H.B. NO. 1259

A Bill for an Act Relating to Capital Improvement Projects.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Improvements Act of 2019.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of agriculture
_	
AGS	Department of accounting and general services
ATG	Department of the attorney general
BED	Department of business, economic development, and
	tourism
BUF	Department of budget and finance
CCA	Department of commerce and consumer affairs
DEF	Department of defense
EDN	Department of education
COV	

GOV Office of the governor

- HHL Department of Hawaiian home lands
- HMS Department of human services
- HRD Department of human resources development
- HTH Department of health
- LBR Department of labor and industrial relations
- LNR Department of land and natural resources
- LTG Office of the lieutenant governor
- PSD Department of public safety
- SUB Subsidies
- TAX Department of taxation
- TRN Department of transportation
- UOH University of Hawaii
- CCH City and county of Honolulu
- COH County of Hawaii
- COK County of Kauai
- COM County of Maui

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

- A General funds
- B Special funds
- C General obligation bond fund
- D General obligation bond fund with debt service cost to be
- paid from special funds
- E Revenue bond funds
- J Federal aid interstate funds
- K Federal aid primary funds
- L Federal aid secondary funds
- M Federal aid urban funds
- N Federal funds
- P Other federal funds
- R Private contributions
- S County funds
- T Trust funds
- U Interdepartmental transfers
- W Revolving funds
- X Other funds

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

				APPROPR	IATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
A EC		EVELODMENT			
A. EU	UNUMIC L	DEVELOPMENT			
1.		RABIES QUARANT MENT CAPITAL	INE AGS	200,000 C	С
2.		ANIMAL DISEASE MENT CAPITAL	CONTROL AGS	500,000 C	С
3.		FORESTRY - RESOU MENT CAPITAL	JRCE MANAGEM LNR	ENT AND DEVEL 250,000 C	OPMENT 350,000 C
4.		AGRICULTURAL R MENT CAPITAL	ESOURCE MANA AGR	GEMENT 7,800,000 C	9,300,000 C
5.		AGRIBUSINESS DE MENT CAPITAL	VELOPMENT AN AGR	D RESEARCH 15,900,000 C	С
6.		GENERAL ADMIN MENT CAPITAL	ISTRATION FOR A	AGRICULTURE 4,400,000 C	С
7.		FISHERIES MANAC MENT CAPITAL	GEMENT LNR	550,000 C	С
8.		HAWAII TECHNOLO MENT CAPITAL	DGY DEVELOPMI BED	ENT CORPORATIO 15,225,000 C	DN C
9.		WATER AND LANE MENT CAPITAL	DEVELOPMENT LNR	5,800,000 C	3,000,000 C
10.		HAWAII HOUSING I MENT CAPITAL	FINANCE AND D BED	EVELOPMENT CC 42,000,000 C	0RPORATION 25,000,000 C
B. EM	PLOYMEN	Т			
1.		VOCATIONAL REH MENT CAPITAL	ABILITATION AGS	811,000 C	С
C. TR	ANSPORTA	TION FACILITIES			
1.		DANIEL K. INOUYI MENT CAPITAL	E INTERNATIONA TRN TRN	AL AIRPORT 184,400,000 E 70,000,000 X	70,900,000 E X
2.		GENERAL AVIATIC MENT CAPITAL	DN TRN TRN	8,450,000 E 5,001,000 N	E N
3.		HILO INTERNATIO MENT CAPITAL	NAL AIRPORT TRN	800,000 E	23,000,000 E
4.		ELLISON ONIZUKA	A KONA INTERNA	ATIONAL AIRPOR	T AT
	KEAHOL INVEST	E MENT CAPITAL	TRN	15,721,000 E	Е
5.		KAHULUI AIRPOR' MENT CAPITAL	Г TRN	38,000,000 E	E

				APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
6.		HANA AIRPORT MENT CAPITAL	TRN	400,000 E	2,000,000 E	
7.		MOLOKAI AIRPOR MENT CAPITAL	T TRN	3,500,000 E	E	
8.		LANAI AIRPORT MENT CAPITAL	TRN	400,000 E	2,000,000 E	
9.		LIHUE AIRPORT MENT CAPITAL	TRN	12,000,000 E	11,000,000 E	
10	TD N1105			····	,,	
10.		AIRPORTS ADMINI MENT CAPITAL	TRN	4,250,000 B	4,250,000 B	
	11471011	MENI CAITIAL	TRN	198,300,000 E	283,000,000 E	
			TRN	3,000 N	2,000 N	
			TRN	10,750,000 X	150,000 X	
11.	TRN301 -	HONOLULU HARB	OR			
	INVEST	MENT CAPITAL	TRN	4,000 B	4,000 B	
			TRN	81,038,000 E	26,488,000 E	
			TRN	4,000 N	4,000 N	
			TRN	4,000 R	4,000 R	
12.		KALAELOA BARBE				
	INVEST	MENT CAPITAL	TRN	4,000 B	4,000 B	
			TRN	39,988,000 E	63,988,000 E	
			TRN TRN	4,000 N 4,000 R	4,000 N 4,000 R	
13.	TR N311 -	HILO HARBOR		,		
15.		MENT CAPITAL	TRN	4,000 B	4,000 B	
	1147 251		TRN	4,988,000 E	48,938,000 E	
			TRN	4,000 E	4,000 E	
			TRN	4,000 R	4,000 R	
14.	TRN313 -	KAWAIHAE HARBO	DR			
	INVEST	MENT CAPITAL	TRN	4,000 B	4,000 B	
			TRN	1,988,000 E	6,988,000 E	
			TRN	4,000 N	4,000 N	
			TRN	4,000 R	4,000 R	
15.		KAHULUI HARBOR				
	INVEST	MENT CAPITAL	TRN	4,000 B	4,000 B	
			TRN	41,988,000 E	14,488,000 E	
			TRN	4,000 N	4,000 N	
			TRN	4,000 R	4,000 R	
16.		NAWILIWILI HARB MENT CAPITAL	OR TRN	4,000 B	4,000 B	
	INVEST	MLNI CAFIIAL	TRN	4,000 B 11,988,000 E	2,988,000 E	
			TRN	4,000 N	2,988,000 E 4,000 N	
			TRN	4,000 R	4,000 R	
17.	TRN363 -	PORT ALLEN HARI	BOR			
		MENT CAPITAL	TRN	В	4,000 B	
			TRN	E	3,988,000 E	
			TRN	Ν	4,000 N	
			TRN	R	4,000 R	

				APPROPR	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
18.		HARBORS ADMINI MENT CAPITAL	STRATION TRN TRN TRN	4,000 B 16,992,000 E 4,000 R	4,000 B 16,992,000 E 4,000 R
19.		OAHU HIGHWAYS MENT CAPITAL	TRN TRN TRN	5,799,000 C 153,950,000 E 44,600,000 N	C 12,100,000 E 14,400,000 N
20.		HAWAII HIGHWAYS MENT CAPITAL	TRN TRN	700,000 E 2,000,000 N	400,000 E 1,600,000 N
21.		MAUI HIGHWAYS MENT CAPITAL	TRN TRN	118,550,000 E 7,400,000 N	1,350,000 E 400,000 N
22.		KAUAI HIGHWAYS MENT CAPITAL	TRN TRN	4,100,000 E N	4,500,000 E 1,600,000 N
23.		HIGHWAYS ADMIN MENT CAPITAL	ISTRATION TRN TRN TRN TRN	2,000,000 B 20,800,000 E 42,801,000 N	2,000,000 B 10,250,000 E 36,602,000 N
D. ENV	VIRONME	NTAL PROTECTION			
1.		ENVIRONMENTAL MENT CAPITAL	MANAGEMENT HTH HTH	4,708,000 C 23,538,000 N	4,708,000 C 23,538,000 N
2.		NATIVE RESOURCE MENT CAPITAL	ES AND FIRE PRO LNR	DTECTION PROGR 2,100,000 C	2,605,000 C
3.		NATURAL AREA R MENT CAPITAL	ESERVES AND W LNR	ATERSHED MANA 6,980,000 C	AGEMENT 6,287,000 C
4.		LNR - NATURAL AN MENT CAPITAL	ND PHYSICAL EN LNR	NVIRONMENT 1,000,000 C	С
E. HE	ALTH				
1.		KAHUKU HOSPITA MENT CAPITAL	.L AGS	1,500,000 C	С
2.		HAWAII HEALTH SY MENT CAPITAL	YSTEMS CORPOR HTH	RATION - REGION 23,999,000 C	S 21,499,000 C
3.		MAUI HEALTH SYS MENT CAPITAL	TEM, A KFH LLC HTH	C 6,000,000 C	6,000,000 C
4.		ADULT MENTAL H MENT CAPITAL	EALTH - INPATIE AGS	ENT 8,445,000 C	8,997,000 C
5.		STATE LABORATOR MENT CAPITAL	RY SERVICES AGS	4,422,000 C	6,227,000 C
6.		GENERAL ADMINI MENT CAPITAL	STRATION AGS	3,592,000 C	14,414,000 C

		APPROPE	RIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
F. SO	CIAL SERVI	ICES			
1.		HAWAII YOUTH CO MENT CAPITAL	DRRECTIONAL F. AGS	ACILITY (HYCF) 2,525,000 C	С
2.		SERVICES TO VETE MENT CAPITAL	RANS DEF DEF	1,000,000 C 4,546,000 P	C P
3.		RENTAL HOUSINC MENT CAPITAL	S SERVICES HMS	20,000,000 C	С
4.		PLANNING AND D ⁄IENT CAPITAL	EVELOPMENT F HHL	OR HAWAIIAN HO 26,000,000 C	OMESTEADS C
G. FOI	RMAL EDU	CATION			
1.		SCHOOL-BASED BU MENT CAPITAL	JDGETING EDN EDN	475,358,000 C 74,000,000 P	203,150,000 C P
2.		SCHOOL SUPPORT MENT CAPITAL	EDN	10,000,000 C	С
3.		CHARTER SCHOOI MENT CAPITAL	LS EDN EDN	13,900,000 C 3,000,000 R	6,250,000 C R
4.		PUBLIC LIBRARIE MENT CAPITAL	S AGS	15,369,000 C	С
5.		UNIVERSITY OF H ⁄IENT CAPITAL	AWAII, MANOA UOH UOH	41,500,000 C 38,000,000 E	6,000,000 C E
6.		UNIVERSITY OF H MENT CAPITAL	AWAII, HILO UOH	8,321,000 C	8,000,000 C
7.		UNIVERSITY OF H MENT CAPITAL	AWAII, COMMUN UOH UOH	NITY COLLEGES 50,650,000 C 4,000,000 D	24,500,000 C D
8.		UNIVERSITY OF H ⁄IENT CAPITAL	AWAII, SYSTEMV UOH UOH	VIDE SUPPORT 89,250,000 C 4,800,000 E	50,000,000 C 4,800,000 E
H. CUI	LTURE ANI	O RECREATION			
1.		STATE FOUNDATIC MENT CAPITAL	ON ON CULTURE AGS	AND THE ARTS 300,000 B	2,300,000 B
2.		HISTORIC PRESER MENT CAPITAL	VATION LNR	250,000 C	С
3.		FOREST AND OUT MENT CAPITAL	DOOR RECREAT	ION 450,000 C	500,000 C

			APPROPR	IATIONS
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.	LNR806 - PARKS ADMINIS INVESTMENT CAPITAL	TRATION AND OPE LNR LNR	RATION 4,550,000 C 500,000 N	3,950,000 C 500,000 N
5.	LNR801 - OCEAN-BASED R INVESTMENT CAPITAL	ECREATION LNR	1,150,000 C	3,500,000 C
I. PU	BLIC SAFETY			
1.	PSD900 - GENERAL ADMIN INVESTMENT CAPITAL	NISTRATION AGS PSD	23,000,000 C 3,000,000 C	C 3,000,000 C
2.	DEF110 - AMELIORATION INVESTMENT CAPITAL	OF PHYSICAL DISA AGS DEF AGS DEF	STERS 3,478,000 C 100,000 C P 300,000 P	6,463,000 C 425,000 C 7,456,000 P 1,275,000 P
J. INI	DIVIDUAL RIGHTS			
K. GO	VERNMENT-WIDE SUPPORT	Г		
1.	AGS130 - ENTERPRISE TEC NOVATION	CHNOLOGY SERVIC	ES - GOVERNANC	CE AND IN-
	INVESTMENT CAPITAL	AGS	1,800,000 C	С
2.	AGS131 - ENTERPRISE TEC STRUCTURE MAINTENAN		ES - OPERATIONS	S AND INFRA-
	INVESTMENT CAPITAL	AGS	5,015,000 C	С
3.	AGS111 - ARCHIVES - RECO INVESTMENT CAPITAL	ORDS MANAGEMEN AGS	NT 1,150,000 C	С
4.	LNR101 - PUBLIC LANDS M INVESTMENT CAPITAL	IANAGEMENT LNR LNR LNR LNR LNR	1,100,000 B 1,250,000 C 1,250,000 R T	1,500,000 B 1,850,000 C 3,000,000 R 4,000,000 T
5.	AGS221 - PUBLIC WORKS - INVESTMENT CAPITAL	PLANNING, DESIG AGS	N, AND CONSTRU 30,189,000 C	UCTION C
6.	AGS233 - CENTRAL SERVIC INVESTMENT CAPITAL	CES - BUILDING RE AGS	PAIRS AND ALTE 300,000 C	RATIONS 2,000,000 C
7.	SUB201 - CITY AND COUN INVESTMENT CAPITAL	TY OF HONOLULU CCH	9,000,000 C	С
8.	SUB301 - COUNTY OF HAW INVESTMENT CAPITAL	AII COH COH	12,700,000 C 2,540,000 S	1,300,000 C 260,000 S
9.	SUB401 - COUNTY OF MAU INVESTMENT CAPITAL	UI COM COM	1,075,000 C 270,000 S	C S
10.	SUB501 - COUNTY OF KAU INVESTMENT CAPITAL	AI COK COK	4,500,000 C 900,000 S	10,000,000 C 1,900,000 S

PART III. CAPITAL IMPROVEMENT PROJECTS

SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHO-RIZED. The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

A. ECONOMIC DEVELOPMENT

AGR131 - RABIES QUARANTINE

RENOVATION OF KENNELS AT THE A STATION, OAHU	NIMAL QUARAN	TINE
CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION. TOTAL FUNDING AGS	200 C	С
- ANIMAL DISEASE CONTROL		
AIRPORT ANIMAL QUARANTINE HOL IMPROVEMENTS, OAHU	DING FACILITY	
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY. TOTAL FUNDING AGS	500 C	С
- FORESTRY - RESOURCE MANAGEMENT AND D	EVELOPMENT	
DIVISION OF FORESTRY AND WILDLI MITIGATION, STATEWIDE	FE HAZARDOUS	STREE
CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES. TOTAL FUNDING LNR	200 C	200 C
PUU WAAWAA FOREST RESERVE, HAW	/AII	
PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND		
	STATION, OAHU CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION. TOTAL FUNDING AGS - ANIMAL DISEASE CONTROL AIRPORT ANIMAL QUARANTINE HOL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY. TOTAL FUNDING AGS - FORESTRY - RESOURCE MANAGEMENT AND D DIVISION OF FORESTRY AND WILDLI MITIGATION, STATEWIDE CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES. TOTAL FUNDING LNR PUU WAAWAA FOREST RESERVE, HAW PLANS, DESIGN, AND CONSTRUCTION	CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION. TOTAL FUNDING AGS 200 C - ANIMAL DISEASE CONTROL AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY. TOTAL FUNDING AGS 500 C - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS MITIGATION, STATEWIDE CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES. TOTAL FUNDING LNR 200 C PUU WAAWAA FOREST RESERVE, HAWAII PLANS, DESIGN, AND CONSTRUCTION

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
AGR14	1 - AGRICUI	LTURAL RESOURC	E MANAGEMEN	Т	
5.		MOLOKAI IRRIGA	TION SYSTEM I	MPROVEMENTS, MO	OLOKAI
	EQUIPM	DESIGN, CONSTRU ENT FOR IMPROVE AI IRRIGATION SYS TOTAL FUNDIN	EMENTS TO THE STEM.	E	9,300 C
6.		KAHUKU AGRICU IMPROVEMENTS, (MISCELLANEOUS	
	EQUIPM	DESIGN, CONSTRU ENT FOR IMPROVE U AGRICULTURAL TOTAL FUNDIN	EMENTS TO THE PARK.	E 1,700 C	С
7.		KALAELOA HARVI	ESTING FACILIT	ΓY, OAHU	
	EQUIPM UPGRAL TO THE 1 AGRICU HARVES BUT NOT PROPER ST AND 9 91031001; IMPROV AND/OR THE HD0	DESIGN, CONSTRU ENT FOR INFRAST DES AND CAPITAL HAWAII DEPARTMI LTURE (HDOA) KA TING FACILITY, IN T LIMITED TO ADJ TIES LOCATED AT OI319 OLAI ST: TMI AND OTHER REL EMENTS AND/OR (DESIGN AS DETER DA AGRICULTURA EMENT DIVISION. TOTAL FUNDIN	RUCTURE IMPROVEMENT ENT OF LAELOA CLUDING ACENT HDOA 91265 OLAI K 91031025, ATED CONSTRUCTION RMINED BY L RESOURCE		С
8.		KAUAI IRRIGATIO	N SYSTEMS, KA	UAI	
	CONSTR IMPROV	AND ACQUISITIO UCTION, AND EQU EMENTS TO INCRE CAPACITY. TOTAL FUNDIN	UPMENT FOR EASE IRRIGATION	DN 2,000 C	С
9.				M IMPROVEMENTS	
2.	DESIGN, FOR IMF	CONSTRUCTION, A PROVEMENTS TO T TON SYSTEM.	AND EQUIPME	NT	, of life
		TOTAL FUNDIN	G AGR	2,500 C	С
AGR16	1 - AGRIBUS	SINESS DEVELOPM	IENT AND RESE	ARCH	
10.		AGRICULTURAL L	·		
	AND EO	LAND ACQUISITIO UIPMENT FOR ACC PMENT OF LANDS POR11.	DUISITION AND) K	
		TOTAL FUNDIN	G AGR	15,000 C	С

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.		CHRISTIAN CF	ROSSIN	G BRIDGE, KA	ALEPA, KAUAI	
	EQUIPM	DESIGN, CONS' ENT TO REPAI DGE AND SUP URES. TOTAL FUN	R AND Portin	STRENGTHE NG	N 900 C	С
AGR19	2 - GENERA	L ADMINISTRA	ATION	FOR AGRICUL	TURE	
12.		MISCELLANE(REQUIREMEN			Y, CODE, AND OTI	HER
	FOR IMP HEALTH	AND CONSTRU ROVEMENTS 7 , SAFETY, COD EMENTS, STAT TOTAL FUN	FO ADE DE, ANE DEWIDE	ORESS OTHER	3,300 C	С
13.		HONALO MAR	SHALL	ING YARD, H	AWAII	
	EQUIPM RENOVA CONSTR IMPROVI FOR THE GROUNI	DESIGN, CONS' ENT FOR IMPE TIONS, REFUR UCTION, INFR EMENTS, AND E HONALO MA D AND SITE IM ENT AND APPE TOTAL FUN	ROVEM BISHM ASTRU RELAT RSHAL PROVE URTEN	ENTS, ENTS, NEW CTURE ED WORK LING YARD; MENTS; ANCES.	1,100 C	С
LNR15	3 - FISHERI	ES MANAGEMI	ENT			
14.		ANUENUE FIS	HERIE	S RESEARCH	CENTER SEWER L	INE, OAHU
	CONNEC TO THE I INCLUD	UCTION OF A 1 TING TWO EX EXISTING CITY ING A STUB-OI OM/SHOWER B TOTAL FUN	ISTINC Y SEWE UT FOR UILDIN	RESTROOMS R, FUTURE NG.	550 C	C
BED14	3 - HAWAII T	TECHNOLOGY	DEVEI	OPMENT CO	RPORATION	
15.		MILILANI TEC	H PAR	K LOT #17, OA	HU	
	PARK LO ARTS AN ANCILLA	CQUISITION OF T #17 FOR USE ID THEATRE C ARY SUPPORT DERS TECH PA TOTAL FUN	E AS A (ENTER TO THE RK.	COMMUNITY ., AND	15,225 C	С

CAPITAL IMPROVEMENT PROJECTS

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				/ ENENT I		ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
I ND14	1 XXATED A			IENT		
		AND LAND DEV				
16.					ON, STATEWIDE	
	ROCKFA VARIOUS LEGISLA THAT TH PUBLIC	DESIGN, AND C LL AND FLOO S LOCATIONS, TURE FINDS / IE APPROPRIA INTEREST ANI , SAFETY AND STATE. TOTAL FUN	D MITI STATEV AND DE TION IS D FOR 7 GENEI	GATION AT VIDE. THE ECLARES S IN THE FHE PUBLIC'S RAL WELFARE	E 3,000 C	3,000 C
17.		KUNIA WELLS	S, OAHU	J		
	EQUIPM WELL IN IMPROVI INFRAST IMPROVI AND DE	DESIGN, CONS' ENT FOR AN E I KUNIA; GROU EMENTS; NEW IRUCTURE DE EMENTS, REFU VELOPMENT; I ENANCES.	XPLOR JND AN CONST VELOP JRBISH	ATORY ND SITE TRUCTION, MENT, MENTS,		
		TOTAL FUN	DING	LNR	1,000 C	С
18.		ALA WAI CAN	AL WAL	L IMPROVEM	ENTS, OAHU	
	STABILIZ WAI CAN	AND CONSTRU ZE AND IMPRO JAL WALL TO I LK AND ROAD TOTAL FUN	OVE POP PROTEC WAY.	RTION OF ALA CT ADJACENT	1,800 C	С
BED16	0 - HAWAII I	HOUSING FINA	NCE AI	ND DEVELOPN	IENT CORPORA	ΓΙΟΝ
19.		DWELLING UN	NIT REV	VOLVING FUN	D INFUSION, STA	ATEWIDE
	OF FUNI	UCTION TO PR DS TO FINANC DABLE HOUSIN TOTAL FUN	E ADDI IG, STA	TIONAL FEWIDE.	42,000 C	25,000 C
B. EM	PLOYMENT	[
HMS80	02 - VOCATI	ONAL REHABI	LITATIO	ON		
1.		HOOPONO FLO		NE REMEDIA	TION. OAHU	
·	DESIGN BASEME WITHSTA FLOODI	AND CONSTRI NT WALLS WIT AND FORCES I NG, ELEVATE V DTECT THE EQ LDING.	UCTION TH A ST DUE TO VALL O UIPME	I TO REPLACE RUCTURE TO POTENTIAL PENINGS, NT AROUND		
		TOTAL FUN	IDING	AGS	811 C	С

				APPROP	RIA	TIONS (IN 000'S)
	CAPITAL			FISCAL	Μ	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021 F

CAPITAL IMPROVEMENT PROJECTS

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

1.	DANIEL K. INOUYE I TERMINAL TRANSPO		,	
	CONSTRUCTION FOR IMPROV TRANSPORTATION BETWEEN AND OTHER RELATED IMPRO THE AIRPORT	TERMINALS DVEMENTS AT	10 000 5	
	TOTAL FUNDING	TRN	10,000 E	Е
2.	DANIEL K. INOUYE II CONCOURSE IMPROV		,	AUKA
	CONSTRUCTION FOR NEW CO FACILITIES, NEW MAUKA CO AIRCRAFT APRON, TAXIWAYS BLAST FENCE NEAR THE INT TERMINAL, AND OTHER REL IMPROVEMENTS FOR THE AII MODERNIZATION PROGRAM FUNDS FROM PASSENGER FA CHARGES).	NCOURSE, 5 AND ERISLAND ATED RPORT . (OTHER CILITY	100.000 5	
	TOTAL FUNDING	TRN TRN	100,000 E 70,000 X	E X
3.	DANIEL K. INOUYE I IMPROVEMENTS, OAI		L AIRPORT, SYSTEM	4S
	DESIGN AND CONSTRUCTION IMPROVEMENTS TO VARIOUS AT THE AIRPORT. IMPROVEM INCLUDE AIR CONDITIONING HANDLING, UTILITY, ENERG SECURITY, COMMUNICATION SAFETY, SIGNAGE, STORM WA OTHER RELATED IMPROVEM	SYSTEMS ENTS MAY G, BAGGAGE Y CONTROLS, NS, LIFE ATER, AND		
	TOTAL FUNDING		27,500 E	12,000 E
4.	DANIEL K. INOUYE I MODIFICATIONS, OA		L AIRPORT, TERMIN	NAL
	DESIGN AND CONSTRUCTION IMPROVEMENTS TO INCREAS EFFICIENCY, CAPACITY OR SA	E AFETY OF		
	THE TERMINALS AND OTHER IMPROVEMENTS.	RELATED		

5.

