700,000 C</u>
<u>G-188.80</u>	<u>2,750,000 C</u>
<u>G-188.84</u>	<u>750,000 C</u>
<u>G-188.85</u>	<u>250,000 C</u>
<u>G-188.88</u>	<u>150,000 C</u>
<u>G-188.9</u>	<u>1,372,493 C</u>
<u>G-188.93</u>	<u>498,000 C</u>
<u>G-209</u>	<u>3,700,000 C</u>
<u>G-72</u>	<u>1,500,000 C</u>
<u>I-8</u>	<u>3,000,000 C</u>
<u>K-15</u>	<u>1,300,000 C</u>
<u>K-15</u>	<u>260,000 S</u>
<u>K-9</u>	<u>1,850,000 C</u>
<u>K-9</u>	<u>3,000,000 R</u>
<u>K-9</u>	<u>4,000,000 T</u>
<u>A-15</u>	<u>15,225,000 C</u>
<u>B-1</u>	<u>311,000 C</u>
<u>F-9</u>	<u>1,000,000 C</u>
<u>G-1</u>	<u>594,000 C</u>
<u>G-101</u>	<u>20,000 C</u>
<u>G-12</u>	<u>300,000 C</u>
<u>G-126</u>	<u>250,000 C</u>
<u>G-136</u>	<u>2,000,000 C</u>
<u>G-137</u>	<u>1,263,000 C</u>
<u>G-144</u>	<u>10,000 C</u>
<u>G-145</u>	<u>40,000 C</u>
<u>G-148</u>	<u>396,000 C</u>
<u>G-158</u>	<u>65,000 C</u>
<u>G-161</u>	<u>10,000 C</u>
<u>G-162</u>	<u>80,000 C</u>
<u>G-166</u>	<u>500,000 C</u>
<u>G-169</u>	<u>300,000 C</u>
<u>G-18</u>	<u>466,000 C</u>
<u>G-182</u>	<u>1,732,500 C</u>
<u>G-199</u>	<u>28,000,000 E</u>
<u>G-20</u>	<u>2,319,000 C</u>
<u>G-206</u>	<u>476,500 C</u>
<u>G-207</u>	<u>4,000,000 D</u>
<u>G-22</u>	<u>875,000 C</u>
<u>G-3</u>	<u>500,000 C</u>
<u>G-33</u>	<u>400,000 C</u>
<u>G-37</u>	<u>200,000 C</u>
<u>G-50</u>	<u>1,350,000 C</u>
<u>G-53</u>	<u>557,000 C</u>
<u>G-58</u>	<u>24,000 C</u>
<u>G-6</u>	<u>250,000 C</u>
<u>G-64</u>	<u>2,960,100 C</u>
<u>G-65</u>	<u>875,000 C</u>
<u>G-66</u>	<u>250,000 C</u>
<u>G-71</u>	<u>50,000 C</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
G-73	75,000 C
G-82	742,500 C
G-84	150,000 C
G-85	150,000 C
G-88	175,000 C
G-89	90,000 C
K-15	200,000 C
K-15	40,000 S”

“SECTION 43.02. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
I-3	\$13,077,564 C”

“SECTION 43.03. Any law to the contrary notwithstanding, the appropriations under Act 9, Session Laws of Hawaii 2020, section 11, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-1	\$1,900,000 C
G-10	1,984,000 C
G-7	990,000 C
H-1	3,800,000 C”

“SECTION 43.04. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 9, Session Laws of Hawaii 2020, section 7, as amended by Act 88, Session Laws of Hawaii 2021, section 35 in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.24	\$2,000,000 C
G-188.4	820,000 C”

“SECTION 43.05. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, as amended by Act 88, Session Laws of Hawaii 2021, section 35, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.30	\$300,000 C
G-188.7	5,830,000 C
G-191.4	1,150,000 C
G-9	600,000 C”

“SECTION 43.06. Notwithstanding any other law to the contrary, if any portion of a specific lapse is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be lapsed to fulfill the objective of such lapse to the extent possible.”

