

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. STATE EXECUTIVE BUDGET

SECTION 1. Act 5, Session Laws of Hawaii 2019, as amended by House Bill No. 2200, H.D. 1, S.D. 1,¹ passed by the legislature during the regular session of 2020, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
A. ECONOMIC DEVELOPMENT					
1.	BED100 - STRATEGIC MARKETING AND SUPPORT			10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	[2,585,988 A]	[2,570,997 A]
				2,093,866 A	17,570,997 A
			BED	1,821,915 W	1,821,915 W
			BED	700,000 P	700,000 P
2.	BED105 - CREATIVE INDUSTRIES DIVISION			[14.00*]	14.00 *
				10.00 *	
				[1.00 #]	1.00 #
				0.00 #	
	OPERATING		BED	[1,815,093 A]	[1,815,093 A]
				1,251,476 A	1,508,613 A
			BED	30,000 B	30,000 B
3.	BED107 - FOREIGN TRADE ZONE			16.00 *	16.00 *
	OPERATING		BED	2,438,062 B	2,445,180 B
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			[26.00*]	26.00 *
				24.00 *	
				1.00 #	1.00 #
	OPERATING		BED	[2,326,258 A]	[2,326,258 A]
				3,000,273 A	2,218,570 A
5.	BED113 - TOURISM			3.00 *	3.00 *
				29.00 #	29.00 #
	OPERATING		BED	141,483,409 B	141,483,409 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
				[—8.00*] 9.00 *	[—8.00*] 9.00 *
	OPERATING		AGR	[+1,280,984 B] 1,360,982 B	[+1,280,984 B] 1,360,982 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT PEST AND DISEASE CONTROL			
				[—78.00*] 66.00 *	78.00 *
	OPERATING		AGR	[+5,721,147 A] 4,398,311 A	[+5,726,907 A] 4,927,870 A
				46.00 *	46.00 *
			AGR	8,784,690 B	8,796,810 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00 #	2.00 #
			AGR	528,412 P	528,412 P
8.	AGR131	RABIES QUARANTINE			
				34.32 *	34.32 *
				1.00 #	1.00 #
	OPERATING		AGR	3,933,400 B	3,945,522 B
9.	AGR132	ANIMAL DISEASE CONTROL			
				[—22.68*] 18.68 *	22.68 *
	OPERATING		AGR	[+1,613,389 A] 1,406,403 A	[+1,614,083 A] 1,407,097 A
				3.00 *	3.00 *
			AGR	145,074 B	145,074 B
				3.00 #	3.00 #
			AGR	438,438 P	438,438 P
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
				[—27.00*] 22.00 *	27.00 *
				[—8.00#] 7.00 #	8.00 #
	OPERATING		LNR	[+3,566,192 A] 3,161,685 A	[+3,570,330 A] 3,259,342 A
			LNR	2,455,475 B	2,455,475 B
				1.00 *	1.00 *
			LNR	3,577,901 P	877,901 P
11.	AGR151	QUALITY AND PRICE ASSURANCE			
				[—17.00*] 14.00 *	[—17.00*] 20.00 *
	OPERATING		AGR	[+1,463,935 A] 1,495,253 A	[+1,463,935 A] 1,252,551 A
				[—2.00*] 3.00 *	[—2.00*] 3.00 *
			AGR	[+382,593 B] 449,301 B	[+383,593 B] 450,301 B
			AGR	300,000 T	300,000 T
				10.00 #	10.00 #
			AGR	599,020 W	601,859 W
			AGR	138,624 P	138,624 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		[—13.00*] 11.00*	13.00*
	OPERATING		AGR	[—1,708,117 A] 1,289,117 A	[—1,708,117 A] 1,589,965 A
			AGR	420,000 B	420,000 B
			AGR	1,007,003 N	1,007,003 N
			AGR	220,000 P	220,000 P
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		[—6.00*] 2.00*	6.00*
	OPERATING		AGR	[—602,944 A] 257,328 A	[—602,944 A] 339,916 A
				23.50*	23.50*
			AGR	2,780,761 B	2,792,881 B
				7.50*	7.50*
			AGR	1,281,904 W	1,284,743 W
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH		* [—0.00#] 2.00#	10.00* [—0.00#] 2.00#
	OPERATING		AGR	[—1,000 A] 712,293 A	[—1,000 A] 144,685 A
			AGR	[—1,000 B] 501,000 B	[—1,000 B] 501,000 B
				[—0.00#] 12.00#	[—0.00#] 12.00#
			AGR	[—1,000 W] 4,742,879 W	[—1,000 W] 4,545,718 W
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE		[—26.00*] 24.00*	[—26.00*] 28.00*
	OPERATING		AGR	[—2,165,054 A] 1,989,986 A	[—2,165,054 A] 4,124,592 A
				5.00*	5.00*
			AGR	1,127,044 B	1,127,044 B
16.	LNR153	- FISHERIES MANAGEMENT		[—9.00*] 7.00*	9.00*
	OPERATING		LNR	[—845,514 A] 706,962 A	[—847,246 A] 708,694 A
				2.00*	2.00*
			LNR	375,944 B	376,212 B
			LNR	420,000 N	420,000 N
				2.00*	2.00*
				1.00#	1.00#
			LNR	475,000 P	475,000 P
17.	AGR153	- AQUACULTURE DEVELOPMENT		[—4.00*] 3.00*	4.00*
	OPERATING		AGR	[—336,555 A] 230,555 A	[—336,555 A] 279,231 A
			AGR	125,000 B	125,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
18.	BED120	- HAWAII STATE ENERGY OFFICE			
				[—0.00*] 5.00 *	[—0.00*] 5.00 *
				[—0.00#] 19.00 #	[—0.00#] 22.00 #
	OPERATING		BED	[—1,000A] 2,232,346 A	[—1,000A] 2,598,265 A
			BED	1,000 B	[—1,000B] 81,000 B
			BED	[—1,000T] 241,000 T	[—1,000T] 241,000 T
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
				[—0.00*] 2.00 *	[—0.00*] 3.00 *
				[—0.00#] 4.00 #	[—0.00#] 5.00 #
	OPERATING		BED	[—1,000A] 1,433,390 A	[—1,000A] 1,088,390 A
			BED	[—1,000B] 1,605,258 B	[—1,000B] 1,605,258 B
			BED	1,000 R	1,000 R
			BED	[—1,000W] 2,018,203 W	[—1,000W] 2,018,203 W
				[—0.00#] 9.00 #	[—0.00#] 9.00 #
			BED	[—1,000P] 995,214 P	[—1,000P] 995,214 P
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	1,000 B	1,000 B
			BED	1,000 W	1,000 W
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
				22.00 #	22.00 #
	OPERATING		BED	7,900,628 B	7,908,896 B
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY			
				5.00 #	5.00 #
	OPERATING		BED	85,937,211 B	85,937,211 B
23.	LNR141	- WATER AND LAND DEVELOPMENT			
				[—24.00*] 21.00 *	24.00 *
	OPERATING		LNR	[—2,281,113A] 2,528,407 A	[—2,287,154A] 2,565,142 A
				4.00 *	4.00 *
			LNR	795,324 B	796,620 B
			LNR	199,479 T	199,479 T
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
				[—11.00*] 8.00 *	11.00 *
				[—2.00#] 1.00 #	2.00 #
	OPERATING		BED	[—1,164,984A] 687,544 A	[—1,164,984A] 797,544 A
			BED	550,000 B	550,000 B
				10.00 *	10.00 *
			BED	[—1,645,574W] 1,825,868 W	[—1,645,574W] 1,825,868 W

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
	OPERATING		BED	3,100,000 N 29.00 * 41.00 #	3,100,000 N 29.00 * 41.00 #
			BED	11,753,751 W	11,818,751 W
			BED	3,000,000 P	3,000,000 P
26.	BED128 - OFFICE OF AEROSPACE				
	OPERATING		BED	1.00 # [-1,213,673 A] <u>1,071,170 A</u>	1.00 # 1,213,673 A
			BED	500,000 B	500,000 B
B. EMPLOYMENT					
1.	LBR111 - WORKFORCE DEVELOPMENT				
	OPERATING		LBR	1.20 * [-1,057,087 A] <u>957,087 A</u>	1.20 * 1,057,087 A
			LBR	6.00 # 5,595,677 B 28.80 * 12.00 #	6.00 # 5,595,677 B 28.80 * 12.00 #
			LBR	9,906,250 N 20.00 *	9,906,250 N 20.00 *
			LBR	2,000,000 S 12.00 * 20.00 #	2,000,000 S 12.00 * 20.00 #
			LBR	2,887,594 U 8.00 *	2,887,594 U 8.00 *
			LBR	4,100,000 P	4,100,000 P
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				
	OPERATING		LBR	0.10 * [-463,718 A] <u>418,718 A</u>	0.10 * 463,718 A
			LBR	6.90 * 6,500,000 N	6.90 * 6,500,000 N
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	2,000,000 A 10.00 #	1,000,000 A 10.00 #
			LBR	3,112,993 B 167.50 *	3,112,993 B 167.50 *
			LBR	15,700,000 N	15,700,000 N
			LBR	358,000,000 T	358,000,000 T
4.	LBR903 - OFFICE OF COMMUNITY SERVICES				
	OPERATING		LBR	4.00 * 5.00 # [-2,041,594 A] <u>1,869,594 A</u>	4.00 * 5.00 # 2,041,594 A
			LBR	5,000 B 1.00 * 4.00 #	5,000 B 1.00 * 4.00 #
			LBR	6,071,243 N	6,071,243 N
			LBR	240,000 P	240,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
13.		LBR901 - RESEARCH AND STATISTICS		[—4.38*] 3.38* 2.00#	4.38* 2.00#
	OPERATING		LBR	[—489,319 A] 416,363 A 3.67* 1.00#	[—489,319 A] 436,363 A 3.67* 1.00#
			LBR	450,000 N 13.00*	450,000 N 13.00*
			LBR	910,533 P	910,533 P
14.		LBR902 - GENERAL ADMINISTRATION		[—16.83*] 13.83* 1.12#	16.83* 1.12#
	OPERATING		LBR	[—1,569,343 A] 1,404,283 A 437,400 B 32.17* 2.88#	[—1,569,343 A] 1,404,283 A 200,000 B 32.17* 2.88#
			LBR	3,286,941 P	3,286,941 P