7.

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

CAPITAL IMPROVEMENT PROJECTS

TRN104 - GENERAL AVIATION

KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
TOTAL FUNDING TRN	8,450 E	E
TRN	5,001 N	N

TRN111 - HILO INTERNATIONAL AIRPORT

6.	HILO INTERNATIONAL AIRPORT, T HAWAII	ERMINAL IMPROV	EMENTS,
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING TRN	800 E	23,000 E

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII
CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED
IMPROVEMENTS AND OTHER RELATED

INTROVENIEN IS.			
TOTAL FUNDING	TRN	15,721 E	Е

TRN131 - KAHULUI AIRPORT

8.	KAHULUI AIRPORT, 1	FERMINAL IMPR	OVEMENTS, MAUI	
	CONSTRUCTION OF IMPROVE THE TERMINAL AND OTHER IMPROVEMENTS. TOTAL FUNDING	RELATED	10,000 E	Е
9.	KAHULUI AIRPORT, F	FACILITY IMPRO	VEMENTS, MAUI	
	CONSTRUCTION FOR FACILIT IMPROVEMENTS AT THE AIRI TOTAL FUNDING	PORT.	28,000 E	E
TRN133	- HANA AIRPORT			
10.	HANA AIRPORT, FACI	LITY IMPROVEM	IENTS, MAUI	
	DESIGN AND CONSTRUCTION IMPROVEMENTS TO VARIOUS			

400 E

2,000 E

AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING TRN

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
TRN14	1 - MOLOKA	AI AIRPORT			
11.		MOLOKAI AIRP	ORT, FACILITY IMP	PROVEMENTS, MO	DLOKAI
	FACILIT	FOR IMPROVEM IES AND OTHER EMENTS. TOTAL FUND		3,500 E	Е
TRN15	1 - LANAI A	IRPORT			
12.		LANAI AIRPORT	, FACILITY IMPRO	VEMENTS, LANA	I
	IMPROV		LIOUS FACILITIES MPROVEMENTS.	400 E	2,000 E
TRN16	1 - LIHUE A	IRPORT			
13.		LIHUE AIRPORT	, FACILITY IMPROV	VEMENTS, KAUA	I
	VARIOUS		PROVEMENTS OF D OTHER RELATE	D 10,000 E	Е
14.			, TERMINAL IMPRO	,	_
	DESIGN IMPROV	AND CONSTRU	CTION FOR E TERMINAL AND OVEMENTS.	2,000 E	11,000 E
TRN19	5 - AIRPOR	IS ADMINISTRA	ΓΙΟΝ		
15.		AIRFIELD IMPR	OVEMENTS, STATE	WIDE	
	AIRFIEL STATEW IS DEEM FOR FEI REIMBU PASSENC		VTS AT THIS PROJECT TO QUALIFY NCING AND/OR IER FUNDS FROM HARGES).	164,000 E 2 N 8,000 X	275,000 E 2 N X
16.		AIRPORT IMPRO	OVEMENTS, STATEV	VIDE	
	FOR PRE STATEW FUNDIN		OVED PROJECTS AT OR ALTERNATE DS FROM		

CAPITAL IMPROVEMENT PROJECTS

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						DIATI	ONS (IN MOSS)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	M O	ONS (IN 000'S) FISCAL M YEAR C 2020-2021 H
17.		AIRPORT PLA	NNING	STUDY, STAT	EWIDE		
	ECONOM PLANNII NOISE M COMPAT PLANNII	OR AIRPORT I IIC STUDIES, F NG PROGRAM ONITORING S IBILITY STUD NG OF FEDER. L AID PROJEC TOTAL FUN	RESEAR MANAG TUDIES IES, AN AL AID TS.	CH, GEMENT, S, NOISE D ADVANCE AND NON-	1,500)	E	1,500 E
18.		AIRPORTS DIV	ISION (CAPITAL IMP	, ,		GRAM
	PLANS, E FOR COS FRINGE PROJECT FOR THE IMPROVI THE DEP AIRPORT INCLUDI CAPITAL RELATEI	PROJECT STAF DESIGN, AND (TTS RELATED ' BENEFITS FOI FUNDED STA IMPLEMENT. EMENT PROGE ARTMENT OF S DIVISION. F E FUNDS FOR IMPROVEME D POSITIONS (GER FACILITY TOTAL FUN	CONSTR FO WAG R PERM FF POS ATION (AM PR TRANS PROJECT NON- P NT PRO OTHER CHARG	EUCTION ES AND ANENT ITIONS DF CAPITAL OJECTS FOR PORTATION'S MAY ALSO ERMANENT GRAM FUNDS FROM	5		4,250 B 150 X
19.	DESIGN IMPROVI AIRPORT AND CEF OPERATI	MISCELLANE AND CONSTRI EMENTS AT VA FS, IMPROVEM RTIFICATION I IONAL EFFICI ED FOR AIRPO PMFNT	UCTION ARIOUS ENTS F REQUIR ENCY, A	I OF STATE OR SAFETY EMENTS, ND PROJECT		WIDE	
	221220	TOTAL FUN	DING	TRN	3,5001	E	3,500 E
20.	DESIGN RUNWAY AND OTH AT STATI IS DEEM FEDERA THIS PRO QUALIFY	RUNWAY SAFI AND CONSTRU SAFETY ARE HER RELATED EWIDE AIRPO ED NECESSAR L AID AND/OF DJECT IS DEEM & FOR FEDERA	UCTION A IMPRO IMPRO RTS. TH Y TO QI R REIMI IED NE AL AID I	I FOR OVEMENTS VEMENTS IIS PROJECT UALIFY FOR BURSEMENT. CESSARY TO	MENTS, STA	TEWI	DE
	AND/OR	REIMBURSEM TOTAL FUN		TRN TRN	25,000 I		3,000 E N

				APPROPRIAT	IONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

CAPITAL IMPROVEMENT PROJECTS

TRN301 - HONOLULU HARBOR

21.

HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, J AND CONSTRUCTION OF CAI IMPROVEMENT PROGRAM PF	PITAL		
THAT WILL PROVIDE FOR SA	FER,		
MORE EFFICIENT USE OF EX			
AND/OR ADDITIONAL OPERA	ATIONAL		
AREAS THROUGHOUT HONO	LULU		
HARBOR, OAHU. THIS PROJEC	CT IS		
DEEMED NECESSARY TO QUA	ALIFY FOR		
FEDERAL AID FINANCING A	ND/OR		
REIMBURSEMENT.			
TOTAL FUNDING	TRN	4 B	4 B
	TRN	81,038 E	26,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN303 - KALAELOA BARBERS POINT HARBOR

KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN

ICDLIVILI VI.			
TOTAL FUNDING	TRN	4 B	4 B
	TRN	39,988 E	63,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN311 - HILO HARBOR

23.

22.

HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		
TOTAL FUNDING TRN	4 B	4 B
TRN	4,988 E	48,938 E
TRN	4 N	4 N
TRN	4 R	4 R

24.

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

CAPITAL IMPROVEMENT PROJECTS

TRN313 - KAWAIHAE HARBOR

KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, I AND CONSTRUCTION OF CAP IMPROVEMENT PROGRAM PR THAT WILL PROVIDE FOR SAH MORE EFFICIENT USE OF EXI AND/OR ADDITIONAL OPERA AREAS THROUGHOUT KAWAI HARBOR, HAWAII. THIS PROJE DEEMED NECESSARY TO QUA FEDERAL AID FINANCING AN REIMBURSEMENT.	ITAL OJECTS FER, STING TIONAL IHAE SCT IS LIFY FOR		
TOTAL FUNDING	TRN	4 B	4B
	TRN	1,988 E	6,988E
	TRN	4 N	4N
	TRN	4 R	4R

TRN331 - KAHULUI HARBOR

25. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, D AND CONSTRUCTION OF CAPT IMPROVEMENT PROGRAM PRO THAT WILL PROVIDE FOR SAFT EFFICIENT USE OF EXISTING A ADDITIONAL OPERATIONAL A	TAL DJECTS ER, MORE AND/OR		
THROUGHOUT KAHULUI HAR	BOR. MAUI.		
THIS PROJECT IS DEEMED NEC			
QUALIFY FOR FEDERAL AID F	INANCING		
AND/OR REIMBURSEMENT.			
TOTAL FUNDING	TRN	4 B	4 B
	TRN	41,988 E	14,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN361 - NAWILIWILI HARBOR

NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, I AND CONSTRUCTION OF CAP IMPROVEMENT PROGRAM PR THAT WILL PROVIDE FOR SAI MORE EFFICIENT USE OF EXI AND/OR ADDITIONAL OPERA AREAS THROUGHOUT NAWIL HARBOR, KAUAI. THIS PROJEC DEEMED NECESSARY TO QUA FEDERAL AID FINANCING AN	TTAL OJECTS FER, STING TIONAL JWILI CT IS ALIFY FOR		
REIMBURSEMENT. TOTAL FUNDING	TRN TRN TRN TRN	4 B 11,988 E 4 N 4 R	4 B 2,988 E 4 N 4 R

26.

				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
TRN36	3 - PORT AL	LEN HARBOR				
27.		PORT ALLEN HARB	OR IMPROVEM	IENTS, KAUAI		
	AND CO IMPROV THAT W MORE E AND/OR AREAS T HARBOR DEEMEL FEDERA	AND ACQUISITION NSTRUCTION OF C/ EMENT PROGRAM I ILL PROVIDE FOR S. FFICIENT USE OF E ADDITIONAL OPEF 'HROUGHOUT POR' C, KAUAI. THIS PROJ O NECESSARY TO QI L AID FINANCING RSEMENT. TOTAL FUNDING	APITAL PROJECTS AFER, XISTING ATIONAL FALLEN ECT IS JALIFY FOR AND/OR	B E N R	4 B 3,988 E 4 N 4 R	
TRN39	5 - HARBOR	S ADMINISTRATIO	N			
28.		COMMERCIAL HAR STATEWIDE	BORS ADMINI	STRATION INITIA	TIVES,	
	CONSTR STATEW DEPART	AND ACQUISITION UCTION FOR COSTS IDE IMPROVEMENT MENT OF TRANSPO IS DIVISION, STATE TOTAL FUNDING	S RELATED TO 'S FOR THE RTATION'S WIDE.	4 B 14,992 E 4 R	4 B 14,992 E 4 R	
29.		MODERNIZATION I STAFF COSTS, STAT		RBORS DIVISION	CIP PROJECT	
	AND FRI HARBOR FUNDEL IMPLEM PROGRA DEPART HARBOR PROJECT FOR NOT	OR COSTS RELATEI INGE BENEFITS FOI MODERNIZATION STAFF POSITIONS ENTATION OF MOE M PROJECTS FOR T MENT OF TRANSPO IS DIVISION, STATE 'S MAY ALSO INCLU S MAY ALSO INCLU N- PERMANENT CA EMENT PROGRAM I NS. TOTAL FUNDING	R PERMANENT PLAN PROJEC FOR THE DERNIZATION HE RTATION'S WIDE. JDE FUNDS PITAL RELATED		2,000 E	
TRN50	91 - OAHU HI	IGHWAYS				
30.		CULVERT ASSESSM	ENT AND REM	EDIATION, OAHU		
	DESIGN CULVER	AND CONSTRUCTIONS AND REPAIR AN TS AND REPAIR AN TS REQUIRING REM TOTAL FUNDING	ON TO ASSESS D/OR REPLACE 1EDIATION.	ŕ	5,000 E	

CAPITAL	IMPROV	EMENT	PROJECTS

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				APPROP	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL M YEAR O 020-2021 F	
31.		FARRINGTON HIC REPLACEMENT, O		HA BRIDGES	NO. 3 ANE	D NO. 3A	
	OF BRID OF MAK SIDEWAI OTHER I IS DEEM FOR FED	UCTION FOR THE GES NO. 3 AND 3A AHA BEACH PARK .KS, BRIDGE RAIL MPROVEMENTS. 7 ED NECESSARY TO PERAL AID FINAN RSEMENT. TOTAL FUNDIN	IN THE VICIN TO INCLUDE INGS, AND THIS PROJECT QUALIFY CING AND/OR	ITY		E N	
32.		FARRINGTON HIC	HWAY, OAHU				
	ACQUISI TRAFFIC WAIANA LIMITEE LANE ON CONDEM AND LUA IMPROVI WAIANA APPURTI IMPROVI NEW CO AND REI DEEMEE FEDERA	DESIGN, CONSTRU TION, AND EQUIP CIMPROVEMENTS E COAST, INCLUD TO, EXTENSION (N FARRINGTON HI (NATION OF PAAK ALUALEI NAVAL R(EMENTS IN THE N E CORRIDOR; EQU ENANCES; REFUR EMENTS, REHABII NSTRUCTION, REN PLACEMENT; THIS D NECESSARY TO (L AID FINANCINC RSEMENT. TOTAL FUNDIN	MENT FOR ON THE ING, BUT NOT OF THE FIFTH GHWAY, CEA ROAD DAD, AND ANAKULI TO JIPMENT AND BISHMENT, JITATION, JOVATION, PROJECT IS QUALIFY FOR G AND/OR		7	Е	
33.		FORT BARRETTE I	ROAD IMPROV	EMENTS, VIC.	OF ROOS	SEVELT	
	CONSTR MITIGAT TRANSP	UCTION FOR CON TON AND AUXILL ORTATION FACILI RRETTE ROAD. TOTAL FUNDIN	GESTION ARY FIES ALONG	3,0001	,	E	
34.		FREEWAY DESTIN	ATION SIGN U	PGRADE/REP	LACEMEI	NT, OAHU	
	DESIGN REPLACI EXISTIN AND SIG PROJECT QUALIFY	AND CONSTRUCT ING AND/OR UPGI G FREEWAY DEST N SUPPORT STRU IS DEEMED NECH FOR FEDERAL A REIMBURSEMEN TOTAL FUNDIN	ION FOR ADING THE INATION SIGN CTURES. THIS ESSARY TO ID FINANCIN F.	IS	E	300 E 1,200 N	

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
35.		GUARDRAIL AND S LOCATIONS, OAHU		ROVEMENTS, VAI	RIOUS
	INSTALI EXISTIN TRANSI ENDPOS AND UP PROJEC QUALIF	AND CONSTRUCTIO ING AND/OR UPGR G GUARDRAILS, EN FIONS, BRIDGE RAI TS AND CRASH ATT GRADING SHOULD I IS DEEMED NECES Y FOR FEDERAL AI REIMBURSEMENT. TOTAL FUNDING	ADING THE ND TERMINALS, LING, BRIDGE TENUATORS; ERS. THIS SSARY TO D FINANCING	500 E 2.000 N	700 E 2.800 N
36.		HIGHWAY LIGHTIN OAHU	G REPLACEME	NT AT VARIOUS I	LOCATIONS,
	UPGRAI LIGHTIN THIS PR QUALIF	UCTION FOR REPLA DING THE EXISTING NG SYSTEM ON STAT DJECT IS DEEMED N Y FOR FEDERAL AI REIMBURSEMENT. TOTAL FUNDING	G HIGHWAY FE HIGHWAYS. VECESSARY TO D FINANCING	7,700 E 30,800 N	EN
37.		INTERSTATE ROUT JUNCTION AT H-1 T (KMCAS), OAHU	E H-3, FINISH W	ORK AND MITIG	ATION,
	RELATE INTERS IS DEEM FOR FEI	UCTION FOR FINIS D TO THE CONSTRU FATE ROUTE H-3. TI IED NECESSARY TO DERAL AID FINANC RSEMENT.	JCTION OF HIS PROJECT QUALIFY		
		TOTAL FUNDING	G TRN TRN	E N	2,500 E 10,000 N
38.		KALIHI STREET PE VICINITY OF KING OAHU			/
	FACILIT KALIHI	UCTION FOR PEDE Y IMPROVEMENTS STREET TO PROVID RIAN SAFETY AND TOTAL FUNDING	ALONG E INCREASED ACCESSIBILITY.	2,300 E	Е

					APPROPE	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL 1 YEAR 2019-2020	M FISC O YEA	CAL M	
39.		KAMEHAMEI REPLACEMEI		· · · · · · · · · · · · · · · · · · ·				
	AND/OR SLAB BR HIGHWA INCLUD AND OT PROJECT QUALIF	UCTION FOR REPLACEME IDGE ON KAN Y IN THE VIC E BRIDGE RA HER IMPROVE I IS DEEMED I Y FOR FEDER REIMBURSEN TOTAL FUI	NT OF A MEHAM INITY C ILINGS, EMENTS NECESS AL AID MENT.	A CONCRETE EHA DF LAIE TO WALKWAYS, S. THIS ARY TO	1,200 E 4,800 N		E N	
40.		KAMEHAMEI REPLACEMEN		· · · · · · · · · · · · · · · · · · ·				
	AND/OR TEE-BRI IN THE V BRIDGE OTHER I IS DEEM FOR FEI	UCTION FOR REPLACEME DGE ON KAM VICINITY OF H RAILINGS, W IMPROVEMEN IED NECESSAI DERAL AID FI RSEMENT. TOTAL FUI	NT OF A EHAME IAUULA ALKWA TS. THI RY TO Q NANCIN	CONCRETE CHA HIGHWAY A TO INCLUDE YS, AND S PROJECT UALIFY			100 E	
				TRN	Ν		400 N	
41.		KUNIA EAST	BOUND	ON-RAMP, OA	AHU			
	CONSTR KUNIA I AND SIT	LAND ACQUIS LUCTION AND EAST BOUND TE IMPROVEM PURTENANCE	EQUIPN ON-RAN ENTS; E S.	MENT FOR A AP; GROUND QUIPMENT	100.0001		F	
42.		TOTAL FUI MISCELLANE PRACTICES, C	OUS PE	TRN RMANENT BE	100,000 E EST MANAGE	EMENT	E	
	LAND A CONSTR BEST MA IMPROV FACILIT OF STRU MANAG	CQUISITION, I LUCTION FOR ANAGEMENT EMENTS TO E IES INCLUDIN JCTURAL ANI EMENT PRAC ONS ON OAHU	DESIGN PERMA PRACTI XISTIN IG INST D NATUI TICES A	, AND NENT CE G HIGHWAY ALLATION RAL BEST				

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.		PALI HIGHWAY TH IMPROVEMENTS,	· · · · · · · · · · · · · · · · · · ·	PEDESTRIAN SAI	FETY
	DESIGN	AND CONSTRUCT	ION FOR		
		ING TRAFFIC SIG			
	FOUR LO	OCATIONS ALONG	THE PALI		
	HIGHWA	Y (ROUTE 61) NEC	CESSARY TO		
	PROVIDE	E INCREASED PED	ESTRIAN		
	SAFETY	AND ACCESSIBILI	ITY, AS WELL AS		
	INCREAS	SED TRAFFIC SAF	ETY; INCLUDING		
	IMPROVI	EMENTS AND/OR	MODIFICATIONS		
		TING INTERSECTI			
		Y FACILITIES; INS			
		C SIGNALS IN THE			
		ERSECTIONS OF A			
		LI HIGHWAY, WOO		<u>`</u>	
		GHWAY, DOWSETT)	
		LI HIGHWAY, AND (UPPER) AND PAI			
	AVENUE	TOTAL FUNDIN		5,200 E	Е
		TOTAL FUNDIN	NG IKN	5,200 E	E
44.		TRAFFIC OPERAT	IONAL IMPROVEN	MENTS TO EXIST	ING
		INTERSECTIONS A	AND HIGHWAYS F.	ACILITIES, OAHU	l
	DESIGN	AND CONSTRUCT	TON FOR		
		LANEOUS IMPROV			
		G INTERSECTION			
		IES NECESSARY F			
	TRAFFIC	C OPERATIONS IN	CLUDING		
	ELIMINA	ATING CONSTRICT	ΓIONS,		
	MODIFY	ING AND/OR INST	FALLING		
	TRAFFIC	C SIGNALS, CONST	RUCTING		
		G LANES, ACCELE			
		RATION LANES, A			
		EMENTS FOR MOI	RE EFFICIENT		
	TRAFFIC				
		TOTAL FUNDIN	NG TRN	2,400 E	2,000 E
45.		WAIAHOLE BRIDO OAHU	GE REPLACEMENT	Г, КАМЕНАМЕНА	A HIGHWAY,
	OF THE I THIS PRO QUALIFY	UCTION FOR THE EXISTING CONCR DJECT IS DEEMED Y FOR FEDERAL A REIMBURSEMEN TOTAL FUNDIN	ETE STRUCTURE. NECESSARY TO ND FINANCING T.	800 E	Е
		IOTALI UNDI	TRN	3,200 N	L N
			11/14	5,20011	11

