

**ACT 53**

H.B. NO. 1900

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2018.

SECTION 2. This Act amends Act 49, Session Laws of Hawaii 2017, and other appropriations and authorizations effective during fiscal biennium 2017-2019.

SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2017<sup>1</sup> and ending June 30, 2019. The total ex-

penditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number<sup>2</sup> indicated for each fiscal year, except as provided elsewhere in this Act,<sup>3</sup> or as provided by general law.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>"A. ECONOMIC DEVELOPMENT</b>					
1.	BED100	- STRATEGIC MARKETING AND SUPPORT		10.00*	10.00*
				#	1.00#
	OPERATING		BED	1,417,966 A	2,525,466 A
			BED	1,821,915 W	1,821,915 W
			BED	700,000 P	700,000 P
2.	BED105	- CREATIVE INDUSTRIES DIVISION		11.00*	11.00*
	OPERATING		BED	1,777,374 A	1,527,374 A
			BED	30,000 B	30,000 B
			BED	200,000 P	400,000 P
3.	BED107	- FOREIGN TRADE ZONE		17.00*	17.00*
	OPERATING		BED	2,278,556 B	2,278,556 B
4.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*	26.00*
				1.00#	1.00#
	OPERATING		BED	2,474,222 A	2,223,222 A
5.	BED113	- TOURISM		5.00*	3.00*
				27.00#	29.00#
	OPERATING		BED	141,369,295 B	141,369,295 B
6.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*	9.00*
	OPERATING		AGR	1,500,000 A	A
				9.00*	9.00*
			AGR	1,340,775 B	1,750,775 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	- PLANT PEST AND DISEASE CONTROL		79.00*	78.00*
	OPERATING		AGR	5,632,729 A	5,563,189 A
				42.00*	42.00*
			AGR	8,547,402 B	8,347,402 B
			AGR	2,500 N	0 N
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
				5.00#	5.00#
			AGR	673,089 P	675,589 P
	INVESTMENT CAPITAL		AGR	608,000 C	C
			AGS	C	180,000 C
8.	AGR131	- RABIES QUARANTINE		36.32*	36.32*
				1.25#	1.25#
	OPERATING		AGR	4,153,574 B	4,003,574 B
	INVESTMENT CAPITAL		AGS	C	101,000 C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
9.	AGR132	- ANIMAL DISEASE CONTROL			
	OPERATING		AGR	21.68 * 1,508,333 A 5.00 * 281,052 B 3.00 # 412,057 P	21.68 * 1,508,333 A 4.00 * 196,952 B 3.00 # 438,438 P 500,000 C
	INVESTMENT CAPITAL		AGS	C	
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT			
	OPERATING		LNR	19.50 * 9.00 # 3,682,786 A 2,455,475 B 1.50 * 1.00 # 8,907,237 P 1,100,000 C	27.00 * 8.00 # 3,752,201 A 2,725,475 B 1.00 * 1.00 # 558,374 P 1,700,000 C
	INVESTMENT CAPITAL		LNR		
11.	AGR151	- QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	19.00 * 1,640,793 A 3.00 * 421,307 B 300,000 T 10.00 # 567,020 W 138,624 P	20.00 * 1,614,659 A 3.00 * 421,307 B 300,000 T 10.00 # 567,020 W 138,624 P
	INVESTMENT CAPITAL		AGR		
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING			
	OPERATING		AGR	13.00 * 1,645,774 A 920,000 B 257,003 N P	13.00 * 1,845,774 A 420,000 B 1,007,003 N 220,000 P
	INVESTMENT CAPITAL		AGR		
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT			
	OPERATING		AGR	5.00 * 374,708 A 24.50 * 2,602,535 B 7.50 * 1,255,986 W 2,750,000 C	7.00 * 574,708 A 24.50 * 2,602,535 B 7.50 * 1,255,986 W 9,000,000 C
	INVESTMENT CAPITAL		AGR		
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH			
	OPERATING		AGR	# 250,601 A 500,000 B 12.00 # 4,070,594 W 30,452,000 C	2.00 # 950,293 A 500,000 B 12.00 # 4,070,594 W 12,300,000 C
	INVESTMENT CAPITAL		AGR		
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE			
	OPERATING		AGR	24.00 * 2,201,760 A 6.00 * 1,228,096 B 300,000 B 2,900,000 C 208,000 C	26.00 * 2,409,770 A 6.00 * 1,228,096 B B C C
	INVESTMENT CAPITAL		AGR		

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.	LNR153 - FISHERIES MANAGEMENT				
	OPERATING		LNR	9.00* 813,472 A 2.00* 368,306 B 420,000 N 2.00* 1.00# 421,762 P	9.00* 813,472 A 2.00* 368,306 B 420,000 N 2.00* 1.00# 261,762 P
17.	AGR153 - AQUACULTURE DEVELOPMENT				
	OPERATING		AGR AGR	3.00* 1.00# 312,913 A 125,000 B	4.00* 0.00# 312,913 A 125,000 B
18.	BED120 - HAWAII STATE ENERGY OFFICE OPERATING		BED		
			BED	A 5.00* 28.00# 68,039,247 B	150,000 A 5.00* 28.00# 18,039,247 B
			BED	T	240,000 T
19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION				
	OPERATING		BED	1.50* 3.75# 4,085,439 A 1.50* 6.25# 3,858,345 B R 1,500,000 W 9.00# 964,713 P 900,000 C	1.50* 3.75# 2,585,439 A 1.50* 6.25# 3,898,345 B 1,500,000 R 1,500,000 W 9.00# 964,713 P 6,500,000 C
20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION OPERATING		BED		
			BED	2,608,516 B 2.00# 4,321,301 W	2,608,516 B 1.00# 4,201,333 W
21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY OPERATING		BED		
			BED	A 22.00# 7,814,459 B	675,000 A 22.00# 7,814,459 B
	INVESTMENT CAPITAL		BED	C	750,000 C
			BED	D	4,900,000 D
22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY				
	OPERATING		BED	5.00# 1,000,000 B	5.00# 51,000,000 B
23.	LNR141 - WATER AND LAND DEVELOPMENT				
	OPERATING		LNR	24.00* 2,169,355 A 4.00* 772,550 B 197,827 T 8,000,000 C	24.00* 2,619,355 A 4.00* 772,550 B 197,827 T 8,800,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY				
	OPERATING		BED	19.00* 846,000 A 2.00* 2.00#	* 70,000 A 21.00* 2.00#
	INVESTMENT CAPITAL		BED BED	1,373,358 W 3,000,000 C	2,823,358 W 500,000 C
25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
	OPERATING		BED BED	600,000 A 3,100,000 N 31.00* 42.00#	A 3,100,000 N 29.00* 41.00#
	INVESTMENT CAPITAL		BED BED BED	11,147,761 W 3,000,000 P 54,200,000 C	10,930,425 W 3,000,000 P 2,650,000 C
26.	BED128 - OFFICE OF AEROSPACE				
	OPERATING		BED BED	1.00# 1,291,759 A B	1.00# 1,141,759 A 500,000 B
<b>B. EMPLOYMENT</b>					
1.	LBR111 - WORKFORCE DEVELOPMENT				
	OPERATING		LBR	1.20* 1,055,449 A 11.00# 5,940,010 B 29.80* 12.00#	1.20* 1,055,449 A 11.00# 5,940,010 B 28.80* 12.00#
	INVESTMENT CAPITAL		LBR LBR	7,988,415 N 20.00* 2,000,000 S 12.00* 20.00# 2,883,182 U 8.00* 380,000 P C	8,922,353 N 20.00* 2,000,000 S 12.00* 20.00# 2,883,182 U 8.00* 380,000 P 11,000,000 C
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				
	OPERATING		LBR	0.10* 462,868 A 5.90* 8,290,036 N	0.10* 462,868 A 6.90* 6,550,772 N
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	11.00# 3,191,310 B 251.50* 24,062,083 N 358,000,000 T	11.00# 3,191,310 B 251.50* 20,398,390 N 358,000,000 T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.	LBR903	OFFICE OF COMMUNITY SERVICES			
				4.00*	4.00*
				5.00#	5.00#
	OPERATING		LBR	3,675,524 A	3,931,978 A
			LBR	5,000 B	5,000 B
				1.00*	1.00*
				4.00#	4.00#
			LBR	5,050,158 N	5,591,243 N
			LBR	500,000 U	0 U
			LBR	179,000 P	300,000 P
	INVESTMENT CAPITAL		LBR	3,658,000 C	6,231,000 C
5.	HMS802	VOCATIONAL REHABILITATION			
				37.76*	37.76*
				2.64#	2.64#
	OPERATING		HMS	4,834,804 A	4,809,804 A
				69.24*	69.24*
				5.36#	5.36#
			HMS	14,662,011 N	14,662,011 N
			HMS	1,330,200 W	1,330,200 W
	INVESTMENT CAPITAL		HMS	521,000 C	C
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
				17.10*	17.10*
	OPERATING		LBR	1,084,236 A	1,084,236 A
				22.00*	22.00*
			LBR	3,002,955 B	3,002,955 B
				0.50#	0.50#
			LBR	70,000 W	70,000 W
				19.90*	19.90*
			LBR	2,089,716 P	2,150,000 P
7.	LBR152	WAGE STANDARDS PROGRAM			
				18.00*	18.00*
	OPERATING		LBR	1,185,488 A	1,208,802 A
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION			
				22.50*	22.50*
	OPERATING		LBR	1,624,947 A	1,644,693 A
				0.50*	0.50*
				5.00#	5.00#
			LBR	250,000 P	460,000 P
9.	LBR183	DISABILITY COMPENSATION PROGRAM			
				88.00*	90.00*
	OPERATING		LBR	5,818,016 A	8,166,334 A
				11.00*	11.00*
				5.00#	5.00#
			LBR	23,937,031 T	24,002,622 T
10.	LBR161	HAWAII LABOR RELATIONS BOARD			
				1.00*	3.00*
				6.00#	6.00#
	OPERATING		LBR	783,303 A	928,303 A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
				10.00*	10.00*
	OPERATING		LBR	941,737 A	956,173 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.	LBR871 -	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	12.00* 1,165,559 N	12.00* 1,165,559 N
13.	LBR901 -	RESEARCH AND STATISTICS			
	OPERATING		LBR	4.38* 2.00# 478,679 A	4.38* 2.00# 478,679 A
			LBR	3.67* 1.00# 480,895 N	3.67* 1.00# 400,000 N
			LBR	13.00* 910,533 P	13.00* 910,533 P
14.	LBR902 -	GENERAL ADMINISTRATION			
	OPERATING		LBR	21.83* 1.12# 1,740,856 A	16.83* 1.12# 1,534,456 A
			LBR	200,000 B 32.17* 2.88#	200,000 B 32.17* 2.88#
			LBR	3,286,941 P	3,286,941 P
<b>C. TRANSPORTATION FACILITIES</b>					
1.	TRN102 -	DANIEL K. INOUYE INTERNATIONAL AIRPORT			
	OPERATING		TRN	653.50* 2.00# 171,733,557 B	640.00* 2.00# 166,795,170 B
	INVESTMENT CAPITAL		TRN	1,836,750 N B 336,150,000 E	1,405,500 N 19,118,000 B 221,682,000 E
			TRN	9,000,000 N	1,000 N
			TRN	X	28,000,000 X
2.	TRN104 -	GENERAL AVIATION			
	OPERATING		TRN	31.00* 13,235,284 B	31.00* 8,313,626 B
	INVESTMENT CAPITAL		TRN	18,800,000 E	4,500,000 E
3.	TRN111 -	HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	87.00* 16,129,760 B	87.00* 16,624,335 B
	INVESTMENT CAPITAL		TRN	841,500 N 19,800,000 E	1,359,000 N 6,100,000 E
			TRN	2,000,000 N	1,000 N
4.	TRN114 -	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KE-AHOLE			
	OPERATING		TRN	95.00* 20,039,454 B	101.00* 20,631,234 B
	INVESTMENT CAPITAL		TRN	1,359,000 N 1,359,000 B 2,066,000 E	841,500 N B 88,475,000 E
			TRN	1,000 N	N
5.	TRN116 -	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	6.00* 949,670 B	5.00* 836,905 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
6.	TRN118 - UPOLU AIRPORT				
	OPERATING		TRN	49,500 B	49,500 B
	INVESTMENT CAPITAL		TRN	25,000 E	1,000,000 E
7.	TRN131 - KAHULUI AIRPORT				
	OPERATING		TRN	176.00 *	174.00 *
			TRN	33,922,386 B	34,700,365 B
	INVESTMENT CAPITAL		TRN	1,683,000 N	N
			TRN	108,473,000 E	20,805,000 E
			TRN	N	3,750,000 N
8.	TRN133 - HANA AIRPORT				
	OPERATING		TRN	8.00 *	8.00 *
	INVESTMENT CAPITAL		TRN	1,266,490 B	916,459 B
			TRN	500,000 E	1,500,000 E
9.	TRN135 - KAPALUA AIRPORT				
	OPERATING		TRN	11.00 *	11.00 *
	INVESTMENT CAPITAL		TRN	2,058,855 B	2,058,516 B
			TRN	500,000 E	1,500,000 E
10.	TRN141 - MOLOKAI AIRPORT				
	OPERATING		TRN	14.00 *	14.00 *
			TRN	2,940,108 B	2,939,175 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	1,000,000 E	6,250,000 E
11.	TRN143 - KALAUPAPA AIRPORT				
	OPERATING		TRN	9.00 *	7.00 *
	INVESTMENT CAPITAL		TRN	2,768,115 B	839,939 B
			TRN	E	4,500,000 E
12.	TRN151 - LANAI AIRPORT				
	OPERATING		TRN	12.00 *	12.00 *
			TRN	3,973,207 B	3,026,576 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	1,500,000 E	23,807,000 E
			TRN	N	1,000 N
			TRN	R	5,000,000 R
13.	TRN161 - LIHUE AIRPORT				
	OPERATING		TRN	104.00 *	116.00 *
			TRN	28,188,495 B	24,155,012 B
	INVESTMENT CAPITAL		TRN	841,500 N	N
			TRN	9,294,000 B	B
			TRN	5,123,000 E	17,225,000 E
			TRN	12,000,000 X	X
14.	TRN163 - PORT ALLEN AIRPORT				
	OPERATING		TRN	1,841 B	1,841 B
	INVESTMENT CAPITAL		TRN	1,500,000 E	E
15.	TRN195 - AIRPORTS ADMINISTRATION				
	OPERATING		TRN	130.00 *	131.00 *
			TRN	2.00 #	1.00 #
	INVESTMENT CAPITAL		TRN	228,718,309 B	327,589,812 B
			TRN	15,550,000 B	9,400,000 B
			TRN	5,000,000 E	140,000,000 E
			TRN	1,000 N	6,402,000 N
			TRN	7,325,000 X	53,125,000 X

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.	TRN301 - HONOLULU HARBOR			113.00*	114.00*
				2.00#	1.00#
	OPERATING		TRN	27,118,386B	19,822,117B
	INVESTMENT CAPITAL		TRN	B	8,000B
			TRN	20,000,000E	50,210,000E
			TRN	R	2,000R
17.	TRN303 - KALAELOA BARBERS POINT HARBOR			6.00*	6.00*
	OPERATING		TRN	1,889,662B	1,266,148B
18.	TRN311 - HILO HARBOR			14.00*	15.00*
	OPERATING		TRN	3,357,490B	2,221,431B
	INVESTMENT CAPITAL		TRN	B	2,000B
			TRN	E	2,200,000E
19.	TRN313 - KAWAIHAE HARBOR			2.00*	2.00*
	OPERATING		TRN	1,376,431B	786,689B
20.	TRN331 - KAHULUI HARBOR			18.00*	18.00*
	OPERATING		TRN	4,211,471B	3,165,617B
	INVESTMENT CAPITAL		TRN	B	4,000B
			TRN	E	34,600,000E
21.	TRN341 - KAUNAKAKAI HARBOR			1.00*	1.00*
	OPERATING		TRN	846,841B	201,224B
22.	TRN361 - NAWILIWILI HARBOR			15.00*	15.00*
	OPERATING		TRN	4,906,271B	2,529,949B
	INVESTMENT CAPITAL		TRN	2,000B	B
			TRN	7,500,000E	E
23.	TRN363 - PORT ALLEN HARBOR			1.00*	1.00*
	OPERATING		TRN	473,840B	184,753B
24.	TRN351 - KAUMALAPAU HARBOR			1.00*	1.00*
	OPERATING		TRN	446,963B	132,006B
25.	TRN395 - HARBORS ADMINISTRATION			77.00*	77.00*
				1.00#	1.00#
	OPERATING		TRN	69,908,769B	91,820,996B
	INVESTMENT CAPITAL		TRN	8,193,000B	8,495,000B
			TRN	C	5,000,000C
			TRN	7,000,000E	52,900,000E
			TRN	R	1,000R
			TRN	3,000P	3,000P
26.	TRN333 - HANA HARBOR			42,519B	12,519B
	OPERATING		TRN	2,000B	B
	INVESTMENT CAPITAL		TRN	3,700,000E	E

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
27.	TRN501	- OAHU HIGHWAYS			
	OPERATING		TRN	195.00*	195.00*
	INVESTMENT CAPITAL		TRN	105,676,376 B	71,280,272 B
			TRN	1,000,000 C	4,500,000 C
			TRN	80,560,000 E	52,305,000 E
			TRN	84,440,000 N	164,622,000 N
28.	TRN511	- HAWAII HIGHWAYS			
	OPERATING		TRN	131.00*	131.00*
	INVESTMENT CAPITAL		TRN	27,211,158 B	15,166,307 B
			TRN	43,570,000 E	23,000,000 E
			TRN	100,280,000 N	75,600,000 N
29.	TRN531	- MAUI HIGHWAYS			
	OPERATING		TRN	89.00*	89.00*
	INVESTMENT CAPITAL		TRN	1.00#	1.00#
			TRN	30,972,631 B	16,096,069 B
			TRN	96,500,000 E	44,550,000 E
			TRN	3,800,000 N	82,600,000 N
30.	TRN561	- KAUAI HIGHWAYS			
	OPERATING		TRN	51.00*	51.00*
	INVESTMENT CAPITAL		TRN	15,831,078 B	7,331,597 B
			TRN	16,760,000 E	12,470,000 E
			TRN	45,640,000 N	36,480,000 N
31.	TRN595	- HIGHWAYS ADMINISTRATION			
	OPERATING		TRN	A	11,500,000 A
				112.00*	112.00*
				5.00#	5.00#
			TRN	117,147,926 B	170,432,091 B
				1.00#	1.00#
	INVESTMENT CAPITAL		TRN	6,991,918 N	7,207,918 N
			TRN	16,000,000 B	16,000,000 B
			TRN	18,510,000 E	48,250,000 E
			TRN	75,240,000 N	188,600,000 N
32.	TRN597	- HIGHWAYS SAFETY			
	OPERATING		TRN	31.20*	31.20*
			TRN	10,577,054 B	10,572,854 B
			TRN	6.00*	6.00*
			TRN	3,817,704 N	3,971,451 N
			TRN	0.80*	0.80*
			TRN	754,989 P	754,989 P
33.	TRN995	- GENERAL ADMINISTRATION			
	OPERATING		TRN	A	A
				110.00*	110.00*
				2.00#	2.00#
			TRN	25,997,379 B	22,567,622 B
				1.00*	1.00*
			TRN	9,913,329 N	15,433,067 N
			TRN	728,352 R	737,510 R
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		TRN	1.00#	1.00#
				1,842,173 B	1,842,173 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>D. ENVIRONMENTAL PROTECTION</b>					
1. HTH840 - ENVIRONMENTAL MANAGEMENT					
	OPERATING		HTH	67.00 * 4,873,233 A 63.00 * 5.00 #	70.00 * 5,151,159 A 63.00 * 7.00 #
			HTH	79,391,866 B 33.60 * 2.00 #	79,561,332 B 31.60 * 2.00 #
			HTH	8,349,896 N 2.00 *	9,538,948 N 2.00 *
			HTH	235,454 U 31.00 *	235,454 U 31.00 *
			HTH	208,801,050 W 10.40 * 4.00 #	208,801,050 W 9.40 * 4.00 #
	INVESTMENT CAPITAL		HTH	1,935,144 P	1,864,920 P
			HTH	3,733,000 C	3,702,000 C
			HTH	18,660,000 N	18,509,000 N
2. AGR846 - PESTICIDES					
	OPERATING		AGR	17.00 * 1,692,013 A 11.00 *	17.00 * 1,771,249 A 11.00 *
			AGR	1,861,231 W 2.00 * 1.00 #	1,903,496 W 2.00 * 1.00 #
			AGR	464,629 P	464,629 P
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
	OPERATING		LNR	24.75 * 4.00 # 2,236,556 A 0.75 * #	26.75 * 4.00 # 2,897,080 A 0.75 * 2.00 #
			LNR	2,237,844 N 0.50 * 8.00 #	2,437,937 N 0.50 * 4.00 #
			LNR	3,743,649 P	1,558,822 P
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	OPERATING		LNR	48.50 * 2.00 # 14,368,812 A 15.00 * 3.00 #	51.50 * 0.00 # 15,223,416 A 15.00 * 3.00 #
			LNR	1,894,520 N 1.00 #	1,894,520 N 1.00 #
			LNR	189,799 T 7.00 #	189,799 T 7.00 #
			LNR	1,679,079 U 3.50 * 3.00 #	1,679,079 U 3.50 * 3.00 #
	INVESTMENT CAPITAL		LNR	1,300,000 P	1,300,000 P
			LNR	1,600,000 C	2,970,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.	LNR404 - WATER RESOURCES				
	OPERATING		LNR	19.00* 2,559,371 A 5.00*	19.00* 2,559,371 A 6.00*
			LNR	1,056,596 B	1,141,326 B
			LNR	250,000 N	150,000 N
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
	OPERATING		LNR	109.25* 12.00# 8,422,817 A 18.00*	131.25* 12.00# 9,955,151 A 0.00*
			LNR	2,661,339 B 3.75*	1,344,671 B 3.75*
			LNR	1,219,046 N	1,319,046 N
			LNR	32,671 W	32,671 W
			LNR	900,000 P	900,000 P
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
	OPERATING		LNR	30.50* 34.00# 8,458,700 A 0.50*	48.50* 23.00# 8,380,472 A 0.50*
	INVESTMENT CAPITAL		LNR	1,865,720 P	1,865,720 P
			LNR	200,000 C	7,239,000 C
8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL				
	OPERATING		HTH	5.00* 392,774 A	5.00* 392,774 A
9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT				
	OPERATING		LNR	35.00* 15.00# 3,635,396 A 16.00* 1.00#	37.00* 15.00# 3,820,252 A 17.00* 1.00#
			LNR	1,958,011 B	2,049,537 B
			LNR	135,139 N	135,139 N
			LNR	1.00*	1.00*
	INVESTMENT CAPITAL		LNR	152,871 T	152,871 T
			LNR	1,500,000 C	1,500,000 C
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION				
	OPERATING		HTH	23.00* 1.25# 3,695,411 A 0.50*	24.00* 1.25# 3,776,299 A 0.50*
			HTH	77,234 B 3.40*	77,234 B 3.40*
			HTH	0.60#	0.60#
			HTH	575,500 N	296,103 N
			HTH	14.00* 2,793,662 W 13.10*	14.00* 2,793,662 W 12.10*
			HTH	3.15#	3.15#
			HTH	2,877,286 P	4,426,797 P

