

**ACT 7**

H.B. NO. 2200

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2020.

**PART II**

SECTION 2. This part amends Act 5, Session Laws of Hawaii 2019, and other appropriations and authorizations effective during fiscal biennium 2019-2021.

SECTION 3. Part II of Act 5, Session Laws of Hawaii 2019, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

### PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
<b>A. ECONOMIC DEVELOPMENT</b>					
1.	BED100 - STRATEGIC MARKETING AND SUPPORT				
				10.00 *	10.00 *
				1.00 #	1.00 #
	OPERATING		BED	2,093,866 A	2,570,997 A
			BED	1,821,915 W	1,821,915 W
			BED	700,000 P	700,000 P
2.	BED105 - CREATIVE INDUSTRIES DIVISION				
				10.00 *	10.00 *
				0.00 #	0.00 #
	OPERATING		BED	1,251,476 A	1,508,613 A
			BED	30,000 B	30,000 B
3.	BED107 - FOREIGN TRADE ZONE				
				16.00 *	16.00 *
	OPERATING		BED	2,438,062 B	2,445,180 B
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT				
				24.00 *	24.00 *
				1.00 #	1.00 #
	OPERATING		BED	3,000,273 A	2,218,570 A
5.	BED113 - TOURISM				
				3.00 *	3.00 *
				29.00 #	29.00 #
	OPERATING		BED	141,483,409 B	141,483,409 B
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE				
				7.00 *	7.00 *
	OPERATING		AGR	1,200,986 B	1,200,986 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122 - PLANT PEST AND DISEASE CONTROL				
				66.00 *	66.00 *
	OPERATING		AGR	4,398,311 A	4,927,870 A
				46.00 *	46.00 *
			AGR	8,784,690 B	8,796,810 B
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				2.00 #	2.00 #
			AGR	528,412 P	528,412 P
8.	AGR131 - RABIES QUARANTINE				
				34.32 *	34.32 *
				1.00 #	1.00 #
	OPERATING		AGR	3,933,400 B	3,945,522 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
9.		AGR132 - ANIMAL DISEASE CONTROL			
	OPERATING		AGR	18.68 * 1,406,403 A 3.00 *	18.68 * 1,407,097 A 3.00 *
			AGR	145,074 B 3.00 #	145,074 B 3.00 #
			AGR	438,438 P	438,438 P
10.		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
	OPERATING		LNR	22.00 * 7.00 # 3,161,685 A	22.00 * 7.00 # 3,259,342 A
			LNR	2,455,475 B 1.00 *	2,455,475 B 1.00 *
			LNR	3,577,901 P	877,901 P
11.		AGR151 - QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	11.00 * 1,273,831 A 2.00 *	11.00 * 1,031,129 A 2.00 *
			AGR	382,593 B	383,593 B
			AGR	300,000 T 10.00 #	300,000 T 10.00 #
			AGR	599,020 W	601,859 W
			AGR	138,624 P	138,624 P
12.		AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	11.00 * 1,289,117 A	11.00 * 1,589,965 A
			AGR	420,000 B	420,000 B
			AGR	1,007,003 N	1,007,003 N
			AGR	220,000 P	220,000 P
13.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	2.00 * 257,328 A 23.50 *	2.00 * 339,916 A 23.50 *
			AGR	2,780,761 B 7.50 *	2,792,881 B 7.50 *
			AGR	1,281,904 W	1,284,743 W
14.		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	2.00 # 712,293 A	2.00 # 144,685 A
			AGR	501,000 B 12.00 #	241,000 B 12.00 #
			AGR	4,742,879 W	4,545,718 W
15.		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	23.00 * 1,895,054 A 5.00 *	23.00 * 2,029,660 A 5.00 *
			AGR	1,127,044 B	1,127,044 B
16.		LNR153 - FISHERIES MANAGEMENT			
	OPERATING		LNR	7.00 * 706,962 A 2.00 *	7.00 * 708,694 A 2.00 *
			LNR	375,944 B	376,212 B
			LNR	420,000 N 2.00 *	420,000 N 2.00 *
			LNR	1.00 # 475,000 P	1.00 # 475,000 P

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
17.	AGR153	- AQUACULTURE DEVELOPMENT			
	OPERATING		AGR	3.00 * 230,555 A	3.00 * 279,231 A
			AGR	125,000 B	125,000 B
18.	BED120	- HAWAII STATE ENERGY OFFICE			
	OPERATING		BED	5.00 * 19.00 #	5.00 * 19.00 #
			BED	2,232,346 A	2,598,265 A
			BED	1,000 B	1,000 B
			BED	241,000 T	241,000 T
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION			
	OPERATING		BED	2.00 * 4.00 #	1.00 * 4.00 #
			BED	1,433,390 A	1,088,390 A
			BED	1,605,258 B	1,605,258 B
			BED	1,000 R	1,000 R
			BED	2,018,203 W	2,018,203 W
			BED	9.00 #	9.00 #
			BED	995,214 P	995,214 P
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	1,000 B	1,000 B
			BED	1,000 W	1,000 W
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		BED	22.00 # 7,900,628 B	22.00 # 7,908,896 B
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY			
	OPERATING		BED	5.00 # 85,937,211 B	5.00 # 85,937,211 B
23.	LNR141	- WATER AND LAND DEVELOPMENT			
	OPERATING		LNR	21.00 * 2,528,407 A	21.00 * 2,565,142 A
			LNR	4.00 * 795,324 B	4.00 * 796,620 B
			LNR	199,479 T	199,479 T
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
	OPERATING		BED	8.00 * 1.00 #	8.00 * 1.00 #
			BED	687,544 A	797,544 A
			BED	550,000 B	550,000 B
			BED	10.00 * 1,825,868 W	10.00 * 1,825,868 W
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	3,100,000 N	3,100,000 N
			BED	29.00 * 41.00 #	29.00 * 41.00 #
			BED	11,753,751 W	11,818,751 W
			BED	3,000,000 P	3,000,000 P
26.	BED128	- OFFICE OF AEROSPACE			
	OPERATING		BED	1.00 # 1,071,170 A	1.00 # 1,213,673 A
			BED	500,000 B	500,000 B

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
B. EMPLOYMENT					
1. LBR111 - WORKFORCE DEVELOPMENT					
	OPERATING		LBR	1.20 * 957,087 A 6.00 #	1.20 * 1,057,087 A 6.00 #
			LBR	5,595,677 B 28.80 * 12.00 #	5,595,677 B 28.80 * 12.00 #
			LBR	9,906,250 N 20.00 *	9,906,250 N 20.00 *
			LBR	2,000,000 S 12.00 * 20.00 #	2,000,000 S 12.00 * 20.00 #
			LBR	2,887,594 U 8.00 *	2,887,594 U 8.00 *
			LBR	4,100,000 P	4,100,000 P
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	0.10 * 418,718 A 6.90 *	0.10 * 463,718 A 6.90 *
			LBR	6,500,000 N	6,500,000 N
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	2,000,000 A 10.00 #	1,000,000 A 10.00 #
			LBR	3,112,993 B 167.50 *	3,112,993 B 167.50 *
			LBR	15,700,000 N	15,700,000 N
			LBR	358,000,000 T	358,000,000 T
4. LBR903 - OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	4.00 * 5.00 # 1,869,594 A	4.00 * 5.00 # 2,041,594 A
			LBR	5,000 B 1.00 * 4.00 #	5,000 B 1.00 * 4.00 #
			LBR	6,071,243 N	6,071,243 N
			LBR	240,000 P	240,000 P
5. HMS802 - VOCATIONAL REHABILITATION					
	OPERATING		HMS	29.78 * 4,302,782 A 69.24 *	29.78 * 4,302,782 A 69.24 *
			HMS	4.69 # 14,916,778 N	4.69 # 14,932,508 N
			HMS	1,330,200 W	1,330,200 W
6. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
	OPERATING		LBR	17.10 * 952,186 A 22.00 *	17.10 * 1,112,186 A 22.00 *
			LBR	0.50 # 3,122,624 W 19.90 *	0.50 # 3,122,624 W 19.90 *
			LBR	2,150,000 P	2,150,000 P