SECTION 7. Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding renumbering and adding a new part to read:

“PART VIII. DEPARTMENT OF EDUCATION FACILITIES  
REPAIR & MAINTENANCE

SECTION 91.1. There is appropriated out of the general revenues of the State of Hawaii the sum of \$256,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 to the department of education for facilities repair and maintenance—including but not limited to repainting, reroofing, repaving, equipment, appurtenances, ground and site improvements, and other deferred maintenance—which shall be allocated as follows:

<u>AMOUNT</u>	<u>PROJECT</u>
1. <u>\$300,000</u>	<u>ALIOLANI ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE GENERAL IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
2. <u>\$1,904,000</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
3. <u>\$5,200,000</u>	<u>BALDWIN HIGH SCHOOL, MAUI; CAMPUS WIDE ELECTRICAL UPGRADE; INSTALLATION OF AIR CONDITIONING, CAMPUS-WIDE; OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
4. <u>\$4,000,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; STADIUM LIGHTS REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
5. <u>\$230,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
6. <u>\$8,000,000</u>	<u>CENTER FOR WORKFORCE EXCELLENCE; CREATION OF A CENTER FOR WORKFORCE EXCELLENCE, EQUIPMENT, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
7. <u>\$5,250,000</u>	<u>CENTRALIZED KITCHEN INITIATIVE, LEEWARD COAST; CREATION OF A CENTRALIZED KITCHEN FOR NANAKULI, OAHU, EQUIPMENT, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>8. \$774,000</u>	<u>DE SILVA ELEMENTARY SCHOOL, HAWAII; HAZARDOUS MATERIALS REMEDIATION; REPAIR, RENOVATION, OR ALTERATIONS FOR BUILDINGS; COOLING/HEAT ABATEMENT; PLUMBING, RESTROOM SCREENS, AND OTHER RELATED IMPROVEMENTS; GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS;</u>
<u>9. \$750,000</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU; LIBRARY RENOVATIONS INCLUDING FINISHES AND ELECTRICAL; TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>10. \$554,000</u>	<u>HAIKU ELEMENTARY SCHOOL, MAUI; HAZARDOUS MATERIALS REMEDIATION, INCLUDING REPAIR, REPLACEMENT, RENOVATION, AND VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>11. \$700,000</u>	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU; MISCELLANEOUS REPAIRS AND MAINTENANCE TO INCLUDE BUT NOT LIMITED TO STRUCTURAL REPAIRS, AWNING, AND ROOF REPAIR/REPLACEMENT, AND AIR CONDITIONING REPLACE/REPAIR/REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>12. \$1,000,000</u>	<u>HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU; EXTERIOR PAINTING-CAMPUS-WIDE EXTERIOR PAINTING OF THE SCHOOL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>13. \$525,000</u>	<u>HONOWAI ELEMENTARY SCHOOL, OAHU; ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES; IMPROVEMENTS; EQUIPMENT; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>14. \$200,000</u>	<u>IAO INTERMEDIATE SCHOOL, MAUI; INSTALLATION AND ALL RELATED WORK FOR SECURITY CAMERAS; SITE IMPROVEMENTS; EQUIPMENT;</u>
<u>15. \$500,000</u>	<u>ILIAHI ELEMENTARY SCHOOL, OAHU; BUILDING STRUCTURAL REPAIRS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>16. \$600,000</u>	<u>JARRETT MIDDLE SCHOOL, OAHU; GENERAL BUILDING IMPROVEMENTS INCLUDING EXTERIOR PAINTING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>17. \$500,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS SITE PERIMETER FENCING IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>18. \$1,120,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE TELECOM UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>19. \$100,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU; HEAT MITIGATION, VENTILATION IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>20. \$950,000</u>	<u>KAHALA ELEMENTARY SCHOOL, OAHU; PARKING LOT IMPROVEMENTS, DRAINAGE AND OTHER IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>21. \$200,000</u>	<u>KAHALUU ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND EQUIPMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>22. \$1,500,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU; CAMPUS IMPROVEMENTS INCLUDING BUT NOT LIMITED TO RE-ROOF, ADA RESTROOMS, PAINTINGS, FANS/VENTILATION, FLAG POLE, FENCING, AND GATES, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>23. \$3,000,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU; CAMPUS TELECOMMUNICATIONS INFRASTRUCTURE IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>24. \$2,000,000</u>	<u>KAILUA INTERMEDIATE SCHOOL, OAHU; VENTILATION IMPROVEMENTS AND NECESSARY ELECTRICAL UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>25. \$1,400,000</u>	<u>KAIMUKI HIGH SCHOOL, OAHU; CAMPUS TELECOMMUNICATION AND ELECTRICAL INFRASTRUCTURE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>26. \$2,500,000</u>	<u>KAISER HIGH SCHOOL, OAHU; VENTILATION IMPROVEMENTS INCLUDING BUT NOT LIMITED TO AIR CONDITIONING, HEAT ABATEMENT, ELECTRICAL IMPROVEMENTS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>27. \$720,000</u>	<u>KALIHI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE INCLUDING BUT NOT LIMITED TO HAZARDOUS MATERIALS REMEDIATION, VENTILATION IMPROVEMENTS, REPAIR OR REPLACEMENT OF WINDOWS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>28. \$620,000</u>	<u>KAMILOIKI ELEMENTARY SCHOOL, OAHU; HEAT ABATEMENT INCLUDING ELECTRICAL UPGRADE AND INSTALLATION OF AC UNITS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>29. \$1,500,000</u>	<u>KE KULA KAIAPUNI O ANUENUE, OAHU; PARKING LOT RESURFACING AND REPAIRS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS</u>
<u>30. \$250,000</u>	<u>KEAAU MIDDLE SCHOOL, HAWAII; INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>31. \$500,000</u>	<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII; CAFETERIA CEILING FANS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; ELECTRICAL IMPROVEMENTS;</u>
