

ACT 40

H.B. NO. 1259

A Bill for an Act Relating to Capital Improvement Projects.

*Be It Enacted by the Legislature of the State of Hawaii:*

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Improvements Act of 2019.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

“Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of agriculture
AGS	Department of accounting and general services
ATG	Department of the attorney general
BED	Department of business, economic development, and tourism
BUF	Department of budget and finance
CCA	Department of commerce and consumer affairs
DEF	Department of defense
EDN	Department of education
GOV	Office of the governor

HHL	Department of Hawaiian home lands
HMS	Department of human services
HRD	Department of human resources development
HTH	Department of health
LBR	Department of labor and industrial relations
LNR	Department of land and natural resources
LTG	Office of the lieutenant governor
PSD	Department of public safety
SUB	Subsidies
TAX	Department of taxation
TRN	Department of transportation
UOH	University of Hawaii
CCH	City and county of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

“Means of financing” or “MOF” means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

A	General funds
B	Special funds
C	General obligation bond fund
D	General obligation bond fund with debt service cost to be paid from special funds
E	Revenue bond funds
J	Federal aid interstate funds
K	Federal aid primary funds
L	Federal aid secondary funds
M	Federal aid urban funds
N	Federal funds
P	Other federal funds
R	Private contributions
S	County funds
T	Trust funds
U	Interdepartmental transfers
W	Revolving funds
X	Other funds

“Program ID” means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

## PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS							
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
A. ECONOMIC DEVELOPMENT							
1.	AGR131 - RABIES QUARANTINE INVESTMENT CAPITAL		AGS	200,000	C		C
2.	AGR132 - ANIMAL DISEASE CONTROL INVESTMENT CAPITAL		AGS	500,000	C		C
3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT INVESTMENT CAPITAL		LNR	250,000	C		350,000 C
4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT INVESTMENT CAPITAL		AGR	7,800,000	C		9,300,000 C
5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH INVESTMENT CAPITAL		AGR	15,900,000	C		C
6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE INVESTMENT CAPITAL		AGS	4,400,000	C		C
7.	LNR153 - FISHERIES MANAGEMENT INVESTMENT CAPITAL		LNR	550,000	C		C
8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION INVESTMENT CAPITAL		BED	15,225,000	C		C
9.	LNR141 - WATER AND LAND DEVELOPMENT INVESTMENT CAPITAL		LNR	5,800,000	C		3,000,000 C
10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION INVESTMENT CAPITAL		BED	42,000,000	C		25,000,000 C
B. EMPLOYMENT							
1.	HMS802 - VOCATIONAL REHABILITATION INVESTMENT CAPITAL		AGS	811,000	C		C
C. TRANSPORTATION FACILITIES							
1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT INVESTMENT CAPITAL		TRN	184,400,000	E		70,900,000 E
			TRN	70,000,000	X		X
2.	TRN104 - GENERAL AVIATION INVESTMENT CAPITAL		TRN	8,450,000	E		E
			TRN	5,001,000	N		N
3.	TRN111 - HILO INTERNATIONAL AIRPORT INVESTMENT CAPITAL		TRN	800,000	E		23,000,000 E
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE INVESTMENT CAPITAL		TRN	15,721,000	E		E
5.	TRN131 - KAHULUI AIRPORT INVESTMENT CAPITAL		TRN	38,000,000	E		E

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
6.	TRN133 - HANA AIRPORT INVESTMENT CAPITAL	TRN		400,000 E	2,000,000 E
7.	TRN141 - MOLOKAI AIRPORT INVESTMENT CAPITAL	TRN		3,500,000 E	E
8.	TRN151 - LANAI AIRPORT INVESTMENT CAPITAL	TRN		400,000 E	2,000,000 E
9.	TRN161 - LIHUE AIRPORT INVESTMENT CAPITAL	TRN		12,000,000 E	11,000,000 E
10.	TRN195 - AIRPORTS ADMINISTRATION INVESTMENT CAPITAL	TRN		4,250,000 B	4,250,000 B
		TRN		198,300,000 E	283,000,000 E
		TRN		3,000 N	2,000 N
		TRN		10,750,000 X	150,000 X
11.	TRN301 - HONOLULU HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		81,038,000 E	26,488,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
12.	TRN303 - KALAELOA BARBERS POINT HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		39,988,000 E	63,988,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
13.	TRN311 - HILO HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		4,988,000 E	48,938,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
14.	TRN313 - KAWAIHAE HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		1,988,000 E	6,988,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
15.	TRN331 - KAHULUI HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		41,988,000 E	14,488,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
16.	TRN361 - NAWILIWILI HARBOR INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		11,988,000 E	2,988,000 E
		TRN		4,000 N	4,000 N
		TRN		4,000 R	4,000 R
17.	TRN363 - PORT ALLEN HARBOR INVESTMENT CAPITAL	TRN		B	4,000 B
		TRN		E	3,988,000 E
		TRN		N	4,000 N
		TRN		R	4,000 R

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
18.	TRN395 - HARBORS ADMINISTRATION				
	INVESTMENT CAPITAL	TRN		4,000 B	4,000 B
		TRN		16,992,000 E	16,992,000 E
		TRN		4,000 R	4,000 R
19.	TRN501 - OAHU HIGHWAYS				
	INVESTMENT CAPITAL	TRN		5,799,000 C	C
		TRN		153,950,000 E	12,100,000 E
		TRN		44,600,000 N	14,400,000 N
20.	TRN511 - HAWAII HIGHWAYS				
	INVESTMENT CAPITAL	TRN		700,000 E	400,000 E
		TRN		2,000,000 N	1,600,000 N
21.	TRN531 - MAUI HIGHWAYS				
	INVESTMENT CAPITAL	TRN		118,550,000 E	1,350,000 E
		TRN		7,400,000 N	400,000 N
22.	TRN561 - KAUAI HIGHWAYS				
	INVESTMENT CAPITAL	TRN		4,100,000 E	4,500,000 E
		TRN		N	1,600,000 N
23.	TRN595 - HIGHWAYS ADMINISTRATION				
	INVESTMENT CAPITAL	TRN		2,000,000 B	2,000,000 B
		TRN		20,800,000 E	10,250,000 E
		TRN		42,801,000 N	36,602,000 N