CAPITAL IMPROVEMENT PROJECTS

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				APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F	
46.		WAIANAE COAST F. DAHU	ARRINGTON H	IGHWAY IMPRO	VEMENTS,	
	CONSTRU TO EXTE WIDEN F CREATE WAIANA IMPROVE LIMITED SYSTEM	AND ACQUISITION UCTION, AND EQUI ND THE FIFTH LAI ARRINGTON HIGH PARALLEL ROUTE E COAST; AND OTH EMENTS, INCLUDIN TO SAFETY IMPRO PRESERVATION, AN TION RELIEF. TOTAL FUNDING	IPMENT NE TO IWAY; FOR THE IER TRAFFIC NG BUT NOT OVEMENTS, ND TRAFFIC	5,000 C	С	
47.		WHITMORE AVENU	JE PEDESTRIAN	IMPROVEMEN'	TS, OAHU	
	PEDESTR	DESIGN, AND CONS RIAN IMPROVEMEN DRE AVENUE. TOTAL FUNDING	ITS ALONG	х 799 С	С	
FRN51	1 - HAWAII H	HIGHWAYS				
48.		HAWAII BELT ROAD HAKALAU BRIDGE	· · · · · · · · · · · · · · · · · · ·	TION / REPLACE	MENT OF	
	REPLACI THIS PRO QUALIFY	FOR THE REHABIL EMENT OF HAKAL. DJECT IS DEEMED N 7 FOR FEDERAL AI REIMBURSEMENT. TOTAL FUNDING	AU BRIDGE. NECESSARY TO D FINANCING	E N	400 E 1,600 N	
49.		HAWAII BELT ROAD KOLEKOLE STREAN			MENT OF	
	/ REPLAC STREAM DEEMED FEDERA	FOR THE REHABIL CEMENT OF KOLEK BRIDGE. THIS PR(DECESSARY TO QU L AID FINANCING RSEMENT.	OLE DJECT IS UALIFY FOR			
		TOTAL FUNDING	G TRN TRN	500 E 2,000 N	E N	
50.		KAWAIHAE ROAD, S RAMP, HAWAII	SAFETY IMPRO	VEMENTS, RUNA	AWAY TRUCK	
	OF A RUI	UCTION FOR THE I NAWAY TRUCK RAI				
	KAWAIII.	AE ROAD. TOTAL FUNDING	G TRN	200 E	E	

				APPROPRIAT	IONS (IN 000'S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL M YEAR O	FISCAL M YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F
TRN53	1 - MAUI HI	GHWAYS			
51.		HALEAKALA	HIGHWAY WIDENIN	G AT MILE POST	0.8, MAUI
			WIDENING THE LANE TO TWO		

51.	HALEAKALA HIGHW	AY WIDENING AT	MILE POST 0.8, MAU	I
	CONSTRUCTION FOR WIDENI HIGHWAY FROM ONE LANE T LANES, EXTENDING A BOX CU CONSTRUCTING HEADWALLS WALLS.	O TWO ULVERT AND		
	TOTAL FUNDING	TRN	4,000 E	Е
52.	HANA HIGHWAY BRI	DGE PRESERVATIO	ON, MAUI	
	LAND ACQUISITION AND DES FOR THE IMPLEMENTATION O BRIDGE PRESERVATION PLAN HANA HIGHWAY IN THE VICH THE HANA PRESERVATION DI TO INCLUDE BRIDGE REHAB AND/OR REPLACEMENT. THI IS DEEMED NECESSARY TO Q FOR FEDERAL AID FINANCIN REIMBURSEMENT.	OF THE I FOR STRICT, ILITATION S PROJECT UALIFY		
	TOTAL FUNDING	TRN TRN	850 E 3,400 N	E N
53.	HANA HIGHWAY IMP	ROVEMENTS, HUI	ELO TO HANA, MAUI	[
	CONSTRUCTION FOR IMPROV UPGRADING AND/OR REPAIR ROADWAYS, BRIDGES, WALLS, STRUCTURES, GUARDRAILS, FACILITIES ON ROUTE 360 HA TOTAL FUNDING	ING , DRAINAGE AND OTHER NA HIGHWAY.	2,700 E	E
54.	HONOAPIILANI HIGH UKUMEHAME TO VIO			
	PLANS FOR MITIGATION SOL TO THE ISSUE OF SHORELINE ALONG HONOAPIILANI HIGH UKUMEHAME TO LAUNIUPO PROJECT IS DEEMED NECESS QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. TOTAL FUNDING	EROSION WAY, FROM KO. THIS ARY TO	1,000 E 4,000 N	E N
55.	MISCELLANEOUS DR	AINAGE IMPROVI	EMENTS, MAUI	
	DESIGN FOR DRAINAGE IMP TO EXISTING HIGHWAY FACII INCLUDING INSTALLATION O FACILITIES, CATCH BASINS, G INLETS, LINED SWALES, HEAI CULVERTS AT VARIOUS LOCA	LITIES OF DRAINAGE RATED DROP OWALLS, AND TIONS.		
	TOTAL FUNDING	TRN	Е	300 E

		CAPITAL IN	MPRO	OVEMENT P	ROJECI	S		
					APPROF	RIATIO	NS (IN 000)'S)
	CAPITAL				FISCAL	Μ	FISCAL	Μ
ITEM	PROJECT		E	XPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	A	GENCY	2019-2020	F	2020-2021	F
56.		PAIA BYPASS, N	IAUI					
	CONSTR COMPLE AND APP IMPROVI NEW CO AND REI DEEMED FEDERA	AND ACQUISIT UCTION, AND F TE THE PAIA B PURTENANCES EMENTS, REHA NSTRUCTION, I PLACEMENT; T O NECESSARY T L AID FINANCI RSEMENT. TOTAL FUNI	EQUIPI YPASS; ; REFU BILITA RENOV HIS PR 'O QUA ING AN	MENT TO ; EQUIPMENT JRBISHMENT, ATION, /ATION, OJECT IS ALIFY FOR ND/OR	110,000	E		Е
		TOTALIET	01110	IRIV	110,000			L
57.	DESIGN IMPROVI INCREAS		AN FA DER TO AN SAH IOUS I	CILITY O PROVIDE FETY AND LOCATIONS				
		TOTAL FUNI	DING	TRN]	E	100)E
58.		PUUNENE AVE TO KUIHELAN			S, KAMEH	AMEHA	AVENUE	
	PUUNEN AVENUE FROM TV FOR THE IMPROVI DEEMEL FEDERA	UCTION FOR T IE AVENUE FRO TO KUIHELAN WO TO FOUR L/ INSTALLATIO EMENTS. THIS NECESSARY T L AID FINANCI RSEMENT.	OM KA II HIGH ANES, A N OF S PROJE YO QUA	MEHAMEHA HWAY AND GAFETY CT IS LLIFY FOR				
	KLIMBO	TOTAL FUNI	DING	TRN]	E	100)E
				TRN]	N	400	N
59.		TRAFFIC OPER INTERSECTION					NG	
	MISCELI EXISTIN FACILITI TRAFFIC ELIMINA MODIFY TRAFFIC TURNIN	AND CONSTRU ANEOUS IMPR G INTERSECTIC IES NECESSARY C OPERATION, I ATING CONSTR ING AND/OR I C SIGNALS, CON G LANES, ACCE ELERATION LA EMENTS.	OVEM ONS A1 (FOR 1 NCLUI ICTION NSTAL STRU(ELERA)	ENTS TO ND HIGHWAY IMPROVED DING NS, LING CTING TION AND/				
		TOTAL FUNI	DING	TRN	1	Е	850)E

				APPROP	RIATIO	NS (IN 000'	'S)
	CAPITAL			FISCAL	Μ	FISCAL	Μ
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F

CAPITAL IMPROVEMENT PROJECTS

TRN561 - KAUAI HIGHWAYS

60.	GUARDRAIL AND SHOU HIGHWAYS, KAUAI	LDER IMPROVEMENTS	S ON STATE
		LS, END DGE ND CRASH UCTING HIS & TO HANCING RN E	
	TF	RN N	1,600 N
61.	KUHIO HIGHWAY WIDE! Kauai	NING AND DRAINAGE	IMPROVEMENTS,
	PLANS, DESIGN, AND CONSTRUCT FOR THE WIDENING OF KUHIO I NEAR 3-4684 KUHIO HIGHWAY, K. AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC S CORRIDOR CAPACITY, AND OPEI IMPROVEMENTS; PROJECT MAY I BUT NOT LIMITED TO ELIMINAT CONSTRICTIONS, MODIFYING AT OR INSTALLING TRAFFIC SIGNA CONSTRUCTING TURNING LANE ACCELERATION AND/OR DECEL LANES. PROJECT TO INCLUDE DI AND CONSTRUCTION FOR DRAIT IMPROVEMENTS ALONG KUHIO IN THE VICINITY 3-4684 KUHIO H KAUAI.	HIGHWAY AUAI, AFETY, RATIONAL INCLUDE, ING ND/ LS, ES, ERATION ESIGN NAGE HIGHWAY	E
62.	KUHIO HIGHWAY, SLOPE HILLSIDE, KAUAI	E STABILIZATION AT LU	JMAHAI
	LAND ACQUISITION AND CONST FOR SLOPE STABILIZATION AT LI HILLSIDE.		
	TOTAL FUNDING TH	RN 200 E	2,000 E

FISCAL M FISCAL M DING YEAR O YEAR O Y 2019-2020 F 2020-2021 F APROVEMENTS TO EXISTING HWAYS, KAUAI TO GHWAY DVED
Y 2019-2020 F 2020-2021 F APROVEMENTS TO EXISTING HWAYS, KAUAI TO GHWAY OVED
APROVEMENTS TO EXISTING HWAYS, KAUAI TO GHWAY DVED
HWAYS, KAUAI TO GHWAY DVED
GHWAY DVED
3
J AND/
THER
1,900 E 2,000 E
KOKEE ROAD IMPROVEMENTS, KAUAI
ENT ER OF MILE E 100 E
E 100E
NESIGN DROIECTS STATEWINE
DESIGN PROJECTS, STATEWIDE Loseout 5 and/ Uiring 5 For 8
5,000 E 200 E
1 N 1 N
FACILITIES, STATEWIDE
TION THIS FOR &
E 700 E N 1 N

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2019-2020 F	YEAR O 2020-2021 F
67.				G, STATEWIDE	2017-2020 1	2020-2021
07.				,		
		OR FEDERAL L AID PROGR				
		IS THAT INCL				
		ICATION, DAT				
		ND MID-RAN ORTATION NE				
		CH, HRS 343/N				
		OR STUDIES,				
		TIONS, AND T RKFORCE DE				
	PROJECT	IS DEEMED	NECESS	ARY TO		
		Y FOR FEDER		FINANCING		
	AND/OK	REIMBURSEN TOTAL FUI		TRN	7,850E	5,100 E
				TRN	31,400 N	20,400 N
68.				CAPITAL IMPE IS, STATEWIDE	ROVEMENTS PRO	OGRAM
	PLANS, I	LAND ACOUIS	ITION, I	DESIGN, AND		
	CONSTR	UCTION FOR	COSTS	RELATED		
		ES AND FRIN NENT PROJEC				
		NS FOR IMPL				
		JECTS FOR DE				
		IS MAY ALSO		AYS DIVISION. DE FUNDS		
	FOR NO	N-PERMANEN	T CIP P	ROJECT		
		D POSITIONS. D NECESSARY				
		L AID FINAN				
	REIMBU	RSEMENT.			2 000 B	2 000 D
		TOTAL FUI	NDING	TRN	2,000 B	2,000 B
69.		IMPROVEMEN STATEWIDE	NTS TO I	INTERSECTION	IS AND HIGHWA	Y FACILITIES,
		CQUISITION, I				
		UCTION FOR EMENTS TO E				
				AY FACILITIES	5	
		ARY FOR TRA [IS DEEMED]				
		Y FOR FEDER				
	ÀND/OR	REIMBURSEN			1 200 5	1.050 5
		TOTAL FUI	NDING	TRN TRN	1,300 E 5,200 N	1,250 E 5,000 N
70.		MISCELLANE	OUS DF	RAINAGE IMPRO	OVEMENTS, STA	TEWIDE
		AND CONSTR				
		GE IMPROVE AY FACILITIES				
				E FACILITIES,		
		BASINS, GRAT				
		WALES, HEAD TS AT VARIOU				
	COLUER	TOTAL FUI		TRN	5,100 E	200 E

CAPITAL IMPROVEMENT PROJECTS

157

				APPROPRIAT	APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F		
71.		SEISMIC RETROF	TT OF VARIOUS I	BRIDGES, STATEW	IDE		
	SEISMIC BRIDGE IS DEEM FOR FEI	AND CONSTRUC RETROFIT OF VA S STATEWIDE. TH ED NECESSARY T DERAL AID FINAT RSEMENT. TOTAL FUNDI	RIOUS HIS PROJECT TO QUALIFY NCING AND/OR	E N	800 E 3.200 N		
			IRIV	1	5,2001		
72.		TRAFFIC COUNT STATEWIDE	ING STATIONS A	T VARIOUS LOCA	TIONS,		
	DETECT SENSOR: BOXES, A CONTIN STATION STATE RA DEEMEI FEDERA	UCTION FOR INS OR LOOPS AND P S, ASSOCIATED W AND TRAFFIC CA UOUS TRAFFIC M IS AT VARIOUS LO OADWAYS. THIS I O NECESSARY TO L AID FINANCIN RSEMENT.	IEZOELECTRIC 'IRING, JUNCTIO BINETS FOR IONITORING OCATIONS ON PROJECT IS QUALIFY FOR				
		TOTAL FUNDI		100 E	E		
			TRN	400 N	Ν		
73.		TRAFFIC SIGNAI STATEWIDE	L MODERNIZATI	ON AT VARIOUS L	OCATIONS,		
	UPGRAL SIGNAL ASSESSM CRITERI SCHEDU AND UP INTERCO INTERSE MEET CU IMPLEM INNOVA DEEMEI FEDERA	AND CONSTRUC DING OF EXISTIN SYSTEMS, INCLU IENT & DEVELOP A FOR IMPLEME (LED REPLACEMI GRADES; PROVID DNNECTION OF S CTIONS; UPGRA JRRENT STANDA ENTING SIGNAL TIONS. THIS PROJ D NECESSARY TO L AID FINANCIN RSEMENT.	G TRAFFIC DING MENT OF NTING ENTS ING IGNALIZED DING TO RDS; AND SYSTEM ECT IS QUALIFY FOR				
		TOTAL FUNDI	NG TRN TRN	1,450 E 5,800 N	2,000 E 8,000 N		

				APPROPR	IATIONS (IN 000'S)
	CAPITAL			FISCAL N	I FISCAL M
ITEM	PROJECT		EXPENDING	YEAR C) YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

CAPITAL IMPROVEMENT PROJECTS

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1.

WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

	CONSTRUCTION FUNDS TO P STATE MATCH (20%) FOR FED CAPITALIZATION GRANTS FO WASTEWATER PROJECTS. FUI TRANSFERRED TO THE WATE CONTROL REVOLVING FUND TO CHAPTER 342D, HRS. THIS IS DEEMED NECESSARY TO Q FOR FEDERAL AID FINANCIN REIMBURSEMENT. TOTAL FUNDING	ERAL DR NDS TO BE ER POLLUTION PURSUANT PROJECT UALIFY NG AND/OR	2,487C 12,431 N	2,487 C 12,431 N
		11111	12,4311	12,4511
2.	SAFE DRINKING WAT	TER REVOLVING	FUND, STATEWID	Е
	CONSTRUCTION FUNDS TO P STATE MATCH (20%) FOR FED CAPITALIZATION GRANTS FC WATER TREATMENT REVOLV FUND, PURSUANT TO CHAPTI THIS PROJECT IS DEEMED NE QUALIFY FOR FEDERAL AID, AND/OR REIMBURSEMENT. T IS DEEMED NECESSARY TO Q FOR FEDERAL AID FINANCIN REIMBURSEMENT.	ERAL DR DRINKING ING LOAN ER 340E, HRS. CESSARY TO FINANCING 'HIS PROJECT UALIFY IG AND/OR	1216	1221.0
	TOTAL FUNDING	HTH	2,221 C 11,107 N	2,221 C 11.107 N
LNR402	- NATIVE RESOURCES AND FIRI		,	-,
3.	COQUI FROG ERADIO	CATION CONTAIN	MENT BARRIER,	MAUI

	PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI. TOTAL FUNDING LNR	750 C	750 C
4.	DOFAW MAUI BASEYARD GENERAT	OR, MAUI	
	PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES. TOTAL FUNDING LNR	С	55 C
5.	DOFAW MAUI BASEYARD RESTROO	M RENOVATION, MAUI	
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES. TOTAL FUNDING LNR	С	55 C

CAPITAL IMPROVEMENT PROJECTS						
						TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
6.		HILO BASEYAR	D BUI	LK FUEL TAN	K INSTALLATIO	DN, HAWAII
		UCTION OF A N				
		E TANK FOR H				
		TOTAL FUN	DING	LNR	150 C	С
7.		KANAHA PONI REPLACEMEN'			SANCTUARY FI	ENCE
	PERIME	DESIGN, AND C FER FENCE FO NDS AND ENDA	R PRO	TECTION OF		
	DIRE D.	TOTAL FUN	DING	LNR	300 C	С
8.		KANAIO RESO	URCE	PROTECTION,	, MAUI	
	PLANS, I	DESIGN, AND C	ONST	RUCTION FOR	R	
	RESOUR	CE PROTECTIO TOTAL FUN			С	800 C
						8000
9.		KURE MARINE	E DEBF	RIS CRUISE, O	AHU	
	OF PERS REMOVA PAPAHA NATION	UCTION FOR T ONNEL AND D L OPERATION: NAUMOKUAKI AL MONUMEN .CT WITH PRIV. TOTAL FUN	EBRIS S FROI EA MA T (PMI ATE VI	M RINE NM), ESSEL.	200 C	245 C
10.		MAUNA KEA F	ENCE,	HAWAII		
	UNGULA MAUNA	UCTION TO MO ATE EXCLUSIOI KEA TO ALLOV FED UNGULAT TOTAL FUN	N FEN V FOR E CON	CE ON FEDERALLY TROL.	CE 500 C	500 C
11.		ΝΟΡΤΗ ΚΟΝΑ	GAME	MANAGEME	NT HABITAT CO	NSERVATION
11.		PLAN FENCING				DIVSERVATION
	ON THE RESERVI ENDANC FOR LOS	UCTION FOR 9 CONE AT PUU TO PROTECT GERED PLANT SOF 10 OR MO ENDANGERED TOTAL FUN	WAAW TWO N SPECII RE AE PLAN	AA FOREST JATIVE ES, MITIGATE DDITIONAL IT SPECIES.	200 C	200 C
LNR40	7 - NATURA	L AREA RESER	VES AI	ND WATERSHI	ED MANAGEME	NT
12.					PAGATION FACI	
	CONSTR INVERTE	AND ACQUISI UCTION, AND I BBRATE AND P Y AND BASEYA TOTAL FUN	EQUÍP LANT .RD IM	MENT FOR PROPAGATIO IPROVEMENT		200 C
		10 million	21110		C	2000

					APPROPRIA	ATIONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
13.	ŀ	KAENA POINT	PREDA	ATOR PROOF	FENCE RETRO	FITS, OAHU
	,	AND ACQUISI	,	· · · · ·		
		JCTION, AND I	-			
		EMENT OF EXI	STING	FENCE AND		
	GATES.		-			
		TOTAL FUN	DING	LNR	22 C	20 C
14.	ŀ	KANAIO DRY F	FORES	Γ FENCE, MAU	Л	
	PLANS, D	ESIGN, CONST	RUCT	ION, AND		
	EQUIPME	ENT TO PROTE	CT AN	D RESTORE		
	A DRYLA	ND FOREST IN	N THE	LEEWARD		
	HALEAK	ALA REGION (OF MA	UI.		
		TOTAL FUN	DING	LNR	300 C	С
15.	ľ	NURSERY AND	FACII	LITY RENOVA	ΓΙΟΝ, KAUAI	
	PLANS, L	AND ACQUISI	TION. I	DESIGN.		
		JCTION, AND I				
		TE TWO PLANT				
		TOTAL FUN	DING	LNR	75 C	75 C
16.	V	WATERSHED P	ROTEC	TION AND IN	ITIATIVES, ST	ATEWIDE
	PLANS, L	AND ACQUISI	TION, I	DESIGN,		
	CONSTRU	JCTION, AND I	EQUIPI	MENT TO		
	PROTECT	AND RESTOR	EFOR	ESTED		
	WATERSH	HEDS AND OTH	HER WA	ATER		
	SUPPLIES	S, STATEWIDE;	EQUIF	MENT AND		
	APPURTE	ENANCES, AND) ALL I	PROJECT		
	RELATED	O COSTS. THE I	LEGISL	ATURE		
		ND DECLARES				
		LIATION IS IN T				
		T AND FOR TH			ł,	
		AND GENERAL	L WELI	FARE OF THE		
	STATE.	TOTAL FUN	DING	LNR	6,583 C	5,992 C
					,	0,7720
LINK90	0 - LINK - INAI	FURAL AND PH	IISICA	AL ENVIRONN	IEIN I	
17.		ENVIRONMEN' STATEWIDE	TAL ST	UDIES FOR V	ARIOUS PROJI	ECTS,
	PLANS TO	O CONDUCT E	NVIRO	NMENTAL		
		FOR LANDS U				
	JURISDIC	TION OF THE	DEPAH	RTMENT OF		
	LAND AN	ND NATURAL I	RESOU	RCES.		
		TOTAL FUN	DING	LNR	1,000 C	С

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1.

LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS

1,500 C

С

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2.	HALE HOʻOLA HAMAKUA, HOSPITA	L RENOVATIONS, H	AWAII
	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.		
	TOTAL FUNDING HTH	2,100 C	С
3.	KAU HOSPITAL, HAWAII		
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL. TOTAL FUNDING HTH	500 C	С
4.	LUMP SUM HAWAII HEALTH SYSTEM IMPROVEMENTS AND RENOVATION		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH	12 000 C	13.975 C
	IUIAL FUNDING HIH	13,000 C	13,9750

					APPROPRIATIO	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		E	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
5.				EALTH SYSTER RENOVATION	MS CORPORATIO IS, KAUAI	N;
	EQUIPM OF THE I CORPOR RENOVA AND/OR GROUNI	DESIGN, CONS ENT FOR THE HAWAII HEALT ATION FOR IN TIONS INCLUI EXPANSION C O AND SITE IM ENT AND APP TOTAL FUN	KAUAI TH SYST APROVE DING RI DF FACII IPROVE URTEN	REGION EMS EMENTS AND ENOVATIONS LITIES; MENTS; ANCES.	4,216C	4,532 C
6.				EALTH SYSTER RENOVATION	MS CORPORATIO IS, OAHU	N;
	EQUIPM OF THE I CORPOR RENOVA AND/OR GROUNI	DESIGN, CONS ENT FOR THE HAWAII HEALT ATION FOR IN TIONS INCLUI EXPANSION C D AND SITE IM ENT AND APP TOTAL FUN	OAHU I TH SYST MPROVE DING RI DF FACII IPROVE URTEN	REGION TEMS EMENTS AND ENOVATIONS LITIES; MENTS; ANCES.	2,783 C	2,992 C
7					·	,
7.		RENOVATION,	KAUAI		IOSPITAL, CT SCA	IN ROOM
		AND CONSTR TE THE CT SC TOTAL FUN	AN ROO	M.	1,400 C	С
HTH21	4 - MAUI HI	EALTH SYSTEM	M, A KFI	H LLC		
8.				ALTH SYSTEM, JPGRADES, MA	FACILITIES REPA AUI/LANAI	AIR,
	EQUIPM FOR IMP INCLUD RENOVA REPLAC AND SIT	DESIGN, CONS ENT FOR MAU ROVEMENTS / ING NEW FAC TIONS, EXPAN EMENTS OF F/ E IMPROVEMI PURTENANCE	JI HEAL AND RE ILITIES, ISION, A ACILITI ENTS; EQ	TH SYSTEM ENOVATIONS .ND/OR ES; GROUND		
		TOTAL FUN		HTH	6,000 C	6,000 C
HTH43	30 - ADULT N	MENTAL HEAL	TH - IN	PATIENT		
9.		HAWAII STATE	E HOSPI	TAL, HEALTH	AND SAFETY, OA	HU
	FOR NEO PROVIDE ACCESSI	CESSARY IMPR E FOR HEALTH BILITY, AND C	ROVEME I AND S	AFETY,		
	KEQUIK	EMENTS. TOTAL FUN	IDING	AGS	8,445 C	8,997 C

				APPROPRIATIONS (IN 000'S)		
	CAPITAL			FISCAL M	FISCAL M	
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O	
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F	

HTH710 - STATE LABORATORY SERVICES

10. HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR		
NECESSARY IMPROVEMENTS TO PROVIDE		
FOR HEALTH AND SAFETY, ACCESSIBILITY,		
AND OTHER CODE REQUIREMENTS.		
TOTAL FUNDING AGS	4,422 C	6,227 C

HTH907 - GENERAL ADMINISTRATION

11.	DEPARTMENT OF HE	ALTH, HI	EALTH AND SAFETY, ST	ATEWIDE		
	DESIGN AND CONSTRUCTION	I FOR				
	NECESSARY IMPROVEMENTS TO PROVIDE					
	FOR HEALTH AND SAFETY, ACCESSIBILITY,					
	AND OTHER CODE REQUIREM	MENTS.				
	TOTAL FUNDING		1,945 C	14,414C		
12.	DEPARTMENT OF HE STATEWIDE	ALTH, RI	EPAIRS AND MAINTENA	ANCE,		
	DESIGN AND CONSTRUCTION	FOR				
	NECESSARY REPAIRS AND MA	AINTENA	NCE			
	TO FACILITIES.					
	TOTAL FUNDING	AGS	1,647 C	С		

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.	HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS
	IMPROVEMENTS, PLANNING, OAHU

PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS. TOTAL FUNDING AGS 800 C

2. HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU

225 C

С

С

DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM. TOTAL FUNDING AGS

				APPROPRIATIO	NS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM			EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F
3.		HAWAII YOUTH CO MPROVEMENTS, O		ACILITY, SEWER	
	REPAIR, A	AND CONSTRUCT AND IMPROVE TH CORRECTIONAL F.	IE HAWAII	ł	
	STOTEM.	TOTAL FUNDIN	NG AGS	600 C	С
4.		HAWAII YOUTH CO MPROVEMENTS, O		ACILITY, WATER S	YSTEM
	REPAIR, A	AND CONSTRUCT AND IMPROVE TH CORRECTIONAL F	IE HAWAII	ξ	
	5151EM.	TOTAL FUNDIN	NG AGS	900 C	С
DEF11	2 - SERVICES	S TO VETERANS			
5.		AWAII STATE VET MPROVEMENTS, (RY UPGRADES AN	ND
	UPGRAD HAWAII S TO INCLU OF DOUB IMPROVE SHELTER SYSTEMS MAINTEN THE IRRI IMPROVE NECESSA	AND CONSTRUCT ES AND IMPROVE TATE VETERANS JDE THE CONSTR LE-DEPTH LAWN EMENTS TO THE C , INSTALLATION C AT THE ADMINIS NANCE BUILDINC GATION SYSTEM, EMENTS. THIS PRO RY TO QUALIFY H /OR REIMBURSEM TOTAL FUNDIN	EMENTS AT CEMETERY UCTION CRYPTS, OMMITTAL OF SECURITY STRATION AND GS, UPGRADE TO , AND OTHER DJECT IS DEEMEI FOR FEDERAL MENTS.	D 1,000 C 4,546 P	C P

CAPITAL IMPROVEMENT PROJECTS

HMS220 - RENTAL HOUSING SERVICES

6. LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE. TOTAL FUNDING HMS 20,000 C

C 165

					APPROP	RIATION	NS (IN 000)'S)
	CAPITAL				FISCAL	М	FISCAL	М
NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2019-2020		YEAR 2020-2021	O F
	1101			0221101		-		-
HHL60	02 - PLANNI	NG AND DEVE	LOPME	NT FOR HAWAII	AN HOM	ESTEAD	S	
7.		LUMP SUM HA	WAIIA	N HOME LANDS	LOT DEV	ELOPM	ENT,	
		STATEWIDE					,	
		DESIGN, CONS' ENT FOR VARI		ION AND IPROVEMENTS				
	TO EXIST	ΓING INFRAST	RUCTU	JRE ON				
	HAWAIIA	N HOME LAN TOTAL FUN	/		20,000 0	ч.		С
0					<i>.</i>			C
8.		LUMP SUM R& INFRASTRUCT		WAIIAN HOME	LANDS E2	KISTING	r	
		DESIGN, CONS						
		UIPMENT FOR INTENANCE 1						
				US HAWAIIAN				
	HOME L.	ANDS, STATEW TOTAL FUN		HHL	5,000 0	2		С
9.		LAND ACOUIS	ITION	FOR LOT DEVEI	OPMENT	OAHU		
				ON FOR LAND		,		
	ACQUISI	TION ON OAH						
	39005001	TOTAL FUN	IDING	HHL	1,000 0	2		С
G. FO	RMAL EDUG	CATION						
EDN10	0 - SCHOOI	-BASED BUDG	ETING					
1.		AIEA HIGH SC	HOOL,	OAHU				
	DESIGN	AND CONSTRU	UCTION	I FOR				
		IG A REGRADI E IMPROVEME		SIDE; GROUND				
		PURTENANCE		QUIFMENT				
		TOTAL FUN	IDING	EDN	600 C	2		С
2.		AIEA HIGH SC	HOOL,	OAHU				
		AND CONSTRU						
		IC LOCKER RC IG, AND OTHE						
		TOTAL FUN			5,400 0	2		С
3.		ALA WAI ELEN	MENTA	RY SCHOOL, OA	HU			
		AND CONSTRU						
		D PLAY COUR' PROVEMENTS;						
		ENANCES.						
		TOTAL FUN	IDING	EDN	500 0	2		С

					APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		ALIAMANU I	ELEMEN	TARY SCHOOL	, OAHU	
	COVERE COURT; IMPROV	AND CONSTI D PLAYCOUR GROUND AN EMENTS; EQU ENANCES. TOTAL FU	T/BASKE D SITE JIPMENT	TBALL AND	300 C	С
5.		AUGUST AHF	RENS ELF	EMENTARY SC	HOOL. OAHU	
	CONSTR RESTRO SITE IMI	UCTION TO P	RENOVAT DING J; O S; EQUIPN	E GROUND AND MENT AND	500 C	С
6.		AUGUST AHF	RENS ELF	EMENTARY SC	HOOL, OAHU	
	CONSTR BUILDIN SITE IMI	UCTION TO F NG I CARPET; PROVEMENTS ENANCES. TOTAL FU	REPLACE GROUNI S; EQUIPN	D AND MENT AND	250 C	С
7.				EMENTARY SC		C C
	DESIGN IMPROV PARKIN A NEW F SITE IMI	AND CONSTI EMENTS TO T G LOT AND T ARKING LOT PROVEMENTS ENANCES.	RUCTION THE CUR HE ADDI '; GROUN S; EQUIPN	I FOR RENT ITION OF ID AND MENT AND	,	c
		TOTAL FU			2,050 C	С
8.	CONSTR B; GROU	BALDWIN HI UCTION TO R ND AND SITE ENT AND AP TOTAL FU	REROOF I E IMPROV PURTEN/	BUILDING /EMENTS; ANCES.	1,000 C	С
9.		BALDWIN HI	GH SCHO	OOL, MAUI		
		AND CONSTI IC LOCKER R TOTAL FU	OOM.		1,400 C	С
10.		BENJAMIN PA	ARKER E	LEMENTARY	SCHOOL, OAHU	
	EQUIPM RETAIN	DESIGN, CON ENT FOR BOU ING WALL RE EMENTS TO I TOTAL FU	UNDARY EPLACEM MPROVE	SURVEY, ENTS AND DRAINAGE.	525 C	С
11.		CAMPBELL H	HIGH SCH	IOOL, OAHU		
	TRACK IMPROV	AND CONSTI AND FIELD; C EMENTS; EQU ENANCES.	GROUND	AND SITE		
		TOTAL FU	NDING	EDN	6,290 C	С

		AL IMPROVEMENT H		IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.	CASTLE H	IIGH SCHOOL, OAHU		
	CONSTRUCTION 1	O REPLACE STADIUM GROUND AND SITE EQUIPMENT AND		
	TOTAL	FUNDING EDN	300 C	С
13.	CASTLE H	HIGH SCHOOL, OAHU		
	LOT; GROUND AN EQUIPMENT AND	ISTRUCTION TO DWAY AND PARKING D SITE IMPROVEMENTS; APPURTENANCES. FUNDING EDN	402 C	C
14.	CENTRAL	L MIDDLE SCHOOL, OAHU	J	
	STÀGE LIGHTING	THE REPLACEMENT OF IN BUILDING B. FUNDING EDN	120 C	С
15.	DOLE MII	DDLE SCHOOL, OAHU		
	DESIGN FOR ARC REMOVAL.	HITECTURAL BARRIER		
		FUNDING EDN	С	300 C
16.	DOLE MII	DDLE SCHOOL, OAHU		
	OPEN ÁIR-COVÉR ENRICHMENT/AC AND SITE IMPROV AND APPURTENA	ND CONSTRUCTION FOR ED STUDENT LEARNING TIVITY AREA; GROUND 'EMENTS; EQUIPMENT NCES. FUNDING EDN	4,000 C	С
17.	EAST KAI	POLEI MIDDLE SCHOOL, (DAHU	
	FOR COMPLETION	JCTION, AND EQUIPMEN' N OF PHASE 3; GROUND 'EMENTS; EQUIPMENT NCES.	Г	
	TOTAL	FUNDING EDN	20,000 C	С
18.	EWA BEAG	CH ELEMENTARY SCHOO	L, OAHU	
		AND MAINTENANCE A BEACH ELEMENTARY O AND SITE EQUIPMENT AND		
		FUNDING EDN	466 C	С
19.	EWA BEAG	CH ELEMENTARY SCHOO	L, OAHU	
	GROUND AND SIT EQUIPMENT AND	ISTRUCTION TO ING C RESTROOMS; TE IMPROVEMENTS; APPURTENANCES. FUNDING EDN	260 C	С
	IOIAL	TOTIDING LDIN	2000	C

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
NO.	PROJECT NO.	TITLE		KPENDING GENCY	YEAR O 2019-2020 F	YEAR O 2020-2021 F
20.		EWA ELEMEN	TARY SO	CHOOL, OAHU		
	DESIGN VARIOUS PROJECT GROUNI	AND CONSTR 5 REPAIR ANI 75 AT EWA EL 7 AND SITE IN ENT AND API TOTAL FU	RUCTION D MAINT EMENTA MPROVEI PURTENA	FOR ENANCE RY SCHOOL; MENTS; ANCES.	2,319C	С
21.		FARRINGTON	NHIGH S	CHOOL, OAHU	ſ	
	IN BUILI SITE IMF	UCTION TO R DINGS I AND . PROVEMENTS ENANCES. TOTAL FUI	J; GROUI ; EQUIPN	ND AND MENT AND	300 C	С
22.		FARRINGTON	NHIGH S	CHOOL, OAHU	ſ	
		AND CONSTR M BLEACHER TOTAL FUI	S.	TO REPLACE	875 C	С
23.		FERN ELEME	NTARY S	SCHOOL, OAHU	J	
	FIRE AL. SITE IMF	UCTION TO R ARM SYSTEM PROVEMENTS ENANCES. TOTAL FUI	; GROUN ; EQUIPN	ND AND MENT AND	1,440 C	С
24.		FERN ELEME	NTARY S	SCHOOL, OAHU	J	
	EQUIPM SYSTEM	DESIGN, CONS ENT FOR CAN FOR BUILDIN T FLOODING; EMENTS. TOTAL FUI	APUS DR NG C, G, J ; GROUN	AINAGE I, I, AND B TO D AND SITE	225 C	С
25.		HAAHEO ELE	MENTA	RY SCHOOL, HA	AWAII	
	ELECTR CLASSRO GROUNI	UCTION, EQU ICAL UPGRAI OOM BUILDIN O AND SITE IN ENT AND API TOTAL FUI	DES FOR IG AND I MPROVEI PURTENA	A FOUR LIBRARY; MENTS; ANCES.	22,710C	С
26.		HAHAIONE E	LEMENT	CARY SCHOOL,	OAHU	
	DESIGN Remova	FOR ARCHIT			С	270 C
27.		HAHAIONE E	LEMENT	CARY SCHOOL,	OAHU	
21.	DESIGN Buildin Improvi	AND CONSTR IG B AND I; G EMENTS; EQU ENANCES.	RUCTION ROUND	TO REROOF		
	ALIOKI	TOTAL FUI	NDING	EDN	575 C	С

					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR O 2019-2020 F	YEAR O 2020-2021 F
110.	110.	IIILE	A	GENCI	2019-2020 1	2020-2021
28.		HAIKU ELEME	NTARY	Y SCHOOL, M	AUI	
		DESIGN AND C				
		/ERED WALKW G E REROOF; (
	SITE IMP	PROVEMENTS; 1				
	APPURI	ENANCES. TOTAL FUN	DING	EDN	700 C	С
29.		HEEIA ELEMEI	NTARY	SCHOOL, OA	HU	
		AND CONSTRU		· · · · · ·		
	UPGRAD	DE FIRE ALARN	AS; GR	OUND AND		
		PROVEMENTS; 1 ENANCES.	EQUIPI	MENT AND		
	in rottin	TOTAL FUN	DING	EDN	372 C	С
30.		HEEIA ELEMEI	NTARY	SCHOOL, OA	HU	
		CONSTRUCTIO				
		APUS DRAINA ING BUILDING				
		E IMPROVEME			, ,	
	AND API	PURTENANCES TOTAL FUN		EDN	600 C	С
						C
31.		HICKAM ELEN		· · · · · · · · · · · · · · · · · · ·	OAHU	
		UCTION TO RE INES; GROUNE				
	IMPROVI	EMENTS; EQUI	PMEN	ΓAND		
	APPURT	ENANCES. TOTAL FUN	DING	FDN	170 C	С
22						C
32.		HIGHLANDS IN			,	
		AND CONSTRU ECTRICAL UP)-	
	GROUNI	O AND SITE IM			5 500 C	C
		TOTAL FUN	DING	EDN	5,500 C	С
33.		HILO INTERMI		· · · · · · · · · · · · · · · · · · ·	AWAII	
		DESIGN, AND C LDING L REPL				
	2ND FLO	OR CEILINGS;	GROU	ND AND		
		PROVEMENTS; 1 ENANCES.	EQUIP	MENT AND		
	ALLOKI	TOTAL FUN	DING	EDN	400 C	С
34.		HOKULANI EL	EMEN'	TARY SCHOO	L, OAHU	
	DESIGN	FOR ADA TRA				
		TOTAL FUN	DING	EDN	С	230 C
35.		HONOKAA ELI	EMENT	TARY SCHOOL	L, HAWAII	
		FOR ARCHITE	CTURA	AL BARRIER		
	REMOVA	L. TOTAL FUN	DING	EDN	С	300 C

					APPROPRIA	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
36.	Н	IONOKAA HI	GH ANI	D INTERMEDIA	TE SCHOOL,	HAWAII
	DESIGN F REMOVAI	OR ARCHITE	ECTURA	L BARRIER		
	KLWO WA	TOTAL FUN	NDING	EDN	С	450 C
37.	Н	IOOKENA EL	EMENT	ARY SCHOOL, I	HAWAII	
	BUILDINO GROUND	AND CONSTR G D FIRE ALA AND SITE IN NT AND APP TOTAL FUY	ARM WI IPROVE URTEN	RING; MENTS; ANCES.	200 C	С
38.	L	AO INTERME	DIATES	SCHOOL, MAUI		
	FOR REN CAFETER ADDITIO	OVATIONS TO IA, BUILDIN NAL CLASSR ROVEMENTS;	O THE O G C, TO DOMS; C EQUIPN	PROVIDE GROUND AND MENT AND	С	4,000 C
39.	I	AO INTERME	DIATES	SCHOOL, MAUI		
	EQUIPME OF AIR CO CONDITIO	CONSTRUCTI NT FOR THE ONDITIONIN ON BUILDING ROVEMENTS; NANCES. TOTAL FUN	INŚTAL G SYSTI G A; GRO EQUIPN	LATION EMS TO AIR DUND AND MENT AND	1,100 C	С
40.	J	EFFERSON E	LEMEN'	TARY SCHOOL,	OAHU	
	OUTDOOI AND SITE	CTION TO R R BASKETBA IMPROVEMI URTENANCE TOTAL FUN	LL COU ENTS; E0 S.	RT; GROUND QUIPMENT	300 C	С
41.	JI	EFFERSON E	LEMEN	TARY SCHOOL,	OAHU	
	RESURFA AND DRI		KING LO UND AN IPMENT	OT ID SITE TAND		
		TOTAL FUN	NDING	EDN	300 C	С
42.				TARY SCHOOL	2, OAHU	
	BACKBOA IMPROVE	ARDS; GROUN MENTS; EQU	ND AND			
	APPURTE	TOTAL FUN	NDING	EDN	30 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.				NTARY SCHOOI	L, OAHU	
	PLAYCOU IMPROVI	UCTION TO R URT; GROUNI EMENTS; EQU ENANCES. TOTAL FUI) AND S IPMEN	ITE T AND	351 C	С
4.4	,					C
44.				NTARY SCHOOI	2, OAHU	
	EQUIPMI WITH TH LIGHTIN GROUNI	DESIGN, CONS ENT FOR AN (IE APPLICABI IG, AND SOUN O AND SITE IN ENT AND APF TOTAL FUI	DUTDO LE ELEC ND EQU IPROVE URTEN	OR STAGE TRICAL, IPMENT; MENTS; AND ANCES.	1,000 C	С
45.	1	KAHALA ELE	MENTA	RY SCHOOL, OA	AHU	
	DESIGN TRANSIT					
		TOTAL FUI	NDING	EDN	1,530 C	С
46.]	KAHALUU EL	EMENT	CARY SCHOOL, O	DAHU	
	FOR FIR AND SIT	EQUIPMENT, A E ALARM UPO E IMPROVEM PURTENANCE TOTAL FUI	GRADE ENTS; E S.	QUIPMENT	486 C	С
47.]	KAHUKU HIC	H AND	INTERMEDIAT	E SCHOOL, OAF	ΗU
	DESIGN	AND CONSTR ILETIC FIELD	UCTIO	N	,	
	INTROVI	TOTAL FUI	NDING	EDN	4,500 C	С
48.]	KAHULUI ELI	EMENT	ARY SCHOOL, M	IAUI	
		AND CONSTR G LOT FENCIN		N FOR		
		TOTAL FUI	NDING	EDN	500 C	С
49.]	KAHULUI ELI	EMENT	ARY SCHOOL, M	IAUI	
	EQUIPMI BUILDIN IMPROVI	DESIGN, CONS ENT FOR A NI IG; GROUND A EMENTS; EQU ENANCES.	EW CLA And Sit	SSROOM TE		
		TOTAL FUI	NDING	EDN	6,000 C	С
50.	1	KAILUA HIGH	I SCHOO	DL, OAHU		
	FOR INS		F BASE	D EQUIPMENT BALL INFIELD ER RELATED		
	IMPROVI	EMENTS. TOTAL FUI	NDING	EDN	1,700 C	С

