

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

### PART I. GENERAL PROVISIONS

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 2013.

**SECTION 2. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

- A general funds
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N federal funds
- P other federal funds *STATES APPLY TO RECTOFE*
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- V federal stimulus funds
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

**PART II. PROGRAM APPROPRIATIONS**

**SECTION 3. APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2013 and ending June 30, 2015. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015

**A. ECONOMIC DEVELOPMENT**

1. BED100 - STRATEGIC MARKETING & SUPPORT					
	OPERATING			10.00 *	10.00 *
		BED		1,247,934 A	1,187,057 A
		BED		1,821,915 W	1,821,915 W
		BED		703,505 P	1,000,000 P
2. BED105 - CREATIVE INDUSTRIES DIVISION					
	OPERATING			11.00 *	11.00 *
	INVESTMENT CAPITAL	BED		1,652,235 A	988,069 A
		AGS		3,460,000 C	C
		BED		250,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
3.	BED107	FOREIGN TRADE ZONE			
	OPERATING		BED	17.00*	17.00*
	INVESTMENT CAPITAL		BED	2,066,145 B	2,066,145 B
			BED	2,200,000 C	C
			BED	3,000,000 D	D
4.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			
	OPERATING		BED	24.00*	24.00*
				1,667,257 A	1,690,045 A
5.	BED113	TOURISM			
	OPERATING		BED	5.00*	5.00*
				141,162,298 B	141,162,298 B
6.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE			
	OPERATING		AGR	750,000 A	A
				9.00*	9.00*
			AGR	1,089,967 B	1,089,967 B
			AGR	5,500,000 W	5,500,000 W
7.	AGR122	PLANT, PEST, AND DISEASE CONTROL			
	OPERATING		AGR	87.00*	87.00*
				5,306,588 A	5,455,104 A
				42.00*	42.00*
			AGR	8,752,936 B	8,752,936 B
			AGR	672,380 N	672,380 N
			AGR	512,962 T	512,962 T
			AGR	44,270 U	44,270 U
			AGR	50,360 W	50,360 W
8.	AGR131	RABIES QUARANTINE			
	OPERATING		AGR	36.32*	36.32*
				3,281,623 B	3,281,623 B
9.	AGR132	ANIMAL DISEASE CONTROL			
	OPERATING		AGR	13.68*	13.68*
				1,497,780 A	1,497,780 A
				5.00*	5.00*
			AGR	159,527 B	281,052 B
			AGR	377,518 N	377,518 N
10.	LNR172	FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT			
	OPERATING		LNR	15.00*	15.00*
				1,303,023 A	1,303,023 A
				2.50*	2.50*
			LNR	3,637,996 B	3,637,996 B
				1.50*	1.50*
	INVESTMENT CAPITAL		LNR	4,542,847 P	4,542,847 P
			LNR	280,000 C	740,000 C
11.	AGR151	QUALITY AND PRICE ASSURANCE			
	OPERATING		AGR	16.00*	16.00*
				1,193,246 A	1,193,246 A
				3.00*	3.00*
			AGR	374,738 B	374,738 B
			AGR	77,424 N	77,424 N
			AGR	300,000 T	300,000 T
			AGR	502,559 W	502,559 W
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING			
				14.00*	14.00*

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		OPERATING	AGR	1,562,275 A	1,629,367 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
13.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		6.00 *	6.00 *
		OPERATING	AGR	750,643 A	911,887 A
				23.50 *	23.50 *
			AGR	2,116,000 B	2,116,000 B
				7.50 *	7.50 *
		INVESTMENT CAPITAL	AGR	1,127,933 W	1,127,933 W
			AGR	20,900,000 C	11,100,000 C
			AGR	6,700,000 N	1,500,000 N
			AGR	3,000,000 S	S
14.		AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH			
		OPERATING	AGR	650,601 A	50,601 A
			AGR	500,000 B	500,000 B
			AGR	3,397,691 W	3,397,691 W
		INVESTMENT CAPITAL	AGR	13,500,000 C	C
			AGR	175,000,000 E	E
15.		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		22.00 *	22.00 *
		OPERATING	AGR	1,489,886 A	1,531,076 A
				5.00 *	5.00 *
			AGR	299,315 B	326,280 B
		INVESTMENT CAPITAL	AGS	1,000,000 C	3,000,000 C
16.		LNR153 - FISHERIES AND RESOURCE ENHANCEMENT		7.00 *	7.00 *
		OPERATING	LNR	561,741 A	561,741 A
				1.00 *	1.00 *
			LNR	303,474 B	303,474 B
			LNR	383,305 N	383,305 N
				3.00 *	3.00 *
			LNR	367,000 P	367,000 P
17.		AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		4.00 *	4.00 *
		OPERATING	AGR	310,405 A	310,405 A
			AGR	125,000 B	125,000 B
			AGR	46,134 N	46,134 N
18.		BED120 - ENVIRONMENT AND ENERGY DEVELOPMENT		5.00 *	5.00 *
		OPERATING	BED	5,694,305 B	5,339,305 B
			BED	1,750,000 N	1,750,000 N
			BED	151,535 V	V
			BED	1,545,000 P	1,495,000 P
19.		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50 *	1.50 *
		OPERATING	BED	1,030,588 A	1,030,588 A
				1.50 *	1.50 *
			BED	3,755,410 B	3,755,410 B
			BED	1,500,000 W	1,500,000 W
			BED	15,989,710 P	15,989,710 P
20.		BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION			
		OPERATING	BED	2,608,516 B	2,608,516 B
			BED	4,289,649 W	4,289,649 W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
21.		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
		OPERATING	BED	7,672,917 B	7,672,917 B
		INVESTMENT CAPITAL	BED	12,017,000 C	C
22.		LNR141 - WATER AND LAND DEVELOPMENT			
		OPERATING	LNR	1.50* 202,750 A	1.50* 202,750 A
				4.00* 613,103 B	4.00* 613,103 B
			LNR	188,181 W	188,181 W
		INVESTMENT CAPITAL	LNR	3,750,000 C	5,300,000 C
23.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
		OPERATING	BED	2.00* 1,086,818 W	2.00* 1,086,818 W
		INVESTMENT CAPITAL	BED	2,155,000 C	2,555,000 C
24.		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
		OPERATING	BED	3,000,000 N	3,000,000 N
			BED	21,923,698 T	21,923,698 T
				31.00* 6,874,086 W	31.00* 6,874,086 W
			BED	6,677,735 P	6,677,735 P
		INVESTMENT CAPITAL	BED	8,300,000 C	13,500,000 C
25.		BED128 - OFFICE OF AEROSPACE			
		OPERATING	BED	809,136 A	809,136 A

B. EMPLOYMENT

1.		LBR111 - WORKFORCE DEVELOPMENT PROGRAM			
		OPERATING	LBR	0.20* 101,259 A	0.20* 101,259 A
			LBR	5,940,010 B	5,940,010 B
				115.80* 50,776,769 N	115.80* 50,776,769 N
			LBR	1,505,580 U	1,505,580 U
2.		LBR135 - WORKFORCE DEVELOPMENT COUNCIL			
		OPERATING	LBR	0.10* 11,577 A	0.10* 11,577 A
				0.90* 593,784 N	0.90* 593,784 N
3.		LBR171 - UNEMPLOYMENT INSURANCE PROGRAM			
		OPERATING	LBR	361,191,310 B	361,191,310 B
				251.50* 18,501,347 N	251.50* 18,501,347 N
4.		LBR903 - OFFICE OF COMMUNITY SERVICES			
		OPERATING	LBR	2.00* 4,330,645 A	2.00* 1,841,633 A
				2.00* 5,882,044 N	2.00* 5,882,044 N
			LBR	1,200,000 U	1,200,000 U
		INVESTMENT CAPITAL	LBR	2,000,000 B	B
			LBR	400,000 C	C
			LBR	11,750,000 C	C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS OPERATING		LBR	128,553 A	128,553 A
			LBR	30,939 N	30,939 N
6.	HMS802 - VOCATIONAL REHABILITATION			36.27 *	36.27 *
	OPERATING		HMS	4,059,129 A	4,009,129 A
				68.23 *	68.23 *
			HMS	13,820,795 N	13,820,795 N
			HMS	1,330,200 W	1,330,200 W
7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			15.50 *	15.50 *
	OPERATING		LBR	896,506 A	896,506 A
				22.00 *	22.00 *
			LBR	2,867,932 B	2,867,932 B
				17.50 *	17.50 *
			LBR	1,816,684 N	1,816,684 N
			LBR	70,000 W	70,000 W
8.	LBR152 - WAGE STANDARDS PROGRAM			17.00 *	17.00 *
	OPERATING		LBR	983,731 A	983,731 A
9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION			21.50 *	21.50 *
	OPERATING		LBR	1,344,804 A	1,344,804 A
				0.50 *	0.50 *
			LBR	324,087 N	324,087 N
10.	LBR183 - DISABILITY COMPENSATION PROGRAM			84.00 *	84.00 *
	OPERATING		LBR	4,313,375 A	4,527,375 A
				9.00 *	9.00 *
			LBR	23,821,406 B	23,851,406 B
11.	LBR161 - HAWAII LABOR RELATIONS BOARD			1.00 *	1.00 *
	OPERATING		LBR	608,550 A	648,552 A
12.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			9.00 *	9.00 *
	OPERATING		LBR	782,657 A	782,657 A
13.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			12.00 *	12.00 *
	OPERATING		LBR	897,274 N	897,274 N
14.	LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS			3.88 *	3.88 *
	OPERATING		LBR	232,751 A	243,751 A
				27.12 *	27.12 *
			LBR	2,447,213 N	2,462,213 N
15.	LBR902 - GENERAL ADMINISTRATION			20.52 *	20.52 *
	OPERATING		LBR	1,330,064 A	1,330,064 A
			LBR	200,000 B	200,000 B
				30.48 *	30.48 *
			LBR	3,171,930 N	3,171,930 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
<b>C. TRANSPORTATION FACILITIES</b>					
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT			618.50*	618.50*
	OPERATING		TRN	137,870,921 B	138,626,074 B
	INVESTMENT CAPITAL		TRN	120,277,000 E	64,500,000 E
			TRN	6,400,000 N	N
			TRN	16,080,000 X	X
2.	TRN104 - GENERAL AVIATION			30.00*	30.00*
	OPERATING		TRN	5,946,642 B	6,546,642 B
			TRN	3,000,000 N	4,200,000 N
3.	TRN111 - HILO INTERNATIONAL AIRPORT			82.00*	82.00*
	OPERATING		TRN	14,884,419 B	14,534,419 B
	INVESTMENT CAPITAL		TRN	10,000 B	B
			TRN	3,000,000 C	C
			TRN	11,640,000 E	E
			TRN	27,625,000 N	N
			TRN	4,125,000 X	X
4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE			86.00*	86.00*
	OPERATING		TRN	18,308,869 B	17,458,472 B
	INVESTMENT CAPITAL		TRN	10,000 B	B
			TRN	71,500,000 E	36,000,000 E
			TRN	5,899,000 X	X
5.	TRN116 - WAIMEA-KOHALA AIRPORT			6.00*	6.00*
	OPERATING		TRN	992,167 B	1,117,167 B
6.	TRN118 - UPOLU AIRPORT			374,500 B	319,500 B
	OPERATING		TRN	300,000 N	150,000 N
7.	TRN131 - KAHULUI AIRPORT			162.00*	162.00*
	OPERATING		TRN	24,401,111 B	23,526,111 B
	INVESTMENT CAPITAL		TRN	7,500,000 E	E
			TRN	22,500,000 N	N
			TRN	10,000,000 X	X
			TRN	20,000,000 X	X
8.	TRN133 - HANA AIRPORT			9.00*	9.00*
	OPERATING		TRN	946,912 B	596,912 B
9.	TRN135 - KAPALUA AIRPORT			11.00*	11.00*
	OPERATING		TRN	1,671,340 B	1,971,340 B
10.	TRN141 - MOLOKAI AIRPORT			13.00*	13.00*
	OPERATING		TRN	2,419,835 B	2,744,835 B
11.	TRN143 - KALAUPAPA AIRPORT			9.00*	9.00*
	OPERATING		TRN	630,691 B	630,691 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
12.	TRN151	LANAI AIRPORT			
	OPERATING		TRN	10.00* 1,960,713 B	10.00* 2,310,713 B
13.	TRN161	LIHUE AIRPORT			
	OPERATING		TRN	101.00* 17,161,779 B	101.00* 17,121,779 B
14.	TRN163	PORT ALLEN AIRPORT			
	OPERATING		TRN TRN	51,841 B 150,000 N	1,841 B N
15.	TRN195	AIRPORTS ADMINISTRATION			
	OPERATING		TRN	117.00* 190,589,291 B	117.00* 223,014,009 B
	INVESTMENT CAPITAL		TRN	12,450,000 B	11,450,000 B
			TRN	2,500,000 E	2,500,000 E
			TRN	80,000,000 E	E
			TRN	7,500,000 N	7,500,000 N
			TRN	100,000 X	100,000 X
16.	TRN301	HONOLULU HARBOR			
	OPERATING		TRN	116.00* 24,513,583 B	116.00* 24,674,362 B
	INVESTMENT CAPITAL		TRN	250,000,000 E	E
17.	TRN303	KALAELOA BARBERS POINT HARBOR			
	OPERATING		TRN	3.00* 2,100,189 B	3.00* 1,581,342 B
	INVESTMENT CAPITAL		TRN	250,000 B	150,000 B
			TRN	1,000,000 E	2,000,000 E
18.	TRN311	HILO HARBOR			
	OPERATING		TRN	14.00* 2,828,357 B	14.00* 2,739,457 B
	INVESTMENT CAPITAL		TRN	925,000 B	75,000 B
19.	TRN313	KAWAIHAE HARBOR			
	OPERATING		TRN	2.00* 1,338,031 B	2.00* 1,263,031 B
20.	TRN331	KAHULUI HARBOR			
	OPERATING		TRN	18.00* 3,916,632 B	18.00* 3,571,632 B
	INVESTMENT CAPITAL		TRN	5,000,000 E	1,000,000 E
21.	TRN341	KAUNAKAKAI HARBOR			
	OPERATING		TRN	1.00* 591,915 B	1.00* 591,915 B
22.	TRN361	NAWILIWILI HARBOR			
	OPERATING		TRN	15.00* 2,891,457 B	15.00* 2,792,157 B
23.	TRN363	PORT ALLEN HARBOR			
	OPERATING		TRN	1.00* 406,588 B	1.00* 406,588 B
24.	TRN351	KAUMALAPAU HARBOR			
	OPERATING		TRN	265,000 B	265,000 B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
25.	TRN395	HARBORS ADMINISTRATION			
		OPERATING	TRN	71.00*	71.00*
		INVESTMENT CAPITAL	TRN	53,365,161 B	53,413,132 B
			TRN	10,400,000 B	10,400,000 B
			TRN	6,735,000 E	6,735,000 E
			TRN	2,000,000 P	2,000,000 P
26.	TRN333	HANA HARBOR			
		OPERATING	TRN	42,519 B	42,519 B
		INVESTMENT CAPITAL	TRN	20,500,000 E	E
27.	TRN501	OAHU HIGHWAYS			
		OPERATING	TRN	224.00*	224.00*
			TRN	100,989,427 B	101,009,053 B
		INVESTMENT CAPITAL	TRN	3,100,000 N	3,100,000 N
			TRN	85,916,000 E	18,864,000 E
			TRN	16,864,000 N	38,736,000 N
			TRN	1,419,000 R	R
28.	TRN511	HAWAII HIGHWAYS			
		OPERATING	TRN	124.00*	124.00*
		INVESTMENT CAPITAL	TRN	27,921,711 B	27,921,711 B
			TRN	30,013,000 E	2,262,000 E
			TRN	36,424,000 N	5,448,000 N
29.	TRN531	MAUI HIGHWAYS			
		OPERATING	TRN	81.00*	81.00*
		INVESTMENT CAPITAL	TRN	30,044,244 B	29,701,244 B
			TRN	4,857,000 E	2,435,000 E
			TRN	9,105,000 N	6,419,000 N
			TRN	1,250,000 S	S
30.	TRN561	KAUAI HIGHWAYS			
		OPERATING	TRN	51.00*	51.00*
		INVESTMENT CAPITAL	TRN	17,751,786 B	17,846,977 B
			TRN	6,251,000 E	8,875,000 E
			TRN	2,891,000 N	21,667,000 N
31.	TRN595	HIGHWAYS ADMINISTRATION			
		OPERATING	TRN	86.00*	86.00*
			TRN	85,489,148 B	86,513,975 B
			TRN	5,272,500 N	4,407,000 N
			TRN	30,000 P	30,000 P
		INVESTMENT CAPITAL	TRN	16,000,000 B	16,000,000 B
			TRN	10,684,000 E	7,994,000 E
			TRN	23,861,000 N	31,176,000 N
32.	TRN597	HIGHWAY SAFETY			
		OPERATING	TRN	35.20*	35.20*
			TRN	10,407,643 B	10,407,643 B
			TRN	6.00*	6.00*
			TRN	5,092,452 N	5,092,452 N
			TRN	0.80*	0.80*
			TRN	841,139 P	841,139 P
33.	TRN995	GENERAL ADMINISTRATION			
		OPERATING	TRN	106.00*	106.00*
			TRN	17,234,930 B	16,677,402 B
			TRN	33,322,784 N	33,322,784 N
			TRN	423,067 R	423,067 R

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION OPERATING		TRN	1,800,368 B	1,829,736 B
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840 - ENVIRONMENTAL MANAGEMENT				
	OPERATING		HTH	36.00* 2,604,474 A 64.00* 81,068,234 B 7,709,657 N 2.00* 174,454 U 50.20* 164,322,698 W 8.00* 1,588,478 P 4,025,000 C 20,071,000 N	36.00* 2,604,474 A 64.00* 81,085,081 B 7,709,657 N 2.00* 174,454 U 50.20* 164,456,768 W 8.00* 1,588,478 P 4,025,000 C 20,071,000 N
	INVESTMENT CAPITAL		HTH HTH HTH	1,588,478 P 4,025,000 C 20,071,000 N	1,588,478 P 4,025,000 C 20,071,000 N
2.	AGR846 - PESTICIDES				
	OPERATING		AGR	8.00* 496,810 A 2.00* 475,561 N 8.00* 1,101,976 W	8.00* 496,810 A 2.00* 475,561 N 8.00* 1,101,976 W
3.	LNR401 - AQUATIC RESOURCES				
	OPERATING		LNR	29.25* 2,485,808 A 1.00* 1,416,709 N 0.75* 2,062,000 P	29.25* 2,485,808 A 1.00* 1,198,211 N 0.75* 2,280,498 P
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
	OPERATING		LNR	49.50* 3,722,025 A 3,405,749 B 5.50* 3,628,155 N 136,197 T 1,500,000 U 5.00* 5,313,645 P 3,014,000 C	49.50* 3,722,025 A 3,405,749 B 5.50* 3,628,155 N 136,197 T 1,500,000 U 5.00* 5,313,645 P 8,537,000 C
	INVESTMENT CAPITAL		LNR	3,014,000 C	8,537,000 C
5.	LNR404 - WATER RESOURCES				
	OPERATING		LNR	19.00* 2,273,185 A 3.00* 691,818 B 1,500,000 C	19.00* 2,273,185 A 3.00* 691,818 B C
	INVESTMENT CAPITAL		LNR	1,500,000 C	C
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
	OPERATING		LNR	109.25* 6,376,656 A 18.00*	109.25* 6,376,656 A 18.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
			LNR	2,176,083 B	2,176,083 B
				1.75*	1.75*
			LNR	458,259 N	458,259 N
				1.00*	1.00*
			LNR	108,114 W	108,114 W
			LNR	1,009,855 P	1,009,855 P
7.	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		18.00*	18.00*
	OPERATING		LNR	4,222,575 A	722,575 A
				10.50*	10.50*
			LNR	7,195,731 B	7,195,731 B
			LNR	761 N	761 N
				0.50*	0.50*
	INVESTMENT CAPITAL		LNR	1,637,269 P	1,637,269 P
			LNR	6,500,000 C	4,500,000 C
8.	HTH850 -	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*	5.00*
	OPERATING		HTH	344,488 A	344,488 A
9.	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*	31.00*
	OPERATING		LNR	1,965,578 A	1,865,578 A
				13.00*	13.00*
	INVESTMENT CAPITAL		LNR	1,432,431 B	1,467,447 B
			LNR	2,597,000 C	2,597,000 C
10.	HTH849 -	ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*	10.00*
	OPERATING		HTH	1,243,616 A	1,243,616 A
				0.50*	0.50*
			HTH	48,271 B	48,271 B
				5.50*	5.50*
			HTH	579,620 N	579,620 N
				26.00*	26.00*
			HTH	4,227,399 W	4,227,399 W
				9.00*	9.00*
			HTH	2,601,187 P	2,601,187 P
<b>E. HEALTH</b>					
1.	HTH100 -	COMMUNICABLE DISEASE SERVICES		249.87*	249.87*
	OPERATING		HTH	24,288,286 A	24,238,286 A
			HTH	90,720 B	90,720 B
			HTH	3,507,482 N	3,507,482 N
			HTH	131,746 U	131,746 U
				16.00*	16.00*
			HTH	4,834,498 P	4,834,498 P
2.	HTH131 -	DISEASE OUTBREAK CONTROL		20.60*	20.60*
	OPERATING		HTH	1,613,768 A	1,613,768 A
				31.40*	31.40*
			HTH	10,736,954 N	10,736,954 N
			HTH	1,143,691 P	1,143,691 P

