

**ACT 162**

H.B. NO. 200

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 2009.

**SECTION 2. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

- (a) “Program ID” means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) “Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

- (c) “Means of financing” (or “MOF”) means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A	general funds
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions

- S county funds
  - T trust funds
  - U interdepartmental transfers
  - V federal stimulus funds
  - W revolving funds
  - X other funds
- (d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

**SECTION 3. APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2009 and ending June 30, 2011. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR	FISCAL YEAR
				2009-2010	2010-2011
				F	F
A. ECONOMIC DEVELOPMENT					
1.	BED100 - STRATEGIC MARKETING & SUPPORT				
	OPERATING		BED	16.00 *	16.00 *
			BED	1,202,655 A	1,202,655 A
			BED	250,000 N	250,000 N
			BED	1,821,915 W	1,821,915 W
2.	BED107 - FOREIGN TRADE ZONE				
	OPERATING		BED	19.00 *	19.00 *
				2,147,501 B	2,147,501 B
3.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT				
	OPERATING		BED	30.00 *	29.00 *
				1,874,560 A	1,747,617 A
4.	BED113 - TOURISM				
	OPERATING		BED	6.00 *	6.00 *
				454,599 A	454,599 A
			BED	6.00 *	6.00 *
			BED	138,208,698 B	141,208,698 B
5.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE				
	OPERATING		AGR	9.00 *	9.00 *
			AGR	1,089,967 B	1,089,967 B
				5,000,000 W	5,000,000 W
6.	AGR122 - PLANT, PEST, AND DISEASE CONTROL				
	OPERATING		AGR	97.00 *	97.00 *
				5,602,667 A	5,602,667 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
				28.00 *	28.00 *
			AGR	6,024,474 B	6,024,474 B
			AGR	818,383 N	818,383 N
			AGR	512,962 T	512,962 T
				9.00 *	9.00 *
			AGR	956,979 U	956,979 U
			AGR	50,360 W	50,360 W
7.	AGR131 - RABIES QUARANTINE				
	OPERATING		AGR	35.30 *	35.30 *
				3,205,563 B	3,205,563 B
8.	AGR132 - ANIMAL DISEASE CONTROL				
	OPERATING		AGR	20.70 *	20.70 *
			AGR	1,295,454 A	1,295,454 A
			AGR	377,937 N	377,937 N
			AGR	473,224 U	473,224 U
9.	LNR172 - FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT				
	OPERATING		LNR	16.00 *	16.00 *
				614,743 A	614,743 A
				1.50 *	1.50 *
			LNR	3,630,371 B	3,630,371 B
				1.50 *	1.50 *
			LNR	394,365 N	394,365 N
10.	AGR151 - QUALITY AND PRICE ASSURANCE				
	OPERATING		AGR	20.00 *	20.00 *
				1,137,864 A	1,137,864 A
				1.00 *	1.00 *
			AGR	204,885 B	204,885 B
			AGR	77,424 N	77,424 N
			AGR	300,000 T	300,000 T
			AGR	501,638 W	501,638 W
11.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING				
	OPERATING		AGR	17.00 *	17.00 *
			AGR	1,334,865 A	1,334,865 A
			AGR	20,000 B	20,000 B
			AGR	184,500 N	184,500 N
12.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT				
	OPERATING		AGR	1.00 *	1.00 *
				445,055 A	445,055 A
				9.00 *	9.00 *
			AGR	1,011,320 B	1,011,320 B
				13.00 *	13.00 *
			AGR	1,488,383 W	1,488,383 W
	INVESTMENT CAPITAL		AGR	4,875,000 C	7,600,000 C
			AGR	352,000 N	4,597,000 N
			AGR	373,000 R	3,100,000 R
			AGR	2,000 S	2,000 S
13.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
	OPERATING		AGR	50,601 A	50,601 A
			AGR	3,391,635 W	3,391,635 W
14.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
	OPERATING		AGR	29.00 *	28.00 *
	INVESTMENT CAPITAL		AGS	1,790,607 A	1,750,876 A
				500,000 C	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
15.	LNR153 -	COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT		10.00 *	10.00 *
	OPERATING		LNR	830,538 A	830,538 A
			LNR	320,394 B	320,394 B
			LNR	753,126 N	753,126 N
16.	AGR153 -	AQUACULTURE DEVELOPMENT PROGRAM		8.00 *	8.00 *
	OPERATING		AGR	487,129 A	487,129 A
			AGR	60,000 B	60,000 B
			AGR	46,134 N	46,134 N
17.	BED120 -	STRATEGIC INDUSTRIES		3.00 *	3.00 *
	OPERATING		BED	307,504 A	307,504 A
				5.00 *	5.00 *
			BED	5,571,741 N	5,571,741 N
			BED	29,763,700 V	708,400 V
18.	BED143 -	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50 *	1.50 *
	OPERATING		BED	816,948 A	816,948 A
				1.50 *	1.50 *
			BED	3,827,732 B	3,827,732 B
			BED	3,648,750 N	3,548,750 N
			BED	1,500,000 W	1,500,000 W
19.	BED145 -	HAWAII STRATEGIC DEVELOPMENT CORPORATION			
	OPERATING		BED	2,609,375 B	2,609,375 B
			BED	4,272,728 W	4,272,728 W
20.	AGS846 -	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY			
	OPERATING		AGS	6,413,710 B	7,849,460 B
			AGS	9,931,408 N	9,931,408 N
21.	LNR141 -	WATER AND LAND DEVELOPMENT		3.00 *	3.00 *
	OPERATING		LNR	289,997 A	289,997 A
				2.00 *	2.00 *
			LNR	412,411 B	412,411 B
			LNR	166,765 W	166,765 W
	INVESTMENT CAPITAL		LNR	2,150,000 C	2,000,000 C
22.	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
	OPERATING		BED	800,000 U	U
				2.00 *	2.00 *
			BED	1,086,818 W	1,086,818 W
	INVESTMENT CAPITAL		BED	4,196,000 C	1,855,000 C
23.	BED151 -	ALOHA TOWER DEVELOPMENT CORPORATION			
	OPERATING		BED	1,628,940 B	B
24.	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION			
	OPERATING		BED	3,000,000 N	3,000,000 N
			BED	51,923,698 T	21,923,698 T
			BED	21,059,965 V	17,772,775 V
				33.00 *	33.00 *
			BED	7,925,844 W	7,927,398 W
	INVESTMENT CAPITAL		BED	46,500,000 C	10,000,000 C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
B. EMPLOYMENT					
1.	LBR111 - WORKFORCE DEVELOPMENT PROGRAM				
	OPERATING			2.30 * 178,555 A	2.30 * 178,555 A
			LBR	6,834,023 B	6,834,023 B
				118.20 *	118.20 *
			LBR	50,307,130 N	50,307,130 N
			LBR	3,659,105 U	3,659,105 U
			LBR	8,247,187 V	V
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL				
	OPERATING			3.00 * 143,754 A	3.00 * 143,754 A
			LBR	459,236 N	459,236 N
3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM				
	OPERATING		LBR	361,026,650 B	361,026,650 B
				207.50 *	207.50 *
			LBR	15,698,851 N	15,698,851 N
			LBR	150,500,000 V	V
4.	LBR903 - OFFICE OF COMMUNITY SERVICES				
	OPERATING			3.00 * 2,718,925 A	3.00 * 2,718,925 A
				2.00 *	2.00 *
			LBR	5,894,307 N	5,894,307 N
			LBR	1,200,000 U	1,200,000 U
			LBR	9,500,284 V	152,858 V
	INVESTMENT CAPITAL		LBR	5,572,000 C	C
5.	LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS				
	OPERATING		LBR	353,983 A	353,983 A
			LBR	169,552 N	169,552 N
6.	HMS802 - VOCATIONAL REHABILITATION				
	OPERATING			27.13 * 3,835,464 A	27.13 * 3,835,464 A
				95.37 *	95.37 *
			HMS	14,267,982 N	14,267,982 N
			HMS	1,455,371 V	V
			HMS	1,330,200 W	1,330,200 W
	INVESTMENT CAPITAL		HMS	550,000 C	C
7.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM				
	OPERATING			30.00 * 1,644,353 A	30.00 * 1,644,353 A
				25.50 *	25.50 *
			LBR	2,337,087 N	2,337,087 N
			LBR	50,000 W	50,000 W
8.	LBR152 - WAGE STANDARD PROGRAM				
	OPERATING			22.00 * 1,196,823 A	22.00 * 1,196,823 A
			LBR		
9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION				
	OPERATING			21.50 * 1,105,521 A	21.50 * 1,105,521 A
				5.50 *	5.50 *
			LBR	619,781 N	619,781 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
10.	LBR183 -	DISABILITY COMPENSATION PROGRAM			
	OPERATING		LBR	98.00 * 4,951,529 A 8.00 *	98.00 * 4,951,529 A 8.00 *
			LBR	23,675,713 B	23,675,713 B
11.	LBR316 -	OFFICE OF LANGUAGE ACCESS			
	OPERATING		LBR	5.00 * 431,302 A	5.00 * 431,302 A
12.	LBR161 -	HAWAII LABOR RELATIONS BOARD			
	OPERATING		LBR	1.00 * 489,731 A	1.00 * 489,731 A
13.	LBR812 -	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
	OPERATING		LBR	10.00 * 760,248 A	10.00 * 760,248 A
14.	LBR871 -	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
	OPERATING		LBR	10.80 * 954,532 N	10.80 * 954,532 N
15.	LBR901 -	DATA GATHERING, RESEARCH, AND ANALYSIS			
	OPERATING		LBR	6.88 * 446,852 A 28.12 *	6.88 * 446,852 A 28.12 *
			LBR	2,553,114 N	2,553,114 N
16.	LBR902 -	GENERAL ADMINISTRATION			
	OPERATING		LBR	25.04 * 1,379,475 A 35.48 *	24.58 * 1,311,457 A 34.94 *
			LBR	3,228,809 N	3,201,896 N