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
7.	LBR152	- WAGE STANDARDS PROGRAM		16.00 *	16.00 *
	OPERATING		LBR	1,012,397 A	1,080,397 A
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		20.50 *	20.50 *
	OPERATING		LBR	1,233,464 A	1,593,464 A
				0.50 *	0.50 *
			LBR	5.00 #	5.00 #
				460,000 P	460,000 P
9.	LBR183	- DISABILITY COMPENSATION PROGRAM		73.00 *	73.00 *
	OPERATING		LBR	9,688,735 A	9,883,788 A
				11.00 *	11.00 *
			LBR	5.00 #	5.00 #
				24,002,622 T	24,002,622 T
10.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00 *	3.00 *
	OPERATING		LBR	6.00 #	6.00 #
				892,806 A	952,806 A
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00 *	10.00 *
	OPERATING		LBR	820,846 A	980,846 A
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00 *	12.00 *
	OPERATING		LBR	1,165,559 N	1,165,559 N
13.	LBR901	- RESEARCH AND STATISTICS		3.38 *	3.38 *
	OPERATING		LBR	2.00 #	2.00 #
				416,363 A	436,363 A
				3.67 *	3.67 *
			LBR	1.00 #	1.00 #
				450,000 N	450,000 N
			LBR	13.00 *	13.00 *
				910,533 P	910,533 P
14.	LBR902	- GENERAL ADMINISTRATION		13.83 *	13.83 *
	OPERATING		LBR	1.12 #	1.12 #
			LBR	1,404,283 A	1,404,283 A
				437,400 B	200,000 B
				32.17 *	32.17 *
				2.88 #	2.88 #
			LBR	3,286,941 P	3,286,941 P

## C. TRANSPORTATION FACILITIES

1.	TRN102	- DANIEL K. INOUE INTERNATIONAL AIRPORT		684.00 *	692.00 *
	OPERATING		TRN	187,974,787 B	194,762,414 B
			TRN	1,405,500 N	1,405,500 N
2.	TRN104	- GENERAL AVIATION		31.00 *	31.00 *
	OPERATING		TRN	10,034,990 B	10,142,453 B

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
3.	TRN111	HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	86.00 * 24,033,752 B	86.00 * 23,999,705 B
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			
	OPERATING		TRN	107.00 * 30,570,025 B	107.00 * 27,326,389 B
5.	TRN116	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	4.00 * 1,718,173 B	4.00 * 1,946,044 B
6.	TRN118	UPOLU AIRPORT			
	OPERATING		TRN	719,500 B	519,500 B
7.	TRN131	KAHULUI AIRPORT			
	OPERATING		TRN	175.00 * 39,282,581 B	175.00 * 39,674,545 B
8.	TRN133	HANA AIRPORT			
	OPERATING		TRN	8.00 * 1,021,833 B	8.00 * 1,684,702 B
9.	TRN135	KAPALUA AIRPORT			
	OPERATING		TRN	11.00 * 3,174,047 B	11.00 * 2,361,221 B
10.	TRN141	MOLOKAI AIRPORT			
	OPERATING		TRN	14.00 * 4,211,323 B	14.00 * 4,119,532 B
11.	TRN143	KALAUPAPA AIRPORT			
	OPERATING		TRN	7.00 * 1,029,850 B	7.00 * 1,033,919 B
12.	TRN151	LANAI AIRPORT			
	OPERATING		TRN	12.00 * 3,486,561 B	12.00 * 3,915,613 B
13.	TRN161	LIHUE AIRPORT			
	OPERATING		TRN	116.00 * 26,100,190 B	116.00 * 25,981,531 B
14.	TRN163	PORT ALLEN AIRPORT			
	OPERATING		TRN	46,841 B	21,841 B
15.	TRN195	AIRPORTS ADMINISTRATION			
	OPERATING		TRN	133.00 * 1.00 # 435,766,210 B	133.00 * 1.00 # 462,687,213 B
16.	TRN301	HONOLULU HARBOR			
	OPERATING		TRN	114.00 * 1.00 # 20,372,905 B	114.00 * 1.00 # 20,457,061 B
17.	TRN303	KALAELOA BARBERS POINT HARBOR			
	OPERATING		TRN	6.00 * 1,280,755 B	6.00 * 1,283,209 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
18.	TRN311 - HILO HARBOR				
	OPERATING		TRN	15.00 * 2,286,410 B	15.00 * 2,294,812 B
19.	TRN313 - KAWAIHAE HARBOR				
	OPERATING		TRN	2.00 * 794,376 B	2.00 * 794,376 B
20.	TRN331 - KAHULUI HARBOR				
	OPERATING		TRN	18.00 * 3,242,146 B	18.00 * 3,253,271 B
21.	TRN341 - KAUNAKAKAI HARBOR				
	OPERATING		TRN	1.00 * 207,158 B	1.00 * 207,157 B
22.	TRN361 - NAWILIWILI HARBOR				
	OPERATING		TRN	15.00 * 2,609,331 B	15.00 * 2,620,836 B
23.	TRN363 - PORT ALLEN HARBOR				
	OPERATING		TRN	1.00 * 189,223 B	1.00 * 189,222 B
24.	TRN351 - KAUMALAPAU HARBOR				
	OPERATING		TRN	1.00 * 133,006 B	1.00 * 133,006 B
25.	TRN395 - HARBORS ADMINISTRATION				
	OPERATING		TRN	77.00 * 1.00 # 92,981,358 B	77.00 * 1.00 # 92,981,358 B
26.	TRN333 - HANA HARBOR				
	OPERATING		TRN	13,519 B	13,519 B
27.	TRN501 - OAHU HIGHWAYS				
	OPERATING		TRN	192.00 * 81,609,688 B	192.00 * 82,064,049 B
28.	TRN511 - HAWAII HIGHWAYS				
	OPERATING		TRN	119.00 * 14,727,444 B	119.00 * 14,895,200 B
29.	TRN531 - MAUI HIGHWAYS				
	OPERATING		TRN	89.00 * 1.00 # 17,465,190 B	89.00 * 1.00 # 17,582,396 B
30.	TRN561 - KAUAI HIGHWAYS				
	OPERATING		TRN	54.00 * 9,389,613 B	54.00 * 9,610,883 B
31.	TRN595 - HIGHWAYS ADMINISTRATION				
	OPERATING		TRN	545.00 * 5.00 # 178,225,132 B	545.00 * 5.00 # 182,046,702 B
			TRN	1.00 # 15,557,418 N	1.00 # 15,557,418 N