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM				
	OPERATING		HTH	13.00*	13.00*
			HTH	57,191,251 A	55,891,251 A
			HTH	20,072,874 B	26,416,707 B
			HTH	10,563 N	10,563 N
			HTH	3.00*	3.00*
			HTH	1,072,116 P	1,072,116 P
4.	HTH560 - FAMILY HEALTH SERVICES				
	OPERATING		HTH	108.00*	108.00*
			HTH	25,296,742 A	23,985,044 A
			HTH	14.00*	14.00*
			HTH	20,937,704 B	20,969,607 B
			HTH	173.00*	173.00*
			HTH	45,162,123 N	45,162,123 N
			HTH	203,441 U	203,441 U
			HTH	6.50*	6.50*
			HTH	8,972,011 P	8,972,011 P
5.	HTH590 - TOBACCO SETTLEMENT				
	OPERATING		HTH	1,552,565 A	2,565 A
			HTH	39.00*	39.00*
			HTH	50,319,643 B	50,319,643 B
			HTH	1,589,845 U	1,589,845 U
			HTH	11.00*	11.00*
			HTH	5,335,092 P	5,335,092 P
6.	HTH595 - HEALTH RESOURCES ADMINISTRATION				
	OPERATING		HTH	2.00*	2.00*
	INVESTMENT CAPITAL		HTH	150,379 A	150,379 A
			HTH	5,000,000 C	C
7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE				
	OPERATING		HTH	54.50*	54.50*
	INVESTMENT CAPITAL		HTH	12,509,280 B	12,509,280 B
			HTH	14,321,000 C	359,000 C
8.	HTH211 - KAHUKU HOSPITAL				
	OPERATING		HTH	1,500,000 A	1,500,000 A
	INVESTMENT CAPITAL		HTH	1,462,000 C	763,000 C
9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS				
	OPERATING		HTH	82,940,000 A	82,940,000 A
			HTH	2,780.75*	2,780.75*
			HTH	508,583,900 B	508,583,900 B
	INVESTMENT CAPITAL		HTH	40,000,000 C	20,000,000 C
10.	HTH213 - ALI COMMUNITY CARE				
	OPERATING		HTH	2,500,000 B	2,500,000 B
11.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT				
	OPERATING		HTH	145.50*	145.50*
			HTH	72,810,662 A	72,810,662 A
			HTH	11,610,000 B	11,610,000 B
			HTH	1,632,230 N	1,632,230 N
12.	HTH430 - ADULT MENTAL HEALTH - INPATIENT				
	OPERATING		HTH	615.00*	615.00*
	INVESTMENT CAPITAL		AGS	52,895,657 A	52,895,657 A
				3,750,000 C	C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
13.	HTH440	- ALCOHOL AND DRUG ABUSE			
	OPERATING		HTH	22.00*	22.00*
			HTH	19,005,362 A	18,575,362 A
			HTH	500,000 B	500,000 B
			HTH	6.00*	6.00*
			HTH	7,915,082 N	7,915,082 N
			HTH	5,947,262 P	5,947,262 P
14.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH			
	OPERATING		HTH	161.00*	161.00*
			HTH	40,038,386 A	40,038,386 A
			HTH	17.00*	17.00*
			HTH	14,985,824 B	14,985,824 B
			HTH	2,387,825 N	2,387,825 N
			HTH	2,264,888 U	2,264,888 U
			HTH	2,000,000 P	2,000,000 P
15.	HTH501	- DEVELOPMENTAL DISABILITIES			
	OPERATING		HTH	203.75*	203.75*
			HTH	71,614,634 A	70,249,634 A
			HTH	3.00*	3.00*
			HTH	1,038,992 B	1,038,992 B
16.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION			
	OPERATING		HTH	57.50*	57.50*
			HTH	6,760,523 A	6,760,523 A
			HTH	1,236,863 P	1,236,863 P
17.	HTH610	- ENVIRONMENTAL HEALTH SERVICES			
	OPERATING		HTH	100.00*	100.00*
			HTH	5,598,048 A	5,671,968 A
			HTH	18.00*	21.00*
			HTH	1,640,404 B	1,897,437 B
			HTH	2.00*	2.00*
			HTH	67,711 N	67,711 N
			HTH	1.00*	1.00*
			HTH	55,481 U	55,481 U
			HTH	4.00*	4.00*
			HTH	526,971 P	526,971 P
18.	HTH710	- STATE LABORATORY SERVICES			
	OPERATING		HTH	72.00*	72.00*
			HTH	6,810,558 A	6,810,558 A
			HTH	11,129 N	11,129 N
			HTH	486,234 P	486,234 P
19.	HTH720	- HEALTH CARE ASSURANCE			
	OPERATING		HTH	19.60*	20.60*
			HTH	1,479,878 A	1,960,984 A
			HTH	406,000 B	406,000 B
			HTH	73,128 N	73,128 N
			HTH	17.40*	17.40*
			HTH	1,564,720 P	1,564,720 P
20.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			
	OPERATING		HTH	6.00*	6.00*
			HTH	484,429 A	484,429 A
			HTH	114,000 B	114,000 B
21.	HTH760	- HEALTH STATUS MONITORING			
				29.50*	29.50*

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		OPERATING	HTH	1,410,190 A	1,410,190 A
				1.00 *	1.00 *
			HTH	660,155 B	660,155 B
				3.00 *	3.00 *
			HTH	234,870 P	234,870 P
22.	HTH905 -	DEVELOPMENTAL DISABILITIES COUNCIL			
				1.50 *	1.50 *
	OPERATING		HTH	218,048 A	218,048 A
				6.50 *	6.50 *
			HTH	478,797 N	478,797 N
23.	HTH907 -	GENERAL ADMINISTRATION			
				118.50 *	118.50 *
	OPERATING		HTH	9,216,927 A	8,148,927 A
			HTH	1,501,830 P	1,501,830 P
	INVESTMENT CAPITAL		AGS	9,665,000 C	4,097,000 C
			HTH	10,028,000 C	C
24.	HTH908 -	OFFICE OF LANGUAGE ACCESS			
				3.00 *	3.00 *
	OPERATING		HTH	312,228 A	312,228 A
<b>F. SOCIAL SERVICES</b>					
1.	HMS301 -	CHILD PROTECTIVE SERVICES			
				216.44 *	216.44 *
	OPERATING		HMS	33,103,294 A	33,157,387 A
			HMS	1,007,587 B	1,007,587 B
				192.06 *	192.06 *
			HMS	38,728,313 N	39,118,113 N
			HMS	106,225 P	106,225 P
2.	HMS302 -	GENERAL SUPPORT FOR CHILD CARE			
				19.57 *	19.57 *
	OPERATING		HMS	1,004,142 A	1,004,142 A
				19.43 *	19.43 *
			HMS	10,883,987 N	10,883,987 N
3.	HMS303 -	CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING		HMS	37,066,013 A	37,585,218 A
			HMS	20,095,666 N	20,657,766 N
4.	HMS305 -	CASH SUPPORT FOR CHILD CARE			
	OPERATING		HMS	15,011,811 A	15,011,811 A
			HMS	38,530,754 N	38,530,754 N
5.	HMS501 -	IN-COMMUNITY YOUTH PROGRAMS			
				14.00 *	14.00 *
	OPERATING		HMS	7,657,376 A	7,474,901 A
			HMS	3,706,297 N	3,706,297 N
	INVESTMENT CAPITAL		HMS	435,000 C	C
6.	HMS503 -	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			
				124.00 *	124.00 *
	OPERATING		HMS	10,961,107 A	11,003,239 A
7.	DEF112 -	SERVICES TO VETERANS			
				28.00 *	28.00 *
	OPERATING		DEF	2,140,167 A	2,065,963 A
	INVESTMENT CAPITAL		DEF	2,300,000 C	C

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES				
	OPERATING		HMS	66.84* 5,774,897 A	66.84* 5,069,317 A
			HMS	8.66* 3,607,815 N	8.66* 3,607,815 N
			HMS	10,000 R	10,000 R
			HMS	382,003 U	382,003 U
			HMS	1,321,390 P	1,321,390 P
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS				
	OPERATING		HMS	4,029,480 A	4,029,480 A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	21,289,056 A	21,289,056 A
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS				
	OPERATING		HMS	5,108,943 N	5,108,943 N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY				
	OPERATING		HMS	22,694,156 A	22,694,156 A
			HMS	44,000,000 N	44,000,000 N
13.	HMS220 - RENTAL HOUSING SERVICES				
	OPERATING		HMS	4,301,556 A	4,301,556 A
			HMS	200.00* 37,488,145 N	200.00* 37,968,721 N
			HMS	13.00* 4,062,417 W	13.00* 4,062,417 W
	INVESTMENT CAPITAL		HMS	45,643,000 C	C
14.	HMS229 - HPHA ADMINISTRATION				
	OPERATING		HMS	72.00* 34,840,659 N	72.00* 34,877,410 N
			HMS	20.00* 2,944,010 W	20.00* 3,240,366 W
15.	HMS222 - RENTAL ASSISTANCE SERVICES				
	OPERATING		HMS	1.25* 1,055,928 A	1.25* 1,055,928 A
			HMS	16.75* 25,880,614 N	16.75* 25,880,614 N
16.	HMS224 - HOMELESS SERVICES				
	OPERATING		HMS	7.00* 16,624,102 A	7.00* 16,015,170 A
			HMS	626,906 N	626,906 N
			HMS	2,366,839 P	2,366,839 P
17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT				
	OPERATING		HMS	17,810,955 A	17,810,955 A
18.	HMS401 - HEALTH CARE PAYMENTS				
	OPERATING		HMS	850,253,440 A	899,194,650 A
			HMS	4,392,660 B	3,392,660 B
			HMS	1,014,639,320 N	1,056,043,163 N
			HMS	12,000,000 U	12,000,000 U
			HMS	12,956,822 P	13,216,034 P
19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY				
	OPERATING		HMS	303.85* 13,967,075 A	303.85* 13,873,075 A

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
			HMS	239.15 *	239.15 *
			HMS	18,815,365 N	18,815,365 N
			HMS	2,763 P	2,763 P
20.	HMS238 -	DISABILITY DETERMINATION			
	OPERATING		HMS	45.00 *	45.00 *
				7,325,287 N	7,325,287 N
21.	ATG500 -	CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	74.80 *	74.80 *
			ATG	4,175,902 A	4,125,902 A
			ATG	2,231,224 T	2,231,224 T
			ATG	145.20 *	145.20 *
			ATG	14,518,035 P	14,518,035 P
22.	HMS237 -	EMPLOYMENT AND TRAINING			
	OPERATING		HMS	469,505 A	469,505 A
			HMS	699,734 N	699,734 N
23.	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
	OPERATING		HHL	9,632,000 A	9,632,000 A
			HHL	115.00 *	115.00 *
			HHL	13,030,827 B	13,030,827 B
			HHL	4.00 *	4.00 *
			HHL	23,317,601 N	23,317,601 N
			HHL	81.00 *	81.00 *
	INVESTMENT CAPITAL		HHL	157,015,612 T	157,015,612 T
			HHL	1,150,000 C	C
			HHL	1,750,000 C	C
			HHL	20,000,000 N	20,000,000 N
24.	HTH904 -	EXECUTIVE OFFICE ON AGING			
	OPERATING		HTH	5.74 *	5.74 *
			HTH	8,133,402 A	7,341,402 A
			HTH	8.26 *	8.26 *
			HTH	7,010,240 N	7,010,240 N
	INVESTMENT CAPITAL		HTH	592,678 P	592,678 P
			HTH	280,000 C	C
25.	HTH520 -	DISABILITY AND COMMUNICATIONS ACCESS BOARD			
	OPERATING		HTH	5.00 *	5.00 *
			HTH	1,230,625 A	1,230,625 A
			HTH	10,000 B	10,000 B
			HTH	2.00 *	2.00 *
			HTH	253,338 U	253,338 U
26.	HMS902 -	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS	128.75 *	128.75 *
			HMS	9,948,606 A	9,141,648 A
			HMS	0.56 *	0.56 *
			HMS	1,519,680 B	1,539,357 B
			HMS	136.44 *	136.44 *
			HMS	33,393,901 N	26,536,630 N
			HMS	717,484 P	717,484 P
27.	HMS903 -	GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			
	OPERATING		HMS	45.40 *	45.40 *
			HMS	39,628,739 A	39,289,549 A
			HMS	40.60 *	40.60 *
			HMS	63,638,915 N	63,674,089 N
			HMS	460 P	460 P



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
28.	HMS904 -	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	133.90 * 7,809,652 A 26.10 * 1,546,726 N 604 P 4,000,000 C	133.90 * 7,832,458 A 26.10 * 1,546,726 N 604 P C
29.	HMS901 -	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	14.80 * 2,193,528 A 4.20 * 1,660,539 N	14.80 * 2,193,528 A 4.20 * 1,660,539 N
<b>G. FORMAL EDUCATION</b>					
1.	EDN100 -	SCHOOL BASED BUDGETING			
	OPERATING		EDN	12,561.35 * 817,507,508 A 7,230,000 B 128,498,907 N 20,290,000 T 3,995,605 U 3,389,438 W 17,678,689 P	12,561.35 * 794,398,920 A 7,230,000 B 128,093,714 N 20,290,000 T 3,995,605 U 3,389,438 W 17,034,000 P
	INVESTMENT CAPITAL		EDN	B 233,470,000 C 2,000 N	100,000,000 B 120,539,000 C N
2.	EDN150 -	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES			
	OPERATING		EDN	5,173.62 * 321,843,969 A 100,000 B 2.00 * 49,338,081 N 4.00 * 3,500,000 W 92,500 P	5,173.62 * 321,843,969 A 100,000 B 2.00 * 49,338,081 N 4.00 * 3,500,000 W 92,500 P
3.	EDN200 -	INSTRUCTIONAL SUPPORT			
	OPERATING		EDN	377.00 * 45,120,095 A 11.00 * 2,321,746 B 500,000 N 250,000 U 187,000 P	377.00 * 44,132,348 A 11.00 * 2,321,746 B 500,000 N 250,000 U 187,000 P
4.	EDN300 -	STATE ADMINISTRATION			
	OPERATING		EDN	446.50 * 42,276,161 A 30,000 P	446.50 * 42,276,161 A 30,000 P
5.	EDN400 -	SCHOOL SUPPORT			
	OPERATING		EDN	637.00 * 170,665,305 A 726.50 * 42,676,578 B 3.00 * 59,659,032 N	637.00 * 162,218,522 A 726.50 * 42,676,578 B 3.00 * 52,452,989 N

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
				4.00*	4.00*
		INVESTMENT CAPITAL	EDN	10,950,000 W	10,950,000 W
			EDN	5,200,000 C	5,200,000 C
6.	EDN500 -	SCHOOL COMMUNITY SERVICES			
	OPERATING		EDN	29.00*	29.00*
			EDN	2,500,000 A	2,500,000 A
			EDN	3,631,000 B	3,631,000 B
			EDN	3,266,540 N	3,266,540 N
			EDN	4,000,000 T	4,000,000 T
			EDN	6,300,000 U	6,300,000 U
			EDN	10,995,000 W	10,995,000 W
7.	EDN600 -	CHARTER SCHOOLS			
	OPERATING		EDN	15.00*	15.00*
				64,425,165 A	68,050,379 A
8.	EDN700 -	EXECUTIVE OFFICE ON EARLY LEARNING			
	OPERATING		EDN	127,576 A	A
9.	BUF745 -	RETIREMENT BENEFITS - DOE			
	OPERATING		BUF	274,546,967 A	286,023,146 A
10.	BUF765 -	HEALTH PREMIUM PAYMENTS - DOE			
	OPERATING		BUF	231,658,073 A	253,426,037 A
11.	BUF725 -	DEBT SERVICE - DOE			
	OPERATING		BUF	284,657,378 A	286,707,551 A
12.	AGS807 -	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			
	OPERATING		AGS	79.00*	79.00*
			AGS	4,425,862 A	4,425,862 A
				1,500,000 U	1,500,000 U
13.	EDN407 -	PUBLIC LIBRARIES			
	OPERATING		EDN	547.50*	547.50*
			EDN	29,260,611 A	28,560,611 A
			EDN	3,125,000 B	3,125,000 B
			EDN	1,365,244 P	1,365,244 P
	INVESTMENT CAPITAL		AGS	18,750,000 C	2,000,000 C
14.	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY			
	OPERATING		DEF	1,571,282 A	1,571,282 A
			DEF	5,584,387 N	5,584,387 N
	INVESTMENT CAPITAL		DEF	5,900,000 C	C
15.	UOH100 -	UNIVERSITY OF HAWAII, MANOA			
	OPERATING		UOH	3,291.87*	3,291.87*
			UOH	174,068,561 A	174,048,561 A
				398.25*	398.25*
			UOH	304,573,721 B	314,084,695 B
				78.06*	78.06*
			UOH	6,402,790 N	6,873,565 N
				31.25*	31.25*
	INVESTMENT CAPITAL		UOH	55,598,433 W	55,675,365 W
			UOH	4,100,000 B	B
			UOH	25,227,000 C	C
			UOH	23,500,000 E	E
16.	UOH110 -	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
				200.47*	200.47*

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
		OPERATING	UOH	16,548,940 A	16,548,940 A
			UOH	18,408,949 B	18,408,949 B
			UOH	5,953,547 W	5,953,547 W
17.	UOH210 -	UNIVERSITY OF HAWAII, HILO		525.25 *	525.25 *
		OPERATING	UOH	27,977,399 A	27,977,399 A
				95.00 *	95.00 *
			UOH	42,238,111 B	43,775,014 B
			UOH	418,990 N	443,962 N
				8.50 *	8.50 *
		INVESTMENT CAPITAL	UOH	5,749,122 W	5,749,122 W
			UOH	2,000,000 C	C
18.	UOH220 -	SMALL BUSINESS DEVELOPMENT			
		OPERATING	UOH	978,941 A	978,941 A
19.	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU			
		OPERATING	UOH	125.50 *	125.50 *
			UOH	8,514,520 A	8,514,520 A
			UOH	33,272,479 B	33,544,958 B
			UOH	26,772 N	33,544 N
			UOH	3,700,000 W	3,700,000 W
		INVESTMENT CAPITAL	UOH	15,300,000 C	C
20.	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			
		OPERATING	UOH	1,831.00 *	1,831.00 *
			UOH	111,265,299 A	109,265,299 A
				82.00 *	82.00 *
			UOH	93,401,545 B	98,378,379 B
				15.60 *	15.60 *
			UOH	4,411,562 N	4,428,296 N
			UOH	5,042,982 W	5,044,753 W
		INVESTMENT CAPITAL	UOH	53,463,000 C	2,500,000 C
21.	UOH900 -	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			
		OPERATING	UOH	428.00 *	428.00 *
			UOH	46,756,329 A	46,856,329 A
				33.00 *	33.00 *
			UOH	39,299,318 B	39,299,318 B
				4.00 *	4.00 *
			UOH	909,175 N	909,175 N
				15.00 *	15.00 *
		INVESTMENT CAPITAL	UOH	17,131,574 W	17,131,574 W
			UOH	78,004,000 C	29,000,000 C
22.	BUF748 -	RETIREMENT BENEFITS - UH			
		OPERATING	BUF	127,028,002 A	138,575,844 A
23.	BUF768 -	HEALTH PREMIUM PAYMENTS - UH			
		OPERATING	BUF	82,978,795 A	90,795,204 A
24.	BUF728 -	DEBT SERVICE - UH			
		OPERATING	BUF	105,351,314 A	106,110,080 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 -	UNIVERSITY OF HAWAII, AQUARIA			
		OPERATING	UOH	13.00 *	13.00 *
				611,256 A	611,256 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
				7.00*	7.00*
			UOH	3,117,141 B	3,117,141 B
			UOH	996,499 W	996,499 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS OPERATING		AGS	1,400,675 A	936,332 A
				16.50*	16.50*
			AGS	4,190,291 B	4,224,960 B
				5.00*	5.00*
			AGS	1,306,936 N	1,306,936 N
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION OPERATING		AGS	57,874 T	57,874 T
4.	LNR802 - HISTORIC PRESERVATION OPERATING		LNR	19.00*	19.00*
			LNR	1,458,044 A	1,408,044 A
			LNR	77,283 B	59,783 B
			LNR	746,089 N	746,089 N
5.	LNR804 - FOREST AND OUTDOOR RECREATION OPERATING		LNR	29.50*	29.50*
			LNR	1,251,336 A	1,251,336 A
				6.50*	6.50*
			LNR	1,012,912 B	712,912 B
				5.00*	5.00*
			LNR	2,207,731 N	2,207,731 N
			LNR	572,088 W	572,088 W
	INVESTMENT CAPITAL		LNR	4,040,000 C	6,915,000 C
			LNR	2,250,000 N	7,500,000 N
6.	LNR805 - RECREATIONAL FISHERIES OPERATING		LNR	7.00*	7.00*
			LNR	415,524 A	265,524 A
			LNR	76,131 B	76,131 B
			LNR	1,021,746 N	1,021,746 N
			LNR	450,000 P	P
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING		LNR	71.00*	71.00*
			LNR	4,762,155 A	4,752,155 A
				44.00*	44.00*
			LNR	6,989,444 B	7,361,885 B
			LNR	1,218,456 P	1,218,456 P
	INVESTMENT CAPITAL		LNR	38,950,000 C	11,800,000 C
8.	LNR801 - OCEAN-BASED RECREATION OPERATING		LNR	250,000 A	A
				105.00*	105.00*
			LNR	16,829,958 B	16,851,272 B
			LNR	1,001,411 N	1,001,411 N
	INVESTMENT CAPITAL		LNR	15,960,000 C	6,050,000 C
			LNR	825,000 N	750,000 N
			LNR	563,000 P	863,000 P
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM OPERATING		AGS	38.50*	38.50*
			AGS	8,944,121 B	8,944,121 B
	INVESTMENT CAPITAL		AGS	10,000,000 C	10,000,000 C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>I. PUBLIC SAFETY</b>					
1.	PSD402	HALAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	397.00*	397.00*
			PSD	23,574,166 A	23,580,275 A
				28,719 W	28,719 W
2.	PSD403	KULANI CORRECTIONAL FACILITY			
	OPERATING		PSD	76.00*	76.00*
				2,483,229 A	5,181,327 A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			
	OPERATING		PSD	110.00*	110.00*
			PSD	6,051,634 A	6,058,636 A
				15,000 W	15,000 W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	163.00*	163.00*
				9,494,900 A	9,406,467 A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	184.00*	184.00*
			PSD	9,725,912 A	9,709,364 A
				209,721 S	209,721 S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	490.00*	490.00*
			PSD	28,319,521 A	28,380,124 A
				30,000 W	30,000 W
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	72.00*	72.00*
				3,849,546 A	3,971,214 A
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER			
	OPERATING		PSD	131.00*	131.00*
				6,625,604 A	6,639,815 A
9.	PSD410	INTAKE SERVICE CENTERS			
	OPERATING		PSD	65.00*	65.00*
				3,477,784 A	3,566,937 A
10.	PSD420	CORRECTIONS PROGRAM SERVICES			
	OPERATING		PSD	170.00*	170.00*
				19,961,255 A	19,800,555 A
11.	PSD421	HEALTH CARE			
	OPERATING		PSD	189.10*	189.10*
				21,361,247 A	21,603,307 A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES			
	OPERATING		PSD	2.00*	2.00*
				9,887,705 W	9,887,705 W
13.	PSD808	NON-STATE FACILITIES			
	OPERATING		PSD	9.00*	9.00*
				54,531,948 A	51,611,529 A
14.	PSD502	NARCOTICS ENFORCEMENT			
	OPERATING		PSD	13.00*	13.00*
				954,449 A	954,449 A