C. TRANSPORTATION FACILITIES

1.	TRN102 -	HONOLULU INTERNATIONAL AIRPORT			
	OPERATING		TRN	593.50 * 106,908,627 B	593.50 * 107,618,627 B
	INVESTMENT CAPITAL		TRN	484,305,000 E	72,101,000 E
2.	TRN104 -	GENERAL AVIATION			
	OPERATING		TRN	30.00 * 5,952,140 B	30.00 * 5,802,140 B
	INVESTMENT CAPITAL		TRN	1,750,000 E	2,550,000 E
			TRN	9,500,000 N	9,500,000 N
3.	TRN111 -	HILO INTERNATIONAL AIRPORT			
	OPERATING		TRN	82.00 * 13,745,928 B	82.00 * 14,030,978 B
			TRN	142,500 N	142,500 N
	INVESTMENT CAPITAL		TRN	2,717,000 E	3,316,000 E
			TRN	2,184,000 N	13,032,000 N
4.	TRN114 -	KONA INTERNATIONAL AIRPORT AT KEAHOE			
	OPERATING		TRN	83.00 * 13,920,234 B	83.00 * 13,920,234 B
			TRN	95,000 N	95,000 N
	INVESTMENT CAPITAL		TRN	500,000 B	B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
			TRN	68,503,000 E	41,100,000 E
			TRN	10,329,000 N	N
5.	TRN116 -	WAIMEA-KOHALA AIRPORT			
	OPERATING		TRN	9.00 * 1,095,534 B	9.00 * 1,095,534 B
6.	TRN118 -	UPOLU AIRPORT			
	OPERATING		TRN	384,500 B	384,500 B
7.	TRN131 -	KAHULUI AIRPORT			
	OPERATING		TRN	151.00 * 23,160,268 B	151.00 * 22,610,268 B
			TRN	2,175,000 N	975,000 N
	INVESTMENT CAPITAL		TRN	500,000 B	B
			TRN	3,772,000 E	42,565,000 E
			TRN	800,000 X	49,500,000 X
8.	TRN133 -	HANA AIRPORT			
	OPERATING		TRN	9.00 * 699,912 B	9.00 * 699,912 B
			TRN	220,000 N	N
9.	TRN135 -	KAPALUA AIRPORT			
	OPERATING		TRN	11.00 * 1,851,634 B	11.00 * 1,851,634 B
10.	TRN141 -	MOLOKAI AIRPORT			
	OPERATING		TRN	13.50 * 2,408,565 B	13.50 * 2,196,565 B
			TRN	405,000 N	315,000 N
	INVESTMENT CAPITAL		TRN	314,000 E	E
			TRN	1,191,000 N	N
11.	TRN143 -	KALAUPAPA AIRPORT			
	OPERATING		TRN	9.00 * 717,691 B	9.00 * 667,691 B
			TRN	333,000 N	N
12.	TRN151 -	LANAI AIRPORT			
	OPERATING		TRN	10.00 * 1,749,863 B	10.00 * 1,751,863 B
	INVESTMENT CAPITAL		TRN	1,733,000 E	E
			TRN	7,304,000 N	N
13.	TRN161 -	LIHUE AIRPORT			
	OPERATING		TRN	101.00 * 14,083,765 B	101.00 * 14,253,765 B
	INVESTMENT CAPITAL		TRN	100,000 E	138,000 E
			TRN	N	608,000 N
14.	TRN163 -	PORT ALLEN AIRPORT			
	OPERATING		TRN	26,841 B	1,841 B
			TRN	268,000 N	N
15.	TRN195 -	AIRPORTS ADMINISTRATION			
	OPERATING		TRN	114.00 * 125,849,495 B	114.00 * 137,359,332 B
	INVESTMENT CAPITAL		TRN	10,660,000 B	7,000,000 B
			TRN	1,000,000 E	15,137,000 E
			TRN	4,000,000 N	5,463,000 N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
			TRN	181,700,000 X	100,000 X
16.	TRN301	HONOLULU HARBOR			
		OPERATING	TRN	120.00 *	120.00 *
		INVESTMENT CAPITAL	TRN	24,158,439 B	23,908,381 B
			TRN	30,200,000 B	B
			TRN	24,800,000 E	105,400,000 E
17.	TRN303	KALAELOA BARBERS POINT HARBOR			
		OPERATING	TRN	3.00 *	3.00 *
		INVESTMENT CAPITAL	TRN	1,963,775 B	2,104,533 B
			TRN	500,000 B	1,000,000 B
18.	TRN305	KEWALO BASIN			
		OPERATING	TRN	800,000 B	B
19.	TRN311	HILO HARBOR			
		OPERATING	TRN	14.00 *	14.00 *
		INVESTMENT CAPITAL	TRN	2,478,260 B	2,675,455 B
			TRN	1,700,000 B	10,000,000 B
			TRN	E	48,000,000 E
20.	TRN313	KAWAIHAE HARBOR			
		OPERATING	TRN	2.00 *	2.00 *
		INVESTMENT CAPITAL	TRN	1,870,072 B	1,734,031 B
			TRN	300,000 B	B
			TRN	52,250,000 E	5,000,000 E
21.	TRN331	KAHULUI HARBOR			
		OPERATING	TRN	18.00 *	18.00 *
		INVESTMENT CAPITAL	TRN	3,254,439 B	3,427,628 B
			TRN	E	33,000,000 E
22.	TRN341	KAUNAKAKAI HARBOR			
		OPERATING	TRN	1.00 *	1.00 *
			TRN	634,804 B	606,144 B
23.	TRN361	NAWILIWILI HARBOR			
		OPERATING	TRN	15.00 *	15.00 *
			TRN	2,534,865 B	2,507,154 B
24.	TRN363	PORT ALLEN HARBOR			
		OPERATING	TRN	1.00 *	1.00 *
		INVESTMENT CAPITAL	TRN	346,547 B	393,619 B
			TRN	500,000 B	3,000,000 B
25.	TRN351	KAUMALAPAU HARBOR			
		OPERATING	TRN	354,499 B	259,837 B
26.	TRN395	HARBORS ADMINISTRATION			
		OPERATING	TRN	72.00 *	72.00 *
		INVESTMENT CAPITAL	TRN	48,446,516 B	47,639,595 B
			TRN	7,500,000 B	6,000,000 B
			TRN	3,386,000 E	3,640,000 E
			TRN	4,000,000 N	4,500,000 N
27.	TRN333	HANA HARBOR			
		OPERATING	TRN	42,540 B	42,519 B
28.	TRN501	OAHU HIGHWAYS			
				225.00 *	225.00 *

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		OPERATING	TRN	86,095,054 B	80,549,624 B
		INVESTMENT CAPITAL	TRN	2,200,000 N	2,200,000 N
			TRN	1,080,000 B	2,900,000 B
			TRN	7,500,000 C	C
			TRN	44,611,000 E	13,700,000 E
			TRN	137,201,000 N	22,000,000 N
			TRN	460,000 X	X
29.	TRN511 - HAWAII HIGHWAYS			124.00 *	124.00 *
	OPERATING	TRN		23,068,777 B	22,740,225 B
	INVESTMENT CAPITAL	TRN		31,135,000 E	3,309,000 E
		TRN		32,920,000 N	13,236,000 N
		TRN		2,110,000 X	X
30.	TRN531 - MAUI HIGHWAYS			65.00 *	65.00 *
	OPERATING	TRN		18,931,493 B	18,874,809 B
		TRN		7,000,000 V	V
	INVESTMENT CAPITAL	TRN		6,795,000 E	8,140,000 E
		TRN		18,400,000 N	4,800,000 N
		TRN		715,000 R	R
		TRN		1,430,000 X	X
31.	TRN541 - MOLOKAI HIGHWAYS			12.00 *	12.00 *
	OPERATING	TRN		4,002,919 B	3,891,896 B
		TRN		6,000,000 V	V
	INVESTMENT CAPITAL	TRN		2,150,000 E	2,000,000 E
		TRN		8,000,000 N	3,000,000 N
32.	TRN551 - LANAI HIGHWAYS			4.00 *	4.00 *
	OPERATING	TRN		830,403 B	977,350 B
33.	TRN561 - KAUAI HIGHWAYS			51.00 *	51.00 *
	OPERATING	TRN		13,487,804 B	13,748,051 B
	INVESTMENT CAPITAL	TRN		22,735,000 E	7,700,000 E
		TRN		36,440,000 N	6,000,000 N
		TRN		17,000,000 V	V
		TRN		690,000 X	X
34.	TRN595 - HIGHWAYS ADMINISTRATION			83.00 *	83.00 *
	OPERATING	TRN		68,210,824 B	74,189,882 B
		TRN		4,417,330 N	4,417,330 N
	INVESTMENT CAPITAL	TRN		12,750,000 B	12,500,000 B
		TRN		11,223,000 E	7,148,000 E
		TRN		25,302,000 N	20,202,000 N
35.	TRN597 - HIGHWAY SAFETY			31.00 *	31.00 *
	OPERATING	TRN		5,864,339 B	5,864,339 B
		TRN		9.00 *	9.00 *
				5,734,572 N	5,734,572 N
36.	TRN995 - GENERAL ADMINISTRATION			104.00 *	103.00 *
	OPERATING	TRN		14,669,319 B	14,398,423 B
		TRN		26,972,992 N	33,257,167 N

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
			TRN	396,437 R	423,067 R
<b>D. ENVIRONMENTAL PROTECTION</b>					
1.	HTH840 - ENVIRONMENTAL MANAGEMENT				
	OPERATING		HTH	57.00 * 3,629,536 A	57.00 * 3,629,536 A
			HTH	60.00 * 80,616,371 B	60.00 * 80,616,371 B
			HTH	45.80 * 8,808,860 N	45.80 * 8,808,860 N
			HTH	53,552,300 V	V
			HTH	55.20 * 215,393,145 W	55.20 * 165,104,952 W
	INVESTMENT CAPITAL		HTH	2,675,000 C	2,675,000 C
			HTH	13,370,000 N	13,370,000 N
2.	AGR846 - PESTICIDES				
	OPERATING		AGR	12.00 * 688,595 A	12.00 * 688,595 A
			AGR	2.00 * 465,190 N	2.00 * 465,190 N
			AGR	7.00 * 971,058 W	7.00 * 971,058 W
3.	LNR401 - AQUATIC RESOURCES				
	OPERATING		LNR	26.00 * 2,292,091 A	26.00 * 2,292,091 A
			LNR	2.00 * 3,558,919 N	2.00 * 3,558,919 N
	INVESTMENT CAPITAL		LNR	500,000 C	C
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM				
	OPERATING		LNR	52.00 * 3,763,881 A	52.00 * 3,763,881 A
			LNR	3,405,548 B	3,405,548 B
			LNR	6.00 * 5,136,365 N	6.00 * 5,136,365 N
5.	LNR404 - WATER RESOURCES				
	OPERATING		LNR	21.00 * 2,396,240 A	21.00 * 2,350,774 A
			LNR	3.00 * 425,515 B	3.00 * 425,515 B
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT				
	OPERATING		LNR	122.25 * 6,540,717 A	122.25 * 6,540,717 A
			LNR	18.00 * 1,581,554 B	18.00 * 1,581,554 B
			LNR	2.75 * 671,592 N	2.75 * 671,592 N
			LNR	1.00 * 89,374 W	1.00 * 89,374 W
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
	OPERATING		LNR	22.00 * 957,225 A	22.00 * 957,225 A
			LNR	1.00 * 5,969,352 B	1.00 * 5,969,352 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
			LNR	700,000 N	700,000 N
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL			
	OPERATING		HTH	5.00 * 343,089 A	5.00 * 343,089 A
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT			
	OPERATING		LNR	30.00 * 1,769,028 A	30.00 * 1,723,562 A
	INVESTMENT CAPITAL		LNR	8.00 * 779,699 B	8.00 * 779,699 B
			LNR	3,088,000 C	2,688,000 C
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION			
	OPERATING		HTH	15.00 * 1,147,336 A	15.00 * 1,147,336 A
			HTH	.50 * 49,875 B	.50 * 49,875 B
			HTH	14.50 * 3,201,314 N	14.50 * 3,201,314 N
			HTH	305,883 V	V
			HTH	14.00 * 3,337,998 W	14.00 * 3,337,998 W
<b>E. HEALTH</b>					
1.	HTH100	COMMUNICABLE DISEASE SERVICES			
	OPERATING		HTH	114.00 * 14,362,444 A	114.00 * 14,362,444 A
			HTH	16.50 * 8,323,176 N	16.50 * 8,325,151 N
2.	HTH131	DISEASE OUTBREAK CONTROL			
	OPERATING		HTH	20.60 * 1,730,404 A	20.60 * 1,730,404 A
			HTH	34.40 * 12,819,280 N	34.40 * 12,819,280 N
3.	HTH141	DENTAL DISEASES			
	OPERATING		HTH	25.00 * 1,823,996 A	25.00 * 1,823,996 A
4.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM			
	OPERATING		HTH	16.00 * 62,187,129 A	16.00 * 53,187,129 A
			HTH	14,478,880 B	24,578,810 B
			HTH	3.00 * 1,268,522 N	3.00 * 1,268,522 N
	INVESTMENT CAPITAL		HTH	10,980,000 V	7,865,000 V
			HTH	3,850,000 C	C
5.	HTH501	DEVELOPMENTAL DISABILITIES			
	OPERATING		HTH	230.75 * 54,823,952 A	230.75 * 62,549,649 A
			HTH	3.00 * 1,746,817 B	3.00 * 1,746,817 B
			HTH	80,277,192 U	72,551,495 U