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>E. HEALTH</b>					
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				248.87*	242.87*
				3.30#	2.30#
	OPERATING		HTH	27,619,596A	27,625,184A
				1.00*	1.00*
				6.00#	6.00#
			HTH	662,761B	726,850B
				2.00#	15.00#
			HTH	4,572,267N	8,648,246N
				1.00#	1.00#
			HTH	178,291U	178,291U
				16.00*	14.00*
				40.50#	25.50#
			HTH	5,008,971P	5,373,696P
2. HTH131 - DISEASE OUTBREAK CONTROL					
				22.60*	22.60*
	OPERATING		HTH	1,871,731A	1,922,731A
				31.40*	31.40*
				37.00#	38.00#
			HTH	48,415,072N	11,215,072N
				17.00#	32.50#
			HTH	5,330,590P	4,895,488P
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				12.00*	12.00*
				1.40#	1.40#
	OPERATING		HTH	67,202,347A	73,810,954A
				6.00#	6.00#
			HTH	22,230,234B	22,230,234B
				3.00#	3.00#
			HTH	630,000P	630,000P
4. HTH560 - FAMILY HEALTH SERVICES					
				107.00*	107.00*
				2.50#	2.50#
	OPERATING		HTH	28,350,378A	31,362,698A
				14.00*	13.00*
				3.00#	3.00#
			HTH	18,391,507B	18,310,272B
				168.50*	119.50*
				14.50#	14.30#
			HTH	52,379,172N	38,992,602N
			HTH	203,441U	203,441U
				9.00*	8.00*
				19.00#	19.20#
			HTH	19,626,935P	14,856,705P
5. HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*	39.50*
				6.00#	6.00#
	OPERATING		HTH	6,628,774A	7,344,766A
			HTH	48,656,356B	48,656,356B
			HTH	610,000U	1,000,000U
				10.50*	10.50*
				24.50#	24.50#
			HTH	13,046,023P	7,846,023P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	2.00* 203,309 A	2.00* 203,309 A
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE			
	OPERATING		HTH	54.50* 17,509,280 B	54.50* 17,509,280 B
8.		HTH211 - KAHUKU HOSPITAL			
	OPERATING		HTH	1,800,000 A	1,800,000 A
	INVESTMENT CAPITAL		HTH	1,650,000 C	C
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS			
	OPERATING		HTH	110,901,003 A 2,780.75*	118,431,972 A 2,780.75*
	INVESTMENT CAPITAL		HTH	565,029,561 B 21,352,000 C	565,029,561 B 10,490,000 C
10.		HTH213 - ALII COMMUNITY CARE			
	OPERATING		HTH	3,500,000 B	3,500,000 B
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES			
	OPERATING		SUB	942,000 A	942,000 A
12.		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
	OPERATING		HTH	33,420,000 A	28,000,000 A
	INVESTMENT CAPITAL		HTH	6,000,000 C	6,000,000 C
13.		HTH420 - ADULT MENTAL HEALTH - OUTPATIENT			
	OPERATING		HTH	152.50* 193.00# 61,703,356 A	195.00* 150.50# 61,703,356 A
			HTH	11,610,000 B	11,610,000 B
			HTH	5.00#	5.00#
			HTH	1,632,230 N	1,467,581 N
14.		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
	OPERATING		HTH	639.00* 27.00#	638.00* 27.00#
	INVESTMENT CAPITAL		AGS	74,650,585 A 421,000 C	74,630,197 A C
15.		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION			
	OPERATING		HTH	28.00* 1.00# 20,660,248 A	28.00* 1.00# 20,149,764 A
			HTH	750,000 B	750,000 B
			HTH	8,489,857 N	8,535,892 N
			HTH	6.50#	8.50#
	INVESTMENT CAPITAL		HTH	11,801,996 P	5,806,914 P
			HTH	500,000 C	C
16.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH			
	OPERATING		HTH	158.00* 25.00# 43,091,539 A	158.00* 25.00# 43,364,539 A
			HTH	17.00* 6.00#	17.00* 6.00#
			HTH	15,093,233 B	15,093,233 B
			HTH	5.00#	5.00#
			HTH	1,580,536 N	1,039,108 N

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				2.00#	2.00#
			HTH	2,281,992 U	2,281,992 U
				14.50#	8.50#
			HTH	2,034,901 P	2,318,223 P
17.	HTH501	- DEVELOPMENTAL DISABILITIES		212.75 *	213.75 *
				6.00#	5.00#
	OPERATING		HTH	78,976,419 A	83,368,937 A
				3.00 *	3.00 *
			HTH	1,053,448 B	1,053,448 B
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50 *	45.50 *
				49.50#	50.50#
	OPERATING		HTH	6,730,409 A	6,730,409 A
				1.00#	1.00#
			HTH	137,363 P	137,363 P
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		129.00 *	129.00 *
	OPERATING		HTH	8,630,451 A	8,630,451 A
				23.00 *	23.00 *
			HTH	2,753,804 B	2,753,804 B
				2.00 *	2.00 *
			HTH	158,000 N	158,000 N
				3.00 *	3.00 *
			HTH	231,850 U	231,850 U
				2.00 *	2.00 *
			HTH	221,176 P	364,150 P
20.	HTH710	- STATE LABORATORY SERVICES		72.00 *	72.00 *
				1.00#	1.00#
	OPERATING		HTH	7,703,038 A	7,703,038 A
				3.00#	3.00#
	INVESTMENT CAPITAL		HTH	390,000 P	390,000 P
			AGS	C	660,000 C
21.	HTH720	- HEALTH CARE ASSURANCE		24.40 *	25.00 *
				1.00#	2.00#
	OPERATING		HTH	2,484,181 A	2,610,719 A
				5.00#	5.00#
			HTH	1,311,000 B	1,311,000 B
				16.60 *	16.00 *
			HTH	2,553,901 P	2,502,450 P
22.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00 *	6.00 *
	OPERATING		HTH	560,711 A	560,711 A
			HTH	114,000 B	114,000 B
23.	HTH760	- HEALTH STATUS MONITORING		32.50 *	33.50 *
	OPERATING		HTH	1,626,893 A	1,626,893 A
				1.00 *	0.00 *
				3.00#	2.00#
			HTH	662,587 B	484,641 B
				3.00 *	4.00 *
			HTH	432,300 P	342,300 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL				
	OPERATING		HTH	2.50* 230,932 A	2.50* 230,932 A
			HTH	6.50* 528,666 N	5.00* 498,981 N
25.	HTH907 - GENERAL ADMINISTRATION			123.50*	124.50*
	OPERATING		HTH	5.00# 11,191,939 A	5.00# 11,023,468 A
	INVESTMENT CAPITAL		HTH AGS HTH	5.00# 913,074 P 13,920,000 C 3,775,000 C	5.00# 913,074 P 1,730,000 C 1,300,000 C
26.	HTH908 - OFFICE OF LANGUAGE ACCESS			3.00*	5.00*
	OPERATING		HTH	320,851 A	399,137 A
<b>F. SOCIAL SERVICES</b>					
1.	HMS301 - CHILD PROTECTIVE SERVICES			219.30*	219.30*
	OPERATING		HMS HMS	34,549,692 A 1,007,587 B	34,629,692 A 1,007,587 B
			HMS HMS	175.20* 42,164,875 N 106,225 P	175.20* 42,249,043 N 106,225 P
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE			25.35*	25.35*
	OPERATING		HMS	1,715,547 A	1,715,547 A
			HMS	24.65* 11,850,965 N	24.65* 11,869,726 N
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS				
	OPERATING		HMS HMS	43,131,294 A 23,614,626 N	47,765,586 A 26,110,014 N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE				
	OPERATING		HMS HMS	25,011,811 A 38,530,754 N	25,011,811 A 38,530,754 N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS			14.00*	14.00*
	OPERATING		HMS	0.50# 9,075,753 A	0.50# 9,100,753 A
			HMS	3.00# 2,572,722 N	3.00# 2,572,722 N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			118.00*	109.00*
	OPERATING		HMS	9,829,191 A	9,311,703 A
	INVESTMENT CAPITAL		HMS	C	300,000 C
7.	DEF112 - SERVICES TO VETERANS			28.00*	28.00*
	OPERATING		DEF DEF	2,860,972 A 1,839,100 P	2,811,072 A P
	INVESTMENT CAPITAL		DEF	1,620,000 C	215,000 C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES				
	OPERATING		HMS	71.48 * 5,830,367 A 7.02 * 3.00 #	71.48 * 5,830,367 A 7.02 * 3.00 #
			HMS	3,979,173 N	3,979,173 N
			HMS	10,000 R	10,000 R
			HMS	387,560 U	387,560 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	23,889,056 A	23,889,056 A
			HMS	B	3,000,000 B
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,703,592 N	5,703,592 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	* 6,432,410 A 200.00 * 7.50 #	2.00 * 6,577,466 A 183.00 * 4.50 #
			HMS	79,995,342 N	79,877,679 N
			HMS	21.00 *	13.00 *
	INVESTMENT CAPITAL		HMS	5,026,438 W	4,527,391 W
			HMS	20,175,000 C	26,000,000 C
14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION				
	OPERATING		HMS	76.00 * 41.00 # 39,432,344 N 51.00 * 20.00 #	76.00 * 41.00 # 40,373,761 N 51.00 * 20.00 #
	INVESTMENT CAPITAL		HMS	5,657,053 W	6,339,464 W
			HMS	300,000 C	C
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	2.25 * 1,082,187 A 29.75 * 2.00 #	2.25 * 1,532,187 A 22.75 * 1.00 #
			HMS	26,442,710 N	26,047,910 N
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	11.00 * 23,696,955 A 649,448 N	11.00 * 31,026,955 A 649,448 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	913,892,726 A	944,108,598 A
			HMS	1,376,660 B	1,376,660 B
			HMS	1,698,390,124 N	1,803,909,546 N
			HMS	6,781,921 U	6,781,921 U
			HMS	13,216,034 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	296.33*	296.33*
			HMS	15,251,625 A	15,251,625 A
			HMS	233.67*	233.67*
			HMS	25,472,110 N	25,529,674 N
			HMS	30,237 P	30,237 P
20.	HMS238 - DISABILITY DETERMINATION				
	OPERATING		HMS	49.00*	49.00*
			HMS	8,029,327 N	8,072,480 N
21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES				
	OPERATING		ATG	74.80*	70.72*
			ATG	0.34#	0.34#
			ATG	4,521,628 A	4,303,266 A
			ATG	2,231,224 T	2,231,224 T
			ATG	145.20*	137.28*
			ATG	0.66#	0.66#
			ATG	16,436,851 P	15,880,241 P
22.	HMS237 - EMPLOYMENT AND TRAINING				
	OPERATING		HMS	469,505 A	469,505 A
			HMS	1,245,750 N	1,245,750 N
23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
	OPERATING		HHL	A	200,000 A
			HHL	4,824,709 B	4,824,709 B
			HHL	4.00*	4.00*
			HHL	2.00#	2.00#
			HHL	23,318,527 N	23,318,527 N
			HHL	3,740,534 T	3,740,534 T
	INVESTMENT CAPITAL		AGR	6,900,000 C	C
			HHL	39,200,000 N	20,130,000 C
			HHL	15,000,000 N	15,000,000 N
24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT				
	OPERATING		HHL	200.00*	200.00*
			HHL	25,120,730 A	25,120,730 A
25.	HTH904 - EXECUTIVE OFFICE ON AGING				
	OPERATING		HTH	8.54*	8.54*
			HTH	2.35#	2.35#
			HTH	14,698,301 A	15,024,319 A
			HTH	6.46*	6.46*
			HTH	2.00#	2.00#
			HTH	6,997,531 N	7,087,531 N
			HTH	8.00#	8.00#
			HTH	1,816,791 P	1,223,791 P
26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD				
	OPERATING		HTH	11.00*	11.00*
			HTH	1,020,915 A	1,020,915 A
			HTH	7.00*	8.00*
			HTH	915,094 B	966,656 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
				2.00 *	2.00 *	
			HTH	286,003 U	286,003 U	
		INVESTMENT CAPITAL	HTH	C	300,000 C	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			134.50 *	134.50 *
				5.70 #	5.70 #	
	OPERATING		HMS	9,479,187 A	14,729,187 A	
				0.56 *	0.56 *	
			HMS	1,539,357 B	1,539,357 B	
				142.69 *	142.69 *	
				19.30 #	19.30 #	
			HMS	52,924,167 N	53,160,715 N	
			HMS	843,987 P	843,987 P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			49.28 *	49.28 *
				1.59 #	1.59 #	
	OPERATING		HMS	41,622,620 A	41,622,620 A	
				44.72 *	44.72 *	
			HMS	65,391,488 N	65,419,537 N	
			HMS	3,000 P	3,000 P	
29.	HMS904	GENERAL ADMINISTRATION - DHS			135.45 *	139.45 *
				8.00 #	8.00 #	
	OPERATING		HMS	10,438,024 A	10,825,610 A	
				26.55 *	27.55 *	
			HMS	3,869,103 N	4,073,032 N	
			HMS	1,500 P	1,500 P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			19.45 *	19.45 *
	OPERATING		HMS	2,474,317 A	2,474,317 A	
				9.55 *	9.55 *	
			HMS	2,074,339 N	2,074,339 N	
<b>G. FORMAL EDUCATION</b>						
1.	EDN100	SCHOOL-BASED BUDGETING			12,562.25 *	12,421.25 *
				680.25 #	680.25 #	
	OPERATING		EDN	941,582,174 A	948,307,059 A	
			EDN	5,230,000 B	5,230,000 B	
			EDN	141,470,617 N	138,670,617 N	
			EDN	13,640,000 T	13,640,000 T	
			EDN	7,495,605 U	7,495,605 U	
			EDN	2,379,491 W	2,379,491 W	
			EDN	8,989,000 P	8,989,000 P	
	INVESTMENT CAPITAL		EDN	451,415,000 C	345,555,000 C	
			EDN	N	4,800,000 N	
			EDN	R	1,000 R	
2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			5,237.50 *	5,237.50 *
				1,228.25 #	1,228.25 #	
	OPERATING		EDN	367,652,889 A	367,652,889 A	
			EDN	100,000 B	100,000 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
				2.00*	2.00*
			EDN	33.00#	33.00#
				52,128,383 N	52,128,383 N
				4.00*	4.00*
			EDN	3,500,000 W	3,500,000 W
3.		EDN200 - INSTRUCTIONAL SUPPORT			
				396.00*	399.00*
				83.00#	83.00#
		OPERATING	EDN	53,666,953 A	56,078,961 A
				11.00*	11.00*
			EDN	2,321,746 B	2,321,746 B
				2.00#	2.00#
			EDN	500,000 N	500,000 N
			EDN	270,031 U	270,031 U
				1.00#	1.00#
			EDN	273,794 P	273,794 P
4.		EDN300 - STATE ADMINISTRATION			
				502.50*	514.50*
				8.00#	8.00#
		OPERATING	EDN	49,838,966 A	51,708,109 A
			EDN	30,000 P	30,000 P
5.		EDN400 - SCHOOL SUPPORT			
				622.50*	693.50*
				3.00#	3.00#
		OPERATING	EDN	190,640,268 A	197,576,684 A
				11.00*	11.00*
			EDN	43,018,357 B	43,018,357 B
				718.50*	718.50*
				118.50#	118.50#
			EDN	66,097,300 N	66,097,300 N
			EDN	R	150,000 R
				4.00*	4.00*
				2.00#	2.00#
		INVESTMENT CAPITAL	EDN	6,504,189 W	6,504,189 W
			EDN	4,349,000 A	0 A
6.		EDN500 - SCHOOL COMMUNITY SERVICES			
				29.00*	35.00*
				5.00#	5.00#
		OPERATING	EDN	3,713,514 A	3,969,182 A
			EDN	1,631,000 B	1,631,000 B
				2.00#	2.00#
			EDN	3,266,757 N	3,266,757 N
			EDN	2,260,000 T	2,260,000 T
			EDN	11,700,000 W	11,700,000 W
7.		EDN600 - CHARTER SCHOOLS			
		OPERATING	EDN	85,247,456 A	88,443,131 A
			EDN	1,892,000 N	1,892,000 N
		INVESTMENT CAPITAL	EDN	550,000 C	1,500,000 C
8.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION			
				16.12*	17.12*
		OPERATING	EDN	1,500,000 A	1,550,000 A
				1.88*	1.88*
			EDN	415,700 N	415,700 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
9.	EDN700 - EARLY LEARNING				
	OPERATING		EDN	54.00 * 3,226,286 A 1.00 #	66.00 * 3,828,840 A 1.00 #
			EDN	125,628 N	125,628 N
10.	BUF745 - RETIREMENT BENEFITS - DOE		BUF	333,274,304 A	354,408,234 A
11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE		BUF	281,376,552 A	276,962,809 A
12.	BUF725 - DEBT SERVICE PAYMENTS - DOE		BUF	291,897,733 A	314,271,526 A
13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS				
	OPERATING		AGS	80.00 * 5,215,769 A 7.00 *	80.00 * 5,365,769 A 7.00 *
			AGS	1,790,434 U	1,790,434 U
14.	EDN407 - PUBLIC LIBRARIES				
	OPERATING		EDN	558.00 * 1.00 # 35,325,668 A	560.50 * 1.00 # 36,163,876 A
			EDN	4,000,000 B	4,000,000 B
			EDN	1,365,244 N	1,365,244 N
	INVESTMENT CAPITAL		AGS	7,165,000 C	4,500,000 C
			EDN	C	7,200,000 C
15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY				
	OPERATING		DEF	26.75 # 1,700,000 A 77.25 #	24.50 # 1,706,507 A 73.50 #
	INVESTMENT CAPITAL		DEF	5,584,387 P	5,363,962 P
			DEF	800,000 C	C
16.	UOH100 - UNIVERSITY OF HAWAII, MANOA				
	OPERATING		UOH	3,258.38 * 50.75 # 214,190,037 A 411.25 *	3,253.88 * 47.25 # 217,736,513 A 381.25 *
			UOH	2.00 # 361,082,295 B 78.06 *	2.00 # 361,029,929 B 78.06 *
			UOH	6,873,565 N 30.25 *	6,873,565 N 28.25 *
	INVESTMENT CAPITAL		UOH	65,039,713 W	65,039,713 W
			UOH	600,000 C	700,000 C
17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE				
	OPERATING		UOH	218.60 * 3.50 # 18,207,870 A	218.60 * 3.50 # 18,207,870 A
			UOH	27,758,949 B	27,758,949 B
			UOH	6,603,547 W	6,603,547 W
18.	UOH210 - UNIVERSITY OF HAWAII, HILO				
	OPERATING		UOH	552.75 * 7.00 # 34,230,961 A	553.25 * 7.00 # 35,109,961 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				95.00*	81.00*
			UOH	46,643,094 B	46,643,094 B
			UOH	443,962 N	443,962 N
				8.50*	8.50*
			UOH	7,418,843 W	7,418,843 W
		INVESTMENT CAPITAL	UOH	3,000,000 C	3,500,000 C
19.	UOH220 -	SMALL BUSINESS DEVELOPMENT		1.00#	1.00#
	OPERATING		UOH	978,941 A	978,941 A
20.	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU		226.00*	240.20*
				1.50#	1.50#
	OPERATING		UOH	15,398,196 A	16,414,196 A
				7.50#	7.50#
			UOH	20,778,810 B	20,778,810 B
			UOH	802,037 N	802,037 N
			UOH	2,063,139 W	2,063,139 W
	INVESTMENT CAPITAL		UOH	2,550,000 C	5,000,000 C
21.	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00*	1,906.00*
				54.50#	54.50#
	OPERATING		UOH	136,259,605 A	138,154,777 A
				48.00*	34.00*
			UOH	99,952,476 B	99,952,476 B
				0.50*	0.50*
			UOH	4,428,296 N	4,428,296 N
			UOH	5,538,182 W	5,538,182 W
	INVESTMENT CAPITAL		UOH	44,620,000 C	34,573,000 C
			UOH	5,000,000 R	5,000,000 R
22.	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		449.00*	464.00*
				1.00#	1.00#
	OPERATING		UOH	55,776,892 A	54,190,416 A
				38.00*	31.00*
			UOH	17,144,102 B	17,144,102 B
				4.00*	4.00*
				4.00#	4.00#
			UOH	1,094,875 N	1,094,875 N
				15.00*	15.00*
	INVESTMENT CAPITAL		UOH	17,238,873 W	17,238,873 W
			AGR	6,000,000 C	C
			UOH	93,000,000 C	76,200,000 C
23.	BUF748 -	RETIREMENT BENEFITS - UH			
	OPERATING		BUF	153,287,636 A	162,857,166 A
24.	BUF768 -	HEALTH PREMIUM PAYMENTS - UH			
	OPERATING		BUF	104,466,873 A	102,258,425 A
25.	BUF728 -	DEBT SERVICE PAYMENTS - UH			
	OPERATING		BUF	108,030,960 A	116,311,471 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - AQUARIA				
	OPERATING		UOH	13.00* 714,962 A 7.00*	13.00* 714,962 A 7.00*
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	0.50* 953,888 A 17.00* 1.00#	0.50* 1,518,888 A 17.00* 1.00#
			AGS	4,508,223 B 4.50*	4,508,223 B 4.50*
			AGS	756,802 N	756,802 N
			AGS	606,936 P	606,936 P
	INVESTMENT CAPITAL		AGS	500,000 C	C
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION				
	OPERATING		AGS	* A 1.00#	1.00* 47,832 A 1.00#
			AGS	67,274 T	67,274 T
4.	LNR802 - HISTORIC PRESERVATION				
	OPERATING		LNR	23.00* 2,084,310 A 2.00* 350,509 B 7.00*	32.00* 2,522,279 A 2.00* 650,509 B 6.00*
			LNR	618,813 N	534,013 N
	INVESTMENT CAPITAL		LNR	C	125,000 C
5.	LNR804 - FOREST AND OUTDOOR RECREATION				
	OPERATING		LNR	29.50* 1,570,467 A 6.50* 1,155,431 B 6.00* 14.00#	29.50* 1,570,467 A 6.50* 1,155,431 B 6.00* 13.00#
			LNR	3,588,268 N *	3,503,749 N 3.00*
			LNR	3.00# 637,857 W	0.00# 637,857 W
	INVESTMENT CAPITAL		LNR	998,000 C	1,390,000 C
6.	LNR805 - DISTRICT RESOURCE MANAGEMENT				
	OPERATING		LNR	15.00* 814,224 A 0.25# 101,456 B 0.75#	19.00* 933,696 A 0.25# 101,456 B 0.75#
			LNR	1,830,000 N	1,920,000 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION				
	OPERATING		LNR	77.00* 5,858,422 A 48.00*	87.00* 5,917,242 A 48.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			LNR	10,055,537 B	10,055,537 B
		INVESTMENT CAPITAL	LNR	1,218,456 P	1,218,456 P
			LNR	11,029,000 C	9,300,000 C
			LNR	100,000 N	300,000 N
8.		LNR801 - OCEAN-BASED RECREATION			
		OPERATING	LNR	10.00 * 621,987 A 117.00 *	10.00 * 621,987 A 117.00 *
		INVESTMENT CAPITAL	LNR	20,189,440 B 1,500,000 N 9,300,000 C 15,500,000 N	20,189,440 B 1,500,000 N 5,600,000 C N
9.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			
		OPERATING	AGS	38.50 * 2.00 # 9,339,347 B	36.50 * 1.00 # 9,116,743 B
		INVESTMENT CAPITAL	AGS	10,000,000 C	C
<b>I. PUBLIC SAFETY</b>					
1.		PSD402 - HALAWA CORRECTIONAL FACILITY			
		OPERATING	PSD	410.00 * 28,263,615 A 28,719 W	411.00 * 28,300,923 A 28,719 W
2.		PSD403 - KULANI CORRECTIONAL FACILITY			
		OPERATING	PSD	76.00 * # 5,393,229 A	77.00 * 1.00 # 6,067,149 A
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY			
		OPERATING	PSD	111.00 * # 7,009,202 A 15,000 W	112.00 * 1.00 # 7,183,122 A 15,000 W
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	168.00 * 10,139,501 A	169.00 * 10,324,021 A
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	186.00 * 11,594,286 A 3.00 # 209,721 S	187.00 * 11,659,806 A 3.00 # 209,721 S
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	503.00 * 35,208,404 A 30,000 W	501.00 * 35,192,024 A 30,000 W
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	73.00 * 4,575,656 A	74.00 * 4,641,176 A
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			
		OPERATING	PSD	133.00 * 7,748,382 A	134.00 * 7,813,902 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
9.	PSD410 - INTAKE SERVICE CENTERS				
	OPERATING		PSD	61.00* 3,777,940 A	61.00* 3,777,940 A
10.	PSD420 - CORRECTIONS PROGRAM SERVICES				
	OPERATING		PSD	169.00* 22,974,553 A	164.00* 22,725,733 A
			PSD	1,015,989 N	1,015,989 N
11.	PSD421 - HEALTH CARE				
	OPERATING		PSD	200.60* 24,849,827 A	197.60* 27,573,693 A
12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES				
	OPERATING		PSD	2.00* 42.00# 10,232,054 W	2.00* 42.00# 10,232,054 W
13.	PSD808 - NON-STATE FACILITIES				
	OPERATING		PSD	9.00* 51,033,420 A	9.00* 52,688,619 A
14.	PSD502 - NARCOTICS ENFORCEMENT				
	OPERATING		PSD	12.00* 1,096,113 A	12.00* 1,189,214 A
			PSD	8.00* 937,850 W	8.00* 937,850 W
			PSD	200,000 P	200,000 P
15.	PSD503 - SHERIFF				
	OPERATING		PSD	318.00* 20,096,803 A	312.00* 19,935,693 A
			PSD	600,000 N	600,000 N
			PSD	59.00* 6,589,465 U	59.00* 6,589,465 U
16.	PSD611 - ADULT PAROLE DETERMINATIONS				
	OPERATING		PSD	6.00* 405,937 A	7.00* 433,069 A
17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING				
	OPERATING		PSD	62.00* 4,327,092 A	61.00* 4,299,960 A
18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				
	OPERATING		PSD	5.00* 468,000 A	5.00* 468,000 A
			PSD	8.00* 2,113,547 B	8.00* 2,113,547 B
			PSD	1.00# 859,315 P	1.00# 859,315 P
19.	PSD900 - GENERAL ADMINISTRATION				
	OPERATING		PSD	139.00* 17,777,073 A	135.00* 17,238,665 A
			PSD	971,277 B	971,277 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	78,360,000 C	44,500,000 C
			PSD	350,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
	OPERATING		ATG	25.50* 2,204,742 A	25.50* 2,299,742 A
			ATG	23.50* 3,446,804 W	23.50* 3,446,804 W
			ATG	5.00# 1,460,300 P	4.00# 1,412,300 P
21.	LNR810	PREVENTION OF NATURAL DISASTERS			
	OPERATING		LNR	7.50* 2,250,203 B	8.00* 2,325,381 B
			LNR	0.50* 370,602 P	0.00* 310,700 P
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS			
	OPERATING		DEF	132.35* 41.50# 15,829,168 A	134.00* 43.25# 17,202,156 A
			DEF	9.50* 14.00# 24,759,428 N	9.50* 14.00# 10,759,428 N
	INVESTMENT CAPITAL		DEF	92.15* 45.50# 81,489,768 P	95.50* 44.75# 67,517,270 P
			AGS	5,828,000 C	8,612,000 C
			DEF	3,024,000 C	3,292,000 C
			TRN	1,000,000 C	C
			AGS	1,000 N	1,000 N
			DEF	11,089,000 P	11,969,000 P