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
				9.00*	9.00*
			PSD	812,737 W	844,748 W
			PSD	206,161 P	206,161 P
15.	PSD503 - SHERIFF				
	OPERATING		PSD	308.00* 14,231,665 A	308.00* 14,287,541 A
			PSD	59.00* 5,076,280 U	59.00* 5,076,280 U
16.	PSD611 - ADULT PAROLE DETERMINATIONS				
	OPERATING		PSD	6.00* 390,792 A	6.00* 390,792 A
17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING				
	OPERATING		PSD	62.00* 3,822,532 A	62.00* 3,863,431 A
18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				
	OPERATING		PSD	5.00* 450,000 A	5.00* 450,000 A
			PSD	8.00* 1,892,173 B	8.00* 1,892,173 B
			PSD	859,315 P	859,315 P
19.	PSD900 - GENERAL ADMINISTRATION				
	OPERATING		PSD	135.00* 13,406,145 A	135.00* 13,280,713 A
			PSD	667,984 B	667,984 B
			PSD	75,065 T	75,065 T
	INVESTMENT CAPITAL		AGS	16,000,000 C	16,000,000 C
20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION				
	OPERATING		ATG	26.50* 1,630,894 A	26.50* 1,703,894 A
			ATG	19,471 N	19,471 N
			ATG	19.50* 2,064,528 W	19.50* 2,064,528 W
			ATG	3,464,000 P	P
21.	LNR810 - PREVENTION OF NATURAL DISASTERS				
	OPERATING		LNR	8.50* 2,059,158 B	8.50* 2,059,158 B
			LNR	0.50* 370,602 P	0.50* 370,602 P
	INVESTMENT CAPITAL		LNR	570,000 C	C
22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS				
	OPERATING		DEF	114.60* 11,446,807 A	114.60* 11,463,700 A
			DEF	100.65* 33,447,262 N	100.65* 34,297,942 N
			DEF	464,458 S	464,458 S
			DEF	1,403,930 U	103,930 U
			DEF	59,500,000 P	56,000,000 P
	INVESTMENT CAPITAL		DEF	20,000,000 C	C
			DEF	10,986,000 C	4,400,000 C
			DEF	36,432,000 N	1,001,000 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>J. INDIVIDUAL RIGHTS</b>					
1.	CCA102	CABLE TELEVISION			
	OPERATING		CCA	7.00* 2,391,537B	7.00* 2,391,537B
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
	OPERATING		CCA	23.00* 3,031,508B	23.00* 3,031,508B
3.	CCA104	FINANCIAL SERVICES REGULATION			
	OPERATING		CCA	34.00* 3,384,920B 110,000T	34.00* 3,384,920B 110,000T
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING			
	OPERATING		CCA	54.00* 6,040,488B	54.00* 6,040,488B
			CCA	8.00* 2,144,311T	8.00* 2,104,311T
5.	BUF901	PUBLIC UTILITIES COMMISSION			
	OPERATING		BUF	62.00* 11,412,174B	62.00* 15,270,174B
6.	CCA106	INSURANCE REGULATORY SERVICES			
	OPERATING		CCA	85.00* 14,350,016B	85.00* 14,350,016B
			CCA	200,000T	200,000T
			CCA	1,000,000P	250,000P
7.	CCA110	OFFICE OF CONSUMER PROTECTION			
	OPERATING		CCA	17.00* 1,781,593B	17.00* 1,784,652B
			CCA	100,681T	100,681T
8.	AGR812	MEASUREMENT STANDARDS			
	OPERATING		AGR	7.00* 384,525A	7.00* 384,525A
			AGR	4.00* 420,000B	4.00* 420,000B
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION			
	OPERATING		CCA	71.00* 6,649,240B	71.00* 6,649,240B
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE			
	OPERATING		CCA	66.00* 5,631,030B	66.00* 5,631,030B
11.	CCA191	GENERAL SUPPORT			
	OPERATING		CCA	44.00* 7,165,511B	44.00* 7,011,811B
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		LTG	5.00* 426,935A	5.00* 426,935A
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	80.50* 9,779,693A	80.50* 9,779,693A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
14.	LNR111 - CONVEYANCES AND RECORDINGS				
	OPERATING		LNR	58.00* 4,779,966B	58.00* 4,529,966B
15.	HMS888 - COMMISSION ON THE STATUS OF WOMEN				
	OPERATING		HMS	1.00* 158,547A	1.00* 158,547A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100 - OFFICE OF THE GOVERNOR				
	OPERATING		GOV	24.00* 3,247,921A	24.00* 3,342,599A
	INVESTMENT CAPITAL		GOV	1,086,250N	125,000N
			GOV	1,000C	1,000C
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
	OPERATING		LTG	3.00* 1,268,568A	3.00* 918,568A
3.	BED144 - STATEWIDE PLANNING AND COORDINATION				
	OPERATING		BED	13.00* 1,146,953A	13.00* 1,170,041A
			BED	5.00* 2,763,559N	5.00* 2,350,000N
			BED	2,000,000W	2,000,000W
4.	BED103 - STATEWIDE LAND USE MANAGEMENT				
	OPERATING		BED	6.00* 532,483A	6.00* 548,695A
5.	BED130 - ECONOMIC PLANNING AND RESEARCH				
	OPERATING		BED	14.00* 988,308A	14.00* 988,308A
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				
	OPERATING		BUF	41.25* 31,241,939A	41.25* 16,522,075A
			BUF	2,047,326B	2,092,693B
			BUF	61,539N	61,539N
			BUF	0.75* 42,337U	0.75* 42,337U
	INVESTMENT CAPITAL		BUF	93,036W	110,567W
			BUF	83,000,000C	10,000,000C
7.	AGS871 - CAMPAIGN SPENDING COMMISSION				
	OPERATING		AGS	5.00* 1,108,051T	5.00* 4,683,051T
8.	AGS879 - OFFICE OF ELECTIONS				
	OPERATING		AGS	15.50* 3,053,701A	15.50* 2,550,959A
			AGS	0.50* 7,473,714N	0.50* 7,473,714N
9.	TAX100 - COMPLIANCE				
	OPERATING		TAX	189.00* 9,063,269A	189.00* 9,143,559A



PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.	TAX105	TAX SERVICES AND PROCESSING			
	OPERATING		TAX	118.00* 6,055,983 A	118.00* 6,123,573 A
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
	OPERATING		TAX	75.00* 8,383,090 A	75.00* 10,837,180 A
			TAX	1,047,875 B	1,047,875 B
	INVESTMENT CAPITAL		TAX	16,001,000 C	16,001,000 C
12.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
	OPERATING		AGS	6.00* 513,981 A	6.00* 513,981 A
13.	AGS102	EXPENDITURE EXAMINATION			
	OPERATING		AGS	16.00* 1,098,527 A	16.00* 1,098,527 A
14.	AGS103	RECORDING AND REPORTING			
	OPERATING		AGS	13.00* 870,848 A	13.00* 823,172 A
15.	AGS104	INTERNAL POST AUDIT			
	OPERATING		AGS	6.00* 441,975 A	6.00* 441,975 A
16.	BUF115	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	13.00* 1,872,855 A	13.00* 1,904,155 A
			BUF	9.00* 7,018,984 T	9.00* 7,018,984 T
			BUF	1.00* 70,260 U	1.00* 70,260 U
17.	BUF721	DEBT SERVICE PAYMENTS - STATE			
	OPERATING		BUF	330,095,983 A	332,473,416 A
18.	ATG100	LEGAL SERVICES			
	OPERATING		ATG	222.06* 19,575,097 A	222.06* 19,402,053 A
			ATG	22.80* 2,655,226 B	22.80* 2,655,226 B
			ATG	1.20* 4,832,604 N	1.20* 4,832,604 N
			ATG	0.50* 3,990,504 T	0.50* 3,990,504 T
			ATG	53.11* 9,035,961 U	53.11* 9,035,361 U
			ATG	4.45* 3,144,559 W	4.45* 3,144,559 W
			ATG	12.66* 1,802,515 P	12.66* 1,802,515 P
19.	AGS131	INFORMATION PROCESSING AND COMMUNICATIONS SERVICES			
	OPERATING		AGS	104.00* 13,928,645 A	104.00* 13,928,645 A
			AGS	90,016 B	90,016 B
			AGS	33.00* 3,312,584 U	33.00* 3,312,584 U
	INVESTMENT CAPITAL		AGS	9,250,000 C	6,350,000 C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
20.	AGS130	INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES			
	OPERATING		AGS	30.00*	30.00*
				19,543,949 A	15,090,969 A
			AGS	7.00*	7.00*
			AGS	821,027 B	821,027 B
	INVESTMENT CAPITAL		AGS	25,000,000 U	25,000,000 U
			AGS	30,000,000 C	30,000,000 C
21.	AGS111	ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	16.00*	16.00*
			AGS	1,130,072 A	867,572 A
			AGS	B	325,920 B
22.	AGS891	WIRELESS ENHANCED 911 BOARD			
	OPERATING		AGS	9,000,000 B	9,000,000 B
23.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
	OPERATING		HRD	85.00*	85.00*
			HRD	13,541,761 A	13,715,387 A
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT			
	OPERATING		HRD	11.00*	11.00*
			HRD	1,444,386 A	1,444,386 A
25.	BUF141	EMPLOYEES RETIREMENT SYSTEM			
	OPERATING		BUF	102.00*	102.00*
			BUF	11,048,393 X	11,255,963 X
26.	BUF143	EMPLOYER UNION TRUST FUND			
	OPERATING		BUF	52.00*	52.00*
			BUF	6,415,876 T	6,158,137 T
27.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE			
	OPERATING		BUF	264,941,819 A	273,918,079 A
			BUF	2,000,000 U	4,000,000 U
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE			
	OPERATING		BUF	308,860,839 A	345,873,835 A
29.	LNR101	PUBLIC LANDS MANAGEMENT			
	OPERATING		LNR	54.00*	54.00*
			LNR	12,430,985 B	12,464,657 B
			LNR	75,238 N	75,238 N
	INVESTMENT CAPITAL		LNR	150,000 C	500,000 C
			LNR	150,000 R	500,000 R
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	8,687,995 A	9,987,995 A
			AGS	4.00*	4.00*
			AGS	25,285,334 W	25,285,334 W
31.	AGS211	LAND SURVEY			
	OPERATING		AGS	10.00*	10.00*
			AGS	646,586 A	646,586 A
			AGS	285,000 U	285,000 U
32.	AGS223	OFFICE LEASING			
				4.00*	4.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
		OPERATING	AGS	10,313,034 A	10,313,034 A
			AGS	5,500,000 U	5,500,000 U
33.		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*	16.00*
		OPERATING	AGS	1,199,707 A	1,199,707 A
			AGS	4,000,000 W	4,000,000 W
		INVESTMENT CAPITAL	AGS	36,182,000 C	29,017,000 C
34.		AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		119.00*	119.00*
		OPERATING	AGS	17,749,846 A	17,749,846 A
			AGS	58,744 B	58,744 B
			AGS	1,699,084 U	1,699,084 U
35.		AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*	27.00*
		OPERATING	AGS	1,652,934 A	1,652,934 A
36.		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*	33.00*
		OPERATING	AGS	2,899,534 A	2,899,534 A
			AGS	100,000 U	100,000 U
37.		AGS240 - STATE PROCUREMENT		22.00*	22.00*
		OPERATING	AGS	1,126,903 A	1,126,903 A
38.		AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*	5.00*
		OPERATING	AGS	1,798,996 W	1,798,996 W
39.		AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*	13.00*
		OPERATING	AGS	3,377,562 W	2,831,962 W
40.		AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*	27.00*
		OPERATING	AGS	3,532,901 W	3,591,830 W
41.		AGS901 - GENERAL ADMINISTRATIVE SERVICES		34.00*	34.00*
		OPERATING	AGS	2,694,264 A	2,694,264 A
			AGS	2.00*	2.00*
			AGS	146,503 U	146,503 U
42.		SUB201 - CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	SUB CCH	3,850,000 C	C
				800,000 C	C
43.		SUB301 - COUNTY OF HAWAII INVESTMENT CAPITAL	COH COH	2,500,000 C	C
				2,500,000 S	
44.		SUB501 - COUNTY OF KAUAI INVESTMENT CAPITAL	COK	1,570,000 C	C

**PART III. PROGRAM APPROPRIATION PROVISIONS**

**ECONOMIC DEVELOPMENT**

SECTION 4. Provided that of the general fund appropriation for financial assistance for agriculture (AGR101), the sum of \$750,000 for fiscal year 2013-2014 shall be deposited into the agricultural loan revolving fund to be expended for the purposes of the fund.

SECTION 5. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 for fiscal year 2013-2014 and the sum of \$50,601 for fiscal year 2014-2015 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

**TRANSPORTATION**

SECTION 6. Provided that of the special fund appropriations for the airports division (TRN102-TRN195), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
TRN102	\$ 10,000,000	\$ 10,000,000
TRN104	\$ 500,000	\$ 1,100,000
TRN111	\$ 2,100,000	\$ 1,750,000
TRN114	\$ 3,925,000	\$ 3,050,000
TRN116	\$ 375,000	\$ 500,000
TRN118	\$ 325,000	\$ 250,000
TRN131	\$ 2,125,000	\$ 1,250,000
TRN133	\$ 350,000	\$ 0
TRN135	\$ 200,000	\$ 500,000
TRN141	\$ 425,000	\$ 750,000
TRN143	\$ 0	\$ 0
TRN151	\$ 250,000	\$ 600,000
TRN161	\$ 1,250,000	\$ 1,250,000
TRN163	\$ 50,000	\$ 0;

and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 7. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN195), the sum of \$50,000,000 or so much thereof as may be necessary for fiscal biennium 2013-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on the rental motor vehicle customer facility charge revenue bonds	\$20,000,000	\$30,000,000;

provided that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund.

SECTION 8. Provided that of the special fund appropriation (MOF: B) for airports administration (TRN195), the sum of \$53,740,506 or so much

**ACT 134**

thereof as may be necessary for fiscal biennium 2013-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on the Energy Savings Contract bonds	\$26,870,253	\$26,870,253;

provided that any unexpended funds shall lapse to the airport special fund.

SECTION 9. Provided that of the rental motor vehicle customer facility charge special fund appropriation (MOF: B) for airports administration (TRN195), the sum of \$1,800,000 or so much thereof as may be necessary for fiscal biennium 2013-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on Employment - Based Immigration: Fifth Preference (EB-5) loan	\$900,000	\$900,000;

provided that any unexpended funds shall lapse to the rental motor vehicle customer facility charge special fund.

SECTION 10. Provided that of the special fund appropriation for airports administration (TRN195), the sum of \$99,260,174 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$121,445,184 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on revenue bond	\$99,260,174	\$121,445,184;

and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 11. Provided that of the special fund appropriations for the harbors division (TRN301-TRN363), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
TRN301	\$ 7,510,000	\$ 7,810,000
TRN303	\$ 610,000	\$ 610,000
TRN311	\$ 1,125,000	\$ 1,150,000
TRN313	\$ 615,000	\$ 615,000
TRN331	\$ 1,335,000	\$ 1,335,000
TRN333	\$ 30,000	\$ 30,000
TRN341	\$ 465,000	\$ 465,000
TRN351	\$ 250,000	\$ 250,000
TRN361	\$ 1,030,000	\$ 1,030,000
TRN363	\$ 265,000	\$ 265,000;

and provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 12. Provided that of the special fund appropriation for harbors administration (TRN395), the sum of \$35,103,302 or so much thereof as

may be necessary for fiscal year 2013-2014 and the sum of \$35,151,273 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on general obligation bond	\$3,380,679	\$3,381,053
Interest and principal on revenue bond	\$31,722,623	\$31,770,220;

provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 13. Provided that of the special fund appropriations for the highways division (TRN501-TRN595), the following sums specified for special repair and maintenance projects in fiscal biennium 2013-2015 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
TRN501	\$ 34,793,727	\$ 34,793,727
TRN511	\$ 15,540,061	\$ 15,540,061
TRN531	\$ 19,307,349	\$ 19,307,349
TRN561	\$ 11,301,863	\$ 11,301,863
TRN595	\$ 500,000;	

and provided further that any unexpended funds shall lapse to the highway special fund.

SECTION 14. Provided that of the special fund appropriation for highways administration (TRN595), the sum of \$57,447,149 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$59,016,793 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
Interest and principal on general obligation bond:	\$ 4,008,477	\$ 3,762,537
Interest and principal on revenue bond:	\$53,438,672	\$55,254,256;

provided further that any unexpended funds shall lapse to the highway special fund.

**HEALTH**

SECTION 15. Provided that of the general fund appropriation for general administration (HTH907), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be expended by the department of health to assist in the development of the Hawaii health information exchange; provided further that:

- (1) No funds appropriated for fiscal year 2013-2014 shall be expended for the Hawaii health information exchange contract funded under general administration (HTH907) until the chief information officer finds in writing that the contract and State's duties and responsibilities under the contract are consistent with the office of information management technology's business and information technology/infrastructure resource management transformation plan;

- (2) The department of health shall prepare a detailed report on the expenditure and use of funds and performance outcomes for the funds;
- (3) No additional funds shall be provided until the report is completed and received by the legislature; and
- (4) The department of health shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 regular session.

### SOCIAL SERVICES

SECTION 16. Provided that of the general fund appropriation for child protective services (HMS301), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended to provide neighborhood drop-in center services for Kauai.

SECTION 17. Provided that of the non-recurring, general fund appropriation for planning and development for Hawaiian homesteads (HHL 602), the sum of \$9,632,000 for fiscal year 2013-2014 and the sum of \$9,632,000 for fiscal year 2014-2015 shall be expended only to carry out the functions and duties of the department as specified by and pursuant to the State Constitution; provided further that these funds be expended only for administrative and operating expenses of the department of Hawaiian home lands; provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which it was appropriated; provided further that the department of Hawaiian home lands shall prepare a detailed report on the expenditure and use of funds from the general fund appropriation of \$9,632,000 for operating expenses for fiscal year 2013-2014 and fiscal year 2014-2015; and provided further that the department of Hawaiian home lands shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

### FORMAL EDUCATION

SECTION 18. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$535,423 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$535,423 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the operation of the high core (storefront) alternative learning center.

SECTION 19. Provided that of the general fund appropriation for instructional support (EDN200) the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be expended by the department of education for the development of a common core state standards assessment in the Hawaiian language; provided further that the department of education shall submit a report that includes:

- (1) A detailed listing of all uses of the appropriated funds, including a proposed plan for implementation after the assessment is completed;
- (2) Identification and justification for any future costs including but not limited to estimated costs for materials, implementation, and maintenance;
- (3) Any projected challenges and their effects on implementation, and the department of education's plans for score reporting;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 regular session.

SECTION 20. Provided that the public libraries (EDN407) shall prepare a five year strategic plan that shall account for each year of the five year period beginning with calendar year 2014 and shall include:

- (1) A detailed description of program-wide and library-specific goals;
- (2) An analysis of the needs of each library's surrounding community, anticipated changes in the use of the library in response to those changing needs, and an explanation of how the library plans to meet those needs;
- (3) A program-wide and library specific expenditure plan including all means of financing for each of the five years;
- (4) Anticipated increases or decreases in demand for services, including anticipated impact to program expenditures resulting from those changes and detailed forecasts in anticipated clientele numbers and corresponding funding needs by library facility;

and provided further that the five year plan shall be submitted to the legislature no later than June 30, 2014.

SECTION 21. Provided that of the general fund appropriation for the University of Hawaii, Manoa (UOH100), the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the University of Hawaii, college of tropical agriculture and human resources, to implement and operate the 4-H program to educate and support youth in agricultural careers.

SECTION 22. Provided that of the general fund appropriation for the University of Hawaii, system wide support (UOH900), the sum of \$322,242 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$322,242 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for Na Pua Noeau; provided further that no funds shall be expended unless matched on a dollar-for-dollar basis by the office of Hawaiian affairs; and provided further that, if all or some of the general fund appropriation for Na Pua Noeau is not expended because of a lack of matching funds from the office of Hawaiian affairs, the unexpended or unencumbered portion shall lapse into the general fund at the end of the applicable fiscal year.

SECTION 23. Provided that of the general fund appropriation for the University of Hawaii, systemwide support (UOH900), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the University of Hawaii to continue FIRST Pre-Academy STEM (science-technology-engineering-mathematics) initiatives in conjunction with the department of education; and provided further that the funds shall be expended by the office of the vice president of research systemwide.

SECTION 24. Provided that of the general fund appropriation for the University of Hawaii, systemwide support (UOH900), the sum of \$2,086,371 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$2,086,371 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the University of Hawaii for the academy for creative me-



dia; provided further that the funds shall be expended by the office of the vice president of research, systemwide.

SECTION 25. Provided that of the general fund appropriation for the University of Hawaii, West Oahu (UOH700), the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the same sum or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for the operation and maintenance of, and equipment for, the Ulu'ulu: The Henry Ku'ualoaha Giugni Moving Image Archive of Hawaii.

PUBLIC SAFETY

SECTION 26. Provided that of the general fund appropriation for amelioration of physical disasters (DEF110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended for relief from major disasters pursuant to section 127-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 27. Provided that the Department of the Attorney General shall not release any additional funding appropriated for county programs related to the Justice Reinvestment Initiative until such funding provided in fiscal year 2013-2014 has been fully expended.

GOVERNMENT-WIDE SUPPORT

SECTION 28. Provided that of the general fund appropriation for the office of the governor (GOV100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor to meet contingencies as they arise.

SECTION 29. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be used for the transfer of such funds to other state agencies as may be necessary to mitigate the effects of federal budget sequestration; provided further that the director of finance shall consult with the legislative federal sequestration oversight committee in making recommendations to the governor; provided further that the transfers shall be recommended by the director of finance and approved by the governor; provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year; provided further that the funds shall not be used for other purposes; provided further that the department shall report to the legislature no later than ten days after a transfer is made to a state agency; and provided further that the department shall submit a summary report of all transfers made pursuant to this section no later than thirty days prior to the convening of the regular session of 2014.

