

ACT 79

H.B. NO. 816

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.
Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------------------|---------------------|---------------------|
| General Funds | \$ 2,421,855 | \$ 8,154,986 |
| Special Funds | \$ 944,392 | \$ 3,179,451 |
| G.O. Bond | \$ 5,490 | \$ 19,043 |
| Federal Funds | \$ 116,467 | \$ 393,520 |
| Trust Funds | \$ 2,220 | \$ 7,699 |
| Interdepartmental Transfers | \$ 5,469 | \$ 18,534 |
| Revolving | \$ 17,804 | \$ 60,764 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$ 1,328,215 | \$ 4,467,034 |
| Special Funds | \$ 116 | \$ 390 |
| Federal Funds | \$ 2,268 | \$ 7,663 |

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$ 62,495 | \$ 212,888 |

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|-----------------|---------------------|---------------------|
| General Funds | \$ 82,218 | \$ 277,640 |
| Special Funds | \$ 46,322 | \$ 156,800 |
| Federal Funds | \$ 1,770 | \$ 6,139 |
| Revolving Funds | \$ 767 | \$ 2,659 |

Of the above amounts, the following amounts are for the department of education:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| General Funds | \$ 72,044 | \$ 242,398 |
| Special Funds | \$ 42,261 | \$ 142,714 |
| Federal Funds | \$ 37 | \$ 129 |

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation — corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the collective bargaining cost items in the agreement negotiated for state employees in collective bargaining unit (1) assigned to the Hawaii health systems corporation:

| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
|---------------|---------------------|---------------------|
| Special Funds | \$ 419,080 | \$ 1,424,835 |

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to Hawaii health systems corporation — corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the collective bargaining cost items authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining (1) assigned to the Hawaii health systems corporation:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| Special Funds | \$ 11,477 | \$ 39,811 |

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to health premium payments - State (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 1,342,199 | \$ 449,787 |

Of the above amounts, the following amounts are for the department of education:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 525,350 | \$ 164,245 |

PART VII

SECTION 12. There are appropriated or authorized from the sources of funding indicated below to health premium payments - State (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining:

| | | |
|---------------|---------------------|---------------------|
| | <u>FY 2013-2014</u> | <u>FY 2014-2015</u> |
| General Funds | \$ 1,527 | \$ 1,205 |

SECTION 13. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 14. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 15. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2014, and June 30, 2015, of the respective fiscal years, shall lapse as of those dates.

SECTION 16. This Act, upon its approval, shall take effect on July 1, 2013.

(Approved May 21, 2013.)