J. INDIVIDUAL RIGHTS

1.	CCA102	CABLE TELEVISION			
	OPERATING		CCA	8.00* 2,609,370 B	8.00* 2,609,370 B
			CCA	T	7,920,000 T
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
	OPERATING		CCA	24.00* 4,230,174 B	23.00* 4,138,705 B
3.	CCA104	FINANCIAL SERVICES REGULATION			
	OPERATING		CCA	39.00* 4,836,792 B	40.00* 4,979,192 B
			CCA	110,000 T	110,000 T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING			
	OPERATING		CCA	60.00* 11.00# 7,085,895 B	61.00* 11.00# 7,237,383 B
			CCA	8.00* 5.00# 2,545,287 T	8.00* 5.00# 2,619,887 T
5.	CCA106	INSURANCE REGULATORY SERVICES			
	OPERATING		CCA	95.00* 1.00# 18,049,753 B	95.00* 1.00# 18,119,862 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
			CCA	200,000 T 4.00 #	200,000 T 6.00 #
			CCA	250,000 P	1,460,906 P
6.	CCA107 -	POST-SECONDARY EDUCATION AUTHORIZATION		2.00 *	2.00 *
	OPERATING		CCA	288,611 B	288,611 B
7.	CCA901 -	PUBLIC UTILITIES COMMISSION		65.00 *	65.00 *
	OPERATING		CCA	15,753,197 B	15,249,248 B
8.	CCA110 -	OFFICE OF CONSUMER PROTECTION		18.00 *	18.00 *
	OPERATING		CCA	2,543,459 B	2,605,494 B
			CCA	100,681 T	100,681 T
9.	AGR812 -	MEASUREMENT STANDARDS		6.00 *	6.00 *
	OPERATING		AGR	378,317 A	378,317 A
			AGR	451,000 B	451,000 B
10.	CCA111 -	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00 *	71.00 *
	OPERATING		CCA	8,400,118 B	8,067,420 B
11.	CCA112 -	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00 *	66.00 *
	OPERATING		CCA	7,167,144 B	7,167,144 B
12.	CCA191 -	GENERAL SUPPORT		44.00 *	45.00 *
	OPERATING		CCA	8,110,870 B	8,195,600 B
13.	AGS105 -	ENFORCEMENT OF INFORMATION PRACTICES		8.50 *	8.50 *
	OPERATING		AGS	576,855 A	676,855 A
14.	BUF151 -	OFFICE OF THE PUBLIC DEFENDER		137.50 *	139.50 *
	OPERATING		BUF	11,825,043 A	11,901,923 A
15.	LNR111 -	CONVEYANCES AND RECORDINGS		58.00 *	58.00 *
	OPERATING		LNR	6,498,148 B	6,848,148 B
16.	HMS888 -	COMMISSION ON THE STATUS OF WOMEN		1.00 *	1.00 *
	OPERATING		HMS	168,324 A	168,324 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	OFFICE OF THE GOVERNOR		23.00 *	22.00 *
	OPERATING		GOV	22.00 # 3,462,635 A	22.00 # 3,462,635 A
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00 *	3.00 *
	OPERATING		LTG	11.00 # 1,061,626 A	10.00 # 940,566 A
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00 *	14.00 *
	OPERATING		BED	2.00 # 1,456,015 A	3.00 # 1,647,349 A
	INVESTMENT CAPITAL		BED	5.00 * 6.00 # 2,385,688 N	5.00 * 6.00 # 2,385,688 N
			BED	2,000,000 W	2,000,000 W
			BED	1,500,000 C	C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00 *	7.00 *
	OPERATING		BED	629,530 A	654,916 A
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00 *	14.00 *
	OPERATING		BED	0.96 # 1,223,368 A	0.00 # 1,486,552 A
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00 *	47.00 *
	OPERATING		BUF	2.00 # 42,325,867 A	0.00 # 11,688,569 A
			BUF	855 U	0 U
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE			
	OPERATING		BUF	93,444 B	0 B
8.	BUF103	VACATION PAYOUT - STATEWIDE			
	OPERATING		BUF	9,700,000 A	9,700,000 A
9.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00 *	5.00 *
	OPERATING		AGS	505,585 A	505,585 A
			AGS	308,062 T	308,062 T
10.	AGS879	OFFICE OF ELECTIONS		17.50 *	17.50 *
	OPERATING		AGS	8.44 # 3,546,926 A	8.44 # 3,071,898 A
			AGS	0.50 * 1.00 # 99,694 N	0.50 * 1.00 # 99,694 N
11.	TAX100	COMPLIANCE		194.00 *	192.00 *
	OPERATING		TAX	5.00 # 11,148,106 A	5.00 # 11,152,990 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.	TAX105	TAX SERVICES AND PROCESSING		118.00 *	132.00 *
				120.00 #	107.00 #
	OPERATING		TAX	6,747,461 A	6,773,939 A
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		74.00 *	74.00 *
				12.00 #	18.00 #
	OPERATING		TAX	9,397,633 A	10,172,633 A
				7.00 #	13.00 #
	INVESTMENT CAPITAL		TAX	1,072,669 B	2,914,547 B
			TAX	500,000 C	16,546,000 C
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		12.00 *	9.00 *
				#	3.00 #
	OPERATING		AGS	833,393 A	1,047,665 A
15.	AGS102	EXPENDITURE EXAMINATION		18.00 *	16.00 *
				#	2.00 #
	OPERATING		AGS	1,262,649 A	1,332,567 A
16.	AGS103	RECORDING AND REPORTING		13.00 *	13.00 *
	OPERATING		AGS	915,088 A	915,088 A
17.	AGS104	INTERNAL POST AUDIT		7.00 *	7.00 *
				#	3.00 #
	OPERATING		AGS	569,913 A	887,913 A
18.	BUF115	FINANCIAL ADMINISTRATION		14.00 *	15.00 *
				2,064,713 A	2,128,997 A
	OPERATING		BUF	9.00 *	9.00 *
			BUF	11,684,692 T	11,684,692 T
				1.00 *	0.00 *
			BUF	109,819 U	0 U
19.	BUF721	DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	338,492,084 A	364,437,306 A
20.	ATG100	LEGAL SERVICES		240.81 *	252.92 *
				23.52 #	23.02 #
	OPERATING		ATG	29,544,211 A	27,648,606 A
				24.60 *	24.60 *
			ATG	3,837,146 B	3,859,396 B
				5.20 *	5.20 *
				10.95 #	7.70 #
			ATG	11,816,776 N	11,628,390 N
			ATG	3,943,508 T	3,943,508 T
				112.61 *	110.56 *
				28.50 #	28.50 #
			ATG	17,350,118 U	17,122,482 U
				4.90 *	4.90 *
				1.00 #	1.00 #
			ATG	3,261,465 W	3,261,465 W
				12.66 *	18.60 *
				2.50 #	2.50 #
			ATG	3,593,007 P	4,091,332 P

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			
				35.00*	35.00*
				16.00#	13.00#
	OPERATING		AGS	20,073,454 A	19,432,134 A
				7.00*	7.00*
			AGS	1,312,673 B	1,312,673 B
			AGS	25,000,000 U	3,000,000 U
	INVESTMENT CAPITAL		AGS	900,000 C	C
22.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRA-STRUCTURE MAINTENANCE			
				92.00*	92.00*
	OPERATING		AGS	14,385,393 A	14,505,393 A
				1.00#	1.00#
			AGS	168,420 B	168,420 B
				33.00*	33.00*
			AGS	3,312,584 U	3,312,584 U
	INVESTMENT CAPITAL		AGS	900,000 C	5,050,000 C
23.	AGS111	- ARCHIVES - RECORDS MANAGEMENT			
				16.00*	16.00*
	OPERATING		AGS	944,531 A	944,531 A
				3.00*	3.00*
			AGS	514,436 B	779,436 B
24.	AGS891	- ENHANCED 911 BOARD			
				2.00#	2.00#
	OPERATING		AGS	16,800,000 B	9,000,000 B
25.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
				88.00*	88.00*
	OPERATING		HRD	18,096,333 A	18,346,333 A
			HRD	700,000 B	700,000 B
				1.00*	1.00*
			HRD	5,061,281 U	5,061,281 U
26.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
				9.00*	9.00*
	OPERATING		HRD	1,432,164 A	1,432,164 A
27.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM			
				107.00*	108.00*
	OPERATING		BUF	17,279,607 X	18,009,878 X
28.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND			
				58.00*	59.00*
	OPERATING		BUF	7,584,071 T	7,776,516 T
29.	BUF741	- RETIREMENT BENEFITS - STATE			
	OPERATING		BUF	351,591,964 A	331,025,797 A
			BUF	10,865,887 U	10,865,887 U
30.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	560,358,083 A	672,830,710 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
31.	LNR101 - PUBLIC LANDS MANAGEMENT				
	OPERATING		LNR	1.00* 97,250 A 56.00*	0.00* 0 A 56.00*
	INVESTMENT CAPITAL		LNR	21,183,801 B	23,219,430 B
			LNR	B	3,000,000 B
			LNR	2,250,000 C	4,500,000 C
			LNR	N	6,000,000 N
			LNR	R	4,650,000 R
			LNR	S	1,000,000 S
			LNR	T	1,150,000 T
32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	9,987,995 A 4.00*	9,987,995 A 4.00*
			AGS	25,359,911 W	25,359,911 W
33.	AGS211 - LAND SURVEY				
	OPERATING		AGS	10.00* 713,504 A	10.00* 713,504 A
			AGS	285,000 U	285,000 U
34.	AGS223 - OFFICE LEASING				
	OPERATING		AGS	4.00* 10,118,959 A	4.00* 10,118,959 A
			AGS	5,500,000 U	5,500,000 U
35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
				16.00* #	91.00* 3.00#
	OPERATING		AGS	1,394,956 A	7,164,343 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	6,128,000 A	0 A
			AGS	36,669,000 C	19,063,000 C
36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
				123.00* 2.00#	123.00* 2.00#
	OPERATING		AGS	19,454,172 A	19,677,417 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
	OPERATING		AGS	27.00* 1,823,826 A	30.00* 1,987,251 A
38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
	OPERATING		AGS	33.00* 3,197,735 A 100,000 U	33.00* 3,197,735 A 100,000 U
39.	AGS240 - STATE PROCUREMENT				
	OPERATING		AGS	22.00* 1,395,147 A	24.00* 2,124,119 A
40.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
	OPERATING		AGS	5.00* 1,848,249 W	5.00* 1,848,249 W
41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
	OPERATING		AGS	13.00* 2,961,930 W	13.00* 2,961,930 W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
42.	AGS252 -	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
	OPERATING		AGS	27.00* 3,744,590 W	27.00* 3,744,590 W
43.	AGS901 -	GENERAL ADMINISTRATIVE SERVICES			
	OPERATING		AGS	34.00* # 3,099,711 A	36.00* 1.00# 3,325,168 A
			AGS	2.00* 179,592 U	2.00* 179,592 U
44.	SUB201 -	CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH TRN	1,500,000 C 13,000,000 C	C C
45.	SUB401 -	COUNTY OF MAUI INVESTMENT CAPITAL	COM COM	5,000,000 C 1,000,000 S	6,500,000 C 1,000,000 S
46.	SUB501 -	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	3,500,000 C	C"

SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By adding a new section to read as follows:

"SECTION 5.1 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$500,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to University of Hawaii college of tropical agriculture and human resources (UH CTAHR) for the implementation of pest management practices in production areas including but not limited to potted plants, cut-flowers, herbs, vegetables, and tropical fruits; provided further that a report describing each commodity group's current level of pest infestation, scope of work, list of expenditures, and post- level of pest infestation shall be submitted to the legislature thirty days prior to the convening of the 2019 regular session."

(2) By adding a new section to read as follows:

"SECTION 5.2 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$100,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to University of Hawaii college of tropical agriculture and human resources (UH CTAHR) for the development and implementation of enhanced tools for diagnostics to quickly and reliably identify new disease pathogens affecting agriculture; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session."

(3) By adding a new section to read as follows:

"SECTION 5.3 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$200,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended for risk assessments performed statewide to update the list of high-risk imported commodities based on:

(1) number of interceptions;

(2) number of treated, destroyed, or refused entry shipments; and

(3) number of not-known-to-occur organisms;

provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session.”

(4) By adding a new section to read as follows:

“SECTION 5.4 Provided that of the special fund appropriation for plant, pest, and disease control (AGR122), the sum of \$100,000 for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended for public and agriculture industry education activities in coordination with agricultural commodity associations; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session.”

(5) By adding a new section to read as follows:

“SECTION 5.5 Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended by the department of agriculture in coordination with agricultural commodity organizations involved with herbs, vegetables, and tropical fruits, for research, importation, evaluation, and distribution of new germplasm necessary to replace high-risk produce and vegetables brought into the State; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session.”

(6) By adding a new section to read as follows:

“SECTION 5.6 Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be expended by the department of agriculture in coordination with agricultural commodity organizations for the development of quarantine treatments for snails and slugs; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session.”

(7) By adding a new section to read as follows:

“SECTION 5.7 Provided that of the special fund appropriation for agricultural development and marketing (AGR171), the sum of \$250,000 or so much thereof as may be necessary for fiscal year 2018-2019 from the agricultural development and security special fund shall be transferred by the department of agriculture to National Agriculture Statistic Service (NASS) for the preparation of NASS surveys; provided further that the department of agriculture shall submit a report on its progress to the legislature thirty days prior to the convening of the 2019 regular session.”

(8) By adding a new section to read as follows:

“SECTION 6.1 Provided that of the general fund appropriation for natural energy laboratory of Hawaii authority (BED146), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the creation of an aquaculture accelerator/incubator initiative; provided further that the natural energy laboratory of Hawaii authority shall work with the department of agriculture and the agribusiness development corporation to create the framework for the aquaculture accelerator/incubator initiative; and provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund.”

(9) By adding a new section to read as follows:

“SECTION 6.2 Provided that the transit-oriented development and special planning projects planner VI (position number 00100927) is transferred from Hawaii housing finance and development corporation (BED160) to state-wide planning and coordination (BED144); provided further that the employee whose functions are transferred by this Act shall retain their civil service status, whether permanent or temporary; provided further that the employee shall be transferred without loss of salary, seniority (except as prescribed by applicable collective bargaining agreements), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws and this Act; provided further that the employee possess the minimum qualifications and public employment requirements for the class or position to which transferred or appointed, as applicable; provided further that subsequent changes in status may be made pursuant to applicable civil service and compensation laws.

Any employee who, prior to this Act, is exempt from civil service and is transferred as a consequence of this Act may retain the employee’s exempt status, but shall not be appointed to a civil service position as a consequence of this Act. An exempt employee who is transferred by this Act shall not suffer any loss of prior service credit, vacation or sick leave credits previously earned, or other employee benefits or privileges as a consequence of this Act; provided that the employee possess legal and public employment requirements for the position to which transferred or appointed, as applicable; provided further that subsequent changes in status may be made pursuant to applicable employment and compensation laws.”

(10) By amending section 8 to read:

“SECTION 8. Provided that of the special fund appropriation for highways administration (TRN595):

- (1) \$500,000 for fiscal year 2017-2018 [~~and the same sum for fiscal year 2018-2019~~] shall be granted to the city and county of Honolulu department of transportation services to operate a van pool program on Oahu;
- (2) The city and county of Honolulu department of transportation services shall submit to the state department of transportation and legislature a plan for the use of the grant before any expenditure or obligation is made by the state department of transportation for the van pool program. The plan shall be submitted at least thirty days prior to the city and county of Honolulu department of transportation services’ expenditure or obligation of any portion of the grant; and
- (3) The city and county of Honolulu department of transportation services shall submit [~~two reports~~] a report to the state department of transportation and legislature on the use of the grant with statistics on expenditures, usage, benefits, and costs. The [~~first~~] report shall cover fiscal year 2017-2018 and shall be submitted no later than twenty days prior to the convening of the regular session of 2019. [~~The second report shall cover fiscal year 2018-2019 and shall be submitted no later than twenty days prior to the convening of the regular session of 2020.~~]”

(11) By adding a new section to read as follows:

“SECTION 11.1 Provided that of the general fund appropriation for ecosystem protection and restoration (LNR401), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for mangrove remediation to address flood control issues along the shoreline of the

Honouliuli and Hoaeae ahupuaa; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund.”

(12) By adding a new section to read as follows:

“SECTION 14.1 Provided that of the general fund appropriation for general administration (HTH907), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the family medicine office practice and team-based training outpatient center which will serve as the family medicine officer practice for the John A. Burns school of medicine family residency program. The legislature finds and declares that the appropriation is in the public interest and for the public’s health, safety and general welfare of the State.”

(13) By adding a new section to read as follows:

“SECTION 15.1 Provided that of the general fund appropriation for homeless services (HMS224), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for stored property and debris removal activities for state lands, including notification, equipment, and enforcement costs; provided further that, with the governor’s approval, the funds may be transferred to other departments as needed to facilitate stored property and debris removal activities.”

(14) By adding a new section to read as follows:

“SECTION 16.1 Provided that of the general fund appropriation for executive office on aging (HTH904), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for the kupuna caregivers program; provided further that the executive office on aging shall limit the benefits for each qualified recipient to once per week.”

(15) By adding a new section to read as follows:

“SECTION 16.2 Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$670,830 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended to establish a new alternative learning center in the Waianae complex.”

(16) By adding a new section to read as follows:

“SECTION 16.3 Provided that of the general fund appropriation for state administration (EDN300), the sum of \$1,100,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended to support the existing alternative teacher preparation program that provides recruitment, certification, and professional development services to strengthen the pipeline of teachers and leaders in underserved communities; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund.”

(17) By amending section 20 to read as follows:

“SECTION 20. Provided that of the trust funds held outside the state treasury by the Time Warner trust fund (also known as the Charter Communications trust fund) for institutional network purposes under cable television (CCA102), the sum of \$7,920,000 or so much thereof as may be necessary for fiscal year ~~[2017-2018]~~ 2018-2019 shall be transferred to the department of education and expended as follows:

- (1) \$992,000 or so much thereof as may be necessary shall be expended for upgrading the equipment to transport network traffic among the islands of Kauai, Oahu, Maui, and Hawaii;
- (2) \$293,000 or so much thereof as may be necessary shall be expended for the addition of fiber between strategic institutional network sites and bypass points;
- (3) \$2,135,000 or so much thereof as may be necessary shall be expended for additional fiber in the Hilo area on island of Hawaii and from Kihei to Wailuku on the island of Maui; and

(4) \$4,500,000 or so much thereof as may be necessary shall be expended to upgrade or replace fiber connectivity and associated telecommunications equipment in schools to increase bandwidth.”

(18) By amending section 25 to read as follows:

“SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF721	\$338,492,084	<del>[\$371,371,216]</del>
		\$364,437,306
BUF725	\$291,897,733	<del>[\$320,250,963]</del>
		\$314,271,526
BUF728	\$108,030,960	<del>[\$118,524,452;]</del>
		\$116,311,471;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

(19) By adding a new section to read as follows:

“SECTION 25.1 Provided that of the general fund appropriation for legal services (ATG100), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for litigation expenses to investigate cases, conduct discovery, and hire experts; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund.”

(20) By amending section 26 to read as follows:

“SECTION 26. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer’s share of the employee’s retirement pension accumulation and the social security/medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF741	\$351,591,964	<del>[\$374,691,719]</del>
		\$331,025,797
BUF745	\$333,274,304	<del>[\$353,501,280]</del>
		\$354,408,234
BUF748	\$153,287,636	<del>[\$162,573,933;]</del>
		\$162,857,166;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

(21) By amending section 28 to read as follows:

“SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer’s share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
BUF761	\$560,358,083	[\$659,490,415] \$672,830,710
BUF765	\$281,376,552	[\$303,989,698] \$276,962,809
BUF768	\$104,466,873	[\$112,337,655] \$102,258,425

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.”

SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is amended by amending section 30 to read as follows:

“SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019

**“A. ECONOMIC DEVELOPMENT**

**AGR122 - PLANT PEST AND DISEASE CONTROL**

1. **INVASIVE SPECIES TREATMENT UNITS, STATEWIDE**

CONSTRUCTION OF MOBILE HOT-WATER TREATMENT UNIT TO BE USED IN INVASIVE SPECIES INFESTED AGRICULTURAL AREAS AND PORTS STATEWIDE.

CONSTRUCTION	608	
TOTAL FUNDING AGR	608C	C

1.01. **BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU**

PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR HOLDING OF ARTHROPODS, PLANT DISEASES AND PESTS FOR TESTING AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL AND ENVIRONMENTAL PESTS.