SECTION 30. Provided that of the general fund appropriation for departmental administration and budget division (BUF101), the sum of \$300,000

or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used for up to 10.00 temporary exempt positions to provide backfill staff support for departments where permanent staffing has been assigned to work on the implementation of the enterprise resource planning project; provided further that the positions and funds may be transferred to the departments requiring temporary staff support with the approval of the governor; provided further that the department shall prepare a report that lists the titles and duties of each of the 10.00 temporary positions, location of their deployment, budgeted salaries, and the role for each position in the overall office of information management and technology project plan; and provided further that the department of budget and finance shall submit this report to the legislature no later than sixty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 31. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF101), the following sums or so much thereof as may be necessary for fiscal year 2013-2014 and fiscal year 2014-2015 shall be used for the carry-over costs due to the implementation of the 3.2 per cent across the board wage increase for bargaining unit (10) employees directed in the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
General funds	\$3,638,912	\$3,638,912
Special funds	\$1,679,808	\$1,679,808
Federal funds	\$ 60,243	\$ 60,243;

and provided further that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 32. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF101), the following sums or so much thereof as may be necessary for fiscal year 2013-2014 and fiscal year 2014-2015 shall be used for the carry-over costs due to the implementation of the 3.2 per cent across the board wage increase for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (10) due to the arbitration award for fiscal biennium 2011-2013:

	<u>FY 2014</u>	<u>FY 2015</u>
General funds	\$72,252	\$72,252
Special funds	\$29,758	\$29,758
Federal funds	\$ 1,296	\$ 1,296
Interdepartmental transfer funds	\$ 7,372	\$ 7,372;

and provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.

SECTION 33. Provided that of the funds appropriated or authorized from the sources of funding indicated below to the departmental administration and budget division (BUF101) the following sums, or so much thereof as may be necessary for fiscal year 2013-2014 and fiscal year 2014-2015 shall be used for

the costs to implement the State Salary Commission's final recommendations and provided that this appropriation shall be allotted by the director of finance to the appropriate state departments for expenditures in the respective fiscal year for the purposes of this section.

	<u>FY 2014</u>	<u>FY 2015</u>
General funds	\$1,280,137	\$1,418,819
Special funds	\$ 337,760	\$ 383,127
Revolving funds	\$ 93,036	\$ 110,567;

SECTION 34. Provided that of the general fund appropriation for health premium payments (BUF761), the sum of \$100,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 and the sum of \$117,400,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be used to provide payments to pre-fund other post-employment benefits for the Hawaii employer-union health benefits trust fund; and provided further that the funds shall not be expended for any other purpose.

SECTION 35. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2013-2015 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF721	\$330,095,983	\$332,473,416
BUF725	\$284,657,378	\$286,707,551
BUF728	\$105,351,314	\$106,110,080;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 36. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of the employee's retirement pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF741	\$180,625,042	\$189,994,966
BUF745	\$187,772,212	\$197,512,896
BUF748	\$ 88,514,845	\$ 97,485,617;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 37. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF741	\$80,316,777	\$81,923,113
BUF745	\$86,774,755	\$88,510,250
BUF748	\$38,513,157	\$41,090,227;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund at the end of the respective fiscal year for which the appropriation was made.

SECTION 38. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2013-2015 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
BUF761	\$208,860,839	\$228,473,835
BUF765	\$231,658,073	\$253,426,037
BUF768	\$ 82,978,795	\$ 90,795,204;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made.

**PART IV. CAPITAL IMPROVEMENT PROJECTS**

SECTION 39. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2013-2014 F	2014-2015 F

**A. ECONOMIC DEVELOPMENT**

**BED105 - CREATIVE INDUSTRIES DIVISION**

- CID002 HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 2, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.

DESIGN	460
CONSTRUCTION	3,000
TOTAL FUNDING	3,460 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
2.	CID003	CREATIVE MEDIA/FILM STUDIO FACILITY, STATEWIDE PLANS FOR A NEW MULTI-STAGE PRODUCTION AND POST PRODUCTION FACILITY.				
		PLANS			250	
		TOTAL FUNDING	BED		250C	C
<b>BED107 - FOREIGN TRADE ZONE</b>						
3.	FTZ013	FOREIGN TRADE ZONE (FTZ) PIER 2 FACILITY ROOF REPAIRS, OAHU PLANS, DESIGN AND CONSTRUCTION TO REPAIR LEAKING ROOF OF THE FTZ'S PIER 2 FACILITY, INCLUDING RUSTED GUTTER LINES AND DRAINS, BROKEN SKYLIGHT PANELS, PERIMETER EAVES, AND WATERPROOFING THE PARAPET WALL.				
		PLANS			30	
		DESIGN			120	
		CONSTRUCTION			2,050	
		TOTAL FUNDING	BED		2,200C	C
4.		FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP INCUBATOR, MAUKA RENOVATION, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF MAUKA END OF THE FOREIGN TRADE ZONE WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL OFFICES, COMMON CONFERENCE ROOM AND OTHER FACILITIES TO SUPPORT IMPORT-EXPORT RELATED SMALL BUSINESSES.				
		DESIGN			100	
		CONSTRUCTION			2,900	
		TOTAL FUNDING	BED		3,000D	D
<b>LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT</b>						
5.	D01D	DOFAW BASEYARD ENERGY RETROFIT, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM INSTALLATION AND ENERGY SAVING ELECTRICAL UPGRADES TO EXISTING FACILITIES.				
		PLANS			25	
		DESIGN			50	
		CONSTRUCTION			205	740
		TOTAL FUNDING	LNR		280C	740C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>AGRI41 - AGRICULTURAL RESOURCE MANAGEMENT</b>					
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN CONSTRUCTION		1 1 8,998	
		TOTAL FUNDING	AGR	6,000 C	C
			AGR	3,000 N	N
7.	201104	WAIHOLE WATER SYSTEMS IMPROVEMENTS, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHOLE WATER SYSTEMS.			
		PLANS DESIGN CONSTRUCTION		100 150	
		TOTAL FUNDING	AGR	250 C	1,749 1,750 C
8.	P12004	KUNIA AGRICULTURAL PARK, OAHU			
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.			
		DESIGN CONSTRUCTION		1 2,499	
		TOTAL FUNDING	AGR	2,500 C	C
9.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		PLANS DESIGN CONSTRUCTION		1 199	
		TOTAL FUNDING	AGR	200 C	1,800 1,800 C
10.	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.			
		DESIGN CONSTRUCTION		250	
		TOTAL FUNDING	AGR	250 C	1,250 1,250 C
11.	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.			
		DESIGN CONSTRUCTION		300	
		TOTAL FUNDING	AGR	300 C	1,700 1,700 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
12.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		2		
		CONSTRUCTION		4,398		
		TOTAL FUNDING	AGR	2,200 C		C
			AGR	2,200 N		N
13.	P97002	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI				
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NEW PIPELINE SYSTEM FOR THE UPCOUNTRY MAUI WATERSHED. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN		2		2
		CONSTRUCTION		2,998		2,998
		TOTAL FUNDING	AGR	1,500 C		1,500 C
			AGR	1,500 N		1,500 N
14.	201210	WAIANAЕ AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO THE WAIANAЕ AGRICULTURAL PARK.				
		DESIGN				60
		CONSTRUCTION				540
		TOTAL FUNDING	AGR		C	600 C
15.		HAAO SPRINGS AND MOUNTAIN HOUSE, HAWAII				
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND INSTALLATION OF AN IRRIGATION SYSTEM FOR THE AGRICULTURE WATER CO-OP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		PLANS		1		
		DESIGN		1		
		CONSTRUCTION		2,498		
		TOTAL FUNDING	AGR	2,500 C		C
16.		KA'U IRRIGATION SYSTEM, HAWAII				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IRRIGATION SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
		DESIGN				100
		CONSTRUCTION				2,400
		TOTAL FUNDING	AGR		C	2,500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
17.		KEKAHA SHAFT, NEW CONNECTION PIPELINE, KAUAI			
		DESIGN AND CONSTRUCTION OF A NEW WATER SOURCE AND CONNECTION PIPELINE FOR THE KEKAHA WATER SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		199	
		TOTAL FUNDING	AGR	200 C	C
18.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A STATE AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		LAND		1,000	
		DESIGN		1,000	
		CONSTRUCTION		6,000	
		TOTAL FUNDING	AGR	5,000 C	C
			AGR	3,000 S	S
<b>AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH</b>					
19.	201401	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGR	1,000 C	C
20.		AGRICULTURAL LAND, OAHU			
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU: TMKS 7-1-02-04, 7-1-02-23, 7-4-012-016, 6-5-02-05.			
		LAND		12,500	
		TOTAL FUNDING	AGR	12,500 C	C
21.		AGRICULTURAL LAND, OAHU			
		LAND ACQUISITION OF AGRICULTURAL LANDS ON OAHU.			
		LAND		175,000	
		TOTAL FUNDING	AGR	175,000 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>AGRI92 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>					
22.	2	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.			
		PLANS		100	
		DESIGN		400	
		CONSTRUCTION			2,500
		TOTAL FUNDING	AGS	500 C	2,500 C
23.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		100	100
		CONSTRUCTION		400	400
		TOTAL FUNDING	AGS	500 C	500 C
<b>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</b>					
24.	2	NELHA SEAWATER SYSTEM UPGRADES, HAWAII			
		DESIGN AND CONSTRUCTION FOR SYSTEM WIDE UPGRADES, ADD ADDITIONAL PIPELINE AND PUMP STATION UPGRADES TO ALLOW FOR TRANSFER OF SURFACE SEAWATER BETWEEN THE NORTH AND SOUTH SEAWATER SYSTEMS.			
		DESIGN		75	
		CONSTRUCTION		2,248	
		TOTAL FUNDING	BED	2,323 C	C
25.	1	NELHA FRONTAGE ROAD AND NEW INTERSECTION CONNECTIONS, HAWAII			
		CONSTRUCTION OF A FRONTAGE ROAD AND NEW CONNECTIONS TO THE KAIMINANI DRIVE AND MAKAKO BAY DRIVE INTERSECTIONS ON QUEEN KAAHUMANU HIGHWAY.			
		CONSTRUCTION		9,694	
		TOTAL FUNDING	BED	9,694 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>					
26.	J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		2,998	2,998
		TOTAL FUNDING LNR		3,000 C	3,000 C
27.	J38A	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, HAWAII			
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.			
		DESIGN		250	
		CONSTRUCTION			2,300
		TOTAL FUNDING LNR		250 C	2,300 C
28.	J38B	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE			
		PLANS TO UPDATE THE STATE WATER PROJECTS PLAN, AS MANDATED BY THE STATE WATER CODE, CHAPTER 174C, HRS.			
		PLANS		500	
		TOTAL FUNDING LNR		500 C	C
<b>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>					
29.	KA010	KEWALO BASIN JETTY RIPRAP WALL REPAIR, KAKAAKO, OAHU			
		DESIGN AND CONSTRUCTION FOR JETTY RIPRAP WALL REPAIR AT THE MOUTH OF KEWALO BASIN HARBOR.			
		DESIGN		300	
		CONSTRUCTION			700
		TOTAL FUNDING BED		300 C	700 C
30.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		1,855	1,855
		TOTAL FUNDING BED		1,855 C	1,855 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

31.	HFDC07	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.				
		DESIGN			750	
		CONSTRUCTION			550	6,500
		TOTAL FUNDING	BED		1,300C	6,500C
32.	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE				
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.				
		CONSTRUCTION			7,000	7,000
		TOTAL FUNDING	BED		7,000C	7,000C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			48	
		TOTAL FUNDING	LBR		50C	C
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR NAALEHU OFFICE EMERGENCY REPAIRS AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			48	
		TOTAL FUNDING	LBR		50C	C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		EQUIPMENT FOR THE PURCHASE OF VEHICLES FOR TRANSPORTATION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		EQUIPMENT			170	
		TOTAL FUNDING	LBR		170C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
4.		KAHILU THEATRE FOUNDATION, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENT OF EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION		1,398	
		EQUIPMENT		1	
		TOTAL FUNDING LBR		1,500C	C
5.		HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1,998	
		TOTAL FUNDING LBR		2,000B	B
6.		THE FILIPINO COMMUNITY CENTER, INC, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A RETRACTABLE ROOF COVERING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		248	
		TOTAL FUNDING LBR		250C	C
7.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR THE PATSY T. MINK CENTER FOR BUSINESS AND LEADERSHIP. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		100	
		CONSTRUCTION		300	
		TOTAL FUNDING LBR		500C	C
8.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION FOR A NEW WOMEN'S CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		397	
		TOTAL FUNDING LBR		400C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
9.		OLA KA'ILIMA ARTS CENTER, LLC, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE OLA KA'ILIMA ARTSPACE LOFTS PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		100	
		CONSTRUCTION		150	
		TOTAL FUNDING LBR		350C	C
10.		EAST-WEST CENTER INC., OAHU CONSTRUCTION FOR EAST-WEST CENTER BUILDINGS REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,700	
		TOTAL FUNDING LBR		1,700C	C
11.		EASTER SEALS, MAUI CONSTRUCTION FOR PHASE 2 OF THE MAUI CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		950	
		TOTAL FUNDING LBR		950C	C
12.		HUI O'LAKA, KAUAI CONSTRUCTION FOR RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMP AND KOKEE STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		50	
		TOTAL FUNDING LBR		50C	C
13.		MANOA HERITAGE CENTER, OAHU CONSTRUCTION OF A NEW MANOA HERITAGE CENTER VISITOR HALE AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING LBR		1,000C	C
14.		MAUI ECONOMIC OPPORTUNITY INC., MAUI CONSTRUCTION FOR VARIOUS FACILITIES AT THE MEO INC. TRANSPORTATION CENTER SITE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING LBR		500C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
15.		NATIONAL KIDNEY FOUNDATION OF HAWAII, INC., OAHU DESIGN AND CONSTRUCTION FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		150	
		CONSTRUCTION		1,350	
		TOTAL FUNDING LBR		1,500C	C
16.		THE CONGREGATION OF CHRISTIAN BROTHERS INC., OAHU CONSTRUCTION FOR CAMPUS RENOVATIONS AT DAMIEN MEMORIAL SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING LBR		1,500C	C
17.		BRANTLEY CENTER, INC., HAWAII PLANS, DESIGN AND CONSTRUCTION FOR RENOVATIONS OF EXISTING FACILITIES IN HONOKA'A. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		28	
		TOTAL FUNDING LBR		30C	C
18.		WAIPA FOUNDATION, KAUAI CONSTRUCTION FOR WAIPA KITCHEN, POI MILL, AND HALE IMU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		200	
		TOTAL FUNDING LBR		200C	C
19.		HALE KIPA, INC., OAHU PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		100	
		CONSTRUCTION		800	
		TOTAL FUNDING LBR		1,000C	C
20.		JAPANESE CULTURAL CENTER, OAHU CONSTRUCTION FOR HEALTH, SAFETY AND ENERGY IMPROVEMENTS TO THE JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		450	
		TOTAL FUNDING LBR		450C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015	
<b>C. TRANSPORTATION FACILITIES</b>						
<b>TRN102 - HONOLULU INTERNATIONAL AIRPORT</b>						
1.	A23R	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
		CONSTRUCTION		16,080		
		TOTAL FUNDING TRN		16,080 X		X
2.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
		DESIGN		1,224		
		CONSTRUCTION		12,218		
		TOTAL FUNDING TRN		13,442 E		E
3.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU				
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.				
		CONSTRUCTION		38,000		30,000
		TOTAL FUNDING TRN		38,000 E		30,000 E
4.	A29B	HONOLULU INTERNATIONAL AIRPORT, REPLACE UNDERGROUND CHILLED WATER PIPES, OAHU				
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF EXISTING UNDERGROUND CHILLED WATER PIPING TO NEW ABOVEGROUND PIPING SERVICING THE OVERSEAS TERMINAL.				
		DESIGN		800		
		CONSTRUCTION				4,500
		TOTAL FUNDING TRN		800 E		4,500 E
5.	A41F	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU				
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.				
		DESIGN		2,000		
		CONSTRUCTION				12,000
		TOTAL FUNDING TRN		2,000 E		12,000 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
6.	A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL.			
		CONSTRUCTION		5,385	
		TOTAL FUNDING TRN		5,385E	E
7.	A08B	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.			
		DESIGN		1,500	
		CONSTRUCTION			11,000
		TOTAL FUNDING TRN		1,500E	11,000E
8.	A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		10,700	
		TOTAL FUNDING TRN		4,300E	E
				6,400N	N
9.	A09B	HONOLULU INTERNATIONAL AIRPORT, GATES 30-34 MOVING WALKWAYS, OAHU			
		DESIGN AND CONSTRUCTION FOR MOVING WALKWAYS IN THE STERILE CORRIDOR OF THE EWA CONCOURSE FROM GATES 30-34.			
		DESIGN		850	
		CONSTRUCTION			7,000
		TOTAL FUNDING TRN		850E	7,000E
10.	A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU			
		CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.			
		CONSTRUCTION		3,000	
		TOTAL FUNDING TRN		3,000E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
11.	A10D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS ON THE SECOND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.				
		CONSTRUCTION		5,000		
		TOTAL FUNDING	TRN	5,000 E		E
12.	A11F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND TERMINAL 3RD LEVEL ROADWAY IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR THE INTERISLAND TERMINAL THIRD LEVEL ROADWAY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION		6,000		
		TOTAL FUNDING	TRN	6,000 E		E
13.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU				
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.				
		CONSTRUCTION		15,000		
		TOTAL FUNDING	TRN	15,000 E		E
14.	A04B	HONOLULU INTERNATIONAL AIRPORT, LAND ACQUISITION OF AIRPORT CENTER BUILDING, OAHU				
		LAND ACQUISITION OF THE AIRPORT CENTER BUILDING PARCEL.				
		LAND		25,000		
		TOTAL FUNDING	TRN	25,000 E		E
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>						
15.	B10Y	HILO INTERNATIONAL AIRPORT, NEW ARFF FACILITY, HAWAII				
		CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION		19,000		
		TOTAL FUNDING	TRN	3,300 E		E
			TRN	15,700 N		N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
16.	BO5A	HILO INTERNATIONAL AIRPORT, RUNWAY 3-21 RECONSTRUCTION, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE STRUCTURAL IMPROVEMENTS OF RUNWAY 3-21 INCLUDING PAVING, STRIPING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,300	
		CONSTRUCTION		17,600	
		TOTAL FUNDING	TRN	6,975E	E
			TRN	11,925N	N
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.			
		CONSTRUCTION		5,500	
		TOTAL FUNDING	TRN	10B	B
			TRN	1,365E	E
			TRN	4,125X	X
18.		ELLISON S. ONIZUKA SPACE MUSEUM, HAWAII			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE ELLISON S. ONIZUKA SPACE MUSEUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		2,900	
		TOTAL FUNDING	TRN	3,000C	C
<b>TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE</b>					
19.	CO5A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.			
		CONSTRUCTION		5,909	
		TOTAL FUNDING	TRN	10B	B
			TRN	5,899X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
20.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII			
		CONSTRUCTION FOR THE FIRST PHASE OF THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, RENOVATION OF THE TERMINAL FOR A CENTRALIZED CHECKPOINT AND INLINE EXPLOSIVE DETECTION SYSTEM FOR CHECKED BAGGAGE, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE NEW DAY WORK PROJECTS.			
		CONSTRUCTION		70,000	
		TOTAL FUNDING	TRN	70,000E	E
21.	C03A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, INTERNATIONAL ARRIVALS BUILDING, HAWAII			
		DESIGN AND CONSTRUCTION FOR AN INTERNATIONAL ARRIVALS BUILDING TO MEET CUSTOMS AND SECURITY REQUIREMENTS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,500	
		CONSTRUCTION			36,000
		TOTAL FUNDING	TRN	1,500E	36,000E
<b>TRN131 - KAHULUI AIRPORT</b>					
22.	DO4U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI			
		LAND ACQUISITION OF PARCELS NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. OTHER FUNDS FROM PASSENGER FACILITY CHARGES.			
		LAND		50,000	
		TOTAL FUNDING	TRN	7,500E	E
			TRN	22,500N	N
			TRN	20,000X	X
23.		KAHULUI AIRPORT, ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES.)			
		CONSTRUCTION		10,000	
		TOTAL FUNDING	TRN	10,000X	X

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>TRN195 - AIRPORTS ADMINISTRATION</b>					
24.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		250	250
		DESIGN		900	900
		CONSTRUCTION		1,400	1,400
		TOTAL FUNDING	TRN	2,450 B	2,450 B
			TRN	100 X	100 X
25.	F051	AIRFIELD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDING	TRN	4,500 B	4,500 B
			TRN	7,500 N	7,500 N
26.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING	TRN	3,500 B	3,500 B
27.	F04J	AIRPORT PLANNING STUDY, STATEWIDE			
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.			
		PLANS		1,000	1,000
		TOTAL FUNDING	TRN	1,000 B	1,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
28.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING TRN		1,000B	B
29.		PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.			
		DESIGN		2,500	2,500
		TOTAL FUNDING TRN		2,500E	2,500E
30.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.			
		CONSTRUCTION		80,000	
		TOTAL FUNDING TRN		80,000E	E
<b>TRN301 - HONOLULU HARBOR</b>					
31.	J42	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.			
		PLANS		500	
		DESIGN		1,500	
		CONSTRUCTION		248,000	
		TOTAL FUNDING TRN		250,000E	E
<b>TRN303 - KALAELOA BARBERS POINT HARBOR</b>					
32.	J44	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.			
		PLANS		1,000	
		DESIGN			2,000
		TOTAL FUNDING TRN		1,000E	2,000E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
33.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU			
		PLANS AND DESIGN TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT KALAELOA BARBERS POINT HARBOR, OAHU.			
		PLANS		100	
		DESIGN		150	150
		TOTAL FUNDING	TRN	250B	150B

## TRN311 - HILO HARBOR

34.	L01	HILO HARBOR MODIFICATIONS, HAWAII			
		PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII.			
		PLANS		925	75
		TOTAL FUNDING	TRN	925B	75B

## TRN331 - KAHULUI HARBOR

35.	M22	KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.			
		PLANS		250	
		DESIGN		750	
		CONSTRUCTION		4,000	1,000
		TOTAL FUNDING	TRN	5,000E	1,000E