C. TRANSPORTATION FACILITIES

1.		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		684.00*	692.00*
	OPERATING		TRN	187,974,787 B	[—194,762,414 B] 235,020,904 B
			TRN	1,405,500 N	1,405,500 N
2.		TRN104 - GENERAL AVIATION		[—30.00*] 31.00*	[—30.00*] 31.00*
	OPERATING		TRN	[—9,962,006 B] 10,034,990 B	[—10,069,469 B] 10,142,453 B
3.		TRN111 - HILO INTERNATIONAL AIRPORT		86.00*	86.00*
	OPERATING		TRN	24,033,752 B	23,999,705 B
4.		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		[—105.00*] 107.00*	[—105.00*] 107.00*
	OPERATING		TRN	[—30,479,137 B] 30,570,025 B	[—27,235,501 B] 27,830,389 B
5.		TRN116 - WAIMEA-KOHALA AIRPORT		4.00*	4.00*
	OPERATING		TRN	1,718,173 B	1,946,044 B
6.		TRN118 - UPOLU AIRPORT			
	OPERATING		TRN	719,500 B	519,500 B
7.		TRN131 - KAHULUI AIRPORT		175.00*	175.00*
	OPERATING		TRN	39,282,581 B	39,674,545 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
8.	TRN133 - HANA AIRPORT			8.00 *	8.00 *
	OPERATING		TRN	1,021,833 B	1,684,702 B
9.	TRN135 - KAPALUA AIRPORT			11.00 *	11.00 *
	OPERATING		TRN	3,174,047 B	2,361,221 B
10.	TRN141 - MOLOKAI AIRPORT			14.00 *	14.00 *
	OPERATING		TRN	4,211,323 B	4,119,532 B
11.	TRN143 - KALAUPAPA AIRPORT			7.00 *	7.00 *
	OPERATING		TRN	1,029,850 B	1,033,919 B
12.	TRN151 - LANAI AIRPORT			12.00 *	12.00 *
	OPERATING		TRN	3,486,561 B	3,915,613 B
13.	TRN161 - LIHUE AIRPORT			116.00 *	116.00 *
	OPERATING		TRN	26,100,190 B	25,981,531 B 26,966,531 B
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	46,841 B	21,841 B
15.	TRN195 - AIRPORTS ADMINISTRATION			133.00 *	133.00 *
	OPERATING		TRN	1.00 # 435,766,210 B	1.00 # 462,687,213 B 466,656,316 B
16.	TRN301 - HONOLULU HARBOR			0.00 * 114.00 *	0.00 * 114.00 *
	OPERATING		TRN	0.00 # 1.00 # 1,000 B 20,372,905 B	0.00 # 1.00 # 1,000 B 20,457,061 B
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			0.00 * 6.00 *	0.00 * 6.00 *
	OPERATING		TRN	1,000 B 1,280,755 B	1,000 B 1,283,209 B
18.	TRN311 - HILO HARBOR			0.00 * 15.00 *	0.00 * 15.00 *
	OPERATING		TRN	1,000 B 2,286,410 B	1,000 B 2,294,812 B
19.	TRN313 - KAWAIHAE HARBOR			0.00 * 2.00 *	0.00 * 2.00 *
	OPERATING		TRN	1,000 B 794,376 B	1,000 B 794,376 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.	TRN331 - KAHULUI HARBOR			[—0.00*] 18.00*	[—0.00*] 18.00*
	OPERATING		TRN	[—1,000B] 3,242,146 B	[—1,000B] 3,253,271 B
21.	TRN341 - KAUNAKAKAI HARBOR			[—0.00*] 1.00*	[—0.00*] 1.00*
	OPERATING		TRN	[—1,000B] 207,158 B	[—1,000B] 207,157 B
22.	TRN361 - NAWILIWILI HARBOR			[—0.00*] 15.00*	[—0.00*] 15.00*
	OPERATING		TRN	[—1,000B] 2,609,331 B	[—1,000B] 2,620,836 B
23.	TRN363 - PORT ALLEN HARBOR			[—0.00*] 1.00*	[—0.00*] 1.00*
	OPERATING		TRN	[—1,000B] 189,223 B	[—1,000B] 189,222 B
24.	TRN351 - KAUMALAPAU HARBOR			[—0.00*] 1.00*	[—0.00*] 1.00*
	OPERATING		TRN	[—1,000B] 133,006 B	[—1,000B] 133,006 B
25.	TRN395 - HARBORS ADMINISTRATION			[—0.00*] 77.00*	[—0.00*] 77.00*
	OPERATING		TRN	[—0.00#] 1.00# [—1,000B] 92,981,358 B	[—0.00#] 1.00# [—1,000B] 93,969,358 B
26.	TRN333 - HANA HARBOR			[—0.00*] 1.00*	[—0.00*] 1.00*
	OPERATING		TRN	[—1,000B] 13,519 B	[—1,000B] 13,519 B
27.	TRN501 - OAHU HIGHWAYS			192.00*	192.00*
	OPERATING		TRN	81,609,688 B	82,064,049 B
28.	TRN511 - HAWAII HIGHWAYS			119.00*	119.00*
	OPERATING		TRN	14,727,444 B	[—14,895,200B] 16,010,200 B
29.	TRN531 - MAUI HIGHWAYS			89.00*	89.00*
	OPERATING		TRN	17,465,190 B	[—17,582,396B] 20,582,396 B
30.	TRN561 - KAUAI HIGHWAYS			54.00*	54.00*
	OPERATING		TRN	9,389,613 B	[—9,463,562B] 9,610,883 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
31.	TRN595	- HIGHWAYS ADMINISTRATION		545.00 *	545.00 *
				5.00 #	5.00 #
	OPERATING		TRN	178,225,132 B	182,046,702 B
				1.00 #	1.00 #
			TRN	15,557,418 N	15,557,418 N
32.	TRN597	- HIGHWAYS SAFETY		31.20 *	31.20 *
	OPERATING		TRN	10,950,851 B	10,950,851 B
				6.00 *	6.00 *
			TRN	4,065,433 N	4,065,433 N
				0.80 *	0.80 *
			TRN	754,989 P	754,989 P
33.	TRN995	- GENERAL ADMINISTRATION		110.00 *	110.00 *
				2.00 #	2.00 #
	OPERATING		TRN	22,323,473 B	22,325,147 B
				1.00 *	1.00 *
			TRN	18,064,184 N	18,206,911 N
			TRN	743,067 R	743,067 R
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION		1.00 #	1.00 #
	OPERATING		TRN	1,842,173 B	1,842,173 B
D. ENVIRONMENTAL PROTECTION					
1.	HTH840	- ENVIRONMENTAL MANAGEMENT		73.00 *	76.00 *
				63.00 *	75.00 *
	OPERATING		HTH	5,654,144 A	5,764,090 A
				<u>4,923,210 A</u>	<u>5,088,595 A</u>
				64.00 *	64.00 *
				7.00 #	7.00 #
			HTH	79,802,051 B	80,364,007 B
				32.10 *	32.10 *
				2.00 #	2.00 #
			HTH	13,444,878 N	5,002,918 N
				2.00 *	2.00 *
			HTH	241,782 U	241,782 U
				37.00 *	37.00 *
			HTH	209,035,151 W	209,035,151 W
				7.25 *	7.25 *
				4.00 #	4.00 #
			HTH	4,899,514 P	1,311,612 P
2.	AGR846	- PESTICIDES		14.00 *	14.00 *
				11.00 *	
	OPERATING		AGR	864,022 A	864,022 A
				<u>690,611 A</u>	<u>690,611 A</u>
				11.00 *	11.00 *
				2.00 #	2.00 #
			AGR	1,889,954 W	1,892,793 W
				2.00 *	2.00 *
				1.00 #	1.00 #
			AGR	464,629 P	464,629 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
3.		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION			
				[—26.50*] 22.50*	26.50*
				[—4.00#] 2.50#	4.00#
	OPERATING		LNR	[2,492,890 A] 2,066,412 A	[2,580,806 A] 2,321,234 A
			LNR	2.00# 2,266,073 N	2.00# 2,341,073 N
				0.50* 4.00#	0.50* 4.00#
			LNR	3,755,000 P	3,615,000 P
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
				[—51.50*] 44.00*	51.50*
	OPERATING		LNR	[15,029,456 A] 13,244,896 A	[15,039,001 A] 14,642,658 A
				13.00* 3.00#	13.00* 3.00#
			LNR	1,747,467 N 1.00#	1,747,467 N 1.00#
			LNR	191,384 T 7.00#	191,384 T 7.00#
			LNR	1,686,056 U 3.50*	1,686,056 U 3.50*
				1.00# 1,645,390 P	1.00# 1,645,390 P
5.		LNR404 - WATER RESOURCES			
				[—22.00*] 18.00*	22.00*
	OPERATING		LNR	[3,323,222 A] 2,767,222 A	[3,327,917 A] 3,058,917 A
				6.00* 1,184,910 B	6.00* 1,186,783 B
			LNR	150,000 N	150,000 N
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT			
				[—137.25*] 95.25*	137.25*
	OPERATING		LNR	[10,957,051 A] 8,391,773 A	[10,272,129 A] 7,706,851 A
			LNR	1,344,671 B 3.75*	1,344,671 B 3.75*
			LNR	1,319,046 N	1,319,046 N
			LNR	32,671 W	32,671 W
			LNR	900,833 P	900,833 P
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
				[—47.50*] 42.50*	47.50*
				[—23.00#] 21.00#	23.00#
	OPERATING		LNR	[8,501,978 A] 7,538,033 A	[8,511,432 A] 8,165,664 A
			LNR	500,000 N 0.50*	500,000 N 0.50*
			LNR	1,475,000 P	1,475,000 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
				[—5.00*] 3.00*	5.00*
	OPERATING		HTH	[—410,149 A] 212,395 A	[—410,149 A] 228,121 A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
				[—40.25*] 39.25*	[—40.25*] 41.25*
				[—15.00#] 14.00#	[—15.00#] 16.00#
	OPERATING		LNR	[—4,105,352 A] 3,921,085 A	[—4,115,292 A] 4,047,218 A
				19.00*	19.00*
				1.00#	1.00#
			LNR	2,474,946 B	2,479,948 B
				1.75*	1.75*
			LNR	312,183 N	312,183 N
			LNR	1,277 T	1,277 T
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
				[—22.00*] 20.50*	22.00*
				1.25#	1.25#
	OPERATING		HTH	[—3,766,858 A] 3,164,933 A	[—3,766,858 A] 3,703,972 A
				0.50*	0.50*
			HTH	79,580 B	79,580 B
				2.30*	2.30*
				0.60#	0.60#
			HTH	[—144,440 N] 183,732 N	[—144,440 N] 183,732 N
				11.00*	11.00*
			HTH	[—2,600,465 W] 2,622,018 W	[—2,600,465 W] 2,622,018 W
				11.20*	11.20*
				2.15#	2.15#
			HTH	2,571,855 P	2,626,604 P
E. HEALTH					
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
				[—239.87*] 214.87*	[—239.87*] 219.87*
				[—3.00#] 1.00#	[—3.00#] 1.00#
	OPERATING		HTH	[—28,858,933 A] 25,850,672 A	[—28,957,152 A] 26,867,934 A
			HTH	13,343 B	13,343 B
				21.00#	21.00#
			HTH	8,723,375 N	8,723,375 N
				3.00*	3.00*
				1.00#	1.00#
			HTH	759,649 U	759,649 U
				14.00*	14.00*
				25.50#	25.50#
			HTH	8,841,474 P	4,841,474 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
2.		HTH131 - DISEASE OUTBREAK CONTROL			
				[—22.60*] 18.60*	22.60*
	OPERATING		HTH	[—1,947,434A] 1,609,272A	[—1,947,434A] 1,697,659A
				23.40*	23.40*
				10.00#	10.00#
			HTH	18,887,619N	3,778,582N
				29.50#	29.50#
			HTH	15,400,816P	4,954,506P
3.		HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
				[—12.00*] 8.00*	[—12.00*] 10.00*
				1.40#	1.40#
	OPERATING		HTH	[—69,143,593A] 62,205,930A	[—69,143,593A] 68,933,353A
				6.00#	6.00#
			HTH	22,275,925B	22,275,925B
				3.00#	2.00#
			HTH	630,000P	340,000P
4.		HTH560 - FAMILY HEALTH SERVICES			
				[—108.00*] 95.00*	[—108.00*] 98.00*
				[—2.50#] 1.50#	[—2.50#] 1.50#
	OPERATING		HTH	[—31,499,929A] 28,693,910A	[—31,499,929A] 30,760,073A
				15.00*	15.00*
				2.00#	2.00#
			HTH	18,439,145B	18,439,145B
				119.50*	119.50*
				12.30#	12.30#
			HTH	39,310,996N	38,710,996N
			HTH	203,441U	203,441U
				17.00*	17.00*
				6.70#	6.70#
			HTH	12,097,543P	11,397,543P
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			
				[—40.50*] 37.50*	[—40.50*] 39.50*
				[—5.00#] 2.00#	[—5.00#] 2.00#
	OPERATING		HTH	[—7,202,672A] 5,475,610A	[—7,210,148A] 6,882,284A
			HTH	48,656,356B	48,656,356B
			HTH	1,000,000U	1,000,000U
				10.50*	10.50*
				22.50#	22.50#
			HTH	7,216,912P	6,994,004P
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION			
				[—6.00*] 2.00*	6.00*
				[—2.00#] 0.00#	2.00#

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
		OPERATING	HTH	[—586,121 A] 213,553 A 7.00 * 3.00 #	[—586,121 A] 231,061 A 7.00 * 3.00 #
			HTH	1,462,165 B	1,462,165 B
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE		54.50 *	54.50 *
		OPERATING	HTH	17,509,280 B	17,509,280 B
8.		HTH211 - KAHUKU HOSPITAL			
		OPERATING	HTH	1,800,000 A	1,800,000 A
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS			
		OPERATING	HTH	125,701,003 A	[—105,701,003 A] 127,301,003 A
				2,780.75 *	2,780.75 *
			HTH	579,200,129 B	580,483,912 B
10.		HTH213 - ALII COMMUNITY CARE			
		OPERATING	HTH	3,500,000 B	3,500,000 B
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
		OPERATING	SUB	942,000 A	942,000 A
11A.		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
		OPERATING	HTH	A	19,000,000 A
12.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
				[—215.00 *] 182.50 *	[—215.00 *] 185.50 *
				[—130.50 #] 79.50 #	[—130.50 #] 79.50 #
		OPERATING	HTH	[—62,483,432 A] 55,527,411 A	[—62,490,458 A] 56,953,017 A
			HTH	11,610,000 B	[—11,610,000 B] 23,000,000 B
				1.00 #	1.00 #
			HTH	2,333,370 N	2,333,370 N
13.		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
				[—650.50 *] 584.00 *	[—777.50 *] 739.00 *
				[—27.00 #] 15.00 #	[—27.00 #] 21.00 #
		OPERATING	HTH	[—77,946,272 A] 73,394,335 A	[—87,140,174 A] 82,713,278 A
14.		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION			
				[—29.00 *] 27.00 *	29.00 *
		OPERATING	HTH	[—20,246,936 A] 18,074,569 A	[—20,246,936 A] 20,113,424 A
			HTH	750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				7.50 #	7.50 #
			HTH	5,019,276 P	6,570,543 P