PLANS	180	
TOTAL FUNDING AGS	180C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>AGR131 - RABIES QUARANTINE</b>					
2.		DEPARTMENT OF AGRICULTURE FACILITIES, OAHU			
		PLANS FOR DEPARTMENT OF AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL INDUSTRY FACILITIES TO KAPALAMA MILITARY RESERVATION, OAHU.			
		PLANS			1
		TOTAL FUNDING	AGS	C	1C
2.01.		RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU			
		DESIGN OF RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.			
		DESIGN			100
		TOTAL FUNDING	AGS	C	100C
<b>AGR132 - ANIMAL DISEASE CONTROL</b>					
2.02.		HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU			
		PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.			
		PLANS			200
		DESIGN			300
		TOTAL FUNDING	AGS	C	500C
<b>LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT</b>					
3.		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE			
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.			
		CONSTRUCTION		100	400
		TOTAL FUNDING	LNR	100C	400C
4.		PAIKO RIDGE CONSERVATION ZONE, OAHU			
		LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-001-0000 ADJACENT TO KULIOUOU WATERSHED FOREST RESERVE AND HONOLULU WATERSHED FOREST RESERVE: THE BOUNDARIES TO BE BASED ON DUE DILIGENCE COMPLETED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES.			
		LAND		1,000	
		TOTAL FUNDING	LNR	1,000C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
4.01.		HONUALUA FOREST RESERVE, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FENCE AND ACCESS ROAD IMPROVEMENTS.			
		PLANS			1
		LAND			1
		DESIGN			297
		CONSTRUCTION			1,000
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	1,300 C
<b>AGR141 - AGRICULTURAL RESOURCE MANAGEMENT</b>					
5.		KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU			
		DESIGN FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.			
		DESIGN		350	
		TOTAL FUNDING	AGR	350 C	C
6.		PUNA AGRICULTURAL PARK, HAWAII			
		PLANS FOR A FEASIBILITY STUDY FOR AN AGRICULTURAL PARK IN THE PUNA DISTRICT TO PROVIDE ACCESS TO AGRICULTURAL LANDS FOR SMALL SCALE FARMERS.			
		PLANS		250	
		TOTAL FUNDING	AGR	250 C	C
7.		PUU PULEHU RESERVOIR, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF A THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING.			
		PLANS		1	
		DESIGN		29	
		CONSTRUCTION		270	
		TOTAL FUNDING	AGR	300 C	C
8.		WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	AGR	500 C	C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.			
		DESIGN		240	1
		CONSTRUCTION		960	999
		TOTAL FUNDING	AGR	1,200 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
10.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII			
		PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.			
		PLANS		1	
		DESIGN		148	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	150C	C
10.01.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE.			
		PLANS			1
		DESIGN			549
		CONSTRUCTION			2,200
		TOTAL FUNDING	AGR	C	2,750C
10.02.		EAST MAUI WATER SYSTEMS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		DESIGN			299
		CONSTRUCTION			1,200
		TOTAL FUNDING	AGR	C	1,500C
10.03.		EAST MAUI WATER SYSTEMS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		DESIGN			599
		CONSTRUCTION			2,400
		TOTAL FUNDING	AGR	C	3,000C
10.04.		KAMUELA VACUUM COOLING PLANT, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.			
		PLANS			1
		DESIGN			149
		CONSTRUCTION			600
		TOTAL FUNDING	AGR	C	750C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>					
11.		AGRICULTURAL LAND, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK(S) 6-5-01-14; 6-5-01-44 (POR); 6-5-05-02 (POR); 6-4-04-08; 6-4-04-06.			
		PLANS		1	
		LAND		23,750	
		DESIGN		1	
		TOTAL FUNDING	AGR	23,752	C
12.		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	
		TOTAL FUNDING	AGR	500	C
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.			
		PLANS		30	
		DESIGN		70	
		CONSTRUCTION		520	
		EQUIPMENT		30	
		TOTAL FUNDING	AGR	650	C
14.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.			
		PLANS		400	399
		DESIGN		400	400
		CONSTRUCTION		3,200	3,200
		EQUIPMENT			1
		TOTAL FUNDING	AGR	4,000	4,000
15.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU			
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.			
		PLANS		1	
		DESIGN		499	
		TOTAL FUNDING	AGR	500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		AINA HO'OKUPU O KILAUEA, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		247	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	250	C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		798	
		TOTAL FUNDING	AGR	800	C
17.01.		AGRICULTURAL LAND, OAHU			
		PLANS, ACQUISITION OF EASEMENTS FOR DEEP WELLS AND ACQUISITION OF LANDS ON OAHU: TMK 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION AND IRRIGATION OF GALBRAITH, KAMANANUI, AND PAALAA UKA LANDS.			
		PLANS			2,350
		LAND			2,350
		TOTAL FUNDING	AGR	C	4,700
17.02.		KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM			
		PLANS			1
		DESIGN			718
		CONSTRUCTION			2,880
		EQUIPMENT			1
		TOTAL FUNDING	AGR	C	3,600
<b>AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>					
18.		DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII			
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.			
		CONSTRUCTION		300	
		TOTAL FUNDING	AGR	300	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
19.		HAWAII AGRICULTURAL FOUNDATION, STATEWIDE			
		CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		207	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	208 C	C
20.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		400	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGR	1,400 C	C
21.		SLAUGHTERHOUSE FACILITY, HAWAII			
		PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	
		DESIGN		1,499	
		TOTAL FUNDING	AGR	1,500 C	C
<b>BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION</b>					
21.01.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR PRE-CONSTRUCTION COSTS. SCOPE TO INCLUDE LAND AND GRADING ON OAHU: TMK(S) 9-5-02-57.			
		PLANS			300
		DESIGN			1,000
		CONSTRUCTION			5,200
		TOTAL FUNDING	BED	C	6,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
21.02.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU			
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.			
		PLANS		900	
		TOTAL FUNDING	BED	900C	C
<b>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</b>					
21.03.		IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.			
		DESIGN			1
		CONSTRUCTION			1,170
		EQUIPMENT			3,729
		TOTAL FUNDING	BED	D	4,900D
21.04.		KONA REGIONAL SEAWATER AIR CONDITIONING DISTRICT, HAWAII			
		PLANS AND DESIGN FOR A KONA, HAWAII, REGIONAL SEAWATER AIR CONDITIONING DISTRICT.			
		PLANS			1
		DESIGN			249
		TOTAL FUNDING	BED	C	250C
21.05.		REMOVAL OF ABANDONED DEEP SEA PIPELINES, HAWAII			
		PLANS AND DESIGN FOR REMOVAL OF ABANDONED DEEP SEAWATER PIPELINES.			
		PLANS			1
		DESIGN			499
		TOTAL FUNDING	BED	C	500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>					
22.		ALA WAI CANAL IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING LNR		5,000C	C
23.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		2,998	2,998
		TOTAL FUNDING LNR		3,000C	3,000C
23.01.		ALA WAI CANAL IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DREDGE THE CANAL AND FIX PORTIONS OF THE DETERIORATED CANAL WALLS.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			800
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	1,000C
23.02.		DIAMOND HEAD SEAWALL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.			
		PLANS			1
		DESIGN			49
		CONSTRUCTION			250
		TOTAL FUNDING LNR		C	300C
23.03.		UPCOUNTRY MAUI EXPLORATORY WELL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			499
		CONSTRUCTION			3,000
		TOTAL FUNDING LNR		C	3,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
23.04.		WAIMEA RIVER MOUTH SAND RELOCATION, KAUAI			
		CONSTRUCTION FOR CLEARING THE WAIMEA RIVER MOUTH; GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			1,000
		TOTAL FUNDING LNR		C	1,000 C
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>					
24.		KALAELOA ENTERPRISE AVENUE ENERGY CORRIDOR TO MIDWAY ROAD, KALAELOA, OAHU			
		DESIGN AND CONSTRUCTION ON AN UNDERGROUND UTILITY DISTRIBUTION SYSTEM ON ENTERPRISE AVENUE AND MIDWAY ROAD.			
		DESIGN		500	
		CONSTRUCTION		2,500	
		TOTAL FUNDING BED		3,000 C	C
24.01.		KALAELOA COMMUNITY DEVELOPMENT PLAN UPDATE, KALAELOA, OAHU			
		PLANS FOR REVISIONS OF THE KALAELOA MASTER PLAN AND KALAELOA COMMUNITY DEVELOPMENT RULES.			
		PLANS			500
		TOTAL FUNDING BED		C	500 C
<b>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</b>					
25.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.			
		CONSTRUCTION		25,000	
		TOTAL FUNDING BED		25,000 C	C
26.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.			
		CONSTRUCTION		25,000	
		TOTAL FUNDING BED		25,000 C	C
27.		LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE			
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.			
		CONSTRUCTION		4,200	
		TOTAL FUNDING BED		4,200 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
27.01.		KAHULUI CIVIC CENTER MIXED USE PROJECT, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT, REFURBISHMENT, ESTABLISHMENT, CREATION, DEMOLITION, AND RENOVATION FOR THE KAHULUI CIVIC CENTER MIXED USE PROJECT; PROJECT TO INCLUDE NEW MAUI BUS HUB; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			497
		CONSTRUCTION			2,000
		EQUIPMENT			1
		TOTAL FUNDING	BED	C	2,500 C
27.02.		KULIOUOU VALLEY, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO BE EXPENDED BY THE HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION: DESIGN AND PAVING OF PAPAHEHI PLACE.			
		PLANS			1
		DESIGN			49
		CONSTRUCTION			100
		TOTAL FUNDING	BED	C	150 C

B. EMPLOYMENT

LBR111 - WORKFORCE DEVELOPMENT

0.03.		WORKFORCE DEVELOPMENT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.			
		PLANS			1
		LAND			1
		DESIGN			2,997
		CONSTRUCTION			8,000
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	11,000 C

LBR903 - OFFICE OF COMMUNITY SERVICES

1.		ALOHA PERFORMING ARTS COMPANY, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ALOHA THEATRE RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			97
		EQUIPMENT			1
		TOTAL FUNDING	LBR	100 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
2.		CHINESE CHAMBER OF COMMERCE FOUNDATION, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		98	
		TOTAL FUNDING LBR		100C	C
3.		DAUGHTERS OF HAWAII, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR QUEEN EMMA SUMMER PALACE PRESERVATION PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		398	
		TOTAL FUNDING LBR		400C	C
4.		HABITAT FOR HUMANITY WEST HAWAII, HAWAII			
		CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES IN WEST HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		100	
		TOTAL FUNDING LBR		100C	C
5.		HONOLULU HABITAT FOR HUMANITY, OAHU			
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING HOMES FOR LOW-INCOME FAMILIES ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		248	
		EQUIPMENT		1	
		TOTAL FUNDING LBR		250C	C
6.		HO'OLA NA PUA, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A LICENSED SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		499	
		EQUIPMENT		1	
		TOTAL FUNDING LBR		500C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
7.		HUI NOEAU, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO THE VISUAL ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		95	
		TOTAL FUNDING LBR		95C	C
8.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU			
		CONSTRUCTION FOR REPAIRS, MAINTENANCE, AND RENOVATIONS TO THE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		208	
		TOTAL FUNDING LBR		208C	C
9.		KAUAI HABITAT FOR HUMANITY, INC., KAUAI			
		CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING LBR		500C	C
10.		PACIFIC WELL DRILLING AND PUMP SERVICES, HAWAII			
		EQUIPMENT FOR WATER WELL DRILLING AND PUMP SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		605	
		TOTAL FUNDING LBR		605C	C
11.		SPECIAL OLYMPICS HAWAII, INC., OAHU			
		CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		300	
		TOTAL FUNDING LBR		300C	C
12.		YMCA OF HONOLULU, OAHU			
		DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		499	
		TOTAL FUNDING LBR		500C	C
12.01.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	450 C
12.02.		BOYS AND GIRLS CLUB OF MAUI			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	250 C
12.03.		GIRL SCOUTS OF HAWAII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	450 C
12.04.		HABITAT FOR HUMANITY, HAWAII ISLAND, INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			261
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	265 C
12.05.		HABITAT FOR HUMANITY, MAUI			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			296
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	300 C
12.06.		HALE MAKUA HEALTH SERVICES			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			171
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	175 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.07.		HAMAKUA YOUTH FOUNDATION, INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			131
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	135C
12.08.		HAWAII ISLAND HUMANE SOCIETY S.P.C.A.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			296
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	300C
12.09.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	200C
12.10.		HAWAIIAN HUMANE SOCIETY			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			296
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	300C
12.11.		HONOLULU HABITAT FOR HUMANITY			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			146
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	150C
12.12.		KAUAI ECONOMIC OPPORTUNITY, INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	500C
12.13.		KAUAI HABITAT FOR HUMANITY			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			146
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	150C
12.14.		KAUAI PHILIPINE CULTURAL CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	500C
12.15.		LAAKEA FOUNDATION			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			121
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	125C
12.16.		MAUI ECONOMIC OPPORTUNITY, INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	500C
12.17.		MAUI FAMILY YMCA			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	200C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.18.		ONE NINETY NINE INITIATIVE			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			227
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	231 C
12.19.		SPECIAL EDUCATION CENTER OF HAWAII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	250 C
12.20.		THE MEDIATION CENTER OF THE PACIFIC, INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	450 C
12.21.		YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			346
		EQUIPMENT			1
		TOTAL FUNDING	LBR	C	350 C

HMS802 - VOCATIONAL REHABILITATION

13. HO'OPONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.

DESIGN		52	
CONSTRUCTION		469	
TOTAL FUNDING	HMS	521 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2017-2018 F	2018-2019 F

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU

CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION		10,000		
TOTAL FUNDING	TRN	10,000E		E
  
2. DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU

DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN		2,000		1,000
CONSTRUCTION				53,001
TOTAL FUNDING	TRN		B	19,118B
	TRN	2,000E		6,882E
	TRN		N	1N
	TRN		X	28,000X
  
3. HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU

CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION		25,000		
TOTAL FUNDING	TRN	25,000E		E
  
4. HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU

CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

CONSTRUCTION		50,000		
TOTAL FUNDING	TRN	50,000E		E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.		HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000 E	E
6.		HONOLULU INTERNATIONAL AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU			
		PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.			
		PLANS		5,000	
		TOTAL FUNDING	TRN	5,000 E	E
7.		HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	10,000 E	E
8.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		5,000	
		CONSTRUCTION		5,000	32,500
		TOTAL FUNDING	TRN	10,000 E	32,500 E
9.		HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,000	
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	6,000 E	E
10.		HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	500 E	4,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
11.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU  CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.		30,000	
		CONSTRUCTION		30,000E	E
		TOTAL FUNDING TRN			
12.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU  DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.		2,650	1,000
		CONSTRUCTION			24,500
		TOTAL FUNDING TRN		2,650E	25,500E
13.		HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU  CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.		170,000	
		CONSTRUCTION		170,000E	E
		TOTAL FUNDING TRN			
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU  CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		9,000	
		CONSTRUCTION		9,000N	N
		TOTAL FUNDING TRN			
14.01.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU  CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.			76,000
		CONSTRUCTION		E	76,000E
		TOTAL FUNDING TRN			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
14.02.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU			
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.			
		DESIGN			9,000
		TOTAL FUNDING TRN		E	9,000E
14.03.		DANIEL K. INOUE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU			
		DESIGN FOR IMPROVEMENTS TO THE FIRE SPRINKLER SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			1,000
		TOTAL FUNDING TRN		E	1,000E
14.04.		DANIEL K. INOUE INTERNATIONAL AIRPORT, SOUTH RAMP HELICOPTER OPERATIONS AREA, OAHU			
		CONSTRUCTION FOR A CONSOLIDATED HELICOPTER OPERATIONS AREA AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			7,500
		TOTAL FUNDING TRN		E	7,500E
14.05.		DANIEL K. INOUE INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU			
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			10,000
		TOTAL FUNDING TRN		E	10,000E
14.06.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RE-ROOF T-HANGARS, OAHU			
		CONSTRUCTION FOR THE RE-ROOFING OF T-HANGARS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			5,500
		TOTAL FUNDING TRN		E	5,500E
14.07.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU			
		CONSTRUCTION FOR THE RE-ROOFING OF THE OVERSEAS TERMINAL, EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			10,500
		TOTAL FUNDING TRN		E	10,500E
14.08.		DANIEL K. INOUE INTERNATIONAL AIRPORT, POTABLE WATER SYSTEM UPGRADE, OAHU			
		CONSTRUCTION FOR POTABLE WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			11,000
		TOTAL FUNDING TRN		E	11,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
14.09.		DANIEL K. INOUE INT'L AIRPORT, EWA AND DIAMOND HEAD CONCOURSE RDWY IMPRVMENTS, HAWAII			
		DESIGN FOR IMPROVEMENTS TO THE SECOND AND THIRD LEVEL ROADWAYS AT THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			2,000
		TOTAL FUNDING TRN		E	2,000E
14.10.		DANIEL K. INOUE INTERNATIONAL AIRPORT, ELLIOTT STREET ROADWAY IMPROVEMENTS, OAHU			
		DESIGN FOR ELLIOTT STREET ROADWAY IMPROVEMENTS INCLUDING PAVING, REALIGNMENT, WIDENING AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			1,000
		TOTAL FUNDING TRN		E	1,000E
14.11.		DANIEL K. INOUE INT'L AIRPORT, INTERNATIONAL ARRIVALS BUILDING RENOVATION, OAHU			
		CONSTRUCTION FOR THE RENOVATION OF THE INTERNATIONAL ARRIVALS BUILDING AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			13,000
		TOTAL FUNDING TRN		E	13,000E
14.12.		DANIEL K. INOUE INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIDEWALK IMPROVEMENTS, OAHU			
		DESIGN FOR SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			800
		TOTAL FUNDING TRN		E	800E
14.13.		DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU			
		CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			5,500
		TOTAL FUNDING TRN		E	5,500E

TRN104 - GENERAL AVIATION

15.		DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			500
		CONSTRUCTION			1,500
		TOTAL FUNDING TRN		500E	1,500E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
16.		KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		8,000	
		TOTAL FUNDING TRN		8,000E	E
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION			3,000
		TOTAL FUNDING TRN		300E	3,000E
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING TRN		10,000E	E
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		400	
		CONSTRUCTION			4,800
		TOTAL FUNDING TRN		400E	4,800E
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,500	
		TOTAL FUNDING TRN		1,500E	E
21.		HILO INTERNATIONAL AIRPORT, HAWAII CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING TRN		10,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
22.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII			
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,600	
		TOTAL FUNDING	TRN	600 E	E
			TRN	2,000 N	N
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		7,300	
		TOTAL FUNDING	TRN	7,300 E	E
23.01.		HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT			
		DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			1,000
		TOTAL FUNDING	TRN	E	1,000 E
23.02.		HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII			
		CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			301
		TOTAL FUNDING	TRN	E	300 E
			TRN	N	1 N
TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
24.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII			
		DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		750	
		CONSTRUCTION			8,000
		TOTAL FUNDING	TRN	750 E	8,000 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
25.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII			
		DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.			
		DESIGN		75	
		CONSTRUCTION			375
		TOTAL FUNDING TRN		75 E	375 E
26.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			3,000
		TOTAL FUNDING TRN		500 E	3,000 E
27.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,501	
		TOTAL FUNDING TRN		1,359 B	B
				141 E	E
				1 N	N
28.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		600	
		CONSTRUCTION			6,600
		TOTAL FUNDING TRN		600 E	6,600 E
28.01.		ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII			
		DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING.			
		DESIGN			1,500
		TOTAL FUNDING TRN		E	1,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
28.02.		ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII			
		DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			2,000
		CONSTRUCTION			67,000
		TOTAL FUNDING TRN		E	69,000 E
<b>TRN118 - UPOLU AIRPORT</b>					
29.		UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		25	
		CONSTRUCTION			1,000
		TOTAL FUNDING TRN		25 E	1,000 E
<b>TRN131 - KAHULUI AIRPORT</b>					
30.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,600	
		CONSTRUCTION		1,500	8,400
		TOTAL FUNDING TRN		3,100 E	8,400 E
31.		KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI			
		CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,300	
		TOTAL FUNDING TRN		1,300 E	E
32.		KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.			
		DESIGN		973	
		CONSTRUCTION		28,600	9,725
		TOTAL FUNDING TRN		29,573 E	9,725 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		10,500	
		TOTAL FUNDING TRN		10,500 E	E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI			
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		64,000	
		TOTAL FUNDING TRN		64,000 E	E
34.01.		KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI			
		PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			3,750
		TOTAL FUNDING TRN		N	3,750 N
34.02.		KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			150
		CONSTRUCTION			2,530
		TOTAL FUNDING TRN		E	2,680 E
<b>TRN133 - HANA AIRPORT</b>					
35.		HANA AIRPORT, BASEYARD RENOVATION, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING TRN		500 E	1,500 E
<b>TRN135 - KAPALUA AIRPORT</b>					
36.		KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING TRN		500 E	1,500 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>TRN141 - MOLOKAI AIRPORT</b>					
37.		MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,000	
		CONSTRUCTION			6,250
		TOTAL FUNDING	TRN	1,000E	6,250E
<b>TRN143 - KALAUPAPA AIRPORT</b>					
38.		KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI			
		CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN	E	4,500E
<b>TRN151 - LANAI AIRPORT</b>					
39.		LANAI AIRPORT, BASEYARD RENOVATION, LANAI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500E	1,500E
40.		LANAI AIRPORT, RESTROOM FACILITIES, LANAI			
		CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000E	E
40.01.		LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI			
		CONSTRUCTION FOR THE RUNWAY 3-21 RECONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			22,301
		TOTAL FUNDING	TRN	E	22,300E
			TRN	N	1N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
40.02.		LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI			
		CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			5,007
		TOTAL FUNDING	TRN	E	7E
			TRN	R	5,000R
<b>TRN161 - LIHUE AIRPORT</b>					
41.		LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI			
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	TRN	3,500E	E
42.		LIHUE AIRPORT, LAND ACQUISITION, KAUAI			
		PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).			
		PLANS		350	
		LAND		20,944	
		TOTAL FUNDING	TRN	9,294B	B
			TRN	12,000X	X
43.		LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.			
		DESIGN		1,623	
		CONSTRUCTION			16,225
		TOTAL FUNDING	TRN	1,623E	16,225E
43.01.		LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI			
		DESIGN FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.			
		DESIGN			1,000
		TOTAL FUNDING	TRN	E	1,000E
<b>TRN163 - PORT ALLEN AIRPORT</b>					
44.		PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	1,500E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
45.		AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		3,501	4,051
		CONSTRUCTION			41,451
		TOTAL FUNDING	TRN	3,500B	B
			TRN	E	45,500E
			TRN	1N	2N
46.		AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)			
		CONSTRUCTION		7,200	53,000
		TOTAL FUNDING	TRN	7,200X	53,000X
47.		AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,650	1,000
		TOTAL FUNDING	TRN	1,650B	1,000B
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		PLANS		300	300
		DESIGN		1,525	1,525
		CONSTRUCTION		2,200	2,200
		TOTAL FUNDING	TRN	3,900B	3,900B
			TRN	125X	125X