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
6.	HTH560 - FAMILY HEALTH				
	OPERATING		HTH	169.75 * 25,394,205 A 9.50 *	169.75 * 25,618,016 A 9.50 *
			HTH	18,509,132 B 182.50 *	18,285,321 B 182.50 *
			HTH	46,018,585 N .50 *	46,018,585 N .50 *
			HTH	3,139,907 U	3,139,907 U
			HTH	2,139,843 V	V
7.	HTH580 - COMMUNITY HEALTH SERVICES				
	OPERATING		HTH	197.00 * 13,953,376 A 20.00 *	197.00 * 13,953,376 A 20.00 *
			HTH	1,644,436 B 11.00 *	1,644,436 B 11.00 *
			HTH	4,151,936 N	4,151,936 N
			HTH	1,545,037 U	1,545,037 U
8.	HTH590 - TOBACCO SETTLEMENT				
	OPERATING		HTH	17.00 * 49,016,207 B	17.00 * 48,854,086 B
			HTH	4,700,000 U	4,700,000 U
9.	HTH595 - HEALTH RESOURCES ADMINISTRATION				
	OPERATING		HTH	2.00 * 157,952 A	1.00 * 106,016 A
			HTH	376,953 B	376,953 B
	INVESTMENT CAPITAL		HTH	2,200,000 C	C
10.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE				
	OPERATING		HTH	820,894 A 55.50 *	238,654 A 53.50 *
			HTH	8,751,106 B	13,325,106 B
			HTH	5,000,000 V	50,000,000 V
	INVESTMENT CAPITAL		HTH	47,422,000 C	1,000 C
11.	HTH211 - KAHUKU HOSPITAL				
	OPERATING		HTH	1,500,000 A	1,500,000 A
12.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION – REGIONS				
	OPERATING		HTH	95,940,000 A 2,780.75 *	82,140,000 A 2,780.75 *
			HTH	477,060,000 B	493,800,000 B
13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT				
	OPERATING		HTH	182.50 * 74,505,416 A	182.50 * 77,276,726 A
			HTH	29,026,070 B	26,254,760 B
			HTH	1,632,230 N	1,632,230 N
14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT				
	OPERATING		HTH	625.00 * 54,054,420 A	625.00 * 54,054,420 A
	INVESTMENT CAPITAL		AGS	2,071,000 C	C
15.	HTH440 - ALCOHOL AND DRUG ABUSE				
	OPERATING		HTH	22.00 * 18,852,758 A	22.00 * 18,852,758 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
			HTH	300,000 B	300,000 B
			HTH	6.00 *	6.00 *
			HTH	13,609,867 N	13,609,867 N
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		192.50 *	192.50 *
	OPERATING		HTH	40,554,856 A	41,396,833 A
				17.00 *	17.00 *
			HTH	21,393,039 B	20,551,062 B
			HTH	2,568,019 N	2,568,019 N
			HTH	2,277,206 U	2,277,206 U
17.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		64.50 *	64.50 *
	OPERATING		HTH	7,310,093 A	7,310,093 A
			HTH	3,557,363 N	3,557,363 N
18.	HTH610	ENVIRONMENTAL HEALTH SERVICES		136.00 *	136.00 *
	OPERATING		HTH	7,081,296 A	7,081,296 A
				8.00 *	8.00 *
			HTH	1,026,909 B	1,026,909 B
				6.00 *	6.00 *
			HTH	594,682 N	594,682 N
				2.00 *	2.00 *
			HTH	107,076 U	107,076 U
19.	HTH710	STATE LABORATORY SERVICES		82.00 *	82.00 *
	OPERATING		HTH	6,666,528 A	6,666,528 A
			HTH	483,333 N	483,333 N
			HTH	577,728 V	V
20.	HTH720	HEALTH CARE ASSURANCE		21.70 *	21.70 *
	OPERATING		HTH	1,677,680 A	1,677,680 A
			HTH	406,000 B	406,000 B
				18.10 *	18.10 *
			HTH	1,662,415 N	1,659,515 N
			HTH	897,904 U	897,904 U
21.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		8.00 *	8.00 *
	OPERATING		HTH	556,641 A	556,641 A
			HTH	114,000 B	114,000 B
22.	HTH760	HEALTH STATUS MONITORING		33.00 *	33.00 *
	OPERATING		HTH	1,184,254 A	1,423,853 A
			HTH	830,670 B	591,071 B
				6.00 *	6.00 *
			HTH	397,214 N	397,214 N
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		1.50 *	1.50 *
	OPERATING		HTH	226,744 A	226,744 A
				6.50 *	6.50 *
			HTH	462,315 N	462,315 N
24.	HTH907	GENERAL ADMINISTRATION		122.50 *	122.50 *

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		OPERATING	HTH	8,609,591 A	8,609,591 A
			HTH	1,304,909 N	1,304,909 N
		INVESTMENT CAPITAL	AGS	6,359,000 C	C

## F. SOCIAL SERVICES

## 1. HMS301 - CHILD PROTECTIVE SERVICES

				289.51 *	289.51 *
		OPERATING	HMS	25,698,652 A	25,698,652 A
			HMS	617,587 B	617,587 B
				247.99 *	247.99 *
			HMS	39,456,846 N	39,456,846 N

## 2. HMS302 - GENERAL SUPPORT FOR CHILD CARE

				24.57 *	24.57 *
		OPERATING	HMS	1,307,377 A	1,307,377 A
				17.43 *	17.43 *
			HMS	6,790,950 N	6,790,950 N
			HMS	1,550,000 V	1,550,000 V

## 3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS

		OPERATING	HMS	41,816,013 A	41,816,013 A
			HMS	20,095,666 N	20,095,666 N
			HMS	2,300,000 V	1,300,000 V

## 4. HMS305 - CASH SUPPORT FOR CHILD CARE

		OPERATING	HMS	19,211,811 A	19,211,811 A
			HMS	40,150,754 N	40,150,754 N
			HMS	2,600,000 V	2,600,000 V

## 5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS

				24.00 *	24.00 *
		OPERATING	HMS	8,062,149 A	8,062,149 A
			HMS	5,183,697 N	5,183,697 N
		INVESTMENT CAPITAL	HMS	80,000 C	C

## 6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

				124.00 *	124.00 *
		OPERATING	HMS	10,404,536 A	10,404,536 A
			HMS	232 U	232 U
		INVESTMENT CAPITAL	HMS	2,087,000 C	C

## 7. DEF112 - SERVICES TO VETERANS

				19.00 *	19.00 *
		OPERATING	DEF	1,524,292 A	1,524,292 A
		INVESTMENT CAPITAL	AGS	459,000 C	2,874,000 C

## 8. HMS601 - ADULT AND COMMUNITY CARE SERVICES

				70.08 *	70.08 *
		OPERATING	HMS	6,570,519 A	6,420,519 A
				2.42 *	2.42 *
			HMS	4,884,442 N	4,884,442 N
			HMS	10,000 R	10,000 R
			HMS	487,938 U	280,106 U
		INVESTMENT CAPITAL	HMS	400,000 C	C

## 9. HMS206 - FEDERAL ASSISTANCE PAYMENTS

		OPERATING	HMS	5,000,000 N	5,000,000 N
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
10.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	OPERATING	HMS	25,528,485 A	25,528,485 A
			HMS	44,000,000 N	44,000,000 N
11.	HMS212 - CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV	OPERATING	HMS	25,318,536 A	25,318,536 A
12.	HMS220 - RENTAL HOUSING SERVICES	OPERATING	HMS	4,414,556 A	4,414,556 A
				171.00 *	171.00 *
			HMS	33,718,184 N	33,718,184 N
				13.00 *	13.00 *
		INVESTMENT CAPITAL	HMS	3,914,984 W	3,914,984 W
			HMS	7,913,000 C	4,500,000 C
13.	HMS229 - HPHA ADMINISTRATION	OPERATING	HMS	71.00 *	71.00 *
			HMS	34,826,095 N	34,826,095 N
			HMS	17.00 *	17.00 *
				2,581,795 W	2,581,795 W
14.	HMS222 - RENTAL ASSISTANCE SERVICES	OPERATING	HMS	1.25 *	1.25 *
			HMS	1,098,716 A	1,098,716 A
				16.75 *	16.75 *
			HMS	25,819,941 N	25,819,941 N
15.	HMS224 - HOMELESS SERVICES	OPERATING	HMS	4.00 *	4.00 *
			HMS	14,107,491 A	14,107,491 A
			HMS	1,369,108 N	1,369,108 N
			HMS	4,415,475 V	81,699 V
16.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT	OPERATING	HMS	17,125,395 A	17,125,395 A
17.	HMS401 - HEALTH CARE PAYMENTS	OPERATING	HMS	459,037,132 A	525,219,050 A
			HMS	701,911,653 N	700,824,253 N
			HMS	44,409,563 U	44,409,563 U
			HMS	175,189,095 V	93,162,323 V
18.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY	OPERATING	HMS	348.23 *	348.23 *
			HMS	15,591,290 A	15,591,290 A
				281.77 *	281.77 *
			HMS	19,844,009 N	19,844,009 N
19.	HMS238 - DISABILITY DETERMINATION	OPERATING	HMS	45.00 *	45.00 *
				6,041,667 N	6,041,667 N
20.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES	OPERATING	ATG	85.00 *	85.00 *
			ATG	4,106,961 A	4,106,961 A
				165.00 *	165.00 *
			ATG	15,554,688 N	15,554,688 N
			ATG	4,322,607 T	2,461,570 T
			ATG	4,113,713 V	501,112 V



## PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
21.	HMS237 - EMPLOYMENT AND TRAINING OPERATING		HMS HMS	491,214 A 1,197,541 N	491,214 A 1,197,541 N
22.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			76.00 *	76.00 *
	OPERATING		HHL HHL	6,194,749 B 9,601,391 N	6,194,749 B 9,601,391 N
				50.00 *	50.00 *
	INVESTMENT CAPITAL		HHL HHL HHL	3,784,089 T 10,000,000 C 15,000,000 N	3,784,089 T C 15,000,000 N
23.	HHL625 - MANAGEMENT & GENERAL SUPPORT FOR HAWAIIAN HOME-STEADS			33.00 *	33.00 *
	OPERATING		HHL	6,534,432 B	6,534,432 B
				26.00 *	26.00 *
			HHL	2,639,655 T	2,639,655 T
24.	HTH904 - EXECUTIVE OFFICE ON AGING			3.74 *	3.74 *
	OPERATING		HTH	6,062,748 A	6,062,748 A
				8.01 *	8.01 *
	INVESTMENT CAPITAL		HTH HTH	7,443,720 N 1,500,000 C	7,443,720 N C
25.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			5.00 *	5.00 *
	OPERATING		HTH HTH	1,320,624 A 10,000 B	946,804 A 494,271 B
				2.00 *	2.00 *
			HTH	204,812 U	204,812 U
26.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			152.74 *	152.74 *
	OPERATING		HMS	9,323,508 A	9,323,508 A
				146.26 *	146.26 *
			HMS	19,497,027 N	19,497,027 N
27.	HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES			58.22 *	58.22 *
	OPERATING		HMS	14,342,042 A	14,342,042 A
				57.78 *	57.78 *
			HMS HMS	77,990,706 N 25,550,000 V	62,990,706 N 6,387,500 V
28.	HMS904 - GENERAL ADMINISTRATION (DHS)			161.34 *	161.34 *
	OPERATING		HMS	8,096,944 A	8,051,478 A
				15.66 *	15.66 *
			HMS	1,489,518 N	1,489,518 N
29.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			17.56 *	17.56 *
	OPERATING		HMS	2,236,377 A	2,236,377 A
				10.44 *	10.44 *
			HMS	1,871,539 N	1,871,539 N