D. ENVIRONMENTAL PROTECTION

1. HTH840 - ENVIRONMENTAL MANAGEMENT  
INVESTMENT CAPITAL HTH 4,708,000 C 4,708,000 C  
HTH 23,538,000 N 23,538,000 N
2. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM  
INVESTMENT CAPITAL LNR 2,100,000 C 2,605,000 C
3. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
INVESTMENT CAPITAL LNR 6,980,000 C 6,287,000 C
4. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT  
INVESTMENT CAPITAL LNR 1,000,000 C C

E. HEALTH

1. HTH211 - KAHUKU HOSPITAL  
INVESTMENT CAPITAL AGS 1,500,000 C C
2. HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS  
INVESTMENT CAPITAL HTH 23,999,000 C 21,499,000 C
3. HTH214 - MAUI HEALTH SYSTEM, A KFH LLC  
INVESTMENT CAPITAL HTH 6,000,000 C 6,000,000 C
4. HTH430 - ADULT MENTAL HEALTH - INPATIENT  
INVESTMENT CAPITAL AGS 8,445,000 C 8,997,000 C
5. HTH710 - STATE LABORATORY SERVICES  
INVESTMENT CAPITAL AGS 4,422,000 C 6,227,000 C
6. HTH907 - GENERAL ADMINISTRATION  
INVESTMENT CAPITAL AGS 3,592,000 C 14,414,000 C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
<b>F. SOCIAL SERVICES</b>					
1.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				
	INVESTMENT CAPITAL	AGS	2,525,000	C	
2.	DEF112 - SERVICES TO VETERANS				
	INVESTMENT CAPITAL	DEF	1,000,000	C	C
		DEF	4,546,000	P	P
3.	HMS220 - RENTAL HOUSING SERVICES				
	INVESTMENT CAPITAL	HMS	20,000,000	C	C
4.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	INVESTMENT CAPITAL	HHL	26,000,000	C	C
<b>G. FORMAL EDUCATION</b>					
1.	EDN100 - SCHOOL-BASED BUDGETING				
	INVESTMENT CAPITAL	EDN	475,358,000	C	203,150,000
		EDN	74,000,000	P	P
2.	EDN400 - SCHOOL SUPPORT				
	INVESTMENT CAPITAL	EDN	10,000,000	C	C
3.	EDN600 - CHARTER SCHOOLS				
	INVESTMENT CAPITAL	EDN	13,900,000	C	6,250,000
		EDN	3,000,000	R	R
4.	EDN407 - PUBLIC LIBRARIES				
	INVESTMENT CAPITAL	AGS	15,369,000	C	C
5.	UOH100 - UNIVERSITY OF HAWAII, MANOA				
	INVESTMENT CAPITAL	UOH	41,500,000	C	6,000,000
		UOH	38,000,000	E	E
6.	UOH210 - UNIVERSITY OF HAWAII, HILO				
	INVESTMENT CAPITAL	UOH	8,321,000	C	8,000,000
7.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
	INVESTMENT CAPITAL	UOH	50,650,000	C	24,500,000
		UOH	4,000,000	D	D
8.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
	INVESTMENT CAPITAL	UOH	89,250,000	C	50,000,000
		UOH	4,800,000	E	4,800,000
<b>H. CULTURE AND RECREATION</b>					
1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	INVESTMENT CAPITAL	AGS	300,000	B	2,300,000
2.	LNR802 - HISTORIC PRESERVATION				
	INVESTMENT CAPITAL	LNR	250,000	C	C
3.	LNR804 - FOREST AND OUTDOOR RECREATION				
	INVESTMENT CAPITAL	LNR	450,000	C	500,000

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	INVESTMENT CAPITAL		LNR	4,550,000 C	3,950,000 C
			LNR	500,000 N	500,000 N
5.	LNR801 - OCEAN-BASED RECREATION				
	INVESTMENT CAPITAL		LNR	1,150,000 C	3,500,000 C
I. PUBLIC SAFETY					
1.	PSD900 - GENERAL ADMINISTRATION				
	INVESTMENT CAPITAL		AGS	23,000,000 C	C
			PSD	3,000,000 C	3,000,000 C
2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS				
	INVESTMENT CAPITAL		AGS	3,478,000 C	6,463,000 C
			DEF	100,000 C	425,000 C
			AGS	P	7,456,000 P
			DEF	300,000 P	1,275,000 P
J. INDIVIDUAL RIGHTS					
K. GOVERNMENT-WIDE SUPPORT					
1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND IN-NOVATION				
	INVESTMENT CAPITAL		AGS	1,800,000 C	C
2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRA-STRUCTURE MAINTENANCE				
	INVESTMENT CAPITAL		AGS	5,015,000 C	C
3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT				
	INVESTMENT CAPITAL		AGS	1,150,000 C	C
4.	LNR101 - PUBLIC LANDS MANAGEMENT				
	INVESTMENT CAPITAL		LNR	1,100,000 B	1,500,000 B
			LNR	1,250,000 C	1,850,000 C
			LNR	1,250,000 R	3,000,000 R
			LNR	T	4,000,000 T
5.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
	INVESTMENT CAPITAL		AGS	30,189,000 C	C
6.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	INVESTMENT CAPITAL		AGS	300,000 C	2,000,000 C
7.	SUB201 - CITY AND COUNTY OF HONOLULU				
	INVESTMENT CAPITAL		CCH	9,000,000 C	C
8.	SUB301 - COUNTY OF HAWAII				
	INVESTMENT CAPITAL		COH	12,700,000 C	1,300,000 C
			COH	2,540,000 S	260,000 S
9.	SUB401 - COUNTY OF MAUI				
	INVESTMENT CAPITAL		COM	1,075,000 C	C
			COM	270,000 S	S
10.	SUB501 - COUNTY OF KAUAI				
	INVESTMENT CAPITAL		COK	4,500,000 C	10,000,000 C
			COK	900,000 S	1,900,000 S

### PART III. CAPITAL IMPROVEMENT PROJECTS

**SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.** The sums appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as the projects are listed in this section. Several related or similar projects may be combined into a single project if the combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars).