## TRN395 - HARBORS ADMINISTRATION

36.	I21	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		1,735	1,735
		TOTAL FUNDING	TRN	1,735E	1,735E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
37.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		200	200
		DESIGN		450	450
		CONSTRUCTION		2,350	2,350
		TOTAL FUNDING TRN		3,000 B	3,000 B
38.	I20	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		CONSTRUCTION		5,000	5,000
		TOTAL FUNDING TRN		5,000 E	5,000 E
39.	I24	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		250	250
		DESIGN		500	500
		CONSTRUCTION		4,250	4,250
		TOTAL FUNDING TRN		5,000 B	5,000 B
40.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		500	500
		TOTAL FUNDING TRN		500 B	500 B
41.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING TRN		1,000 B	1,000 B
42.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF STUDIES AND COMMERCIAL HARBOR FACILITIES, STATEWIDE.			
		PLANS		100	100
		DESIGN		300	300
		TOTAL FUNDING TRN		400 B	400 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
43.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	300
		DESIGN		850	850
		CONSTRUCTION		1,350	1,350
		TOTAL FUNDING	TRN	500B	500B
			TRN	2,000P	2,000P
<b>TRN333 - HANA HARBOR</b>					
44.	M21	NDWP HANA HARBOR IMPROVEMENTS, MAUI			
		PLANS FOR ENVIRONMENTAL REQUIREMENTS FOR HANA HARBOR IMPROVEMENTS, MAUI.			
		PLANS		500	
		TOTAL FUNDING	TRN	500E	E
45.		HANA HARBOR IMPROVEMENTS, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR CAPITAL IMPROVEMENTS THAT WILL DEVELOP INFRASTRUCTURE AND EXPAND OPERATIONAL AREAS AT HANA HARBOR, MAUI.			
		PLANS		500	
		DESIGN		1,000	
		CONSTRUCTION		18,500	
		TOTAL FUNDING	TRN	20,000E	E
<b>TRN501 - OAHU HIGHWAYS</b>					
46.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,000E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
47.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		200	
		DESIGN		750	
		CONSTRUCTION		1,610	3,250
		TOTAL FUNDING	TRN	2,560E	3,250E
48.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	1,500E	E
			TRN	13,500N	N
49.	R030	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		75	
		CONSTRUCTION		30	5,000
		TOTAL FUNDING	TRN	15E	1,000E
			TRN	60N	4,000N
			TRN	30R	R
50.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			250
		CONSTRUCTION			2,680
		TOTAL FUNDING	TRN	E	586E
			TRN	N	2,344N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
51.	S352	KAMEHAMEHA HWY, KARSTEN THOT BRIDGE, REALIGN, AND/OR REPLACEMENT/REHABILITATION, OAHU  DESIGN FOR REPLACEMENT OR REHABILITATION OF THE NORTH FORK KAUKONAHUA STREAM BRIDGE (KARSTEN THOT BRIDGE), AND/OR CONSTRUCTION OF A NEW BRIDGE ON A NEW ROADWAY ALIGNMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		2,001	
		DESIGN		2,000E	E
		TOTAL FUNDING	TRN	1N	N
52.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU  CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		1,095	
		CONSTRUCTION		219E	E
		TOTAL FUNDING	TRN	876N	N
53.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			16,500
		CONSTRUCTION		E	3,300E
		TOTAL FUNDING	TRN	N	13,200N
54.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		691	
		CONSTRUCTION		138E	E
		TOTAL FUNDING	TRN	553N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015	
55.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				7,600
		TOTAL FUNDING	TRN	E		1,520E
			TRN	N		6,080N
56.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU				
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				5,088
		TOTAL FUNDING	TRN	E		1,018E
			TRN	N		4,070N
57.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU				
		LAND ACQUISITION AND CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			162	
		CONSTRUCTION				8,570
		TOTAL FUNDING	TRN	32E		1,714E
			TRN	130N		6,856N
58.	S348	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU				
		LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			251	
		TOTAL FUNDING	TRN	50E		E
			TRN	201N		N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
59.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU			
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.			
		DESIGN		1,000	1,000
		CONSTRUCTION		1,500	1,500
		TOTAL FUNDING	TRN	2,500 E	2,500 E
60.	S354	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU			
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
61.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	30
		CONSTRUCTION		2,013	1,000
		TOTAL FUNDING	TRN	2,112 E	1,030 E
			TRN	1 N	N
62.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		PLANS		200	
		DESIGN			200
		CONSTRUCTION		1,850	650
		TOTAL FUNDING	TRN	2,050 E	850 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
63.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU  PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES. PLANS		780	
		TOTAL FUNDING	TRN	780E	E
64.	S353	MOTOR VEHICLE SAFETY OFFICE TESTING FACILITY, OAHU  CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY. CONSTRUCTION		2,425	
		TOTAL FUNDING	TRN	2,425E	E
65.	S074	OAHU BIKEWAYS, OAHU  LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND		100	2,732
		TOTAL FUNDING	TRN	20E	546E
			TRN	80N	2,186N
66.	R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU  PLANS FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS		825	
		TOTAL FUNDING	TRN	165E	E
			TRN	660N	N
67.	S334	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU  CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION		1,390	
		TOTAL FUNDING	TRN	1N	N
			TRN	1,389R	R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
68.	SP0905	KUALAKAI PARKWAY EXTENSION. KAPOLEI PARKWAY TO ROOSEVELT AVENUE, OAHU			
		CONSTRUCTION FOR AN APPROXIMATE 1/2 MILE EXTENSION BETWEEN KAPOLEI PARKWAY AND ROOSEVELT AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		15,001	
		TOTAL FUNDING	TRN	15,000E	E
			TRN	1N	N
69.		KAHEKILI AND KAMEHAMEHA HIGHWAY MULTI-USE PATHWAYS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MULTI-USE PATHWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		LAND			1
		DESIGN			1
		CONSTRUCTION			1,547
		TOTAL FUNDING	TRN	E	1,550E
70.		KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU			
		PLANS AND DESIGN FOR HIGHWAY BEAUTIFICATION ALONG KALANIANAOLE HIGHWAY FROM KANAPUU DRIVE TO OLD KALANIANAOLE ROAD.			
		PLANS		10	
		DESIGN		190	
		TOTAL FUNDING	TRN	200E	E
71.		KALANIANAOLE HIGHWAY, WAILUPE DRAINAGE, OAHU			
		DESIGN AND CONSTRUCTION OF STORM DRAIN IMPROVEMENTS IN WAILUPE ALONG KALANIANAOLE HIGHWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		1,300	
		TOTAL FUNDING	TRN	1,350E	E
72.		KUNIA ROAD, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THIRD LANE OVER FARRINGTON HIGHWAY TO THE H-1 FREEWAY SOUTHBOUND TO THE VICINITY OF LAULAUNUI STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		90	
		CONSTRUCTION		2,900	
		TOTAL FUNDING	TRN	3,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
73.		NAKINI STREET AND KALANIANAOLE HIGHWAY, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CROSSWALK AT INTERSECTION OF NAKINI STREET AND KALANIANAOLE HIGHWAY.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING TRN		100E	E
74.		FORT WEAVER ROAD, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE AT THE SOUTH END OF EWA BEACH ROAD.			
		PLANS		100	
		DESIGN		500	
		CONSTRUCTION		2,400	
		TOTAL FUNDING TRN		3,000E	E
75.		FORT WEAVER ROAD, OAHU			
		DESIGN AND CONSTRUCTION TO ADD A THIRD LANE ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA PARKWAY IN BOTH DIRECTIONS.			
		DESIGN		3,000	
		CONSTRUCTION		33,000	
		TOTAL FUNDING TRN		36,000E	E
76.		KAHEKILI HIGHWAY, OAHU			
		PLANS AND DESIGN FOR ROAD WIDENING IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HEEIA STREET TO THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAY.			
		PLANS		500	
		DESIGN		1,000	
		TOTAL FUNDING TRN		1,500E	E
77.		KAMEHAMEHA HIGHWAY, LUMIAUAU STREET TO LANIKUHANA AVE, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR RESURFACING AND INSTALLATION OF LIGHTING.			
		CONSTRUCTION		3,000	
		EQUIPMENT		1,000	
		TOTAL FUNDING TRN		4,000E	E
78.		H2 FREEWAY, KA UKA BLVD TO MEHEULA PARKWAY, OAHU			
		CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS.			
		CONSTRUCTION		1,500	
		TOTAL FUNDING TRN		1,500E	E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
79.		H1 FREEWAY, WAIKELE , OAHU CONSTRUCTION FOR REPAVEMENT OF ONRAMPS AND OFFRAMPS. CONSTRUCTION			1,500	
		TOTAL FUNDING	TRN		1,500E	E
<b>TRN511 - HAWAII HIGHWAYS</b>						
80.	T143	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION				6,000
		TOTAL FUNDING	TRN		E	1,200E
			TRN		N	4,800N
81.	T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII  LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/ OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. LAND			300	
		DESIGN			600	
		TOTAL FUNDING	TRN		180E	E
			TRN		720N	N
82.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII  CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION			7,570	
		TOTAL FUNDING	TRN		1,514E	E
			TRN		6,056N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
83.	T151	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII  CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD. CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	2,500 E	E
84.	T152	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII  DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN			810
		TOTAL FUNDING	TRN	E	162 E
			TRN	N	648 N
85.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI', HAWAII  DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN		1,505	
		TOTAL FUNDING	TRN	301 E	E
			TRN	1,204 N	N
86.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN		100	
		CONSTRUCTION		1,115	900
		TOTAL FUNDING	TRN	1,111 E	900 E
			TRN	104 N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
87.	T108	SADDLE ROAD EXTENSION, HAWAII DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		8,175	
		TOTAL FUNDING	TRN	1,635 E	E
			TRN	6,540 N	N
88.	T011	PUAINAKO ST WIDENING / REALIGNMENT, KANOELEHUA AVE TO KOMOHANA ST, HAWAII LAND ACQUISITION AND DESIGN FOR WIDENING AND REALIGNING PUAINAKO STREET FROM 2 TO 4 LANES FROM KANOELEHUA STREET TO KOMOHANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		4,650	
		DESIGN		1,600	
		TOTAL FUNDING	TRN	1,250 E	E
			TRN	5,000 N	N
89.	T139	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.			
		LAND		100	
		CONSTRUCTION		7,522	
		TOTAL FUNDING	TRN	7,622 E	E
90.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		27,700	
		TOTAL FUNDING	TRN	10,900 E	E
			TRN	16,800 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
91.		MAMANE STREET INTERSECTION AND SIDEWALK, HONOKAA, HAWAII			
		CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION AND SIDEWALK FROM LEHUA STREET TO PLUMERIA STREET; PROVIDE PEDESTRIAN CONNECTIVITY BETWEEN TOWN AND NHERC AND STATE LONG-TERM CARE AND EMERGENCY ROOM.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000E	E
92.		PAHOA BYPASS/POST OFFICE ROAD INTERSECTION, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC SIGNAL AT THE PAHOA BYPASS/POST OFFICE ROAD INTERSECTION.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION		1,898	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	2,000E	E
<b>TRN531 - MAUI HIGHWAYS</b>					
93.	V092	HONOAPILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI			
		CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	600E	E
			TRN	2,400N	N
94.	V060	KIHEI-UPCOUNTRY HIGHWAY, MAUI			
		LAND ACQUISITION FOR A NEW TWO-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		3,600	
		TOTAL FUNDING	TRN	720E	E
			TRN	2,880N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
95.	V094	HONOAPILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI				
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND			63	
		CONSTRUCTION				5,400
		TOTAL FUNDING	TRN	13 E		1,080 E
			TRN	50 N		4,320 N
96.	W013	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MOLOKAI				
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				599
		TOTAL FUNDING	TRN	E		120 E
			TRN	N		479 N
97.	V109	HANA HIGHWAY, KAILUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF KAILUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				600
		TOTAL FUNDING	TRN	E		120 E
			TRN	N		480 N
98.	V110	HANA HIGHWAY, PUOHOKAMOA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI				
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF PUOHOKAMOA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				180
		DESIGN			730	
		TOTAL FUNDING	TRN	146 E		36 E
			TRN	584 N		144 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
99.	V111	HANA HIGHWAY, KOPILIULA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI			
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF KOPILIULA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		870	235
		TOTAL FUNDING	TRN	174E	47E
			TRN	696N	188N
100.	V112	HANA HIGHWAY, MAKANALI STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI			
		DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MAKANALI STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			615
		TOTAL FUNDING	TRN	E	123E
			TRN	N	492N
101.	V113	HANA HIGHWAY, MOKULEHUA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF MOKULEHUA STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		800	200
		TOTAL FUNDING	TRN	160E	40E
			TRN	640N	160N
102.	V114	HANA HIGHWAY, ULAINO STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, MAUI			
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF ULAINO STREAM BRIDGE ALONG HANA HIGHWAY (ROUTE 360). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND DESIGN		755	195
		TOTAL FUNDING	TRN	151E	39E
			TRN	604N	156N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
103.	V095	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI			
		LAND ACQUISITION AND DESIGN FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.			
		LAND			250
		DESIGN		300	
		TOTAL FUNDING	TRN	300E	250E
104.	VP1101	HALEAKALA HIGHWAY INTERSECTION IMPROVEMENTS AT KULA HIGHWAY, MAUI			
		CONSTRUCTION TO INSTALL RIGHT-TURN LANE ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL WALKWAYS AND PAVED SHOULDERS AND/OR SIDEWALKS FROM INTERSECTION TO KING KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE, MARKINGS, AND OTHER RELATED IMPROVEMENTS.			
		CONSTRUCTION		150	
		TOTAL FUNDING	TRN	150E	E
105.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION			580
		TOTAL FUNDING	TRN	E	580E
106.	VP1001	HALEAKALA HIGHWAY, INTERSECTION IMPROVEMENTS AT MAKAWAO AVENUE, MAUI			
		CONSTRUCTION TO EXTEND THE LEFT TURN LANE AT MAKAWAO AVENUE TO HALEAKALA HIGHWAY AND CONSTRUCT PEDESTRIAN FACILITIES.			
		CONSTRUCTION		3,250	
		TOTAL FUNDING	TRN	2,000E	E
			TRN	1,250S	S

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
107.	V096	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI			
		LAND ACQUISITION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		19	
		TOTAL FUNDING	TRN	4E	E
			TRN	15N	N
108.	V076	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILoa OVERPASS, MAUI			
		CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,545	
		TOTAL FUNDING	TRN	309E	E
			TRN	1,236N	N
109.		HONOAPIILANI HIGHWAY, UKUMEHAME TO OLOWALU, MAUI			
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO HIGHWAY FACILITIES AND INTERSECTIONS FROM UKUMEHAME TO OLOWALU ON HONOAPIILANI HIGHWAY.			
		DESIGN		5	
		CONSTRUCTION		125	
		TOTAL FUNDING	TRN	130E	E
<b>TRN561 - KAUAI HIGHWAYS</b>					
110.	X137	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		100	
		DESIGN		2,500	
		CONSTRUCTION			25,000
		TOTAL FUNDING	TRN	520E	5,000E
			TRN	2,080N	20,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F	
111.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI				
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE END POSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		DESIGN				100
		CONSTRUCTION		247		
		TOTAL FUNDING	TRN	49E		20E
			TRN	198N		80N
112.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI				
		LAND ACQUISITION AND DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		LAND				170
		DESIGN		500		
		TOTAL FUNDING	TRN	499E		170E
			TRN	1N		N
113.	X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI				
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
		CONSTRUCTION				1,145
		TOTAL FUNDING	TRN	E		229E
			TRN	N		916N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
114.	X127	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI			
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			254
		TOTAL FUNDING	TRN	E	51 E
			TRN	N	203 N
115.	X130	KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI			
		DESIGN AND LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			520
		DESIGN		40	
		TOTAL FUNDING	TRN	8 E	104 E
			TRN	32 N	416 N
116.	X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI			
		DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND			65
		DESIGN		725	
		TOTAL FUNDING	TRN	145 E	13 E
			TRN	580 N	52 N
117.	X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI			
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.			
		LAND		400	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	400 E	2,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
118.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		LAND		824	
		DESIGN		376	288
		CONSTRUCTION		3,430	1,000
		TOTAL FUNDING	TRN	4,630 E	1,288 E

TRN595 - HIGHWAYS ADMINISTRATION

119.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		23,997	23,997
		TOTAL FUNDING	TRN	16,000 B	16,000 B
			TRN	8,000 N	8,000 N
120.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		500	500
		CONSTRUCTION		1,700	2,300
		TOTAL FUNDING	TRN	220 E	280 E
			TRN	1,980 N	2,520 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
121.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,385	
		CONSTRUCTION		6,837	15,945
		TOTAL FUNDING	TRN	6,004 E	3,189 E
			TRN	2,218 N	12,756 N
122.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		200	200
		CONSTRUCTION		610	2,200
		TOTAL FUNDING	TRN	810 E	2,400 E
123.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		14,528	8,025
		TOTAL FUNDING	TRN	3,026 E	1,725 E
			TRN	11,502 N	6,300 N
124.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION		285	2,000
		TOTAL FUNDING	TRN	325 E	400 E
			TRN	160 N	1,600 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
125.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		300	
		TOTAL FUNDING	TRN	299E	E
			TRN	1N	N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840141 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		13,146	13,146
TOTAL FUNDING	HTH	2,200C	2,200C
	HTH	10,946N	10,946N

2. 840142 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,950	10,950
TOTAL FUNDING	HTH	1,825C	1,825C
	HTH	9,125N	9,125N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
<b>LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</b>					
3.	D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION		1,589	8,537
		TOTAL FUNDING LNR		1,989C	8,537C
4.		KAWAINUI MARSH, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION		923	
		EQUIPMENT		1	
		TOTAL FUNDING LNR		1,025C	C
<b>LNR404 - WATER RESOURCES</b>					
5.	G75B	DEEP MONITOR WELLS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		1,497	
		TOTAL FUNDING LNR		1,500C	C
<b>LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</b>					
6.	D01A	WATERSHED INITIATIVE, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		DESIGN		1	1
		CONSTRUCTION		4,999	2,499
		TOTAL FUNDING LNR		5,000C	2,500C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
7.	D01H	MANUKA NATURAL AREA RESERVE BOUNDARY FENCE, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR UNGULATE-PROOF BOUNDARY FENCE AT THE MANUKA NATURAL AREA RESERVE.			
		PLANS		50	
		DESIGN		100	
		CONSTRUCTION		1,350	2,000
		TOTAL FUNDING	LNR	1,500C	2,000C

**LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT**

8.	G01CS	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		2,597	2,597
		TOTAL FUNDING	LNR	2,597C	2,597C

**E. HEALTH**

**HTH595 - HEALTH RESOURCES ADMINISTRATION**

1.		MOLOKAI OHANA HEALTH CENTER, MOLOKAI DESIGN AND CONSTRUCTION FOR RENOVATION AND RELOCATION OF THE MOLOKAI COMMUNITY HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		50	
		CONSTRUCTION		450	
		TOTAL FUNDING	HTH	500C	C
2.		WAI'ANAEO COAST COMPREHENSIVE HEALTH CENTER (WCCHC), OAHU CONSTRUCTION TO UPGRADE AND EXPAND EMERGENCY SERVICES BUILDING FOR THE WAI'ANAEO COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		500	
		TOTAL FUNDING	HTH	500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.		KALIHI-PALAMA HEALTH CENTER, OAHU			
		CONSTRUCTION FOR A NEW HEALTH AND HEALING HOME FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		3,000	
		TOTAL FUNDING	HTH	3,000 C	C
4.		HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII			
		CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	HTH	1,000 C	C
<b>HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE</b>					
5.		HAWAII HEALTH SYSTEMS CORPORATION, INFORMATION/ELECTRONIC MEDICAL RECORD SYSTEM, STATEWIDE			
		EQUIPMENT TO IMPLEMENT THE HIS/EMR SYSTEM AT HHSC FACILITIES.			
		EQUIPMENT		14,321	359
		TOTAL FUNDING	HTH	14,321 C	359 C
<b>HTH211 - KAHUKU HOSPITAL</b>					
6.		KAHUKU MEDICAL CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,459	760
		EQUIPMENT		1	1
		TOTAL FUNDING	HTH	1,462 C	763 C
<b>HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS</b>					
7.		HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS, TO INCLUDE HEALTH AND SAFETY PROJECTS, FOR THE HAWAII HEALTH SYSTEMS CORPORATION.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		39,997	19,997
		EQUIPMENT		1	1
		TOTAL FUNDING	HTH	40,000 C	20,000 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>HTH430 - ADULT MENTAL HEALTH - INPATIENT</b>					
8.	430142	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		950	
		TOTAL FUNDING	AGS	1,250C	C
9.		HAWAII STATE HOSPITAL, OAHU DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF THE GODDARD BUILDING AND REMOVAL OF HAZARDOUS MATERIALS.			
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	AGS	2,500C	C
<b>HTH907 - GENERAL ADMINISTRATION</b>					
10.	907141	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE, NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.			
		DESIGN		500	72
		CONSTRUCTION		4,500	3,400
		TOTAL FUNDING	AGS	5,000C	3,472C
11.	907142	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.			
		DESIGN		1,000	100
		CONSTRUCTION		3,665	525
		TOTAL FUNDING	AGS	4,665C	625C
12.		WAIMANO RIDGE, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.			
		DESIGN		1	
		CONSTRUCTION		10,027	
		TOTAL FUNDING	HTH	10,028C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

F. SOCIAL SERVICES

HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1.		HALE 'OPIO KAUAI INC., KAUAI				
		CONSTRUCTION FOR RENOVATIONS, UPGRADES AND ENERGY IMPROVEMENTS, TO INCLUDE PHOTOVOLTAIC SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			435	
		TOTAL FUNDING	HMS		435C	C

DEF112 - SERVICES TO VETERANS

2.		OAHU VETERANS COUNCIL, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE 3 OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		DESIGN			1	
		CONSTRUCTION			1,998	
		TOTAL FUNDING	DEF		2,000C	C

3.		WEST HAWAII VETERANS CENTER, HAWAII				
		PLANS AND DESIGN FOR SITE SELECTION FOR A NEW VETERANS CENTER IN WEST HAWAII.				
		PLANS			100	
		DESIGN			200	
		TOTAL FUNDING	DEF		300C	C