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
				M O F	M O F
<b>G. FORMAL EDUCATION</b>					
1.	EDN100 - SCHOOL-BASED BUDGETING				
	OPERATING		EDN	12,375.60 *	12,375.60 *
			EDN	753,950,947 A	753,950,947 A
			EDN	6,780,000 B	6,780,000 B
			EDN	171,325,264 N	171,425,264 N
			EDN	13,750,000 T	13,750,000 T
			EDN	4,500,000 U	4,500,000 U
			EDN	97,308,342 V	53,764,299 V
			EDN	3,398,000 W	3,398,000 W
	INVESTMENT CAPITAL		EDN	235,051,000 B	45,786,000 B
2.	EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES				
	OPERATING		EDN	5,639.00 *	5,639.00 *
			EDN	368,188,673 A	368,291,497 A
			EDN	100,000 B	100,000 B
				2.00 *	2.00 *
			EDN	46,246,766 N	46,246,766 N
			EDN	20,493,170 V	1 V
				4.00 *	4.00 *
			EDN	2,209,121 W	2,106,297 W
3.	EDN200 - INSTRUCTIONAL SUPPORT				
	OPERATING		EDN	197.50 *	197.50 *
			EDN	29,037,169 A	29,037,169 A
				6.00 *	6.00 *
			EDN	1,900,000 B	1,900,000 B
			EDN	926,461 N	661,000 N
			EDN	800,000 U	800,000 U
			EDN	1 V	1 V
4.	EDN300 - STATE AND COMPLEX AREA ADMINISTRATION				
	OPERATING		EDN	509.00 *	509.00 *
			EDN	51,432,190 A	51,432,190 A
			EDN	35,000 N	35,000 N
			EDN	1 V	1 V
5.	EDN400 - SCHOOL SUPPORT				
	OPERATING		EDN	641.00 *	641.00 *
			EDN	184,814,106 A	184,714,106 A
				726.50 *	726.50 *
			EDN	25,601,798 B	29,510,340 B
				3.00 *	3.00 *
			EDN	35,396,556 N	35,511,521 N
			EDN	1 V	1 V
				4.00 *	4.00 *
			EDN	9,022,625 W	9,022,625 W
	INVESTMENT CAPITAL		EDN	4,800,000 B	4,800,000 B
6.	EDN500 - SCHOOL COMMUNITY SERVICES				
	OPERATING		EDN	35.50 *	35.50 *
			EDN	8,674,528 A	8,674,528 A
			EDN	3,800,000 B	3,800,000 B
			EDN	3,260,007 N	3,260,007 N
			EDN	9,000,000 U	9,000,000 U
			EDN	1 V	1 V
			EDN	8,295,000 W	8,295,000 W

PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
7.	EDN600 - CHARTER SCHOOLS OPERATING		EDN EDN	52,732,012 A 4,088,212 V	52,746,554 A 2,835,696 V
8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE OPERATING		BUF	267,058,948 A	270,397,184 A
9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE OPERATING		BUF	182,617,125 A	197,937,761 A
10.	BUF725 - DEBT SERVICE PAYMENTS - DOE OPERATING		BUF	194,793,118 A	204,995,708 A
11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS OPERATING		AGS AGS	80.00 * 4,251,325 A 1,500,000 U	80.00 * 4,251,325 A 1,500,000 U
12.	EDN407 - PUBLIC LIBRARIES OPERATING		EDN EDN EDN EDN	555.55 * 28,847,163 A 3,125,000 B 1,365,244 N 1 V	555.55 * 28,847,163 A 3,125,000 B 1,365,244 N 1 V
	INVESTMENT CAPITAL		AGS	4,360,000 C	10,000,000 C
13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY OPERATING		DEF DEF	1,373,245 A 2,098,686 N	1,373,245 A 2,098,686 N
14.	UOH100 - UNIVERSITY OF HAWAII, MANOA OPERATING		UOH UOH UOH UOH UOH UOH	3,619.34 * 225,795,228 A 291.25 * 232,524,688 B 78.06 * 5,485,593 N 14,740,000 V 134.25 * 76,555,831 W	3,619.34 * 225,795,228 A 291.25 * 233,262,488 B 78.06 * 5,485,593 N 14,740,000 V 134.25 * 76,555,831 W
	INVESTMENT CAPITAL		UOH UOH UOH UOH UOH UOH	45,005,000 B 23,250,000 C 187,097,000 E 10,900,000 N 5,250,000 R	B C 85,800,000 E N R
15.	UOH210 - UNIVERSITY OF HAWAII, HILO OPERATING		UOH UOH UOH UOH UOH	514.75 * 33,444,636 A 79.00 * 29,507,483 B 394,543 N 300,000 V 7.50 *	514.75 * 33,544,636 A 95.00 * 33,895,092 B 394,543 N 300,000 V 8.50 *
	INVESTMENT CAPITAL		UOH UOH	6,299,192 W 6,500,000 C	6,281,192 W C
16.	UOH220 - SMALL BUSINESS DEVELOPMENT OPERATING		UOH	993,167 A	993,167 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
17.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU				
	OPERATING		UOH	93.00 * 6,100,808 A	93.00 * 6,100,808 A
			UOH	5,097,729 B	6,924,533 B
			UOH	7,000 N	7,000 N
			UOH	328,960 W	328,960 W
18.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
	OPERATING		UOH	1,831.00 * 119,075,434 A	1,831.00 * 119,075,434 A
			UOH	82.00 * 60,787,688 B	82.00 * 65,572,392 B
			UOH	15.60 * 4,444,818 N	15.60 * 4,444,818 N
			UOH	6,960,000 V	6,960,000 V
			UOH	5,064,891 W	5,064,891 W
	INVESTMENT CAPITAL		UOH	13,657,000 C	4,578,000 C
19.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT				
	OPERATING		UOH	403.00 * 36,520,580 A	403.00 * 36,520,580 A
			UOH	8.00 * 21,371,128 B	8.00 * 21,371,128 B
			UOH	4.00 * 932,807 N	4.00 * 932,807 N
			UOH	10,000,000 V	V
			UOH	15.00 * 15,659,674 W	15.00 * 15,659,674 W
	INVESTMENT CAPITAL		UOH	128,501,000 C	27,286,000 C
			UOH	25,319,000 E	2,813,000 E
20.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH				
	OPERATING		BUF	118,195,306 A	119,672,747 A
21.	BUF768 - HEALTH PREMIUM PAYMENTS - UH				
	OPERATING		BUF	63,937,201 A	69,839,777 A
22.	BUF728 - DEBT SERVICE PAYMENTS - UH				
	OPERATING		BUF	72,092,672 A	75,868,637 A
<b>H. CULTURE AND RECREATION</b>					
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA				
	OPERATING		UOH	13.00 * 661,352 A	13.00 * 661,352 A
			UOH	7.00 * 3,131,189 B	7.00 * 3,131,189 B
			UOH	1,000,000 W	1,000,000 W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS				
	OPERATING		AGS	13.50 * 1,847,961 A	13.50 * 1,847,961 A
			AGS	16.50 * 4,312,061 B	16.50 * 4,312,061 B
			AGS	3.00 * 787,743 N	3.00 * 787,743 N
			AGS	625,000 U	625,000 U
			AGS	292,900 V	V
	INVESTMENT CAPITAL		AGS	250,000 C	C

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION	OPERATING	AGS AGS	41,532 A T	A 58,975 T
4.	LNR802 - HISTORIC PRESERVATION	OPERATING	LNR LNR LNR	12.00 * 1,025,143 A 150,661 B 506,876 N	12.00 * 1,063,787 A 150,661 B 506,876 N
5.	LNR804 - FOREST AND OUTDOOR RECREATION	OPERATING	LNR  LNR  LNR LNR	34.50 * 1,392,045 A 6.50 * 603,497 B 5.00 * 1,922,441 N 686,726 W	34.50 * 1,392,045 A 6.50 * 603,497 B 5.00 * 1,922,441 N 686,726 W
6.	LNR805 - RECREATIONAL FISHERIES	OPERATING	LNR LNR LNR	7.00 * 197,527 A 76,093 B 1,024,314 N	7.00 * 257,551 A 76,093 B 1,024,314 N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION	OPERATING	LNR  LNR LNR LNR	90.00 * 4,646,776 A 38.00 * 6,874,349 B 1,218,456 N 2,453,000 C	90.00 * 4,586,776 A 38.00 * 6,874,349 B 1,218,456 N C
8.	LNR801 - OCEAN-BASED RECREATION	OPERATING	LNR LNR	105.00 * 16,579,175 B 1,001,813 N	105.00 * 16,579,175 B 1,001,813 N
		INVESTMENT CAPITAL	LNR	3,630,000 C	C
9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM	OPERATING	AGS	38.50 * 8,951,552 B	38.50 * 8,876,552 B
		INVESTMENT CAPITAL	AGS	15,000,000 C	12,100,000 C

## I. PUBLIC SAFETY

1.	PSD402 - HALAWA CORRECTIONAL FACILITY	OPERATING	PSD PSD	398.00 * 23,560,612 A 28,719 W	398.00 * 23,560,612 A 28,719 W
2.	PSD403 - KULANI CORRECTIONAL FACILITY	OPERATING	PSD	76.00 * 5,181,327 A	76.00 * 5,181,327 A
3.	PSD404 - WAIAWA CORRECTIONAL FACILITY	OPERATING	PSD PSD	112.00 * 6,017,583 A 15,000 W	112.00 * 6,017,583 A 15,000 W