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
A. ECONOMIC DEVELOPMENT					
AGR131 - RABIES QUARANTINE					
1.		RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU			
		CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.			
		TOTAL FUNDING	AGS	200 C	C
AGR132 - ANIMAL DISEASE CONTROL					
2.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.			
		TOTAL FUNDING	AGS	500 C	C
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3.		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE			
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.			
		TOTAL FUNDING	LNR	200 C	200 C
4.		PUU WAAWAA FOREST RESERVE, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.			
		TOTAL FUNDING	LNR	50 C	150 C



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
5.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM. TOTAL FUNDING	AGR	C	9,300C
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK. TOTAL FUNDING	AGR	1,700C	C
7.		KALAELOA HARVESTING FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION. TOTAL FUNDING	AGR	1,600C	C
8.		KAUAI IRRIGATION SYSTEMS, KAUAI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY. TOTAL FUNDING	AGR	2,000C	C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM. TOTAL FUNDING	AGR	2,500C	C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
10.		AGRICULTURAL LAND, OAHU PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11. TOTAL FUNDING	AGR	15,000C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
11.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES. TOTAL FUNDING	AGR	900 C	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
12.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE. TOTAL FUNDING	AGS	3,300 C	C
13.		HONALO MARSHALLING YARD, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	1,100 C	C
LNR153 - FISHERIES MANAGEMENT					
14.		ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU  CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING. TOTAL FUNDING	LNR	550 C	C
BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
15.		MILILANI TECH PARK LOT #17, OAHU  LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK. TOTAL FUNDING	BED	15,225 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
LNR141 - WATER AND LAND DEVELOPMENT					
16.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	3,000 C	3,000 C
17.		KUNIA WELLS, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	LNR	1,000 C	C
18.		ALA WAI CANAL WALL IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.			
		TOTAL FUNDING	LNR	1,800 C	C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

19.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		TOTAL FUNDING	BED	42,000 C	25,000 C

B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1.		HOOPONO FLOOD ZONE REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.			
		TOTAL FUNDING	AGS	811 C	C

## CAPITAL IMPROVEMENT PROJECTS

[illegible]

### C. TRANSPORTATION FACILITIES

## TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

- |    |   |     |           |          |
|----|---|-----|-----------|----------|
| 1. | DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU  |     |           |          |
|    | CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.   |     |           |          |
|    | TOTAL FUNDING   | TRN | 10,000 E  | E        |
| 2. | DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU   |     |           |          |
|    | CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).     |     |           |          |
|    | TOTAL FUNDING   | TRN | 100,000 E | E        |
|    |   | TRN | 70,000 X  | X        |
| 3. | DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU   |     |           |          |
|    | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS. |     |           |          |
|    | TOTAL FUNDING   | TRN | 27,500 E  | 12,000 E |
| 4. | DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU   |     |           |          |
|    | DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.  |     |           |          |
|    | TOTAL FUNDING   | TRN | 46,900 E  | 58,900 E |

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
TRN104 - GENERAL AVIATION					
5.		KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	8,450 E	E
			TRN	5,001 N	N
TRN111 - HILO INTERNATIONAL AIRPORT					
6.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	800 E	23,000 E
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
7.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII			
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	15,721 E	E
TRN131 - KAHULUI AIRPORT					
8.		KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI			
		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	10,000 E	E
9.		KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.			
		TOTAL FUNDING	TRN	28,000 E	E
TRN133 - HANA AIRPORT					
10.		HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	400 E	2,000 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M F	M F
<b>TRN141 - MOLOKAI AIRPORT</b>					
11.		MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI			
		DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	3,500 E	E
<b>TRN151 - LANAI AIRPORT</b>					
12.		LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	400 E	2,000 E
<b>TRN161 - LIHUE AIRPORT</b>					
13.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	10,000 E	E
14.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN	2,000 E	11,000 E
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
15.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	164,000 E	275,000 E
			TRN	2 N	2 N
			TRN	8,000 X	X
16.		AIRPORT IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	4,300 E	E
			TRN	2,600 X	X

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
17.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		TOTAL FUNDING	TRN	1,500 E	1,500 E
18.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM			
		PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		TOTAL FUNDING	TRN	4,250 B	4,250 B
			TRN	150 X	150 X
19.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		TOTAL FUNDING	TRN	3,500 E	3,500 E
20.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	25,000 E	3,000 E
			TRN	1 N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

## TRN301 - HONOLULU HARBOR

## 21. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	81,038 E	26,488 E
	TRN	4N	4N
	TRN	4R	4R

## TRN303 - KALAELOA BARBERS POINT HARBOR

## 22. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	39,988 E	63,988 E
	TRN	4N	4N
	TRN	4R	4R

## TRN311 - HILO HARBOR

## 23. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4B	4B
	TRN	4,988 E	48,938 E
	TRN	4N	4N
	TRN	4R	4R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
TRN313 - KAWAIHAE HARBOR					
24.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	1,988 E	6,988 E
			TRN	4N	4N
			TRN	4R	4R
TRN331 - KAHULUI HARBOR					
25.		KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	41,988 E	14,488 E
			TRN	4N	4N
			TRN	4R	4R
TRN361 - NAWILIWILI HARBOR					
26.		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	11,988 E	2,988 E
			TRN	4N	4N
			TRN	4R	4R