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
32.	TRN597	- HIGHWAYS SAFETY			
	OPERATING		TRN	31.20 * 10,950,851 B 6.00 *	31.20 * 10,950,851 B 6.00 *
			TRN	4,065,433 N 0.80 *	4,065,433 N 0.80 *
			TRN	754,989 P	754,989 P
33.	TRN995	- GENERAL ADMINISTRATION			
	OPERATING		TRN	110.00 * 2.00 # 22,323,473 B 1.00 *	110.00 * 2.00 # 22,325,147 B 1.00 *
			TRN	18,064,184 N	18,206,911 N
			TRN	743,067 R	743,067 R
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		TRN	1.00 # 1,842,173 B	1.00 # 1,842,173 B
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840	- ENVIRONMENTAL MANAGEMENT			
	OPERATING		HTH	63.00 * 4,923,210 A 64.00 * 7.00 # 79,802,051 B 32.10 * 2.00 # 13,444,878 N 2.00 * 241,782 U 37.00 * 209,035,151 W 7.25 * 4.00 # 4,899,514 P	66.00 * 5,088,595 A 64.00 * 7.00 # 80,364,007 B 32.10 * 2.00 # 5,002,918 N 2.00 * 241,782 U 37.00 * 209,035,151 W 7.25 * 4.00 # 1,311,612 P
2.	AGR846	- PESTICIDES			
	OPERATING		AGR	11.00 * 690,611 A 11.00 * 2.00 # 1,889,954 W 2.00 * 1.00 # 464,629 P	11.00 * 690,611 A 11.00 * 2.00 # 1,892,793 W 2.00 * 1.00 # 464,629 P
3.	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION			
	OPERATING		LNR	22.50 * 2.50 # 2,066,412 A 2.00 # 2,266,073 N 0.50 * 4.00 # 3,755,000 P	22.50 * 2.50 # 2,321,234 A 2.00 # 2,341,073 N 0.50 * 4.00 # 3,615,000 P

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			
				44.00 *	44.00 *
	OPERATING		LNR	13,244,896 A	14,642,658 A
				13.00 *	13.00 *
				3.00 #	3.00 #
			LNR	1,747,467 N	1,747,467 N
				1.00 #	1.00 #
			LNR	191,384 T	191,384 T
				7.00 #	7.00 #
			LNR	1,686,056 U	1,686,056 U
				3.50 *	3.50 *
				1.00 #	1.00 #
			LNR	1,645,390 P	1,645,390 P
5.		LNR404 - WATER RESOURCES			
				18.00 *	18.00 *
	OPERATING		LNR	2,767,222 A	3,058,917 A
				6.00 *	6.00 *
			LNR	1,184,910 B	1,186,783 B
			LNR	150,000 N	150,000 N
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT			
				95.25 *	95.25 *
	OPERATING		LNR	8,391,773 A	7,706,851 A
			LNR	1,344,671 B	1,344,671 B
				3.75 *	3.75 *
			LNR	1,319,046 N	1,319,046 N
			LNR	32,671 W	32,671 W
			LNR	900,833 P	900,833 P
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT			
				42.50 *	42.50 *
				21.00 #	21.00 #
	OPERATING		LNR	7,538,033 A	8,165,664 A
			LNR	500,000 N	500,000 N
				0.50 *	0.50 *
			LNR	1,475,000 P	1,475,000 P
8.		HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
				3.00 *	3.00 *
	OPERATING		HTH	212,395 A	228,121 A
9.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT			
				39.25 *	39.25 *
				14.00 #	14.00 #
	OPERATING		LNR	3,921,085 A	4,047,218 A
				19.00 *	19.00 *
				1.00 #	1.00 #
			LNR	2,474,946 B	2,479,948 B
				1.75 *	1.75 *
			LNR	312,183 N	312,183 N
			LNR	1,277 T	1,277 T
10.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION			
				20.50 *	20.50 *
				1.25 #	1.25 #
	OPERATING		HTH	3,164,933 A	3,703,972 A
				0.50 *	0.50 *
			HTH	79,580 B	79,580 B
				2.30 *	2.30 *
				0.60 #	0.60 #

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				M O 2019-2020	M O 2020-2021
			HTH	183,732 N 11.00 *	183,732 N 11.00 *
			HTH	2,622,018 W 11.20 *	2,622,018 W 11.20 *
				2.15 #	2.15 #
			HTH	2,571,855 P	2,626,604 P
E. HEALTH					
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				214.87 *	214.87 *
				1.00 #	1.00 #
	OPERATING		HTH	25,850,672 A	26,867,934 A
			HTH	13,343 B 21.00 #	13,343 B 21.00 #
			HTH	8,723,375 N 3.00 *	8,723,375 N 3.00 *
				1.00 #	1.00 #
			HTH	759,649 U 14.00 *	759,649 U 14.00 *
				25.50 #	25.50 #
			HTH	8,841,474 P	4,841,474 P
2. HTH131 - DISEASE OUTBREAK CONTROL					
				18.60 *	18.60 *
	OPERATING		HTH	1,609,272 A 23.40 *	1,697,659 A 23.40 *
				10.00 #	10.00 #
			HTH	18,887,619 N 29.50 #	3,778,582 N 29.50 #
			HTH	15,400,816 P	4,954,506 P
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				8.00 *	8.00 *
				1.40 #	1.40 #
	OPERATING		HTH	62,205,930 A 6.00 #	68,933,353 A 6.00 #
			HTH	22,275,925 B 3.00 #	22,275,925 B 2.00 #
			HTH	630,000 P	340,000 P
4. HTH560 - FAMILY HEALTH SERVICES					
				95.00 *	95.00 *
				1.50 #	1.50 #
	OPERATING		HTH	28,693,910 A 15.00 *	30,760,073 A 15.00 *
				2.00 #	2.00 #
			HTH	18,439,145 B 119.50 *	18,439,145 B 119.50 *
				12.30 #	12.30 #
			HTH	39,310,996 N	38,710,996 N
			HTH	203,441 U 17.00 *	203,441 U 17.00 *
				6.70 #	6.70 #
			HTH	12,097,543 P	11,397,543 P

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		37.50 *	37.50 *
				2.00 #	2.00 #
	OPERATING		HTH	5,475,610 A	6,882,284 A
			HTH	48,656,356 B	48,656,356 B
			HTH	1,000,000 U	1,000,000 U
				10.50 *	10.50 *
				22.50 #	22.50 #
			HTH	7,216,912 P	6,994,004 P
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		2.00 *	2.00 *
				1	1
	OPERATING		HTH	213,553 A	231,061 A
				7.00 *	7.00 *
				3.00 #	3.00 #
			HTH	1,462,165 B	1,462,165 B
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50 *	54.50 *
	OPERATING		HTH	17,509,280 B	17,509,280 B
8.	HTH211	- KAHUKU HOSPITAL			
	OPERATING		HTH	1,800,000 A	1,800,000 A
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
	OPERATING		HTH	125,701,003 A	105,701,003 A
				2,780.75 *	2,780.75 *
			HTH	579,200,129 B	580,483,912 B
10.	HTH213	- ALII COMMUNITY CARE			
	OPERATING		HTH	3,500,000 B	3,500,000 B
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES			
	OPERATING		SUB	942,000 A	942,000 A
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		182.50 *	182.50 *
				79.50 #	79.50 #
	OPERATING		HTH	55,527,411 A	56,953,017 A
			HTH	11,610,000 B	11,610,000 B
				1.00 #	1.00 #
			HTH	2,333,370 N	2,333,370 N
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		584.00 *	711.00 *
				15.00 #	15.00 #
	OPERATING		HTH	73,394,335 A	82,713,278 A
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		27.00 *	27.00 *
	OPERATING		HTH	18,074,569 A	20,113,424 A
			HTH	750,000 B	750,000 B
			HTH	8,857,980 N	8,857,980 N
				7.50 #	7.50 #
			HTH	5,019,276 P	6,570,543 P
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		156.00 *	156.00 *
				10.50 #	10.50 #
	OPERATING		HTH	42,436,950 A	42,666,481 A