HMS220 - RENTAL HOUSING SERVICES

4.	HPHA01	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE				
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED OR ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.				
		PLANS			200	
		DESIGN			900	
		CONSTRUCTION			43,800	
		EQUIPMENT			100	
		TOTAL FUNDING	HMS		45,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
5.		THE SALVATION ARMY FAMILY INTERVENTION SERVICES, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RECONSTRUCTION AND/OR RENOVATION OF THE FAMILY INTERVENTION SERVICE FACILITY IN HILO, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		640	
		EQUIPMENT		1	
		TOTAL FUNDING	HMS	643 C	C
<b>HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</b>					
6.	14002	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		19,998	19,998
		TOTAL FUNDING	HHL	20,000 N	20,000 N
7.	P14001	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU			
		DESIGN FOR SEWER SYSTEM IMPROVEMENTS AND SLOPE STABILIZATION.			
		DESIGN		1,000	
		TOTAL FUNDING	HHL	1,000 C	C
8.		WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER, OAHU			
		DESIGN AND CONSTRUCTION FOR PHASE IV, THE COMMUNITY TECHNOLOGY, EDUCATION AND EMPLOYMENT CENTER (CTEEC) OF THE WAIMANALO HAWAIIAN HOMESTEAD COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		749	
		TOTAL FUNDING	HHL	750 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
9.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU			
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,150	
		TOTAL FUNDING	HHL	1,150C	C
<b>HTH904 - EXECUTIVE OFFICE ON AGING</b>					
10.		LANAKILA PACIFIC, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR LANAKILA PACIFIC'S CENTRAL FACILITY TO ADDRESS HEALTH, SAFETY AND CAPACITY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		279	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	280C	C
<b>HMS904 - GENERAL ADMINISTRATION (DHS)</b>					
11.	F14001	MODERNIZATION OF DEPARTMENT OF HUMAN SERVICES ELIGIBILITY AND CASE MANAGEMENT SYSTEMS, STATEWIDE			
		PLANS AND DESIGN FOR THE MODERNIZATION OF THE ELIGIBILITY SYSTEM FOR THE DHS PUBLIC ASSISTANCE PROGRAMS AND CASE MANAGEMENT SYSTEM FOR THE SOCIAL SERVICES PROGRAMS.			
		PLANS		1	
		DESIGN		3,999	
		TOTAL FUNDING	HMS	4,000C	C
<b>G. FORMAL EDUCATION</b>					
<b>EDN100 - SCHOOL BASED BUDGETING</b>					
1.	10	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		600	600
		CONSTRUCTION		1,397	1,397
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	2,000C	2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
2.	03	LUMP SUM CIP - CONDITION, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		13,860	2,500
		CONSTRUCTION		58,865	17,498
		EQUIPMENT		100	1
		TOTAL FUNDING	EDN	72,826 C	20,000 C
3.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		320	1,660
		CONSTRUCTION		22,174	2,300
		EQUIPMENT		128	38
		TOTAL FUNDING	EDN	22,624 C	4,000 C
4.	05	LUMP SUM CIP - CAPACITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/ REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND		1	1
		DESIGN		2,498	2,000
		CONSTRUCTION		13,250	16,998
		EQUIPMENT		1,000	1,000
		TOTAL FUNDING	EDN	16,750 C	20,000 C
5.	06	LUMP SUM CIP - EQUITY, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1,000	1,000
		LAND		1	1
		DESIGN		3,400	1,550
		CONSTRUCTION		17,945	7,395
		EQUIPMENT		54	54
		TOTAL FUNDING	EDN	22,400 C	10,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
6.		AIEA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		1,300	
		TOTAL FUNDING EDN		1,500C	C
7.		AIEA HIGH SCHOOL, OAHU			
		DESIGN FOR A WEIGHT TRAINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			140
		TOTAL FUNDING EDN		C	140C
8.		AIEA HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR THE REPLACEMENT OF FOOTBALL FIELD AND TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		250	
		DESIGN		250	
		TOTAL FUNDING EDN		500C	C
9.		AIEA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO CAFETERIA STAGE AND SUPPORT SPACES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		540	
		EQUIPMENT		10	
		TOTAL FUNDING EDN		560C	C
10.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF ADDITIONAL SECURITY CAMERAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		8	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		10C	C
11.		ALA WAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		600	
		TOTAL FUNDING EDN		700C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
12.		ALVAH SCOTT ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING LOT FOR BUS TURN AROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		700	
		TOTAL FUNDING EDN		725C	C
13.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS IN EXISTING PORTABLES AND SECOND FLOOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		178	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		180C	C
14.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW WALKWAY AT FRONT OF CAMPUS FOR PEDESTRIAN SAFETY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		250	
		TOTAL FUNDING EDN		300C	C
15.		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING EDN		1,000C	C
16.		CASTLE HIGH SCHOOL, OAHU			
		PLANS AND DESIGN FOR THE EXPANSION OF CASTLE HIGH SCHOOL'S CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		800	
		TOTAL FUNDING EDN		900C	C
17.		EAST KAPOLEI HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			4,800
		EQUIPMENT			100
		TOTAL FUNDING EDN		C	5,000C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
18.		EAST KAPOLEI MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		2,940	
		EQUIPMENT		10	
		TOTAL FUNDING EDN		3,000C	C
19.		EWA MAKAI MIDDLE SCHOOL, OAHU			
		CONSTRUCTION FOR NEW WING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		18,400	
		TOTAL FUNDING EDN		18,400C	C
20.		FARRINGTON HIGH SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MODERNIZATION OF CAMPUS FACILITIES TO INCLUDE THE TRACK AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		150	
		DESIGN		800	
		CONSTRUCTION		8,550	
		EQUIPMENT		500	
		TOTAL FUNDING EDN		10,000C	C
21.		HAIKU ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF TWO PORTABLE CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		698	
		TOTAL FUNDING EDN		700C	C
22.		HONOKAA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR CONSTRUCTION OF COVERED BLEACHERS AND OTHER ATHLETIC FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		150	
		CONSTRUCTION		700	
		TOTAL FUNDING EDN		900C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
23.		HONOKAA HIGH SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND LIGHTING IMPROVEMENTS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING EDN		100C	C
24.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR A NEW EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		800	
		TOTAL FUNDING EDN		880C	C
25.		JEFFERSON ELEMENTARY, OAHU			
		EQUIPMENT FOR SECURITY FENCING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		75	
		TOTAL FUNDING EDN		75C	C
26.		KAHALA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR REPLACEMENT OF STAGE FLOOR AND CURTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		60	
		TOTAL FUNDING EDN		60C	C
27.		KAHUKU HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND/OR RENOVATION OF BLEACHERS AT FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		250	
		TOTAL FUNDING EDN		300C	C
28.		KAILUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING EDN		60C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
29.		KAILUA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF LIGHTS IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		5	
		CONSTRUCTION		40	
		EQUIPMENT		5	
		TOTAL FUNDING	EDN	50C	C
30.		KAISER HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW TRACK AND SYNTHETIC FIELD TURF. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		350	
		CONSTRUCTION			4,500
		TOTAL FUNDING	EDN	450C	4,500C
31.		KANOELANI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GENERAL CLASSROOM PORTABLE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		375	
		EQUIPMENT		50	
		TOTAL FUNDING	EDN	475C	C
32.		KAPALAMA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW DOOR TO REPLACE AN EXISTING DOOR FOR FIRE SAFETY IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		200	
		TOTAL FUNDING	EDN	250C	C
33.		KAULUWELA ELEMENTARY SCHOOL, OAHU			
		PLANS FOR NOISE ABATEMENT AND AIR CONDITIONING FOR SCHOOL CAFETERIA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		TOTAL FUNDING	EDN	100C	C
34.		KAWANANAKOA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	
		DESIGN		800	
		CONSTRUCTION		4,000	5,000
		TOTAL FUNDING	EDN	5,000C	5,000C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
35.		KEALAKEHE HIGH SCHOOL, HAWAII			
		DESIGN FOR UPGRADES TO AN ALL-WEATHER AND SYNTHETIC TRACK.			
		DESIGN			300
		TOTAL FUNDING	EDN	C	300C
36.		KEAAU MIDDLE SCHOOL, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		5	
		DESIGN		20	
		CONSTRUCTION		650	
		TOTAL FUNDING	EDN	675C	C
37.		KIHEI HIGH SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW HIGH SCHOOL IN KIHEI, MAUI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1,000
		DESIGN			9,000
		CONSTRUCTION			120,000
		TOTAL FUNDING	EDN	B	100,000B
			EDN	C	30,000C
38.		KILAUEA ELEMENTARY SCHOOL, KAUAI			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING B TO USE FOR ADMINISTRATIVE OFFICES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		120	
		CONSTRUCTION		1,400	
		TOTAL FUNDING	EDN	1,520C	C
39.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		CONSTRUCTION FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		14,000	
		TOTAL FUNDING	EDN	14,000C	C
40.		LAHAINA INTERMEDIATE SCHOOL, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		PLANS		1	
		DESIGN		15	
		CONSTRUCTION		59	
		TOTAL FUNDING	EDN	75C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
41.		LIKELIKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		67	
		TOTAL FUNDING	EDN	68 C	C
42.		MAUKA LANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		CONSTRUCTION		630	
		TOTAL FUNDING	EDN	700 C	C
43.		MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTORATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			500
		CONSTRUCTION			9,500
		TOTAL FUNDING	EDN	C	10,000 C
44.		MILILANI MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		275	
		TOTAL FUNDING	EDN	300 C	C
45.		MILILANI PRESBYTERIAN CHURCH, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF THE PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	EDN	100 C	C
46.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION AND/OR REPLACEMENT OF AIR CONDITIONING UNITS IN BUILDING B AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		300	
		EQUIPMENT		15	
		TOTAL FUNDING	EDN	325 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
47.		MOANALUA HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION OF A NEW SYNTHETIC 8-LANE TRACK. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION			2,100
		TOTAL FUNDING	EDN	400C	2,100C
48.		MOKAPU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS; TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	3C	C
			EDN	1N	N
49.		NAHIENAENA ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR PEDESTRIAN SAFETY IMPROVEMENTS AT SCHOOL ENTRY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			
		PLANS		1	
		DESIGN		15	
		CONSTRUCTION		59	
		TOTAL FUNDING	EDN	75C	C
50.		NUUANU ELEMENTARY SCHOOL, OAHU PLANS, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND RENOVATION OF WALK WAY ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		CONSTRUCTION		68	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	70C	C
51.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION OF GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	EDN	3,500C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
52.		PEARL CITY ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		800	
		TOTAL FUNDING EDN		1,000C	C
53.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR AN EXPANSION OF THE ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		20	
		DESIGN		100	
		TOTAL FUNDING EDN		120C	C
54.		PEARL CITY HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		250	
		CONSTRUCTION		4,650	
		EQUIPMENT		100	
		TOTAL FUNDING EDN		5,000C	C
55.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OPERABLE PARTITION TO THE CAFETERIA AND A SPLIT AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		500	
		EQUIPMENT		30	
		TOTAL FUNDING EDN		540C	C
56.		RADFORD HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF MULTI-PURPOSE CLASSROOM TO INCLUDE AIR-CONDITIONING, VENTILATION, PLUMBING, AND ELECTRICAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION			2,199
		TOTAL FUNDING EDN		101C	2,199C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
57.		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RESURFACE THE DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		20	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	420 C	C
58.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	EDN	2,000 C	C
59.		SEAGULL SCHOOLS CHILDCARE CENTER, OAHU			
		CONSTRUCTION FOR A CHILDCARE CENTER LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		1,200	
		TOTAL FUNDING	EDN	1,200 C	C
60.		SOLOMON ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE IMPROVEMENTS TO INCLUDE MODERNIZATION OF CLASSROOMS AND OTHER FACILITIES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	3 C	C
			EDN	1 N	N
61.		WAIAKEA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERING OF EXISTING PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		150	
		CONSTRUCTION		800	
		TOTAL FUNDING	EDN	1,050 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
62.		WAIAKEA HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BATTING CAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		9	
		CONSTRUCTION		440	
		TOTAL FUNDING EDN		450C	C
63.		WAIANAE ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATION BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		400	
		CONSTRUCTION			4,500
		TOTAL FUNDING EDN		500C	4,500C
64.		WAIANAE HIGH SCHOOL, OAHU			
		PLANS AND DESIGN TO CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS SP AND T. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			400
		TOTAL FUNDING EDN		C	500C
65.		WAIANAE HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE EXISTING WOODEN BLEACHERS WITH ALUMINUM BLEACHERS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION		1,100	
		TOTAL FUNDING EDN		1,500C	C
66.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		PLANS AND DESIGN FOR LIBRARY EXPANSION AND IMPROVEMENTS FOR DIGITAL MEDIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			50
		DESIGN			250
		TOTAL FUNDING EDN		C	300C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
67.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF EXISTING CAFETERIA TO INCLUDE A PERFORMING ARTS STAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING EDN		500 C	
68.		WAIKIKI ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRASS AND IRRIGATION SYSTEM FOR LEAHI FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		100	
		EQUIPMENT		40	
		TOTAL FUNDING EDN		150 C	
69.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR A SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		350	
		TOTAL FUNDING EDN		400 C	
70.		WAIMEA MIDDLE SCHOOL, HAWAII			
		CONSTRUCTION OF A SPECIALTY AND SUPPORT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING EDN		5,000 C	
71.		WAIPAHA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR NEW PARKING LOT AND REFURBISHMENT OF EXISTING PARKING AREA INTO FORMAL PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		500	
		TOTAL FUNDING EDN		550 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
72.		WAIPAHU HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SYNTHETIC FIELD TURF, AN ALL WEATHER 8-LANE TRACK AND OTHER RELATED IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		5,300	
		EQUIPMENT		100	
		TOTAL FUNDING EDN		5,500C	C
73.		WAIPAHU HIGH SCHOOL, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND THE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		50	
		DESIGN		150	
		CONSTRUCTION		600	
		TOTAL FUNDING EDN		800C	C
74.		WASHINGTON MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW BAND ROOM AND RENOVATIONS TO EXISTING FACILITIES FOR HAWAIIAN STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		800	
		EQUIPMENT		100	
		TOTAL FUNDING EDN		1,100C	C
<b>EDN400 - SCHOOL SUPPORT</b>					
75.	000014	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		5,200	5,200
		TOTAL FUNDING EDN		5,200C	5,200C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>EDN407 - PUBLIC LIBRARIES</b>					
76.		HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	200
		DESIGN		400	300
		CONSTRUCTION		2,399	1,499
		EQUIPMENT		1	1
		TOTAL FUNDING AGS		3,000C	2,000C
77.	P11104	NEW NANAKULI PUBLIC LIBRARY, OAHU			
		CONSTRUCTION FOR A NEW NANAKULI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		15,500	
		TOTAL FUNDING AGS		15,500C	C
78.	92	NEW MAKIKI PUBLIC LIBRARY, OAHU			
		PLANS FOR A NEW MAKIKI PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		250	
		TOTAL FUNDING AGS		250C	C
<b>DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</b>					
79.	P99035	YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO (2) BILLETS TO HOUSE CADETS OF THE YCA PROGRAM ON THE ISLAND OF HAWAII; PROVIDE RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION (KMR) FOR ADMINISTRATION, CLASSROOMS, RESTROOMS, STORAGE, MULTI- PURPOSE/DINING AREA AND OTHER MISCELLANEOUS FACILITY AND INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		50	
		CONSTRUCTION		5,799	
		EQUIPMENT		50	
		TOTAL FUNDING DEF		5,900C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>					
80.		UHM, COCONUT ISLAND, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		100	
		DESIGN		300	
		CONSTRUCTION		4,900	
		EQUIPMENT		115	
		TOTAL FUNDING UOH		5,415 C	
81.		UHM, COCONUT ISLAND, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD PAULEY LABORATORY AND OTHER FACILITIES ON COCONUT ISLAND FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		200	
		DESIGN		500	
		CONSTRUCTION		5,512	
		EQUIPMENT		100	
		TOTAL FUNDING UOH		6,312 C	
82.		UHM, RICHARDSON LAW SCHOOL, EXPANSION AND MODERNIZATION, OAHU			
		CONSTRUCTION FOR THE EXPANSION AND MODERNIZATION OF THE WEST WING OF THE WILLIAM S. RICHARDSON SCHOOL OF LAW. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, ALL PROJECT EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING UOH		3,500 C	
				3,500 E	
83.		UHM, STUDENT HOUSING IMPROVEMENTS, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STUDENT HOUSING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		4,097	
		EQUIPMENT		1	
		TOTAL FUNDING UOH		4,100 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
84.		UHM, SNYDER HALL, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES AND IMPROVEMENTS TO SNYDER HALL. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.			
		PLANS		1,000	
		DESIGN		3,000	
		CONSTRUCTION		25,000	
		EQUIPMENT		1,000	
		TOTAL FUNDING	UOH	10,000 C	
			UOH	20,000 E	E
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>					
85.		UHH OFFICE OF MAUNA KEA MANAGEMENT, HAWAII			
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		1,900	
		TOTAL FUNDING	UOH	2,000 C	C
<b>UOH700 - UNIVERSITY OF HAWAII, WEST OAHU</b>					
86.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		DESIGN AND CONSTRUCTION OF ROAD B ON THE CAMPUS OF UHWO TO CONNECT TO KUALAKAI PARKWAY; PROJECT TO INCLUDE NECESSARY INTERSECTION IMPROVEMENTS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		350	
		CONSTRUCTION		3,150	
		TOTAL FUNDING	UOH	3,500 C	C
87.		UNIVERSITY OF HAWAII - WEST OAHU, OAHU			
		DESIGN AND CONSTRUCTION FOR THE ALLIED HEALTH BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		DESIGN		800	
		CONSTRUCTION		11,000	
		TOTAL FUNDING	UOH	11,800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
<b>UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</b>					
88.		HAW, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO NURSING AND CULINARY BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		500	
		TOTAL FUNDING	UOH	600 C	
89.		KAP, KOPIKO CLASSROOMS AND COURTYARD, PHASE II, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR KOPIKO CLASSROOMS AND COURTYARD, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			489
		EQUIPMENT			1
		TOTAL FUNDING	UOH		500 C
90.		LEE, NATIVE HAWAIIAN CENTER FOR EXCELLENCE, OAHU			
		DESIGN AND CONSTRUCTION FOR A NATIVE HAWAIIAN CENTER FOR EXCELLENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			1,900
		TOTAL FUNDING	UOH		2,000 C
91.		MAU, MOLOKAI EDUCATION CENTER, MOLOKAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION, RENOVATION, REPAIR AND MAINTENANCE OF THE MOLOKAI CAMPUS OF MAUI COMMUNITY COLLEGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		2,248	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,250 C	
92.		UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF UNIVERSITY OF HAWAII PALAMANUI CAMPUS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		2,398	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	2,400 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
93.		SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII, COMMUNITY COLLEGE FACILITIES, STATEWIDE. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL COMMUNITY COLLEGE CAMPUSES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		9,997	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	10,000 C	
94.		HON-HONOLULU COMMUNITY COLLEGE - ADVANCED TECHNOLOGY AND TRAINING CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ADVANCED SCIENCE AND TECHNOLOGY FACILITY FOR HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		DESIGN		1	
		CONSTRUCTION		34,395	
		EQUIPMENT		3,817	
		TOTAL FUNDING	UOH	38,213 C	
<b>UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT</b>					
95.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		27,998	28,998
		TOTAL FUNDING	UOH	28,000 C	29,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
96.		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		49,997	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	50,000C	C
97.		SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		1	
		EQUIPMENT		1	
		TOTAL FUNDING	UOH	4C	C
<b>H. CULTURE AND RECREATION</b>					
<b>LNR804 - FOREST AND OUTDOOR RECREATION</b>					
1.	D01C	CAMP 10 ACCESS ROAD BRIDGE, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CAMP 10 ACCESS BRIDGES THAT CONNECT KOKEE STATE PARK TO THE NA PALI KONA FOREST RESERVE ALAKAI SWAMP AND THE ALAKAI WILDERNESS PRESERVE.			
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION		425	2,300
		TOTAL FUNDING	LNR	500C	2,300C
2.	D01F	FOREST AND OUTDOOR RECREATION IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR FOREST AND OUTDOOR RECREATION IMPROVEMENTS FOR HEALTH, SAFETY, WELFARE AND SECURITY OF PUBLIC VISITORS.			
		PLANS		75	
		DESIGN		75	
		CONSTRUCTION		1,190	2,115
		TOTAL FUNDING	LNR	1,340C	2,115C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.	D01G	PUUANAHULU SHOOTING RANGE FACILITY, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR THE PUUANAHULU SHOOTING RANGE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		100	
		DESIGN		150	
		CONSTRUCTION		2,750	10,000
		TOTAL FUNDING	LNR	750C	2,500C
			LNR	2,250N	7,500N
4.		MOANALUA GARDENS FOUNDATION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI (MOANALUA) VALLEY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		448	
		TOTAL FUNDING	LNR	450C	C
5.		HANAIEI RIVER, KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPAIR, REINFORCE AND UPGRADE THE HANAIEI RIVER BREACH.			
		PLANS		1	
		DESIGN		100	
		CONSTRUCTION		899	
		TOTAL FUNDING	LNR	1,000C	C
<b>LNR806 - PARKS ADMINISTRATION AND OPERATION</b>					
6.	H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.			
		DESIGN		200	
		CONSTRUCTION		2,000	3,000
		EQUIPMENT		800	800
		TOTAL FUNDING	LNR	3,000C	3,800C
7.	H65	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.			
		PLANS		50	
		DESIGN		900	
		CONSTRUCTION		6,550	7,500
		TOTAL FUNDING	LNR	7,500C	7,500C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
8.		CENTRAL MAUI REGION SPORTS COMPLEX, MAUI			
		DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		500	
		CONSTRUCTION		4,200	
		TOTAL FUNDING LNR		4,700C	C
9.		MANA DRAG RACING STRIP, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		498	500
		TOTAL FUNDING LNR		500C	500C
10.		FRIENDS OF IOLANI PALACE, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		998	
		TOTAL FUNDING LNR		1,000C	C
11.		GIRL SCOUTS OF HAWAII, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR INFRASTRUCTURE AND FACILITIES, STATEWIDE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		150	
		CONSTRUCTION		1,000	
		TOTAL FUNDING LNR		1,250C	C
12.		LIPOA POINT, LAND ACQUISITION, MAUI			
		LAND ACQUISITION FOR THE PARCEL OF LAND, TMK 2-4-1-001-010-0000, LOCATED AT LIPOA POINT, MAUI.			
		LAND		20,000	
		TOTAL FUNDING LNR		20,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
13.		PACIFIC AMERICAN FOUNDATION, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION		700	
		TOTAL FUNDING	LNR	1,000C	C
<b>LNR801 - OCEAN-BASED RECREATION</b>					
14.	B99C	MARINE DEBRIS MITIGATION, STATEWIDE			
		CONSTRUCTION FOR THE REMOVAL OF MARINE DEBRIS FROM STATE WATERS AND SHORELINES.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	LNR	2,000C	C
15.	B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		12,896	7,661
		TOTAL FUNDING	LNR	11,510C	6,050C
			LNR	825N	750N
			LNR	563P	863P
16.	B95A	KIKIAOLA SMALL BOAT HARBOR FEDERAL PROJECT, KAUAI			
		CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR THE FEDERAL NAVIGATIONAL IMPROVEMENTS PROJECT AT KIKIAOLA SMALL BOAT HARBOR.			
		CONSTRUCTION		2,450	
		TOTAL FUNDING	LNR	2,450C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

17. Q104 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS		1		1
DESIGN		999		1,199
CONSTRUCTION		9,000		8,800
TOTAL FUNDING	AGS	10,000C		10,000C

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. P20130 GENERAL ADMINISTRATION, PSD, LUMP SUM CIP, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS, SITES AND UTILITIES AT FACILITIES, STATEWIDE.