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021

## TRN363 - PORT ALLEN HARBOR

27.		PORT ALLEN HARBOR IMPROVEMENTS, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	B	4B
			TRN	E	3,988 E
			TRN	N	4N
			TRN	R	4R

## TRN395 - HARBORS ADMINISTRATION

28.		COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.			
		TOTAL FUNDING	TRN	4B	4B
			TRN	14,992 E	14,992 E
			TRN	4R	4R
29.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		TOTAL FUNDING	TRN	2,000 E	2,000 E

## TRN501 - OAHU HIGHWAYS

30.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		TOTAL FUNDING	TRN	2,000 E	5,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
31.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
32.		FARRINGTON HIGHWAY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	27,000 E	E
33.		FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON <sup>1</sup> HIGHWAY, OAHU			
		CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.			
		TOTAL FUNDING	TRN	3,000 E	E
34.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	750 E	300 E
			TRN	3,000 N	1,200 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
35.		GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	500 E	700 E
			TRN	2,000 N	2,800 N
36.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	7,700 E	E
			TRN	30,800 N	N
37.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION (KMCAS), OAHU			
		CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	2,500 E
			TRN	N	10,000 N
38.		KALIHI STREET PEDESTRIAN SAFETY IMPROVEMENTS, VICINITY OF KING ST. TO VICINITY OF DILLINGHAM BLVD, OAHU			
		CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.			
		TOTAL FUNDING	TRN	2,300 E	E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
39.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,200 E	E
			TRN	4,800 N	N
40.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	100 E
			TRN	N	400 N
41.		KUNIA EAST BOUND ON-RAMP, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	TRN	100,000 E	E
42.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		TOTAL FUNDING	TRN	900 E	1,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.		PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY, AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY.			
		TOTAL FUNDING	TRN	5,200 E	E
44.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		TOTAL FUNDING	TRN	2,400 E	2,000 E
45.		WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	800 E	E
			TRN	3,200 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
46.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.  TOTAL FUNDING	TRN	5,000 C	C
47.		WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.  TOTAL FUNDING	TRN	799 C	C
TRN511 - HAWAII HIGHWAYS					
48.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII  DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  TOTAL FUNDING	TRN TRN	E N	400 E 1,600 N
49.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII  DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  TOTAL FUNDING	TRN TRN	500 E 2,000 N	E N
50.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII  CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.  TOTAL FUNDING	TRN	200 E	E

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
TRN531 - MAUI HIGHWAYS					
51.		HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI			
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.			
		TOTAL FUNDING	TRN	4,000 E	E
52.		HANA HIGHWAY BRIDGE PRESERVATION, MAUI			
		LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	850 E	E
			TRN	3,400 N	N
53.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		TOTAL FUNDING	TRN	2,700 E	E
54.		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI			
		PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,000 E	E
			TRN	4,000 N	N
55.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI			
		DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	E	300 E



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
56.		PAIA BYPASS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	110,000 E	E
57.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI			
		DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.			
		TOTAL FUNDING	TRN	E	100 E
58.		PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI			
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	100 E
			TRN	N	400 N
59.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/ OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	E	850 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
TRN561 - KAUAI HIGHWAYS					
60.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	400 E
			TRN	N	1,600 N
61.		KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.			
		TOTAL FUNDING	TRN	2,000 E	E
62.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		TOTAL FUNDING	TRN	200 E	2,000 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
63.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		TOTAL FUNDING	TRN	1,900 E	2,000 E
64.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI			
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.			
		TOTAL FUNDING	TRN	E	100 E
TRN595 - HIGHWAYS ADMINISTRATION					
65.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE			
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	5,000 E	200 E
			TRN	1 N	1 N
66.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	700 E
			TRN	N	1 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
67.		HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	7,850 E	5,100 E
			TRN	31,400 N	20,400 N
68.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM			
		PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	2,000 B	2,000 B
69.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,300 E	1,250 E
			TRN	5,200 N	5,000 N
70.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		TOTAL FUNDING	TRN	5,100 E	200 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
71.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	E	800 E
			TRN	N	3,200 N
72.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	100 E	E
			TRN	400 N	N
73.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	TRN	1,450 E	2,000 E
			TRN	5,800 N	8,000 N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

## D. ENVIRONMENTAL PROTECTION

## HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE  

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,487 C	2,487 C
	HTH	12,431 N	12,431 N
2. SAFE DRINKING WATER REVOLVING FUND, STATEWIDE  

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,221 C	2,221 C
	HTH	11,107 N	11,107 N

## LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

3. COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI  

PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.

TOTAL FUNDING	LNR	750 C	750 C
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4. DOFAW MAUI BASEYARD GENERATOR, MAUI  

PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.

TOTAL FUNDING	LNR	C	55 C
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5. DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI  

PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.

TOTAL FUNDING	LNR	C	55 C
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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
6.		HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.		150 C	C
		TOTAL FUNDING	LNR		
7.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.		300 C	C
		TOTAL FUNDING	LNR		
8.		KANAIO RESOURCE PROTECTION, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.		C	800 C
		TOTAL FUNDING	LNR		
9.		KURE MARINE DEBRIS CRUISE, OAHU CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPA HANAUMOKU AKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.		200 C	245 C
		TOTAL FUNDING	LNR		
10.		MAUNA KEA FENCE, HAWAII CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.		500 C	500 C
		TOTAL FUNDING	LNR		
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.		200 C	200 C
		TOTAL FUNDING	LNR		
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.		C	200 C
		TOTAL FUNDING	LNR		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.			
		TOTAL FUNDING	LNR	22 C	20 C
14.		KANAIO DRY FOREST FENCE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.			
		TOTAL FUNDING	LNR	300 C	C
15.		NURSERY AND FACILITY RENOVATION, KAUAI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.			
		TOTAL FUNDING	LNR	75 C	75 C
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		TOTAL FUNDING	LNR	6,583 C	5,992 C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		TOTAL FUNDING	LNR	1,000 C	C