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		INVESTMENT CAPITAL	PSD	185,000 C	C
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER		171.00 *	171.00 *
		OPERATING	PSD	8,803,502 A	8,803,502 A
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER		187.00 *	187.00 *
		OPERATING	PSD	9,783,520 A	9,783,520 A
			PSD	209,721 S	209,721 S
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER		499.00 *	499.00 *
		OPERATING	PSD	28,421,191 A	28,652,408 A
			PSD	30,000 W	30,000 W
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER		68.00 *	68.00 *
		OPERATING	PSD	3,707,288 A	3,707,288 A
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		132.00 *	132.00 *
		OPERATING	PSD	6,929,716 A	6,929,716 A
9.	PSD410	- INTAKE SERVICE CENTERS		61.00 *	61.00 *
		OPERATING	PSD	3,300,075 A	3,300,075 A
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		183.00 *	183.00 *
		OPERATING	PSD	19,377,311 A	19,377,311 A
11.	PSD421	- HEALTH CARE		200.10 *	200.10 *
		OPERATING	PSD	20,582,516 A	20,582,516 A
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00 *	2.00 *
		OPERATING	PSD	7,486,089 W	7,486,089 W
13.	PSD808	- NON-STATE FACILITIES		9.00 *	9.00 *
		OPERATING	PSD	58,604,387 A	66,259,911 A
14.	PSD502	- NARCOTICS ENFORCEMENT		13.00 *	13.00 *
		OPERATING	PSD	973,478 A	973,478 A
			PSD	206,161 N	206,161 N
				6.00 *	6.00 *
			PSD	634,455 W	634,455 W
15.	PSD503	- SHERIFF		291.00 *	291.00 *
		OPERATING	PSD	13,854,316 A	13,701,316 A
				7.00 *	7.00 *
			PSD	577,448 N	577,448 N
				59.00 *	59.00 *
			PSD	5,246,216 U	5,246,216 U
16.	PSD611	- ADULT PAROLE DETERMINATIONS		3.00 *	3.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		OPERATING	PSD	238,109 A	238,109 A
17.		PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		55.00 *	55.00 *
		OPERATING	PSD	3,553,934 A	3,553,934 A
18.		PSD613 - CRIME VICTIM COMPENSATION COMMISSION		8.00 *	8.00 *
		OPERATING	PSD	1,892,174 B	1,892,174 B
			PSD	859,315 N	859,315 N
			PSD	115,642 V	V
19.		PSD900 - GENERAL ADMINISTRATION		149.10 *	148.10 *
		OPERATING	PSD	9,299,063 A	9,008,879 A
			PSD	693,832 B	693,832 B
			PSD	75,065 T	75,065 T
			PSD	742,980 X	742,980 X
		INVESTMENT CAPITAL	PSD	250,000 C	C
20.		ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		28.50 *	28.50 *
		OPERATING	ATG	1,521,154 A	1,521,154 A
			ATG	1,757,594 N	1,757,594 N
				32.50 *	32.50 *
			ATG	2,886,525 W	2,886,525 W
21.		LNR810 - PREVENTION OF NATURAL DISASTERS		8.50 *	8.50 *
		OPERATING	LNR	1,817,009 B	2,117,009 B
				.50 *	.50 *
			LNR	271,070 N	271,070 N
22.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS		125.80 *	125.80 *
		OPERATING	DEF	11,200,254 A	11,200,254 A
				81.70 *	81.70 *
			DEF	74,207,982 N	74,207,982 N
			DEF	464,458 S	464,458 S
			DEF	12,019,595 U	12,019,595 U
		INVESTMENT CAPITAL	AGS	7,206,000 C	3,861,000 C
			DEF	2,335,000 C	840,000 C
			AGS	1,000,000 N	925,000 N
			DEF	7,225,000 N	2,015,000 N
<b>J. INDIVIDUAL RIGHTS</b>					
1.		CCA102 - CABLE TELEVISION		4.00 *	4.00 *
		OPERATING	CCA	1,286,537 B	1,286,537 B
2.		CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		15.00 *	15.00 *
		OPERATING	CCA	2,169,331 B	2,169,331 B
3.		CCA104 - FINANCIAL INSTITUTION SERVICES		30.00 *	30.00 *
		OPERATING	CCA	2,964,039 B	2,964,039 B

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING			
	OPERATING		CCA	53.00 * 5,495,195 B	53.00 * 5,495,195 B
			CCA	5.00 * 2,081,311 T	5.00 * 2,061,311 T
5.	BUF901	PUBLIC UTILITIES COMMISSION			
	OPERATING		BUF	51.00 * 9,963,842 B	51.00 * 9,598,721 B
6.	CCA106	INSURANCE REGULATORY SERVICES			
	OPERATING		CCA	81.00 * 13,877,058 B	81.00 * 13,877,058 B
			CCA	200,000 T	200,000 T
7.	CCA110	OFFICE OF CONSUMER PROTECTION			
	OPERATING		CCA	14.00 * 1,573,840 B	14.00 * 1,573,840 B
			CCA	50,681 T	50,681 T
8.	AGR812	MEASUREMENT STANDARDS			
	OPERATING		AGR	11.00 * 558,911 A	11.00 * 558,911 A
9.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION			
	OPERATING		CCA	71.00 * 6,709,851 B	71.00 * 6,709,851 B
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE			
	OPERATING		CCA	65.00 * 5,579,836 B	65.00 * 5,579,836 B
11.	CCA191	GENERAL SUPPORT			
	OPERATING		CCA	46.00 * 5,953,460 B	45.00 * 5,910,100 B
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES			
	OPERATING		LTG	5.00 * 426,977 A	5.00 * 426,977 A
13.	BUF151	OFFICE OF THE PUBLIC DEFENDER			
	OPERATING		BUF	82.00 * 9,915,967 A	82.00 * 9,915,967 A
14.	LNR111	CONVEYANCES AND RECORDINGS			
	OPERATING		LNR	60.00 * 4,317,693 B	60.00 * 4,267,693 B
15.	HMS888	COMMISSION ON THE STATUS OF WOMEN			
	OPERATING		HMS	1.00 * 166,713 A	1.00 * 166,713 A

## K. GOVERNMENT-WIDE SUPPORT

## 1. GOV100 - OFFICE OF THE GOVERNOR

OPERATING	GOV	31.00 *	31.00 *
INVESTMENT CAPITAL	GOV	3,176,357 A 1,000 C	2,368,352 A 1,000 C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
	OPERATING		LTG	3.00 * 645,918 A	3.00 * 541,647 A
3.	BED144 - STATEWIDE PLANNING AND COORDINATION				
	OPERATING		BED	16.00 * 1,557,671 A	16.00 * 1,557,671 A
			BED	4.00 * 2,546,810 N	4.00 * 2,546,810 N
			BED	1,000,000 W	1,000,000 W
4.	BED103 - STATEWIDE LAND USE MANAGEMENT				
	OPERATING		BED	6.00 * 506,202 A	6.00 * 506,202 A
5.	BED130 - ECONOMIC PLANNING AND RESEARCH				
	OPERATING		BED	17.00 * 1,125,445 A	17.00 * 1,125,445 A
6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				
	OPERATING		BUF	46.00 * 11,742,159 A	46.00 * 11,689,395 A
	INVESTMENT CAPITAL		AGS	1,000,000 C	C
			BUF	269,851,000 C	80,586,000 C
7.	AGS871 - CAMPAIGN SPENDING COMMISSION				
	OPERATING		AGS	5.00 * 665,331 T	5.00 * 4,694,019 T
8.	AGS879 - OFFICE OF ELECTIONS				
	OPERATING		AGS	17.50 * 3,894,805 A	17.50 * 2,733,381 A
			AGS	.50 * 7,473,714 N	.50 * 7,473,714 N
9.	TAX100 - TAXATION				
	OPERATING		TAX	187.50 * 8,870,813 A	187.50 * 8,870,813 A
10.	TAX105 - TAX SERVICES AND PROCESSING				
	OPERATING		TAX	138.00 * 6,428,501 A	138.00 * 6,428,501 A
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION				
	OPERATING		TAX	66.00 * 6,876,905 A	66.00 * 6,819,563 A
			TAX	452,000 B	452,000 B
12.	AGS101 - STATEWIDE ACCOUNTING SERVICES				
	OPERATING		AGS	8.00 * 638,133 A	8.00 * 638,133 A
13.	AGS102 - EXPENDITURE EXAMINATION				
	OPERATING		AGS	16.00 * 1,094,622 A	16.00 * 1,094,622 A
14.	AGS103 - RECORDING AND REPORTING				
	OPERATING		AGS	11.00 * 726,933 A	11.00 * 726,933 A

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
15.	AGS104 -	INTERNAL POST AUDIT			
	OPERATING		AGS	11.00 * 672,696 A	11.00 * 672,696 A
16.	BUF115 -	FINANCIAL ADMINISTRATION			
	OPERATING		BUF	14.00 * 1,845,203 A	14.00 * 1,845,203 A
			BUF	4.00 * 7,043,023 T	4.00 * 6,822,048 T
			BUF	5,525 U	5,525 U
17.	BUF721 -	DEBT SERVICE PAYMENTS			
	OPERATING		BUF	223,937,085 A	229,918,270 A
18.	ATG100 -	LEGAL SERVICES			
	OPERATING		ATG	234.93 * 19,241,832 A	234.93 * 19,186,428 A
			ATG	22.00 * 2,346,782 B	22.00 * 2,346,782 B
			ATG	13.00 * 8,616,059 N	13.00 * 8,616,059 N
			ATG	3,918,000 T	3,918,000 T
			ATG	55.35 * 8,675,374 U	55.35 * 8,675,374 U
			ATG	2,996,629 V	2,980,318 V
			ATG	4.00 * 3,070,435 W	4.00 * 3,070,435 W
19.	AGS131 -	INFORMATION PROCESSING SERVICES			
	OPERATING		AGS	157.00 * 14,612,054 A	157.00 * 14,612,054 A
			AGS	33.00 * 2,812,584 U	33.00 * 2,812,584 U
	INVESTMENT CAPITAL		AGS	8,925,000 C	C
20.	AGS111 -	ARCHIVES - RECORDS MANAGEMENT			
	OPERATING		AGS	20.00 * 905,438 A	20.00 * 905,438 A
21.	AGS891 -	WIRELESS ENHANCED 911 BOARD			
	OPERATING		AGS	9,000,000 B	9,000,000 B
22.	HRD102 -	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY			
	OPERATING		HRD	99.00 * 13,999,823 A	99.00 * 13,892,511 A
			HRD	700,000 B	700,000 B
			HRD	4,886,281 U	4,886,281 U
23.	HRD191 -	SUPPORTING SERVICES - HUMAN RESOURCES DEV			
	OPERATING		HRD	13.00 * 1,551,477 A	13.00 * 1,433,673 A
24.	BUF141 -	EMPLOYEES' RETIREMENT SYSTEM			
	OPERATING		BUF	99.00 * 11,317,896 X	99.00 * 11,317,896 X
25.	BUF143 -	HAWAII EMPLOYER - UNION TRUST FUND			
	OPERATING		BUF	27.00 * 5,388,703 T	27.00 * 4,396,603 T

PROGRAM APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
26.	BUF741 - RETIREMENT BENEFITS PAYMENTS				
	OPERATING		BUF	263,986,686 A	267,286,521 A
27.	BUF761 - HEALTH PREMIUM PAYMENTS				
	OPERATING		BUF	174,721,854 A	190,204,383 A
28.	LNR101 - PUBLIC LANDS MANAGEMENT				
				51.00 *	51.00 *
	OPERATING		LNR	12,864,211 B	12,364,211 B
			LNR	75,978 N	75,978 N
	INVESTMENT CAPITAL		LNR	1,500,000 B	B
			LNR	234,000 C	C
			LNR	4,000,000 R	R
			LNR	2,000,000 U	U
29.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION				
	OPERATING		AGS	7,037,995 A	7,037,995 A
				4.00 *	4.00 *
			AGS	25,285,247 W	25,285,247 W
30.	AGS211 - LAND SURVEY				
				14.00 *	14.00 *
	OPERATING		AGS	823,686 A	823,686 A
			AGS	285,000 U	285,000 U
31.	AGS223 - OFFICE LEASING				
				5.00 *	5.00 *
	OPERATING		AGS	10,655,541 A	10,655,541 A
			AGS	5,500,000 U	5,500,000 U
32.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION				
				16.00 *	16.00 *
	OPERATING		AGS	1,188,989 A	1,188,989 A
			AGS	4,000,000 W	4,000,000 W
	INVESTMENT CAPITAL		AGS	21,464,000 C	12,365,000 C
33.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES				
				148.50 *	148.50 *
	OPERATING		AGS	14,675,071 A	14,675,071 A
			AGS	58,744 B	58,744 B
			AGS	894,001 U	894,001 U
34.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE				
				36.50 *	36.50 *
	OPERATING		AGS	1,910,005 A	1,910,005 A
35.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS				
				39.00 *	39.00 *
	OPERATING		AGS	2,958,625 A	2,958,625 A
36.	AGS240 - STATE PROCUREMENT				
				19.00 *	19.00 *
	OPERATING		AGS	1,121,661 A	1,121,661 A
37.	AGS244 - SURPLUS PROPERTY MANAGEMENT				
				5.00 *	5.00 *
	OPERATING		AGS	1,763,623 W	1,763,623 W
38.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL				
				12.50 *	12.50 *

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		OPERATING	AGS	2,464,804 W	2,464,804 W
39.		AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		24.50 *	24.50 *
		OPERATING	AGS	3,367,458 W	3,367,458 W
40.		AGS901 - GENERAL ADMINISTRATIVE SERVICES		38.00 *	38.00 *
		OPERATING	AGS	2,860,043 A	2,800,697 A
			AGS	2.00 *	2.00 *
				145,290 U	145,290 U
41.		SUB401 - COUNTY OF MAUI INVESTMENT CAPITAL	COM	3,250,000 C	C
42.		SUB501 - COUNTY OF KAUAI INVESTMENT CAPITAL	COK	3,450,000 C	C

## PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for strategic marketing and support (BED 100), the sum of \$33,143 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$33,143 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for Hawai'i community-based economic development; and provided further that the program shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 5. Provided that of the special fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$200,000 for fiscal year 2010-2011 shall be expended by the department of agriculture for improving the Invicta system for plant and pest detection.