ACT 9

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH			
				[—170.00*] 156.00 *	[—170.00*] 162.00 *
				[—13.00#] 10.50 #	[—13.00#] 10.50 #
	OPERATING		HTH	[44,020,134 A] 42,436,950 A	[44,020,134 A] 42,666,481 A
				17.00 *	17.00 *
				6.00 #	6.00 #
			HTH	15,133,262 B	15,133,262 B
				5.00 #	5.00 #
			HTH	2,329,630 N	2,339,630 N
				2.00 #	2.00 #
			HTH	2,281,992 U	2,281,992 U
				8.50 #	#
			HTH	2,318,223 P	P
16.	HTH501	- DEVELOPMENTAL DISABILITIES			
				[—215.75*] 190.75 *	[—215.75*] 194.75 *
				[—3.00#] 2.00 #	3.00 #
	OPERATING		HTH	[91,875,295 A] 90,102,552 A	[89,989,491 A] 88,548,037 A
				3.00 *	3.00 *
			HTH	1,063,165 B	[1,063,165 B] 4,263,165 B
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION			
				[—45.50*] 38.50 *	[—45.50*] 39.50 *
				[—50.50#] 39.50 #	[—50.50#] 39.50 #
	OPERATING		HTH	[6,997,306 A] 5,768,238 A	[6,997,306 A] 6,076,360 A
				1.00 #	1.00 #
			HTH	137,363 P	137,363 P
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES			
				[—129.00*] 116.00 *	[—129.00*] 124.00 *
	OPERATING		HTH	[8,428,221 A] 7,659,596 A	[8,440,534 A] 7,759,582 A
				30.00 *	30.00 *
			HTH	3,715,505 B	3,715,505 B
				2.00 *	2.00 *
			HTH	158,000 N	158,000 N
				3.00 *	3.00 *
			HTH	245,963 U	249,740 U
				2.00 *	2.00 *
			HTH	364,150 P	364,150 P
19.	HTH710	- STATE LABORATORY SERVICES			
				[—75.00*] 70.00 *	[—75.00*] 73.00 *
				1.00 #	1.00 #
	OPERATING		HTH	[9,151,752 A] 8,006,994 A	[8,292,944 A] 8,025,128 A
				9.00 #	9.00 #
			HTH	5,146,110 N	1,029,222 N
				2.00 #	2.00 #
			HTH	176,112 P	176,112 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
20.	HTH720	HEALTH CARE ASSURANCE			
				[—28.00*] 24.30 * 2.00 #	[—28.00*] 26.80 * 2.00 #
	OPERATING		HTH	[—3,767,847 A] 3,423,855 A	[—3,767,847 A] 3,427,108 A
			HTH	421,000 B	421,000 B
			HTH	16.00 *	16.00 *
			HTH	4,388,679 P	4,388,679 P
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
				[—6.00*] 5.00 *	6.00 *
	OPERATING		HTH	[—590,549 A] 470,967 A	[—590,549 A] 475,769 A
			HTH	114,000 B	114,000 B
22.	HTH760	HEALTH STATUS MONITORING			
				[—33.50*] 28.50 *	33.50 *
	OPERATING		HTH	[—1,965,390 A] 1,378,057 A	[—1,715,390 A] 1,392,027 A
				2.00 #	2.00 #
			HTH	504,643 B	504,643 B
				4.00 *	4.00 *
			HTH	342,300 P	342,300 P
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL			
				2.50 *	2.50 *
	OPERATING		HTH	[—238,005 A] 227,909 A	238,005 A
				5.00 *	5.00 *
			HTH	514,000 N	514,000 N
24.	HTH907	GENERAL ADMINISTRATION			
				[—126.00*] 119.00 *	126.00 *
				5.00 #	5.00 #
	OPERATING		HTH	[—10,123,239 A] 9,038,530 A	[—10,123,239 A] 9,770,173 A
				8.00 *	8.00 *
				20.00 #	20.00 #
			HTH	24,054,695 N	4,810,939 N
				5.00 #	5.00 #
			HTH	800,000 P	800,000 P
25.	HTH908	OFFICE OF LANGUAGE ACCESS			
				5.00 *	5.00 *
	OPERATING		HTH	[—469,261 A] 445,265 A	469,262 A

F. SOCIAL SERVICES

1. HMS301 - CHILD PROTECTIVE SERVICES

				[—223.30*] 184.30 *	223.30 *
	OPERATING		HMS	[—36,903,174 A] 35,033,397 A	[—36,903,174 A] 35,033,397 A
			HMS	1,007,587 B	1,007,587 B
				175.20 *	175.20 *
			HMS	44,063,972 N	44,098,588 N
			HMS	106,225 P	106,225 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
2.		HMS302 - GENERAL SUPPORT FOR CHILD CARE		[—25.85*] 22.19*	25.85*
	OPERATING		HMS	[1,847,899 A] 1,662,318 A 25.15*	[1,846,899 A] 1,661,318 A 25.15*
			HMS	11,921,864 N	11,920,864 N
3.		HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	[47,765,586 A] 46,065,586 A	47,765,586 A
			HMS	26,110,014 N	26,110,014 N
4.		HMS305 - CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	[25,011,811 A] 20,846,662 A	25,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.		HMS501 - IN-COMMUNITY YOUTH PROGRAMS			
	OPERATING		HMS	[—14.50*] 13.50* [8,556,157 A] 8,868,337 A 0.50* 0.50#	[—14.50*] 15.50* [8,556,157 A] 8,493,337 A 0.50* 0.50#
			HMS	2,456,919 N	2,456,919 N
6.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
	OPERATING		HMS	[—105.00*] 88.00* [9,964,073 A] 8,772,185 A	105.00* [10,082,161 A] 9,190,273 A
7.		DEF112 - SERVICES TO VETERANS			
	OPERATING		DEF	[—28.00*] 23.00* [2,072,678 A] 1,847,399 A	28.00* [2,078,986 A] 1,853,707 A
8.		HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			
	OPERATING		HMS	[—72.48*] 61.98* [6,144,028 A] 5,458,149 A 7.02* 3.00#	72.48* [6,144,028 A] 5,542,149 A 7.02* 3.00#
			HMS	3,986,561 N	3,988,661 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.		HMS202 - AGED, BLIND AND DISABLED PAYMENTS			
	OPERATING		HMS	[4,029,480 A] 3,679,480 A	4,029,480 A
10.		HMS204 - GENERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
11.		HMS206 - FEDERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	5,703,592 N	5,703,592 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
				[—2.00*]	2.00 *
				0.00 *	
	OPERATING		HMS	[4,486,122 A]	[4,487,455 A]
				4,341,066 A	4,342,399 A
				181.00 *	181.00 *
				4.50 #	4.50 #
			HMS	80,540,197 N	80,637,015 N
				15.00 *	15.00 *
			HMS	4,714,828 W	4,716,166 W
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION				
				76.00 *	76.00 *
				41.00 #	41.00 #
	OPERATING		HMS	40,373,761 N	40,373,761 N
				51.00 *	51.00 *
				19.00 #	19.00 #
			HMS	6,345,633 W	6,345,633 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
				[—2.25*]	2.25 *
				1.00 *	
	OPERATING		HMS	[1,089,869 A]	[1,089,869 A]
				953,840 A	1,775,840 A
				23.75 *	23.75 *
				1.00 #	1.00 #
			HMS	26,393,471 N	26,397,150 N
16.	HMS224 - HOMELESS SERVICES				
				[—11.00*]	11.00 *
				8.00 *	
	OPERATING		HMS	[15,773,111 A]	[15,773,111 A]
				15,615,635 A	22,615,635 A
			HMS	649,448 N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	[17,810,955 A]	17,810,955 A
				17,716,454 A	
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	[927,597,598 A]	982,477,598 A
				897,597,598 A	
			HMS	1,376,660 B	1,376,660 B
			HMS	1,803,909,546 N	1,803,909,546 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
				[—296.33*]	296.33 *
				255.73 *	
	OPERATING		HMS	[16,131,531 A]	[16,131,531 A]
				14,233,835 A	14,233,835 A
				233.67 *	233.67 *
			HMS	26,244,772 N	26,275,954 N
			HMS	30,237 P	30,237 P

ACT 9

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.	HMS238 - DISABILITY DETERMINATION			49.00 *	49.00 *
	OPERATING		HMS	8,183,015 N	8,197,582 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES			70.72 *	70.72 *
				0.34 #	0.34 #
	OPERATING		ATG	[4,483,525 A]	4,483,525 A
				<u>3,945,502 A</u>	
			ATG	2,231,224 T	2,231,224 T
				137.28 *	137.28 *
				0.66 #	0.66 #
			ATG	15,880,241 P	15,880,241 P
22.	HMS237 - EMPLOYMENT AND TRAINING				
	OPERATING		HMS	469,505 A	469,505 A
			HMS	1,245,750 N	1,245,750 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 *	4.00 *
				2.00 #	2.00 #
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT				
				[-200.00*]	200.00 *
				<u>149.00 *</u>	
	OPERATING		HHL	[-18,638,060 A]	[-18,644,280 A]
				<u>15,525,842 A</u>	<u>15,532,062 A</u>
25.	HTH904 - EXECUTIVE OFFICE ON AGING				
				[-8.54*]	8.54 *
				<u>8.19 *</u>	
				2.35 #	2.35 #
	OPERATING		HTH	[-9,366,678 A]	[-9,366,678 A]
				<u>10,400,977 A</u>	<u>13,490,672 A</u>
				6.46 *	6.46 *
				2.00 #	2.00 #
			HTH	7,680,000 N	7,680,000 N
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD				
				[-11.00*]	11.00 *
				<u>10.00 *</u>	
	OPERATING		HTH	[-1,048,420 A]	[-1,048,420 A]
				<u>944,143 A</u>	<u>987,640 A</u>
				8.00 *	8.00 *
			HTH	1,043,264 B	1,043,264 B
				2.00 *	2.00 *
			HTH	292,599 U	292,600 U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS				
				[-136.50*]	136.50 *
				<u>114.75 *</u>	
				[-5.70#]	5.70 #
				<u>3.20 #</u>	
	OPERATING		HMS	[-16,223,893 A]	[-14,953,093 A]
				<u>14,963,651 A</u>	<u>13,692,851 A</u>
				0.56 *	0.56 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
			HMS	1,542,576 B 144.69 *	1,542,576 B 144.69 *
			HMS	19.30 #	19.30 #
			HMS	54,221,657 N	54,237,783 N
			HMS	843,987 P	843,987 P
28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			[—48.75*]	48.75 *
				39.55 *	
				1.59 #	1.59 #
	OPERATING		HMS	[42,498,088 A]	[44,359,614 A]
				<u>41,954,047 A</u>	<u>43,815,573 A</u>
				44.25 *	44.25 *
				1.41 #	1.41 #
			HMS	68,271,830 N	68,933,152 N
			HMS	3,000 P	3,000 P
29.	HMS904 - GENERAL ADMINISTRATION - DHS			[—141.65*]	[—141.65*]
				124.55 *	143.65 *
				[—10.00#]	10.00 #
				9.00 #	
	OPERATING		HMS	[11,071,603 A]	[11,107,603 A]
				<u>10,023,148 A</u>	<u>10,039,148 A</u>
				29.35 *	29.35 *
			HMS	4,373,183 N	4,457,183 N
			HMS	1,500 P	1,500 P
30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			[—19.45*]	19.45 *
				12.95 *	
	OPERATING		HMS	[2,527,248 A]	[2,527,248 A]
				<u>2,124,656 A</u>	<u>2,183,656 A</u>
				9.55 *	9.55 *
			HMS	2,074,339 N	2,074,339 N
G. FORMAL EDUCATION					
1.	EDN100 - SCHOOL-BASED BUDGETING			12,421.25 *	12,421.25 *
				[—680.25#]	680.25 #
				679.25 #	
	OPERATING		EDN	[1,020,200,131 A]	[1,041,075,903 A]
				<u>995,058,659 A</u>	<u>1,008,217,780 A</u>
			EDN	5,244,829 B	5,245,466 B
			EDN	138,670,617 N	138,670,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,402,454 W	2,413,937 W
			EDN	9,249,999 P	9,249,999 P
2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			[—5,240.50*]	5,240.50 *
				5,218.37 *	
				[—1,228.25#]	1,228.25 #
				1,207.25 #	
	OPERATING		EDN	[378,885,127 A]	[387,816,237 A]
				<u>381,044,650 A</u>	<u>390,993,161 A</u>
			EDN	250,000 B	250,000 B
				2.00 *	2.00 *