CAPITAL IMPROVEMENT PROJECTS						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
E. HEALTH						
HTH211 - KAHUKU HOSPITAL						
1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	AGS	1,500		C
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS						
2.		HALE HO‘OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII				
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO‘OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	HTH	2,100		C
3.		KAU HOSPITAL, HAWAII				
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.				
		TOTAL FUNDING	HTH	500		C
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		TOTAL FUNDING	HTH	13,000		13,975 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		4,216 C	4,532 C
6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		2,783 C	2,992 C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI  DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM. TOTAL FUNDING HTH		1,400 C	C
<b>HTH214 - MAUI HEALTH SYSTEM, A KFH LLC</b>					
8.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUI HEALTH SYSTEM FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING HTH		6,000 C	6,000 C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
9.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. TOTAL FUNDING AGS		8,445 C	8,997 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2019-2020 F	2020-2021 F
HTH710 - STATE LABORATORY SERVICES					
10.		HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	4,422 C	6,227 C
HTH907 - GENERAL ADMINISTRATION					
11.		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.			
		TOTAL FUNDING	AGS	1,945 C	14,414 C
12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.			
		TOTAL FUNDING	AGS	1,647 C	C
F. SOCIAL SERVICES					
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU			
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.			
		TOTAL FUNDING	AGS	800 C	C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU			
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.			
		TOTAL FUNDING	AGS	225 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.			
		TOTAL FUNDING	AGS	600 C	C
4.		HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.			
		TOTAL FUNDING	AGS	900 C	C

DEF112 - SERVICES TO VETERANS

5.		HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTEE SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.			
		TOTAL FUNDING	DEF	1,000 C	C
			DEF	4,546 P	P

HMS220 - RENTAL HOUSING SERVICES

6.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.			
		TOTAL FUNDING	HMS	20,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

7.		LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE. TOTAL FUNDING HHL	20,000 C	C
8.		LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE. TOTAL FUNDING HHL	5,000 C	C
9.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU  PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001 TOTAL FUNDING HHL	1,000 C	C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.		AIEA HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN	600 C	C
2.		AIEA HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS. TOTAL FUNDING EDN	5,400 C	C
3.		ALA WAI ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN	500 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
4.		ALIAMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500 C	C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	250 C	C
7.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,050 C	C
8.		BALDWIN HIGH SCHOOL, MAUI CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000 C	C
9.		BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	1,400 C	C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE. TOTAL FUNDING	EDN	525 C	C
11.		CAMPBELL HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	6,290 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.		CASTLE HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
13.		CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	402 C	C
14.		CENTRAL MIDDLE SCHOOL, OAHU EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B. TOTAL FUNDING	EDN	120 C	C
15.		DOLE MIDDLE SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	300 C
16.		DOLE MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000 C	C
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20,000 C	C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	466 C	C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	260 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
20.		EWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,319 C	C
21.		FARRINGTON HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		300 C	C
22.		FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS. TOTAL FUNDING EDN		875 C	C
23.		FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,440 C	C
24.		FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		225 C	C
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		22,710 C	C
26.		HAAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		C	270 C
27.		HAAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		575 C	C



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
28.		HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	700 C	C
29.		HEEIA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	372 C	C
30.		HEEIA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	600 C	C
31.		HICKAM ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	170 C	C
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	5,500 C	C
33.		HILO INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	400 C	C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	230 C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	C	300 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	C	450 C
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	200 C	C
38.		IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	C	4,000 C
39.		IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,100 C	C
40.		JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
41.		JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	300 C	C
42.		KAELEPULU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	30 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	351 C	C
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000 C	C
45.		KAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	1,530 C	C
46.		KAHALUU ELEMENTARY SCHOOL, OAHU PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	486 C	C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS. TOTAL FUNDING	EDN	4,500 C	C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING. TOTAL FUNDING	EDN	500 C	C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	6,000 C	C
50.		KAILUA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS. TOTAL FUNDING	EDN	1,700 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
51.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
52.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	700 C	C
53.		KAILUA HIGH SCHOOL, OAHU CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	557 C	C
54.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	400 C	C
55.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	C	80 C
56.		KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000 C	C
57.		KAISER HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING. TOTAL FUNDING	EDN	90 C	990 C
58.		KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	24 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
59.		KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	80 C	C
60.		KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C
61.		KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	238 C	C
62.		KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM. TOTAL FUNDING	EDN	100 C	C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	55 C	C
64.		KALANI HIGH SCHOOL, OAHU CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF. TOTAL FUNDING	EDN	2,990 C	C
65.		KALANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS. TOTAL FUNDING	EDN	875 C	C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	250 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	1,530 C	C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	3,000 C	C
69.		KAPAA HIGH SCHOOL, KAUAI DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	450 C	C
70.		KAPAA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,550 C	C
71.		KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	50 C	C
72.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	180 C	1,500 C
73.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	75 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
74.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	750 C	C
75.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM. TOTAL FUNDING	EDN	250 C	1,750 C
76.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180 C	1,500 C
77.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	480 C	C
78.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	200 C	C
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,500 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR M O 2019-2020 F	FISCAL YEAR M O 2020-2021 F
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		TOTAL FUNDING	EDN	1,000 C	C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.			
		TOTAL FUNDING	EDN	750 C	C
83.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.			
		TOTAL FUNDING	EDN	100 C	C
84.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
85.		KAWANANAKOA MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
86.		KE KULA O EHUNUIKAIMALINO, HAWAII CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	207 C	C
87.		KEAAU ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	270 C	C
88.		KEAAU HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	175 C	C