CAPITAL I	MPROVEMENT	PROJECTS
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					APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
51.		KAILUA HIGI	H SCHOO	L, OAHU		
	IMPROVI IMPROVI	UCTION FOR EMENTS; GRO EMENTS; EQU ENANCES. TOTAL FU	DUND AN JIPMENT	ND SITE YAND	300 C	С
52.		KAILUA HIGI	н ѕсноо	L, OAHU		
	LIGHT P IMPROVI	UCTION TO R OLES; GROUN EMENTS; EQU ENANCES.	ND AND S JIPMENT	SITE 'AND	700 C	С
52		TOTAL FU			700 C	C
53.	CONSTR AND CO' SITE IMF	KAILUA HIGI UCTION TO R VERED WALK PROVEMENTS ENANCES. TOTAL FU	EROOF E WAY; GR ; EQUIPM	BUILDING N OUND AND IENT AND	557 C	С
54.		KAIMUKI HI				-
54.	DESIGN	AND CONSTR IC LOCKER R TOTAL FU	RUCTION OOM.	, i i i i i i i i i i i i i i i i i i i	400 C	С
55.		KAIMUKI HI	GH SCHO	OL, OAHU		
		AND CONSTE LL FIELD IMF TOTAL FU	PROVEME	ENTS.	С	80 C
56.		KAIMUKI HI	GH SCHO	OL, OAHU		
	AUDITO THE BUI CONSTR TO ONE EXISTIN SITE IMF	AND CONSTR RIUM RESTRO LDING FRON UCTION TO C LOCATION AI G FACILITIES PROVEMENTS ENANCES. TOTAL FU	OOMS AE T. DESIC CONSOLII ND RENC S; GROUN S; EQUIPM	DJOINING SN AND DATE CAMPUS DVATE ID AND IENT AND	5 1,000 C	С
57.		KAISER HIGH	I SCHOO	L, OAHU		
			G LOCKE	ER ROOM		
		TOTAL FU	NDING	EDN	90 C	990 C
58.				ARY SCHOOL,	OAHU	
	FOUNTA C; GROU	UCTION TO II JINS IN BUILE ND AND SITE ENT AND API TOTAL FU	DINGS A, E IMPROV PURTENA	B, AND /EMENTS;	24 C	С

		CAPITAL	IMPRO	VEMENT	PROJECTS	
					APPROPRIATI	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		KPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.		KALAKAUA N	AIDDLE S	SCHOOL, OAI	HU	
	TO DEM IMPROVI	FOR BUILDIN OLISH; GROU EMENTS; EQU ENANCES. TOTAL FUI	ND AND IPMENT	SITE AND	80 C	С
60.		KALAKAUA N	AIDDLE S	SCHOOL, OAI	HU	
	TO CONS CONDIT IMPROVI	FOR DUE DIL STRUCT NEW IONING; GRO EMENTS; EQU ENANCES.	CAMPUS UND AN IPMENT	S AIR D SITE ' AND		
		TOTAL FUI	NDING	EDN	100 C	С
61.		KALAMA INT UCTION TO R			L, MAUI	
	LOT; GRO	OUND AND SI ENT AND APP TOTAL FUI	TE IMPR PURTENA	OVEMENTS; ANCES.	238 C	С
62.		KALAMA INT	ERMEDI	ATE SCHOOI	L, MAUI	
		FOR DUE DIL NSTRUCTION				
		TOTAL FUI	NDING	EDN	100 C	С
63.		KALAMA INT	ERMEDI	ATE SCHOOI	L, MAUI	
	FIRE AL. IMPROVI	TO REPLACE ARM; GROUN EMENTS; EQU ENANCES. TOTAL FUI	D AND S	ITE AND	55 C	С
64.		KALANI HIGI			550	e
01.	CONSTR	UCTION FOR STALLATION (TOTAL FUI	RUBBER DF FIELD	IZED TRACK DTURF.	2,990 C	С
65.		KALANI HIGI	H SCHOO	L, OAHU		
		AND CONSTR M BLEACHER TOTAL FUI	S.		E 875 C	С
66.		KALEIOPUU I	ELEMEN	TARY SCHOO	DL, OAHU	
	TO CONS BUILDIN IMPROVI	FOR DUE DIL STRUCT A NE' IG; GROUND A EMENTS; EQU ENANCES.	W CLASS	ROOM E		
	MIUNI	TOTAL FUI	NDING	EDN	250 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
67.		KAMILOIKI EL	EMEN	TARY SCHOO	L. OAHU	
		AND CONSTRU			,	
	TRANSI	FION. TOTAL FUN	DING	EDN	1,530 C	С
68.		KANOELANI E	LEMEN	TARY SCHOO	DL, OAHU	
	INCREAS TO ACCO STUDEN SITE IMP	DESIGN AND C SE THE CAFET DMMODATE TH T POPULATION PROVEMENTS; I ENANCES. TOTAL FUN	ERIA C. IE GRO I; GROI EQUIPN	APACITY WING UND AND MENT AND	3,000 C	С
69.		KAPAA HIGH S	СНООІ	L, KAUAI		
	DESIGN REMOVA	FOR ARCHITE	CTURA	L BARRIER		
		TOTAL FUN	DING	EDN	450 C	С
70.		KAPAA HIGH S	CHOOI	L, KAUAI		
	PARKING IMPROVI APPURT LOT, DRI DRAINA SCHOOL CLUB, IN AND NE GROUNI	AND CONSTRU G LOT AND DR EMENTS; GROU EMENTS; EQUI ENANCES. TO IVEWAY INCLU GE SYSTEM OF GYMNASIUM ICLUDING BOT W AND EXPAN D AND SITE IM ENT AND APPU	AINAG JND AN PMENT FIX TH DED A KAPA BOYS A BOYS A TH EXIS DED PA PROVEI	E ND SITE AND E PARKING ND A HIGH ND GIRLS TING AREAS VED AREAS. MENTS;		
	EQUIT	TOTAL FUN			2,550 C	С
71.		KAPALAMA EI	.EMEN'	TARY SCHOO	L, OAHU	
	ROOMS I SITE IMF	UCTION TO RE IN BUILDING F PROVEMENTS; I ENANCES. TOTAL FUN	; GROU EQUIPN	IND AND MENT AND	50 C	С
72.		KAPALAMA EI				C
72.	DESIGN	AND CONSTRU			2, 0/110	
	TRANSI	FION. TOTAL FUN	DING	EDN	180 C	1,500 C
73.		KAPALAMA EI	.EMEN'	TARY SCHOO	L, OAHU	
	CUSTOD SITE IMF	S FOR BUILDIN IAN COTTAGE; PROVEMENTS; I ENANCES.	GROU	ND AND		
		TOTAL FUN	DING	EDN	75 C	С

		CAPITAL II	MPRO	VEMENT	PROJECTS	
					APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
74.]	KAPIOLANI EL	EMEN	TARY SCHOO	L, HAWAII	
	DESIGN	AND CONSTRU	ICTION	FOR		
		LL FIELD IMPR	OVEMI	ents.		~
		TOTAL FUN	DING	EDN	750 C	С
75.	1	KAPUNAHALA	ELEM	ENTARY SCH	OOL, OAHU	
	PORTABI INCLUDI		1; PROJ NCE EF PORTA	ECT TO FORT ABLE		
		TOTAL FUN	DING	EDN	250 C	1,750 C
76.]	KAPUNAHALA	ELEM	ENTARY SCH	OOL, OAHU	
	DESIGN TRANSIT	AND CONSTRU TION. TOTAL FUN			180 C	1,500 C
						1,500℃
77.		KAPUNAHALA			OOL, OAHU	
	RESURF/ GROUNI	AND CONSTRU ACING OF THE O AND SITE IMI ENT AND APPU TOTAL FUN	PARKI PROVE JRTEN	NG LOT; MENTS; ANCES.	480 C	С
78.	,	KAU HIGH AN		A ELEMEN	TARY SCHOOL, F	IAWAII
70.	DESIGN BUILDIN WALK-IN GROUNI	AND CONSTRU IG C TO REPLA I CHILL BOX A O AND SITE IM ENT AND APPU TOTAL FUN	JCTION CE CAI ND FRI PROVEI JRTENA	I FOR FETERIA EEZER; MENTS; ANCES.	200 C	C
79.]	KAULUWELA I	ELEME	NTARY SCHO	OL, OAHU	
	CAMPUS SITE IMP	AND CONSTRU FIRE ALARMS PROVEMENTS; 1 ENANCES. TOTAL FUN	S; GROU EQUIPN	JND AND MENT AND	300 C	С
80.	I	KAULUWELA F	ELEME	NTARY SCHO	OL. OAHU	
	PLANS, E FOR CLA S AND BU CONSTRU TO ONE I EXISTING SITE IMP	DESIGN, AND C SSROOM WALI JILDING D. DE UCTION TO CO LOCATION ANI G FACILITIES; ROVEMENTS; J ENANCES. TOTAL FUN	ONSTR SIGN A NSOLI D RENO GROUN EQUIPN	RUCTION UILDING AND DATE CAMPU DVATE ID AND		С
					- ,	5

					APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
81.		KAULUWELA	ELEME	NTARY SCHO	DOL, OAHU	
	FOR PLA D; GROU	DESIGN, AND YGROUND BI 'ND AND SITE ENT AND APE TOTAL FU	EHIND B E IMPRO PURTEN	UILDING VEMENTS; ANCES	1,000 C	С
82.		KAUNAKAKA	IELEM	ENTARY SCH	IOOL, MOLOKAI	
	EQUIPM	DESIGN, CONS ENT FOR ROC TALL BLEAC TOTAL FU	OF REPLA HERS.		750 C	С
83.		KAWANANAK	KOA MID	DLE SCHOO	L, OAHU	
	DESIGN TRANSIT	AND CONSTR FION. TOTAL FUI			100 C	С
84.		KAWANANAK	COA MID	DLE SCHOO	L, OAHU	
	BUILDIN AND SIT	AND CONSTR IG F AND G R E IMPROVEM PURTENANCE TOTAL FUI	AILINGS ENTS; EG ES.	S; GROUND QUIPMENT	150 C	С
85.		KAWANANAK	XOA MID	DLE SCHOO	L. OAHU	
	DESIGN Buildin Site imp	AND CONSTR IG J RAILING PROVEMENTS ENANCES. TOTAL FUI	RUCTION S; GROU ; EQUIPN	I TO REPAIR ND AND MENT AND	,	С
86.		KE KULA O E	HUNUIK	KAIMALINO,	HAWAII	
	FIRE ALA IMPROVI	UCTION TO R ARMS; GROU EMENTS; EQU ENANCES.	ND AND JIPMENT	SITE TAND		
		TOTAL FU			207 C	С
87.		KEAAU ELEM		· · · · · · · · · · · · · · · · · · ·		
	ALARM I SITE IMP	UCTION FOR REPLACEMEN PROVEMENTS ENANCES. TOTAL FUI	NT; GRO ; EQUIPN	UND AND MENT AND	270 C	С
88.		KEAAU HIGH	SCHOO	L, HAWAII		
	CAMPUS FIRE AL IMPROVI	AND CONSTR -WIDE RE-WI ARMS; GROU EMENTS; EQU ENANCES.	RING OI ND AND	SITE		
	ATT OKT	TOTAL FU	NDING	EDN	175 C	С

		CAPITAL IN	APRC	OVEMENT I	PROJECTS	
					APPROPRIATI	ONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		Ε	XPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F
89.]	KEAAU MIDDL	E SCH	OOL, HAWAII		
	DESIGN	AND CONSTRU	CTION	J FOR CAMPLI	S	
		FIRE ALARM SY			5	
		E IMPROVEMEN		QUIPMENT		
	AND APF	URTENANCES. TOTAL FUNI		EDN	90 C	С
		IOTALIUNI	JINO	LDN	900	C
90.]	KEALAKEHE E	LEME	NTARY SCHOO	DL, HAWAII	
		AND ACQUISIT				
		UCTION FOR A G; IMPROVEMI				
		ND PARKING I)	
		ROVEMENTS; E				
	APPURTI	ENANCES.		EDV	14,000 G	C
		TOTAL FUNI	JING	EDN	14,990 C	С
91.]	KEALAKEHE H	IGH S	CHOOL, HAWA	AII	
		UCTION OF A A				
		TIC TRACK; GR EMENTS; EQUII				
		ENANCES.	IVILIN.	IAND		
		TOTAL FUNI	DING	EDN	3,000 C	С
92.	1	KEAUKAHA EL	EMEN	TARY SCHOO	L, OAHU	
	CONSTRU	UCTION TO RE	PLACE	E AC		
		ABLES; GROUN				
		EMENTS; EQUII ENANCES.	PMEN	ΓAND		
	AFFUKII	TOTAL FUNI	DING	EDN	140 C	С
93.	1	KEKAHA ELEM	IENTA	RY SCHOOL &	ATTAT	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				· · · · · · · · · · · · · · · · · · ·	u loi li	
		AND MAINTEN 'S BUILDINGS, I				
		N IN CAFETERI				
	AND RE-	TILING, BASKE	TBAL	L COURT		
		ACING, REPLAC			~	
		ED BEAMS AND AND CONSTRU			j.	
		IDATE CAMPUS			1	
	AND REN	NOVATE EXISTI	NG FA	CILITIES;	•	
		O AND SITE IMP				
	EQUIPMI	ENT AND APPU TOTAL FUNI			2,050 C	С
94.	1				2,000 C	C
74.		KEKAULIKE HI				
		UCTION TO REI ARM; GROUND				
		EMENTS; EQUI				
	APPURTI	ENANCES		EDM	115.0	~
		TOTAL FUNI	JING	EDN	117C	С

					APPROPRIA	TIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
95.		KEKAULIKE	HIGH SC	HOOL, MAUI		
	A BASÉB TURF FI LIGHTS,	DESIGN AND ALL AND SO ELD, SITE IM SCOREBOAR ENANCES. TOTAL FU	FTBALL PROVEM D, EQUIF	ENTS, PMENT AND	1,700 C	С
96.		KEONEPOKO	ELEME	NTARY SCHOO	DL, HAWAII	
	DESIGN CAMPUS FIRE AL IMPROVI	AND CONSTI -WIDE REPL/ ARMS; GROU EMENTS; EQU ENANCES. TOTAL FU	RUCTION ACEMEN ND AND JIPMENT	FOR T OF SITE AND	500 C	С
97.		KIHEI ELEMI	ENTARY	SCHOOL, MAU	Л	
		FOR ADA TR TOTAL FU	ANSITIO	N.	С	270 C
98.		KIHEI HIGH	SCHOOL,	MAUI		
	EFFORT SOLUTIC	ND DESIGN FOR A PEDES N; PROJECT D PLANS, STU TOTAL FU	STRIAN S MAY INC JDIES, AN	SAFETY LUDE ND REPORTS.	250 C	С
99.		KILAUEA ELI	EMENTA	RY SCHOOL, I	KAUAI	
	RESURF	UCTION TO F ACE CRACKE DR PLAYCOUI TOTAL FU	D AND F RT.	EELING	325 C	С
100.		KOKO HEAD	ELEMEN	TARY SCHOO	L, OAHU	
	DESIGN	FOR ADA TR TOTAL FU			С	180 C
101.		KONAWAENA	HIGH S	CHOOL, HAWA	AII	
	COMPOS OFFICE; IMPROVI APPURT	UCTION TO P ITION TILE I GROUND AN EMENTS; EQU ENANCES. TOTAL FU	N ADMIN ID SITE JIPMENT	NISTRATIVE CAND	20 C	С
102.		KONAWAENA	HIGH S	CHOOL, HAWA	AII	
	DESIGN	AND CONSTI LL FIELD IMI TOTAL FU	RUCTION PROVEMI	FOR ENTS.	1,130 C	С
103.		KUALAPUU I	ELEMEN'	TARY SCHOOI	L, MOLOKAI	
	CONSTR	UCTION FOR TOTAL FU			300 C	С

		CAPITAL	IMPRO	VEMENT F		
						ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
104.	ŀ	KUHIO ELEM	ENTARY	SCHOOL, OA	HU	
	C AND H; IMPROVE	JCTION TO R ; GROUND A1 EMENTS; EQU ENANCES.	ND SITE			
		TOTAL FUI	NDING	EDN	150 C	С
105.	Ι	LAHAINALUI	NA HIGH	I SCHOOL, MA	UI	
		AND CONSTR CTURAL BAI TOTAL FUI	RRIER R	EMOVAL.	150 C	С
106.	Ι	LAHAINALUN	NA HIGH	I SCHOOL, MA	UI	
	EQUIPME AND/OR METERS INFRAST THE MAI K, L, W, Y	ESIGN, CONS ENT FOR REP REPLACEME AND OTHER RUCTURE IN N CAMPUS F (, DAIRY, BOA LES P-1, P-12, F	AIRS, UI NT OF E ELECTR IPROVEN OR BUIL RDER'S	PGRADES, LECTRICAL LICAL SYSTEM MENTS AT JDING H, I, J, FIELD, AND	ſ	
	1-10.	TOTAL FUI	NDING	EDN	5,000 C	С
107.	Ι	LAHAINALUI	NA HIGH	I SCHOOL, MA	JUI	
	AND RES GROUND	AND CONSTR JURFACE TRA AND SITE IN ENT AND APP TOTAL FUI	ACK ANI MPROVE PURTEN	D FIELD; MENTS; ANCES.	2,000 C	С
108.	Ι	LEILEHUA HI	GH SCH	OOL, OAHU		
	EQUIPME STADIUM SCOPE TO TURF AN RESTROC ANNOUN SITE IMP	AND FOOTI DINCLUDE T DSYNTHET MS, CONCES ICERS BOOTI ROVEMENTS ENANCES.	ROVEMI BALL FII HE STAI IC TRAC SSION ST H; GROU ; EQUIPN	ENTS TO THE ELD; PROJECT DIUM FIELD K SURFACE, ANDS, AND ND AND MENT AND		
		TOTAL FUI			5,300 C	С
109.		LEILEHUA HI				
	EXISTINO GROUND	AND CONSTR G CAMPUS R() AND SITE IN ENT AND APH TOTAL FUI	DADS AN MPROVE PURTEN	ID DRIVEWAY MENTS; ANCES.	2,500 C	C
110.	Ι	LIHOLIHO EL	EMENT	ARY SCHOOL,	OAHU	
		LDING J, F, Al		AGE SYSTEM PREVENT		
		TOTAL FUI	NDING	EDN	100 C	С

					APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
111.		LIKELIKE ELE	MENTA	ARY SCHOOL, (DAHU	
	CUSTOD SITE IMF	UCTION TO DE IAN COTTAGE; PROVEMENTS; I ENANCES. TOTAL FUN	GROU EQUIPN	ND AND MENT AND	120 C	С
112.		LIKELIKE ELE	MENTA	ARY SCHOOL, (DAHU	
	DESIGN TRANSIT				190.0	1 500 C
		TOTAL FUN			180 C	1,500 C
113.		LOKELANI INT	ERME	DIATE SCHOO	L, MAUI	
		AND CONSTRU ECTURAL BAR TOTAL FUN	RIER R	EMOVAL.	300 C	С
114.		LUMP SUM CIP	- COM	PLIANCE, STA	TEWIDE	
	TO BRIN WITH AI	AND CONSTRU G THE DOE IN DA, ABR, AND C EMENTS.	COMPI GENDE	LIANCE R EQUITY		
		TOTAL FUN	DING	EDN	5,000 C	С
115.		LUMP SUM CIP	- HEA	LTH AND SAFI	ETY, STATEWIDE	
	FOR IMP FACILITI HEALTH LAWS, AI COUNTY SITE IMP	DESIGN, AND C ROVEMENTS T IES AND GROU AND SAFETY NO ORDINANC (REQUIREMEN PROVEMENTS; 1 ENANCES. TOTAL FUN	O SCH NDS TO REQUI ES ANI NTS; GH EQUIPN	OOL O MEET REMENTS/ D/OR ROUND AND MENT AND	10,000 C	10,000 C
116.		LUMP SUM CIP	- PROJ	ECT COMPLE	FION, STATEWIDI	Ξ
	CONSTR PROJECT CONSTR PURCHA CHANGI		EQUIP INCLU GEME TILITIE DALL (E COMI	MENT FOR JDING NT COSTS, ES CHARGES, DTHER COSTS PLETION OF A		28.000 C
		TOTAL FUN		EDN	38,000 C	38,000 C
117.	PLANS, I TO MAIN AND INF HAZARI GROUNI	DESIGN, AND C VTAIN AND IMI FRASTRUCTUR DOUS MATERIA DAND SITE IMI ENT AND APPU	ONSTE PROVE E, INCI ALS REI PROVE	RUCTION FACILITIES LUDING MEDIATION; MENTS; ANCES.	ITENANCE, STAT	
		TOTAL FUN	DING	EDN	110,700 C	110,000 C