<u>32. \$253,000</u>	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII; BUILDING B ELECTRICAL UPGRADE; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>33. \$6,000,000</u>	<u>KEKAHA AGRICULTURE INNOVATION CENTER, LAND ACQUISITION, BUILDING ACQUISITION, FACILITY ACQUISITION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>34. \$300,000</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU REPAIR AND RESURFACE PARKING LOTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>35. \$700,000</u>	<u>LANAKILA ELEMENTARY SCHOOL, OAHU; IMPROVE STUDENT PICKUP AND REPAVE PARKING LOT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>36. \$2,500,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; CAMPUS FIRE ALARM UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>37. \$3,100,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; ATHLETIC FACILITIES RENOVATION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>38. \$200,000</u>	<u>LINAPUNI ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND STRUCTURE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>39. \$150,000</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU; COVERED MULTIPURPOSE SPACE, CAMPUS SECURITY IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>40. \$885,000</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE - HAZARDOUS MATERIALS REMEDIATION; HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>41. \$2,500,000</u>	<u>MAUI HIGH SCHOOL, MAUI; SERVICE ROAD REPAVING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>42. \$3,300,000</u>	<u>MAUI HIGH SCHOOL, OAHU; WATER SYSTEM-WATER SYSTEM/PUMP, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>43. \$1,500,000</u>	<u>MCKINLEY HIGH SCHOOL, OAHU; ADA COMPLIANCE INCLUDING ARCHITECTURAL BARRIER REMOVAL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>44. \$9,300,000</u>	<u>MILILANI HIGH SCHOOL, OAHU; CTE FACILITY - EQUIPMENT FOR CAREER AND TECHNICAL EDUCATION FACILITY FOR MILILANI HIGH SCHOOL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>45. \$200,000</u>	<u>MILILANI IKE ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>46. \$3,000,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU' CAMPUS TELECOMMUNICATION INFRASTRUCTURE IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
47. <u>\$2,200,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU; SOFTBALL AND BASEBALL FIELD IMPROVEMENTS, INCLUDING GENDER EQUITY IMPROVEMENTS FOR SOFTBALL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SIT<sup>2</sup>IMPROVEMENTS;</u>
48. <u>\$800,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU; CAFETERIA WINDOW REPLACEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
49. <u>\$450,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU; CAMPUS FIRE ALARM UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
50. <u>\$1,230,000</u>	<u>MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE INCLUDING COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS, AND/OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS, VENTILATIONS IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
51. <u>\$237,000</u>	<u>NANAKULI ELEMENTARY SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE - HAZARDOUS MATERIAL REMEDIATION, REPAIR/RENOVATION OF RESTROOMS, ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
52. <u>\$ 2,500,000</u>	<u>NOELANI ELEMENTARY SCHOOL, OAHU; ELECTRICAL SYSTEM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
53. <u>\$1,100,000</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU; REPAINTING -EQUIPMENT TO REPAINT THE INTERIOR AND EXTERIOR OF ALL CLASSROOMS, OFFICES, CAFETERIAS, AND BUILDINGS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>54. \$3,500,000</u>	<u>PAHOA HIGH &amp; INTERMEDIATE SCHOOL, HAWAII; SCIENCE FACILITIES UPGRADES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>55. \$500,000</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU; COVERED PLAYCOURT RESURFACING AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>56. \$2,500,000</u>	<u>POMAIKAI ELEMENTARY SCHOOL, MAUI; AC SYSTEM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>57. \$2,000,000</u>	<u>SALT LAKE ELEMENTARY, OAHU; ELECTRICAL UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>58. \$15,000,000</u>	<u>SCHOOL CAFETERIA AND KITCHEN UPGRADES IN RURAL AND ISOLATED REGIONS, LANAI/MOLOKAI AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS.</u>
<u>59. \$300,000</u>	<u>STEVENSON MIDDLE SCHOOL, OAHU; GENERAL SCHOOL IMPROVEMENTS' AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>60. \$200,000</u>	<u>WAIAHOLE ELEMENTARY SCHOOL, OAHU; NEW PLAYGROUND EQUIPMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>61. \$1,404,000</u>	<u>WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU; TRACK &amp; RESTROOMS &amp; FENCES - INCLUDING EQUIPMENT FOR NEW RUBBER TRACK, RESTROOMS, AND FENCES, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>62. \$2,000,000</u>	<u>WAIANAE HIGH SCHOOL, OAHU; MARINE SCIENCE LEARNING CENTER - INCLUDING EQUIPMENT FOR MARINE SCIENCE LEARNING CENTER EXPANSION AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>63. \$250,000</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI; COVERED WALKWAYS &amp; DRAINAGE IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>64. \$2,000,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI; INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE, INCLUDING ELECTRICAL SYSTEM UPGRADES, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>65. \$2,850,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI; ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>66. \$2,000,000</u>	<u>WAIMALU ELEMENTARY SCHOOL, OAHU; CAMPUS-WIDE HEAT ABATEMENT AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>67. \$3,000,000</u>	<u>WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII; ADA COMPLIANCE INCLUDING ARCHITECTURAL BARRIER REMOVAL AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>68. \$130,000</u>	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU; AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>69. \$2,200,000</u>	<u>WASHINGTON MIDDLE SCHOOL, OAHU; CAMPUS-WIDE TELECOM UPGRADE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>