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
89.		KEAAU MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		90 C	C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		14,990 C	C
91.		KEALAKEHE HIGH SCHOOL, HAWAII CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		3,000 C	C
92.		KEAUKAHA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		140 C	C
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		2,050 C	C
94.		KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING EDN		117 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
95.		KEKAULIKE HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,700	C
96.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C
97.		KIHEI ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	270 C
98.		KIHEI HIGH SCHOOL, MAUI PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS. TOTAL FUNDING	EDN	250	C
99.		KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING	EDN	325	C
100.		KOKO HEAD ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN	C	180 C
101.		KONAWAENA HIGH SCHOOL, HAWAII CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20	C
102.		KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,130	C
103.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
104.		KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	150 C	C
105.		LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.			
		TOTAL FUNDING	EDN	150 C	C
106.		LAHAINALUNA HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.			
		TOTAL FUNDING	EDN	5,000 C	C
107.		LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,000 C	C
108.		LEILEHUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	5,300 C	C
109.		LEILEHUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	2,500 C	C
110.		LIHOLIHO ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.			
		TOTAL FUNDING	EDN	100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR O 2019-2020 F	FISCAL YEAR M 2020-2021 F
111.		LIKELIKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	120 C	C
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180 C	1,500 C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	300 C	C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS. TOTAL FUNDING	EDN	5,000 C	C
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/ LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10,000 C	10,000 C
116.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDING	EDN	38,000 C	38,000 C
117.		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110,700 C	110,000 C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
118.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE  DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS <sup>1</sup> ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		8,500 C	2,500 C
119.		MAKAWAO ELEMENTARY SCHOOL, MAUI  CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		850 C	C
120.		MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		C	8,000 C
121.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,000 C	C
122.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		C	1,810 C
123.		MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		2,350 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
124.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	650 C	C
125.		MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,680 C	C
126.		MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	250 C	C
127.		MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS- WIDE; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	490 C	C
128.		MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200 C	C
129.		MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C
130.		MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,100 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
131.		MOANALUA MIDDLE SCHOOL, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500 C	C
132.		MOKAPU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	EDN EDN	18,500 C 74,000 P	C P
133.		MOLOKAI HIGH SCHOOL, MOLOKAI DESIGN AND CONSTRUCTION FOR BASEBALL FIELD. TOTAL FUNDING	EDN	C	300 C
134.		NAHIENAENA ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225 C	C
135.		NAHIENAENA ELEMENTARY SCHOOL, MAUI CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225 C	C
136.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
137.		NIMITZ ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,263 C	C
138.		NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		2,800 C	C
139.		NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		150 C	C
140.		NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		110 C	C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII DESIGN FOR ADA TRANSITION. TOTAL FUNDING EDN		180 C	C
142.		PAIA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		17,000 C	C
143.		PALISADES ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS. TOTAL FUNDING EDN		5,500 C	C
144.		PALOLO ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING. TOTAL FUNDING EDN		10 C	C



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
145.		PARKER ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	40 C	C
146.		PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	1,570 C	1,200 C
147.		PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,500 C	C
148.		PEARL CITY HIGH SCHOOL, OAHU CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	400 C	C
149.		POHUKAINA ELEMENTARY SCHOOL, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20,000 C	C
150.		POMAIKAI ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING. TOTAL FUNDING	EDN	500 C	C
151.		POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	70 C	C
152.		POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
153.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION. TOTAL FUNDING	EDN	720 C	C
154.		PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110 C	C
155.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET- SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	200 C	C
156.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	175 C	C
157.		RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	250 C	6,000 C
158.		RADFORD HIGH SCHOOL, OAHU EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM. TOTAL FUNDING	EDN	65 C	C
159.		ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP- OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	19,475 C	C
160.		ROOSEVELT HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	C	100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
161.		ROYAL ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10C	C
162.		STEVENSON MIDDLE SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	80C	C
163.		WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	270C	2,500C
164.		WAIAKEA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150C	C
165.		WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	C	5,000C
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500C	C
167.		WAIANAE ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100C	C
168.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	3,920C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
169.		WAIANAE INTERMEDIATE SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		300 C	C
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		3,300 C	C
171.		WAI AU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,100 C	C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING EDN		80 C	420 C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		3,000 C	C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING EDN		C	180 C
175.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING EDN		C	270 C
176.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,200 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
177.		WAILUKU ELEMENTARY SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		3,900 C	C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		270 C	2,500 C
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING EDN		C	300 C
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		376 C	C
181.		WAIANAE HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		650 C	C
182.		WAIANAE HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		1,750 C	750 C
183.		WAIPAHU ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN		280 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
184.		WAIPAHU HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	5,500 C	C
185.		WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	4,700 C	C
186.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	600 C	C
187.		WEBLING ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500 C	C
188.		WILSON ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100 C	C

## EDN400 - SCHOOL SUPPORT

189.		HAWAII 3R'S, STATEWIDE PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10,000 C	C
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CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				M O F	M O F
EDN600 - CHARTER SCHOOLS					
190.		KAOHAO SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	700 C	6,250 C
191.		VOLCANO SCHOOL OF ARTS, HAWAII			
		CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.			
		TOTAL FUNDING	EDN	12,000 C	C
			EDN	3,000 R	R
192.		WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	EDN	1,200 C	C
EDN407 - PUBLIC LIBRARIES					
193.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	10,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
194.		HAWAII STATE LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING. TOTAL FUNDING	AGS	3,000 C	C
195.		KANEHOE PUBLIC LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	2,169 C	C
196.		MAKAWAO PUBLIC LIBRARY, MAUI DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY. TOTAL FUNDING	AGS	200 C	C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>					
197.		MANOA, MINI MASTER PLAN PHASE 2, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	C	6,000 C
198.		MANOA, SINCLAIR LIBRARY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	41,000 C	C
199.		UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK. TOTAL FUNDING	UOH	38,000 E	E



CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
200.		UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	UOH	500 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
201.		HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII  CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/ CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.  TOTAL FUNDING	UOH	3,000 C	C
202.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.  TOTAL FUNDING	UOH	5,000 C	8,000 C
203.		UNIVERSITY OF HAWAII AT HILO, HAWAII  CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESK TOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.  TOTAL FUNDING	UOH	321 C	C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
204.		CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
		TOTAL FUNDING	UOH	14,000 C	10,000 C
205.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.			
		TOTAL FUNDING	UOH	25,000 C	14,500 C
206.		COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	11,650 C	C
207.		COMMUNITY COLLEGE SYSTEM, PPA PV OAHU FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	UOH	4,000 D	D