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING TRN		1,000 B	1,000 B
50.		FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN		2,000	
		CONSTRUCTION			20,000
		TOTAL FUNDING TRN		2,000 E	20,000 E
51.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING TRN		3,500 B	3,500 B
52.		PROGRAM MANAGEMENT, STATEWIDE			
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.			
		DESIGN		1,000	1,000
		TOTAL FUNDING TRN		1,000 E	1,000 E
53.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE			
		DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.			
		DESIGN		2,000	3,000
		TOTAL FUNDING TRN		2,000 B	B
				E	3,000 E
54.		STORMWATER PERMIT COMPLIANCE, STATEWIDE			
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING TRN		2,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
54.01.		WATER SCALPING, STATEWIDE			
		CONSTRUCTION FOR EXPANDING THE NON-POTABLE WATER SYSTEMS AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			6,400
		TOTAL FUNDING	TRN	N	6,400N
54.02.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			2,000
		CONSTRUCTION			65,000
		TOTAL FUNDING	TRN	E	67,000E
54.03.		FIBER OPTIC INSTALLATION, STATEWIDE			
		CONSTRUCTION FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	E	3,500E
<b>TRN301 - HONOLULU HARBOR</b>					
55.		MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.			
		DESIGN			361
		CONSTRUCTION			6,001
		TOTAL FUNDING	TRN	B	2B
			TRN	E	6,360E
56.		PIERS 24-25 REPAIRS & IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR REPAIRS TO PIER STRUCTURES AND INFRASTRUCTURE IMPROVEMENTS RELATED TO CONCRETE RESURFACING AND PAVEMENT AND STORMWATER CONTAINMENT.			
		DESIGN		1	
		CONSTRUCTION		19,999	
		TOTAL FUNDING	TRN	20,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
56.01.		PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.			
		DESIGN			201
		CONSTRUCTION			20,001
		TOTAL FUNDING	TRN	B	2B
			TRN	E	20,200E
56.02.		IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HNL HARBOR, OAHU			
		DESIGN OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.			
		DESIGN			3,402
		TOTAL FUNDING	TRN	B	1B
			TRN	E	3,400E
			TRN	R	1R
56.03.		IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU			
		DESIGN OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.			
		DESIGN			1,002
		TOTAL FUNDING	TRN	B	1B
			TRN	E	1,000E
			TRN	R	1R
56.04.		KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS INCLUDING NEW INFRASTRUCTURE AND OTHER IMPROVEMENTS.			
		DESIGN			1,751
		CONSTRUCTION			17,501
		TOTAL FUNDING	TRN	B	2B
			TRN	E	19,250E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>TRN311 - HILO HARBOR</b>					
56.05.		DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.			
		DESIGN			201
		CONSTRUCTION			2,001
		TOTAL FUNDING	TRN	B	2B
			TRN	E	2,200E
<b>TRN331 - KAHULUI HARBOR</b>					
56.06.		KAHULUI HARBOR IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.			
		DESIGN			1,601
		CONSTRUCTION			16,001
		TOTAL FUNDING	TRN	B	2B
			TRN	E	17,600E
56.07.		MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI			
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.			
		LAND			15,001
		DESIGN			2,001
		TOTAL FUNDING	TRN	B	2B
			TRN	E	17,000E
<b>TRN361 - NAWILIWILI HARBOR</b>					
57.		IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.			
		DESIGN			501
		CONSTRUCTION			7,001
		TOTAL FUNDING	TRN	2B	B
			TRN	7,500E	E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>TRN395 - HARBORS ADMINISTRATION</b>					
58.		ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		1	1
		DESIGN		3,499	3,499
		TOTAL FUNDING	TRN	3,500 B	3,500 B
59.		COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.			
		PLANS		100	
		DESIGN			400
		TOTAL FUNDING	TRN	100 B	400 B
60.		COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		3	899
		DESIGN			1,802
		CONSTRUCTION			30,002
		TOTAL FUNDING	TRN	3 B	3 B
			TRN	E	32,700 E
61.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		500	500
		TOTAL FUNDING	TRN	500 B	500 B
62.		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		200	200
		CONSTRUCTION		1,200	1,200
		TOTAL FUNDING	TRN	1,500 B	1,500 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
63.		HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.			
		PLANS		1,500	1,500
		TOTAL FUNDING TRN		1,500 B	1,500 B
64.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		5,000	5,000
		TOTAL FUNDING TRN		5,000 E	5,000 E
65.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		2,000	2,000
		TOTAL FUNDING TRN		2,000 E	2,000 E
66.		SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		31	31
		DESIGN		61	61
		CONSTRUCTION		1,001	1,001
		TOTAL FUNDING TRN		1,090 B	1,090 B
				3 P	3 P
66.01.		IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.			
		DESIGN			1,201
		CONSTRUCTION			12,002
		TOTAL FUNDING TRN		B	2 B
				E	13,200 E
				R	1 R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
66.02.		"I HEART RADIO" AERIAL, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED COSTS FOR THE RELOCATION, IN WHOLE OR IN PART, OF THE "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD TO AN APPROPRIATE LOCATION OR LOCATIONS; PROVIDED THAT SUCH RELOCATION MAY BE DONE IN PHASES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			4,996
		EQUIPMENT			1
		TOTAL FUNDING	TRN	C	5,000C
<b>TRN333 - HANA HARBOR</b>					
67.		REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.			
		DESIGN		201	
		CONSTRUCTION		3,501	
		TOTAL FUNDING	TRN	2B	B
			TRN	3,700E	E
<b>TRN501 - OAHU HIGHWAYS</b>					
68.		CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN			1,000
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	1,500E
69.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		CONSTRUCTION		4,000	2,000
		TOTAL FUNDING	TRN	4,000E	2,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
70.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	8,000N	N
71.		FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU			
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			350
		DESIGN			1,150
		TOTAL FUNDING	TRN	E	300E
			TRN	N	1,200N
72.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			675
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	600E	85E
			TRN	2,400N	590N
73.		FREEWAY MANAGEMENT SYSTEM, OAHU			
		DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION, TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			2,500
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	8,000N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
74.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,500	13,000
		TOTAL FUNDING	TRN	1,300 E	2,600 E
			TRN	5,200 N	10,400 N
75.		INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU			
		PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		2,000	
		TOTAL FUNDING	TRN	400 E	E
			TRN	1,600 N	N
76.		INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH ST TO MIDDLE ST, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		2,000	
		CONSTRUCTION		20,000	20,000
		TOTAL FUNDING	TRN	4,400 E	4,000 E
			TRN	17,600 N	16,000 N
77.		INTERSTATE ROUTE H-1, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU.			
		CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		80,000	
		TOTAL FUNDING	TRN	40,000 E	E
			TRN	40,000 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
78.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU			
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,500	
		CONSTRUCTION			26,500
		TOTAL FUNDING	TRN	300E	3,150E
			TRN	1,200N	23,350N
79.		INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.			
		CONSTRUCTION		3,350	
		TOTAL FUNDING	TRN	3,350E	E
80.		INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.			
		DESIGN		700	
		CONSTRUCTION			5,200
		TOTAL FUNDING	TRN	700E	5,200E
81.		KAHEKILI HIGHWAY, OAHU			
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		1,000	
		DESIGN		750	
		TOTAL FUNDING	TRN	350E	E
			TRN	1,400N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
82.		KALAELOA TO HAKIMO ROAD, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAE COAST; GROUND AND SITE IMPROVEMENTS.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	TRN	3,000 E	E
83.		KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,600
		TOTAL FUNDING	TRN	E	520 E
			TRN	N	2,080 N
84.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU			
		CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,500	
		TOTAL FUNDING	TRN	1,300 E	E
			TRN	5,200 N	N
85.		KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		800	
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	160 E	2,000 E
			TRN	640 N	8,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
86.		KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		750	
		TOTAL FUNDING	TRN	150E	E
			TRN	600N	N
87.		LANIAKEA HWY, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		1,500	
		CONSTRUCTION		13,500	
		TOTAL FUNDING	TRN	15,000E	E
88.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		100	100
		DESIGN			750
		CONSTRUCTION		2,300	2,200
		TOTAL FUNDING	TRN	2,400E	3,050E
89.		OAHU BIKEWAYS, OAHU			
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			2,000
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
90.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		DESIGN			200
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000E	200E
91.		WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		750	
		CONSTRUCTION			12,000
		TOTAL FUNDING	TRN	150E	2,400E
			TRN	600N	9,600N
92.		REPAIR TO ROADS, OAHU			
		CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000C	C
92.01.		FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			20,000
		TOTAL FUNDING	TRN	E	4,000E
			TRN	N	16,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
92.02.		SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU			
		CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	E	100E
			TRN	N	400N
92.03.		KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU			
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			1,000
		CONSTRUCTION			18,000
		TOTAL FUNDING	TRN	E	3,800E
			TRN	N	15,200N
92.04.		GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	8,000N
92.05.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	E	2,000E
			TRN	N	8,000N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
92.06.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	600E
			TRN	N	2,400N
92.07.		FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			8,500
		TOTAL FUNDING	TRN	E	1,700E
			TRN	N	6,800N
92.08.		KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU			
		LAND ACQUISITION FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			750
		TOTAL FUNDING	TRN	E	150E
			TRN	N	600N
92.09.		KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU			
		DESIGN FOR REPLACEMENT OF PAUMALU STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			1,031
		TOTAL FUNDING	TRN	E	1,030E
			TRN	N	1N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
92.10.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU			
		DESIGN FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			921
		TOTAL FUNDING	TRN	E	920E
			TRN	N	1N
92.11.		FORT WEAVER ROAD, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDING A THIRD LANE AND SIDEWALK IMPROVEMENTS ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA BOULEVARD GOING BOTH WAYS.			
		PLANS			1
		LAND			1
		DESIGN			2,997
		CONSTRUCTION			30,000
		EQUIPMENT			1
		TOTAL FUNDING	TRN	E	6,600E
			TRN	N	26,400N
92.12.		KUNIA EAST BOUND ON-RAMP, OAHU			
		DESIGN FOR A KUNIA EAST BOUND ON-RAMP; EQUIPMENT AND APPURTENANCES.			
		DESIGN			2,500
		TOTAL FUNDING	TRN	C	2,500C
92.13.		PAAKEA ROAD CONDEMNATION, OAHU			
		LAND ACQUISITION OF THE LOCKED PORTION OF PAAKEA ROAD TO EXTEND THE DAILY PARALLEL ROUTE FOR THE WAIANAE COAST.			
		LAND			2,000
		TOTAL FUNDING	TRN	C	2,000C
<b>TRN511 - HAWAII HIGHWAYS</b>					
93.		4 MILE CREEK BRIDGE, HAWAII			
		CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.			
		CONSTRUCTION			13,000
		TOTAL FUNDING	TRN	E	13,000E
94.		ACCELERATION LANES FOR HWY 11, HAWAII			
		CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.			
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	E	2,000E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
95.		AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII			
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	E	600E
			TRN	N	2,400N
96.		DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		9,000	
		CONSTRUCTION		80,000	
		TOTAL FUNDING	TRN	17,800E	E
			TRN	71,200N	N
97.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			2,000
		CONSTRUCTION			1,750
		TOTAL FUNDING	TRN	E	750E
			TRN	N	3,000N
98.		HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII			
		CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	400E	E
			TRN	1,600N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
99.		HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII			
		DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			750
		CONSTRUCTION			30,750
		TOTAL FUNDING	TRN	E	6,300E
			TRN	N	25,200N
100.		HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000E	E
101.		HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,000	
		TOTAL FUNDING	TRN	1,800E	E
			TRN	7,200N	N
102.		HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON HAWAII ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			10,500
		TOTAL FUNDING	TRN	E	2,100E
			TRN	N	8,400N
103.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		LAND DESIGN			500
		TOTAL FUNDING	TRN	160E	100E
			TRN	640N	400N
104.		HIGHWAY 11, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR HIGHWAY 11, HAWAII.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING	TRN	2,000E	E
105.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII			
		LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.			
		LAND		500	
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN	500E	1,500E
106.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII			
		PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		3,750	
		LAND			2,250
		TOTAL FUNDING	TRN	750E	450E
			TRN	3,000N	1,800N
107.		KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII			
		CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			40,000
		TOTAL FUNDING	TRN	E	8,000E
			TRN	N	32,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
108.		MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII			
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
				9,000	
		TOTAL FUNDING	TRN	1,800 E	E
			TRN	7,200 N	N
109.		MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT			
				9,000	
		TOTAL FUNDING	TRN	1,800 E	E
			TRN	7,200 N	N
110.		MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
				2,500	
		TOTAL FUNDING	TRN	500 E	E
			TRN	2,000 N	N
111.		MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII			
		LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		TOTAL FUNDING	TRN	60 E	E
			TRN	240 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
112.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION			2,600
		TOTAL FUNDING	TRN	E	2,600E
112.01.		QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII			
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
112.02.		HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			750
		DESIGN			1,250
		TOTAL FUNDING	TRN	E	400E
			TRN	N	1,600N
<b>TRN531 - MAUI HIGHWAYS</b>					
113.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	2,000
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	300E	400E
			TRN	1,200N	1,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
114.		HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI			
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,000E	E
115.		HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI			
		LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		2,250	1,000
		TOTAL FUNDING	TRN	450E	200E
			TRN	1,800N	800N
116.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	2,000E	2,000E
117.		HANA HIGHWAY MITIGATION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.			
		PLANS		2,000	
		DESIGN		2,000	
		CONSTRUCTION		16,000	
		TOTAL FUNDING	TRN	20,000E	E
118.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.			
		DESIGN			200
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	E	6,200E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
119.		HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
120.		LAHAINA BYPASS ROAD, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		69,996	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	70,000 E	E
121.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI			
		DESIGN FOR MAUI DISTRICT BASEYARD/ OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.			
		DESIGN		100	
		TOTAL FUNDING	TRN	100 E	E
122.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		250	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	250 E	1,000 E
123.		PAIA BYPASS, MAUI			
		DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			3,750
		TOTAL FUNDING	TRN	E	750 E
			TRN	N	3,000 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
124.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI			
		DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.			
		DESIGN		100	
		CONSTRUCTION			500
		TOTAL FUNDING TRN		100E	500E
125.		PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		250	
		CONSTRUCTION			3,000
		TOTAL FUNDING TRN		250E	3,000E
126.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		100	200
		CONSTRUCTION		500	4,700
		TOTAL FUNDING TRN		600E	4,900E
127.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI			
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN		250	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	250E	3,000E
127.01.		HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI			
		LAND ACQUISITION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			7,500
		TOTAL FUNDING	TRN	E	1,500E
			TRN	N	6,000N
127.02.		HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI			
		LAND ACQUISITION AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.			
		LAND			100
		CONSTRUCTION			700
		TOTAL FUNDING	TRN	E	800E
127.03.		KULA HIGHWAY, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC SIGNAL AT THE INTERSECTION OF KULA HIGHWAY AND OMAOPIO ROAD.			
		PLANS			1
		LAND			1
		DESIGN			497
		CONSTRUCTION			2,000
		EQUIPMENT			1
		TOTAL FUNDING	TRN	E	2,500E
127.04.		LAHAINA BYPASS ROAD, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.			
		PLANS			1
		LAND			1
		DESIGN			4,997
		CONSTRUCTION			35,000
		EQUIPMENT			1
		TOTAL FUNDING	TRN	E	8,000E
			TRN	N	32,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
127.05.		PAIA BYPASS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS.			
		PLANS			1
		LAND			1
		DESIGN			3,997
		CONSTRUCTION			45,000
		EQUIPMENT			1
		TOTAL FUNDING	TRN	E	9,800E
			TRN	N	39,200N
<b>TRN561 - KAUAI HIGHWAYS</b>					
128.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,500
		TOTAL FUNDING	TRN	E	500E
			TRN	N	2,000N
129.		KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI			
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			600
		TOTAL FUNDING	TRN	E	120E
			TRN	N	480N
130.		KAUAI BASEYARD IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.			
		DESIGN			100
		CONSTRUCTION			600
		TOTAL FUNDING	TRN	100E	600E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
131.		KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		12,000	
		TOTAL FUNDING	TRN	2,400 E	E
			TRN	9,600 N	N
132.		KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		250	
		CONSTRUCTION		16,000	
		TOTAL FUNDING	TRN	3,250 E	E
			TRN	13,000 N	N
133.		KUHIO HIGHWAY, HANALEI BRIDGE REPAIR, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANALEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	60 E	1,200 E
			TRN	240 N	4,800 N
134.		KUHIO HIGHWAY, HANALEI VALLEY VIEWPOINT, KAUAI			
		CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANALEI VALLEY LOOKOUT ON KAUAI.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
135.		KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	8,000N	N
136.		KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION. IMP. AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		17,000	
		TOTAL FUNDING	TRN	3,400E	E
			TRN	13,600N	N
137.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI			
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			25,000
		TOTAL FUNDING	TRN	E	5,000E
			TRN	N	20,000N
138.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI			
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	1,500E
			TRN	N	6,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
139.		KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI			
		LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.			
		LAND		100	
		TOTAL FUNDING	TRN	100E	E
140.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		LAND			150
		DESIGN		250	
		TOTAL FUNDING	TRN	250E	150E
141.		KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	
		CONSTRUCTION			4,000
		TOTAL FUNDING	TRN	300E	800E
			TRN	N	3,200N
142.		NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI			
		CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING	TRN	300E	E
			TRN	1,200N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
143.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		LAND			300
		DESIGN		1,100	600
		CONSTRUCTION		2,500	1,700
		TOTAL FUNDING	TRN	3,600 E	2,600 E
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>					
144.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,000	500
		TOTAL FUNDING	TRN	600 E	300 E
			TRN	2,400 N	1,200 N
145.		ALIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.			
		CONSTRUCTION		400	
		TOTAL FUNDING	TRN	400 E	E
146.		ALIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE			
		CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.			
		CONSTRUCTION		200	
		TOTAL FUNDING	TRN	200 E	E
147.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		5,000	
		LAND			2,000
		DESIGN		3,750	6,750
		TOTAL FUNDING	TRN	1,750 E	1,750 E
			TRN	7,000 N	7,000 N
148.		HIGHWAY PLANNING, STATEWIDE			
		PLANS AND EQUIPMENT FOR FEDERAL AID & NON-FA PROGRAMS & PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		10,500	11,500
		EQUIPMENT			1,000
		TOTAL FUNDING	TRN	2,100 E	2,500 E
			TRN	8,400 N	10,000 N
149.		HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION		37,000	12,000
		TOTAL FUNDING	TRN	7,600 E	2,400 E
			TRN	30,400 N	9,600 N
150.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000B	16,000B
			TRN	8,000N	8,000N
151.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		10,650	3,000
		CONSTRUCTION		3,750	4,000
		TOTAL FUNDING	TRN	2,880E	1,400E
			TRN	11,520N	5,600N
152.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		100	200
		CONSTRUCTION		1,000	2,900
		TOTAL FUNDING	TRN	1,100E	3,100E
153.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			500
		CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN	1,400E	100E
			TRN	5,600N	400N
154.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			5,750
		CONSTRUCTION			1,250
		TOTAL FUNDING	TRN	E	1,400E
			TRN	N	5,600N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
155.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,400	
		TOTAL FUNDING	TRN	480E	E
			TRN	1,920N	N
155.01.		MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			176,500
		TOTAL FUNDING	TRN	E	35,300E
			TRN	N	141,200N
<b>D. ENVIRONMENTAL PROTECTION</b>					
<b>HTH840 - ENVIRONMENTAL MANAGEMENT</b>					
1.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,975	9,889
		TOTAL FUNDING	HTH	1,663C	1,648C
			HTH	8,312N	8,241N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
2.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		12,418	12,322
		TOTAL FUNDING	HTH	2,070C	2,054C
			HTH	10,348N	10,268N
<b>LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</b>					
3.		DIVISION OF FORESTRY AND WILDLIFE EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.			
		DESIGN		100	
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	400C	C
4.		KAWAINUI MARSH, OAHU			
		DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.			
		DESIGN		200	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	LNR	1,200C	C
4.01.		KAWAINUI MARSH, OAHU			
		DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.			
		DESIGN			680
		CONSTRUCTION			1,000
		TOTAL FUNDING	LNR	C	1,680C
4.02.		MAUNAWILI VALLEY, OAHU			
		PLANS FOR APPRAISAL AND VALUATION OF LAND PARCELS IN MAUNAWILI VALLEY.			
		PLANS			250
		TOTAL FUNDING	LNR	C	250C
4.03.		NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI			
		CONSTRUCTION FOR NENE HABITAT, INCLUDING FENCING AND EARTHWORK.			
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	C	300C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
4.04.		OAHU DOFAW BASEYARD IMPROVEMENTS, OAHU DESIGN FOR OAHU DOFAW BASEYARD IMPROVEMENTS. DESIGN				490
		TOTAL FUNDING	LNR		C	490C
4.05.		RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI EQUIPMENT FOR UPGRADE OF THREE (3) NON FUNCTIONAL RADIO REPEATERS AND DOFAW'S BASEYARD COMMUNICATIONS BASE STATION. EQUIPMENT				250
		TOTAL FUNDING	LNR		C	250C
<b>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</b>						
5.		PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA. DESIGN CONSTRUCTION EQUIPMENT				19 180 1
		TOTAL FUNDING	LNR		200C	C
5.01.		AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE, MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. EQUIPMENT				50
		TOTAL FUNDING	LNR		C	50C
5.02.		KA'ALA FOREST FENCING, OAHU PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS FOR KA'ALA FOREST, OAHU. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. PLANS LAND DESIGN CONSTRUCTION EQUIPMENT				1 1 10 70 1
		TOTAL FUNDING	LNR		C	83C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
5.03.		KAPUA FEASIBILITY STUDY, HAWAII			
		PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.			
		PLANS			100
		TOTAL FUNDING	LNR	C	100C
5.04.		WAIAWA FOREST RESERVE SOURCE-WATER PROTECTION PROJECT, OAHU			
		CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.			
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	C	500C
5.05.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE			
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		LAND			1
		DESIGN			1,997
		CONSTRUCTION			4,506
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	6,506C
<b>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</b>					
6.		KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.			
		PLANS			1
		DESIGN		148	148
		CONSTRUCTION		1,350	1,350
		EQUIPMENT		1	1
		TOTAL FUNDING	LNR	1,500C	1,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>E. HEALTH</b>					
<b>HTH211 - KAHUKU HOSPITAL</b>					
1.		LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS, AND RENOVATIONS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		163	
		CONSTRUCTION		1,485	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	1,650	C
<b>HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS</b>					
2.		LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.			
		PLANS		1	
		DESIGN		89	
		CONSTRUCTION		810	
		TOTAL FUNDING	HTH	900	C
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1,993	1,998
		CONSTRUCTION		17,957	7,610
		EQUIPMENT		1	1
		TOTAL FUNDING	HTH	19,952	9,610
4.		SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI			
		PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.			
		PLANS		50	
		DESIGN		450	
		TOTAL FUNDING	HTH	500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
4.01.		LEAHI HOSPITAL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AIR CONDITIONING SYSTEMS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			178
		CONSTRUCTION			700
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	880C
<b>HTH214 - MAUI HEALTH SYSTEM, A KFH LLC</b>					
5.		MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			
		PLANS			1
		DESIGN		500	499
		CONSTRUCTION		3,500	3,500
		EQUIPMENT		2,000	2,000
		TOTAL FUNDING	HTH	6,000C	6,000C
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
6.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.			
		DESIGN		220	
		CONSTRUCTION		201	
		TOTAL FUNDING	AGS	421C	C
<b>HTH440 - ALCOHOL AND DRUG ABUSE DIVISION</b>					
7.		HINA MAUKA, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HTH	500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>HTH710 - STATE LABORATORY SERVICES</b>					
7.01.		HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMAULEULE BUILDING.			
		DESIGN			659
		CONSTRUCTION			1
		TOTAL FUNDING	AGS	C	660C
<b>HTH907 - GENERAL ADMINISTRATION</b>					
8.		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		413	230
		CONSTRUCTION		4,000	1,500
		TOTAL FUNDING	AGS	4,413C	1,730C
9.		DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.			
		DESIGN		203	
		CONSTRUCTION		699	
		TOTAL FUNDING	AGS	902C	C
10.		DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU			
		DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.			
		DESIGN		1	
		CONSTRUCTION		2,104	
		TOTAL FUNDING	AGS	2,105C	C
11.		HAMAKUA HEALTH CENTER, INC., HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		798	
		TOTAL FUNDING	HTH	800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		150	
		CONSTRUCTION		4,350	
		TOTAL FUNDING	AGS	4,500C	C
13.		HILO MEDICAL CENTER, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		1,799	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	2,000C	C
14.		KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		198	
		TOTAL FUNDING	HTH	200C	C
15.		WAHIAWA GENERAL HOSPITAL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR PATIENT CARE FACILITIES AND EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		999	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	1,000C	C
16.		WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR A DENTAL CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		849	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	850C	C
17.		WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		923	
		TOTAL FUNDING	HTH	925C	C
17.01.		BLOOD BANK OF HAWAII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	500C
17.02.		GREGORY HOUSE PROGRAMS			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	250C
17.03.		REHABILITATION HOSPITAL OF THE PACIFIC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			346
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	350C
17.04.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	200C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>F. SOCIAL SERVICES</b>					
<b>HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)</b>					
0.05.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU			
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.			
		PLANS			100
		TOTAL FUNDING	HMS	C	100C
0.06.		HAWAII YOUTH CORRECTIONAL FACILITY, OBSERVATION & ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK.			
		DESIGN			50
		CONSTRUCTION			150
		TOTAL FUNDING	HMS	C	200C
<b>DEF112 - SERVICES TO VETERANS</b>					
1.		OAHU VETERANS COUNCIL, OAHU			
		EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT			70
		TOTAL FUNDING	DEF	70C	C
2.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU			
		CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			400
		TOTAL FUNDING	DEF	400C	C
3.		PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU			
		LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND			300
		TOTAL FUNDING	DEF	300C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
4.		WEST HAWAII VETERAN'S CENTER, HAWAII			
		PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.			
		PLANS		85	
		DESIGN		765	
		TOTAL FUNDING DEF		850C	C
4.01.		PACIFIC FLEET SUBMARINE MEMORIAL ASSOCIATION, INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			211
		EQUIPMENT			1
		TOTAL FUNDING DEF		C	215C
<b>HMS220 - RENTAL HOUSING SERVICES</b>					
5.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR, AMP 38, KAUAI FOR INFRASTRUCTURE PHASE I INFRASTRUCTURE AND SITE WORK FOR 6 WEST KAUAI PROJECTS; PUAHALA HOMES FOR SITE AND DWELLING IMPROVEMENTS, PHASE III; HALE PO'AI FOR INTERIOR AND EXTERIOR BUILDING AND SITE IMPROVEMENT; HAUIKI HOMES FOR ROCKFALL MITIGATION; INCLUDING, WITHOUT LIMITATIONS, SEWER, WATER, GAS, WALKWAY REPAIRS, SITE UTILITIES, ROCK FALL PROTECTION/RETAINING WALLS, EXTERIOR BUILDING REPAIRS, ROOF REPAIR AND/OR REPLACEMENT, SOLAR, PLUMBING UPGRADES, RELATED INTERIOR WORK ON PLUMBING FIXTURES, REPLACE UTILITIES AND INFRASTRUCTURE, CONSTRUCTION, AND PARKING LOT.			
		PLANS		1	
		LAND		1	
		DESIGN		3,532	
		CONSTRUCTION		14,140	
		EQUIPMENT		1	
		TOTAL FUNDING HMS		17,675C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
6.		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		DESIGN		249	
		CONSTRUCTION		2,250	
		EQUIPMENT		1	
		TOTAL FUNDING	HMS	2,500C	C
6.01.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, MODERNIZATION OF ELEVATORS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.			
		PLANS			1
		DESIGN			2,998
		CONSTRUCTION			18,500
		EQUIPMENT			1
		TOTAL FUNDING	HMS	C	21,500C
6.02.		MAYOR WRIGHT HOMES ON-SITE INFRASTRUCTURE IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR WRIGHT HOMES, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PREDEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS.			
		PLANS			1
		LAND			1
		DESIGN			497
		CONSTRUCTION			4,000
		EQUIPMENT			1
		TOTAL FUNDING	HMS	C	4,500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
<b>HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION</b>						
7.		LA'A KEA FOUNDATION, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		298		
		TOTAL FUNDING	HMS	300		C
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>						
8.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.				
		PLANS		1		
		DESIGN		49		
		CONSTRUCTION		450		
		TOTAL FUNDING	HHL	500		C
9.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.				
		PLANS		1		
		DESIGN		299		
		CONSTRUCTION		1,200		
		TOTAL FUNDING	HHL	1,500		C
10.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.				
		PLANS		1		
		DESIGN		199		
		CONSTRUCTION		800		
		TOTAL FUNDING	HHL	1,000		C
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF- SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA- WAIOHULL.				
		DESIGN		200		
		CONSTRUCTION		1,800		
		TOTAL FUNDING	HHL	2,000		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.			
		DESIGN			140
		CONSTRUCTION			1,260
		TOTAL FUNDING	HHL	C	1,400C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.			
		DESIGN		800	
		CONSTRUCTION		200	
		TOTAL FUNDING	HHL	1,000C	C
14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.			
		DESIGN		150	
		CONSTRUCTION		1,350	
		TOTAL FUNDING	HHL	1,500C	C
15.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.			
		DESIGN			150
		CONSTRUCTION			1,350
		TOTAL FUNDING	HHL	C	1,500C
16.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.			
		PLANS		1	
		LAND		1	
		DESIGN		1,377	
		CONSTRUCTION		5,520	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	6,900C	C
17.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.			
		PLANS		1	
		DESIGN		159	
		CONSTRUCTION		640	
		TOTAL FUNDING	HHL	800C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
18.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.			
		PLANS		1	
		DESIGN		259	
		CONSTRUCTION		1,040	
		TOTAL FUNDING	HHL	1,300C	C
19.		KAILAPA COMMUNITY ASSOCIATION, HAWAII CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HHL	500C	C
20.		LA'I'OPUA 2020, HAWAII CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HHL	500C	C
21.		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1,499	1,499
		CONSTRUCTION		13,500	13,500
		TOTAL FUNDING	HHL	15,000N	15,000N
22.		PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI. PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.			
		PLANS		1	
		DESIGN		3,499	
		CONSTRUCTION		14,000	
		TOTAL FUNDING	HHL	17,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
23.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.			
		DESIGN		120	
		CONSTRUCTION		1,080	
		TOTAL FUNDING HHL		1,200C	C
24.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING HHL		1,000C	C
25.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.			
		DESIGN		580	
		CONSTRUCTION		2,320	
		TOTAL FUNDING HHL		2,900C	C
26.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING HHL		500C	C
27.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		1,800	
		TOTAL FUNDING HHL		2,000C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
28.		WAIANAE COAST SECOND ACCESS ROAD, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/ CONGESTION RELIEF.			
		PLANS		1	
		LAND		1	
		DESIGN		597	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING	HHL	3,000	C
29.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI			
		CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HHL	500	C
29.01.		KAMAKOU CHARTER SCHOOL ROAD, OAHU			
		DESIGN AND CONSTRUCTION FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS AND EQUIPMENT FOR KE KULA O KAMAKAU CHARTER SCHOOL.			
		DESIGN			5
		CONSTRUCTION			45
		TOTAL FUNDING	HHL		50
				C	
29.02.		KEOKEA-WAIOHULI DEVELOPMENT, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE 2 SITE IMPROVEMENTS (76 LOTS); EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			477
		CONSTRUCTION			5,000
		EQUIPMENT			1
		TOTAL FUNDING	HHL		5,480
				C	
29.03.		KULA RESIDENCE LOTS, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			197
		CONSTRUCTION			1,000
		EQUIPMENT			1
		TOTAL FUNDING	HHL		1,200
				C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
29.04.		LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.			
		PLANS			1
		DESIGN			498
		CONSTRUCTION			2,500
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	3,000C
29.05.		MOLOKAI VETERANS CENTER, MOLOKAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PARKING LOT PORTABLE FACILITY AND INSTALLATION OF SEPTIC TANK AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES IN HOOLEHUA TO PROVIDE SERVICES TO VETERANS AND HOMESTEAD RESIDENTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		DESIGN			998
		CONSTRUCTION			3,000
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	4,000C
29.06.		WAIANAE COAST PARALLEL ROUTE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARALLEL ROUTE FOR THE WAIANAE COAST, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/ CONGESTION RELIEF.			
		PLANS			1
		LAND			1
		DESIGN			497
		CONSTRUCTION			1,500
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	2,000C
29.07.		KAILAPA COMMUNITY ASSOCIATION			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			596
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
29.08.		LAI'I'OPUA 2020			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	450 C
29.09.		WAIHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	HHL	C	450 C

HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD

29.10.		WAIKIKI COMMUNITY CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			296
		EQUIPMENT			1
		TOTAL FUNDING	HTH	C	300 C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.		AIEA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW BUILDING, AND RENOVATION AND EXPANSION FOR A GIRLS' ATHLETIC LOCKER ROOM, WEIGHT TRAINING FACILITY, AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			390
		DESIGN			3,510
		TOTAL FUNDING	EDN		3,900 C
2.		AIEA INTERMEDIATE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		CONSTRUCTION		495	
		EQUIPMENT		55	
		TOTAL FUNDING	EDN	550C	C
3.		AINA HAINA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT COMPLIANT RESTROOMS FOR PUBLIC MEETING ATTENDEES.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	500C	C
4.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	EDN	1,000C	C
5.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU			
		PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE-STANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		35	
		DESIGN		315	
		TOTAL FUNDING	EDN	350C	C
6.		AUGUST AHRENS ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		224	
		CONSTRUCTION		1,792	
		EQUIPMENT		224	
		TOTAL FUNDING	EDN	2,240C	C
7.		CAMPBELL HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		5,399	
		CONSTRUCTION		21,600	
		TOTAL FUNDING	EDN	27,000C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
8.		EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		77,000	
		TOTAL FUNDING EDN		77,000C	C
9.		FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		398	
		CONSTRUCTION		1,600	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		2,000C	C
10.		FERN ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		89	
		CONSTRUCTION		360	
		TOTAL FUNDING EDN		450C	C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU			
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/ CLASSROOM BUILDING FOR A MULTI- PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		350	
		TOTAL FUNDING EDN		350C	C
12.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		49	
		CONSTRUCTION		450	
		TOTAL FUNDING EDN		500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
13.		HE'EIA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		121	
		CONSTRUCTION		1,098	
		TOTAL FUNDING	EDN	1,220	C
14.		HILO HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		125	
		DESIGN		1,125	
		TOTAL FUNDING	EDN	1,250	C
15.		HILO HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		240	
		DESIGN		2,160	
		TOTAL FUNDING	EDN	2,400	C
16.		HILO INTERMEDIATE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		95	
		CONSTRUCTION		855	
		TOTAL FUNDING	EDN	950	C
17.		HOKULANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		198	
		CONSTRUCTION		800	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	1,000	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
18.		HONOKAA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		1,200	
		TOTAL FUNDING	EDN	1,500	C
19.		KAHALU'U ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		89	
		CONSTRUCTION		810	
		TOTAL FUNDING	EDN	900	C
20.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		99	
		CONSTRUCTION		900	
		TOTAL FUNDING	EDN	1,000	C
21.		KAHULUI ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		70	
		DESIGN		630	
		TOTAL FUNDING	EDN	700	C
22.		KAILUA HIGH SCHOOL, OAHU			
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	
		TOTAL FUNDING	EDN	1,000	C
23.		KAILUA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		DESIGN		99	
		CONSTRUCTION		400	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	500C	C
24.		KAIMUKI HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		450	
		TOTAL FUNDING	EDN	500C	C
25.		KAIMUKI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	EDN	500C	C
26.		KALAMA INTERMEDIATE SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS OR EXPANSION OF THE MUSIC BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	1
		DESIGN		320	1
		CONSTRUCTION			7,998
		TOTAL FUNDING	EDN	400C	8,000C
27.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A PORTABLE CLASSROOM WITH FIRE LANE AND HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		79	
		CONSTRUCTION		720	
		TOTAL FUNDING	EDN	800C	C
28.		KAPAA HIGH SCHOOL, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		47	
		CONSTRUCTION		450	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	500C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
29.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		47	
		CONSTRUCTION		432	
		TOTAL FUNDING EDN		480C	C
30.		KAUAI HIGH SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		19	19
		CONSTRUCTION		180	180
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		200C	200C
31.		KE KULA O EHUNUIKAIMALINO, HAWAII			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		18	
		CONSTRUCTION		168	
		TOTAL FUNDING EDN		186C	C
32.		KEALAKEHE HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		649	
		TOTAL FUNDING EDN		650C	C
33.		KIHEI HIGH SCHOOL, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		6,298	
		CONSTRUCTION		56,700	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		63,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
34.		KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		14	
		CONSTRUCTION		135	
		TOTAL FUNDING	EDN	150C	C
35.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW GIRLS' SOFTBALL BATTING CAGE INCLUDING STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		149	
		CONSTRUCTION		1,200	
		TOTAL FUNDING	EDN	1,350C	C
36.		KOHALA HIGH SCHOOL, HAWAII			
		PLANS AND DESIGN FOR THE KOHALA HIGH SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	
		DESIGN		800	
		TOTAL FUNDING	EDN	1,000C	C
37.		KOHALA MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		699	
		CONSTRUCTION			2,900
		TOTAL FUNDING	EDN	700C	2,900C
38.		KONAWAENA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		13	
		CONSTRUCTION		135	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	150C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
39.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		22	
		CONSTRUCTION		207	
		TOTAL FUNDING	EDN	230C	C
40.		KUHIO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		19	
		CONSTRUCTION		180	
		TOTAL FUNDING	EDN	200C	C
41.		KULA ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION			2,500
		TOTAL FUNDING	EDN	500C	2,500C
42.		LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		142	
		CONSTRUCTION		1,291	
		TOTAL FUNDING	EDN	1,434C	C
43.		LUMP SUM CIP - CONDITION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		17,998	10,898
		CONSTRUCTION		72,000	43,600
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	90,000C	54,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
44.		LUMP SUM CIP - EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		6,587	1,997
		CONSTRUCTION		26,360	8,000
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		32,950 C	10,000 C
45.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		6,587	3,397
		CONSTRUCTION		26,360	13,600
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		32,950 C	17,000 C
46.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		19	
		CONSTRUCTION		180	
		TOTAL FUNDING EDN		200 C	C
47.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		200	
		TOTAL FUNDING EDN		200 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
48.		MAEMAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		299	1
		CONSTRUCTION			4,298
		TOTAL FUNDING EDN		300 C	4,300 C
49.		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		198	
		CONSTRUCTION		1	
		TOTAL FUNDING EDN		200 C	C
50.		MANANA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		600	
		CONSTRUCTION			2,400
		TOTAL FUNDING EDN		600 C	2,400 C
51.		MAUI HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF GYM FLOOR, BAND CHOIR (BLDG J) EXPANSION AND RENOVATION, NEW WEIGHT TRAINING/ WRESTLING BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		800	
		TOTAL FUNDING EDN		1,000 C	C
52.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI			
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		720	
		TOTAL FUNDING EDN		800 C	C
53.		MILILANI HIGH SCHOOL, OAHU			
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		2,000	1
		TOTAL FUNDING	EDN	2,000 C	C
			EDN	R	1R
54.		MILILANI HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		70	
		DESIGN		280	
		TOTAL FUNDING	EDN	350 C	C
55.		MILILANI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		11,500	
		TOTAL FUNDING	EDN	11,500 C	C
56.		MOANALUA HIGH SCHOOL, OAHU			
		CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	EDN	15,000 C	C
57.		MOMILANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		499	
		CONSTRUCTION			2,000
		TOTAL FUNDING	EDN	500 C	2,000 C
58.		NAALEHU ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		120	
		CONSTRUCTION		1,080	
		TOTAL FUNDING	EDN	1,200 C	C
59.		NIMITZ ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN		9	
		CONSTRUCTION		86	
		TOTAL FUNDING	EDN	95C	C
60.		NIMITZ ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		26	
		CONSTRUCTION		238	
		TOTAL FUNDING	EDN	264C	C
61.		NOELANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MULTI-PURPOSE/ LIBRARY BUILDING INCLUDING THE RELOCATION/RENOVATION/REPLACEMENT OF PORTABLE BUILDINGS AND ENCLOSED PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,197	1,497
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	1,200C	1,500C
62.		OLOMANA SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		13	
		CONSTRUCTION		126	
		TOTAL FUNDING	EDN	140C	C
63.		PAAUILO ELEMENTARY SCHOOL, HAWAII			
		PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		320	
		TOTAL FUNDING	EDN	400C	C
64.		PAHOA ELEMENTARY SCHOOL, HAWAII			
		PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		500	
		TOTAL FUNDING	EDN	500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
65.		PALISADES ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		359	
		CONSTRUCTION		1,440	
		TOTAL FUNDING	EDN	1,800C	C
66.		PEARL CITY HIGH SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		399	
		CONSTRUCTION			1,600
		TOTAL FUNDING	EDN	400C	1,600C
67.		POHUKAINA ELEMENTARY SCHOOL, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1,997	1,997
		CONSTRUCTION		8,000	8,000
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	10,000C	10,000C
68.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU			
		CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		250	
		TOTAL FUNDING	EDN	250C	C
69.		PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	323
		CONSTRUCTION		1,350	2,907
		TOTAL FUNDING	EDN	1,500C	3,230C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
70.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		499	
		CONSTRUCTION		1	
		TOTAL FUNDING EDN		500C	C
71.		PUOHALA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		39	
		CONSTRUCTION		360	
		TOTAL FUNDING EDN		400C	C
72.		PUUHALE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A PAVED PARKING LOT ON AN EXISTING GRAVEL LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		29	
		CONSTRUCTION		270	
		TOTAL FUNDING EDN		300C	C
73.		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	
		CONSTRUCTION		2,000	
		EQUIPMENT		250	
		TOTAL FUNDING EDN		2,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,497	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		2,500	C
75.		ROOSEVELT HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		2,499	
		TOTAL FUNDING EDN		2,500	C
76.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		720	
		TOTAL FUNDING EDN		800	C
77.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU			
		DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		300	
		TOTAL FUNDING EDN		300	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
78.		WAIAKEAWAENA ELEMENTARY, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND/OR EXPAND AND/OR BUILD NEW CAFETERIA AND ADMINISTRATION BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		498	
		CONSTRUCTION		2,000	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	2,500 C	C
79.		WAIANAE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		175	
		CONSTRUCTION		1,575	
		TOTAL FUNDING	EDN	1,750 C	C
80.		WAIANAE HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		63	
		CONSTRUCTION		585	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	650 C	C
81.		WAIHEE ELEMENTARY SCHOOL, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		LAND		1	
		DESIGN		1,230	
		CONSTRUCTION		11,103	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	12,336 C	C
82.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A SIX-CLASSROOM BUILDING TO ACCOMMODATE THE GROWING STUDENT BODY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		DESIGN			139
		CONSTRUCTION			1,260
		TOTAL FUNDING	EDN	C	1,400
83.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES FOR SCHOOL ELECTRICAL SYSTEM AND REPLACE CURTAINS FOR STAGE IN CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			79
		CONSTRUCTION			734
		EQUIPMENT			1
		TOTAL FUNDING	EDN	815	C
84.		WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR CAFETERIA AND KITCHEN RENOVATION, EXPANSION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			275
		TOTAL FUNDING	EDN	275	C
85.		WAIPAHU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			14,999
		TOTAL FUNDING	EDN	15,000	1
					C
86.		WAIPAHU INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			60
		DESIGN			540
		TOTAL FUNDING	EDN	600	C
87.		WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU			
		PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			20
		DESIGN			180
		TOTAL FUNDING	EDN	200	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
87.01.		AIEA HIGH SCHOOL, OAHU			
		DESIGN FOR A NEW BUILDING AND RENOVATION/EXPANSION FOR P.E. AND ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1,598
		CONSTRUCTION			1
		TOTAL FUNDING	EDN	C	1,600 C
87.02.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			400
		CONSTRUCTION			1,600
		TOTAL FUNDING	EDN	C	2,000 C
87.03.		ALIAMANU ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION OF TRAFFIC FLOW AND PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			400
		CONSTRUCTION			1,600
		TOTAL FUNDING	EDN	C	2,000 C
87.04.		ALIAMANU MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A ROOF AND COVERING FOR AN OPEN COURTYARD SURROUNDING THE E BUILDING ON ITS CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	EDN	C	1,500 C
87.05.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY AND SHELTER FOR THE LOWER DRIVEWAY ON WAIPAHU STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			245
		CONSTRUCTION			980
		TOTAL FUNDING	EDN	C	1,225 C
87.06.		BALDWIN HIGH SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION TO REROOF BUILDING C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN			640
		CONSTRUCTION			2,560
		TOTAL FUNDING	EDN	C	3,200C
87.07.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR AUWAI DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		TOTAL FUNDING	EDN	C	200C
87.08.		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN FOR A NEW ATHLETICS COMPLEX INCLUDING RESTROOMS, A GIRLS LOCKER ROOM, AND A NEW SYNTHETIC TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1,000
		TOTAL FUNDING	EDN	C	1,000C
87.09.		CASTLE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO WIDEN THE FRONT ENTRANCE DRIVEWAY AND SECURITY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	C	650C
87.10.		CASTLE HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF FOUR LARGE FANS IN GYMNASIUM FOR THE PURPOSE OF HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			18
		CONSTRUCTION			150
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	170C
87.11.		CHIEFESS KAMAKAHELEI MIDDLE SCHOOL			
		CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF CKMS LIBRARY TO TRANSFORM IT INTO A 21ST CENTURY MEDIA CENTER BY CREATING STUDENT COLLABORATIVE SPACES.			
		CONSTRUCTION			300
		EQUIPMENT			200
		TOTAL FUNDING	EDN	C	500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.12.		EAST KAPOLEI ELEMENTARY SCHOOL, OAHU			
		DESIGN OF A NEW EAST KAPOLEI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			1,000
		TOTAL FUNDING	EDN	C	1,000C
87.13.		EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR PHASE TWO OF A NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			13,000
		TOTAL FUNDING	EDN	C	13,000C
87.14.		HAAHEO ELEMENTARY SCHOOL, HAWAII			
		DESIGN FOR A MULTI PURPOSE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			2,400
		TOTAL FUNDING	EDN	C	2,400C
87.15.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, LAND ACQUISITION, AND DESIGN FOR SCHOOL EXPANSION TO ADDRESS THE GROWING SCHOOL POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		LAND			600
		DESIGN			100
		TOTAL FUNDING	EDN	C	800C
87.16.		HANA HIGH AND ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION TO INSTALL FLAGPOLE.			
		DESIGN			1
		CONSTRUCTION			19
		TOTAL FUNDING	EDN	C	20C
87.17.		HAUULA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL SUN SHADES FROM THE CAFETERIA TO THE MAIN OFFICE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			49
		CONSTRUCTION			100
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	150C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.18.		HEEIA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECURITY GATE FOR BUILDING E; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			399
		CONSTRUCTION			800
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,200C
87.19.		HEEIA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECURITY FENCING AROUND THE ENTIRE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			199
		CONSTRUCTION			300
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	500C
87.20.		HELEMANO ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR NEW ADMINISTRATION BUILDING AND LIBRARY.			
		PLANS			500
		DESIGN			1,000
		TOTAL FUNDING	EDN	C	1,500C
87.21.		HENRY J. KAISER HIGH SCHOOL, GATHERING PLACE, OAHU			
		DESIGN FOR A MULTIPURPOSE GATHERING PLACE; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			404
		TOTAL FUNDING	EDN	C	404C
87.22.		IAO SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION, CONSTRUCTION, REFURBISHMENT, AND RENOVATIONS FOR SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			150
		EQUIPMENT			49
		TOTAL FUNDING	EDN	C	200C
87.23.		ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			1,160
		CONSTRUCTION			4,640
		TOTAL FUNDING	EDN	C	5,800C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.24.		KAHALA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			24
		CONSTRUCTION			300
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	325 C
87.25.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS DRAINAGE PROBLEMS AT NEW TRACK AND FIELD SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			249
		CONSTRUCTION			1,250
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,500 C
87.26.		KAILUA INTERMEDIATE SCHOOL, STREAM ACADEMY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR BUILDING F - STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			349
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	350 C
87.27.		KAIMUKI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESURFACING THE CAFETERIA PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	C	1,000 C
87.28.		KALAKAUA MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPAIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		DESIGN			250
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	C	750 C
87.29.		KALAMA INTERMEDIATE SCHOOL, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			299
		CONSTRUCTION			3,800
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	4,100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.30.		KALANI HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR TRACK AND FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		PLANS			50
		DESIGN			500
		TOTAL FUNDING EDN		C	550C
87.31.		KALANIANAOLE ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS.			
		PLANS			1
		DESIGN			299
		CONSTRUCTION			1,700
		TOTAL FUNDING EDN		C	2,000C
87.32.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR THE RENOVATION AND EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			650
		TOTAL FUNDING EDN		C	650C
87.33.		KALIHI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPAIR AND/OR REPLACE BASKETBALL POLES AND RESURFACE VOLLEYBALL/ BASKETBALL COURT.			
		DESIGN			50
		CONSTRUCTION			250
		TOTAL FUNDING EDN		C	300C
87.34.		KALIHI UKA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			2,500
		TOTAL FUNDING EDN		C	3,000C
87.35.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO BUILD A UTILITY CENTER WHERE CURRENT COURTS ARE. BUILDING SHOULD HAVE BASKETBALL COURT AND BATHROOMS ON LOWER FLOOR, ALONG WITH EQUIPMENT FOR MEETINGS. UPPER FLOOR SHOULD HAVE CLASSROOM, CARDIO ROOM, AND EQUIPMENT ROOM. A COVERED WALKWAY FROM EXISTING SCHOOL STRUCTURES IS NEEDED.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		LAND			1
		DESIGN			57
		CONSTRUCTION			700
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	760C
87.36.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN TO INCREASE THE CAFETERIA CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			300
		TOTAL FUNDING	EDN	C	300C
87.37.		KAPAA ELEMENTARY SCHOOL, KAUAI			
		DESIGN FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			2,500
		TOTAL FUNDING	EDN	C	2,500C
87.38.		KAPAA HIGH SCHOOL, KAUAI			
		KAPAA HIGH SCHOOL AGRICULTURAL LEARNING CENTER.			
		PLANS			1
		LAND			1
		DESIGN			47
		CONSTRUCTION			450
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	500C
87.39.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			3,700
		TOTAL FUNDING	EDN	C	3,700C
87.40.		KEAAU MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESURFACE THE PARKING LOT AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			800
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
87.41.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY FROM THE CAFETERIA TO THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	C	1,000 C
87.42.		KIHEI HIGH SCHOOL, MAUI			
		CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			40,000
		TOTAL FUNDING	EDN	C	40,000 C
87.43.		KONAWAENA HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION TO RENOVATE RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			400
		CONSTRUCTION			1,600
		TOTAL FUNDING	EDN	C	2,000 C
87.44.		KUHIO ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO ADDRESS EROSION AND SAFETY ISSUES ALONG KAHOALOHA STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			600
		TOTAL FUNDING	EDN	C	800 C
87.45.		KUHIO ELEMENTARY SCHOOL, OAHU			
		DESIGN OF BUILDING B AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			150
		TOTAL FUNDING	EDN	C	150 C
87.46.		LEILEHUA HIGH SCHOOL, OAHU			
		CONSTRUCTION TO RENOVATE TWO RELOCATED PORTABLES FOR THE INTENSIVE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			1,500
		TOTAL FUNDING	EDN	C	1,500 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
87.47.		LOKELANI INTERMEDIATE SCHOOL, MAUI			
		DESIGN OF A LIBRARY AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1,200
		TOTAL FUNDING EDN		C	1,200C
87.48.		LUMP SUM CIP - EQUIPMENT, STATEWIDE			
		EQUIPMENT FOR FURNISHING NEWLY CONSTRUCTED CIP PROJECTS ON VARIOUS SCHOOL CAMPUSES.			
		EQUIPMENT			3,000
		TOTAL FUNDING EDN		C	3,000C
87.49.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PROGRAM SUPPORT INCLUDING GENDER EQUITY FOR ATHLETIC FACILITIES, NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			9,996
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	10,000C
87.50.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.			
		PLANS			999
		LAND			1,000
		DESIGN			1,000
		CONSTRUCTION			17,000
		EQUIPMENT			1
		TOTAL FUNDING EDN		C	20,000C
87.51.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW BELL AND EMERGENCY WARNING SYSTEM AND REPLACEMENT OF OUTSIDE HORNS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		DESIGN			48
		CONSTRUCTION			150
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	200C
87.52.		LUNALILO ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHILLED WATER FOUNTAINS WITH BOTTLE FILLERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			98
		CONSTRUCTION			300
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	400C
87.53.		MAKAHA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS GROUND STABILIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			190
		CONSTRUCTION			300
		TOTAL FUNDING	EDN	C	490C
87.54.		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION OF A PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			400
		TOTAL FUNDING	EDN	C	600C
87.55.		MANANA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXTEND THE FIRE LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			2,000
		TOTAL FUNDING	EDN	C	2,200C
87.56.		MAUI HIGH SCHOOL, MAUI			
		CONSTRUCTION FOR WEIGHT TRAINING/ WRESTLING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			2,800
		TOTAL FUNDING	EDN	C	2,800C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.57.		MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION OF A NEW STEM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			3,000
		CONSTRUCTION			9,000
		TOTAL FUNDING	EDN	C	12,000 C
87.58.		MCKINLEY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE BELL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			99
		CONSTRUCTION			300
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	400 C
87.59.		MILILANI HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ATHLETIC ROOMS AND FACILITIES FOR FEMALE ATHLETES.			
		DESIGN			1,000
		CONSTRUCTION			3,500
		EQUIPMENT			500
		TOTAL FUNDING	EDN	C	5,000 C
87.60.		MILILANI IKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A NEW BELL AND PA SYSTEM INCLUDING EXTERNAL SPEAKERS FOR THE OVAL AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			24
		CONSTRUCTION			300
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	325 C
87.61.		MILILANI MAUKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			400
		CONSTRUCTION			2,800
		TOTAL FUNDING	EDN	C	3,200 C
87.62.		MILILANI UKA ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A PORTABLE RESTROOM FOR GRADE ONE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			500
		DESIGN			1,000
		TOTAL FUNDING	EDN	C	1,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
87.63.		MOKAPU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			6,000
		TOTAL FUNDING	EDN	C	1,200 C
			EDN	N	4,800 N
87.64.		MOMILANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO EXTEND THE CONCRETE SIDEWALKS SURROUNDING THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	C	550 C
87.65.		NAALEHU ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION TO REPAVE SECTIONS OF THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			175
		CONSTRUCTION			400
		TOTAL FUNDING	EDN	C	575 C
87.66.		NIU VALLEY MIDDLE SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR WORLD LANGUAGES CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			3,499
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	3,500 C
87.67.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR BUILDINGS C, G, AND UPPER PORTABLE UNITS FOR THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			58
		CONSTRUCTION			700
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	760 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.68.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO THE UPPER PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			800
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,000 C
87.69.		PAIA ELEMENTARY SCHOOL, MAUI			
		DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			2,000
		TOTAL FUNDING	EDN	C	2,000 C
87.70.		PEARL CITY HIGH SCHOOL BASEBALL COMPLEX, OAHU			
		PLANS , DESIGN, AND CONSTRUCTION FOR A BASEBALL COMPLEX IN PEARL CITY.			
		PLANS			1
		DESIGN			499
		CONSTRUCTION			2,500
		TOTAL FUNDING	EDN	C	3,000 C
87.71.		PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			2,800
		TOTAL FUNDING	EDN	C	3,300 C
87.72.		PUKALANI ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION AND ADA RAMP FOR THE COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			200
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	C	1,000 C
87.73.		RADFORD HIGH SCHOOL, OAHU			
		DESIGN FOR AN IRRIGATION SYSTEM AND REGRADING OF PRACTICE FIELDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			410
		TOTAL FUNDING	EDN	C	410 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
87.74.		ROOSEVELT HIGH SCHOOL MUSIC BUILDING, OAHU			
		PLANS FOR A NEW MUSIC FACILITIES AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS.			
		PLANS			250
		TOTAL FUNDING	EDN	C	250C
87.75.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF INTERIOR WALLS IN BUILDING E-3 TO FORM 4 INDIVIDUAL CLASSROOMS INCLUDING CENTRAL AIR CONDITIONING, ELECTRICAL UPGRADES, CLASSROOM EQUIPMENT, AND VIDEO AND DATA CONNECTIVITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		DESIGN			700
		CONSTRUCTION			3,000
		TOTAL FUNDING	EDN	C	3,700C
87.76.		WAIANAE HIGH SCHOOL, OAHU			
		DESIGN TO INSTALL A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			750
		TOTAL FUNDING	EDN	C	750C
87.77.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI			
		DESIGN AND CONSTRUCTION FOR BUILDING R, AIR CONDITIONING AND PHOTOVOLTAIC PANELS/BATTERY STORAGE WALL FOR MAKERSPACE PROJECT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	C	110C
87.78.		WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DROP-OFF AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	EDN	C	1,500C
87.79.		WAIMEA ELEMENTARY SCHOOL, HAWAII			
		LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY.			
		LAND			1,600
		TOTAL FUNDING	EDN	C	1,600C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
87.80.		WAIMEA HIGH SCHOOL LIBRARY RENOVATION, TECHNOLOGY, MULTI-MEDIA AND MULTI-PURPOSE LIBRARY FACILITY UPGRADE, KAUAI			
		CONSTRUCTION AND EQUIPMENT WAIMEA HIGH SCHOOL LIBRARY RENOVATION, TECHNOLOGY, MULTI-MEDIA AND MULTI-PURPOSE LIBRARY FACILITY UPGRADE.			
		CONSTRUCTION			499
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	500 C
87.81.		WAIMEA HIGH SCHOOL, NEW GYMNASIUM AND SPORTS FACILITIES PLANS, DESIGN AND IMPROVEMENTS.			
		PLANS AND DESIGN FOR A NEW GYMNASIUM AND SPORTS FACILITIES IMPROVEMENTS			
		PLANS			500
		DESIGN			1,500
		TOTAL FUNDING	EDN	C	2,000 C
87.82.		WAIPAHAU HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			2,998
		CONSTRUCTION			17,500
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	20,500 C
87.83.		WILCOX ELEMENTARY SCHOOL, KAUAI			
		DESIGN FOR A COVERED DROP OFF AREA AND PARKING AREA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			250
		TOTAL FUNDING	EDN	C	250 C
87.84.		WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL WALKWAY TO JOIN BUILDINGS D AND G AT JARRETT MIDDLE SCHOOL.			
		DESIGN			100
		CONSTRUCTION			200
		TOTAL FUNDING	EDN	C	300 C
87.85.		WAIAMUA ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR A RETAINING WALL TO PREVENT RUNOFF ONTO SIDEWALKS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		DESIGN			2,200
		TOTAL FUNDING	EDN	C	2,200 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>EDN400 - SCHOOL SUPPORT</b>					
88.		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		4,349	
		TOTAL FUNDING	EDN	4,349 A	A
<b>EDN600 - CHARTER SCHOOLS</b>					
89.		HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PERMANENT WASTEWATER SYSTEM, AN ADDITIONAL FIRE HYDRANT, AND UTILITY AND INFRASTRUCTURE UPGRADES INCLUDING ELECTRICAL SERVICES, OUTDOOR SITE LIGHTING, AND WATER DISTRIBUTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		53	
		CONSTRUCTION		495	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	550 C	C
89.01.		KAOHAO SCHOOL, OAHUKAOHAO SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW MULTIPURPOSE CAFETORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			1,000
		TOTAL FUNDING	EDN	C	1,500 C
<b>EDN407 - PUBLIC LIBRARIES</b>					
90.		HAWAII STATE LIBRARY, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE ROOF DRAIN LINER ON STATE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		60	
		CONSTRUCTION		105	
		TOTAL FUNDING	AGS	165 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
91.		HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	1
		DESIGN		2,500	998
		CONSTRUCTION		2,999	2,500
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	6,500 C	3,500 C
92.		LILIHA LIBRARY, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		498	
		CONSTRUCTION		1	
		TOTAL FUNDING	AGS	500 C	C
92.01.		KAHULUI LIBRARY, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, INSTALLATION, AND DEVELOPMENT OF ROOF AND CEILING; PROJECT TO INCLUDE LIGHTING UPGRADE; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			500
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	700 C
92.02.		KEAAU AND MOUNTAIN VIEW PUBLIC LIBRARY, HAWAII PLANS FOR A NEW LIBRARY IN KEAAU AND MOUNTAIN VIEW HAWAII.			
		PLANS			300
		TOTAL FUNDING	AGS	C	300 C
92.03.		MAKIKI PUBLIC LIBRARY, OAHU PLANS AND DESIGN FOR PHASE I RENOVATION OF THE EXISTING BUILDING FOR A NEW PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			500
		DESIGN			3,000
		TOTAL FUNDING	EDN	C	3,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
92.04.		WAHIAWA LIBRARY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE WINDOWS WITH AWNING TINT, AIR CONDITIONING, REPLACE 8 AIR HANDING UNITS, AND REPLACE CHILLER, ELECTRICAL UPGRADE, REPLACE ROOF, AND FIRE ALARM UPDATE.			
		PLANS			1
		DESIGN			298
		CONSTRUCTION			1,500
		EQUIPMENT			1
		TOTAL FUNDING	EDN	C	1,800C
92.05.		WAIKOLOA LIBRARY, HAWAII			
		LAND ACQUISITION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND			1,900
		TOTAL FUNDING	EDN	C	1,900C
<b>DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</b>					
93.		YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.			
		DESIGN			220
		CONSTRUCTION			580
		TOTAL FUNDING	DEF		800C
					C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>					
94.		LYON ARBORETUM, OAHU			
		CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND ROAD AT LYON ARBORETUM.			
		CONSTRUCTION			600
		TOTAL FUNDING	UOH		600C
					C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
94.01.		RENOVATE SINCLAIR LIBRARY			
		DESIGN FOR IMPROVEMENTS TO THE SINCLAIR LIBRARY ON THE MANOA CAMPUS. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS AND GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE THIS FACILITY.			
		DESIGN			700
		TOTAL FUNDING UOH		C	700C
UOH210 - UNIVERSITY OF HAWAII, HILO					
95.		UNIVERSITY OF HAWAII AT HILO, HALE ALAHONUA AIR CONDITIONING IMPROVEMENTS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO HALE ALAHONUA ENERGY EFFICIENT AIR CONDITIONING IMPROVEMENTS.			
		PLANS		1	
		DESIGN		598	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		3,000C	C
95.01.		UNIVERSITY OF HAWAII AT HILO, HAWAII			
		PLANS AND DESIGN FOR PHASE II AND PHASE III OF THE HALEOLELO COMPLEX FOR KA HAKA ULA O KEELIKOOLANI COLLEGE OF HAWAIIAN LANGUAGE.			
		PLANS			100
		DESIGN			400
		TOTAL FUNDING UOH		C	500C
95.02.		UNIVERSITY OF HAWAII AT HILO, HALE ALAHONUA AIR CONDITIONING IMPROVEMENTS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO HALE ALAHONUA ENERGY EFFICIENT AIR CONDITIONING IMPROVEMENTS.			
		PLANS			1
		LAND			1
		DESIGN			497
		CONSTRUCTION			2,500
		EQUIPMENT			1
		TOTAL FUNDING UOH		C	3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>					
96.		UNIVERSITY OF HAWAII WEST OAHU, CAMPUS-WIDE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR RENOVATION OF THE MAINTENANCE BUILDING.			
		PLANS		1	
		LAND		1	
		DESIGN		497	
		CONSTRUCTION		2,000	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,500	C
97.		UNIVERSITY OF HAWAII WEST OAHU, LIBRARY, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO REPAIR AND RENOVATE THE LIBRARY.			
		PLANS		1	
		LAND		1	
		DESIGN		7	
		CONSTRUCTION		40	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	50	C
97.01.		UNIVERSITY OF HAWAII WEST OAHU, CAMPUS CENTER EXTENSION, OAHU			
		\$2,200,000 FOR PLAN AND DESIGN OF CAMPUS CENTER EXTENSION AND \$2,800,000 FOR BOOKSTORE RENOVATIONS.			
		PLANS			200
		DESIGN			2,000
		CONSTRUCTION			2,800
		TOTAL FUNDING	UOH	C	5,000

**UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES**

98. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE
- PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
		PLANS		1	1
		DESIGN		1,405	1,405
		CONSTRUCTION		8,593	8,593
		EQUIPMENT		1	1
		TOTAL FUNDING	UOH	10,000 C	10,000 C
99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.			
		PLANS		1	1
		DESIGN		1,405	1,405
		CONSTRUCTION		8,593	8,593
		EQUIPMENT		1	1
		TOTAL FUNDING	UOH	10,000 C	10,000 C
100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		798	
		CONSTRUCTION		8,200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	9,000 C	C
101.		HONOLULU COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		88	
		CONSTRUCTION		360	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	450 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
102.		HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GROUND WORK AND SITE IMPROVEMENTS FOR TRADES AND APPRENTICESHIP PROGRAM; RENOVATION AND EQUIPMENT TO CONVERT EXISTING CLASSROOM TO PHYSICS LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		138	
		CONSTRUCTION		560	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		700C	C
103.		CCS, MULTI-AGENCY FACILITY, OAHU			
		PLANS AND DESIGN FOR THE DEVELOPMENT OF A NEW MULTI-AGENCY FACILITY IN WAHIAWA AT THE SITE OF THE CURRENT WAHIAWA PUBLIC LIBRARY. PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.			
		PLANS			1,000
		DESIGN			2,000
		TOTAL FUNDING UOH			3,000C
104.		KAPIOLANI COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		2	2
		DESIGN		2,996	2,996
		CONSTRUCTION		12,000	12,000
		EQUIPMENT		2	2
		TOTAL FUNDING UOH		10,000C	10,000C
				5,000R	5,000R
105.		KAUAI COMMUNITY COLLEGE, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		DESIGN		102	
		CONSTRUCTION		416	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	520C	C
106.		KAUAI COMMUNITY COLLEGE, KAUAI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DANIEL K. INOUE TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM, LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		330	
		CONSTRUCTION		1,328	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	1,660C	C
107.		LEEWARD COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		48	
		CONSTRUCTION		200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	250C	C
108.		WINDWARD COMMUNITY COLLEGE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA & 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		38	
		CONSTRUCTION		160	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	200C	C
109.		MAUI COLLEGE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/ HVAC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		PLANS		1	
		DESIGN		58	
		CONSTRUCTION		240	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	300	C
110.		MAUI COLLEGE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA'A'IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		218	
		CONSTRUCTION		880	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	1,100	C
111.		MAUI COLLEGE, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		86	
		CONSTRUCTION		352	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	440	C
111.01.		HAWAII COMMUNITY COLLEGE - PALAMANUI, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OUTDOOR LEARNING AREA AND DINING AREA IMPROVEMENTS.			
		PLANS			1
		DESIGN			171
		CONSTRUCTION			1,000
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	1,173
111.02.		MAUI COLLEGE, MAUI			
		PLANS AND DESIGNS FOR A 4,000 SQUARE FOOT EXPANSION OF THE CULINARY ARTS PROGRAM AT UH MAUI COLLEGE TO LAHAINA.			
		PLANS			100
		DESIGN			300
		TOTAL FUNDING	UOH	C	400

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</b>					
112.		SYSTEM, RENEW, IMPROVE AND MODERNIZE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT MANOA FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.			
		PLANS		1	
		LAND		1	
		DESIGN		16,647	
		CONSTRUCTION		66,600	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	83,250	C
113.		SYSTEM, SNYDER HALL REPLACEMENT PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND REPLACEMENT OF SNYDER HALL.			
		PLANS		1	
		LAND		1	
		DESIGN		1,497	
		CONSTRUCTION		3,500	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	5,000	C
114.		UNIVERSITY OF HAWAII, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR SITE AND INFRASTRUCTURE IMPROVEMENTS TO RESEARCH STATIONS, STATEWIDE.			
		PLANS		1	
		LAND		1	
		DESIGN		1,197	
		CONSTRUCTION		4,800	
		EQUIPMENT		1	
		TOTAL FUNDING	AGR	6,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
115.		UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE.			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	UOH	250C	C
116.		UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.			
		PLANS		1	
		LAND		1	
		DESIGN		597	
		CONSTRUCTION		2,400	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	3,000C	C
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE			
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED COSTS FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	
		DESIGN		298	
		CONSTRUCTION		1,200	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	1,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
117.01.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY, AND NEW FACILITIES.			
		PLANS			1
		LAND			1
		DESIGN			3,997
		CONSTRUCTION			60,900
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	64,900C
117.02.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU			
		LUMP SUM PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, NEW FACILITIES, REFURBISHMENT, AND RENOVATION FOR ATHLETICS AT THE UNIVERSITY OF HAWAII AT MANOA.			
		PLANS			1
		DESIGN			2,998
		CONSTRUCTION			8,100
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	11,100C
117.03.		UNIVERSITY OF HAWAII JOHN A. BURNS SCHOOL OF MEDICINE, OAHU			
		PLANS FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS PROGRAM AT THE JOHN A. BURNS SCHOOL OF MEDICINE HAWAII CANCER CENTER ANNEX.			
		PLANS			200
		TOTAL FUNDING	UOH	C	200C