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
				17.00 *	17.00 *
				6.00 #	6.00 #
			HTH	15,133,262 B	15,133,262 B
				5.00 #	5.00 #
			HTH	2,329,630 N	2,339,630 N
				2.00 #	2.00 #
			HTH	2,281,992 U	2,281,992 U
				8.50 #	#
			HTH	2,318,223 P	P
16.	HTH501 - DEVELOPMENTAL DISABILITIES			190.75 *	190.75 *
				2.00 #	2.00 #
	OPERATING		HTH	90,102,552 A	88,548,037 A
				3.00 *	3.00 *
			HTH	1,063,165 B	1,063,165 B
17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION			38.50 *	38.50 *
				39.50 #	39.50 #
	OPERATING		HTH	5,768,238 A	6,076,360 A
				1.00 #	1.00 #
			HTH	137,363 P	137,363 P
18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES			116.00 *	116.00 *
	OPERATING		HTH	7,659,596 A	7,759,582 A
				30.00 *	30.00 *
			HTH	3,715,505 B	3,715,505 B
				2.00 *	2.00 *
			HTH	158,000 N	158,000 N
				3.00 *	3.00 *
			HTH	245,963 U	249,740 U
				2.00 *	2.00 *
			HTH	364,150 P	364,150 P
19.	HTH710 - STATE LABORATORY SERVICES			70.00 *	70.00 *
				1.00 #	1.00 #
	OPERATING		HTH	8,006,994 A	8,025,128 A
				9.00 #	9.00 #
			HTH	5,146,110 N	1,029,222 N
				2.00 #	2.00 #
			HTH	176,112 P	176,112 P
20.	HTH720 - HEALTH CARE ASSURANCE			24.30 *	24.30 *
				2.00 #	2.00 #
	OPERATING		HTH	3,423,855 A	3,427,108 A
			HTH	421,000 B	421,000 B
				16.00 *	16.00 *
			HTH	4,388,679 P	4,388,679 P
21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			5.00 *	5.00 *
	OPERATING		HTH	470,967 A	475,769 A
			HTH	114,000 B	114,000 B
22.	HTH760 - HEALTH STATUS MONITORING			28.50 *	28.50 *
	OPERATING		HTH	1,378,057 A	1,392,027 A
				2.00 #	2.00 #

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
			HTH	504,643 B	504,643 B
				4.00 *	4.00 *
			HTH	342,300 P	342,300 P
23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL			2.50 *	2.50 *
	OPERATING		HTH	227,909 A	238,005 A
				5.00 *	5.00 *
			HTH	514,000 N	514,000 N
24.	HTH907 - GENERAL ADMINISTRATION			119.00 *	119.00 *
				5.00 #	5.00 #
	OPERATING		HTH	9,038,530 A	9,770,173 A
				8.00 *	8.00 *
				20.00 #	20.00 #
			HTH	24,054,695 N	4,810,939 N
				5.00 #	5.00 #
			HTH	800,000 P	800,000 P
25.	HTH908 - OFFICE OF LANGUAGE ACCESS			5.00 *	5.00 *
	OPERATING		HTH	445,265 A	469,262 A
<b>F. SOCIAL SERVICES</b>					
1.	HMS301 - CHILD PROTECTIVE SERVICES			184.30 *	184.30 *
	OPERATING		HMS	35,033,397 A	35,033,397 A
			HMS	1,007,587 B	1,007,587 B
				175.20 *	175.20 *
			HMS	44,063,972 N	44,098,588 N
			HMS	106,225 P	106,225 P
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE			22.19 *	22.19 *
	OPERATING		HMS	1,662,318 A	1,661,318 A
				25.15 *	25.15 *
			HMS	11,921,864 N	11,920,864 N
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS	46,065,586 A	47,765,586 A
			HMS	26,110,014 N	26,110,014 N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS	20,846,662 A	25,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			13.50 *	13.50 *
	OPERATING		HMS	8,868,337 A	8,493,337 A
				0.50 *	0.50 *
				0.50 #	0.50 #
			HMS	2,456,919 N	2,456,919 N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			88.00 *	88.00 *
	OPERATING		HMS	8,772,185 A	9,190,273 A
7.	DEF112 - SERVICES TO VETERANS			23.00 *	23.00 *
	OPERATING		DEF	1,847,399 A	1,853,707 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			61.98 *	61.98 *
	OPERATING		HMS	5,458,149 A	5,542,149 A
				7.02 *	7.02 *
				3.00 #	3.00 #
			HMS	3,986,561 N	3,988,661 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	3,679,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	23,889,056 A	23,889,056 A
			HMS	3,000,000 B	3,000,000 B
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,341,066 A	4,342,399 A
				181.00 *	181.00 *
				4.50 #	4.50 #
			HMS	80,540,197 N	80,637,015 N
				15.00 *	15.00 *
			HMS	4,714,828 W	4,716,166 W
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION				
				76.00 *	76.00 *
				41.00 #	41.00 #
	OPERATING		HMS	40,373,761 N	40,373,761 N
				51.00 *	51.00 *
				19.00 #	19.00 #
			HMS	6,345,633 W	6,345,633 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	1.00 *	1.00 *
				953,840 A	1,025,840 A
				23.75 *	23.75 *
				1.00 #	1.00 #
			HMS	26,393,471 N	26,397,150 N
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	8.00 *	8.00 *
			HMS	15,615,635 A	15,615,635 A
			HMS	649,448 N	649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,716,454 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	897,597,598 A	982,477,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,803,909,546 N	1,803,909,546 N

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
			HMS	6,781,921 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			255.73 *	255.73 *
	OPERATING		HMS	14,233,835 A	14,233,835 A
				233.67 *	233.67 *
			HMS	26,244,772 N	26,275,954 N
			HMS	30,237 P	30,237 P
20.	HMS238 - DISABILITY DETERMINATION			49.00 *	49.00 *
	OPERATING		HMS	8,183,015 N	8,197,582 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES			70.72 *	70.72 *
				0.34 #	0.34 #
	OPERATING		ATG	3,945,502 A	4,483,525 A
			ATG	2,231,224 T	2,231,224 T
				137.28 *	137.28 *
				0.66 #	0.66 #
			ATG	15,880,241 P	15,880,241 P
22.	HMS237 - EMPLOYMENT AND TRAINING			469,505 A	469,505 A
	OPERATING		HMS	1,245,750 N	1,245,750 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	4,824,709 B	4,824,709 B
				4.00 *	4.00 *
				2.00 #	2.00 #
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT			149.00 *	149.00 *
	OPERATING		HHL	15,525,842 A	15,532,062 A
25.	HTH904 - EXECUTIVE OFFICE ON AGING			8.19 *	8.19 *
				2.35 #	2.35 #
	OPERATING		HTH	10,400,977 A	13,490,672 A
				6.46 *	6.46 *
				2.00 #	2.00 #
			HTH	7,680,000 N	7,680,000 N
				8.00 #	8.00 #
			HTH	1,223,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			10.00 *	10.00 *
	OPERATING		HTH	944,143 A	987,640 A
				8.00 *	8.00 *
			HTH	1,043,264 B	1,043,264 B
				2.00 *	2.00 *
			HTH	292,599 U	292,600 U
27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			114.75 *	114.75 *
				3.20 #	3.20 #
	OPERATING		HMS	14,963,651 A	13,692,851 A
				0.56 *	0.56 *



PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
			HMS	1,542,576 B 144.69 * 19.30 #	1,542,576 B 144.69 * 19.30 #
			HMS	54,221,657 N	54,237,783 N
			HMS	843,987 P	843,987 P
28.	HMS903 -	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		39.55 * 1.59 #	39.55 * 1.59 #
	OPERATING		HMS	41,954,047 A 44.25 * 1.41 #	43,815,573 A 44.25 * 1.41 #
			HMS	68,271,830 N	68,933,152 N
			HMS	3,000 P	3,000 P
29.	HMS904 -	GENERAL ADMINISTRATION - DHS		124.55 * 9.00 #	124.55 * 9.00 #
	OPERATING		HMS	10,023,148 A 29.35 * 4,373,183 N	10,039,148 A 29.35 * 4,457,183 N
			HMS	1,500 P	1,500 P
30.	HMS901 -	GENERAL SUPPORT FOR SOCIAL SERVICES		12.95 * 2,124,656 A 9.55 * 2,074,339 N	12.95 * 2,183,656 A 9.55 * 2,074,339 N
	OPERATING		HMS		
			HMS		