<u>AMOUNT</u>	<u>PROJECT</u>
<u>70. \$500,000</u>	<u>WASHINGTON MIDDLE SCHOOL, OAHU; MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE - INCLUDING HAZARDOUS MATERIALS REMEDIATION, HEAT ABATEMENT OR COOLING PROJECTS, VENTILATION IMPROVEMENTS, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS;</u>
<u>71. \$125,914,000</u>	<u>REPAIR AND MAINTENANCE LUMP SUM, STATEWIDE; IMPROVE, RE-ROOF, REPAINT, REFURBISH, REPLACE, REMEDIATE, NEW WORK, RENOVATE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION AT SCHOOL STATEWIDE; AND</u>

provided that, any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any project in this section to supplement the appropriation for any other purpose in this section; provided further that the moneys provided in this part shall not be counted toward charter schools per pupil funding; provided that any funds not expended or encumbered for this purpose shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any money that remain unencumbered on June 30, 2024, shall lapse on that date.”

2. By renumbering part VIII to read as follows:

**“~~[PART VIII]~~ PART IX. MISCELLANEOUS AND EFFECTIVE DATE”**

SECTION 8. Part VII of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By amending section 61 to read:

~~“SECTION 61. [Any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that this authority shall not extend beyond July 1 of the immediately succeeding fiscal year; provided further that any funds unencumbered or unexpended as of July 1 of the immediately succeeding fiscal year shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.] Repealed.”~~

2. By amending section 65 to read:

~~“SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act [for fiscal year 2021–2022] shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all~~

federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 [~~which~~] that are unencumbered as of June 30, [2023] 2024, shall lapse as of that date; ~~and~~ and in fiscal year 2022-2023 that are unencumbered as of June 30, 2025, shall lapse as of that date; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.”

3. By amending section 67 to read:

“SECTION 67. Any provision of this Act to the contrary notwithstanding, [~~where federal funding becomes available after the legislature adjourns sine die,~~] the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; [~~provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature;~~] provided [~~further~~] that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; [~~and~~] provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.”

4. By amending section 68 to read:

“SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act [~~and~~] or authorized by the governor pursuant to section 67 of this Act as deemed necessary to meet the intent of the federal grant awards; [~~provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; and~~] provided [~~further~~] that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year.”

5. By amending section 72 to read:

“SECTION 72. [~~Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.~~] Repealed.”

6. By amending section 87 to read:

“SECTION 87. [~~Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources’ fire fighter’s contingency fund; provided~~

further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.] Repealed.”

SECTION 9. With the approval of the governor, designated expending agencies for capital improvement projects to be funded by operating funds authorized by this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated.

SECTION 10. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 88, Session Laws of Hawaii 2021, not repealed or modified by this Act.

SECTION 13. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 14. This Act shall take effect upon its approval.

(Approved July 7, 2022.)

#### Notes

1. Prior to amendment “,” appeared here.
2. So in original.
3. Item vetoed, replaced, and initialed “DYI”.
4. Period should be underscored.
5. “of” should not be underscored.
6. “;” should not be underscored.