		CAPITAL IM	PRC	VEMENT P	ROJECTS	
					APPROPRI	ATIONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	I FISCAL M YEAR O
118.		LUMP SUM - OFF STATEWIDE	ICE (OF INFORMAT	ION TECHNO	DLOGY SERVICES,
	TO MAIN CONVER PROVIDI FOR SCH INFRAST ACCESS	CONSTRUCTION ITAIN AND IMPR GED INFRASTRU NG BELLS AND F IOOL SAFETY; CC IRUCTURE PROV TO ON-LINE LEA ET RESOURCES; F ENANCES. TOTAL FUNDI	OVE JCTU PAGIN DNVE IDIN RNIN EQUI	DOÈ'S JRE NG G SHCOOLS ¹ NG AND PMENT AND	, 8,500 С	2,500 C
119.		MAKAWAO ELEN	IENT	ARY SCHOOL,	MAUI	
	GROUNI	UCTION OF COVI O AND SITE IMPR ENT AND APPUR TOTAL FUNDI	OVE TEN	MENTS; ANCES.	850 C	С
120.		MAUI HIGH SCH	DOL,	MAUI		
	GIRLS A AND BA FACILITI FACILITI IMPROVI	AND CONSTRUC THLETIC LOCKEI THROOM, P.E. AN IES, AND OTHER IES; GROUND AN EMENTS; EQUIPM ENANCES.	R RO ID AT RELA D SIT	OM ΓHLETIC ΑTED ΓΕ		
		TOTAL FUNDI	NG	EDN	С	8,000 C
121.	DESIGN, FOR AIR THE HEA INTERM INCLUD C, D, G, E IMPROVI	MAUI WAENA IN CONSTRUCTION CONDITIONING AT ABATEMENT (EDIATE SCHOOL E, BUT NOT LIMI , B, AND A; GROU EMENTS; EQUIPM ENANCES.	I, AN SYS DF M , PRC TED JND	D EQUIPMENT TEMS FOR AUI WAENA DJECT MAY TO, BUILDING AND SITE		
		TOTAL FUNDI	NG	EDN	1,000 C	С
122.		MAUI WAENA IN	TERI	MEDIATE SCH	OOL, MAUI	
	TO AERA MAY ALS OF THE I	CONSTRUCTION ATE THE P.E. FIEI SO INCLUDE REC FIELD TO REMOV O AND SITE IMPR TOTAL FUNDI	LD; P BRAE /E HA OVE	ROJECT DING AREAS ARD SOIL;	С	1,810C
123.		MCKINLEY HIGH	I SCI	HOOL, OAHU		
		AND CONSTRUC ECTURAL BARRI TOTAL FUNDI	ER R	EMOVAL.	2,350 C	С

CAPITAL IMPROVEMENT PI

		CAPITAL IMI	PROVEMENT	PROJECTS	
				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
124.		MILILANI HIGH S	CHOOL, OAHU		
	DESIGN	AND CONSTRUCT IC LOCKER ROOM TOTAL FUNDI	TION FOR GIRLS	650 C	С
125.		MILILANI HIGH S	CHOOL, OAHU		
		AND CONSTRUCT LL FIELD IMPROV TOTAL FUNDII	EMENTS.	1,680 C	С
126.		MILILANI HIGH S	CHOOL, OAHU		
	OF A NE AND REI GYMNAS ARTS FA IMPROVI	ESIGN, AND CONS W GYMNASIUM B FURBISHMENT O SIUM INTO A PER CILITY; GROUND EMENTS; EQUIPM ENANCES. TOTAL FUNDII	UILDING F CURRENT FORMING AND SITE ENT AND	250 C	С
127.		MILILANI MIDDL	E SCHOOL, OAHU	J	
	AND EQU IMPROVI WIDENIN	DESIGN, CONSTRU UIPMENT FOR SII EMENT PROJECT; NG OF ALL SIDEW ROUND AND SITE TOTAL FUNDII	DEWALK EXPANSION AND ALKS CAMPUS- E IMPROVEMENTS		С
128.		MILILANI UKA EI	LEMENTARY SCH	OOL, OAHU	
	UNDEVE FRONTIN THE SCH SITE IMP	UCTION TO STABI ELOPED ERODING NG THE KAMEHA IOOL CAMPUS; GI PROVEMENTS; EQI ENANCES. TOTAL FUNDII	SLOPE MEHA SIDE OF ROUND AND UIPMENT AND	1,200 C	С
129.		MOANALUA ELEN	MENTARY SCHOO	L, OAHU	
	DESIGN TO CONS AND AIR	FOR DUE DILIGE STRUCT ELECTRI CONDITIONING ENT AND APPURI TOTAL FUNDI	NCE EFFORT CAL UPGRADES IMPROVEMENTS FENANCES.		С
130.		MOANALUA HIGH	I SCHOOL, OAHU		
	LIGHT P IMPROVI	UCTION TO REPL OLES; GROUND A EMENTS; EQUIPM ENANCES.	ND SITE ENT AND		-
		TOTAL FUNDI	NG EDN	2,100 C	С

		CAPITAL IMPR	OVEMENT I	PROJECTS	
				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F
131.]	MOANALUA MIDDI	LE SCHOOL, OAI	HU	
	CONSTRU A CENTR TO BE DI THE ARE CEMENT LOCATE ADMINIS SITE IMP	AND ACQUISITION UCTION, AND EQUI ALIZED AREA FOR OPPED OFF AND/C A NEEDS TO BE CO ED WITH SEATING D BETWEEN THE CA STRATION OFFICE; ROVEMENTS; EQUI ENANCES. TOTAL FUNDINC	PMENT FOR STUDENTS OR PICKED UP. VERED AND AND WILL BE AFETERIA AND GROUND AND PMENT AND	1,500 C	С
				,	0
132.	DESIGN CAMPUS REPLACI AND SIT AND APP IS DEEM FOR FED	MOKAPU ELEMENT AND CONSTRUCTIO IMPROVEMENTS IN EMENT FACILITIES; E IMPROVEMENTS; PURTENANCES. TH ED NECESSARY TO DERAL AID FINANC RSEMENT.	ON FOR VCLUDING GROUND EQUIPMENT IS PROJECT QUALIFY	OAHU	
		TOTAL FUNDING	G EDN EDN	18,500 C 74,000 P	C P
133.]	MOLOKAI HIGH SC	HOOL, MOLOKA	AI	
		AND CONSTRUCTIO LL FIELD. TOTAL FUNDING		С	300 C
10.4					2000
134.	CONSTRI REPLACI SITE IMP	NAHIENAENA ELEN UCTION FOR PLAYH E IRRIGATION; GRC ROVEMENTS; EQUI ENANCES. TOTAL FUNDINC	FIELD DUND AND PMENT AND	225 C	С
135.	,	NAHIENAENA ELEN	MENTARY SCHO	OL MAUI	
155.	CONSTR GROUNI	UCTION TO REPAIN O AND SITE IMPROV ENT AND APPURTE TOTAL FUNDING	T PORTABLES; 'EMENTS; NANCES.	225C	С
136.	1	NANAKULI HIGH A	ND INTERMED	IATE SCHOOL. O	AHU
100.	PLANS, E TO BUILI AUDITOI IMPROVI	DESIGN, AND CONS D A PERFORMING A RIUM; GROUND AN EMENTS; EQUIPME ENANCES.	TRUCTION ARTS CENTER D SITE NT AND		
		TOTAL FUNDING	G EDN	2,000 C	С

					APPROP	RIATIO	NS (IN 000	'S)
	CAPITAL				FISCAL		FISCAL	Μ
ITEM NO.	PROJECT NO.	TITLE		XPENDING GENCY	YEAR 2019-2020		YEAR 2020-2021	O F
							2020 2021	-
137.				Y SCHOOL, OAI	HU			
	D STRUC SITE IMP	UCTION FOR TURAL REPA ROVEMENTS ENANCES.	AIRS; GRO	DUND AND				
	MITORI	TOTAL FU	NDING	EDN	1,263 0	2		С
138.	1	NIU VALLEY	MIDDLE	SCHOOL, OAH	IU			
		AND CONSTR ECTURAL BA TOTAL FU	RRIER R	EMOVAL.	2,800 0	2		С
139.	,	NOELANI EL	EMENTA	RY SCHOOL, O	AHU			
	PLANS, E EQUIPMI OF A NE ^v B; GROU	DESIGN, CON ENT FOR THI W PLAYGROU ND AND SITE ENT AND API	STRUCTI E INSTAL JND BY E E IMPROV PURTENA	ON, AND LATION BUILDING /EMENTS; ANCES.				
		TOTAL FU	NDING	EDN	1500	2		С
140.]	NUUANU ELI	EMENTA	RY SCHOOL, O	AHU			
	UPGRAE SITE IMP	AND CONSTR DE FIRE ALAR PROVEMENTS ENANCES.	RMS; GRO	DUND AND				
	ATTORN	TOTAL FU	NDING	EDN	1100	2		С
141.]	PAAUILO ELE	EMENTAI	RY AND INTER	MEDIATE	SCHOO	L, HAWAI	Ι
	DESIGN	FOR ADA TR TOTAL FU			180 0	2		С
142.]	PAIA ELEME	NTARY S	CHOOL, MAUI				
	CLASSRO SITE IMP	AND CONSTE OM BUILDIN ROVEMENTS ENANCES.	NG; GROU					
		TOTAL FU	NDING	EDN	17,000 0	2		С
143.	1	PALISADES E	LEMENT	ARY SCHOOL,	OAHU			
	COVERE	AND CONSTR D PLAYCOUR Strooms.	T WITH S	STORAGE	5 500 (C
		TOTAL FU		EDN	5,500 C	~		С
144.				Y SCHOOL, OA	HU			
		UCTION AND OF NETTING TOTAL FU		IENT FOR EDN	10 C	1		С
					100	-		-

				APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
145.		PARKER ELEM	IENTARY SCHOOI	L, OAHU	
	TILES IN SITE IMP	BUILDING H; PROVEMENTS; ENANCES.	EPLACE ACM FLO GROUND AND EQUIPMENT ANE DING EDN		С
146.			LEMENTARY SCH		C
140.	DESIGN	AND CONSTRU ECTURAL BAR		1,570 C	1,200 C
147.		PEARL CITY H COMPLEX, OAI		EBALL AND SOFTE	BALL
	SOFTBAI GROUNI	LL COMPLEX I D AND SITE IM ENT AND APPU	A BASEBALL AND N PEARL CITY; PROVEMENTS; JRTENANCES. DING EDN	2,500 C	С
148.		PEARL CITY H	IGH SCHOOL, OA	HU	
	LOT DRI IMPROVI	VEWAY; GROU: EMENTS; EQUI ENANCES.	PMENT AND		
			DING EDN	400 C	С
149.	PLANS, L CONSTR NEW ELI SITE IMF	AND ACQUISI UCTION, AND EMENTARY SC ROVEMENTS; ENANCES.	LEMENTARY SCH TION, DESIGN, EQUIPMENT FOR HOOL; GROUND A EQUIPMENT ANE DING EDN	A AND	С
150.		POMAIKAI ELI	EMENTARY SCHO	OL, MAUI	
		J LOT FENCIN	CONSTRUCTION F G. DING EDN	OR 500 C	C
151.		POPE ELEMEN	TARY SCHOOL, O	AHU	
	REPAIR I AND SIT	BUILDING C R.			С
152.		POPE ELEMEN	TARY SCHOOL, O	AHU	
	PLAYCOU IMPROVI	UCTION TO RE URT; GROUND EMENTS; EQUI ENANCES.	AND SITE		
		TOTAL FUN	DING EDN	300 C	С

					APPROP	RIATIO	NS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	0
153.		PRESIDENT C	GEORGE	WASHINGTON	MIDDLES	SCHOOL	L, OAHU	
		UCTION AND ING STUDIO TOTAL FUI	AÙDIO I	NTEGRATION	. 7200	2		С
154.		PUOHALA EL	EMENTA	ARY SCHOOL,	OAHU			
	BUILDIN AND CHI IMPROVI	AND CONSTR IG D TO REPL ILLER BOX; G EMENTS; EQU ENANCES.	ACE FRI ROUND	EEZER AND SITE				
		TOTAL FUI	NDING	EDN	1100	2		С
155.		QUEEN KAAH	IUMANU	J ELEMENTAR	RY SCHOOL	., OAHU	J	
	PARKINO AND REI		ATION; I IE KINA ROUND	EPAIR U STREET- AND SITE	200	7		C
		TOTAL FUI	NDING	EDN	2000			С
156.		QUEEN KAAF	IUMANU	J ELEMENTAF	AY SCHOOL	., OAHU	J	
	A PLAYC IMPROVI	AND CONSTR OURT; GROUI EMENTS; EQU ENANCES.	ND AND	SITE				
		TOTAL FUI	NDING	EDN	1750	2		С
157.		RADFORD HI	GH SCH	OOL, OAHU				
		AND CONSTR IC LOCKER R TOTAL FUI	OOM.		2500	۲	6,000	C
158.					2000	<u> </u>	0,000	Ċ
136.		RADFORD HI		, i i i i i i i i i i i i i i i i i i i				
		ENT AND FUI N/MULTI-PUR TOTAL FUI	POSE RC	OOM.	650	2		С
159.		ROOSEVELT H	HIGH SCI	HOOL, OAHU				
	A NEW C ROOMS, RELATEI AND ARC AND VEI TO ACCC OFF ANI IMPROVI	AND CONSTR FYMNASIUM CLASSROOMS D FACILITIES OUND THE G' HICLE ACCES MMODATE C D PICK-UP; GF EMENTS; ANI ENANCES. TOTAL FUI	WITH LC 5, AND O ; PARKIN YMNASI 5 IMPRO GROUP D ROUND A O EQUIPI	OCKER THER IG BELOW UM; BUS VEMENTS ROP- AND SITE MENT AND	19,4750	2		С
160.		ROOSEVELT H			.,			
100.		AND CONSTR		<i>.</i>				
		LL FIELD IMP TOTAL FUI	ROVEMI		(C	100	C

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
161.		ROYAL ELEMI	ENTARY	SCHOOL, OAI	HU	
	FOUNTA SITE IMF	UCTION TO IN IN IN BUILDI PROVEMENTS; ENANCES. TOTAL FUN	NG D; G EQUIPN	ROUND AND MENT AND	10 C	С
162.		STEVENSON M	1IDDLE	SCHOOL, OAF	IU	
	WATER F SITE IMF	UCTION TO RI FOUNTAINS; G PROVEMENTS; ENANCES.	ROUND	O AND MENT AND	80.0	C
		TOTAL FUN			80 C	С
163.	DESIGN	WAHIAWA ELE AND CONSTRI ECTURAL BAR	UCTION	FOR	OAHU	
		TOTAL FUN	IDING	EDN	270 C	2,500 C
164.		WAIAKEA ELE	EMENTA	RY SCHOOL, O	DAHU	
	PLAYGRO BUILDIN IMPROVI	UCTION TO RI OUND EQUIPM IG B; GROUND EMENTS; EQUI ENANCES. TOTAL FUN	IENT BE AND SI IPMENT	EHIND ITE YAND	150 C	С
165.		WAIAKEA HIG	H SCHO	OOL, HAWAII		
		AND CONSTR IC LOCKER RC TOTAL FUN	DOM.		С	5,000 C
166.		WAIALUA HIG	H AND	INTERMEDIA	TE SCHOOL, OAH	IU
	EQUIPM INNOVAT SITE IMF	AND DESIGN, (ENT FOR A NE FION CENTER; PROVEMENTS; ENANCES. TOTAL FUN	EW STEN ; GROUI EQUIPN	A ND AND MENT AND	500 C	С
167.		WAIANAE ELE	EMENTA	RY SCHOOL, (DAHU	
	DESIGN CONSTR AIR CON AND SIT	FOR DUE DIL UCT AND INST IDITIONING S E IMPROVEME PURTENANCE TOTAL FUN	IGENCE FALL CA YSTEMS ENTS; EC S.	EFFORT TO AMPUS-WIDE GROUND QUIPMENT	100 C	C
168.		WAIANAE HIG	H SCHC	OOL, OAHU		
		AND CONSTRUIC LOCKER RC	DOM.		2,020,0	<i>c</i>
		TOTAL FUN	DING	EDN	3,920 C	С

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
169.	,	WAIANAE INT	ERME	DIATE SCHOO	DL, OAHU	
	BUILDIN SITE IMP	UCTION TO R IG A SEWER; C PROVEMENTS; ENANCES. TOTAL FUN	GROUNI EQUIPI	D AND MENT AND	300 C	С
170.	,	WAIANAE INT	ERME	DIATE SCHOO	DL, OAHU	
		AND CONSTR ECTURAL BAF TOTAL FUN	RRIER R	EMOVAL.	3,300 C	С
171.	,	WAIAU ELEM	ENTARY	SCHOOL, OA	AHU	
	CAMPUS GROUNE	AND CONSTR -WIDE ELECT O AND SITE IM ENT AND APP TOTAL FUN	RICAL IPROVE URTEN	UPGRADES; MENTS; ANCES.	1,100 C	С
172.	,	WAIHEE ELEN	1ENTAF	Y SCHOOL, N	MAUI	
	DESIGN DRAINA	AND CONSTR GE IMPROVEN NG; GROUND	UCTION MENTS 1	N FOR FO PREVENT		
		TOTAL FUN	NDING	EDN	80 C	420 C
173.	,	WAIHEE ELEN	1ENTAF	Y SCHOOL, N	MAUI	
	EQUIPMI ACROSS SITE IMP	DESIGN, CONS ENT FOR COV VARIOUS ARE PROVEMENTS; ENANCES. TOTAL FUN	ERED V EAS; GRO EQUIPI	VALKWAYS DUND AND MENT AND	3,000 C	С
174.	,	WAIKIKI ELEI	MENTAI	RY SCHOOL,	OAHU	
	DESIGN	FOR ADA TRA TOTAL FUN			С	180 C
175.	,	WAILUKU ELI	EMENTA	ARY SCHOOL	, MAUI	
	DESIGN	FOR ADA TRA TOTAL FUN		N. EDN	С	270 C
176.	,	WAILUKU ELI	EMENTA	ARY SCHOOL	, MAUI	
	BUILDIN IMPROVI	AND CONSTR IG G AND J; GI EMENTS; EQU	ROUND	AND SITE	7	
	APPURTI	ENANCES. TOTAL FUN	NDING	EDN	1,200 C	С

		CAPITAL IMP	ROVEMENT H	PROJECTS	
				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
177.		WAILUKU ELEMEN	NTARY SCHOOL,	MAUI	
	EQUIPM AIR CON WIDE TO ELEMEN ELECTRI AND SIT	CONSTRUCTION, A ENT FOR THE INST IDITIONING SYSTE AIR CONDITION ITARY SCHOOL; IN ICAL SYSTEM UPG E IMPROVEMENTS PURTENANCES. TOTAL FUNDIN	TALLATION OF EMS CAMPUS- WAILUKU CLUDING RADES; GROUNI ; EQUIPMENT	D 3,900 C	С
178.		WAIMANALO ELEN OAHU	MENTARY AND I	NTERMEDIATE S	SCHOOL,
		AND CONSTRUCT ECTURAL BARRIE TOTAL FUNDIN	R REMOVAL.	270 C	2,500 C
179.		WAIMEA CANYON	MIDDLE SCHOO	L, KAUAI	
		AND CONSTRUCT ECTURAL BARRIE TOTAL FUNDIN	R REMOVAL.	С	300 C
180.	,	WAIMEA ELEMEN'	TARY SCHOOL, H	IAWAII	
	BUILDIN ROOF; G	AND CONSTRUCTI IG B TO REPAIR CE ROUND AND SITE ENT AND APPURTI TOTAL FUNDIN	ILING AND RE- IMPROVEMENTS ENANCES.	; 376 C	С
181.	,	WAIANAE HIGH SO	CHOOL, OAHU		
	AND EQU CLASSRO LEARNII SITE IMP	DESIGN, CONSTRU UIPMENT TO CON DOM INTO A MARI NG CENTER; GROU PROVEMENTS; EQU ENANCES. TOTAL FUNDIN	VERT Á NE SCIENCE JND AND JIPMENT AND	650 C	С
182.	,	WAIANAE HIGH SO	CHOOL, OAHU		
	INSTALL WEATHE AND SIT	CONSTRUCTION, A ATION FOR A RUB R TRACK AND FIF E IMPROVEMENTS PURTENANCES. TOTAL FUNDIN	BERIZED ALL- ELD; GROUND ; EQUIPMENT	1,750 C	750 C
183.		WAIPAHU ELEMEN	TARY SCHOOL,	OAHU	
	C; GROU	UCTION TO REROO ND AND SITE IMPI ENT AND APPURT TOTAL FUNDIN	ROVEMENTS; ENANCES.	280 C	С

					APPROPRIAT	IONS (IN 000'S)
	CAPITAL				FISCAL M	FISCAL M
ITEM	PROJECT		EX	PENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AG	ENCY	2019-2020 F	2020-2021 F
184.		WAIPAHU HIGH	SCHO	DL, OAHU		
	EQUIPM CLASSRO SITE IMF	CONSTRUCTION ENT FOR PHASE DOM BUILDING; PROVEMENTS; EQ ENANCES. TOTAL FUNDI	ONE (GROU QUIPM	OF A NEW ND AND ENT AND	5,500 C	С
185.		WAIPAHU HIGH	SCHO	DL, OAHU		
		AND CONSTRUC	M.		1 7 00 G	
		TOTAL FUND	ING	EDN	4,700 C	С
186.		WEBLING ELEM	ENTAI	RY SCHOOL, O	AHU	
	RESURF. SITE IMF	AND CONSTRUC ACE PARKING LO PROVEMENTS; EQ ENANCES. TOTAL FUND	OT; GR QUIPM	OUND AND ENT AND	600 C	С
187.		WEBLING ELEM			AHU	
	EQUIPM FACILIT LIBRARY SITE IMP	CONSTRUCTION ENT FOR EXPAN IES (ADMINISTR. Y BUILDING); GR PROVEMENTS, EQ ENANCES. TOTAL FUND	SION (ATION OUNE QUIPM	DF SUPPORT AND AND ENT AND	1,500 C	С
188.		WILSON ELEMEN	NTARY	SCHOOL, OA	HU	
	TO CONS AND OU GROUNI	FOR DUE DILIGI STRUCT COVER (TDOOR STUDEN D AND SITE IMPR ENT AND APPUR TOTAL FUND	OVER V IT MEE ROVEM RTENA	WALKWAY ETING AREA; IENTS; NCES.	100 C	С
EDN40	0 - SCHOOI	SUPPORT				
189.		HAWAII 3R'S, STA	ATEWI	DE		
	EQUIPM OF PUBL OF STUE	DESIGNS, CONST. ENT FOR THE IM JIC SCHOOLS AN DENTS; EQUIPME ENANCES.	IPROV D BEN	EMENT EFIT		
	AFFUKL	TOTAL FUND	ING	EDN	10,000 C	С