SECTION 6. Provided that of the special fund appropriation for plant, pest, and disease control (AGR 122), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2009-2010, and the sum of \$2,000,000 for fiscal year 2010-2011, shall be expended to study, control, and mitigate bee mite infestation in the state; provided further that these funds shall be expended only in the amounts provided by the federal government and deposited into the pest inspection, quarantine, and eradication fund for this purpose; provided further that the funds shall be expended for no other purpose; provided further that the department shall prepare a report that shall include but not be limited to the status of the bee mite infestation and steps to control and treat the infestation; and provided further that the department submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 7. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$361,135 for fiscal year 2009-2010 and the sum of \$361,135 for fiscal year 2010-2011 shall be deposited

into the irrigation system revolving fund to be expended for the purposes of the fund.

SECTION 8. Provided that of the general and revolving fund appropriations for agricultural resource management (AGR 141), the sums of \$27,000 and \$74,000, respectively or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended for the purchase and installation of back flow preventers for the Waiahole irrigation system's users; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds.

SECTION 9. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$50,601 for fiscal year 2009-2010 and the sum of \$50,601 for fiscal year 2010-2011 shall be deposited into the Hawai'i agricultural development revolving fund to be expended for the purposes of the fund.

SECTION 10. Provided that of the revolving fund appropriation for agribusiness and research (AGR 161), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended to pay-off a loan and buy-out a shareholder of the Hawai'i county slaughterhouse; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended or unencumbered general funds shall lapse to the revolving fund.

SECTION 11. Provided that of the revolving fund appropriation for agribusiness and research (AGR 161), the sum of \$199,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be used for the the purchase and installation of back flow preventers for the Waiahole irrigation system's users; provided further that the funds shall be expended from the Waiahole water system revolving fund; provided further that these funds shall not be expended for any other purpose; provided further that any unexpended or unencumbered special and general funds shall lapse to the revolving fund.

### TRANSPORTATION

SECTION 12. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
TRN 102	\$ 6,710,000	\$ 7,420,000
TRN 104	\$ 738,000	\$ 588,000
TRN 111	\$ 1,450,000	\$ 1,600,000
TRN 114	\$ 924,500	\$ 924,500
TRN 116	\$ 345,000	\$ 345,000
TRN 118	\$ 335,000	\$ 335,000
TRN 131	\$ 2,125,000	\$ 1,575,000
TRN 133	\$ 103,000	\$ 103,000
TRN 135	\$ 555,000	\$ 555,000
TRN 141	\$ 602,000	\$ 390,000
TRN 143	\$ 147,000	\$ 97,000
TRN 151	\$ 169,500	\$ 169,500
TRN 161	\$ 570,000	\$ 740,000
TRN 163	\$ 25,000	
TRN 195	\$ 3,000,000	\$ 3,000,000;

and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 13. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$58,955,199 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$80,536,236 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended from the airport revenue fund for the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Interest and principal on revenue bonds	\$58,955,199	\$80,536,236;

provided further that any unexpended fund appropriation may be expended for principal and interest on revenue bonds payable from the passenger facility charge special fund, as necessary; and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 14. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$1,734,500 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$13,532,500 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended from the passenger facility charge special fund pursuant to section 261-5.5, Hawai'i Revised Statutes, and applicable federal laws and regulations, for the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Interest and principal on revenue bonds	\$1,734,500	\$13,532,500;

provided further that any unexpended fund appropriation may be expended for principal and interest on revenue bonds payable from the airport revenue fund, as necessary; and provided further that any unexpended funds shall lapse to the passenger facility charge special fund.

SECTION 15. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
TRN 301	\$ 8,398,400	\$ 8,146,400
TRN 303	\$ 1,131,000	\$ 1,256,000
TRN 311	\$ 846,000	\$ 1,116,000
TRN 313	\$ 1,316,000	\$ 1,146,000
TRN 331	\$ 1,131,000	\$ 1,291,000
TRN 333	\$ 30,000	\$ 30,000
TRN 341	\$ 544,600	\$ 514,600
TRN 351	\$ 360,000	\$ 260,000
TRN 361	\$ 773,000	\$ 745,000
TRN 363	\$ 225,000	\$ 275,000;

and provided further that any unexpended funds shall lapse to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that if there are any transfers of the funds between programs that the approving authority for each violation of this proviso be disclosed in the report; provided

further that this report shall also include the previous three fiscal years; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 16. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$34,943,190 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$34,175,330 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Interest and principal on general obligation bonds	\$ 2,894,467	\$ 3,428,688
Interest and principal on revenue bonds	\$ 32,048,723	\$30,746,642;

and provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 17. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2009-2011 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
TRN 501	\$ 24,758,413	\$ 24,821,993
TRN 511	\$ 10,876,404	\$ 10,876,404
TRN 531	\$ 11,096,508	\$ 11,096,508
TRN 541	\$ 2,575,000	\$ 2,575,000
TRN 551	\$ 515,000	\$ 515,000
TRN 561	\$ 8,021,534	\$ 8,021,534;

and provided further that any unexpended funds shall lapse to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further that if there are any transfers of the funds between programs that the approving authority for each violation of this proviso be disclosed in the report; provided further that this report shall also include the previous three fiscal years; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 18. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$42,866,595 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$49,312,083 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Interest and principal on general obligation bonds	\$ 13,081,894	\$ 13,081,894
Interest and principal on revenue bonds	\$ 29,784,701	\$36,230,189;

and provided that any unexpended funds shall lapse to the highway special fund.

ENVIRONMENTAL PROTECTION

SECTION 19. Provided that of the special fund appropriation for native resources and fire protection program (LNR 402), the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2009-2010 and the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2010-2011 shall be expended by the department of land and natural resources as directed by the Hawai'i invasive species council to:

- (1) Prevent the introduction of invasive species;
- (2) Implement invasive species control;
- (3) Conduct research and outreach; and
- (4) Eradicate established invasive species;

provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report each year on the statewide strategic plan for invasive species prevention, control, research, and outreach partnership programs; provided further that the report shall also identify the short- and long-term needs of the program with specific performance outcomes; provided further that the report shall also identify all appropriation transfers (state and non-state) to other departments, including a detailed breakdown of matching non-state funds or equivalent services received by source, including dollar amounts, and how funds expended addressed the needs of the strategic plan and the strategic plan's performance outcomes; provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions; provided further that no funds shall be expended for the program unless matched on a dollar-for-dollar basis, up to \$3,000,000 in new federal, county, private, and other non-state funds or in-kind services for each fiscal year; provided further that the department shall jointly work with other agencies and the community; and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program.

SECTION 20. Provided that of the general fund appropriation for native resources and fire protection program (LNR 402), the sum of \$500,000, or so much thereof as may be necessary for fiscal year 2009-2010, and the sum of \$500,000, or so much thereof as may be necessary for 2010-2011 shall be expended by the department for invasive species support; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program.

HEALTH

SECTION 21. Provided that of the special fund appropriation for developmental disabilities (HTH 501), the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the partnerships in community living program; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.



SECTION 22. Provided that of the special fund appropriation for family health (HTH 560), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the healthy start program; provided further that the department shall prepare a detailed report evaluating the current program and making recommendations on how the program will be modified to address the desired public health objectives; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 23. Provided that of the special fund appropriation for family health (HTH 560), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for the early intervention program; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 24. Provided that of the special fund appropriation for community health services (HTH 580), the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$1,533,716 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for chronic disease management and control; provided further that the department shall prepare a detailed report on the expenditures for this program; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 25. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$8,561,457 for fiscal year 2009-2010 and the sum of \$8,561,457 for fiscal year 2010-2011 shall be deposited into the emergency and budget reserve fund.

SECTION 26. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,296,096 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$14,296,096 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of health for purposes specified in section 328L-4, Hawai'i Revised Statutes; provided further that a sum not to exceed \$5,707,638 of the special fund appropriation for fiscal year 2009-2010 and a sum not to exceed \$5,707,638 of the special fund appropriation for fiscal year 2010-2011 shall be transferred to the department of human services to be expended for the children's health insurance program, pursuant to section 328L-4, Hawai'i Revised Statutes; and provided further that the amount of moneys transferred shall not exceed the amount of expenditures anticipated for each fiscal year by the children's health insurance program.

SECTION 27. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$3,709,965 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the Hawai'i tobacco prevention and control trust fund; and provided further

that the Hawai'i Community Foundation, as the administrator of the trust fund, shall prepare a detailed report on the financial condition, use of funds, and performance outcomes for the trust fund; and provided further that the Hawai'i Community Foundation shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 28. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$15,981,387 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$15,981,387 or so much thereof as may be necessary for fiscal year 2010-2011 shall be deposited into the university revenue-undertakings fund.

SECTION 29. Provided that of the special fund appropriation for tobacco settlement (HTH 590), the sum of \$14,554,477 for fiscal year 2009-2010 and the sum of \$14,554,477 for fiscal year 2010-2011 shall be deposited into the general fund.

SECTION 30. Provided that of the special fund appropriation for health resources administration (HTH 595), the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$376,953 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for respite care; provided further that the department shall prepare a detailed report on the expenditures for respite care; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 31. Provided that of the general fund appropriation for Hawai'i health systems corporation – corporate office (HTH 210), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be used for a comprehensive review and evaluation of Hawai'i health systems corporation; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) A comprehensive facility-by-facility review of operations, detailing efficiencies, deficiencies, and any recommendations for corrective action;
- (2) Overall recommendations on improving effectiveness and efficiencies system-wide;
- (3) Determination of responsibilities of facility administration, regional boards, corporate office, and Hawai'i health systems corporation corporate board;
- (4) Determination of centralized services required by the facilities to be provided by the corporate office;
- (5) Performance benchmarks to be reported to the Legislature prior to the commencement of each regular session and upon request; and
- (6) Recommendations on transition plans deemed necessary;
- (7) Evaluation of effectiveness of the current legal structure and adherence to the state procurement code and salary structure;
- (8) Measures taken to address material control weaknesses and reporting issues cited in audits performed by the state auditor and HHSC's external auditor during fiscal year 2007-2008 and fiscal year 2008-2009;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session.

**SECTION 32.** Provided that of the general fund appropriation for Hawai'i health systems corporation – regions (HTH 212), the sum of \$14,300,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended by Hawai'i health systems corporation to the extent possible for Medicaid eligible services; and provided further that any unexpended funds shall lapse to the general fund.

**SECTION 33.** Provided that of the general fund appropriation for Hawaii health systems corporation – regions (HTH 212), the sum of \$350,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended to purchase a mobile medical van; provided further that a program to hire medical personnel to operate and staff a mobile medical van shall be created by the Kona community hospital; provided further that this program shall establish routes and services for the areas of South Kona, Ka'u, and upper Puna; provided further that this program shall work with the department of education to provide medical services to schools in the aforementioned areas; provided further that no funds shall be expended unless an agreement has been established with an appropriate funding agency, public or private, to provide the Kona community hospital with funding to continue the mobile medical van program for not less than additional two years.