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
			EDN	33.00 # 52,164,701 N 6.00 *	33.00 # 52,164,701 N 6.00 *
			EDN	3,534,956 W	3,536,708 W
3.	EDN200 - INSTRUCTIONAL SUPPORT				
				[—403.00*] 402.00 *	403.00 *
				[—83.00 #] 82.00 #	83.00 #
	OPERATING		EDN	[—57,965,758 A] 57,776,166 A	[—58,743,659 A] 57,320,576 A
			EDN	11.00 * 2,369,088 B 2.00 #	11.00 * 2,382,128 B 2.00 #
			EDN	500,000 N 1.00 #	500,000 N 1.00 #
			EDN	273,794 P	273,794 P
4.	EDN300 - STATE ADMINISTRATION				
				[—516.50*] 515.50 *	516.50 *
				[—6.00 #] 4.00 #	6.00 #
	OPERATING		EDN	[—53,287,938 A] 53,206,134 A	[—53,958,887 A] 52,043,672 A
			EDN	30,000 P	30,000 P
5.	EDN400 - SCHOOL SUPPORT				
				[—696.50*] 682.50 *	696.50 *
				3.00 #	3.00 #
	OPERATING		EDN	[201,462,708 A] 186,169,092 A	[199,344,495 A] 143,693,794 A
			EDN	11.00 * 44,081,817 B 718.50 * 98.50 #	11.00 * 44,081,817 B 718.50 * 98.50 #
			EDN	66,097,300 N	66,097,300 N
			EDN	150,000 R 4.00 * 2.00 #	150,000 R 4.00 * 2.00 #
			EDN	8,031,681 W	8,031,681 W
6.	EDN500 - SCHOOL COMMUNITY SERVICES				
				35.00 * 5.00 #	35.00 * 5.00 #
	OPERATING		EDN	[—4,259,262 A] 4,220,651 A	[—4,262,841 A] 4,147,467 A
				1.00 *	1.00 *
			EDN	1,731,000 B 2.00 #	1,731,000 B 2.00 #
			EDN	3,266,757 N	3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,700,000 W	11,700,000 W
7.	EDN600 - CHARTER SCHOOLS				
	OPERATING		EDN	96,210,541 A	101,405,111 A
			EDN	5,042,000 N	5,042,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
8.	EDN612	- CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
				[—17.12*] 15.12*	17.12*
	OPERATING		EDN	[—1,651,065 A] 1,519,535 A 6.88*	[—1,687,061 A] 1,555,531 A 6.88*
			EDN	1,800,000 N	1,800,000 N
9.	EDN700	- EARLY LEARNING			
				[—66.00*] 58.00*	66.00*
	OPERATING		EDN	[—4,095,184 A] 3,068,311 A 1.00#	[—4,234,308 A] 3,926,435 A 1.00#
			EDN	125,628 N	125,628 N
10.	BUF745	- RETIREMENT BENEFITS - DOE			
	OPERATING		BUF	422,894,279 A	[—471,930,022 A] 470,630,252 A
11.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	142,378,724 A	[—145,226,298 A] 140,054,769 A
12.	BUF725	- DEBT SERVICE PAYMENTS - DOE			
	OPERATING		BUF	341,091,607 A	[—338,865,983 A] 333,993,281 A
13.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
				[—80.00*] 73.00*	80.00*
	OPERATING		AGS	[—5,715,743 A] 5,255,049 A 7.00*	[—5,783,347 A] 5,345,827 A 7.00*
			AGS	1,790,434 U	1,790,434 U
14.	EDN407	- PUBLIC LIBRARIES			
				[—561.50*] 493.50*	561.50*
				1.00#	1.00#
	OPERATING		EDN	[—38,512,179 A] 35,293,943 A 4,000,000 B	[—38,582,681 A] 35,364,445 A 4,000,000 B
			EDN	1,365,244 N	1,365,244 N
15.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
				[—24.50#] 16.50#	24.50#
	OPERATING		DEF	[—1,783,507 A] 1,226,061 A 73.50#	[—1,783,507 A] 1,476,061 A 73.50#
			DEF	5,594,962 P	5,594,962 P
16.	UOH100	- UNIVERSITY OF HAWAII, MANOA			
				[—3,253.88*] 2,907.39*	[—3,253.88*] 2,948.14*
				[—47.25#] 39.25#	[—47.25#] 42.25#
	OPERATING		UOH	[234,782,615 A] 230,762,988 A 377.25*	238,158,774 A 377.25*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
				2.00 #	2.00 #
			UOH	363,217,455 B	363,706,629 B
				77.06 *	77.06 *
			UOH	6,873,565 N	6,873,565 N
				28.00 *	28.00 *
			UOH	65,255,168 W	65,293,844 W
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		[—218.60*]	[—218.60*]
				195.81 *	199.03 *
				3.50 #	3.50 #
	OPERATING		UOH	[—20,000,817 A]	20,395,095 A
				19,640,877 A	
			UOH	27,958,949 B	27,958,949 B
			UOH	7,783,094 W	7,783,094 W
18.	UOH210	UNIVERSITY OF HAWAII, HILO		[—548.25*]	[—548.25*]
				485.25 *	499.25 *
				7.00 #	7.00 #
	OPERATING		UOH	[—37,489,390 A]	38,048,748 A
				36,319,206 A	
				64.00 *	64.00 *
			UOH	46,848,430 B	46,893,444 B
			UOH	443,962 N	443,962 N
				2.00 *	2.00 *
			UOH	7,438,008 W	7,439,992 W
19.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00 #	1.00 #
	OPERATING		UOH	978,941 A	978,941 A
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		[—247.70*]	[—247.70*]
				226.50 *	232.50 *
				1.50 #	1.50 #
	OPERATING		UOH	[—48,291,413 A]	18,562,223 A
				17,692,435 A	
			UOH	20,312,209 B	20,348,581 B
			UOH	802,037 N	802,037 N
			UOH	2,069,957 W	2,070,663 W
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		[—1,924.00*]	[—1,924.00*]
				1,705.00 *	1,751.50 *
				[—54.50 #]	[—54.50 #]
				41.00 #	46.00 #
	OPERATING		UOH	[150,761,199 A]	153,022,004 A
				147,085,753 A	
				34.00 *	34.00 *
			UOH	100,508,863 B	100,630,837 B
				0.50 *	0.50 *
			UOH	4,428,296 N	4,428,296 N
			UOH	6,564,293 W	6,566,997 W
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		[—462.00*]	[—462.00*]
				402.00 *	409.00 *
				1.00 #	1.00 #

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
		OPERATING	UOH	[54,394,172 A 53,573,643 A	56,533,226 A
				20.00 *	20.00 *
			UOH	17,214,396 B	17,229,806 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				15.00 *	15.00 *
			UOH	17,364,423 W	17,377,422 W
23.	BUF748 - RETIREMENT BENEFITS - UH	OPERATING	BUF	189,431,048 A	[209,187,118 A 205,341,161 A
24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH	OPERATING	BUF	53,903,313 A	[54,981,380 A 52,475,677 A
25.	BUF728 - DEBT SERVICE PAYMENTS - UH	OPERATING	BUF	126,237,547 A	[125,413,846 A 123,610,466 A

H. CULTURE AND RECREATION

1.	UOH881 - AQUARIA			[13.00 * 9.00 *	[13.00 * 9.00 *
	OPERATING	UOH		783,030 A	788,141 A
				7.00 *	7.00 *
		UOH		3,417,141 B	3,517,141 B
		UOH		996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS			0.50 *	0.50 *
	OPERATING	AGS		[956,442 A 860,798 A	956,442 A
				17.00 *	17.00 *
				1.00 #	1.00 #
		AGS		5,573,625 B	5,573,625 B
				4.50 *	4.50 *
		AGS		756,802 N	756,802 N
		AGS		606,936 P	606,936 P
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION			1.00 *	1.00 *
	OPERATING	AGS		[48,912 A 47,832 A	48,912 A
				1.00 #	1.00 #
		AGS		70,070 T	70,070 T
4.	LNR802 - HISTORIC PRESERVATION			[34.00 * 31.00 *	34.00 *
	OPERATING	LNR		[2,564,800 A 2,171,989 A	[2,519,933 A 2,354,597 A
		LNR		495,450 B	495,902 B
				6.00 *	6.00 *
		LNR		591,360 N	591,360 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
5.	LNR804 - FOREST AND OUTDOOR RECREATION			[—33.00*] 31.50 *	33.00 *
	OPERATING		LNR	[—1,867,235 A] 1,653,786 A 3.00 *	[—1,871,488 A] 1,791,478 A 3.00 *
			LNR	837,466 B 6.00 *	839,231 B 6.00 *
			LNR	13.00 # 4,400,000 N 3.00 *	13.00 # 4,400,000 N 3.00 *
			LNR	644,164 W	645,490 W
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT			[—19.00*] 17.00 *	19.00 *
	OPERATING		LNR	[—1,095,524 A] 965,524 A 0.25 #	[—1,097,814 A] 985,554 A 0.25 #
			LNR	103,088 B 0.75 #	103,180 B 0.75 #
			LNR	1,870,000 N	2,070,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			[—86.00*] 80.00 *	[—86.00*] 134.00 *
	OPERATING		LNR	[—6,284,914 A] 6,075,256 A 48.00 *	[—6,296,554 A] 12,065,934 A [—48.00*] 0.00 *
			LNR	10,356,938 B	[—10,367,258 B] 3,094,536 B
			LNR	1,000,000 P	P
8.	LNR801 - OCEAN-BASED RECREATION			[—10.00*] 7.00 *	10.00 *
	OPERATING		LNR	[—641,944 A] 454,268 A 115.00 *	[—643,023 A] 528,363 A 115.00 *
			LNR	20,528,379 B	20,551,330 B
			LNR	1,500,626 N	1,500,626 N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			36.50 * 1.00 #	36.50 * 1.00 #
	OPERATING		AGS	9,297,877 B	9,315,701 B
I. PUBLIC SAFETY					
1.	PSD402 - HALAWA CORRECTIONAL FACILITY			[—411.00*] 359.00 *	411.00 *
	OPERATING		PSD	[—30,172,479 A] 27,091,311 A	[—30,272,479 A] 27,191,311 A
2.	PSD403 - KULANI CORRECTIONAL FACILITY			[—82.00*] 81.00 *	[—82.00*] 83.00 *
	OPERATING		PSD	[—6,322,596 A] 6,277,074 A	[—6,160,077 A] 6,114,555 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY		[—113.00*] 101.00*	113.00*
	OPERATING		PSD	[7,723,265 A] 7,031,657 A	[7,744,275 A] 7,052,667 A
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER		[—171.00*] 161.00*	171.00*
	OPERATING		PSD	[11,761,134 A] 11,199,114 A	[11,657,752 A] 11,095,732 A
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER		[—187.00*] 148.00*	187.00*
	OPERATING		PSD	[13,166,254 A] 10,933,402 A	[13,221,786 A] 10,988,934 A
			PSD	3.00# 209,721 S	3.00# 209,721 S
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER		[—501.00*] 438.00*	501.00*
	OPERATING		PSD	[36,611,027 A] 32,910,971 A	[36,899,444 A] 33,199,388 A
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER		[—74.00*] 69.00*	74.00*
	OPERATING		PSD	[5,667,010 A] 5,378,602 A	[5,706,829 A] 5,418,421 A
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		[—136.00*] 153.00*	[—136.00*] 159.00*
	OPERATING		PSD	[8,942,178 A] 8,594,794 A	[9,173,834 A] 10,724,277 A
9.	PSD410	- INTAKE SERVICE CENTERS		[—61.00*] 57.00*	61.00*
	OPERATING		PSD	[4,011,759 A] 3,771,081 A	[4,051,209 A] 3,810,531 A
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		[—167.00*] 145.00*	167.00*
	OPERATING		PSD	[23,436,146 A] 22,271,718 A	[23,530,685 A] 22,366,257 A
			PSD	1,015,989 N	1,015,989 N
11.	PSD421	- HEALTH CARE		[—208.60*] 175.10*	208.60*
	OPERATING		PSD	[26,252,680 A] 26,300,579 A	[26,468,193 A] 26,516,092 A
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00* 42.00#	2.00* 42.00#
	OPERATING		PSD	10,350,018 W	10,350,018 W

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
13.	PSD808	- NON-STATE FACILITIES		[—9.00*] 8.00 *	9.00 *
	OPERATING		PSD	[—47,717,061 A] 47,670,585 A	[—47,721,859 A] 47,675,383 A
14.	PSD502	- NARCOTICS ENFORCEMENT		[—13.00*] 11.00 *	[—13.00*] 16.00 *
	OPERATING		PSD	[—1,351,162 A] 1,211,686 A	[—1,261,757 A] 1,208,081 A
			PSD	8.00 *	8.00 *
			PSD	955,477 W	955,477 W
			PSD	200,000 P	200,000 P
15.	PSD503	- SHERIFF		[—312.00*] 290.00 *	312.00 *
	OPERATING		PSD	[—21,526,549 A] 20,163,626 A	[—21,796,980 A] 20,434,057 A
			PSD	600,000 N	600,000 N
			PSD	80.00 *	80.00 *
			PSD	8,971,865 U	[—8,852,030 U] 9,947,030 U
16.	PSD611	- ADULT PAROLE DETERMINATIONS		[—7.00*] 6.00 *	7.00 *
	OPERATING		PSD	[—532,674 A] 505,542 A	[—549,479 A] 522,347 A
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		[—61.00*] 53.00 *	61.00 *
	OPERATING		PSD	[—4,746,369 A] 4,311,706 A	[—4,529,508 A] 4,094,845 A
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00 *	5.00 *
	OPERATING		PSD	477,964 A	479,645 A
			PSD	8.00 *	8.00 *
			PSD	2,137,732 B	2,137,732 B
			PSD	1.00 #	1.00 #
			PSD	859,315 P	859,315 P
19.	PSD900	- GENERAL ADMINISTRATION		[—139.00*] 124.00 *	139.00 *
	OPERATING		PSD	[—18,082,100 A] 17,262,066 A	[—18,068,237 A] 17,248,203 A
			PSD	978,501 B	978,501 B
			PSD	75,065 T	75,065 T
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		[—25.50*] 22.50 *	25.50 *
	OPERATING		ATG	[—2,382,060 A] 1,969,147 A	[—2,382,060 A] 2,273,040 A
			ATG	22.50 *	22.50 *
			ATG	3,455,603 W	3,455,603 W
			ATG	1.00 #	1.00 #
			ATG	1,246,182 P	1,246,182 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
21.	LNR810	- PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.00 *	8.00 *
			LNR	2,373,653 B	2,376,401 B
				510,454 P	540,454 P
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS			
				[—134.00*]	[—134.00*]
				119.25 *	135.00 *
				[—55.25#]	55.25 #
				35.50 #	
	OPERATING		DEF	[—21,702,368 A]	[—21,596,994 A]
				19,826,897 A	19,721,523 A
				9.50 *	9.50 *
				14.00 #	14.00 #
			DEF	11,187,528 N	10,759,428 N
				94.50 *	94.50 *
				43.75 #	43.75 #
			DEF	67,726,768 P	67,726,768 P
J. INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION			
				[—0.00*]	[—0.00*]
				8.00 *	8.00 *
	OPERATING		CCA	[—1,000 B]	[—1,000 B]
				2,648,986 B	2,648,986 B
			CCA	1,000 T	1,000 T
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
				[—20.00*]	[—20.00*]
				25.00 *	25.00 *
	OPERATING		CCA	[—3,910,086 B]	[—3,910,086 B]
				4,494,086 B	4,494,086 B
3.	CCA104	- FINANCIAL SERVICES REGULATION			
				[—0.00*]	[—0.00*]
				40.00 *	40.00 *
	OPERATING		CCA	[—1,000 B]	[—1,000 B]
				5,175,488 B	5,175,488 B
			CCA	[—1,000 T]	[—1,000 T]
				301,000 T	301,000 T
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING			
				[—0.00*]	[—0.00*]
				63.00 *	63.00 *
				[—0.00#]	[—0.00#]
				11.00 #	11.00 #
	OPERATING		CCA	[—1,000 B]	[—1,000 B]
				7,892,944 B	7,892,944 B
				[—0.00*]	[—0.00*]
				8.00 *	8.00 *
				[—0.00#]	[—0.00#]
				5.00 #	5.00 #
			CCA	[—1,000 T]	[—1,000 T]
				2,803,844 T	2,803,844 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
5.		CCA106 - INSURANCE REGULATORY SERVICES		[—0.00*] 95.00 * [—0.00#] 1.00 # [—1,000B] 21,361,950 B [—1,000T] 201,000 T [—0.00#] 6.00 # [—1,000P] 251,000 P	[—0.00*] 95.00 * [—0.00#] 1.00 # [—1,000B] 19,361,950 B [—1,000T] 201,000 T [—0.00#] 6.00 # [—1,000P] 251,000 P
	OPERATING		CCA		
			CCA		
			CCA		
6.		CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION		2.00 * 297,904 B	2.00 * 297,904 B
	OPERATING		CCA		
7.		CCA901 - PUBLIC UTILITIES COMMISSION		[—65.00*] 67.00 * [+6,902,917B] 17,103,157 B	[—65.00*] 67.00 * [+18,462,917B] 18,658,757 B
	OPERATING		CCA		
8.		CCA110 - OFFICE OF CONSUMER PROTECTION		18.00 * 1.00 # 2,645,483 B 100,681 T	18.00 * 1.00 # [—2,645,483B] 2,695,483 B 100,681 T
	OPERATING		CCA		
			CCA		
9.		AGR812 - MEASUREMENT STANDARDS		6.00 * [—396,217A] 392,217 A [—0.00*] 4.00 * [—134,808B] 366,000 B	6.00 * 396,911 A [—0.00*] 4.00 * [—134,808B] 366,000 B
	OPERATING		AGR		
			AGR		
10.		CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00 * [8,387,589B] 8,470,957 B	79.00 * [8,387,589B] 8,470,957 B
	OPERATING		CCA		
11.		CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00 * 1.00 # 7,800,160 B	66.00 * 1.00 # 7,500,160 B
	OPERATING		CCA		
12.		CCA191 - GENERAL SUPPORT		50.00 * 1.00 # 8,525,388 B	50.00 * 1.00 # 8,450,388 B
	OPERATING		CCA		
13.		AGS105 - ENFORCEMENT OF INFORMATION PRACTICES		8.50 * [—769,837A] 704,853 A	8.50 * 769,837 A
	OPERATING		AGS		

