

ACT 110

S.B. NO. 2324

A Bill for an Act Making Appropriations for Public Employment Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments related to "favored nations" provisions in the supplemental agreement negotiated between the state executive branch and the exclusive bargaining representative of collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$1,716,985	\$1,864,681
Special Funds	\$2,415,209	\$2,576,516
Federal Funds	\$4,661,989	\$4,994,279
Trust Funds	\$159,722	\$173,790
Interdepartmental		
Transfer Funds	\$35,219	\$37,528
Revolving Funds	\$93,967	\$100,683
Special CIP Funds	\$1,085,187	\$1,156,111
American Recovery &		
Reinvestment Act Funds	\$125,216	\$136,697
Other Funds	\$4,682	\$4,977

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund

for fiscal biennium 2011-2013 the salary increases and other cost adjustments related to “favored nations” provisions authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the state executive branch excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$317,150	\$347,246
Special Funds	\$539,019	\$575,705
Federal Funds	\$829,044	\$899,094
Trust	\$79,297	\$85,206
Interdepartmental		
Transfer Funds	\$5,308	\$5,653
Special CIP Funds	\$89,887	\$96,159
Revolving Funds	\$27,638	\$29,402
American Recovery &		
Reinvestment Act Funds	\$39,741	\$43,530
Other Funds	\$185	\$199

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the general fund to the Hawaii employer-union trust fund the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2012-2013 the Hawaii employer-union health benefits trust fund costs contained in the supplemental agreement negotiated between the state executive branch, department of education, and university of Hawaii and the exclusive bargaining representative of collective bargaining units 2, 3, 4, and 13, and authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the state executive branch, department of education, and university of Hawaii excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 761	\$0	\$5,157,835

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments related to provisions in the supplemental agreement negotiated between the state executive branch and the exclusive bargaining representative of collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$331,801	\$362,339
Special Funds	\$1,359,067	\$1,457,557
Trust Funds	\$92,442	\$99,588
Interdepartmental		
Transfer Funds	\$36,297	\$39,408
Revolving Funds	\$102,567	\$110,576
Other Funds	\$207,836	\$221,991

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2011-2013 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the state executive branch excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units 2, 3, 4, and 13:

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
General Funds	\$76,124	\$82,935
Special Funds	\$361,492	\$385,917
Trust	\$13,522	\$14,812
Revolving Funds	\$9,021	\$9,881
Other Funds	\$33,453	\$36,135

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 12. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2012, and June 30, 2013, of the respective fiscal years, shall lapse as of those dates.

SECTION 13. This Act shall take effect retroactively to July 1, 2011.

(Approved June 8, 2012.)