PLANS		1		1
LAND		1		1
DESIGN		1		1
CONSTRUCTION		15,997		15,997
TOTAL FUNDING	AGS	16,000C		16,000C

LNR810 - PREVENTION OF NATURAL DISASTERS

2. 13 GENERAL FLOOD CONTROL PLAN UPDATE, STATEWIDE

PLANS FOR GENERAL FLOOD CONTROL PLAN UPDATE TO RESEARCH AND INVENTORY FLOOD DATA AND INCORPORATION INTO NEWLY DEVELOPED GENERAL FLOOD CONTROL PLAN WEB APPLICATION.

PLANS		570		
TOTAL FUNDING	LNR	570C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>					
3.	A0201	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		200	200
		CONSTRUCTION		550	550
		EQUIPMENT		1,248	1,248
		TOTAL FUNDING	DEF	2,000C	2,000C
4.	A40	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		30	30
		CONSTRUCTION		2,034	2,034
		EQUIPMENT		434	434
		TOTAL FUNDING	DEF	2,400C	2,400C
			DEF	100N	100N
5.	P98134	UPGRADE AND IMPROVEMENTS TO NATIONAL GUARD FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		700	
		CONSTRUCTION		11,900	
		TOTAL FUNDING	DEF	2,050C	C
			DEF	10,550N	N

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
6.	AR1401	ARMY AVIATION SUPPORT FACILITY (AASF),KALAELOA, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ARMY AVIATION SUPPORT FACILITY AT KALAELOA, OAHU. THE FACILITY WILL BE BUILT TO NATIONAL GUARD STANDARDS AND WILL MEET LEED SILVER LEVEL. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		DESIGN		256	
		CONSTRUCTION		30,036	
		EQUIPMENT		25	901
		TOTAL FUNDING	DEF	4,536C	C
			DEF	25,782N	901N
7.		TRANSPACIFIC LANDING STATIONS, BROADBAND INFRASTRUCTURE DEPLOYMENT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT, TO PROVIDE SUBMARINE TRANS-PACIFIC CABLE LANDING STATIONS, INFRASTRUCTURE IMPROVEMENTS, AND BROADBAND INFRASTRUCTURE DEPLOYMENT IMPROVEMENTS, STATEWIDE.			
		PLANS		1	
		LAND		1	
		DESIGN		1	
		CONSTRUCTION		19,996	
		EQUIPMENT		1	
		TOTAL FUNDING	DEF	20,000C	C
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
<b>GOV100 - OFFICE OF THE GOVERNOR</b>					
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS		1	1
		TOTAL FUNDING	GOV	1C	1C
<b>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</b>					
2.	00-01	HAWAIIAN HOMELANDS TRUST FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOMELANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPLH 1995.			
		CONSTRUCTION		30,000	10,000
		TOTAL FUNDING	BUF	30,000C	10,000C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.			
		CONSTRUCTION		53,000	
		TOTAL FUNDING BUF		53,000C	C

**TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION**

4.	3	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE			
		DESIGN AND CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.			
		DESIGN		16,000	1
		CONSTRUCTION		1	16,000
		TOTAL FUNDING TAX		16,001C	16,001C

**AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES**

5.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.			
		PLANS		149	149
		LAND		1	1
		DESIGN		680	400
		CONSTRUCTION		6,320	3,800
		EQUIPMENT		2,100	2,000
		TOTAL FUNDING AGS		9,250C	6,350C

**AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES**

6.	U101A	ENTERPRISE RESOURCE PLANNING (ERP), STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AN ENTERPRISE RESOURCE MANAGEMENT SYSTEM FOR THE STATE OF HAWAII.			
		PLANS		2,000	2,000
		DESIGN		5,000	5,000
		CONSTRUCTION		16,999	16,999
		EQUIPMENT		1	1
		TOTAL FUNDING AGS		24,000C	24,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
7.	U102	ENTERPRISE IT INFRASTRUCTURE, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.			
		PLANS		500	500
		DESIGN		1,500	1,500
		CONSTRUCTION		1,000	1,000
		EQUIPMENT		3,000	3,000
		TOTAL FUNDING	AGS	6,000 C	6,000 C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>					
8.	E00C	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU			
		PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.			
		PLANS		200	
		DESIGN		100	
		CONSTRUCTION			1,000
		TOTAL FUNDING	LNR	150 C	500 C
			LNR	150 R	500 R
<b>AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION</b>					
9.	E109	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.			
		PLANS		7,361	7,361
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		1	1
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	7,365 C	7,365 C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2013-2014 F	FISCAL M YEAR O 2014-2015 F
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.			
		PLANS		100	100
		LAND		1	1
		DESIGN		1,390	1,300
		CONSTRUCTION		13,400	14,608
		EQUIPMENT		9	9
		TOTAL FUNDING AGS		14,900C	16,018C
11.	T105	LUMP SUM ADVANCE PLANNING, STATEWIDE PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT PROGRAMS TO MORE EFFECTIVELY PLAN FOR STATE OCCUPIED FACILITIES. TARGET AREAS INCLUDE WORKFORCE SPACE NEEDS PLANNING, CIVIC CENTER MASTER PLAN DEVELOPMENT, AND STATE OFFICE BUILDING ASSET MANAGEMENT AND DEVELOPMENT.			
		PLANS		1,000	1,000
		TOTAL FUNDING AGS		1,000C	1,000C
12.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/ COMMUNICATIONS SYSTEMS.			
		PLANS		1	
		DESIGN		99	
		CONSTRUCTION		900	
		TOTAL FUNDING AGS		1,000C	C
13.	V101	STATE CAPITOL BUILDING, REPLACE AND RECONSTRUCT FIFTH FLOOR FAÇADE, OAHU DESIGN AND CONSTRUCTION TO REPLACE PRE-CAST CONCRETE MULLIONS, SILL PANELS AND WINDOWS, ROOF DECK WATERPROOFING, AND RELATED IMPROVEMENTS AT THE STATE CAPITOL BUILDING.			
		DESIGN		1,000	
		CONSTRUCTION		8,000	
		TOTAL FUNDING AGS		9,000C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
14.	T102	STATE CAPITOL, REPLACE UPPER ROOF, OAHU DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE THE UPPER ROOF AT THE STATE CAPITOL BUILDING.			
		DESIGN		265	
		CONSTRUCTION			4,134
		TOTAL FUNDING	AGS	265 C	4,134 C
15.	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		649	500
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	652 C	500 C
16.		BISHOP MUSEUM, ENERGY IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENERGY IMPROVEMENTS AT BISHOP MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,998	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	2,000 C	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>					
17.		HAMAKUA MARSH AND KAELEPULU AND KAWAINUI STREAMS, OAHU DESIGN AND CONSTRUCTION FOR MANGROVE ERADICATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		20	
		CONSTRUCTION		780	
		TOTAL FUNDING	CCH	800 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 2013-2014	FISCAL YEAR 2014-2015
18.		CENTRAL OAHU AMBULANCE FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU LOCATED ON TMK: 9-4-122-103.			
		PLANS		100	
		DESIGN		500	
		CONSTRUCTION		3,249	
		EQUIPMENT		1	
		TOTAL FUNDING	CCH	3,850	C
<b>SUB301 - COUNTY OF HAWAII</b>					
19.		WAIMEA DISTRICT/REGIONAL PARK, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR WAIMEA DISTRICT/REGIONAL PARK, PHASE 1, FOR A ONE-TO-ONE MATCH OF COUNTY FUNDS.			
		PLANS		1,000	
		DESIGN		1,000	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	COH	2,500	C
			COH	2,500	S
<b>SUB501 - COUNTY OF KAUAI</b>					
20.		KILAUEA SCHOOL WATERLINE IMPROVEMENTS, KAUAI PLANS, DESIGN AND CONSTRUCTION TO REPAIR, UPGRADE AND INSTALL WATERLINES FOR FIRE PROTECTION SPRINKLERS AT KILAUEA SCHOOL.			
		PLANS		50	
		DESIGN		100	
		CONSTRUCTION		1,150	
		TOTAL FUNDING	COK	1,300	C
21.		HAWAIIAN ISLAND LAND TRUST, KAUAI PLANS, LAND ACQUISITION, AND DESIGN FOR A LONG RANGE DEVELOPMENT PLAN FOR THE FORMER COCONUT PALMS SITE.			
		PLANS		50	
		LAND		170	
		DESIGN		50	
		TOTAL FUNDING	COK	270	C

**PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION 40. Provided that of the revenue bond appropriation for the department of agriculture, the sum of \$175,000,000 or so much thereof as may be necessary for fiscal year 2013-2014 shall be expended by the agribusiness development corporation (AGR 161), pursuant to section 163D-31, Hawaii Revised Statutes, for land acquisition for the following TMKs on Oahu:

7-4-012-016, 6-1-02-01, 6-1-02-23, 6-1-02-24, 6-2-02-02, 6-2-02-04,  
 6-2-02-23, 6-2-05-02, 6-2-05-35, 6-2-06-01, 6-2-06-06, 6-2-07-02, 6-2-07-04,  
 6-2-07-07, 6-2-07-08, 6-2-07-11, 6-2-08-01, 6-2-08-04, 6-2-08-05, 6-2-08-06,  
 6-2-08-08, 6-2-08-09, 6-2-08-10, 6-2-08-11, 6-2-08-16, 6-2-08-19, 6-2-10-02,  
 6-2-10-03, 6-2-10-04, 6-2-10-06, 6-2-10-10, 6-2-10-11, 6-2-10-12, 6-2-11-02,  
 6-2-11-03, 6-2-11-04, 6-2-11-05, 6-2-11-06, 6-2-11-07, 6-2-11-08, 6-2-11-09,  
 6-2-11-10, 6-2-11-13, 6-2-11-16, 6-2-11-17, 6-2-11-18, 6-2-11-19, 6-2-11-20,  
 6-3-01-02, 6-3-01-03, 6-3-01-05, 6-4-01-01, 6-4-01-04, 6-4-01-05, 6-4-01-12,  
 6-4-02-01, 6-4-03-01, 6-4-03-03, 6-4-04-01, 6-4-04-06, 6-4-04-08, 6-5-01-14,  
 6-5-01-44, 6-5-01-45, 6-5-01-46, 6-5-02-01, 6-5-02-05, 6-5-02-06, 6-5-02-07,  
 6-5-02-08, 6-5-02-11, 6-5-02-18, 6-5-02-19, 6-5-02-23, 6-5-05-02, 6-5-05-03,  
 6-5-05-04, 6-6-10-10, 6-6-12-01, 6-6-14-04, 6-6-22-01, 6-6-23-03, 6-6-24-01,  
 6-6-25-01, 6-6-25-02, 6-6-25-06, 6-6-27-08, 6-6-27-09, 6-6-27-10, 6-7-01-05,  
 6-7-01-08, 6-7-01-26, 6-7-01-30, 6-7-01-34, 6-7-01-37, 6-7-01-63, 6-7-02-04,  
 6-7-02-14, 6-7-02-35, 6-7-02-36, 6-7-02-46, 6-7-03-02, 6-7-03-05, 6-7-03-06,  
 6-7-03-07, 6-7-03-09, 6-7-03-10, 6-7-03-11, 6-7-03-17, 6-7-04-01, 6-7-04-04,  
 6-7-09-03, 6-7-13-07, 6-8-02-05, 6-8-03-09, 6-8-06-17, 6-8-07-05, 7-1-02-04,  
 7-1-02-06, 7-1-02-23, 7-1-02-34, 7-1-02-35, 7-1-02-36, 7-2-01-03.

SECTION 41. Provided that of the general obligation fund appropriation for Hawaii health systems corporation regions (HTH212), the sum of \$40,000,000 or so much thereof as may be necessary for the fiscal year 2013-2014 shall be expended by the department of health for repair and maintenance projects, including those to correct health and safety deficiencies; provided further that of that total sum:

- (1) \$6,000,000 shall be used for improvements to the imaging, laboratory and oncology department, to include equipment upgrades at Maui memorial medical center;
- (2) \$280,000 shall be used for re-roofing at Lana'i hospital;
- (3) \$1,000,000 shall be used for the development of a master plan for the Leahi hospital complex;
- (4) \$4,000,000 shall be used for renovations and upgrades at Kona community hospital; and
- (5) \$1,000,000 shall be used for renovations and upgrades at Kohala community hospital.

SECTION 42. Provided that of the general obligation fund appropriation for capital renewal and deferred maintenance to the University of Hawaii facilities, the sum of \$4,500,000 or so much thereof as may be necessary for fiscal years 2013-2014 shall be expended by the University of Hawaii as follows:

- (1) \$4,000,000 shall be used for design and construction of renovations and repurposing of Klum Gym into a new multi-purpose facility;
- (2) \$500,000 shall be used for design and construction for repair and replacement of mondo track at Clarence T.C. Ching Complex.

SECTION 43. Provided that of the general obligation fund appropriation for public works division (AGS 221), the sum of \$2,018,000 or so much thereof as may be necessary for fiscal year 2014-2015 shall be expended by the department of accounting and general services for replacement, improvement, and upgrades of the fire alarm and public address system at the state capitol building.

SECTION 44. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and

renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-53	\$43,271 N”

SECTION 45. Any law to the contrary notwithstanding, the appropriations under Act 317, Session Laws of Hawaii 1991, section 2, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-09	\$19,967 N”

SECTION 46. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-40	\$ 17,005 E
C-41	917,188 E
C-43	148,205 N
C-59E	41,826 E
C-59E	26,757 N
C-59F	242,744 N
C-59L	18,430 N
C-69	4,420 E
C-76	16,379 N”

SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-28	\$ 10,000 E
C-48	430,719 N
C-48	57,282 R
C-49G	6 E
C-49I	27,094 E
C-49I	65,631 N
C-69	22,046 E
C-69	34,243 N
C-74	21,904 E
C-76	19,920 E
C-76	91,025 N
C-82	1,016,389 N
C-83	13,282 E
C-83	397,126 N”

SECTION 48. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended

and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-115	\$160,101 N
C-123	75,476 E
C-144	634,081 N
C-144	768,035 R
C-161	7,746 E"

SECTION 49. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-90	\$9,681,452 B"

SECTION 50. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 125<sup>1</sup>, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-117.06	\$2,320,386 C"

SECTION 51. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 36<sup>1</sup>, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-92.03	\$12,429,000 C"

SECTION 52. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-12	\$ 900,000 E
C-12	8,550,000 N
G-76	300 C"

SECTION 53. Act 178, Session Laws of Hawaii 2005, section 85, as amended by Act 160, Session Laws of Hawaii 2006, section 5, is amended by amending Item C-140 to read as follows:

"X128 KUHIO HIGHWAY, REHABILITATION  
AND/OR REPLACEMENT OF WAIOLI, WAIPA,  
AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			650
DESIGN		1,750	
TOTAL FUNDING	TRN	350E	130E
	TRN	1,400N	520N"

SECTION 54. Act 164, Session Laws of Hawaii 2011, section 36, as amended by Act 106, Session Laws of Hawaii 2012, section 5, is amended as follows:

- (1) By amending Item C-94 to read as follows:

"X128 KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			250
TOTAL FUNDING	TRN	E	50E
	TRN	N	200N"

- (2) By amending Item C-52 to read as follows:

"S346 INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU

DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF KAPALAMA CANAL (OLOMEA STREET) BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		800	
TOTAL FUNDING	TRN	160E	E
	TRN	640N	N"

- (3) By amending Item G-29 to read:

"P111050' ILIAHI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR [INSTALLATION OF COVERING FOR] NEW COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		1	
CONSTRUCTION		1499	
TOTAL FUNDING	EDN	1500B	B"

- (4) By amending Item B-1 to read:

"PACIFIC GATEWAY CENTER, OAHU

PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT ~~[THE KE-EEH]~~ A COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		998	
TOTAL FUNDING	LBR	1000 C	C"

SECTION 55. Act 164, Session Laws of Hawaii 2011, section 50 is amended as follows:

"Provided that of the general obligation fund appropriation for plans, design, construction and equipment for improvements to the University of Hawaii facilities, the sum of \$5,760,000 or so much thereof as may be necessary for fiscal year 2011-2012 shall be expended by the University of Hawaii as follows:

- (1) \$960,000 shall be used for design and construction of improvements to the entrance of the basketball offices;
- (2) \$300,000 shall be used for design and construction of two additional sand volleyball courts;
- (3) \$1,200,000 shall be used for design and construction of sun and rain covering for the tennis courts;
- (4) \$900,000 shall be used for design and construction of sun and rain covering for the diving portion of the swimming complex;
- (5) \$2,400,000 shall be used for design and construction for renovation of the softball stadium, phase 2; and
- (6) \$600,000 shall be used for plans and design for renovations to the nursing and culinary wing at the north Hawaii education and research center, Hawaii; provided that no funds from this program ID shall be expended for this project unless all funding necessary for the completion of the project, including funding for construction and equipment, in their entirety, have been secured."

SECTION 56. Act 106, Session Laws of Hawaii 2012, Section 36,<sup>1</sup> is amended as follows:

- (1) By amending Item A-12.02 to read:

"GALBRAITH LANDS IRRIGATION SYSTEM AT LAKE WILSON, OAHU

PLANS AND DESIGN FOR AN IRRIGATION SYSTEM, INCLUDING RESERVOIR, ~~[FO PUMP WATER OUT OF THE NORTH FORK OF KAOKONAHUA STREAM]~~ TO IRRIGATE THE ~~[1,732 ACRES OF]~~ GALBRAITH LANDS.

PLANS		1	
DESIGN		749	
TOTAL FUNDING	AGR	750 C	C"

- (2) By amending Item K-17.01 to read:

"WAR MEMORIAL ~~[GYMNASIUM]~~ STADIUM,<sup>2</sup> MAUI

PLANS, DESIGN AND CONSTRUCTION FOR ~~[AIR CONDITIONING]~~ IMPROVEMENTS AND UPGRADE FOR STADIUM FIELD COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		1	
DESIGN		1	
CONSTRUCTION		918	
TOTAL FUNDING	COM	920 C	C"

SECTION 57. Any law to the contrary notwithstanding, the non-general fund appropriations for capital improvement projects under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, and all prior General Appropriation Acts as amended, for projects that have been deemed necessary to qualify for federal aid financing and/or reimbursement and are unencumbered as of June 30, 2014, shall lapse as of that date.

SECTION 58. Any law to the contrary notwithstanding, the non-general fund appropriations for capital improvement projects under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, for projects that have been deemed necessary to qualify for federal aid financing and/or reimbursement and are unencumbered as of June 30, 2016, shall lapse as of that date.

SECTION 59. Any law to the contrary notwithstanding, the non-general fund appropriations for capital improvement projects under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, for projects that have been deemed necessary to qualify for federal aid financing and/or reimbursement and are unencumbered as of June 30, 2018 shall lapse as of that date.

## PART VI. ISSUANCE OF BONDS

SECTION 60. AGRIBUSINESS DEVELOPMENT CORPORATION REVENUE BONDS. The department of agriculture, agribusiness development corporation, with the approval of the governor, is authorized to issue revenue bonds pursuant to part III of chapter 39, Hawaii Revised Statutes, except as provided in chapter 163D, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$175,000,000, to acquire certain agricultural lands located on the island of Oahu.

SECTION 61. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and



related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 62. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS.** The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement program projects relating to consolidated rental car facilities authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special funds, as authorized by section 261-5.6, Hawaii Revised Statutes, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvements program project for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 63. HARBOR REVENUE BONDS.** The department of transportation may issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds

with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, may use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 64. HIGHWAY REVENUE BONDS.** The department of transportation may issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the depart-

ment may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 65. HAWAIIAN HOME LANDS REVENUE BONDS.** The department of Hawaiian home lands may issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such Hawaiian home lands revenue bonds during the estimated period of construction of the capital improvements program project for which such Hawaiian home lands revenue bonds are issued, to establish, maintain, or increase reserves for the Hawaiian home lands revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from Hawaiian home lands, revenues from available lands as defined in section 203 of the Hawaiian Homes Commission Act, 1920, and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands as defined in section 203 of the Hawaiian Homes Commission Act, 1920, and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the department of Hawaiian home lands revenue bond special fund.

The governor, in the governor's discretion, may use the department of Hawaiian home lands revenue bond special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by Hawaiian home lands revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 66. UNIVERSITY OF HAWAII REVENUE BONDS.** The University of Hawaii board of regents may issue revenue bonds for capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvement program projects, and if determined by the board of regents and approved by the governor, any additional principal amount deemed necessary by the board of regents to pay interest on the revenue bonds during the estimated period of construction of the capital improvement program project for which the revenue bonds are issued, to establish, maintain, or increase reserves for the revenue bonds, and to pay all or any part of the expenses related to the issuance of the revenue bonds. The revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the University of Hawaii and not in the name of the State. The principal of and interest on the revenue bonds, to the extent not paid from the proceeds of the revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the University of Hawaii or operated and managed by the University of Hawaii, or any part thereof as the board of regents may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of university facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the special funds of the University of Hawaii.

The governor, in the governor's discretion, may use University of Hawaii special funds to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by University of Hawaii revenue bond funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

## **PART VII. SPECIAL PROVISIONS**

**SECTION 67. GOVERNOR'S DISCRETIONARY POWERS.** Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 68.** All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor may use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to

finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 69.** In the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; and provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 70.** If the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 71.** The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 72.** After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement

projects have been met, unrequired balances, except those from University of Hawaii projects, shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2016, as provided in section 76 of this Act; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 73.** If authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 74.** After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the University of Hawaii have been met, unrequired balances shall be transferred to the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 75.** If authorized appropriations specified for University of Hawaii capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 76.** Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2013-2015 which are unencumbered as of June 30, 2016 shall lapse as of that date; provided further that this lapsing date shall not apply to non-general

fund appropriations for projects described in section 39 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement and are unencumbered as of June 30, 2020, shall lapse as of that date.

SECTION 77. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 78. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 79. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 80. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 81. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 82. Notwithstanding any provision in part III of this Act, the governor may transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; and provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 83. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 84. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 85. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 86. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act and the provisions of section 88 of this Act shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2013-2014 which are unencumbered as of June 30, 2016 shall lapse as of that date and fiscal year 2014-2015 which are unencumbered as of June 30, 2017 shall lapse as of that date.

