

**ACT 81**

H.B. NO. 833

A Bill for an Act Making Emergency Appropriations for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Hawaii state constitution.

**PART II**

SECTION 2. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 all collective bargaining cost items for salary increases

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and other wage-related costs in the arbitrated settlement for collective bargaining unit (10):

	<u>FY 2012-2013</u>
General Funds	\$ 5,111,047
Special Funds	\$ 21,164
Federal Funds	\$ 90,220

Of the above amounts, the following amount is for the department of education:

	<u>FY 2012-2013</u>
General Funds	\$ 54,675

SECTION 3. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART III**

SECTION 4. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013 all collective bargaining cost items for salary increases and other wage-related costs in the arbitrated settlement for collective bargaining unit (10):

	<u>FY 2012-2013</u>
General Funds	\$ 32,479

SECTION 5. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

**PART IV**

SECTION 6. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2012-2013</u>
General Funds	\$ 105,715
Federal Funds	\$ 3,853
Interdepartmental Transfers	\$ 14,483

SECTION 7. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

**PART V**

SECTION 8. There is appropriated from the source of funding indicated below to administration (JUD 601) the following sum or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost

adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 2012-2013</u>
General Funds	\$ 2,395

SECTION 9. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

#### PART VI

SECTION 10. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 the collective bargaining cost items in the agreement negotiated for state employees in collective bargaining unit (10) assigned to the Hawaii health systems corporation:

	<u>FY 2012-2013</u>
General Funds	\$ 2,207,391
Special Funds	\$ 638,705

#### PART VII

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal year 2012-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining assigned to the Hawaii health systems corporation:

	<u>FY 2012-2013</u>
General Funds	\$ 55,438
Special Funds	\$ 11,112

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

#### PART VIII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2013, shall lapse as of that date.

SECTION 15. This Act shall take effect upon its approval.

(Approved May 21, 2013.)