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER			
				[—139.50*] 132.50*	139.50*
	OPERATING		BUF	[—12,609,534 A] 11,983,750 A	[—12,473,680 A] 12,008,896 A
15.	LNR111	CONVEYANCES AND RECORDINGS			
				58.00*	58.00*
				3.00#	3.00#
	OPERATING		LNR	7,555,316 B	8,068,196 B
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN			
				1.00*	1.00*
				1.00#	1.00#
	OPERATING		HMS	174,035 A	174,035 A
K. GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR			
				22.00*	[—22.00*] 23.00*
				[—22.00#] 23.00#	[—22.00#] 23.00#
	OPERATING		GOV	[—3,613,903 A] 3,863,903 A	[—3,613,903 A] 3,913,903 A
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR			
				3.00*	3.00*
				[—10.00#] 5.00#	10.00#
	OPERATING		LTG	[—977,555 A] 918,551 A	[—977,555 A] 927,551 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION			
				[—15.00*] 12.00*	15.00*
				[—3.00#] 2.00#	3.00#
	OPERATING		BED	[—2,007,999 A] 1,350,827 A	[—1,900,499 A] 1,568,327 A
				5.00*	5.00*
				5.00#	5.00#
			BED	2,364,265 N	2,364,265 N
			BED	2,000,000 W	2,000,000 W
4.	BED103	STATEWIDE LAND USE MANAGEMENT			
				[—7.00*] 6.00*	7.00*
	OPERATING		BED	[—698,711 A] 609,931 A	[—698,711 A] 662,312 A
5.	BED130	ECONOMIC PLANNING AND RESEARCH			
				14.00*	14.00*
	OPERATING		BED	[—1,316,317 A] 1,920,160 A	1,316,317 A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION			
				[—47.00*] 42.00*	47.00*
	OPERATING		BUF	[—11,880,515 A] 11,419,048 A	[—11,880,515 A] 11,580,376 A
			BUF	363,944,000 B	377,575,000 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
7.	BUF103	VACATION PAYOUT - STATEWIDE OPERATING	BUF	9,700,000 A	9,700,000 A
8.	AGS871	CAMPAIGN SPENDING COMMISSION			
	OPERATING		AGS	5.00 * 560,452 A	5.00 * 553,452 A
			AGS	343,732 T	343,732 T
9.	AGS879	OFFICE OF ELECTIONS			
				[—17.50*] 10.50 * [—8.44#] 3.63 #	17.50 * 12.44 #
	OPERATING		AGS	[—3,153,919 A] 2,593,711 A	[—4,082,947 A] 3,522,739 A
				0.50 * 1.00 #	0.50 * 1.00 #
			AGS	99,694 N	99,694 N
10.	TAX100	COMPLIANCE			
				[—192.00*] 155.00 * [—5.00#] 1.00 #	192.00 * 5.00 #
	OPERATING		TAX	[—11,840,056 A] 8,971,586 A	[—11,840,056 A] 9,606,256 A
11.	TAX105	TAX SERVICES AND PROCESSING			
				[—128.00*] 112.00 * [—100.00#] 5.00 #	128.00 * 100.00 #
	OPERATING		TAX	[—7,153,767 A] 5,506,575 A	[—7,153,767 A] 5,935,935 A
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
				[—81.00*] 59.00 * [—12.00#] 9.00 #	81.00 * 12.00 #
	OPERATING		TAX	[—14,548,532 A] 11,924,151 A	[—15,708,532 A] 14,342,560 A
				13.00 #	13.00 #
			TAX	3,145,136 B	[—3,145,136 B] 3,545,136 B
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
				[—9.00*] 7.00 * [—3.00#] 0.00 #	9.00 * 3.00 #
	OPERATING		AGS	[—1,074,813 A] 670,497 A	[—1,074,813 A] 670,497 A
14.	AGS102	EXPENDITURE EXAMINATION			
				[—17.00*] 13.00 * 1.00 #	17.00 * 1.00 #
	OPERATING		AGS	[—1,410,803 A] 1,133,223 A	[—1,410,803 A] 1,235,075 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
15.	AGS103 - RECORDING AND REPORTING			[—13.00*] 12.00*	13.00*
	OPERATING		AGS	[—992,680A] 893,412A	[—992,680A] 949,672A
16.	AGS104 - INTERNAL POST AUDIT			[—7.00*] 6.00*	7.00*
	OPERATING		AGS	[—3.00#] 2.00#	3.00#
				[—928,635A] 723,199A	[—928,635A] 723,199A
17.	BUF115 - FINANCIAL ADMINISTRATION			[—15.00*] 12.00*	15.00*
	OPERATING		BUF	[—2,184,653A] 1,870,831A	[—2,184,653A] 2,065,433A
			BUF	9.00*	9.00*
				11,715,179 T	11,715,179 T
18.	BUF721 - DEBT SERVICE PAYMENTS - STATE				
	OPERATING		BUF	395,538,560 A	[—392,957,669A] 387,307,158A
19.	ATG100 - LEGAL SERVICES			[—258.92*] 244.92*	258.92*
	OPERATING		ATG	[—23.02#] 20.02#	23.02#
				[—28,955,373A] 27,122,125A	[—28,620,373A] 27,770,373A
			ATG	24.60*	24.60*
			ATG	3,993,217 B	3,993,217 B
				5.20*	5.20*
				7.70#	7.70#
			ATG	11,628,390 N	11,628,390 N
			ATG	3,943,508 T	3,943,508 T
				108.56*	106.56*
				27.50#	27.50#
			ATG	17,392,037 U	17,154,637 U
				4.90*	4.90*
				1.00#	1.00#
			ATG	3,317,725 W	3,317,725 W
				18.60*	18.60*
				2.50#	2.50#
			ATG	4,091,332 P	4,091,332 P
20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			[—35.00*] 30.00*	35.00*
	OPERATING		AGS	13.00#	13.00#
				[—19,576,458A] 20,314,698A	[—19,576,458A] 20,561,956A
				7.00*	7.00*
			AGS	1,469,669 B	1,469,669 B
			AGS	3,000,000 U	3,000,000 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	M O F
21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE				
				[—92.00*] 60.00 *	92.00 *
	OPERATING		AGS	[—15,050,939 A] 12,700,020 A	[—15,050,939 A] 12,700,020 A
				1.00 #	1.00 #
			AGS	173,560 B	173,560 B
				33.00 *	33.00 *
			AGS	3,312,584 U	3,312,584 U
22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT				
				[—16.00*] 15.00 *	16.00 *
	OPERATING		AGS	[—1,086,463 A] 977,817 A	[—1,086,463 A] 1,026,847 A
				3.00 *	3.00 *
			AGS	736,932 B	536,932 B
23.	AGS891 - ENHANCED 911 BOARD				
	OPERATING		AGS	2.00 # 9,003,028 B	2.00 # 9,003,028 B
24.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				
				[—90.00*] 76.00 *	90.00 *
	OPERATING		HRD	[—18,896,841 A] 17,664,578 A	[—18,893,841 A] 17,879,854 A
			HRD	700,000 B	700,000 B
				2.00 *	2.00 *
			HRD	5,161,214 U	5,161,214 U
25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT				
	OPERATING		HRD	9.00 * [—1,448,570 A] 1,430,897 A	9.00 * 1,448,570 A
26.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM				
				111.00 *	111.00 *
	OPERATING		BUF	2.00 # 20,427,078 X	2.00 # 18,679,890 X
27.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND				
				60.00 *	60.00 *
				3.00 #	3.00 #
	OPERATING		BUF	18,531,620 T	[—8,823,787 F] 9,223,787 T
28.	BUF741 - RETIREMENT BENEFITS - STATE				
	OPERATING		BUF	396,996,921 A	[—434,422,195 A] 435,091,440 A
			BUF	10,865,887 U	[—10,865,887 U] 4,000,000 U
29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE				
	OPERATING		BUF	119,680,888 A	[—122,074,506 A] 116,598,672 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
30.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).				
	OPERATING		BUF	814,659,000 A	842,456,000 A
31.	LNR101 - PUBLIC LANDS MANAGEMENT				
	OPERATING		LNR	1.00 # [-205,000 A] <u>181,897 A</u>	1.00 # 205,000 A
			LNR	56.00 * 21,639,761 B	56.00 * 21,655,066 B
32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	9,987,995 A	9,987,995 A
			AGS	4.00 * 25,383,819 W	4.00 * 25,383,819 W
33.	AGS211 - LAND SURVEY				
	OPERATING		AGS	[-10.00 *] <u>9.00 *</u> [-769,420 A] <u>723,478 A</u>	10.00 * [-769,420 A] <u>737,980 A</u>
			AGS	285,000 U	285,000 U
34.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	4.00 * [-10,141,167 A] <u>8,601,011 A</u>	4.00 * 10,141,167 A
			AGS	5,500,000 U	5,500,000 U
35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
	OPERATING		AGS	[-91.00 *] <u>77.00 *</u> 1.00 # [-11,332,109 A] <u>9,898,899 A</u>	91.00 * 1.00 # [-7,082,109 A] <u>6,167,665 A</u>
			AGS	4,000,000 W	4,000,000 W
36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
	OPERATING		AGS	[-123.00 *] <u>115.50 *</u> 2.00 # [-20,141,268 A] <u>18,428,946 A</u>	123.00 * 2.00 # [-20,232,627 A] <u>19,905,615 A</u>
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
	OPERATING		AGS	[-30.00 *] <u>24.00 *</u> [-2,360,586 A] <u>2,051,910 A</u>	30.00 * [-2,082,949 A] <u>1,774,273 A</u>
38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	OPERATING		AGS	[-33.00 *] <u>31.00 *</u> [-3,365,285 A] <u>3,028,757 A</u>	33.00 * [-3,390,498 A] <u>3,239,556 A</u>

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
39.	AGS240 -	STATE PROCUREMENT		[—24.00*] 21.00 *	24.00 *
	OPERATING		AGS	[+1,699,101 A] 1,474,989 A	[+1,699,101 A] 1,474,989 A
40.	AGS244 -	SURPLUS PROPERTY MANAGEMENT		5.00 *	5.00 *
	OPERATING		AGS	1,865,795 W	1,867,127 W
41.	AGS251 -	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00 *	13.00 *
	OPERATING		AGS	3,020,155 W	3,031,265 W
42.	AGS252 -	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00 *	27.00 *
	OPERATING		AGS	3,838,016 W	3,838,856 W
43.	AGS901 -	GENERAL ADMINISTRATIVE SERVICES		[—36.00*] 30.00 *	36.00 *
	OPERATING		AGS	1.00 # [+3,492,885 A] 3,096,065 A	1.00 # [+3,492,885 A] 3,195,993 A
			AGS	2.00 * 190,466 U	2.00 * 190,466 U"

PART II. STATE EXECUTIVE BUDGET OPERATING PROVISOS

SECTION 2. Act 5, Session Laws of Hawaii 2019, as amended by House Bill No. 2200 H.D. 1, S.D. 1,¹ passed by the legislature during the regular session of 2020, is amended by adding three sections to read as follows:

“SECTION 44.2. Any law or provision of this Act to the contrary notwithstanding, the Governor is authorized to transfer operating funds between general fund appropriations of departments to address critical program requirements; provided that the governor shall submit a report to the legislature within ten days of each use of this provision.

SECTION 44.3. Provided that the general fund appropriations for Maui health system, a KFH LLC (HTH214), for fiscal year 2020-2021, shall be disbursed by the Hawaii health systems corporation to the Maui health system, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui health system has satisfied all of the standards and conditions in section 323F-58, Hawaii Revised Statutes.

SECTION 44.4. If unanticipated state funding cutbacks diminish or curtail essential, generally funded positions, the governor may utilize savings as determined to be available from federal funds for the purpose of maintaining those positions until the next legislative session; provided that each department shall submit a report to the legislature and the department of budget and finance within five days of each use of this authority.”