G. FORMAL EDUCATION

1.	EDN100 -	SCHOOL-BASED BUDGETING		12,421.25 * 679.25 #	12,421.25 * 679.25 #
	OPERATING		EDN	995,058,659 A	1,008,217,780 A
			EDN	5,244,829 B	5,245,466 B
			EDN	138,670,617 N	138,670,617 N
			EDN	13,390,000 T	13,390,000 T
			EDN	7,495,605 U	7,495,605 U
			EDN	2,402,454 W	2,413,937 W
			EDN	9,249,999 P	9,249,999 P
2.	EDN150 -	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,218.37 * 1,207.25 #	5,218.37 * 1,207.25 #
	OPERATING		EDN	381,044,650 A	390,993,161 A
			EDN	250,000 B 2.00 * 33.00 #	250,000 B 2.00 * 33.00 #
			EDN	52,164,701 N	52,164,701 N
			EDN	6.00 * 3,534,956 W	6.00 * 3,536,708 W
3.	EDN200 -	INSTRUCTIONAL SUPPORT		402.00 * 82.00 #	402.00 * 82.00 #
	OPERATING		EDN	57,776,166 A 11.00 * 2,369,088 B	57,320,576 A 11.00 * 2,382,128 B
			EDN	2.00 #	2.00 #

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
			EDN	500,000 N 1.00 #	500,000 N 1.00 #
			EDN	273,794 P	273,794 P
4.		EDN300 - STATE ADMINISTRATION		515.50 * 4.00 #	515.50 * 4.00 #
		OPERATING	EDN	53,206,134 A	52,043,672 A
			EDN	30,000 P	30,000 P
5.		EDN400 - SCHOOL SUPPORT		682.50 * 3.00 #	682.50 * 3.00 #
		OPERATING	EDN	186,169,092 A	143,693,794 A
			EDN	11.00 * 44,081,817 B	11.00 * 44,081,817 B
			EDN	718.50 * 98.50 #	718.50 * 98.50 #
			EDN	66,097,300 N	66,097,300 N
			EDN	150,000 R 4.00 *	150,000 R 4.00 *
				2.00 #	2.00 #
			EDN	8,031,681 W	8,031,681 W
6.		EDN500 - SCHOOL COMMUNITY SERVICES		35.00 * 5.00 #	35.00 * 5.00 #
		OPERATING	EDN	4,220,651 A	4,147,467 A
			EDN	1.00 * 1,731,000 B	1.00 * 1,731,000 B
			EDN	2.00 # 3,266,757 N	2.00 # 3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,700,000 W	11,700,000 W
7.		EDN600 - CHARTER SCHOOLS			
		OPERATING	EDN	96,210,541 A	101,405,111 A
			EDN	5,042,000 N	5,042,000 N
8.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		15.12 * 1,519,535 A	15.12 * 1,555,531 A
		OPERATING	EDN	6.88 * 1,800,000 N	6.88 * 1,800,000 N
9.		EDN700 - EARLY LEARNING			
		OPERATING	EDN	58.00 * 3,068,311 A	58.00 * 3,926,435 A
			EDN	1.00 # 125,628 N	1.00 # 125,628 N
10.		BUF745 - RETIREMENT BENEFITS - DOE			
		OPERATING	BUF	422,894,279 A	471,930,022 A
11.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE			
		OPERATING	BUF	142,378,724 A	145,226,298 A
12.		BUF725 - DEBT SERVICE PAYMENTS - DOE			
		OPERATING	BUF	341,091,607 A	338,865,983 A

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			73.00 *	73.00 *
	OPERATING		AGS	5,255,049 A	5,345,827 A
				7.00 *	7.00 *
			AGS	1,790,434 U	1,790,434 U
14.	EDN407 - PUBLIC LIBRARIES			493.50 *	493.50 *
				1.00 #	1.00 #
	OPERATING		EDN	35,293,943 A	35,364,445 A
			EDN	4,000,000 B	4,000,000 B
			EDN	1,365,244 N	1,365,244 N
15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			16.50 #	16.50 #
	OPERATING		DEF	1,226,061 A	1,476,061 A
				73.50 #	73.50 #
			DEF	5,594,962 P	5,594,962 P
16.	UOH100 - UNIVERSITY OF HAWAII, MANOA			2,907.39 *	2,907.39 *
				39.25 #	39.25 #
	OPERATING		UOH	230,762,988 A	238,158,774 A
				377.25 *	377.25 *
				2.00 #	2.00 #
			UOH	363,217,455 B	363,706,629 B
				77.06 *	77.06 *
			UOH	6,873,565 N	6,873,565 N
				28.00 *	28.00 *
			UOH	65,255,168 W	65,293,844 W
17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			195.81 *	195.81 *
				3.50 #	3.50 #
	OPERATING		UOH	19,640,877 A	20,395,095 A
			UOH	27,958,949 B	27,958,949 B
			UOH	7,783,094 W	7,783,094 W
18.	UOH210 - UNIVERSITY OF HAWAII, HILO			485.25 *	485.25 *
				7.00 #	7.00 #
	OPERATING		UOH	36,319,206 A	38,048,748 A
				64.00 *	64.00 *
			UOH	46,848,430 B	46,893,444 B
			UOH	443,962 N	443,962 N
				2.00 *	2.00 *
			UOH	7,438,008 W	7,439,992 W
19.	UOH220 - SMALL BUSINESS DEVELOPMENT			1.00 #	1.00 #
	OPERATING		UOH	978,941 A	978,941 A
20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			226.50 *	226.50 *
				1.50 #	1.50 #
	OPERATING		UOH	17,692,435 A	18,562,223 A
			UOH	20,312,209 B	20,348,581 B
			UOH	802,037 N	802,037 N
			UOH	2,069,957 W	2,070,663 W