H. CULTURE AND RECREATION

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

1.		HAWAII THEATRE CENTER, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR INTERIOR AND EXTERIOR THEATRE LIGHTING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION			499
		EQUIPMENT			1
		TOTAL FUNDING	AGS		500C
					C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>LNR802 - HISTORIC PRESERVATION</b>					
1.01.		EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII			
		PLANS FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.			
		PLANS			125
		TOTAL FUNDING	LNR	C	125 C
<b>LNR804 - FOREST AND OUTDOOR RECREATION</b>					
2.		MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND COMFORT STATION.			
		PLANS		212	
		LAND		23	
		DESIGN		413	
		TOTAL FUNDING	LNR	648 C	C
3.		SHOOTING RANGE DEVELOPMENT, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		348	
		TOTAL FUNDING	LNR	350 C	C
3.01.		HAWAII NATURE CENTER, INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	500 C
3.02.		MOANALUA GARDENS FOUNDATION, INC			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			886
		EQUIPMENT			1
		TOTAL FUNDING	LNR	C	890 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>LNR806 - PARKS ADMINISTRATION AND OPERATION</b>					
4.		CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI			
		DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.			
		DESIGN		229	
		CONSTRUCTION		800	
		TOTAL FUNDING	LNR	1,029	C
5.		DEPARTMENT OF LAND AND NATURAL RESOURCES, STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE			
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING	LNR	250	C
6.		FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI			
		DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	LNR	3,000	C
7.		MAKENA STATE PARK, MAUI			
		CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	LNR	2,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN		99	99
		CONSTRUCTION		900	900
		EQUIPMENT		1	1
		TOTAL FUNDING LNR		1,000 C	1,000 C
9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)			
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			
		PLANS		1	1
		DESIGN		309	509
		CONSTRUCTION		2,790	2,790
		TOTAL FUNDING LNR		3,000 C	3,000 C
				LNR	300 N
10.		WAHIAWA FRESHWATER PARK, OAHU			
		PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.			
		PLANS		1	
		DESIGN		249	
		TOTAL FUNDING LNR		250 C	C
10.01.		AHUPUA'A 'O KAHANA STATE PARK, OAHU			
		DESIGN AND CONSTRUCTION FOR SEWAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			200
		TOTAL FUNDING LNR		C	300 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
10.02.		MALAEKAHANA INFRASTRUCTURE AND FACILITY IMPROVEMENTS, KALALNAI <sup>1</sup> SECTION, OAHU			
		DESIGN AND CONSTRUCTION OF PARK AND REPAIR IMPROVEMENTS IN THE KALANAI SECTION, MALAEKAHANA STATE RECREATION AREA.			
		DESIGN			100
		CONSTRUCTION			200
		TOTAL FUNDING LNR		C	300C
10.03.		NEW PUBLIC PARK TMK: 42003029, 42001055			
		DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			800
		CONSTRUCTION			3,000
		TOTAL FUNDING LNR		C	3,800C
10.04.		PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI			
		DESIGN OF PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION, AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.			
		DESIGN			100
		TOTAL FUNDING LNR		C	100C
10.05.		WAAHILA RIDGE STATE RECREATION AREA, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD IMPROVEMENTS INCLUDING NEW INFORMATIONAL KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL MATERIALS; TRAIL REPAIRS, HAZARD MITIGATION, AND MANAGEMENT OF BIKE TRAILS GOING TO DOLE STREET AND KANEWAI COMMUNITY PARK; FACILITY REPAIRS OF THE COMFORT STATIONS, PAVILIONS, PARKING AREAS, AND ENTRY ROADWAY; TREE MITIGATION AND SURVEY OF THE ADJACENT PRIVATE PROPERTIES.			
		DESIGN			199
		CONSTRUCTION			600
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	800C
<b>LNR801 - OCEAN-BASED RECREATION</b>					
11.		ALA WAI SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.			
		DESIGN		80	
		CONSTRUCTION		720	
		TOTAL FUNDING LNR		800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
12.		KAHULUI HARBOR, MAUI EQUIPMENT FOR THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.			
		EQUIPMENT		150	
		TOTAL FUNDING	LNR	150 C	C
13.		KAWAIIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.			
		CONSTRUCTION		1,100	
		TOTAL FUNDING	LNR	1,100 C	C
14.		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF) PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1,829	
		CONSTRUCTION		16,470	
		TOTAL FUNDING	LNR	3,300 C	C
			LNR	15,000 N	N
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,498	
		TOTAL FUNDING	LNR	2,000 C	C
			LNR	500 N	N
16.		SWIM AREA IN POHOIKI, HAWAII PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.			
		PLANS		25	
		DESIGN		225	
		TOTAL FUNDING	LNR	250 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
17.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI			
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING LNR		1,700C	C
17.01.		ALA WAI SMALL BOAT HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND CONSTRUCTION OF RANGE LIGHTS REPLACEMENT.			
		DESIGN			300
		CONSTRUCTION			1,200
		TOTAL FUNDING LNR		C	1,500C
17.02.		KIKIAOLA SMALL BOAT HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			400
		CONSTRUCTION			1,600
		TOTAL FUNDING LNR		C	2,000C
17.03.		LAHAINA SMALL BOAT HARBOR, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND PERMITTING, MAUKA MARGINAL FLOATING PIER.			
		PLANS			1
		LAND			1
		DESIGN			97
		CONSTRUCTION			2,000
		EQUIPMENT			1
		TOTAL FUNDING LNR		C	2,100C
<b>AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM</b>					
18.		ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU			
		PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.			
		PLANS		10,000	
		TOTAL FUNDING AGS		10,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1.		DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE				
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.				
		PLANS			1	
		DESIGN			349	
		TOTAL FUNDING	PSD		350C	C
2.		HAWAII COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, HAWAII				
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.				
		CONSTRUCTION			13,210	
		TOTAL FUNDING	AGS		13,210C	C
3.		KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI				
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.				
		CONSTRUCTION			13,210	
		TOTAL FUNDING	AGS		13,210C	C
4.		MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI				
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.				
		CONSTRUCTION			6,320	
		TOTAL FUNDING	AGS		6,320C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
5.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE DEPARTMENT OF PUBLIC SAFETY FACILITIES, STATEWIDE.			
		DESIGN		6,895	
		CONSTRUCTION		27,580	
		TOTAL FUNDING	AGS	34,475 C	C
6.		WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.			
		PLANS		1,600	1
		DESIGN		6,400	9,998
		CONSTRUCTION			30,000
		EQUIPMENT			1
		TOTAL FUNDING	AGS	8,000 C	40,000 C
7.		WOMEN'S COMMUNITY CORRECTIONAL CENTER, HOOKIPA MAKAI COTTAGE RENOVATION FOR NEW CONSOLIDATED FEMALE HOUSING, OAHU			
		CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.			
		CONSTRUCTION		3,145	
		TOTAL FUNDING	AGS	3,145 C	C
7.01.		KULANI CORRECTIONAL FACILITY, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRARED CAMERAS TO ASSIST THE FACILITY WITH SECURITY, ADDITIONAL FENCING, ROOFING MATERIALS AND SUPPLIES, WATER LINE INSTALLATION, AND WATER SPIGGOTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			198
		CONSTRUCTION			800
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.02.		MAUI COMMUNITY CORRECTIONAL CENTER, DORM 3 HOUSING RENOVATIONS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE THE MAUI COMMUNITY CORRECTIONAL CENTER'S DORMITORY 3 BUILDING			
		PLANS			1
		DESIGN			49
		CONSTRUCTION			200
		TOTAL FUNDING	AGS	C	250 C
7.03.		MAUI COMMUNITY CORRECTIONAL CENTER, DORMS 1 & 2 HOUSING RENOVATION, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE MAUI COMMUNITY CORRECTIONAL CENTER (MCCC) DORMITORIES 1 AND 2.			
		PLANS			1
		DESIGN			49
		CONSTRUCTION			200
		TOTAL FUNDING	AGS	C	250 C
7.04.		PSD PLANS REVIEW USE AND SPECIAL USE PERMIT FILING FOR WAIAWA CORRECTIONAL CENTER, OAHU			
		PLANS TO COMPLETE THE PLANS REVIEW USE (PRU) AND SPECIAL USE PERMIT (SUP) FILING FOR THE WAIAWA CORRECTIONAL CENTER, OAHU AS REQUIRED BY THE STATE OF HAWAII AND CITY & COUNTY OF HONOLULU, DEPARTMENT OF PLANNING & PERMITTING.			
		PLANS			500
		TOTAL FUNDING	AGS	C	500 C
7.05.		PSD SW FACILITY MASTER PLANS, ADA ASSESSMENT AND SUSTAINABILITY MASTER PLANS, STATEWIDE			
		PLANS AND DESIGN FOR THE DEVELOPMENT OF A MASTER PLAN FOR THE DEPARTMENT OF PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE ADA ACHIEVABLE BARRIER REMOVAL AND ADA TRANSITION ASSESSMENT MASTER PLAN, AND DEVELOPMENT OF A STATEWIDE SUSTAINABILITY MASTER PLAN FOR PSD.			
		PLANS			500
		DESIGN			2,000
		TOTAL FUNDING	AGS	C	2,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>					
8.		COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,599	1
		EQUIPMENT		1	1,714
		TOTAL FUNDING	DEF	1C	1C
			DEF	2,599P	1,714P
9.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		30	30
		CONSTRUCTION		2,193	2,193
		EQUIPMENT		275	275
		TOTAL FUNDING	AGS	2,499C	2,499C
			AGS	1N	1N
10.		EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DEPARTMENT OF DEFENSE DIAMOND HEAD OPERATION CENTERS, OAHU			
		DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.			
		DESIGN		107	
		CONSTRUCTION			773
		TOTAL FUNDING	AGS	107C	773C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		920	
		CONSTRUCTION			7,330
		TOTAL FUNDING	DEF	170C	1,580C
			DEF	750P	5,750P
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU			
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.			
		DESIGN		36	
		CONSTRUCTION			201
		TOTAL FUNDING	DEF	36C	201C
13.		HAWAII STATE FUSION CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		141	1
		CONSTRUCTION			1,615
		TOTAL FUNDING	AGS	141C	1,616C
14.		LIHUE AIRPORT STORAGE FACILITY, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW STORAGE FACILITY AT THE LIHUE AIRPORT TO STORE EMERGENCY EQUIPMENT INCLUDING BUT NOT LIMITED TO FEDERAL, STATE, AND, LOCAL AGENCIES EMERGENCY EQUIPMENT.			
		PLANS		1	
		DESIGN		199	
		CONSTRUCTION		800	
		TOTAL FUNDING	TRN	1,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
15.		OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.			
		DESIGN		81	1
		CONSTRUCTION			723
		TOTAL FUNDING	AGS	81 C	724 C
16.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		250	250
		CONSTRUCTION		825	825
		EQUIPMENT		1,923	1,923
		TOTAL FUNDING	AGS	3,000 C	3,000 C
17.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,574	
		CONSTRUCTION		8,983	6,015
		TOTAL FUNDING	DEF	2,817 C	1,510 C
			DEF	7,740 P	4,505 P

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

1.		DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE				
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.				
		PLANS			1	
		DESIGN			249	
		TOTAL FUNDING	BED		250C	C
2.		PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU				
		PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.				
		PLANS			1	
		DESIGN			249	
		TOTAL FUNDING	BED		250C	C
3.		STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU				
		PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-OWNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.				
		PLANS			1,000	
		TOTAL FUNDING	BED		1,000C	C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4.		INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION, STATEWIDE				
		DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.				
		DESIGN			20	
		CONSTRUCTION			360	
		EQUIPMENT			120	
		TOTAL FUNDING	TAX		500C	C
4.01.		TAX SYSTEM MODERNIZATION (TSM), STATEWIDE				
		CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.				
		CONSTRUCTION				16,546
		TOTAL FUNDING	TAX		C	16,546C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F

## AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

5.	UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU				
	EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.				
		EQUIPMENT		900	
		TOTAL FUNDING	AGS	900 C	C

## AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

6.	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.				
		PLANS		1	1
		LAND		1	1
		DESIGN		87	1,007
		CONSTRUCTION		810	4,040
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	900 C	5,050 C

## LNR101 - PUBLIC LANDS MANAGEMENT

7.	DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE				
	PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.				
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		2,248	
		TOTAL FUNDING	LNR	2,250 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
8.		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI			
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.			
		CONSTRUCTION			9,300
		TOTAL FUNDING	LNR	C	3,500C
			LNR	R	4,650R
			LNR	T	1,150T
8.01.		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI			
		LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.			
		LAND			5,000
		TOTAL FUNDING	LNR	B	3,000B
			LNR	C	1,000C
			LNR	S	1,000S
8.02.		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI			
		USDA FOREST SERVICE - FOREST LEGACY PROGRAM. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.			
		LAND			4,000
		TOTAL FUNDING	LNR	N	4,000N
8.03.		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI			
		USDOI FISH AND WILDLIFE - HABITAT CONSERVATION PLANNING ACQUISITION GRANT. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.			
		LAND			2,000
		TOTAL FUNDING	LNR	N	2,000N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</b>					
9.		ALEA BRIDGE, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A RESOURCE AND NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		997	
		TOTAL FUNDING	AGS	1,000	C
10.		ARTS & SCIENCES CENTER #1, HAWAII			
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		EQUIPMENT		28	
		TOTAL FUNDING	AGS	28	C
11.		ARTS & SCIENCES CENTER #2, HAWAII			
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		62	
		TOTAL FUNDING	AGS	63	C
12.		BISHOP MUSEUM, OAHU			
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	250	C
13.		BOBBY BENSON CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		247	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	250	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F	
14.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE				
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.				
		PLANS		6,124		
		LAND		1		
		DESIGN		1		
		CONSTRUCTION		1		
		EQUIPMENT		1		
		TOTAL FUNDING	AGS	6,128A		A
15.		DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE				
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.				
		PLANS		1		
		DESIGN		249		
		TOTAL FUNDING	AGS	250C		C
17.		FRIENDS OF PALACE THEATER, HAWAII				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		127		
		EQUIPMENT		1		
		TOTAL FUNDING	AGS	130C		C
18.		HALE KIPA, INC., OAHU				
		CONSTRUCTION FOR A SERVICES CENTER AND TWO RESIDENTIAL SHELTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION		750		
		TOTAL FUNDING	AGS	750C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
19.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		CONSTRUCTION FOR A NEW ADULT DAY CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		200	
		TOTAL FUNDING AGS		200C	C
20.		HUI O LAKA, KAUAI			
		CONSTRUCTION FOR THE RENOVATION OF HISTORIC STATE-OWNED BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		25	
		TOTAL FUNDING AGS		25C	C
21.		ISLAND OF HAWAII YMCA, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		695	
		EQUIPMENT		1	
		TOTAL FUNDING AGS		698C	C
22.		KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		2	
		CONSTRUCTION		703	
		TOTAL FUNDING AGS		705C	C
23.		KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		662	
		EQUIPMENT		1	
		TOTAL FUNDING AGS		665C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS		100	1
		LAND		1	1
		DESIGN		810	997
		CONSTRUCTION		14,080	4,000
		EQUIPMENT		9	1
		TOTAL FUNDING AGS		15,000C	5,000C
25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING AGS		3,000C	C
26.		MAUI ARTS & CULTURAL CENTER, MAUI			
		PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		CONSTRUCTION		999	
		TOTAL FUNDING AGS		1,000C	C
27.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI			
		CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		400	
		TOTAL FUNDING AGS		400C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
28.		NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		996	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,000	C
29.		NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.			
		PLANS		1	
		DESIGN		299	
		CONSTRUCTION		2,700	
		TOTAL FUNDING	AGS	3,000	C
30.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1	
		DESIGN		1,197	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,200	C
31.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.			
		PLANS		250	
		TOTAL FUNDING	AGS	250	C
32.		WAIOLI CORPORATION, KAUAI CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		550	
		TOTAL FUNDING	AGS	550	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.		SEAWATER AIR CONDITIONING, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.			
		DESIGN		468	
		CONSTRUCTION		607	
		EQUIPMENT		5,180	
		TOTAL FUNDING	AGS	6,255 C	C
33.01.		STATE CAPITOL BUILDING, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			2,499
		EQUIPMENT			2,500
		TOTAL FUNDING	AGS	C	5,000 C
33.02.		ALOHA MEDICAL MISSION			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			146
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	150 C
33.03.		ALTERNATIVE STRUCTURES INTERNATIONAL			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	500 C
33.04.		CHILDREN'S DISCOVERY CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	250 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.05.		DAUGHTERS OF HAWAII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	200C
33.06.		DIAMOND HEAD THEATRE			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	250C
33.07.		FRIENDS OF KING KAUMUALII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			216
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	220C
33.08.		FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			396
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	400C
33.09.		FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			446
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	450C
33.10.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL (HCEOC)			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		CONSTRUCTION			276
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	280C
33.11.		HAWAIIAN KAMALII, INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			56
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	60C
33.12.		KA HALE A KE OLA HOMELESS RESOURCE CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			996
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	1,000C
33.13.		KA LIMA O MAUI, LTD.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	250C
33.14.		KAHILU THEATER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			246
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	250C
33.15.		KALANI HONUA INC.			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			96
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	100C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
33.16.		KALANIHALE			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	200C
33.17.		KALIHI-PALAMA HEALTH CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			196
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	200C
33.18.		KONA HISTORICAL SOCIETY			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			596
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	600C
33.19.		MAUI ARTS AND CULTURE CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			746
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	750C
33.20.		MAUI COUNTY COUNCIL OF THE BOY SCOUTS OF AMERICA, LIMITED			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	500C
33.21.		NORTH HAWAII COMMUNITY HOSPITAL			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	500C
33.22.		PACIFIC GATEWAY CENTER			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			121
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	125C
33.23.		ROYAL ORDER OF KAMEHAMEHA I, MAMALAHOA			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			98
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	102C
33.24.		SHADE INSTITUTE			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			296
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	300C
33.25.		THE STORYBOOK THEATRE OF HAWAII			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			46
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	50C
33.26.		THE WAHIAWA CENTER FOR COMMUNITY HEALTH			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			496
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
33.27.		WAHIAWA GENERAL HOSPITAL			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			796
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	800C
33.28.		WAIALUA COMMUNITY ASSOCIATION			
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			72
		EQUIPMENT			1
		TOTAL FUNDING	AGS	C	76C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>					
34.		KALIHI STREET, OAHU			
		PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.			
		PLANS			1
		DESIGN			1,499
		TOTAL FUNDING	CCH		1,500C
35.		PEDESTRIAN WALKWAYS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.			
		PLANS			1
		LAND			12,997
		DESIGN			1
		CONSTRUCTION			1
		TOTAL FUNDING	TRN		13,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2017-2018 F	FISCAL M YEAR O 2018-2019 F
<b>SUB401 - COUNTY OF MAUI</b>					
36.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; SCOPE OF THE PROJECT TO INCLUDE LAND ACQUISITION, ENGINEERING, AND IRRIGATION INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND		240	
		DESIGN		960	
		CONSTRUCTION		4,800	
		TOTAL FUNDING	COM	5,000 C	C
			COM	1,000 S	S
36.01.		OLD HALEAKALA HIGHWAY SIDEWALK			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT OF SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY FROM MAKAWAO AVENUE TO PUKALANI STREET; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.			
		PLANS			1
		LAND			1
		DESIGN			997
		CONSTRUCTION			3,000
		EQUIPMENT			1
		TOTAL FUNDING	COM	C	3,000 C
			COM	S	1,000 S
36.02.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER PUMP FOR THE AGRICULTURAL PARK IN UPCOUNTRY MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS			1
		DESIGN			498
		CONSTRUCTION			3,000
		EQUIPMENT			1
		TOTAL FUNDING	COM	C	3,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
<b>SUB501 - COUNTY OF KAUAI</b>					
37.		BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI			
		PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.			
		PLANS		200	
		CONSTRUCTION		2,300	
		TOTAL FUNDING	COK	2,500 C	C
38.		CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI			
		DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.			
		DESIGN		250	
		CONSTRUCTION		750	
		TOTAL FUNDING	COK	1,000 C	C"

SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
<u>A-7.03</u>	<u>1,500,000</u>	<u>C</u>
<u>A-18.03</u>	<u>5,230,000</u>	<u>C</u>
<u>A-11.01</u>	<u>5,200,000</u>	<u>D</u>
<u>A-14</u>	<u>250,000</u>	<u>C</u>
<u>B-1</u>	<u>8,450,000</u>	<u>C</u>
<u>C-21</u>	<u>50,000,000</u>	<u>E</u>
<u>C-74</u>	<u>835,000</u>	<u>C</u>
<u>C-75</u>	<u>750,000</u>	<u>C</u>
<u>C-75.02</u>	<u>480,000</u>	<u>C</u>
<u>C-116.04</u>	<u>2,000,000</u>	<u>C</u>
<u>D-7.04</u>	<u>3,000,000</u>	<u>C</u>
<u>F-3.01</u>	<u>4,000,000</u>	<u>C</u>
<u>G-81</u>	<u>[\$]4,875,000</u>	<u>C</u>
<u>G-6</u>	<u>50,000</u>	<u>C</u>
<u>G-7</u>	<u>180,000</u>	<u>C</u>
<u>G-8</u>	<u>180,000</u>	<u>C</u>
<u>G-10.03</u>	<u>500,000</u>	<u>C</u>
<u>G-11</u>	<u>30,000</u>	<u>C</u>
<u>G-11.01</u>	<u>150,000</u>	<u>C</u>
<u>G-12</u>	<u>202,000</u>	<u>C</u>
<u>G-17.02</u>	<u>1,596,557</u>	<u>C</u>
<u>G-19</u>	<u>2,373,000</u>	<u>C</u>
<u>G-19.01</u>	<u>140,000</u>	<u>C</u>

ACT 53

<u>G-21</u>	<u>150,000</u>	<u>C</u>
<u>G-22</u>	<u>56,000</u>	<u>C</u>
<u>G-22.01</u>	<u>200,000</u>	<u>C</u>
<u>G-24</u>	<u>391,320</u>	<u>C</u>
<u>G-25</u>	<u>5,000</u>	<u>C</u>
<u>G-29.02</u>	<u>12,000</u>	<u>C</u>
<u>G-31.02</u>	<u>186,020</u>	<u>C</u>
<u>G-32.01</u>	<u>6,000</u>	<u>C</u>
<u>G-37</u>	<u>90,000</u>	<u>C</u>
<u>G-38</u>	<u>5,000</u>	<u>C</u>
<u>G-38.01</u>	<u>536,010</u>	<u>C</u>
<u>G-4</u>	<u>389,000</u>	<u>C</u>
<u>G-44.02</u>	<u>65,000</u>	<u>C</u>
<u>G-5</u>	<u>1,000</u>	<u>C</u>
<u>G-51</u>	<u>2,175</u>	<u>C</u>
<u>G-52.01</u>	<u>20,000</u>	<u>C</u>
<u>G-54</u>	<u>500,000</u>	<u>C</u>
<u>G-55</u>	<u>50,000</u>	<u>C</u>
<u>G-56</u>	<u>2,622,676</u>	<u>C</u>
<u>G-57.02</u>	<u>1,000</u>	<u>C</u>
<u>G-58</u>	<u>1,000</u>	<u>C</u>
<u>G-58.01</u>	<u>25,000</u>	<u>C</u>
<u>G-59.01</u>	<u>300,000</u>	<u>C</u>
<u>G-6</u>	<u>1,000</u>	<u>C</u>
<u>G-62</u>	<u>2,750,000</u>	<u>C</u>
<u>G-62.01</u>	<u>24,000</u>	<u>C</u>
<u>G-65</u>	<u>20,000</u>	<u>C</u>
<u>G-69</u>	<u>30,000</u>	<u>C</u>
<u>G-70</u>	<u>40,000</u>	<u>C</u>
<u>G-70.02</u>	<u>1,000,000</u>	<u>C</u>
<u>G-71.01</u>	<u>30,000</u>	<u>C</u>
<u>G-72</u>	<u>120,000</u>	<u>C</u>
<u>G-74</u>	<u>40,000</u>	<u>C</u>
<u>G-76</u>	<u>2,500,000</u>	<u>C</u>
<u>G-77</u>	<u>5,500,000</u>	<u>C</u>
<u>I-0.10</u>	<u>2,000,000</u>	<u>C</u>
<u>I-0.11</u>	<u>350,000</u>	<u>C</u>
<u>I-0.13</u>	<u>3,145,000</u>	<u>C</u>
<u>I-1.01</u>	<u>13,210,000</u>	<u>C</u>
<u>I-1.02</u>	<u>13,210,000</u>	<u>C</u>
<u>I-1.03</u>	<u>6,320,000</u>	<u>C</u>
<u>I-1.04</u>	<u>17,500,000</u>	<u>C</u>
<u>K-2</u>	<u>30,000,000</u>	<u>C</u>
<u>K-3.01</u>	<u>15,000,000</u>	<u>C</u>
<u>K-7</u>	<u>8,512,000</u>	<u>C”””</u>

(2) By adding a new section to read as follows:

“SECTION 47.1 Any law to the contrary notwithstanding, the appropriations under Act 143, Session Laws of Hawaii 2015, section 8, in the amount indicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Section</u>	<u>Amount</u>	<u>(MOF)</u>
<u>8</u>	<u>\$25,000,000</u>	<u>D”</u>

(3) By adding a new section to read as follows:

“SECTION 47.2 Any law to the contrary notwithstanding, the appropriations under Act 134, Session Laws of Hawaii 2013, section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
<u>A-13</u>	<u>1,500,000</u>	<u>C</u>
<u>A-13</u>	<u>1,500,000</u>	<u>N</u> ”

(4) By adding a new section to read as follows:

“SECTION 47.3 Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
<u>A-5</u>	<u>1,500,000</u>	<u>N</u>
<u>A-5</u>	<u>1,001,942</u>	<u>C</u>
<u>H-3</u>	<u>2,200,000</u>	<u>C</u> ”

SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By repealing section 57:

~~[“SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.”]~~

(2) By repealing section 58:

~~[“SECTION 58. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities; provided that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2018 and 2019.”]~~

(3) By amending section 59 as follows:

“SECTION 59. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal

biennium 2017-2019 which are unencumbered as of June 30, 2020, shall lapse as of that date; provided further that this lapsing date shall not apply to:

(1) ~~Appropriations for projects where the means of financing is the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; or~~

(2) ~~Non-general~~ non-general fund appropriations for projects described in part IV of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2024, shall lapse as of that date.”

(4) By amending section 72 as follows:

“SECTION 72. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section [72] 71 of this Act as necessary to meet the intent of the federal grant awards.”

(5) By adding a new section to read as follows:

“SECTION 92.1 Provided that if the amount of settlements and judgments approved by the legislature in the final version of Senate Bill No. 2740,<sup>5</sup> Making Appropriations for Claims Against the State, Its Officers, or Its Employees, exceeds program allocations for fiscal year 2017-2018 or fiscal year 2018-2019, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.”

SECTION 8. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.<sup>6</sup>

SECTION 11. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 49, Session Laws of Hawaii 2017, not repealed or modified by this Act.

SECTION 12. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 22, 2018.)

**Notes**

1. Prior to amendment “,” appeared here.
2. Prior to amendment “position ceilings” appeared here.
3. Comma should be underscored.
4. So in original.
5. SB2740 SD1, HD2, CD1 became Act 24.
6. Edited pursuant to HRS §23G-16.5.