SECTION 3. Act 5, Session Laws of Hawaii 2019, as amended by House Bill No. 2200 H.D. 1, S.D. 1,¹ passed by the legislature during the regular session of 2020, is amended by amending section 9 to read as follows:

“SECTION 9. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2019-2021 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
BUF721	\$395,538,560	[\$392,957,669 \$387,307,158]
BUF725	\$341,091,607	[\$338,865,983 \$333,993,281]
BUF728	\$126,237,547	[\$125,413,846; \$123,610,466;

provided further that unrequired balances may be used to pay for expenses related to section 39-14, Hawaii Revised Statutes, and for costs of issuance, or may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and² provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

PART III. MISCELLANEOUS CHANGES

SECTION 4. Part VII of Act 276, Session Laws of Hawaii 2019, is amended by amending sections 23 through 30 to read as follows:

“PART VII TURNOVER SAVINGS AND TRANSFERS

SECTION 23. [~~There is appropriated out of the general revenues of the State of Hawaii the sum of \$153,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for teacher certification incentives; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.~~

SECTION 24. [~~There is appropriated out of the general revenues of the State of Hawaii the sum of \$155,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school climate and student safety initiatives; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.~~

SECTION 25. [~~There is appropriated out of the general revenues of the State of Hawaii the sum of \$774,110 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school-based budgeting; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

ACT 9

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 26. [There is appropriated out of the general revenues of the State of Hawaii the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for early college programs in high schools.

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 27. [There is appropriated out of the general revenues of the State of Hawaii the sum of \$575,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for teacher license fees; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 28. [There is appropriated out of the general revenues of the State of Hawaii the sum of \$226,640 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school support; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 29. [There is appropriated out of the general revenues of the State of Hawaii the sum of \$7,608,587 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for skilled nursing services; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 30. [There is appropriated out of the general revenues of the State of Hawaii the sum of \$422,091 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for state administration; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.

The sum appropriated shall be expended by the department of education for the purposes of this Act.] Repealed.

SECTION 5. Section 247-7, Hawaii Revised Statutes, is amended to read as follows:

“§247-7 Disposition of taxes. All taxes collected under this chapter shall be paid into the state treasury to the credit of the general fund of the State, to be used and expended for the purposes for which the general fund was created and exists by law; provided that of the taxes collected each fiscal year:

- (1) Ten per cent or [\$6,800,000,] \$5,100,000, whichever is less, shall be paid into the land conservation fund established pursuant to section 173A-5; and
- (2) Fifty per cent or \$38,000,000, whichever is less, shall be paid into the rental housing revolving fund established by section 201H-202.”

PART IV. STATE JUDICIARY BUDGET

SECTION 6. Act 38, Session Laws of Hawaii 2019, as amended by Senate Bill No. 3080 S.D. 3, H.D. 1,³ passed by the legislature during the regular session of 2020, is amended by amending part II to read as follows:

“PART II. PROGRAM APPROPRIATIONS

SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized from the sources of funding specified to the judiciary for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of permanent and temporary positions established in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided in this Act.

PROGRAM APPROPRIATIONS⁴

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
The Judicial System					
1.	JUD101	- COURTS OF APPEAL		73.00 *	73.00 *
				1.00 #	1.00 #
	OPERATING		JUD	[-7,216,185 A]	[-7,216,185 A]
				<u>7,085,769 A</u>	<u>7,085,769 A</u>
2.	JUD310	- FIRST JUDICIAL CIRCUIT		1,103.50 *	1,103.50 *
				58.58 #	58.58 #
	OPERATING		JUD	[-88,278,054 A]	[-88,425,760 A]
				<u>81,521,805 A</u>	<u>81,669,511 A</u>
			JUD	41.00 *	41.00 *
				4,429,112 B	4,429,112 B
3.	JUD320	- SECOND JUDICIAL CIRCUIT		210.50 *	210.50 *
				1.68 #	1.68 #
	OPERATING		JUD	[-17,949,998 A]	[-17,955,448 A]
				<u>16,931,765 A</u>	<u>16,937,215 A</u>
4.	JUD330	- THIRD JUDICIAL CIRCUIT		240.00 *	240.00 *
				5.68 #	5.68 #
	OPERATING		JUD	[-21,729,887 A]	[-21,761,042 A]
				<u>20,438,738 A</u>	<u>20,469,893 A</u>
5.	JUD350	- FIFTH JUDICIAL CIRCUIT		103.00 *	103.00 *
				2.60 #	2.60 #
	OPERATING		JUD	[-8,455,480 A]	[-8,447,902 A]
				<u>7,901,044 A</u>	<u>7,893,466 A</u>
6.	JUD501	- JUDICIAL SELECTION COMMISSION		1.00 *	1.00 *
	OPERATING		JUD	103,414 A	103,414 A
7.	JUD601	- ADMINISTRATION		226.00 *	226.00 *
				9.48 #	9.48 #

PROGRAM APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS
				FISCAL M YEAR O 2019-2020 F FISCAL M YEAR O 2020-2021 F
		OPERATING	JUD	[-28,086,186 A] <u>28,824,640 A</u> [-27,587,239 A] <u>22,625,693 A</u>
				1.00 * 1.00 *
				9.00 # 9.00 #
			JUD	8,034,802 B 8,034,802 B
			JUD	343,261 W 343,261 W
		INVESTMENT CAPITAL	JUD	9,355,000 C <u>[0 C]</u> <u>76,000,000 C</u>

PART V. STATE CAPITAL IMPROVEMENT PROGRAM

SECTION 7. Act 40, Session Laws of Hawaii 2019, as amended by House Bill No. 2725 H.D. 1, S.D. 1,⁵ passed by the legislature during the regular session of 2020, is amended by amending part III as follows:

1. By amending section 4, item G-179 to read:

“179. WAIMEA ~~[CANYON]~~ MIDDLE SCHOOL, ~~[KAUAI]~~ HAWAII
DESIGN AND CONSTRUCTION FOR
ARCHITECTURAL BARRIER REMOVAL.
TOTAL FUNDING EDN C 300 C”

2. By amending section 4, item G-183.73 to read:

“183.73 NOELANI ELEMENTARY SCHOOL, OAHU
PLANS AND DESIGN TO ~~[ASSES]~~ ASSESS THE
SCHOOL'S ELECTRICAL SYSTEM UPGRADE
NEEDS.
TOTAL FUNDING EDN C 250 C”

3. By amending section 4, item G-184.43 to read:

“184.43 KAUAI HIGH SCHOOL, ~~[GIRLS LOCKER ROOM,]~~ KAUAI
~~[DESIGN AND CONSTRUCTION FOR GIRLS-
LOCKER ROOM FACILITIES AND OTHER-
RELATED FACILITIES AND]~~ DESIGN AND
CONSTRUCTION FOR ATHLETIC COURTS,
INCLUDING TENNIS COURTS, AND NEW
PARKING, TRAFFIC, AND DRAINAGE
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.
TOTAL FUNDING EDN C 4,200 C”

4. By amending section 4, item G-184.38 to read:

“184.38 KANOELANI ELEMENTARY SCHOOL, OAHU
PLANS, DESIGN AND CONSTRUCTION TO
INCREASE THE CAFETERIA CAPACITY
TO ACCOMMODATE THE GROWING
STUDENT POPULATION; INCLUDING
ALTERNATIVE OR REMOTE FOOD SERVICE
AND/OR DINING FACILITY; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.
TOTAL FUNDING EDN C 6,000 C”

5. By amending section 4, item G-185.17 to read:
 “185.17 ~~[FARRINGTON HIGH SCHOOL, OAHU]~~ KEKAULIKE HIGH SCHOOL, MAUI
 CONSTRUCTION FOR ADA IMPROVEMENTS;
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.
 TOTAL FUNDING EDN C 2,500C”
6. By amending section 4, item G-185.28 to read:
 “185.28 JEFFERSON ELEMENTARY SCHOOL, OAHU
 DESIGN AND CONSTRUCTION FOR ~~[SEVEN]~~
 DEDICATED ELECTRICAL OUTLETS FOR
 THE AQUAPONICS SYSTEMS.
 TOTAL FUNDING EDN C 350C”
7. By amending section 4, item G-185.24 to read:
 “185.24 HOLUALOA ELEMENTARY SCHOOL, HAWAII
 DESIGN ~~[FOR GYMNASIUM RENOVATION⁶]~~
 AND CONSTRUCTION FOR THE REMOVAL
 AND RELOCATION OF FACILITIES AND
 BUILDING OF NEW FACILITIES FOR
 CLASSROOMS, LIBRARY, ROADWAYS,
 AND PARKING IMPROVEMENTS; FUNDS
 MAY BE USED FOR OTHER FACILITIES
 OR STRUCTURES ASSOCIATED WITH THE
 SCHOOL OR CAMPUS; RENOVATIONS,
 REPAIR, REFURBISHMENT, AND/OR
 NEW CONSTRUCTION; GROUND AND
 SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.
 TOTAL FUNDING EDN C 2,000C”
8. By amending section 4, item G-185.29 to read:
 “185.29 JEFFERSON ELEMENTARY SCHOOL, OAHU
 PLANS DESIGNS AND CONSTRUCTION
 FOR ELECTRICAL UPGRADES TO ~~[SIX]~~
 CLASSROOMS IN BUILDING R; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT
 AND APPURTENANCES.
 TOTAL FUNDING EDN C 250C”
9. By amending section 4, item G-188.4 to read:
 “188.4 ALA WAI ELEMENTARY SCHOOL, OAHU
 DESIGN AND CONSTRUCTION FOR A
 COVERED PLAYCOURT~~[-PHASE 2]~~; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT
 AND APPURTENANCES.
 TOTAL FUNDING EDN C 1,000C”
10. By amending section 4, item K-12.3 to read:
 “12.3 KANEOHE CIVIC CENTER, OAHU
 PLANS, DESIGNS, CONSTRUCTION, AND
 EQUIPMENT FOR KANEOHE CIVIC
 CENTER IMPROVEMENTS; GROUND AND
 SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.
 TOTAL FUNDING AGS C 3,000C”
11. By amending section 4, item G-156 to read:
 “156. QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU
 DESIGN AND CONSTRUCTION FOR
 A PLAYCOURT~~[;]~~ AND PLAYGROUND;
INCLUDING PLAYGROUND EQUIPMENT;
 GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.
 TOTAL FUNDING EDN 175C C”

PART VI. STATE CAPITAL IMPROVEMENT PROGRAM PROVISOS

SECTION 8. Act 40, Session Laws of Hawaii 2019, as amended by House Bill No. 2725, H.D. 1, S.D. 1,⁵ passed by the legislature during the regular session of 2020, is amended as follows:

1. By amending section 11H, to read:

“SECTION 11H. [(a)] Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-10.02	\$1,200,000 C
A-10.03	2,510,163 C
A-10.04	512,860 C
A-7	200,484 C
A-9	1,103,364 C
F-8	450,000 C
F-9	1,278,680 C
F-14	1,150,000 C
F-15	950,000 C
F-24	900,000 C
F-25	1,080,053 C
G-4	990,000 C
G-77	239,000 C
G-87.11	460,000 C
G-87.24	260,000 C
G-41	2,450,000 C
G-87.02	1,984,000 C
G-87.34	2,292,279 C
G-87.79	1,584,000 C
G-87.09	560,000 C
G-87.21	378,000 C
G-92.05	1,900,000 C
H-10.03	3,800,000 C
K-36.02	3,500,000 C

~~[(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5.]”~~

2. By amending section 11I, to read:

“SECTION 11I. [(a)] Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-12	\$814,818 C
A-6	4,751,122 C
F-11.01	23,622,000 C
F-11.01	37,012,412 N

~~[(b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal year 2020-2021 and shall be expended in accordance with the purposes described under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5.]”~~

PART VII. LAPSES AND REAUTHORIZATIONS

SECTION 9. DEFINITIONS. Unless otherwise clear from the context, as used in this part:

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds that is authorized to expend specified appropriations made by this part.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of agriculture
AGS	Department of accounting and general services
ATG	Department of the attorney general
BED	Department of business, economic development, and tourism
BUF	Department of budget and finance
CCA	Department of commerce and consumer affairs
DEF	Department of defense
EDN	Department of education
GOV	Office of the governor
HHL	Department of Hawaiian home lands
HMS	Department of human services
HRD	Department of human resources development
HTH	Department of health
LBR	Department of labor and industrial relations
LNR	Department of land and natural resources
LTG	Office of the lieutenant governor
PSD	Department of public safety
SUB	Subsidies
TAX	Department of taxation
TRN	Department of transportation
UOH	University of Hawaii
CCH	City and county of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this part. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

A	General funds
B	Special funds
C	General obligation bond fund
D	General obligation bond fund with debt service cost to be paid from special funds

ACT 9

E	Revenue bond funds
J	Federal aid interstate funds
K	Federal aid primary funds
L	Federal aid secondary funds
M	Federal aid urban funds
N	Federal funds
P	Other federal funds
R	Private contributions
S	County funds
T	Trust funds
U	Interdepartmental transfers
W	Revolving funds
X	Other funds

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

SECTION 10. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021.