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2019-2020 F	2020-2021 F
UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
208.		SYS, LAND ACQUISITION, STATEWIDE  PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING.			
		TOTAL FUNDING	UOH	4,800 E	4,800 E
209.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.			
		TOTAL FUNDING	UOH	80,000 C	50,000 C
210.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU  PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.			
		TOTAL FUNDING	UOH	750 C	C
211.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS.			
		TOTAL FUNDING	UOH	2,000 C	C
212.		UNIVERSITY OF HAWAII CANCER CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.			
		TOTAL FUNDING	UOH	6,500 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

## H. CULTURE AND RECREATION

## AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

- |    |   |     |  |       |         |
|----|---|-----|--|-------|---------|
| 1. | NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU  |     |  |       |         |
|    | CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES. |     |  |       |         |
|    | TOTAL FUNDING   | AGS |  | 300 B | 2,300 B |

## LNR802 - HISTORIC PRESERVATION

- |    |  |     |  |       |   |
|----|--|-----|--|-------|---|
| 2. | EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII   |     |  |       |   |
|    | DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS. |     |  |       |   |
|    | TOTAL FUNDING  | LNR |  | 250 C | C |

## LNR804 - FOREST AND OUTDOOR RECREATION

- |    |  |     |  |       |       |
|----|--|-----|--|-------|-------|
| 3. | NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE                                     |     |  |       |       |
|    | PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN. |     |  |       |       |
|    | TOTAL FUNDING  | LNR |  | 450 C | C     |
| 4. | POLOLU TRAILHEAD, HAWAII   |     |  |       |       |
|    | PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.               |     |  |       |       |
|    | TOTAL FUNDING  | LNR |  | C     | 500 C |

## LNR806 - PARKS ADMINISTRATION AND OPERATION

- |    |   |     |  |       |       |
|----|---|-----|--|-------|-------|
| 5. | DIAMOND HEAD STATE MONUMENT, OAHU   |     |  |       |       |
|    | CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS. |     |  |       |       |
|    | TOTAL FUNDING   | LNR |  | 250 C | 750 C |

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
6.		MALAERAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU			
		CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	LNR	1,000 C	2,200 C
			LNR	500 N	500 N
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.			
		TOTAL FUNDING	LNR	800 C	C
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		TOTAL FUNDING	LNR	1,000 C	1,000 C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.			
		TOTAL FUNDING	LNR	1,500 C	C
LNR801 - OCEAN-BASED RECREATION					
10.		KAILUA-KONA WHARF, HAWAII			
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.			
		TOTAL FUNDING	LNR	150 C	C
11.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI			
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.			
		TOTAL FUNDING	LNR	C	3,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA. TOTAL FUNDING LNR		500 C	C
13.		WAILOA SMALL BOAT HARBOR, HAWAII CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS. TOTAL FUNDING LNR		500 C	C
<b>I. PUBLIC SAFETY</b>					
<b>PSD900 - GENERAL ADMINISTRATION</b>					
1.		PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING PSD		3,000 C	3,000 C
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING AGS		15,000 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2019-2020 F	YEAR O 2020-2021 F
3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	8,000 C	C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
4.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.			
		TOTAL FUNDING	AGS	313 C	127 C
5.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.			
		TOTAL FUNDING	AGS	2,500 C	C
6.		FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU  DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.			
		TOTAL FUNDING	AGS	665 C	1,240 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
7.		HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	DEF	100 C	425 C
			DEF	300 P	1,275 P
8.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		TOTAL FUNDING	AGS	C	3,000 C
9.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU  DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		TOTAL FUNDING	AGS	C	2,096 C
			AGS	P	7,456 P

## K. GOVERNMENT-WIDE SUPPORT

## AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

1.		KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.			
		TOTAL FUNDING	AGS	1,800 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

2.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.			
		TOTAL FUNDING	AGS	4,650 C	C
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.			
		TOTAL FUNDING	AGS	365 C	C

AGS111 - ARCHIVES - RECORDS MANAGEMENT

4.		KEKAULUOHI BACKUP GENERATOR, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.			
		TOTAL FUNDING	AGS	500 C	C
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).			
		TOTAL FUNDING	AGS	650 C	C

LNR101 - PUBLIC LANDS MANAGEMENT

6.		HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII			
		LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.			
		TOTAL FUNDING	LNR	1,000 B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR M O 2019-2020 F	FISCAL YEAR M O 2020-2021 F
7.		HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII  LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.			
		TOTAL FUNDING	LNR	100 B	B
8.		ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU  CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.			
		TOTAL FUNDING	LNR	1,250 C	C
			LNR	1,250 R	R
9.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			
		TOTAL FUNDING	LNR	B	1,500 B
			LNR	C	1,850 C
			LNR	R	3,000 R
			LNR	T	4,000 T

## AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		TOTAL FUNDING	AGS	28,609 C	C
11.		STATE CAPITOL BUILDING, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	1,480 C	C

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
12.		STATE CAPITOL BUILDING, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.			
		TOTAL FUNDING	AGS	100 C	C
AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
13.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.			
		TOTAL FUNDING	AGS	300 C	2,000 C
SUB201 - CITY AND COUNTY OF HONOLULU					
14.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		TOTAL FUNDING	CCH	9,000 C	C
SUB301 - COUNTY OF HAWAII					
15.		CLEAN WATER FOR REEFS PUAKO, HAWAII PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COH	200 C	1,300 C
			COH	40 S	260 S
16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COH	750 C	C
			COH	150 S	S

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	8,750	C		C
			COH	1,750	S		S
18.		NON-POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	2,500	C		C
			COH	500	S		S
19.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	500	C		C
			COH	100	S		S
SUB401 - COUNTY OF MAUI							
20.		KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	450	C		C
			COM	45	S		S

