

ACT 84

S.B. NO. 908

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Hawaii State Constitution.

PART II

SECTION 2. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 all collective bargaining cost items for salary increases and other wage related costs contained in the arbitrated settlement for collective bargaining unit (9):

	<u>FY 2012-2013</u>
General Funds	\$ 4,474,338
Special Funds	8,968
Federal Funds	90,464
Internal Transfers	5,180
Revolving Funds	17,205

Of the above amount, the following amount is for the department of education:

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General Funds FY 2012-2013
\$ 17,334

SECTION 3. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

PART III

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

General Funds FY 2012-2013
Federal Funds \$ 73,223
2,407

SECTION 5. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

PART IV

SECTION 6. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013 all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for collective bargaining unit (9):

General Funds FY 2012-2013
\$ 10,450

SECTION 7. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for expenditure for the purposes of this part.

PART V

SECTION 8. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

General Funds FY 2012-2013
\$ 3,652

SECTION 9. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for expenditure for the purposes of this part.

PART VI

SECTION 10. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9) assigned to the Hawaii health systems corporation:

	<u>FY 2012-2013</u>
General Funds	\$ 3,691,313
Special Funds	4,629,618

SECTION 11. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in the respective fiscal year for expenditure for the purposes of this part.

PART VII

SECTION 12. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation – corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health systems corporation who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

	<u>FY 2012-2013</u>
General Funds	\$ 86,668
Special Funds	85,946

SECTION 13. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in the respective fiscal year for expenditure for the purposes of this part.

PART VIII

SECTION 14. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 the carryover costs related to implementation of the 8.16% across the board wage increase and catch up step movements for bargaining unit (9) employees, directed in the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 6,500,660	\$ 6,500,660
Special Funds	14,203,816	14,203,816
Federal Funds	269,185	269,185
Interdepartmental Transfers	16,096	16,096
Revolving Funds	53,373	53,373

SECTION 15. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 the carryover costs related to implementation of the 8.16% across the board wage increase and catch up step movements, for state officers and employees in the executive branch excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (9), directed in the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 94,617	\$ 94,617
Special Funds	242,453	242,453
Federal Funds	8,229	8,229

SECTION 17. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART X

SECTION 18. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 19. Funds appropriated or authorized by parts II to VII of this Act that are not expended or encumbered by June 30, 2013, shall lapse as of that date; provided that funds appropriated or authorized by parts VIII and IX of this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 20. This Act shall take effect upon its approval; provided that parts VIII and IX shall take effect on July 1, 2013.

(Approved May 21, 2013.)