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
				1,705.00 *	1,705.00 *
				41.00 #	41.00 #
	OPERATING		UOH	147,085,753 A	153,022,004 A
				34.00 *	34.00 *
			UOH	100,508,863 B	100,630,837 B
				0.50 *	0.50 *
			UOH	4,428,296 N	4,428,296 N
			UOH	6,564,293 W	6,566,997 W
22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			402.00 *	402.00 *
				1.00 #	1.00 #
	OPERATING		UOH	53,573,643 A	56,533,226 A
				20.00 *	20.00 *
			UOH	17,214,396 B	17,229,806 B
				4.00 *	4.00 *
				4.00 #	4.00 #
			UOH	1,094,875 N	1,094,875 N
				15.00 *	15.00 *
			UOH	17,364,423 W	17,377,422 W
23.	BUF748 - RETIREMENT BENEFITS - UH				
	OPERATING		BUF	189,431,048 A	209,187,118 A
24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	53,903,313 A	54,981,380 A
25.	BUF728 - DEBT SERVICE PAYMENTS - UH				
	OPERATING		BUF	126,237,547 A	125,413,846 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - AQUARIA				
				9.00 *	9.00 *
	OPERATING		UOH	783,030 A	788,141 A
				7.00 *	7.00 *
			UOH	3,417,141 B	3,517,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
				0.50 *	0.50 *
	OPERATING		AGS	860,798 A	956,442 A
				17.00 *	17.00 *
				1.00 #	1.00 #
			AGS	5,573,625 B	5,573,625 B
				4.50 *	4.50 *
			AGS	756,802 N	756,802 N
			AGS	606,936 P	606,936 P
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION				
				1.00 *	1.00 *
	OPERATING		AGS	47,832 A	48,912 A
				1.00 #	1.00 #
			AGS	70,070 T	70,070 T
4.	LNR802 - HISTORIC PRESERVATION				
				31.00 *	31.00 *
	OPERATING		LNR	2,171,989 A	2,354,597 A
			LNR	495,450 B	495,902 B
				6.00 *	6.00 *
			LNR	591,360 N	591,360 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
5.	LNR804 - FOREST AND OUTDOOR RECREATION			31.50 *	31.50 *
	OPERATING		LNR	1,653,786 A	1,791,478 A
			LNR	3.00 *	3.00 *
			LNR	837,466 B	839,231 B
			LNR	6.00 *	6.00 *
			LNR	13.00 #	13.00 #
			LNR	4,400,000 N	4,400,000 N
			LNR	3.00 *	3.00 *
			LNR	644,164 W	645,490 W
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT			17.00 *	17.00 *
	OPERATING		LNR	965,524 A	985,554 A
			LNR	0.25 #	0.25 #
			LNR	103,088 B	103,180 B
			LNR	0.75 #	0.75 #
			LNR	1,870,000 N	2,070,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			80.00 *	80.00 *
	OPERATING		LNR	6,075,256 A	6,501,502 A
			LNR	48.00 *	48.00 *
			LNR	10,356,938 B	10,367,258 B
			LNR	1,000,000 P	P
8.	LNR801 - OCEAN-BASED RECREATION			7.00 *	7.00 *
	OPERATING		LNR	454,268 A	528,363 A
			LNR	115.00 *	115.00 *
			LNR	20,528,379 B	20,551,330 B
			LNR	1,500,626 N	1,500,626 N
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			36.50 *	36.50 *
	OPERATING		AGS	1.00 #	1.00 #
			AGS	9,297,877 B	9,315,701 B
<b>I. PUBLIC SAFETY</b>					
1.	PSD402 - HALAWA CORRECTIONAL FACILITY			359.00 *	359.00 *
	OPERATING		PSD	27,091,311 A	27,191,311 A
2.	PSD403 - KULANI CORRECTIONAL FACILITY			81.00 *	81.00 *
	OPERATING		PSD	6,277,074 A	6,114,555 A
3.	PSD404 - WAIAWA CORRECTIONAL FACILITY			101.00 *	101.00 *
	OPERATING		PSD	7,031,657 A	7,052,667 A
4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			161.00 *	161.00 *
	OPERATING		PSD	11,199,114 A	11,095,732 A
5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			148.00 *	148.00 *
	OPERATING		PSD	10,933,402 A	10,988,934 A
			PSD	3.00 #	3.00 #
			PSD	209,721 S	209,721 S

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			438.00 *	438.00 *
	OPERATING		PSD	32,910,971 A	33,199,388 A
7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER			69.00 *	69.00 *
	OPERATING		PSD	5,378,602 A	5,418,421 A
8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			153.00 *	153.00 *
	OPERATING		PSD	8,594,794 A	10,724,277 A
9.	PSD410 - INTAKE SERVICE CENTERS			57.00 *	57.00 *
	OPERATING		PSD	3,771,081 A	3,810,531 A
10.	PSD420 - CORRECTIONS PROGRAM SERVICES			145.00 *	145.00 *
	OPERATING		PSD	22,271,718 A	22,366,257 A
			PSD	1,015,989 N	1,015,989 N
11.	PSD421 - HEALTH CARE			175.10 *	175.10 *
	OPERATING		PSD	26,300,579 A	26,516,092 A
12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES			2.00 *	2.00 *
	OPERATING		PSD	42.00 #	42.00 #
				10,350,018 W	10,350,018 W
13.	PSD808 - NON-STATE FACILITIES			8.00 *	8.00 *
	OPERATING		PSD	47,670,585 A	47,675,383 A
14.	PSD502 - NARCOTICS ENFORCEMENT			11.00 *	13.00 *
	OPERATING		PSD	1,211,686 A	1,208,081 A
				8.00 *	8.00 *
			PSD	955,477 W	955,477 W
			PSD	200,000 P	200,000 P
15.	PSD503 - SHERIFF			287.00 *	287.00 *
	OPERATING		PSD	20,065,346 A	20,335,777 A
			PSD	600,000 N	600,000 N
				80.00 *	80.00 *
			PSD	8,971,865 U	8,852,030 U
16.	PSD611 - ADULT PAROLE DETERMINATIONS			6.00 *	6.00 *
	OPERATING		PSD	505,542 A	522,347 A
17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			53.00 *	53.00 *
	OPERATING		PSD	4,311,706 A	4,094,845 A
18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION			5.00 *	5.00 *
	OPERATING		PSD	477,964 A	479,645 A
				8.00 *	8.00 *
			PSD	2,137,732 B	2,137,732 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
			PSD	1.00 # 859,315 P	1.00 # 859,315 P
19.	PSD900 -	GENERAL ADMINISTRATION			
	OPERATING		PSD	124.00 * 17,262,066 A	124.00 * 17,248,203 A
			PSD	978,501 B	978,501 B
			PSD	75,065 T	75,065 T
20.	ATG231 -	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	22.50 * 1,969,147 A	22.50 * 2,273,040 A
			ATG	22.50 * 3,455,603 W	22.50 * 3,455,603 W
			ATG	1.00 # 1,246,182 P	1.00 # 1,246,182 P
21.	LNR810 -	PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	8.00 * 2,373,653 B	8.00 * 2,376,401 B
			LNR	510,454 P	540,454 P
22.	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	119.25 * 35.50 # 19,826,897 A	119.25 * 35.50 # 19,721,523 A
			DEF	9.50 * 14.00 # 11,187,528 N	9.50 * 14.00 # 10,759,428 N
			DEF	94.50 * 43.75 # 67,726,768 P	94.50 * 43.75 # 67,726,768 P
J. INDIVIDUAL RIGHTS					
1.	CCA102 -	CABLE TELEVISION			
	OPERATING		CCA	8.00 * 2,648,986 B	8.00 * 2,648,986 B
			CCA	1,000 T	1,000 T
2.	CCA103 -	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
	OPERATING		CCA	25.00 * 4,494,086 B	25.00 * 4,494,086 B
3.	CCA104 -	FINANCIAL SERVICES REGULATION			
	OPERATING		CCA	40.00 * 5,175,488 B	40.00 * 5,175,488 B
			CCA	301,000 T	301,000 T
4.	CCA105 -	PROFESSIONAL AND VOCATIONAL LICENSING			
	OPERATING		CCA	63.00 * 11.00 # 7,892,944 B	63.00 * 11.00 # 7,892,944 B
			CCA	8.00 * 5.00 # 2,803,844 T	8.00 * 5.00 # 2,803,844 T
5.	CCA106 -	INSURANCE REGULATORY SERVICES		95.00 *	95.00 *