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
A. ECONOMIC DEVELOPMENT					
1.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT INVESTMENT CAPITAL	AGR	11,090,000 C	C
B. EMPLOYMENT					
C. TRANSPORTATION FACILITIES					
D. ENVIRONMENTAL PROTECTION					
E. HEALTH					
F. SOCIAL SERVICES					
1.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS INVESTMENT CAPITAL	HHL	5,808,000 C	C
2.	HMS904	GENERAL ADMINISTRATION INVESTMENT CAPITAL	HMS	22,622,000 C	C
			HMS	37,012,000 N	N
G. FORMAL EDUCATION					
1.	EDN100	SCHOOL-BASED BUDGETING INVESTMENT CAPITAL	EDN	11,197,000 C	C
2.	EDN407	PUBLIC LIBRARIES INVESTMENT CAPITAL	EDN	1,900,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021

H. CULTURE AND RECREATION

1.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	INVESTMENT CAPITAL	LNR	3,800,000	C	

I. PUBLIC SAFETY

J. INDIVIDUAL RIGHTS

K. GOVERNMENT-WIDE SUPPORT

9.	SUB401 - COUNTY OF MAUI				
	INVESTMENT CAPITAL	COM	3,500,000	C"	

SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums appropriated or authorized in section 10 of this part for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021

A. ECONOMIC DEVELOPMENT

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

1.	PUU PULEHU RESERVOIR, HAWAII				
	PLANS, DESIGN, AND CONSTRUCTION OF A THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING.				
	TOTAL FUNDING	AGR	200	C	
2.	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.				
	TOTAL FUNDING	AGR	1,103	C	

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
3.		EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	AGR	1,200 C	C
4.		EAST MAUI WATER SYSTEMS, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	AGR	2,510 C	C
5.		KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.			
		TOTAL FUNDING	AGR	512 C	C
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGR	4,751 C	C
7.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGR	814 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	M O F
B. EMPLOYMENT					
C. TRANSPORTATION FACILITIES					
D. ENVIRONMENTAL PROTECTION					
E. HEALTH					
F. SOCIAL SERVICES					
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
1.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.	TOTAL FUNDING HHL	450 C	C
2.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.	TOTAL FUNDING HHL	1,278 C	C
3.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.	TOTAL FUNDING HHL	1,150 C	C
4.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.	TOTAL FUNDING HHL	950 C	C
5.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.	TOTAL FUNDING HHL	900 C	C
6.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.	TOTAL FUNDING HHL	1,080 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
HMS904 - GENERAL ADMINISTRATION					
11.01.		MODERNIZATION OF PUBLIC ASSISTANCE ELIGIBILITY SYSTEM			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR THE PUBLIC ASSISTANCE PROGRAMS. THESE SYSTEMS WILL INTEGRATE WITH THE NEW MEDICAID ELIGIBILITY SYSTEM TO REPLACE THE EXISTING LEGACY PUBLIC ASSISTANCE ELIGIBILITY SYSTEM AND THE CHILD/ADULT WELFARE SYSTEMS THAT HAS OUTLIVED ITS CURRENT UTILITY OF 25 YEARS.			
		TOTAL FUNDING	HMS	22,622 C	C
			HMS	37,012 N	N
G. FORMAL EDUCATION					
EDN100 - SCHOOL-BASED BUDGETING					
7.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	990 C	C
8.		KULA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,450 C	C
9.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU			
		DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	239 C	C
10.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,984 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.		CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO WIDEN THE FRONT ENTRANCE DRIVEWAY AND SECURITY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	560 C	C
12.		CHIEFESS KAMAKAHELEI MIDDLE SCHOOL CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF CKMS LIBRARY TO TRANSFORM IT INTO A 21ST CENTURY MEDIA CENTER BY CREATING STUDENT COLLABORATIVE SPACES. TOTAL FUNDING	EDN	460 C	C
13.		HENRY J. KAISER HIGH SCHOOL, GATHERING PLACE, OAHU DESIGN FOR A MULTIPURPOSE GATHERING PLACE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	378 C	C
14.		KAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	260 C	C
15.		KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,292 C	C
16.		WAIMEA ELEMENTARY SCHOOL, HAWAII LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY. TOTAL FUNDING	EDN	1,584 C	C

EDN407 - PUBLIC LIBRARIES

1.		WAIKOLOA LIBRARY, HAWAII LAND ACQUISITION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,900 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

H. CULTURE AND RECREATION

LNR806 - PARKS ADMINISTRATION AND OPERATION

1.	NEW PUBLIC PARK TMK: 42003029, 42001055				
	DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	TOTAL FUNDING	LNR	3,800	C	C

I. PUBLIC SAFETY

J. INDIVIDUAL RIGHTS

K. GOVERNMENT-WIDE SUPPORT

SUB401 - COUNTY OF MAUI

1.	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER PUMP FOR THE AGRICULTURAL PARK IN UPCOUNTRY MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.				
	TOTAL FUNDING	COM	3,500	C	C"

SECTION 12. The director of finance is authorized to issue general obligation bonds in the sum of \$60,917,000 or so much thereof as may be necessary for fiscal year 2019-2020 for the capital improvement projects authorized in this part.

SECTION 13. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds.

SECTION 14. The appropriations made for the capital improvement projects authorized by section 10, and described by section 11 of this part shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all moneys from the appropriation unencumbered as of June 30, 2022, shall lapse as of that date; provided further that this lapsing date shall not apply to non-general fund appropriations for projects authorized in section 10, and described by section 11 of this part where the appropriations have been deemed necessary to qualify for federal aid financing and reimbursement; provided further that appropriations that are unencumbered as of June 30, 2026, shall lapse as of that date.

PART VIII. SUBSTITUTION OF GENERAL OBLIGATION BONDS FOR OTHER FUNDS

SECTION 15. Part VI of Act 276, Session Laws of Hawaii 2019, is amended by adding a new section to read as follows:

“SECTION 15A. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2019-2021 that are unencumbered as of June 30, 2022, shall lapse as of that date.”

SECTION 16. Act 12, Session Laws of Hawaii 2018, as amended by Act 35, Session Laws of Hawaii 2019, is amended by amending section 5, subsection (a), to read as follows:

“SECTION 5. (a) There is appropriated out of the general revenues of the State of Hawaii the sum of [~~\$100,000,000~~] \$61,000,000 or so much thereof as may be necessary for fiscal year 2017-2018 and there is appropriated out of the general obligation bond fund the sum of \$39,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 to protect the health, safety, and welfare of the people, and provide relief from disaster damages, losses, and suffering caused by the extraordinary weather event that produced torrential rains and resultant flooding in the county of Kauai in April 2018 or to implement mitigation measures to prevent and minimize the impacts of current or future flooding in areas affected by the April 2018 flooding on Kauai.

The ~~[sum]~~ sums appropriated shall be allotted to the department of defense and expended by the adjutant general solely for the express stated purposes of this part; provided that the moneys appropriated pursuant to this section shall not lapse at the end of the fiscal year for which the moneys have been appropriated; provided further that ~~[any moneys]~~ general revenues appropriated pursuant to this section that are unencumbered as of June 30, 2020, shall lapse on that date; provided further that general obligation bond funds appropriated pursuant to this section that are unencumbered as of June 30, 2021 shall lapse on that date; provided further that the moneys appropriated pursuant to this section shall be exempt from section 37-74(d), Hawaii Revised Statutes.

The director of finance is authorized to issue general obligation bonds in the sum of \$39,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 for the purposes of this section.”

SECTION 17. There is appropriated the sum of \$40,000,000 or so much thereof as may be necessary in general obligation bond funds for fiscal year 2020-2021 as a loan to the county of Hawaii as may be necessary to obtain non-state funds, including federal funds, available to the county of Hawaii to provide relief, recovery, mitigation, and remediation assistance for disaster damage, losses, and suffering caused by the Kilauea eruption in the county of Hawaii. The loan terms shall be negotiated by the director of finance; provided that the director of finance may waive any interest accrued on said loan.

The sum appropriated shall be expended by the department of budget and finance.

The director of finance is authorized to issue general obligation bonds in the sum of \$40,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 for the purposes of this section.

PART IX. MODIFICATIONS TO PRIOR MEASURES PASSED BY THE
HAWAII STATE LEGISLATURE DURING THE REGULAR SESSION
OF 2020

SECTION 18. This purpose of this part is to amend:

(1) Senate Bill No. 75 S.D. 2, H.D. 1;⁷ and

(2) Senate Bill No. 3139 S.D. 1, H.D. 1,⁸

passed by the legislature on May 21, 2020, to conform to this part if either or both measures are enacted before or after the effective date of this Act.

SECTION 19. Senate Bill No. 75, S.D. 2, H.D. 1,⁷ passed by the legislature during the regular session of 2020, is amended by amending section 13 to read as follows:

~~“SECTION 13. [There is appropriated out of the funds received by the State of Hawaii from the Paycheck Protection Program and Health Care Enhancement Act, Public Law 116-139, the sum of \$36,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 to be used for thermal screening programs pursuant to Public Law 116-139 and associated guidance issued by appropriate federal agencies; provided that beginning June 1, 2020, a monthly report shall be submitted to the governor and the legislature that details all allocations and expenditures:~~

~~The sum appropriated shall be expended by the department of transportation for the purposes of this section.] REPEALED.”~~

SECTION 20. Senate Bill No. 75, S.D. 2, H.D. 1,⁷ passed by the legislature during the regular session of 2020, is amended by amending section 16 to read as follows:

~~“SECTION 16. This Act, upon its approval, shall take effect [on May 4, 2020;] retroactively on June 29, 2020; provided that funds appropriated or authorized by this Act that are not expended or encumbered as of December 28, 2020, shall lapse as of that date; provided further that section 11 shall take effect on July 1, 2020.”~~

SECTION 21. Senate Bill No. 3139 S.D. 1, H.D. 1,⁸ passed by the legislature during the regular session of 2020, is amended by amending section 12 to read as follows:

~~“SECTION 12. This Act, upon its approval, shall take effect [on May 27, 2020;] retroactively on June 29, 2020; provided that section 2 shall take effect on July 1, 2020.”~~

PART X. STATE CORONAVIRUS RELIEF FUNDS

SECTION 22. The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was enacted on March 27, 2020, to address the extensive economic fallout of the coronavirus disease 2019 (COVID-19) pandemic. Among its provisions, Division A, Title V of the CARES Act provided \$1,250,000,000 to Hawaii for expenditures that are:

- (1) Necessary and incurred due to the public health emergency with respect to COVID-19;
- (2) Not accounted for in the budget most recently approved as of March 27, 2020, for state government; and
- (3) Incurred between March 1, 2020, and December 30, 2020.

In May 2020, the legislature passed S.B. No. 75, S.D. 2, H.D. 1,⁷ which appropriated out of the funds received by the State of Hawaii from the CARES Act

the sum of \$635,986,000 to be deposited into the emergency and budget reserve fund.

Accordingly, the purpose of this part is to appropriate funds received by the State from the CARES Act for the purpose of COVID-19 response activities and provide transparency and accountability for the use of those funds.

Certain COVID-19 relief programs are scheduled to end by July 31, 2020, including the federal paycheck protection program loans; the \$600 per week federal unemployment insurance “plus-up” (UI plus-up); temporary increases to public assistance such as the supplemental nutrition assistance program (SNAP); and both the state and federal moratoriums on evictions. While federal relief may be extended, Hawaii’s recovery will likely take longer than for the rest of the nation and may outlast federal aid.

The legislature finds that the pandemic has provided the State with an opportunity to evolve. The immediate, critical concern is for the health and welfare of the people of Hawaii, which is in turn inextricably linked to the economic health of the State. Solving short-term and long-term challenges requires comprehensive, coordinated action. To that end, the legislature has engaged the community to determine the best possible strategy to deploy limited resources in a multi-pronged effort to support individuals and families to recover from the COVID-19 pandemic, while simultaneously supporting economic diversification.

An economic analysis conducted by the university of Hawaii economic research organization, in consultation with the department of business, economic development, and tourism, of the package of CARES Act initiatives developed by the legislature found that:

- (1) \$618 million in spending to support Hawaii’s households and businesses and accelerate training programs for putting people back to work will generate more than \$1 billion in gross domestic product over the coming year; and
- (2) The spending will support up to six thousand five hundred jobs.

The analysis further determined that “because much of the spending is for safety net programs, there is little risk that the money will be saved instead of spent in the Hawaii economy. Yet, it is also true that many of the high-contact service jobs that dominate Hawaii’s employment opportunities will be impacted until consumers and visitors feel it is safe to return. As a result, it is imperative that we continue to focus on efforts to retrain workers for jobs in Hawaii’s New Economy”.

PART XI. HOUSING RELIEF AND RESILIENCY PROGRAM

SECTION 23. The legislature finds that economic stress in Hawaii will be deep and prolonged due to the State’s heavy dependence on the travel industry. The next “curve” to flatten may be a sharp rise in housing instability and homelessness in the wake of the coronavirus disease 2019 (COVID-19) pandemic; this curve would impact many people who have never relied on public assistance before and who do not qualify for existing government housing programs. At present, experts predict a rise in evictions, housing instability, and homelessness in August, with potential ripple effects through banking and other parts of the economy.

The legislature further finds that renters are especially vulnerable. The University of Hawaii economic research organization and Hawaii Budget and Policy Center estimate that by July 31, 2020, forty thousand to forty-five thousand renter households will lose their federal unemployment insurance plus-up, will be unemployed, and will not be receiving other rental assistance. Approximately 21,500 of these renter households will be at risk of losing their housing because the portion of their income going to housing will jump by ten per cent

or more, and approximately seven thousand five hundred of these renter households will be at extreme risk of losing their housing because the portion of their income going to housing will jump by thirty per cent or more. When eviction moratoriums expire, Hawaii could be faced with a wave of evictions.

The legislature additionally finds that homeowners having a federally backed mortgage qualify for up to a year of forbearance, but there is no similar protection for mortgages that are not federally backed. The Hawaii Budget and Policy Center estimates that by July 31, 2020, approximately thirteen thousand homeowners will lose their federal unemployment insurance plus-up, will be unemployed, and will not be receiving other assistance, including mortgage forbearance. Assisting these homeowners in working with their lenders on mortgage loan modifications will provide needed housing relief to mitigate mortgage foreclosures.