					APPROPRIATIO	ONS (IN 000'	S)
	CAPITAL PROJECT			XPENDING	FISCAL M YEAR O		0
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021	F
EDN60	00 - CHARTE	R SCHOOLS					
190.]	KAOHAO SCH	OOL, OA	AHU			
	FOR CAF BUILDIN BUILDIN FACILITI IMPROVE	CONSTRUCTI ETERIA/MUL G AND RENO G FOR ADMIN ES; GROUND EMENTS; EQUI ENANCES. TOTAL FUN	FIPURP VATION VISTRA AND SI IPMENT	OSE I OF KITCHE TIVE TE I AND		6,2500	С
191.	,	VOLCANO SCH	IOOL O	F ARTS. HAW	AII		
	CONSTRI TO RELO	UCTION FOR T CATE AND UN CAMPUS AND	THE EN	TIRE CAMPU IE STUDENT	JS, S		
	01 <i>D</i> /(11)	TOTAL FUN	DING	EDN EDN	12,000 C 3,000 R		C R
192.		WAIMEA MIDI HAWAII	DLE PU	BLIC CONVE	RSION CHARTER S	CHOOL,	
	EQUIPMI LEARNIN FROM W AND FLC EXTERIC BUILDIN IMPROVE	DESIGN, CONS ENT TO SECUP NG CENTER EI IND AND RAII ODING, AND DR LIGHTING IG ACCESS; GR EMENTS; EQUI ENANCES. TOTAL FUN	RE THE NTRYW N EXPO INSTAI TO ENS OUND IPMENT	STÉAM AYS SURE LLING URE SAFE AND SITE FAND	1,200 C	(С

EDN407 - PUBLIC LIBRARIES

193. HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE

С

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING AGS 10,000 C

					APPROPRIATIO	NS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
194.]	HAWAII STAT	E LIBRA	RY, OAHU		
	EQUIPMI STATE LI TO REPA BUILDIN PLUMBIN	DESIGN, CONS ENT FUNDS I BRARY FOR IR DETERIOF IG, UPGRADE NG INFRASTI TO ENERGY TOTAL FU	FOR THE MAJOR V RATION (E ELECTH RUCTUR EFFICIE	HÁWAII WORK OF THE RICAL AND E AND NT LIGHTING.	3,000 C	C
195.]	KANEOHE PU	JBLIC LI	BRARY, OAHU		
	EQUIPMI RENOVA IMPROVI	DESIGN, CON ENT FOR UPO TIONS; GROU EMENTS; EQU ENANCES. TOTAL FU	GRADES JND ANE JIPMENT	AND SITE	2,169 C	С
10.0					2,1090	C
196.				BRARY, MAUI		
	FOR LAN	FOR DUE DII ND ACQUISIT LIBRARY.	ION FOR	MAKAWAO	200 G	C
		TOTAL FU	NDING	AGS	200 C	С
UOH1(00 - UNIVER	SITY OF HAW	AII, MAN	IOA		
197.]	MANOA, MIN	II MASTE	ER PLAN PHASE	E 2, OAHU	
	FOR REN NEW FAC FOR SNY DEMOLI AND REI GROUNI	CONSTRUCT NOVATIONS, R CILITIES, ANI DER HALL R TION OF EXIS LATED INFRA O AND SITE IN ENT AND API TOTAL FU	REPLACE D IMPRO EPLACE STING FA ASTRUCT MPROVEJ PURTENA	VEMENTS MENT; ACILITIES TURE; MENTS; ANCES.	С	6,000 C
198.]	MANOA, SINO	CLAIR LI	BRARY RENOV	ATION, OAHU	
	AND EQU REPLACI IMPROVI GROUNI	DESIGN, CON UIPMENT FOI EMENTS, NEV EMENTS FOR O AND SITE IN ENT AND API TOTAL FU	R RENOV V FACILI SINCLA MPROVE PURTEN	/ATÍONS, TIES, AND IR LIBRARY; MENTS;	41,000 C	С
199.	1	UHM PARKI	NG STRU	CTURE IMPRO	VEMENTS, OAHU	
	PLANS, E EQUIPMI IMPROVI PROJECT MAINTE	DESIGNS, CON ENT FOR REN EMENTS TO P TO INCLUDI NANCE, REN	NSTRUCT NOVATIO PARKING E REPAIF OVATION	TION AND N AND STRUCTURE. RS AND		
	OTHER F	RELATED WO TOTAL FU		UOH	38,000 E	E

				APPRO	PRIAT	TONS (IN 000'S)
CAPITAL PROJECT NO.	TITLE			FISCAL YEAR	. M 0	FISCAL M YEAR O 2020-2021 F
AND EQ IMPROV IMPROV NEW CO SITE IMI	UIPMENT FOR EMENTS; REL EMENTS, REF DISTRUCTION PROVEMENTS; ENANCES.	IRRIG ATED URBISH GROUI EQUIP	ATION MENT, AND ND AND MENT AND	500	С	С
0 - UNIVER	SITY OF HAW	AII, HIL	0			
	HILO, PHARM	ACY LA	BORATORY	IMPROVEM	ENTS,	HAWAII
TO THE PHARM INCLUD MODUL CLASSR	UNIVERSITY (ACY MODULA DING RENOVAT AR BUILDING OOMS INTO RI ATORIES AND	OF HAW R BUILI TON OF S FROM ESEARC RELATE	AII AT HILO DINGS, EXISTING OFFICES/ H ED PROJECT			
				,		С
EQUIPM UNIVER TO INCL AND MO AND EX MECHA PEDEST GROUN TO UPG	DESIGN, CONS IENT FOR IMPI SITY OF HAWA UDE RENEWA DDERNIZATIO TERIOR STRUA NICAL AND EI RIAN PATHWA DS, AND OTHE RADE EXISTIN CILITIES.	TRUCT ROVEM AII, HILO L, IMPF N OF IN CTURES LECTRIO YS, ROA R PROJ IG TEM	ION, AND ENTS TO THE D. PROJECTS COVEMENTS, TERIOR S, ROOFS, CAL SYSTEM .DWAYS, ECT COSTS PORARY ANI	S, D		II 8.000 C
				,	C	8,000 C
NECESS. FOR UH BACHEL SCIENCI NOT LIN SIMULA MAINTE UPGRAI	RUCTION AND ARY REPAIRS A HILO AERONA OR OF SCIENC ES PROGRAM; AITED TO 2 CR TORS, 6 DESK ENANCE AND S DES, UAS EQUI	EQUIPM AND MA AUTICA CE IN AI INCLUI X OPEM FOP SIM	MENT FOR AINTENANCI L SCIENCE, ERONAUTICA JING BUT I COCKPIT IULATORS, ARE	E		
	PROJECT NO. PLANS, J AND EQ IMPROV IMPROV IMPROV NEW CC SITE IM APPURT O - UNIVER CONSTR TO THE PHARM INCLUD MODUL CLASSR LABOR COSTS. PLANS, J EQUIPM UNIVER TO INCL AND MC AND EX MECHA PEDEST GROUN TO UPG NEW FA	PROJECT NO. TITLE UNIVERSITY OF AND HUMAN MAUI PLANS, DESIGN, CONS AND EQUIPMENT FOR IMPROVEMENTS; REL/ IMPROVEMENTS; REL/ IMPROVEMENTS; REFI NEW CONSTRUCTION; SITE IMPROVEMENTS; APPURTENANCES. TOTAL FUN OF UNIVERSITY OF HAW/ HILO, PHARM CONSTRUCTION FOR I TO THE UNIVERSITY OF PHARMACY MODULA INCLUDING RENOVAT MODULAR BUILDING CLASSROOMS INTO RE LABORATORIES AND I COSTS. TOTAL FUN HILO, RENEW, PLANS, DESIGN, CONS EQUIPMENT FOR IMPI UNIVERSITY OF HAW/ TO INCLUDE RENEWA AND MODERNIZATION AND EXTERIOR STRUC MECHANICAL AND EI PEDESTRIAN PATHWA GROUNDS, AND OTHE TO UPGRADE EXISTIN NEW FACILITIES. TOTAL FUN UNIVERSITY OF AND EXTERIOR STRUC MECHANICAL AND THE PEDESTRIAN PATHWA GROUNDS, AND OTHE TO UPGRADE EXISTIN NEW FACILITIES. TOTAL FUN UNIVERSITY OF AND EXTERIOR STRUCT MECHANICAL AND THE FOR UH HILO AERON/ BACHELOR OF SCIENCES FOR UH HILO AERON/ BACHELOR OF SCIENCES MAINTENANCE AND S	PROJECT E NO. TITLE A UNIVERSITY OF HAW AND HUMAN RESOU MAUI PLANS, DESIGN, CONSTRUCT AND EQUIPMENT FOR IRRIG IMPROVEMENTS; RELATED IMPROVEMENTS; RELATED IMPROVEMENTS; RELATED IMPROVEMENTS; REFURBISH NEW CONSTRUCTION; GROUT SITE IMPROVEMENTS; EQUIP APPURTENANCES. TOTAL FUNDING OFAL FUNDING NOTAL FUNDING NOTAL FUNDING NOTAL FUNDING PLANS, DESIGN, CONSTRUCT OFAL FUNDING NOTAL FUNDING NOTAL FUNDING NOTAL FUNDING NOTAL FUNDING OFAL FUNDING OFAL FUNDING NOTAL FUNDING OFAL FUNDING	PROJECTEXPENDING AGENCYNO.TITLEAGENCYUNIVERSITY OF HAWAII COLLEGI AND HUMAN RESOURCES, KULA MAUIUNIVERSITY OF HAWAII COLLEGI AND HUMAN RESOURCES, KULA MAUIPLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOHIO - UNIVERSITY OF HAWAII, HILOHILO, PHARMACY LABORATORY I CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/ CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS. TOTAL FUNDING UOHHILO, RENEW, IMPROVE, AND MO PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO, PROJECTS TO INCLUDE RENEWAL, IMPROVE, AND MO DEAND, AND ODERNIZATION OF INTERIOR AND MODERNIZATION OF INTERIOR AND MODERNIZATION OF INTERIOR AND MODERNIZATION OF INTERIOR AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROAGNES, MECHANICAL AND ELECTRICAL SYSTEM PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY ANI NEW FACILITIES. TOTAL FUNDING UOHUNIVERSITY OF HAWAII AT HILO, CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 ADSTWARE UPGRADES, UAS EQUIPMENT AND UAS	CAPITAL PROJECT EXPENDING FISCAL PROJECT EXPENDING YEAR NO. TITLE AGENCY 2019-202 UNIVERSITY OF HAWAII COLLEGE OF TROPI AND HUMAN RESOURCES, KULA AGRICULT MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS; RELATED IMPROVEMENTS; RELATED IMPROVEMENTS; REQUIPMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOH 500 0- UNIVERSITY OF HAWAII, HILO HILO, PHARMACY LABORATORY IMPROVEM CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/ CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS. TOTAL FUNDING UOH 3,000 HILO, RENEW, IMPROVE, AND MODERNIZE, I PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO TAL FUNDING UOH 3,000 HILO, RENEW, IMPROVE, AND MODERNIZE, I PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING UOH 5,000 UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS	CAPITAL FISCAL M PROJECT EXPENDING VEAR O NO. TITLE AGENCY 2019-2020 F UNIVERSITY OF HAWAII COLLEGE OF TROPICAL A AND HUMAN RESOURCES, KULA AGRICULTURAL MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING UOH 500C 0- UNIVERSITY OF HAWAII, HILO HILO, PHARMACY LABORATORY IMPROVEMENTS; CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/ CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS. TOTAL FUNDING UOH 3,000C HILO, RENEW, IMPROVE, AND MODERNIZE, HAWA PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO, PROJECT COSTS. TOTAL FUNDING UOH 3,000C HILO, RENEW, IMPROVE, AND MODERNIZE, HAWA PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO, PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO TAL FUNDING UOH 5,000C UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO TAL FUNDING UOH 5,000C UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO TAL FUNDING UOH 5,000C UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR MECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS

APPROPRIATIONS (IN 000'S)

ITEM NO.		TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
UOH8	00 - UNIVERSI	TY OF HAWA	II, CON	IMUNITY COI	LEGES	
204.	C	C'S MINOR C	IP FOR	THE COMMU	NITY COLLEG	ES, STATEWIDE
	EQUIPMEN IMPROVEM FOR CAMI UNIVERSI COLLEGE INCLUDE MODERNI ADDITION FACILITIE AND PROJ		OR CAP RAM P ES WIT I'I, COM ROJECT IS FOR SACILIT ION OF R IMPI O UPG F THE	TTAL ROJECTS HIN THE AMUNITY MAY THE TES, EXISTING ROVEMENTS RADE AND COMMUNITY	14,000 C	10,000 C
205.		CS, CAPITAL I TATEWIDE	RENEW	AL AND DEF	ERRED MAIN	FENANCE,
	EQUIPMEN UNIVERSI COLLEGE: TO INCLU REDUCTIC MAJOR AN MODERNI ROOFING, SYSTEMS, INFRASTR EXISTING AND PROJ	ND MINOR RI ZATION OF F MECHANIC/ RESURFACIN UCTURE, DE FACILITIES, J ECT COSTS T S AT COMMU	OVEMI II COM CILITIE RENEV IENAN ENOVA ACILII AL ANI AG, REE MOLIT AND O O UPG INITY (ENTS TO MUNITY SS. PROJECT VAL, CE BACKLOG, TIONS, TES, RE- DELECTRICAI VAINTING, TON OF THER REPAIR RADE COLLEGES	L	14,500 C
206.	C	OMMUNITY (COLLE	GE SYSTEM, H	IANGAR 111, C	AHU
	CONSTRU THE ACQU RELATED	OVEMENTS;	EQUIPI IANGA RTY; G EQUIPI	MENT FOR AR 111 AND ROUND AND MENT AND	11 (50 C	
207					11,650C	С
207.	FUNDS FC PURCHAS SYSTEMS; IMPROVEN	OR THE BUY O E AGREEMEN GROUND AN MENTS; MAY LUCTURE; EQ	OUT OF NT PHO ID SITE INCLU	TOVOLTAIC DE RELATED	γα γνυ απυ	
	ALIUKIE	TOTAL FUN	DING	UOH	4,000 D	D

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F
UOH9	00 - UNIVER	SITY OF HAWAII, SY	STEMWIDE SUP	PPORT	
208.	:	SYS, LAND ACQUIS	TION, STATEWI	DE	
	OF CAMI FOR UNI BUT NOT	DESIGNS, AND LAN PUS-ADJACENT RE/ VERSITY FUNCTIO TLIMITED TO UNIV DHOUSING,	AL PRÒPERTY NS INCLUDING		
		TOTAL FUNDING	G UOH	4,800 E	4,800 E
209.	:	SYSTEM, RENEW, IN	/IPROVE, AND M	IODERNIZE, STA	TEWIDE
	CONSTRU IMPROVI OF HAWA TO INCLU AND MO AND EXT MECHAN PEDESTF GROUNE		PMENT FOR NIVERSITY TES. PROJECT PROVEMENTS INTERIOR ES, ROOFS, RICAL SYSTEMS, DADWAYS, JJECT COST TO DRARY, AND		
		TOTAL FUNDING	G UOH	80,000 C	50,000 C
210.		UNIVERSITY OF HA OAHU	WAII AT MANO	A, ATHLETICS D	EPARTMENT,
	FOR NEW	ND DESIGN FOR M V ATHLETIC AND A ES FOR LOWER CA TOTAL FUNDING	CADEMIC MPUS.	750 C	С
211.	1	UNIVERSITY OF HA	WAII AT MANO	A ATHLETICS D	EPARTMENT
211.	PLANS, E EQUIPMI THE CLA COMPLE REPLACI	OAHU DESIGN, CONSTRUC ENT FOR IMPROVE I.RENCE T.C. CHINC X FIELD; PROJECT EMENT OF THE EXI IAL TURF; GROUNI	TION, AND MENTS TO 3 ATHLETICS TO INCLUDE STING	.,	
		TOTAL FUNDING	G UOH	2,000 C	С
212.	1	UNIVERSITY OF HA	WAII CANCER O	CENTER, OAHU	
	FOR THE CLINICA UNIVERS	CONSTRUCTION, A E HAWAII EARLY PH L TRIALS FACILITY SITY OF HAWAII CA	ASE CANCER AT THE	Г	
	ANNEX.	TOTAL FUNDING	G UOH	6,500 C	С
				-	

				APPROPRIATI	ONS (IN 000'S)
	CAPITAL			FISCAL M	FISCAL M
ITEM	PROJECT		EXPENDING	YEAR O	YEAR O
NO.	NO.	TITLE	AGENCY	2019-2020 F	2020-2021 F

CAPITAL IMPROVEMENT PROJECTS

H. CULTURE AND RECREATION

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

1. NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU

CONSTRUCTION OF IMPROVEMENTS		
TO THE FACILITY AND SITE TO		
ACCOMMODATE INCREASED AND SAFER		
ACCESS AND BUILDING USE. THESE		
IMPROVEMENTS INCLUDE RENOVATION		
OF BUILDING WALKWAY AND ENTRANCE		
FOR ADA ACCESS AND REPLACEMENT OF		
BROKEN SECURITY GATES.		
TOTAL FUNDING AGS	300 B	2,300 B

LNR802 - HISTORIC PRESERVATION

2.	EAST HAWAII HISTOR	RIC PRESERVATION	CENTER, HAWAII	
	DESIGN FOR DEVELOPMENT	OF		
	FACILITY IN EAST HAWAII FO			
	PROPER STORAGE OF STATE I			
	PRESERVATION DOCUMENTS	AND		
	ARTIFACTS. TOTAL FUNDING	INP	250 C	С
	TOTAL FUNDING	LINK	2500	C
LNR804	- FOREST AND OUTDOOR RECE	REATION		
11111001				
3.	NA ALA HELE PROGR	AM PLAN REVISIO	N, STATEWIDE	
	PLANS TO REVISE AND UPDA	TE THE		
	CURRENT STATEWIDE TRAIL	S AND ACCESS		
	PROGRAM PLAN.			_
	TOTAL FUNDING	LNR	450 C	С
4.	POLOLU TRAILHEAD	, HAWAII		
	PLANS AND DESIGN FOR PAR	KING,		
	RESTROOM, AND TRAILHEAD)		
	RESTORATION.			
	TOTAL FUNDING	LNR	С	500 C
LNR806	- PARKS ADMINISTRATION ANI	O OPERATION		
5.	DIAMOND HEAD STA	TE MONUMENT, OA	HU	
	CONSTRUCTION OF PARK IMI	PROVEMENTS		
	INCLUDING THE KAPAHULU			
	BATTERY HARLOW AND OTH	ER PARK		
	AREAS.	IND	250.0	750 C
	TOTAL FUNDING	LINK	250 C	750 C

					APPROPRIATIONS (IN 000'S)		
ITEM	CAPITAL PROJECT		E	XPENDING	FISCAL M YEAR O	FISCAL M YEAR O	
NO.	NO.	TITLE	A	GENCY	2019-2020 F	2020-2021 F	
6.		MALAEKAHA OAHU	NA STA	TE RECREATIO	ON AREA, KAHU	JKU SECTION,	
	INCLUD STATION RELATE IS DEEM FOR FEI	ING NEW UTI I, ROADWAY, F	LITIES, PATHWA ENTS. 7 RY TO Q NANCII	Y AND HIS PROJECT UALIFY NG AND/OR	1,000 C 500 N	2,200 C 500 N	
7.		PUSSIAN FOR		A RETH STATE P	IISTORICAL PAI		
7.	PLANS, I EQUIPM REPAIRS AND REI	DESIGN, CONS ENT FOR CON S; SERVICE RO PAVING, PATH RETIVE DISPL TOTAL FUI	STRUCT MFORT S AD REP WAY RH AY REP	ION, AND Station Air Epairs, Airs.	800C	C	
8.		STATE PARKS STATEWIDE	HAZAF	RD MITIGATIO	N IMPROVEMEN	TS,	
	FOR STA	TE PARKS HA EMENTS, INC CAL AND ANT	ZARD N LUDINC	B NATURAL,			
	IIALAKL	TOTAL FUI	NDING	LNR	1,000 C	1,000 C	
9.		WAHIAWA FR	ESHWA	FER STATE REC	CREATION ARE	A, OAHU	
	EQUIPM	DESIGN, CONS ENT FOR SITI LKING PATHS	E IMPRC 5.	VEMENTS	1 500 6		
		TOTAL FUI	NDING	LNR	1,500 C	С	
LNR80	1 - OCEAN-I	BASED RECRE	ATION				
10.		KAILUA-KON	A WHAI	RF, HAWAII			
	OF EXIST	UCTION FOR FING WOODE NT TO BOAT L TOTAL FUI	N LOAD AUNCH	ING DOCK RAMP.	150 C	С	
11.		MAALAEA SM REPAIR, MAU		OAT HARBOR S	OUTH MOLE FI	NDER PIER	
	OF WOO SOUTH M HARBOR OF THE I INSTALL	ATION OF NE	PIERS A ALAEA S THE D RS AND EW ALU	LONG THE MALL BOAT EMOLITION STEEL PILES, MINUM			
	FRAMEL	D PIERS AND	JIHER	PROJECT			

				APPROPRIATIONS (IN 000%				
	CAPITAL			FISCAL	М	FISCAL	Μ	
ITEM	PROJECT	E	XPENDING	YEAR	0	YEAR	0	
NO.	NO. TITLE	А	GENCY	2019-2020	F	2020-2021	F	
12.	PUNA BOA	AT RAMP A	ND PIER FEASI	BILITY ST	UDY, HA	WAII		
	PLANS AND DESIG	N FOR FEA	SIBILITY AND					
	COST STUDY FOR	THE CONST	RUCTION OF					
	A NEW BOAT RAM	P AND PIEF	R IN PUNA.					
	TOTAL	FUNDING	LNR	500 0	2		С	
13.	WAILOA SI	MALL BOAT	T HARBOR, HA	WAII				
	CONSTRUCTION F	OR INSTAL	LATION OF					
	NEW STRUCTURAI	L PLASTIC I	LUMBER					
	FENDERS TO REPL	ACE DAMA	GED					
	WOODEN FENDER	S.						
	TOTAL	FUNDING	LNR	5000	C		С	
ΙΡΙΠ	BLIC SAFETY							
1. 10	DERC SAFET I							
PSD90	0 - GENERAL ADMINIS	STRATION						
1.	PSD FACIL	ITY-WIDE I	REPAIRS, DEFE	RRED MA	INTENA	NCE,		
	RELATED	SUPPORT, A	AND IMPROVE	MENTS, ST	ATEWID	ЭE		
	PLANS, DESIGN, CO	ONSTRUCT	ION, AND					
	EQUIPMENT AND	RELATED S	ERVICES IN					
	SUPPORT OF AND	TO ADDRE	SS IMMEDIATE	ļ.				