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
				1.00 #	1.00 #
		OPERATING	CCA	21,361,950 B	19,361,950 B
			CCA	201,000 T	201,000 T
				6.00 #	6.00 #
			CCA	251,000 P	251,000 P
6.	CCA107	- POST-SECONDARY EDUCATION AUTHORIZATION			
				2.00 *	2.00 *
		OPERATING	CCA	297,904 B	297,904 B
7.	CCA901	- PUBLIC UTILITIES COMMISSION			
				67.00 *	67.00 *
		OPERATING	CCA	17,103,157 B	18,658,757 B
8.	CCA110	- OFFICE OF CONSUMER PROTECTION			
				18.00 *	18.00 *
				1.00 #	1.00 #
		OPERATING	CCA	2,645,483 B	2,645,483 B
			CCA	100,681 T	100,681 T
9.	AGR812	- MEASUREMENT STANDARDS			
				6.00 *	6.00 *
		OPERATING	AGR	392,217 A	396,911 A
			AGR	134,808 B	134,808 B
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION			
				79.00 *	79.00 *
		OPERATING	CCA	8,470,957 B	8,470,957 B
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE			
				66.00 *	66.00 *
				1.00 #	1.00 #
		OPERATING	CCA	7,800,160 B	7,500,160 B
12.	CCA191	- GENERAL SUPPORT			
				50.00 *	50.00 *
				1.00 #	1.00 #
		OPERATING	CCA	8,525,388 B	8,450,388 B
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES			
				8.50 *	8.50 *
		OPERATING	AGS	704,853 A	769,837 A
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER			
				132.50 *	132.50 *
		OPERATING	BUF	11,983,750 A	12,008,896 A
15.	LNR111	- CONVEYANCES AND RECORDINGS			
				58.00 *	58.00 *
				3.00 #	3.00 #
		OPERATING	LNR	7,555,316 B	8,068,196 B
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN			
				1.00 *	1.00 *
				1.00 #	1.00 #
		OPERATING	HMS	174,035 A	174,035 A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100 - OFFICE OF THE GOVERNOR				
				22.00 *	22.00 *
				23.00 #	23.00 #
	OPERATING		GOV	3,863,903 A	3,713,903 A
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
				3.00 *	3.00 *
				5.00 #	5.00 #
	OPERATING		LTG	918,551 A	927,551 A
3.	BED144 - STATEWIDE PLANNING AND COORDINATION				
				12.00 *	12.00 *
				2.00 #	2.00 #
	OPERATING		BED	1,350,827 A	1,568,327 A
				5.00 *	5.00 *
				5.00 #	5.00 #
			BED	2,364,265 N	2,364,265 N
			BED	2,000,000 W	2,000,000 W
4.	BED103 - STATEWIDE LAND USE MANAGEMENT				
				6.00 *	6.00 *
	OPERATING		BED	609,931 A	662,312 A
5.	BED130 - ECONOMIC PLANNING AND RESEARCH				
				14.00 *	14.00 *
	OPERATING		BED	1,920,160 A	1,316,317 A
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				
				42.00 *	42.00 *
	OPERATING		BUF	11,419,048 A	11,580,376 A
			BUF	363,944,000 B	377,575,000 B
7.	BUF103 - VACATION PAYOUT - STATEWIDE				
	OPERATING		BUF	9,700,000 A	9,700,000 A
8.	AGS871 - CAMPAIGN SPENDING COMMISSION				
				5.00 *	5.00 *
	OPERATING		AGS	560,452 A	553,452 A
			AGS	343,732 T	343,732 T
9.	AGS879 - OFFICE OF ELECTIONS				
				10.50 *	10.50 *
				3.63 #	7.63 #
	OPERATING		AGS	2,593,711 A	3,522,739 A
				0.50 *	0.50 *
				1.00 #	1.00 #
			AGS	99,694 N	99,694 N
10.	TAX100 - COMPLIANCE				
				155.00 *	155.00 *
				1.00 #	1.00 #
	OPERATING		TAX	8,971,586 A	9,606,256 A
11.	TAX105 - TAX SERVICES AND PROCESSING				
				112.00 *	112.00 *
				5.00 #	5.00 #
	OPERATING		TAX	5,506,575 A	5,935,935 A

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
12.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION			
				59.00 *	59.00 *
				9.00 #	9.00 #
	OPERATING		TAX	11,924,151 A	14,342,560 A
				13.00 #	13.00 #
			TAX	3,145,136 B	3,145,136 B
13.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
				7.00 *	7.00 *
				3	3
	OPERATING		AGS	670,497 A	670,497 A
14.	AGS102	- EXPENDITURE EXAMINATION			
				13.00 *	13.00 *
				1.00 #	1.00 #
	OPERATING		AGS	1,133,223 A	1,235,075 A
15.	AGS103	- RECORDING AND REPORTING			
				12.00 *	12.00 *
	OPERATING		AGS	893,412 A	949,672 A
16.	AGS104	- INTERNAL POST AUDIT			
				6.00 *	6.00 *
				2.00 #	2.00 #
	OPERATING		AGS	723,199 A	723,199 A
17.	BUF115	- FINANCIAL ADMINISTRATION			
				12.00 *	12.00 *
	OPERATING		BUF	1,870,831 A	2,065,433 A
				9.00 *	9.00 *
			BUF	11,715,179 T	11,715,179 T
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	395,538,560 A	392,957,669 A
19.	ATG100	- LEGAL SERVICES			
				244.92 *	244.92 *
				20.02 #	20.02 #
	OPERATING		ATG	27,122,125 A	27,770,373 A
				24.60 *	24.60 *
			ATG	3,993,217 B	3,993,217 B
				5.20 *	5.20 *
				7.70 #	7.70 #
			ATG	11,628,390 N	11,628,390 N
			ATG	3,943,508 T	3,943,508 T
				108.56 *	106.56 *
				27.50 #	27.50 #
			ATG	17,392,037 U	17,154,637 U
				4.90 *	4.90 *
				1.00 #	1.00 #
			ATG	3,317,725 W	3,317,725 W
				18.60 *	18.60 *
				2.50 #	2.50 #
			ATG	4,091,332 P	4,091,332 P
20.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			
				30.00 *	30.00 *
				13.00 #	13.00 #
	OPERATING		AGS	20,314,698 A	20,561,956 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
				7.00 *	7.00 *
			AGS	1,469,669 B	1,469,669 B
			AGS	3,000,000 U	3,000,000 U
21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE				
	OPERATING		AGS	60.00 *	60.00 *
				12,700,020 A	12,700,020 A
				1.00 #	1.00 #
			AGS	173,560 B	173,560 B
				33.00 *	33.00 *
			AGS	3,312,584 U	3,312,584 U
22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT				
	OPERATING		AGS	15.00 *	15.00 *
				977,817 A	1,026,847 A
				3.00 *	3.00 *
			AGS	736,932 B	536,932 B
23.	AGS891 - ENHANCED 911 BOARD				
	OPERATING		AGS	2.00 #	2.00 #
				9,003,028 B	9,003,028 B
24.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				
	OPERATING		HRD	76.00 *	76.00 *
				17,664,578 A	17,879,854 A
			HRD	700,000 B	700,000 B
				2.00 *	2.00 *
			HRD	5,161,214 U	5,161,214 U
25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT				
	OPERATING		HRD	9.00 *	9.00 *
				1,430,897 A	1,448,570 A
26. <sup>4</sup>	BUF762 - HEALTH PREMIUM PAYMENT <sup>5</sup> - ARC OPERATING				
			BUF	814,659,000 A	842,456,000 A
27. <sup>6</sup>	BUF141 - EMPLOYEES' RETIREMENT SYSTEM				
	OPERATING		BUF	111.00 *	111.00 *
				2.00 #	2.00 #
				20,427,078 X	18,679,890 X
28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND				
	OPERATING		BUF	60.00 *	60.00 *
				3.00 #	3.00 #
				18,531,620 T	8,823,787 T
29.	BUF741 - RETIREMENT BENEFITS - STATE OPERATING				
			BUF	396,996,921 A	434,422,195 A
			BUF	10,865,887 U	10,865,887 U
30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE OPERATING				
			BUF	119,680,888 A	122,074,506 A
31.	LNR101 - PUBLIC LANDS MANAGEMENT				
	OPERATING		LNR	1.00 #	1.00 #
				181,897 A	205,000 A
				56.00 *	56.00 *
			LNR	21,639,761 B	21,655,066 B