The purpose of this part is to:

- (1) Establish a community-based housing relief and resilience program to help up to thirty-four thousand renter households that are at risk of eviction with rental assistance payments and provide homeowner households that may be facing mortgage foreclosure with counseling and loan modification assistance due to the COVID-19 pandemic; and
- (2) Appropriate CARES Act funds that have been deposited into the emergency and budget reserve fund for the program.

SECTION 24. (a) There is established the housing relief and resiliency program in the Hawaii housing finance and development corporation. The housing relief and resiliency program is intended to be a flexible program that meets the needs of households that have been economically impacted by COVID-19 and are facing housing hardships.

(b) The Hawaii housing finance and development corporation shall select and contract with a nonprofit intermediary who shall establish a centralized database and work with community nonprofit agencies, such as community development financial institutions and housing counseling agencies, to distribute funds and provide other assistance to qualified households.

(c) The program shall target renters and homeowners who have experienced a reduction in income because of unemployment or reduction in work hours due to COVID-19. The program shall provide help with rental payments for impacted renter households and counseling and loan modification assistance for impacted homeowner households.

(d) In order to qualify for assistance through the housing relief and resiliency program, applicants shall have a household income that does not exceed one hundred per cent of the area median income as determined by the United States Department of Housing and Urban Development. Receipt or non-receipt of unemployment insurance benefits shall not be a condition of eligibility for assistance through the housing relief and resiliency program.

(e) Rental housing relief shall be for one primary residence, and the amount of assistance shall not exceed fifty per cent of the monthly rent or \$500 per month, whichever is less. A lump sum rental payment for up to five months of rent, for a total amount not to exceed \$2,500, may be made to the participating landlord; provided that the landlord honors the rental agreement for the duration of the rental assistance period. Participating landlords may include private owners of rental properties financed with low-income housing tax credits or rental housing revolving fund loans administered by the Hawaii housing finance and development corporation.

(f) Housing assistance shall be provided on a first-come, first-served basis until funds are depleted.

(g) The housing relief assistance payment period shall be from August 1, 2020, to December 28, 2020.

(h) The Hawaii housing finance and development corporation shall submit a report to the legislature describing the outcomes of the housing relief and resiliency program no later than January 20, 2021.

SECTION 25. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of \$100,000,000⁹ or so much thereof as may be necessary for fiscal year 2020-2021 to be used for housing and rental assistance and the administrative costs related to the housing relief and resiliency program, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) The funds shall be allocated as follows:
 - (A) The sum of \$85,000,000 or so much thereof as may be necessary shall be geographically allocated for housing relief payments as follows:
 - (i) \$54,400,000 to the city and county of Honolulu;
 - (ii) \$12,000,000 to the county of Hawaii;
 - (iii) \$9,600,000 to the county of Maui;
 - (iv) \$4,000,000 to the county of Kauai; and
 - (v) \$5,000,000 for use statewide; and
 - (B) The sum of \$15,000,000 or so much thereof as may be necessary may be allocated for the cost of administering the program, including administrative and monitoring expenses incurred by the Hawaii housing finance and development corporation and the nonprofit intermediary recipient;
- (2) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (3) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (4) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the Hawaii housing finance and development corporation for the purposes of this part.

SECTION 26. The Hawaii housing finance and development corporation may modify the allocation of funds, eligibility requirements, monthly assistance levels, and other features as the program is implemented.

PART XII. STATE CORONAVIRUS RELIEF FUNDS - CHILDCARE FACILITY SUBSIDY

SECTION 27. The purpose of this part is to establish a grant program within the department of human services to support child care providers during the COVID-19 pandemic.

SECTION 28. (a) There is established the child care grant program through which the department or its designee may award grants to any registered or licensed child care facility or an eligible exempt child care facility that requires funds as a result of the response to the coronavirus 2019 disease, or COVID-19, pandemic for any of the following:

- (1) To maintain or resume operations if it lacks funds to do so due to a revenue shortfall caused by decreased enrollment or closure that occurred after March 15, 2020;
 - (2) To conduct cleaning, sanitation, and similar activities necessary to maintain or resume operations, including the purchase of disinfecting and personal protective equipment and supplies;
 - (3) Employee salaries or training; or
 - (4) Other purposes as authorized by the department and consistent with any applicable federal funding source and state law.
- (b) All moneys necessary to carry out the purposes of this section shall be appropriated by the legislature.

(c) For the purpose of implementing the child care grant program, the department shall:

- (1) Adopt interim rules without regard to chapters 91 or 201M, Hawaii Revised Statutes; provided that the interim rules shall expire no later than January 1, 2021; or
 - (2) Adopt rules pursuant to chapter 91, Hawaii Revised Statutes.
- (d) Rules adopted pursuant to subsection (c) shall include, at minimum:
- (1) The minimum duration that a registered or licensed child care facility or eligible exempt child care facility shall maintain operations after the receipt of grant funds from the child care grant program;
 - (2) Conditions under which an exempt child care facility may be eligible to be awarded a grant from the child care grant program; and
 - (3) Conditions under which an awarded grant shall be repaid to the State in the event of inappropriate or unauthorized expenditures.
- (e) Grants shall be disbursed pursuant to a contract between the department or its designee and the grant recipient in accordance with the rules adopted pursuant to subsections (c) and (d). Payment of funds shall be made within thirty days after a contract is executed.

(f) For the purposes of this part:

“Exempt child care facility” means a child care facility:

- (1) Exempt from any license or registration required by this part; and
- (2) That satisfies the conditions to be eligible for participation in the child care grant program pursuant to rules adopted in accordance with subsections (c) and (d).

“Grant” means an award of state funds to a specified recipient to support the activities of the recipient and permit the community to benefit from those activities.

“Registered or licensed child care facility” means any child care facility licensed or registered pursuant to this part.

SECTION 29. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 to be used to support child care providers, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; provided that each report shall include the following information by county:
 - (A) The total number and dollar amount of grants awarded;
 - (B) The total number and dollar amount of grants awarded to:
 - (i) Licensed child care facilities;
 - (ii) Family child care homes;
 - (iii) Group child care centers;
 - (iv) Group child care homes; and
 - (v) Eligible exempt child care facilities; and
 - (C) The total child care maximum capacity at child care facilities receiving the grant awarded funds; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the department of human services for the purposes of this part.

PART XIII. PURCHASE AND DISTRIBUTION OF PERSONAL PROTECTIVE EQUIPMENT

SECTION 30. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of ~~\$100,000,000~~ \$61,000,000¹⁰ or so much thereof as may be necessary for fiscal year 2020-2021 to be used for the purchase and distribution of personal protective equipment to hospitals, childcare facilities, elderly care facilities, businesses, non-profits, and schools, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the department of defense for the purposes of this part.

PART XIV. AIRPORT SCREENING AND HEALTH ASSURANCE SECURITY INITIATIVES

SECTION 31. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public

Law 116-136, the sum of ~~\$90,000,000~~ \$70,000,000¹¹ or so much thereof as may be necessary for fiscal year 2020-2021 to be used for airport screening and health assurance security initiatives, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the department of transportation for the purposes of this part.

PART XV. RETRAINING AND WORKFORCE DEVELOPMENT PROGRAMS

SECTION 32. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of ~~\$36,000,000~~ \$10,000,000¹² or so much thereof as may be necessary for fiscal year 2020-2021 to be used for retraining and workforce development programs, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the business development and support division (BED100) of the department of business, economic development, and tourism for the purposes of this part.

PART XVI. INNOVATION GRANTS TO CREATE A SUPPLY CHAIN OF CLEANING SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT

SECTION 33. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of ~~\$15,000,000~~ \$10,000,000¹³ or so much thereof as may be necessary for fiscal year 2020-2021 to be used as innovation grants to support emerging industries to create a supply chain for cleaning supplies and personal protective equipment, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) Grant awards shall be limited to no more than \$500,000 per recipient, unless additional funding need is determined by the Hawaii technology development corporation;
- (2) Grant awards shall be made to recipients with less than fifty employees;
- (3) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (4) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (5) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the Hawaii technology development corporation (BED143) of the department of business, economic development, and tourism for the purposes of this part.

PART XVII. FOOD DISTRIBUTION

SECTION 34. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 to be used for a public-private partnership to provide food assistance to families in need, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the office of community services (LBR903) of the department of labor and industrial relations for the purposes of this part.

PART XVIII. FISHING INDUSTRY SUPPORT

SECTION 35. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 to be used to support the commercial fishing industry, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;

- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the business development and support division (BED100) of the department of business, economic development, and tourism for the purposes of this part.

PART XIX. SUPPORT FOR 2020 GRADUATES OF PUBLIC HIGH SCHOOLS

SECTION 36. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of ~~\$2,000,000~~ \$1,000,000¹⁴ or so much thereof as may be necessary for fiscal year 2020-2021 to be used for a public-private partnership to provide support to public high school seniors who were adversely affected by school closures in their final semester of school, pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the office of community services (LBR903) of the department of labor and industrial relations for the purposes of this part.

PART XX. GOVERNOR DISCRETIONARY FUND

SECTION 37. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of \$39,986,000 or so much thereof as may be necessary for fiscal year 2020-2021 to be used for eligible programs pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies; provided that:

- (1) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes;
- (2) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature; and
- (3) On December 28, 2020, any unexpended funds shall be transferred to the unemployment compensation trust fund established under section 383-121, Hawaii Revised Statutes.

The sum appropriated shall be expended by the office of the governor for the purposes of this part.

PART XXI. UNEMPLOYMENT INSURANCE ASSISTANCE

SECTION 38. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, from the amounts received by the State of Hawaii from the Coronavirus Aid, Relief, and Economic Security Act, Public Law 116-136, the sum of ~~\$230,000,000~~ \$0¹⁵ or so much thereof as may be necessary for fiscal year 2020-2021 to be used between August 1, 2020, and December 30, 2020, to provide an additional weekly unemployment benefit of \$100 per week to state eligible recipients; provided that:

- (1) No additional \$100 weekly unemployment benefit shall be issued if there exists an additional federal unemployment benefit of more than \$300 per week;
- (2) The department of labor and industrial relations shall have flexibility in the implementation of this part;
- (3) All procurements executed pursuant to this part shall be exempt from the requirements of chapters 103D and 103F, Hawaii Revised Statutes; and
- (4) Beginning July 15, 2020, a monthly report that details all allocations and expenditures shall be submitted to the governor and the legislature.

The sum appropriated shall be expended by the department of labor and industrial relations for the purposes of this part.

PART XXII. DEPLOYMENT OF RESERVE FUNDS

SECTION 39. Notwithstanding any other law to the contrary, there is appropriated out of the emergency and budget reserve fund established under section 328L-3, Hawaii Revised Statutes, the sum of ~~\$1,080,000,695~~ \$648,000,000¹⁶ or so much thereof as may be necessary for fiscal year 2019-2020 to be deposited to the general fund.

The sum appropriated shall be expended by the department of budget and finance for the purposes of this section.

SECTION 40. This section provides the governor the option of using funds available in the Hawaii hurricane relief fund.

There is appropriated out of the Hawaii hurricane relief fund established under chapter 431P, Hawaii Revised Statutes, the sum of \$183,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 to be expended for pandemic related shortfalls.

The sum appropriated shall be expended by the department of commerce and consumer affairs for the purposes of this section.

PART XXIII. MISCELLANEOUS

Section 41. The revisor of statutes shall substitute the appropriate Act number for:

- (1) House Bill No. 2200, H.D. 1, S.D. 1,¹ in sections 1, 2, and 3 of this Act;
- (2) Senate Bill No. 3080, S.D. 3, H.D. 1,³ in section 6 of this Act;
- (3) House Bill No. 2725, H.D. 1, S.D. 1,⁵ in section 7 of this Act;

ACT 9

- (4) Senate Bill No. 75, S.D. 2, H.D. 1,⁷ in sections 18, 19, 20, and 22 of this Act; and
- (5) Senate Bill No. 3139, S.D. 1, H.D. 1,⁸ in sections 18 and 21 of this Act.

SECTION 42. If any provision of this Act conflicts with the provisions of any other Act enacted by the legislature during the 2020 regular session, including House Bill No. 2200, H.D. 1, S.D. 1,¹ the provisions of this Act shall supersede those Acts.

SECTION 43. If any provision of this Act, or the application thereof to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act that can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.

SECTION 44. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 45. This Act shall take effect upon approval; provided that:

- (1) Parts VI, VIII, and IX shall take effect retroactively on June 29, 2020;
- (2) Parts IV, VII, and XXII shall take effect retroactively on June 30, 2020;
- (3) Parts I, II, III, V, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XIX, XX, and XXI shall take effect retroactively on July 1, 2020.

(Approved July 31, 2020.)

Notes

1. Act 7.
2. "And" should be underscored.
3. Act 5.
4. Program Appropriations table is printed as enacted.
5. Act 6.
6. Prior to amendment ";" appeared here.
7. Act 8.
8. Act 4.
9. Although Gov. Msg. No. 1112 noted that "\$100,000,000" was to be line item vetoed and replaced with "\$50,000,000", no such line item veto appeared in the returned bill.
10. Item vetoed, replaced with "\$61,000,000", and initialed "DYI".
11. Item vetoed, replaced with "\$70,000,000", and initialed "DYI".
12. Item vetoed, replaced with "\$10,000,000", and initialed "DYI".
13. Item vetoed, replaced with "\$10,000,000", and initialed "DYI".
14. Item vetoed, replaced with "\$1,000,000", and initialed "DYI".
15. Item vetoed, replaced with "\$0", and initialed "DYI".
16. Item vetoed, replaced with "\$648,000,000", and initialed "DYI".