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2019-2020 F	2020-2021 F
21.		WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI			
		PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	500 C	C
			COM	100 S	S
22.		IMPORTANT AGRICULTURAL LAND, MAUI			
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		TOTAL FUNDING	COM	125 C	C
			COM	125 S	S
SUB501 - COUNTY OF KAUAI					
23.		ANAHOLA SPORTS COMPLEX, KAUAI			
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.			
		TOTAL FUNDING	COK	C	500 C
24.		KALAHEO-LAWAI-OMAO WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	2,200 C	8,000 C
			COK	440 S	1,600 S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR O 2020-2021 F
25.		KILAUEA WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHLORINATION FACILITIES AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	1,300 C	1,300 C
			COK	260 S	260 S
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.			
		TOTAL FUNDING	COK	1,000 C	200 C
			COK	200 S	40 S

PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Section 30 of Part IV, Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending Item A-17.01 to read as follows:

"17.01. AGRICULTURAL LAND, OAHU

~~PLANS, ACQUISITION [OF EASEMENTS FOR DEEP WELLS AND ACQUISITION] OF LANDS ON OAHU: TMK [6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION AND IRRIGATION OF GALBRAITH, KAMANANUI, AND PAALAA UKA LANDS; [6-5-001-044; 6-5-001-014, AND PLANS AND ACQUISITION OF EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-4-003-022.~~

PLANS  
LAND

TOTAL FUNDING AGR

C

[2,350]1  
[2,350]4,699  
4,700 C"

SECTION 6 There is appropriated out of the dwelling unit revolving fund (BED160) the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 for reasonable costs relating to entitling and rehabilitating or replacing four (4) existing structures with at least twelve (12) permanent rental housing units with support services on a site owned by the County of Maui in Kahului, Maui and identified as tax map key (2) 3-8-007:117. Such appropriation may also be expended for pre-development costs relating to envi-

ronmental studies, planning, and entitlements for the development of additional rental housing units on the site.

The sum appropriated shall be expended by the Hawaii housing finance and development corporation, pursuant to a regulatory agreement between the Hawaii housing finance and development corporation and the County of Maui, for the purposes of this Act.

SECTION 7. Provided that of the general obligation fund appropriation for the department of education for lump sum capital improvement projects - repair and maintenance, statewide for school-based budgeting (EDN100) the sum of \$70,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and \$70,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for the department's job order contracting program where the department determines that it may benefit from either significant savings in project cost or time in project execution and completion.

SECTION 8. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years.

SECTION 9. Provided that the appropriations for the city and county of Honolulu (SUB201), county of Hawaii (SUB301), county of Maui (SUB401), and county of Kauai (SUB501) shall be expended for the purposes established in this Act; provided further that no funds shall be made available to any county:

- (1) Unless that county provides matching funds for the amount appropriated in its respective program ID identified in this section; and
- (2) If the county adopts or amends an ordinance, on or before June 30, 2021, to levy, assess, and collect a tax upon real property at a rate lower than that county's real property tax rate as it existed on the effective date of this Act.

Provided further that if a county violates paragraph (2), then any unexpended or unencumbered balance of that county's appropriation made pursuant to this Act and subject to this section shall lapse into the fund from which those funds were appropriated, and that county shall reimburse the State for any expenditures made with state moneys that are subject to this section.

SECTION 10. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount (MOF)
A-5	3,547,371 C"

SECTION 11. Any law to the contrary notwithstanding, the appropriations under Act 49, Session Laws of Hawaii 2017, section 30, as amended and renumbered by Act 53, Session Laws of Hawaii 2018, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount (MOF)
F-28	3,000,000 C
F-29.06	2,000,000 C

Item No.	Amount (MOF)
G-79	1,750,000 C
G-80	650,000 C

## PART V. ISSUANCE OF BONDS

**SECTION 12. AIRPORT REVENUE BONDS.** The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or the parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2020 and 2021.

**SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS.** The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental mo-



tor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 14. HARBOR REVENUE BONDS.** The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, port entry fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of the harbor revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 15. HIGHWAY REVENUE BONDS.** The department of transportation may issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the highway revenue bonds during the estimated period of construction of the capital improvement projects for which the highway revenue bonds are issued, to establish, maintain, or increase reserves for the highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of the highway revenue bonds. The highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

## **PART VI. SPECIAL PROVISIONS**

**SECTION 16. GOVERNOR'S DISCRETIONARY POWERS.** Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 17.** All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of the public undertak-

ing, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor, in the governor's discretion, may use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 18.** If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 19.** If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 20.** The governor may supplement funds for any cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous

twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 21. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2019-2021 that are unencumbered as of June 30, 2022, shall lapse as of that date; provided further that this lapsing date shall not apply to non-general fund appropriations for projects described in part III of this Act where the appropriations have been deemed necessary to qualify for federal aid financing and reimbursement; provided further that appropriations that are unencumbered as of June 30, 2026, shall lapse as of that date.

SECTION 22. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize a reduction of project scope; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 23. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 24. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 25. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 26. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part III to accomplish

the purposes of this section; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 27.** Any provision in part IV of this Act to the contrary notwithstanding, the governor may transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of natural disasters or emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that the use of the funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 28.** No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, the authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

**SECTION 29.** Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

**SECTION 30.** If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

**SECTION 31.** If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 32.** The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization

ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 33.** Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing or reimbursement, or both, provided in this Act or authorized by the governor pursuant to section 32 of this Act as necessary to meet the intent of the federal grant awards.

**SECTION 34.** Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

**SECTION 35.** Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

**SECTION 36.** With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works – planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so; provided that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

## **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 37.** If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

## **ACT 40**

SECTION 38. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct the errors.

SECTION 39. This Act shall take effect on July 1, 2019.

(Approved June 7, 2019.)

### **Note**

1. So in original.