**SECTION 34.** Provided that of the special fund appropriation for health status monitoring (HTH 760), the sum of \$90,490 for fiscal year 2009-2010 and the sum of \$90,490 for fiscal year 2010-2011 shall be expended to automate the marriage registration system; and provided further that the department of health prepare a detailed report on the funds appropriated to automate the marriage registration system in fiscal year 2007-2008 and fiscal year 2008-2009; and provided further that the department of health shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session.

### **SOCIAL SERVICES**

**SECTION 35.** Provided that of the general fund appropriation for health care payments (HMS 401), the sum of \$4,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$5,700,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be utilized to draw down additional federal matching funds specifically for the benefit of Hawai'i health systems corporation (HHSC); provided that the aforementioned general fund appropriations and the resulting federal matching funds shall be provided as supplemental payments through Quest and Quest Expanded health plans to HHSC facilities; provided further that these payments shall be in addition to the \$6,900,000 in supplemental payments currently being paid to HHSC facilities by the Quest Expanded health plans; and provided further that in the event that additional funding for the benefit of HHSC is made unavailable, any unexpended funds shall be transferred to Hawai'i health systems corporation - regions (HTH 212).

## FORMAL EDUCATION

SECTION 36. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$5,000,000 for fiscal year 2009-2010 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of education for restructuring schools under No Child Left Behind requirements; provided further that the department shall prepare a report that shall include but not be limited to evaluations from each educational consultant assigned to each school on the progress of restructuring under No Child Left Behind, and the spending per school for restructuring under No Child Left Behind; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 37. Provided that of the general fund appropriation for comprehensive student support services (EDN 150), the sum of \$230,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended by the early learning council for the operations of the council; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund.

SECTION 38. Provided that of the general fund appropriation for instructional support (EDN 200), the sum of \$607,814 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$607,814 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department to address the needs of homeless students across the state; provided further that the department shall prepare a report that shall include but not be limited to a detailed breakout of services provided and costs incurred, including outcome and performance reports on each service provided; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 39. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$52,732,012 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$52,746,554 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that the charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter school along with a report of all other funds expended on behalf of each school; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 40. Provided that charter schools (EDN 600) shall compile a report for each charter school of each use of the authority of each local school to negotiate supplemental collective bargaining agreements with the exclusive representatives of their employees granted by chapter 302B-7, Hawai'i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 41. Provided that charter schools (EDN 600) shall compile a report for each charter school on the internal policies and procedures for the procurement of goods, services, and construction for each school and also the level of conformity with the goals of public accountability and public procurement practices for each school; provided further that this report shall include but not be limited to an evaluation of the benefits for each charter school as a result of being exempt from the requirements of chapter 103D, Hawai'i Revised Statutes, and discussion on the frequency with which charter schools and their local school boards use the provisions of chapter 103D, Hawai'i Revised Statutes; provided further that this report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter schools administrative office shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 42. Provided that of the general fund appropriation for the University of Hawai'i (UOH 100-UOH 900), the amount necessary to maintain fiscal year 2008-2009 support for security and prevention measures shall be expended for fiscal year 2009-2010 and fiscal year 2010-2011; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 43. Provided that of the general fund appropriation for University of Hawai'i systemwide support (UOH 900), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used to fund the B-Plus scholarship program; provided further that the funds shall be deposited into the University of Hawai'i student scholarship and assistance special fund; provided further that the University of Hawai'i shall offer a scholarship to any Hawai'i resident who:

- (1) Enrolls in any campus within the University of Hawai'i system;
- (2) Has graduated from a Hawai'i public high school with a cumulative grade point average 3.0 or better; and
- (3) Is eligible for need-based financial aid based on federal financial aid guidelines;

provided further that the scholarship may be renewed annually if the student maintains satisfactory academic progress and continues to meet financial aid guidelines; and provided further that any unexpended funds shall lapse to the general fund.

## PUBLIC SAFETY

SECTION 44. Provided that of the general fund appropriation for O'ahu community correctional center (PSD 407), the sum of \$309,516 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$540,733 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended by the department of public safety to establish and implement the electronic monitoring pilot program for eligible committed persons; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include but not be limited to the following information:

- (1) Status of the electronic monitoring pilot program;
- (2) Appropriate measures of effectiveness;
- (3) Number of committed persons participating in program;
- (4) Number of violations of program rules and regulations;
- (5) Any instances of participants re-offending;

- (6) Finding and recommendations; and
- (7) Determination of success of program and whether to continue pilot program;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 45. Provided that of the general fund appropriation for sheriff (PSD 503), six (6.00 FTE) positions and the sum of \$414,240 or so much thereof as may be necessary for fiscal year 2009-2010 and six (6.00 FTE) positions and the sum of \$261,240 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended to establish three additional warrant teams; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare quarterly reports beginning the first quarter of FY 2009-2010 that shall include but not be limited to the following:

- (1) Number of warrants served, broken down by type, for the current fiscal year and previous two fiscal years;
- (2) Per cent of warrants served, broken down by type, for the current fiscal year and previous two fiscal years;

and provided further that the department shall submit the report to the legislature no later than thirty days after the last day of the quarter.

SECTION 46. Provided that for sheriff (PSD 503) the sheriff division of the department of public safety shall adopt procedures to ensure that all funds received by deputy sheriffs for special duty assignments are reported to federal and state taxing authorities; provided further that the procedures shall be implemented by October 1, 2009; provided further that the department shall prepare a report on special duty assignments that shall include the following:

- (1) Implemented policies and procedures covering special duty assignments including a description of how the department is ensuring that all funds received by deputy sheriffs for special duty assignments are reported to federal and state taxing authorities;
- (2) A detail of amounts charged to each state agency for deputy sheriff special duty assignments;
- (3) The total amount received by each deputy sheriff for special duty assignments with state agencies and the amount received for special duty assignments with non-state agencies;
- (4) The average amount of overtime paid, if any, to deputy sheriffs for special duty assignments; and
- (5) The average amount of other income paid to deputy sheriffs for special duty assignments;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular session.

SECTION 47. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$12,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$12,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be made available to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department of public safety to cover expenditures incurred in connection with incentivizing employees in efforts to reduce sick leave abuse and high overtime costs; provided further that the department of

public safety shall prepare a report that shall include but not be limited to the following information:

- (1) A description of incentive programs maintained by the fund;
- (2) A detail of expenditures from the fund; and
- (3) Overall success of incentive programs, focusing on its impact on sick leave abuse and overtime costs;

and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 48. Provided further that of the general fund appropriation for prevention of natural disasters (LNR 810), the sum of \$250,000, or so much thereof as may be necessary for fiscal year 2009-2010 shall be expended to protect property and lives along Pokiwai Stream; provided further that these funds not be used for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 49. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended for relief from major disasters pursuant to section 127-11, Hawai'i Revised Statutes; and provided further that any unexpended funds shall lapse to the general fund.

#### GOVERNMENT-WIDE SUPPORT

SECTION 50. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawai'i Revised Statutes; and provided further that the funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 51. Provided that of the general fund appropriation for departmental administration and budget division (BUF 101), the sum of \$672,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$672,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be expended as a subsidy to the Bishop Museum; provided further that any unexpended funds shall lapse to the general fund.

SECTION 52. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$2,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 shall be used for the state's portion of the voting system contract and the purchase of voting equipment; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the sum of \$26,316 of aforementioned appropriation be used to obtain \$500,000 in additional federal funds; provided further that said \$500,000 in federal funds be applied to the voting system contract for the 2010 elections; provided further

that the department shall prepare a quarterly report beginning the first quarter of FY 2009-2010 that shall include but not be limited to the following:

- (1) A detailed list of expenditures that were procured with the \$2,800,000 in general funds;
- (2) A detailed list of encumbrances or budgeted expenditures for the remainder of FY 2009-2010;
- (3) The amount expected to lapse, if any;

and provided further that the department shall submit the report to the legislature no later than thirty days after the last day of the quarter.

SECTION 53. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$113,791 or so much thereof may be necessary for fiscal year 2009-2010 and the sum of \$113,791 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for 14.5 civil service positions converted from exempt under Act 213, Session Laws of Hawai'i 2007; provided further that only the amount needed to fund the difference between the exempt position salaries and the actual salary requirements of the civil service positions shall be expended; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report detailing:

- (1) The positions converted to civil service;
- (2) The status of each of the 14.5 positions not yet converted to civil service and reason for the delay of conversion; and
- (3) The actual additional amount needed to convert each of the 14.5 exempt positions to civil service for the most recently completed fiscal year;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 54. Provided that the office of elections (AGS 879), to the extent feasible and legal, shall use federal funds for expenditures related to the 2010 election voting system contract prior to expending general funds; provided further that the department shall prepare a report to include the following:

- (1) All expenditures made from federal funds for the current fiscal year and previous two fiscal years;
- (2) A detailed justification of the amount of federal funds expected to be expended for the 2010 election voting system contract;
- (3) A detailed budget of expenditures of federal funds for fiscal year 2009-2010 and fiscal year 2010-2011;
- (4) For each general and primary election held within the past 6 years, the number of persons eligible to vote, the number of persons registered to vote, and the number of persons that voted broken down by method of voting;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session.

SECTION 55. Provided that the office of elections (AGS 879) prepare quarterly reports beginning in the first quarter of fiscal year 2010-2011 to include the following:

- (1) An updated list of vacant positions, noting current recruitment status;



- (2) A detail of travel and overtime expenditures for the quarter, including justification or reason for expenditure;
  - (3) A detailed listing of milestones, accomplishments, and activities of the chief elections officer and each section occurring during the quarter;
  - (4) Updated planning timeline for the 2010 elections, including justification of any changes from the previously reported timeline;
- and provided further that the department shall submit the report to the legislature no later than thirty days after the last day of each quarter.

SECTION 56. Provided that the office of elections (AGS 879) shall perform an in-depth analysis on voting precincts prior to issuing a request for proposal (RFP) on the state's new election voting system; provided further that this analysis shall enable the department to recognize opportunities for cost savings and operational efficiencies and that such findings be taken into consideration when crafting the RFP; provided further that the department shall submit the analysis and findings to the legislature prior to issuing the RFP; provided further that the department shall submit to the legislature a timeline for the procurement of the state's new election voting system; provided further that the department shall inform the legislature upon completion of each phase in the procurement process, and provided further that the department shall submit to the legislature any documents related to the procurement process allowable under HRS §103D within five working days after documents are made open to the public.

SECTION 57. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2009-2011 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 721	\$ 223,937,085	\$ 229,918,270
BUF 725	\$ 194,793,118	\$ 204,995,708
BUF 728	\$ 72,092,672	\$ 75,868,637;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 58. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of the employees' retirement system's pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 741	\$ 177,304,535	\$ 179,520,843
BUF 745	\$ 177,504,717	\$ 179,723,525
BUF 748	\$ 79,280,371	\$ 80,271,377;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 59. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 741	\$ 86,682,151	\$ 87,765,678
BUF 745	\$ 89,554,231	\$ 90,673,659
BUF 748	\$ 38,914,935	\$ 39,401,370;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 60. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums specified in fiscal biennium 2009-2011 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
BUF 761	\$ 174,721,854	\$ 190,204,383
BUF 765	\$ 182,617,125	\$ 197,937,761
BUF 768	\$ 63,937,201	\$ 69,839,777;

provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments (BUF 721-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 61. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$50,000 for fiscal year 2009-2010 shall be expended for the university of Hawai'i sea grant program; provided further that the funds shall be expended from the beach restoration special fund; and provided further that this amount shall be added to the existing Kailua Beach erosion study.