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	9,987,995 A	9,987,995 A
				4.00 *	4.00 *
			AGS	25,383,819 W	25,383,819 W
33.	AGS211 - LAND SURVEY				
	OPERATING		AGS	9.00 *	9.00 *
			AGS	723,478 A	737,980 A
			AGS	285,000 U	285,000 U
34.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	4.00 *	4.00 *
			AGS	8,601,011 A	10,141,167 A
			AGS	5,500,000 U	5,500,000 U
35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
				77.00 *	77.00 *
	OPERATING		AGS	1.00 #	1.00 #
			AGS	9,898,899 A	6,167,665 A
			AGS	4,000,000 W	4,000,000 W
36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
				115.50 *	115.50 *
	OPERATING		AGS	2.00 #	2.00 #
			AGS	18,428,946 A	19,905,615 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
	OPERATING		AGS	24.00 *	24.00 *
			AGS	2,051,910 A	1,774,273 A
38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	OPERATING		AGS	31.00 *	31.00 *
			AGS	3,028,757 A	3,239,556 A
39.	AGS240 - STATE PROCUREMENT				
	OPERATING		AGS	21.00 *	21.00 *
			AGS	1,474,989 A	1,474,989 A
40.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
	OPERATING		AGS	5.00 *	5.00 *
			AGS	1,865,795 W	1,867,127 W
41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING		AGS	13.00 *	13.00 *
			AGS	3,020,155 W	3,031,265 W
42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
	OPERATING		AGS	27.00 *	27.00 *
			AGS	3,838,016 W	3,838,856 W
43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES				
				30.00 *	30.00 *
	OPERATING		AGS	1.00 #	1.00 #
			AGS	3,096,065 A	3,195,993 A
			AGS	2.00 *	2.00 *
			AGS	190,466 U	190,466 U"

SECTION 4. Part III, Act 5, Session Laws of Hawaii 2019, is amended as follows:

1. By adding eight new sections to be inserted after section 4 and to read:

“SECTION 4.1. Provided that of the general fund appropriation for quality and price assurance (AGR151), the sum of \$89,878 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for a commodities program manager.

SECTION 4.2. Provided that of the general fund appropriation for quality and price assurance (AGR151), the sum of \$84,612 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an agricultural commodities marketing specialist V.

SECTION 4.3. Provided that of the special fund appropriation for quality and price assurance (AGR151), the sum of \$66,708 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an agricultural commodities marketing specialist V.

SECTION 4.4. Provided that of the general fund appropriation for quality and price assurance (AGR151), the sum of \$46,932 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an agricultural commodities marketing specialist III.

SECTION 4.5. Provided that of the general fund appropriation for general administration (AGR192), the sum of \$94,932 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an administrative services officer.

SECTION 4.6. Provided that of the special fund appropriation for general aviation (TRN104), the sum of \$72,984 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an airport fire commander.

SECTION 4.7. Provided that of the special fund appropriation for the Ellison Onizuka Kona international airport at Keahole (TRN114), the sum of \$57,168 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an assistant superintendent IV.

SECTION 4.8. Provided that of the special fund appropriation for the Ellison Onizuka Kona international airport at Keahole (TRN114), the sum of \$33,720 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for a visitor information program assistant I.”

2. By adding five new sections to be inserted after section 6 and to read:

“SECTION 6.1. Provided that of the special fund appropriation for financial services regulation (CCA104):

- (1) The sum of \$40,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended on the maintenance and software licensing costs of the financial services regulation program’s database and records management system; and

- (2) The sum of \$25,074 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for fringe benefit costs for collective bargaining and salary adjustments.

SECTION 6.2. Provided that of the special fund appropriation for the professional and vocational licensing division (CCA105):

- (1) The sum of \$300,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for software licensing costs to replace the professional and vocational licensing division's applicant/licensee integrated automated system; and
- (2) The sum of \$108,806 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for two full-time equivalent (2.0 FTE) permanent positions to perform work pertaining to Act 44, Session Laws of Hawaii 2018.

SECTION 6.3. Provided that of the special fund appropriation for insurance regulatory services (CCA106):

- (1) The sum of \$2,500,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for replacement of the Hawaii insurance data system and corresponding licensing, maintenance, and independent verification and validation costs; and
- (2) The sum of \$417,736 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for fringe benefit costs for collective bargaining and salary adjustments.

SECTION 6.4. Provided that of the special fund appropriation for measurement standards (AGR812), the sum of \$153,936 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for three full-time equivalent (3.0 FTE) measurement standards inspector V positions.

SECTION 6.5. Provided that of the special fund appropriation for measurement standards (AGR812), the sum of \$77,256 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for a measurement standards program manager."

SECTION 5. Part IV, Act 5, Session Laws of Hawaii 2019, is amended as follows:

1. By amending section 44 to read:

"SECTION 44. Notwithstanding any law to the contrary, provided that position ceilings and funds appropriated in any other Act deemed necessary for the operations of a program may be transferred with the approval of the governor to the General Appropriations Act of 2019 [~~House Bill No. 2, H.D. 1, S.D. 1, C.D. 1;~~] or the Supplemental Appropriations Act of 2020 for program execution and expenditure; provided further that the transferred appropriations shall be subject to the provisions of the General Appropriations Act of 2019[;] and the Supplemental Appropriations Act of 2020; and provided further that the transferred appropriations shall be incorporated into all budgetary details of the General Appropriations Act of 2019[;] and the Supplemental Appropriations Act of 2020, as applicable."

2. By adding a new section to read:

“SECTION 44.1 Provided that notwithstanding any provision of law to the contrary, the transfer of appropriations and positions into the General Appropriations Act of 2019 or Supplemental Appropriations Act of 2020 shall not impact any incumbent employee’s:

- (1) Civil service status, whether permanent or temporary; and
- (2) Salary, seniority (except as may be prescribed by an applicable collective bargaining agreement), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws.”

### PART III

SECTION 6. Act 6, Session Laws of Hawaii 2019, is amended by amending sections 1 and 2 to read as follows:

“SECTION 1. Repealed.

SECTION 2. Repealed.”

SECTION 7. Act 6, Session Laws of Hawaii 2019, is amended by amending sections 4, 5, and 6 to read as follows:

“SECTION 4. Repealed.

SECTION 5. Repealed.

SECTION 6. Repealed.”

SECTION 8. Act 28, Session Laws of Hawaii 2019, is amended by amending parts I and II to read as follows:

#### **“PART I. GENERAL PROVISIONS**

Repealed.

#### **PART II. PROGRAM APPROPRIATIONS**

Repealed.”

SECTION 9. Act 29, Session Laws of Hawaii 2019, is amended by amending parts I, II, and III to read as follows:

#### **“PART I. GENERAL PROVISIONS**

Repealed.

#### **PART II. PROGRAM APPROPRIATIONS**

Repealed.

#### **PART III. PROGRAM APPROPRIATION PROVISIONS**

Repealed.”

SECTION 10. Act 30, Session Laws of Hawaii 2019, is repealed.

SECTION 11. Act 56, Session Laws of Hawaii 2019, is amended by amending part VI to read as follows:

#### **“PART VI**

Repealed.”

SECTION 12. Act 113, Session Laws of Hawaii 2019, is repealed.

SECTION 13. Act 122, Session Laws of Hawaii 2019, is amended by amending part III to read as follows:

“PART III

Repealed.”

SECTION 14. Act 123, Session Laws of Hawaii 2019, is repealed.

PART IV

SECTION 15. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 16. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct those errors.

SECTION 17. Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 5, Session Laws of Hawaii 2019, not repealed or modified by this Act.

SECTION 18. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.<sup>7</sup> In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 19. This Act shall take effect upon its approval.

(Became law on July 7, 2020, without the governor’s signature, pursuant to Art. III, §16, State Constitution.)

Notes

1. Prior to amendment “2.00#” appeared here.
2. Prior to amendment “2.00\*” appeared here.
3. Prior to amendment “3.00#” appeared here.
4. Prior to amendment “30.” appeared here.
5. Prior to amendment “for annual required contribution (ARC).” appeared here.
6. Prior to amendment item nos. 27 to 30 were item nos. 26 to 29.
7. Edited pursuant to HRS §23G-16.5.