SECTION 87. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November



30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 88. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that no less than five days prior to the governor's approval to expend these funds, the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that if federal funds are received as a result of a natural or manmade disaster, the governor shall submit notification to the legislature within five days after the governor's approval to expend funds has been granted; and provided further that the governor shall submit a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 89. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 90. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 91. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 92. Unless otherwise provided in this Act, the governor may transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes

served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 93. Except as otherwise provided in this Act, each department or agency may transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 94. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations that are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance if actual population and workload trends are less than the figures projected; and provided further that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso, to the legislature for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 95. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS104), when it is determined by such agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 96. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to the construction program (AGS221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority

for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 97.** Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

**SECTION 98.** With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 99.** With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 100.** The department of human services may enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 101.** Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2013-2014 and the sum of \$2,500 in fiscal year 2014-2015 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

**SECTION 102.** Provided that of the general fund appropriation for Hawaii state public library system (EDN407), the sum of \$2,500 for fiscal year 2013-2014 and the sum of \$2,500 for fiscal year 2014-2015 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 103. Provided that of the general fund appropriation for financial administration (BUF115), the sum of \$4,000 for fiscal year 2013-2014 and the sum of \$4,000 for fiscal year 2014-2015 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall prepare a detailed report of all expenditures made from the protocol account that shall include the date of any expenditure, the purpose of any expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that the director of finance shall submit this report to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 104. Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS889), the sum of \$2,500 for fiscal year 2013-2014 and the sum of \$2,500 for fiscal year 2014-2015 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 105. Except as otherwise provided, the appropriation for the office of the governor (GOV100) shall be expended at the discretion of the governor.

SECTION 106. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG100) shall be expended at the discretion of the lieutenant governor.

SECTION 107. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2013-2014 and fiscal year 2014-2015, settlements and judgments approved by the legislature in H.B. No. 775<sup>3</sup> in the form passed by the Legislature, the Claims Bill, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 108. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 775<sup>3</sup> in the form passed by the Legislature, the Claims Bill, exceeds program allocations for fiscal year 2013-2014 or fiscal year 2014-2015, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, may utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor may transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 109. The director of finance may expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2013-2014 and \$20,000,000 for fiscal year 2014-2015, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for

depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 110. Notwithstanding any provision in part III of this Act, the governor may transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 111. Provided that of the special fund appropriation for the native resources and fire protection program (LNR402), the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2013-2014 and the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2014-2015 shall be expended by the department of land and natural resources as directed by the Hawaii invasive species council to prevent the introduction of invasive species, implement invasive species control, conduct research and outreach, and eradicate established invasive species; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the funds to be expended for the program shall be matched by an equivalent amount, up to \$3,000,000, in new federal, county, private, and other non-state funds or in-kind services for each fiscal year; provided further that the department shall jointly work with other agencies and the community; and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program.

SECTION 112. Provided that of the general fund appropriation for recreational fisheries (LNR805), the sum of \$150,000 appropriated in fiscal year 2013-2014 shall not be expended unless matched on a dollar-for-dollar basis with federal funds; and provided further that, if any portion of the sum of \$150,000 is not matched by federal funds as required by this section, that portion shall lapse into the general fund at the end of fiscal year 2013-2014.

SECTION 113. Provided that no funds, including federal funds, shall be expended to fill in the fiscal biennium 2013-2015 any temporary or permanent position unless the position is authorized by a general or supplemental appropriations act item or proviso that is in effect; provided further that:

- (1) This prohibition shall not apply to:
  - (A) Positions established by the University of Hawaii or Hawaii health systems corporation;
  - (B) Positions that entirely federally funded;
  - (C) Positions for special projects approved by the governor;

- (D) Positions established by an agency or department pursuant to explicit statutory authorization to establish such positions; and
  - (E) Positions established by an agency or department for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act;
- (2) If an agency or department intends to fill a temporary or permanent position, the funding for which is not prohibited under paragraph (1), the agency or department head shall notify in writing the legislature and department of budget and finance of the intent to do so. The notification shall be provided at least fourteen days prior to commencing recruitment for the position or, if no recruitment occurs, making an offer to fill the position. The report required under this paragraph shall certify the following:
- (A) The legal authority used to establish the position;
  - (B) That the position was properly established pursuant to valid legal authority to establish the position;
  - (C) The date the position was established;
  - (D) The projected date the position will be filled;
  - (E) The amounts projected to be expended in fiscal year 2013-2014 and fiscal year 2014-2015;
  - (F) The source of funds to be used to pay for the position; and
  - (G) The functions to be performed by the position;
- (3) An agency or department that has filled a temporary or permanent position, the funding for which is not prohibited under paragraph (1), during the fiscal period July 1, 2013 to December 31, 2013, the fiscal period January 1, 2014 to December 31, 2014, or the fiscal period January 1, 2015 to June 30, 2015, shall submit to the department of budget and finance a report listing the positions that were filled during the applicable fiscal period. The report shall be submitted within fifteen days of the end of the applicable fiscal period; and
- (4) The department of budget and finance shall submit to the legislature a summary report listing all unauthorized positions filled during each fiscal period specified under paragraph (3) within fifteen days of the end of the applicable fiscal period. For the purposes of this paragraph, "unauthorized positions" means a position subject to paragraph (1).

SECTION 114. Provided that no funds appropriated for fiscal year 2013-2014 or fiscal year 2014-2015 shall be expended for a project listed in paragraph (1), (2), or (3) until the chief information officer finds in writing that the project is consistent with the office of information management technology's business and information technology/infrastructure resource management transformation plan, other projects listed in paragraphs (1) through (3), and the proposed Hawaii health information exchange:

- (1) The state medicaid health information technology plan, funds for which are appropriated under general support for health care payments (HMS902);
- (2) The medicaid electronic health record incentive program, funds for which are appropriated under general support for health care payments (HMS902); and
- (3) The electronic health record system for recordkeeping and claims processing, funds for which are appropriated under developmental disabilities (HTH501).

SECTION 115. Provided that of the general fund appropriation for information and technology services (AGS130) for each fiscal year, the office of information management and technology may transfer appropriations between funded budget sequences during that fiscal year; provided further that the office shall not increase the annual salary for any position authorized in AGS130 beyond the salary identified for that position in the applicable budget sequence; and provided further that the office shall submit a report to the legislature of each transfer of appropriations between budget sequences within ten days of the transfer.

SECTION 116. The comptroller shall conduct a study of the risk management program of the State for the purpose of making recommendations to improve the program. The study shall include the following:

- (1) A description of the best practices of risk management applicable to the State, identification of the State's present deficiencies in relation to the best practices, and estimation of the costs and benefits of implementing the best practices;
- (2) The identification of the optimum level of funding for the risk management program that is affordable to the State, itemized by insurance premium costs, self-insurance losses, risk retention reserves, loss prevention costs, loss adjustment costs, administrative costs, and other relevant costs;
- (3) An evaluation of the various risks of the State and the effectiveness and appropriateness of the present amounts of insurance, self-insurance, and loss retention for the risks;
- (4) A review of the procurement of insurance policies, with the purpose of promoting the procurement from responsible insurers of insurance policies providing the best coverage at the least cost;
- (5) An examination of whether insurance, loss, and administrative costs incurred by state programs or projects funded by non-general funds are properly allocated to and paid from those non-general funds; and
- (6) A recommendation of changes to administrative policies or amendments of law necessary to improve the risk management program of the State.

The comptroller shall submit the study, with findings and recommendations, to the governor and legislature before January 1, 2014.

SECTION 117. Provided that the department of human services shall prepare a report that shall include but not be limited to a detailed financial plan by means of financing for all funds expended under the TANF and TAONF programs that shall encompass projected and actual expenditures for the prior two fiscal years, projected and estimated expenditures for the current fiscal year, and projected expenditures for the next two fiscal years; provided further that all variances shall be explained; provided further that the financial plan shall include the balance of funds in the TANF Federal Reserve Fund for each of the fiscal years in the report; provided further that the financial plan shall include program ID numbers, contract names and priority numbers for each line item; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 118. Provided that the department of human services shall prepare a report on the TANF and TAONF programs for the prior and current fiscal year that shall include:

- (1) The program's measures of effectiveness, projected, and actual outcomes;
- (2) Work participation rates for two-parent families and all families included in calculation of the federal work participation rate;
- (3) A listing of Hawaii businesses participating in TANF and TAONF funded work programs and amounts subsidized;
- (4) A listing of all contracts funded by the TANF and TAONF programs categorized by purpose that identifies program priority levels, amounts contracted, means of financing, an explanation of the benefits derived from each contract, and identification of all laws that require the state to provide the service; and
- (5) Utilization levels of each contract funded by the TANF and TAONF programs and populations served;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 119. Provided that the department of human services shall develop a plan to reduce the costs of all Medicaid services beginning in fiscal year 2014-2015 and thereafter; provided further that the plan furnishes cost reduction scenarios ranging from no less than fifteen per cent and up to thirty per cent of funds appropriated for Medicaid in fiscal year 2013-2014; provided further that the plan shall also include a detailing of the cost reduction options with corresponding savings estimates; provided further that the plan provided for fiscal year 2014-2015 shall include a timeline for implementation of such cost reductions, which takes into consideration all approvals deemed necessary for changes to the plan; and provided further that the plan shall be submitted to the legislature no later than thirty days prior to the convening of the regular session of 2014.

SECTION 120. Notwithstanding section 37-74(d)(2), Hawaii Revised Statutes, section 92 of this Act, or any other law to the contrary, no funds appropriated for fiscal year 2013-2014 or fiscal year 2014-2015 for school-based budgeting (EDN100) shall be transferred to any other program ID.

SECTION 121. If, based on the decision of a court of competent jurisdiction, the department of education decides to transfer funds appropriated for fiscal year 2013-2014 or fiscal year 2014-2015 for school-based budgeting (EDN100) to another program ID in a manner contrary to section 120, the department shall provide to each member of the legislature written notice of the transfer at least ten days before final approval of the transfer.

SECTION 122. If, based on the decision of a court of competent jurisdiction, any general or non-general funds appropriated for fiscal year 2013-2014 or fiscal year 2014-2015 for school-based budgeting (EDN100) are transferred out of school-based budgeting (EDN100) contrary to section 120, the general fund appropriation for the same fiscal year for state administration (EDN300) shall be reduced by the same amount as the transferred funds, and the department of education shall not expend or encumber for state administration (EDN300) more than the general fund appropriation remaining after the reduction.



SECTION 123. Provided that the director of finance shall ensure that non-facility per-pupil general fund amounts allocated for department of education and charter school students are equal on an annualized fiscal year basis; provided further that, notwithstanding any other law to the contrary, for fiscal year 2013-2014 and fiscal year 2014-2015, the director of finance shall:

- (1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;
- (2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts;
- (3) Determine a per-pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);
- (4) Transfer a general fund amount between the department of education and charter schools prior to November 1, 2013, and November 1, 2014, that will provide each with a per-pupil allocation equal to the amount determined on an annualized fiscal year basis under paragraph (3); and
- (5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section;

and provided further that for the purposes of this section, all general fund appropriations, except grants issued pursuant to chapter 42F, for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for the department of education.

SECTION 124. Provided that the department of education shall prepare a report on section 302A-1301, Hawaii Revised Statutes, that includes the following:

- (1) Information and calculations for each fiscal year from fiscal year 2012-2013 to 2014-2015 on the amount and proportion of the department's operating budget that was expended for administrative costs and the amount and proportion of the department's operating budget that was expended by principals, by means of financing; and
- (2) The department's plan that will enable it to comply with the requirements of section 302A-1301(b), Hawaii Revised Statutes, for fiscal year 2013-2014 and fiscal year 2014-2015;

and provided further that the department shall submit the report to the legislature no later than sixty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 125. Provided that the department of education shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each school, a report of all other funds expended on behalf of each school, and a report detailing by school:

- (1) The enrollment projections used to submit the current budget request;
- (2) The actual October 15, 2013, and the actual October 15, 2014, enrollment count as reported by each school for the current school year;

- (3) The department of education's reviewed and verified October 15, 2013, and October 15, 2014, enrollment count; and
- (4) The department of education's reviewed and verified November 15, 2013, and November 15, 2014, enrollment count;

and provided further that the department of education shall submit these reports to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 126. Provided that the charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter school, a report of all other funds expended on behalf of each school, and a report detailing by school:

- (1) The enrollment projections used to submit the current budget request;
- (2) The actual October 15, 2013, and the actual October 15, 2014, enrollment count as reported by each school for the current school year;
- (3) The public charter school commission's reviewed and verified October 15, 2013, and October 15, 2014, enrollment count; and
- (4) The public charter school commission's reviewed and verified November 15, 2013, and November 15, 2014, enrollment count;

and provided further that the public charter school commission shall submit these reports to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 127. (a) The public charter school commission shall withhold sixty per cent of the annual general fund per-pupil allocation for a charter school for each fiscal year if the school and commission have not entered into a charter contract that is effective for that fiscal year.

If the charter contract between a charter school and commission becomes ineffective after at least sixty per cent of the annual per-pupil general fund allocation for the charter school for a fiscal year has been allocated, the commission shall withhold the remaining allocation.

The commission shall not provide any withheld amount to a charter school until a charter contract is entered into between the commission and school.

The public charter school commission shall submit a report to the legislature before the convening of the regular session of 2014 and regular session of 2015 on the status of charter contracts between the commission and charter schools during the preceding calendar year. The report shall include a list of schools with charter contracts and the date of execution and term of the contracts and a list of charter schools without charter contracts, the reason for the lack of a contract, and the amount of general funds withheld from the charter school pursuant to this section because of the lack of a contract.

(b) Subsection (a) shall also apply to an authorizer that is not the state public charter school commission. If the application of subsection (a) becomes necessary for an authorizer, the authorizer shall perform the duties of the commission.

(c) For the purpose of this section, "authorizer", "charter contract", "charter school", and "commission" mean the same as defined under section 302D-1, Hawaii Revised Statutes.

SECTION 128. Provided that for fiscal years 2013-2014 and 2014-2015, no general funds in excess of the amount the state public charter school commission determines should be allocated to the Myron B. Thompson Academy Public Charter School pursuant to chapter 302D, Hawaii Revised Statutes, minus \$255,000, shall be expended by or for that school each year until the commission has issued a written determination that the school's administrators and governing board members have appeared before the commission and have adequately responded to all inquiries it and the legislature have posed.

SECTION 129. Provided that the University of Hawaii shall prepare a report on all of its revenue sources that includes the following:

- (1) A description of each source of revenue to include identification of the source and amounts;
- (2) The actual and projected uses for each source of revenue identified by specific categories for expenditure and amounts; and
- (3) Identification of all obligations, projected obligations, and amounts placed on each source of revenue in excess of those identified in paragraph (2), including but not limited to revenues and reserves required to issue and pay the debt service on bonds, fund other debt instruments, fund projected collective bargaining increases, and initiate or expand programs;

provided further that the report shall cover actual and projected data for fiscal year 2013-2014 and fiscal year 2014-2015 and projections for the subsequent six-year planning period; provided further that the University of Hawaii shall submit the report to the legislature no later than sixty days prior to the convening of the 2014 and 2015 regular sessions.

SECTION 130. Provided that, before the University of Hawaii, during the fiscal biennium 2013-2015, renews or extends the employment of or initially appoints an officer or employee whose prospective annual salary is at least the same as the annual salary of the governor, the university's board of regents shall approve that prospective annual salary; provided further that this requirement shall not apply to the prospective salary for a position established under a collective bargaining agreement; provided further that, to determine whether the "prospective salary" of an officer or employee is subject to board approval pursuant to this section, "prospective salary" shall include annual base salary plus any allowances, or expense reimbursements or payments; and provided further that this section shall supersede any conflicting policy or directive of the board of regents. The chair of the university's board of regents shall certify that the university has complied with this section during each fiscal year of the fiscal biennium 2013-2015. The certification for a fiscal year shall be submitted to the legislature before the January 1 immediately following the end of the fiscal year.

SECTION 131. Provided that the president of the University of Hawaii shall prepare a report on the appointment of graduates of the University of Hawaii to executive and managerial positions and faculty positions during each fiscal year of the fiscal biennium 2013-2015. The report for a fiscal year shall include the following: a list of executive and managerial and faculty positions filled during the fiscal year; the positions on the list filled by persons with associate, bachelor, or graduate degrees from the University of Hawaii; and the number of persons with such degrees who applied for, but were not appointed to, each of the executive and managerial or faculty positions filled during the fiscal year. The report for a fiscal year shall be submitted to the legislature before the January 1 immediately following the end of the fiscal year.

SECTION 132. The University of Hawaii president shall prepare a plan to reallocate the general fund appropriation for the University of Hawaii for each fiscal year of the fiscal period 2014-2015 through 2020-2021 to achieve a distribution among the campuses based on funding need and not the ability to generate non-general revenues or amount of past general fund appropriations. In particular, the president shall consider a reallocation that decreases the proportion appropriated for the University of Hawaii, Manoa (UOH100), and increases the proportions appropriated to other campuses that are projected to experience a:

- (1) Greater student enrollment growth rate compared to the rates of other campuses;
- (2) Greater operating expenditure growth rate compared to the rates of other campuses; or
- (3) Greater difference between operating expenditure growth rate and tuition growth rate compared to the differences of other campuses.

The president shall submit the plan to the board of regents of the University of Hawaii, governor, and legislature before January 1, 2014.

SECTION 133. The University of Hawaii board of regents shall conduct a review of the university's public relations and communications positions that identifies or addresses the following:

- (1) The number of positions for which at least fifty per cent of each position's work hours is spent on public, government, or media relations, authorized for the university;
- (2) The change in the number of these positions between fiscal year 2000-2001 and fiscal year 2013-2014;
- (3) The number of these positions filled as of October 1, 2013; and
- (4) A determination of whether a reduction of at least twenty-five per cent of these positions is warranted.

The board of regents shall submit the review to the legislature before the convening of the regular session of 2014.

SECTION 134. The University of Hawaii board of regents shall review and, if deemed necessary, recommend revisions to the current policies on the appointment and retention of, and compensation and prerequisites for, executive and managerial personnel in order to achieve a proper balance among the following factors:

- (1) Attractiveness of the positions to qualified persons dedicated to promoting the best interests of the university and the State;
- (2) Competitiveness with peer institutions;
- (3) Affordability to state taxpayers and university students; and
- (4) Comparison with other state agencies' executive and managerial officers who have similar duties and responsibilities.

As part of the review, the board shall determine whether it should rescind any delegation of authority to the university president or other officer of the university to appoint a person to an executive or managerial position.

The board shall submit its findings and recommendations to the legislature before the convening of the regular session of 2014.

SECTION 135. Notwithstanding any law to the contrary, the director of finance may transfer into retirement benefits payments (BUF741) funds from any other program ID that are necessary to pay the employer's contribution for an employee's excess maximum retirement allowance resulting from significant

non-base pay increases as required under section 88-100, Hawaii Revised Statutes; provided that:

- (1) Any transfer shall be made out of the same fund or funds from and in the same proportion or proportions in which the employee's salary or wage is paid; and
- (2) If federal law prohibits the use of certain funds to pay the employer's contribution for an employee under section 88-100, Hawaii Revised Statutes, the director of finance shall not transfer those funds to retirement benefits payments (BUF741). Instead, the employer's contribution for the employee required under section 88-100, Hawaii Revised Statutes, shall be paid from general funds appropriated to retirement benefits payments (BUF741).

SECTION 136. Prior to January 1, 2014, the director of finance shall submit to the legislature recommendations to more accurately align budgeting for operating programs with actual expenditures of the programs. The director's recommendations shall be intended to:

- (1) Result in the submission to the legislature of full, realistic funding requests for the anticipated expenditures for all positions, current expenses, and equipment authorized for a program;
- (2) Eliminate the following: negative adjustments in the budget details for a program, reliance on vacancy and turnover savings to fund other items in a program, avoidance of filling authorized positions in order to use funds budgeted for the positions for other purposes, and establishment of positions unauthorized by the legislature;
- (3) Minimize the transfer of funds between cost elements and programs to pay for shortfalls, contingencies, emergencies, or other unanticipated costs;
- (4) Balance an expending agency's need for flexibility in the expenditure of appropriations to meet needs anticipated and unanticipated during formulation and enactment of the executive budget with the legislature's responsibility to make appropriations for public programs deemed necessary or desirable; and
- (5) Increase transparency in budgeting and expenditures.

The director's recommendations may include the establishment of additional cost elements to properly reflect items for which expenditures are made.

SECTION 137. Provided that the department of budget and finance shall post on its website all finance memorandums, executive memorandums, and administrative directives on the same day that the memorandums and directives are distributed; provided further that all attachments to the memorandums and directives shall also be posted; provided further that all finance memorandums, executive memorandums, and administrative directives issued since January 1, 2000, shall also be posted; provided further that all documents submitted to the legislature pursuant to chapter 37, Hawaii Revised Statutes, since December 1, 2008, shall be posted; and provided further that all governor's messages requesting adjustments to these documents shall also be posted.

SECTION 138. Provided that every department shall prepare a report on all positions abolished pursuant to legislative budget adjustments made under this Act; provided further that the report shall include the position number, title, full time equivalent amount, indication of whether the position is temporary or permanent, and budgeted salary by means of financing, for each program ID;

and provided further that each department submit the report to the legislature no later than August 1, 2013.

**SECTION 139.** Provided that the department of transportation airports administrator position established by this Act shall not be filled until all consultant staff used by the airports division in lieu of hiring airports division engineering staff are terminated.

**SECTION 140.** Provided that the department of transportation shall prepare a report on all budgeted and actual expenditures for special maintenance programs by program ID and means of financing for the prior three fiscal years, budgeted and estimated for the current fiscal year, and budgeted and projected for the next fiscal year; provided further that all variances from budgeted amount shall be explained; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2014 and 2015 regular sessions.

**SECTION 141.** Provided that for tourism (BED113), the Hawaii tourism authority shall:

- (1) Work with the department of budget and finance to restructure the debt service payments on the Hawaii Convention Center to take advantage of current interest rates, where savings from the debt restructuring shall be used to address and enhance operations and provide for major repair and maintenance projects at the Hawaii Convention Center, including the upgrading and enhancement of the Hawaii Convention Center; and
- (2) Establish a working group, which includes the counties and the director of finance, to consider the original legislative intent and to evaluate alternative approaches for the more effective, efficient, and productive allocation of transient accommodations tax revenues to the counties; provided that the Hawaii tourism authority shall also examine the current allocations and funding levels and the use of the current allocation of TAT revenues; and provided further that the Hawaii tourism authority shall submit a report of findings and recommendations to the legislature no later than thirty days prior to the convening of the regular session of 2014.

**SECTION 142.** Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate president's office, the speaker of the house of representatives' office, the senate ways and means committee chairperson's office, the house of representatives' finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; and provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

## **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 143.** If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation

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is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

**SECTION 144.** If manifest clerical, typographical or other mechanical errors are found in this Act, the governor may correct such errors.

**SECTION 145.** Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

**SECTION 146.** This Act shall take effect on July 1, 2013.

(Approved June 18, 2013.)

### **Notes**

1. So in original.
2. Should be underscored.
3. Act 90.