

ACT 80

H.B. NO. 820

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$33,141,215	\$63,020,834
Special Funds	\$ 1,226,743	\$ 2,335,021
Federal Funds	\$ 31,409	\$ 59,658
Interdepartmental Transfers	\$ 5,833	\$ 9,328

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining:

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 851,736	\$ 1,643,364
Federal Funds	\$ 517,656	\$ 998,961
Trust Funds	\$ 2,515	\$ 4,748
Interdepartmental Transfers	\$ 469	\$ 1,099

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to the health premium payments - DOE (BUF 765) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 7,128,713	\$ 5,047,927

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 8. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 9. This Act shall take effect on July 1, 2013.
(Approved May 21, 2013.)