CAPITAL IMPROVEMENT PROJECTS

REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE, TOTAL FUNDING PSD 3,000 C 3,000 C

2.	PSD GENERAL ADMINISTRATION, LUI	MP SUM CIP, STATEWIDE	1
	PLANS, DESIGN, CONSTRUCTION		
	AND EQUIPMENT FOR URGENT AND		
	IMMEDIATE REPAIRS, REHABILITATION,		
	RENOVATIONS, REPLACEMENT, UPGRADES,		
	IMPROVEMENTS OF BUILDINGS, SITES,		
	INFRASTRUCTURE AND RELATED		
	EQUIPMENT, MECHANICAL AND		
	ELECTRICAL SYSTEMS AND PROCESSES,		
	SECURITY AND OPERATIONS EQUIPMENT		
	AND INFRASTRUCTURE, AND TO ADDRESS		
	ADA, HEALTH AND SAFETY VIOLATIONS		
	IMPACTING PSD FACILITIES, STATEWIDE.		
	TOTAL FUNDING AGS	15,000 C	С

					APP	ROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISC YE	CAL M AR O -2020 F	FISCAL M YEAR O
3.		MAUI COMMUN		ORRECTIONA	I CEN	TER MA	I II
5.	PLANS, I EQUIPM RENOVA UPGRAI AND NE COMMU GROUNI	DESIGN, CONSTR ENT FOR IMPRO TIONS, REFURBI DES, INFRASTRU W CONSTRUCTIO NITY CORRECTI D AND SITE IMPI ENT AND APPUF TOTAL FUND	RUCTION VEME ISHMI CTUR ON FO IONAI ROVEM ROVEM	ON, AND ENTS, ENTS, E WORK, R THE MAUI CENTER; MENTS; ANCES.		,000 C	C
DEF11	0 - AMELIO	RATION OF PHYS	SICAL	DISASTERS			
4.		BIRKHIMER EM ACCESS IMPROV			ION CH	ENTER SE	CURITY AND
	SECURIT TO THE I OPERAT INCREA: PERIME OF EXIS' OF PERII INSTALL DOWN S INSTALL	DESIGN, AND CO TY AND ACCESS BIRKHIMER EMI ION CENTER (EC SED SECURITY I TER SIGNAGE, R TING AND INSTA METER SECURIT ATION OF PEDE LOPE OVERFLOW LATION OF ALL V TWEEN THE EOC HU. TOTAL FUND	IMPR(ERGEI DC) TO LIGHT EALIC ALLAT TY FEI STRIA W PAR WEATI C AND	OVEMENTS NCY INCLUDE ING, SMMENT ION NCING, NN STAIRS TO KING, AND HER WALK BUILDING		313C	127 C
5.		DISASTER WARN STATEWIDE	NING	AND COMMU	NICAT	TIONS DE	VICES,
	CONSTR INCREM AND UP WARNIN EQUIPM EXPAND OF THE Y AS WELL	LAND ACQUISITI UCTION, AND EC GRADE OF STAT IG AND COMMU ENT, STATEWIDI THE COVERAGE WARNING AND C LAS MODERNIZI OVERAGE GAP A TOTAL FUND	QUIPM DN, RE E CIVI NICATE. THI E AND CONT E AND AREAS	IENT FOR PLACEMENT, IL DEFENSE FIONS S WILL RELIABILITY ROL SYSTEM, ALLEVIATE	Ĩ	,500 C	C
6.		FORT RUGER B3	06 AN	D B306A, HUR	RICAN	NE HARD	ENING, OAHU
	IMPROVI 306 AND FORCE V IMPROVI GENERA	AND CONSTRUC EMENTS TO RET 306A TO RESIST VINDS, AIR CONI EMENTS, NEW EI TOR, AND ASSO EMENTS, OAHU. TOTAL FUND	ROFIT HURF DITIO MERG CIATE	T BUILDINGS RICANE NING ENCY		665 C	1,240 C

CAPITAL	IMPROVE	MENT	PROJECTS
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				APPROPRIATIO	DNS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
7.		HAWAII ARMY NATIO OAHU	ONAL GUARD P	HYSICAL FITNE	SS CENTER,
	OF A PH NATION PERSON THIS PRO QUALIFY	CONSTRUCTION, AN YSICAL FITNESS CEN AL GUARD SOLDIER NEL ON THE ISLAND JJECT IS DEEMED NI Y FOR FEDERAL AID REIMBURSEMENT. TOTAL FUNDING	TTER FOR S AND OF OAHU. ECESSARY TO	100 C 300 P	425 C 1,275 P
8.		RETROFIT PUBLIC B MEASURES, STATEW		HURRICANE PI	ROTECTIVE
	CONSTR RETROF PROTEC	AND ACQUISITION, UCTION, AND EQUIP IT BUILDINGS WITH TIVE MEASURES TO I MBER OF EMERGENG IDE. TOTAL FUNDING	MENT TO HURRICANE INCREASE CY SHELTERS	С	3,000 C
9.		UPGRADES AND IMP READINESS CENTER	PROVEMENTS T	O NATIONAL GU	,
	IMPROVI NATION (ARMOR TO CURI AND U.S STANDA MEET HI CODE RI IS DEEM FOR FEL	AND CONSTRUCTIO EMENTS AND UPGRA AL GUARD READINE IES) AND FACILITIES RENT NATIONAL GU . DEPARTMENT OF T RDS AND CRITERIA, EALTH, SAFETY, AND EQUIREMENTS. THIS ED NECESSARY TO Q DERAL AID FINANCI RSEMENT. TOTAL FUNDING	ADES TO SS CENTERS TO CONFORM ARD BUREAU HE ARMY AND TO BUILDING BUILDING DUILDING DUALIFY NG AND/OR	C P	2,096 C 7,456 P

CAPITAL IMPROVEMENT PROJECTS

K. GOVERNMENT-WIDE SUPPORT

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

1. KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL. TOTAL FUNDING AGS

1,800 C

С

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
			OGY SERVICES - O	PERATIONS AND I	NFRASTRUC-
TURE	MAINTENA	NCE			
2.			ALTH AND SAFETY ION SERVICES DIV		
	CONSTR FOR REF AND EXI COMMU THE STA MICROW RADIO, S RADIO S	TEWIDE ANUE AVE SYSTEMS A STATEWIDE SHA	QUIPMENT IIZATION, ITICAL STEMS, INCLUDING NUE AND HAWAIL AND LAND MOBIL ARED BLENDED EW RADIO SITES DE.	AN	С
3.		RADIO SYSTEM	ENHANCEMENT,	STATEWIDE	
	EQUIPM: COMMU	ENT FOR DIGIT	TEM UPGRADES	365 C	C
AGS11	1 - ARCHIVE	S - RECORDS N	IANAGEMENT		
4.		KEKAULUOHI I	BACKUP GENERAT	FOR, OAHU	
	TO INSTA	ALL A BACKUP Al storage af			С
5.		KEK AULUOHU	HALON SYSTEM R	EPI ACEMENT OA	HII
5.	DESIGN, EQUIPM SUPPRES	CONSTRUCTIO ENT TO REPLAC SSION SYSTEM	N, AND CE HALON GAS FII WITH NON-OZONE 0 OR EQUIVALENT	RE	C
LNR10	1 - PUBLIC I	LANDS MANAG	EMENT		
6.	-	HALOA AINA C	ONSERVATION EAS	SEMENT ACQUISI	ΓΙΟΝ, HAWAII
	LAND AO CONSER HAWAII 7	CQUISITION OF VATION EASEM	2800 ACRES Ent in Kona, Iportant Native Nd Products.		В

TOTAL FUNDING LNR

1,000 B

В

CAPITAL	IMPROVEMENT	PROJECTS
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ACT 40

					APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		XPENDING GENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
7.		HOOMAU FO HAWAII	REST CO	NSERVATION	EASEMENT ACQ	UISITION,
	CONSER KONA, H	CQUISITION (VATION EASE AWAII COUN ANT NATIVE I TOTAL FU	MENT II TY, TO PI FOREST	N SOUTH ROTECT RESOURCES.	100 B	В
8.		ROYAL HAWA	IIAN GR	OIN REPLACE	EMENT, OAHU	
	HAWAIIA STRUCTI PURPOSI		TH A NE ROIN TO DIN TO R	W GROIN SERVE SAME ETAIN SAND	1,250 C	С
				LNR	1,250 R	Ř
9.		WAIKIKI MAS	STER PL	AN IMPROVEN	IENTS, OAHU	
	TO CONI ALONG V SHERATO HAWAIIA IMPROVI RESTOR DERELIO OF NEW	DESIGN, AND DUCT VARIOU WAIKIKI BEA ON-HALEKUI AN, AND KUH EMENTS TO II ATION, REFU CT GROINS, A GROINS, WIT REDGING, WI FNT	JS IMPRO CH IN TH LANI, RC IO BEAC NCLUDE RBISHM ND CON H OFFSI	OVEMENTS HE DYAL CH SECTORS. SAND ENT OF STRUCTION HORE		
	I El IOEIN	TOTAL FU	NDING		B C	1,500 B
				LNR LNR LNR	R T	1,850 C 3,000 R 4,000 T
AGS22	1 - PUBLIC V	WORKS - PLAI	NNING, I	DESIGN, AND C	CONSTRUCTION	
10.		LUMP SUM M WORKS DIVIS			STING FACILITIE	ES, PUBLIC
	CONSTR IMPROVI PUBLIC I PROJECT	AND ACQUIS UCTION, ÀNE EMENTS AND FACILITIES A TS MAY INCLU EMENTS. TOTAL FU	D EQUIPN D MAINT ND SITE JDE REP	MENT FOR ENANCE OF S, STATEWIDE	28,609 C	С
11.	:	STATE CAPIT	OL BUIL	DING, OAHU		
	FOR REF INSTALL INFRAST HAWAII S	FURBISHMEN ATION, CONS FRUCTURE, R STATE CAPITO	T, RÉNO STRUCTI EPAIR F	ON,	Γ	
	AFPUKI	ENANCES. TOTAL FU	NDING	AGS	1,480 C	С

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.		STATE CAPITOL E	BUILDING, OAHU		
	IMPROV IMPROV CHANGI	AND CONSTRUC EMENTS TO PUBL EMENTS TO INCL NG STATIONS; EC ENANCES. TOTAL FUNDI	IC RESTROOMS; UDE DIAPER QUIPMENT AND	100 C	C
AGS23	3 - CENTRA	L SERVICES - BUII	LDING REPAIRS A	ND ALTERATION	S
13.		LUMP SUM FIRE . UPGRADE, STATE	ALARM SYSTEMS EWIDE	REPLACEMENT	AND
	EQUIPM FIRE AL	DESIGN, CONSTRU ENT TO REPLACE ARM SYSTEMS TO EMENTS, STATEW TOTAL FUNDI	E AND UPGRADE D MEET CODE VIDE.	300 C	2,000 C
SUB20	1 - CITY AN	D COUNTY OF HO	NOLULU		
14.		WAHIAWA WASTE	WATER TREATME	ENT PLANT, OAH	U
	EQUIPM AND INF		PROVEMENTS DEVELOPMENT A TER TREATMENT		C
SUB30	1 - COUNTY	OF HAWAII			
15.		CLEAN WATER F	OR REEFS PUAKO,	, HAWAII	
	FOR A P AREA. P OF HAW FUNDS I THE STA		DE MATCHING TY PERCENT OF DPRIATED FOR OJECT.		1,300 C 260 S
16.		KEALAKEHE WA	STEWATER TREAT	MENT FACILITY	, HAWAII
	IRRIGAT AND PRO WATER; OF HAW FUNDS I THE STA	OF DUAL PIPING E WITH R-1 RECY DVIDE SAFE ACCI PROVIDED THAT AII SHALL PROVII EQUALING TWEN TE FUNDS APPRO RPOSE OF THIS PR	CLED WATER ESS TO POTABLE THE COUNTY DE MATCHING TY PERCENT OF PRIATED FOR OJECT.	750.0	
		TOTAL FUNDI	NG COH COH	750 C 150 S	C S

CAPITAL IMPROVEMENT PROJECTS

ACT 40

				APPROPRIATI	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
17.		ALAMILO 10-MILL TORAGE, HAWAII	ION GALLON W	ATER RESERVOI	R PUMP
	WATER R SYSTEM; I OF HAWA FUNDS E THE STAT	CTION FOR 10-MIL ESERVOIR FOR LAI PROVIDED THAT TI II SHALL PROVIDE QUALING TWENTY E FUNDS APPROPF POSE OF THIS PROJ TOTAL FUNDING	LAMILO WATER HE COUNTY MATCHING PERCENT OF RIATED FOR ECT.	8,750 C 1,750 S	C S
18.	Ν	ON-POTABLE WAT	ER WELL, HAW	AII	
	FOR AN E NON-POT AND REL NORTH K THAT THI PROVIDE TWENTY	ESIGN, AND CONST XPLORATORY WEI ABLE AGRICULTUI ATED IMPROVEME OHALA, HAWAII; PI E COUNTY OF HAW MATCHING FUND PERCENT OF THE S IATED FOR THE PU	LL FOR RAL USE NTS IN ROVIDED AII SHALL S EQUALING STATE FUNDS	5	
		TOTAL FUNDING	COH COH	2,500 C 500 S	C S
19.		ASTEWATER MAN TUDY, PAHOA, HAV		ATMENT PLANT	FEASIBILITY
	COST STU OF A WAS PLANT IN THAT THI PROVIDE TWENTY	ND DESIGN FOR FE DY FOR THE CONS TEWATER TREATM PAHOA, HAWAII; P E COUNTY OF HAW MATCHING FUND PERCENT OF THE S IATED FOR THE PU	STRUCTION IENT ROVIDED AII SHALL S EQUALING STATE FUNDS		
	TROJECT.	TOTAL FUNDING	COH COH	500 C 100 S	C S
SUB40	1 - COUNTY	OF MAUI			
20.		ANAHA BEACH PA ROJECT, MAUI	RK GREYWATE	R REUSE DEMO	NSTRATION
	DI ANIC DI				

CAPITAL IMPROVEMENT PROJECTS

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 450C C COM 45S S

				APPROPRIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
21.		WAILUKU-KAHULU			
21.	PLANS F IMPLEM PUBLIC F TRANSPO THE TRA WAILUK CIVIC IM HOUSING WAILUK PROVIDE	OR DEVELOPMENT ENTATION STRATE FACILITY AND MUL ORTATION IMPROVI .NSIT CORRIDOR CO U AND KAHULUI, A PROVEMENT AND A G TO INCREASE LIV U AND KAHULUI TO D THAT PARTIAL M E PROVIDED BY TH TOTAL FUNDINC	OF GY FOR TI-MODAL EMENTS FOR ONNECTING ND RELATED AFFORDABLE ABILITY OF OWN CENTERS; IATCHING E COUNTY OF		C
		TOTAL FUNDING	COM	100 S	S
22.	PLANS A OF IMPO IN MAUI REPORTS GROUNE EQUIPMI PROVIDE	IMPORTANT AGRIC ND DESIGNS FOR T RTANT AGRICULTU COUNTY; PROJECT AND RELATED ST AND SITE IMPROV ENT AND APPURTE ID THAT PARTIAL M BE PROVIDED BY TH	HE MAPPING JRAL LAND TO INCLUDE UDIES; EMENTS; NANCES; IATCHING	d, maui	
	MAUI.	TOTAL FUNDING	G COM COM	125 C 125 S	C S
SUB501	1 - COUNTY	OF KAUAI			
23.	1	ANAHOLA SPORTS (COMPLEX, KAU	AI	
	SPORTS O	ND DESIGN FOR A COMPLEX IN ANAH E GYMNASIUM, BAS TION SIZE RODEO A TOTAL FUNDINC	OLA, KAUAI, TC Seball Fields Arena and		500 C
24.]	KALAHEO-LAWAI-O	MAO WATER SY	STEM, KAUAI	
	FOR WAT AND OTH PROVIDE SHALL P EQUALIN STATE FU	CONSTRUCTION, A TER SYSTEM IMPRO HER RELATED IMPF D THAT THE COUN ROVIDE MATCHINC NG TWENTY PERCE JNDS APPROPRIATI FOF THIS PROJECT. TOTAL FUNDINC	VEMENTS ROVEMENTS; TY OF KAUAI FUNDS NT OF THE ED FOR THE		8 000 C
		IUIAL FUNDING	COK	2,200 C 440 S	8,000 C 1,600 S

CAPITAL IMPROVEMENT PROJECTS

ACT 40

			APPROPRIAT	IONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
25.	KILAUEA WAT	ER SYSTEM, KAUAI		
	DESIGN, CONSTRUCTIO FOR CHLORINATION F OTHER RELATED IMPE PROVIDED THAT THE (SHALL PROVIDE MATC EQUALING TWENTY P STATE FUNDS APPROP PURPOSE OF THIS PRO TOTAL FUN	ACILITIES AND ROVEMENTS; COUNTY OF KAUAI 'HING FUNDS ERCENT OF THE RIATED FOR THE JECT.	NT 1,300 C 260 S	1,300 C 260 S
26.	WAIMEA-KEK	AHA WATER SYSTEM	M, KAUAI	
	DESIGN, CONSTRUCTIO FOR IMPROVEMENTS A FOR PAUA VALLEY TAN RELATED IMPROVEME THAT THE COUNTY OF PROVIDE MATCHING F TWENTY PERCENT OF APPROPRIATED FOR T	AND RENOVATIONS NK AND OTHER NTS; PROVIDED F KAUAI SHALL UNDS EQUALING THE STATE FUNDS		
	PROJECT. TOTAL FUN	DING COK COK	1,000 C 200 S	200 C 40 S

CAPITAL IMPROVEMENT PROJECTS

PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Section 30 of Part IV, Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending Item A-17.01 to read as follows:

"17.01. AGRICULTURAL LAND, OAHU

PLANS, ACQUISITION [OF EASEMENTS FOR-		
DEEP WELLS AND ACQUISITION OF LANDS		
ON OAHU: TMK [6-5-002-006; 6-5-002-008; 6-5-		
002-027; 6-5-002-028 IN KAMANANUI, OAHU,		
AND DESIGN FOR DEEP WELLS AND LAND		
ACQUISITIONS FOR CULTIVATION AND		
IRRIGATION OF GALBRAITH, KAMANANUI,		
AND PAALAA UKA LANDS.]6-5-001-044; 6-5-		
001-014, AND PLANS AND ACQUISITION OF		
EASEMENTS FOR DEEP WELLS ON OAHU:		
<u>TMK 6-4-003-022.</u>		
PLANS		[2,350]1
LAND		[2,350]4,699
TOTAL FUNDING AGR	С	4,700 C"

SECTION 6 There is appropriated out of the dwelling unit revolving fund (BED160) the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 for reasonable costs relating to entitling and rehabilitating or replacing four (4) existing structures with at least twelve (12) permanent rental housing units with support services on a site owned by the County of Maui in Kahului, Maui and identified as tax map key (2) 3-8-007:117. Such appropriation may also be expended for pre-development costs relating to envi-

ronmental studies, planning, and entitlements for the development of additional rental housing units on the site.

The sum appropriated shall be expended by the Hawaii housing finance and development corporation, pursuant to a regulatory agreement between the Hawaii housing finance and development corporation and the County of Maui, for the purposes of this Act.

SECTION 7. Provided that of the general obligation fund appropriation for the department of education for lump sum capital improvement projects repair and maintenance, statewide for school-based budgeting (EDN100) the sum of \$70,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and \$70,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for the department's job order contracting program where the department determines that it may benefit from either significant savings in project cost or time in project execution and completion.

SECTION 8. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years.

SECTION 9. Provided that the appropriations for the city and county of Honolulu (SUB201), county of Hawaii (SUB301), county of Maui (SUB401), and county of Kauai (SUB501) shall be expended for the purposes established in this Act; provided further that no funds shall be made available to any county:

- (1) Unless that county provides matching funds for the amount appropriated in its respective program ID identified in this section; and
- (2) If the county adopts or amends an ordinance, on or before June 30, 2021, to levy, assess, and collect a tax upon real property at a rate lower than that county's real property tax rate as it existed on the effective date of this Act.

Provided further that if a county violates paragraph (2), then any unexpended or unencumbered balance of that county's appropriation made pursuant to this Act and subject to this section shall lapse into the fund from which those funds were appropriated, and that county shall reimburse the State for any expenditures made with state moneys that are subject to this section.

SECTION 10. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount (MOF)
A-5	3,547,371 C"

SECTION 11. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount (MOF)
F-28	3,000,000 C
F-29.06	2,000,000 C

Item No.	Amount (MOF)
G-79	1,750,000 C
G-80	650,000 C

PART V. ISSUANCE OF BONDS

SECTION 12. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes. as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2020 and 2021.

SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACIL-ITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 14. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued to establish. maintain. or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 15. HIGHWAY REVENUE BONDS. The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

PART VI. SPECIAL PROVISIONS

SECTION 16. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 17. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of the public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor, in the governor's discretion, may use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 18. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 19. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not be used to increase the scope of the project; provided further that the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 20. The governor may supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 21. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2019-2021 that are unencumbered as of June 30, 2022, shall lapse as of that date; provided further that this lapsing date shall not apply to non-general fund appropriations for projects described in part III of this Act where the appropriations have been deemed necessary to qualify for federal aid financing and reimbursement; provided further that appropriations that are unencumbered as of June 30, 2026, shall lapse as of that date.

SECTION 22. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize a reduction of project scope; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 23. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency's intended service and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 24. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 25. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 26. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part III to accomplish the purposes of this section; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 27. Any provision in part IV of this Act to the contrary notwithstanding, the governor may transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of natural disasters or emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that the use of the funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 28. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 29. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 30. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 31. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 32. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization

ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 33. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing or reimbursement, or both, provided in this Act or authorized by the governor pursuant to section 32 of this Act as necessary to meet the intent of the federal grant awards.

SECTION 34. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 35. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 36. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works – planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so; provided that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

PART VII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 37. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible. SECTION 38. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct the errors.

SECTION 39. This Act shall take effect on July 1, 2019. (Approved June 7, 2019.)

Note

1. So in original.