#### **PART IV. CAPITAL IMPROVEMENT PROJECTS**

SECTION 62. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
A. ECONOMIC DEVELOPMENT					
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
1.	P10001	WAIMEA HYDROPOWER PLANT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE WAIMEA HYDROPOWER PLANT.			
		PLANS		175	
		DESIGN		175	
		CONSTRUCTION			1,000
		TOTAL FUNDING	AGR	350C	1,000C
2.	P10003	WAIMEA TRANSFER DITCH IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA TRANSFER DITCH.			
		DESIGN		200	
		CONSTRUCTION			2,000
		TOTAL FUNDING	AGR	200C	2,000C
3.	P10005	WAIHAOLE DITCH IRRIGATION SYSTEM, RESERVOIRS 155 AND 225 IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO RESERVOIRS 155 AND 225 ON THE WAIHAOLE DITCH SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		200	
		CONSTRUCTION			6,095
		TOTAL FUNDING	AGR	50C	1,500C
			AGR	150N	4,595N
4.	P10008	KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK SUBDIVISION.			
		DESIGN		40	
		CONSTRUCTION		160	
		TOTAL FUNDING	AGR	200C	C
5.	200401	STATE AGRICULTURAL WATER AND USE DEVELOPMENT PLAN, STATEWIDE			
		PLANS TO CONTINUE THE STATE AGRICULTURAL WATER PLAN AS MANDATED BY ACT 101, SLH 1998. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		400	
		TOTAL FUNDING	AGR	200C	C
			AGR	200N	N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
6.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.			
		DESIGN		50	
		CONSTRUCTION		3,450	
		TOTAL FUNDING	AGR	3,500 C	C
7.		MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND MODIFY THE FORMER DEL MONTE FACILITY TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		498	4,000
		TOTAL FUNDING	AGR	250 C	2,000 C
			AGR	1 N	1 N
			AGR	248 R	2,000 R
			AGR	1 S	1 S
8.		MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		250	2,200
		TOTAL FUNDING	AGR	125 C	1,100 C
			AGR	1 N	1 N
			AGR	125 R	1,100 R
			AGR	1 S	1 S

CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING	AGS	500C	C
LNR141 - WATER AND LAND DEVELOPMENT					
10.	J42C	ROCKFALL AND FLOOD MITIGATION, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		1,998	1,998
		TOTAL FUNDING	LNR	2,000C	2,000C
11.		UPCOUNTRY MAUI GROUND WATER WELL, MAUI			
		PLANS AND DESIGN FOR A TEST WELL IN UPCOUNTRY MAUI TO SERVE AS THE FIRST PHASE IN THE CONSTRUCTION OF A GROUND WATER WELL TO SUPPLEMENT THE UPCOUNTRY SURFACE WATER SYSTEM.			
		PLANS		50	
		DESIGN		100	
		TOTAL FUNDING	LNR	150C	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
12.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.			
		PLANS		1,855	1,855
		TOTAL FUNDING	BED	1,855C	1,855C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.		CULTURAL PUBLIC MARKET, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE KEWALO KEIKI FISHING CONSERVANCY.			
		PLANS		1	
		LAND		1	
		DESIGN		299	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	BED	2,301 C	C
14.		KEWALO BASIN, OAHU			
		CONSTRUCTION FOR MISCELLANEOUS BIKE PATH IMPROVEMENTS.			
		CONSTRUCTION		40	
		TOTAL FUNDING	BED	40 C	C
<b>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</b>					
15.	HFDC04	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.			
		CONSTRUCTION		30,000	
		TOTAL FUNDING	BED	30,000 C	C
16.	HFDC05	DWELLING UNIT REVOLVING FUND, STATEWIDE			
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL WORKFORCE AND AFFORDABLE HOUSING STATEWIDE.			
		CONSTRUCTION		10,000	10,000
		TOTAL FUNDING	BED	10,000 C	10,000 C
17.		RENTAL APARTMENT COMPLEX, KAKAAKO, OAHU			
		LAND ACQUISITION FOR A 235 UNIT RENTAL COMPLEX FACILITY IN KAKAAKO, OAHU.			
		LAND		6,500	
		TOTAL FUNDING	BED	6,500 C	C

**B. EMPLOYMENT****LBR903 - OFFICE OF COMMUNITY SERVICES**

1.	EASTER SEALS HAWAII, OAHU				
	CONSTRUCTION FOR A MULTI-PROGRAM SERVICE CENTER IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION		275		
	TOTAL FUNDING	LBR	275 C		C

CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
2.		FILIPINO COMMUNITY CENTER, OAHU				
		PLANS AND CONSTRUCTION FOR THE INSTALLATION OF A RETRACTABLE ROOF OVER THE COURTYARD AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			1	
		CONSTRUCTION			850	
		TOTAL FUNDING	LBR		851 C	C
3.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII				
		EQUIPMENT TO PURCHASE NEW BUSES WITH WHEELCHAIR ACCOMMODATIONS TO REPLACE OLD BUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		EQUIPMENT			120	
		TOTAL FUNDING	LBR		120 C	C
4.		KA LIMA O MAUI, LTD., MAUI				
		PLANS FOR FACILITIES AND AFFORDABLE HOUSING FOR THE CONSUMERS SERVED BY KA LIMA O MAUI, LTD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		PLANS			250	
		TOTAL FUNDING	LBR		250 C	C
5.		MAUI ECONOMIC OPPORTUNITY, INC., MAUI				
		CONSTRUCTION FOR A BUS BUILDING TO HOUSE AND PROVIDE MAINTENANCE FACILITIES FOR THE MAUI ECONOMIC OPPORTUNITY BUS SYSTEM ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			3,000	
		TOTAL FUNDING	LBR		3,000 C	C
6.		MAUI FAMILY YMCA, MAUI				
		CONSTRUCTION TO RENOVATE THE YMCA FACILITY IN KAHULUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			250	
		TOTAL FUNDING	LBR		250 C	C
7.		WAIKIKI COMMUNITY CENTER, OAHU				
		CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT THE WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
		CONSTRUCTION			226	
		TOTAL FUNDING	LBR		226 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
8.		CFS REAL PROPERTY, INC., KAUAI			
		DESIGN AND CONSTRUCTION FOR ACQUISITION, RENOVATION AND OTHER IMPROVEMENTS FOR HALE HO'OMALU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		100	
		CONSTRUCTION		300	
		TOTAL FUNDING LBR		400 C	
9.		KAUAI ECONOMIC OPPORTUNITY, INC., KAUAI			
		LAND ACQUISITION FOR THE KAUAI ECONOMIC OPPORTUNITY FOOD SERVICE PROGRAM/COMMUNITY ENTERPRISE KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		LAND		200	
		TOTAL FUNDING LBR		200 C	
HMS802 - VOCATIONAL REHABILITATION					
10.		ARC OF HILO, HAWAII			
		CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		550	
		TOTAL FUNDING HMS		550 C	
C. TRANSPORTATION FACILITIES					
TRN102 - HONOLULU INTERNATIONAL AIRPORT					
1.	A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, RELOCATION OF TAXIWAYS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		275	
		CONSTRUCTION		71,090	19,750
		TOTAL FUNDING TRN		71,365 E	19,750 E
2.	A23L	HONOLULU INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.			
		DESIGN		922	
		CONSTRUCTION		6,286	5,951
		TOTAL FUNDING TRN		7,208 E	5,951 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
3.	A23M	HONOLULU INTERNATIONAL AIRPORT, AIRFIELD WATERLINE REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF 12" AIRFIELD WATERLINE, 6" LAGOON DRIVE WATERLINE AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		9,035	
		TOTAL FUNDING TRN		9,035 E	
4.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU			
		CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		16,000	
		TOTAL FUNDING TRN		16,000 E	
5.	A41Q	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW COMMUTER TERMINAL AND NEW MAUKA CONCOURSE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		6,574	
		CONSTRUCTION		332,406	
		TOTAL FUNDING TRN		338,980 E	
6.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU			
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		33,567	24,000
		TOTAL FUNDING TRN		33,567 E	24,000 E
7.	A41T	HONOLULU INTERNATIONAL AIRPORT, ISOLATION UNITS AT GATES 33 AND 34, OAHU			
		CONSTRUCTION OF TWO PASSENGER QUARANTINE FACILITIES AT THE EXISTING GROUND FLOOR LEVEL OF GATES 33 AND 34, AND RELATED IMPROVEMENTS.			
		CONSTRUCTION			22,000
		TOTAL FUNDING TRN		E	22,000 E
8.	A23F	HONOLULU INTERNATIONAL AIRPORT, ENGINE RUN-UP PAD, OAHU			
		DESIGN FOR AN AIRCRAFT ENGINE RUN-UP PAD AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			400
		TOTAL FUNDING TRN		E	400 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
9.	A43J	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY, OAHU			
		CONSTRUCTION FOR AN INTERISLAND MAINTENANCE FACILITY AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		8,150	
		TOTAL FUNDING TRN		8,150 E	E

## TRN104 - GENERAL AVIATION

10.	A71C	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		800	800
		CONSTRUCTION		10,450	10,450
		TOTAL FUNDING TRN		1,750 E	1,750 E
			TRN	9,500 N	9,500 N
11.	A72B	DILLINGHAM AIRFIELD, WATER SYSTEM REPLACEMENT, OAHU			
		DESIGN FOR REMOVAL OF EXISTING AND INSTALLATION OF A NEW POTABLE WATER SYSTEM AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			800
		TOTAL FUNDING TRN		E	800 E

## TRN111 - HILO INTERNATIONAL AIRPORT

12.	B10M	HILO INTERNATIONAL AIRPORT, ARFF FACILITY IMPROVEMENTS, HAWAII			
		DESIGN FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		605	
		TOTAL FUNDING TRN		605 E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
13.	B10N	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII			
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			11,000
		TOTAL FUNDING	TRN	E	2,288 E
			TRN	N	8,712 N
14.	B10Q	HILO INTERNATIONAL AIRPORT, PERIMETER ROAD AND SECURITY FENCE, HAWAII			
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,798
		TOTAL FUNDING	TRN	E	548 E
			TRN	N	2,250 N
15.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII			
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		1,531	
		TOTAL FUNDING	TRN	1,531 E	E
16.	B10V	HILO INTERNATIONAL AIRPORT, TAXIWAY F IMPROVEMENTS, HAWAII			
		CONSTRUCTION FOR TAXIWAY F AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			2,550
		TOTAL FUNDING	TRN	E	480 E
			TRN	N	2,070 N
17.	B11B	HILO INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,765	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		TOTAL FUNDING	TRN	581 E	E
			TRN	2,184 N	N
<b>TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE</b>					
18.	C03T	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL EXPANSION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR THE TERMINAL EXPANSION PROGRAM. INCLUDES RELOCATION OF TENANT FACILITIES, BAGGAGE CLAIM, ADDITIONAL HOLDROOMS, NEW TENANT SPACES, RESTROOM FACILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		PLANS		500	
		DESIGN		24,000	
		CONSTRUCTION		35,500	40,000
		TOTAL FUNDING	TRN	60,000 E	40,000 E
19.	C03X	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PROGRAM MANAGEMENT SUPPORT, HAWAII			
		DESIGN FOR PROGRAM MANAGEMENT OF THE EXPANSION PROGRAM FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500 B	B
20.	C05A	KONA INTERNATIONAL AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, HAWAII			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,947	
		TOTAL FUNDING	TRN	618 E	E
			TRN	2,329 N	N
21.	C10B	KONA INTERNATIONAL AIRPORT AT KEAHOLE, NOISE MONITORING SYSTEM, HAWAII			
		DESIGN FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS.			
		DESIGN			100
		TOTAL FUNDING	TRN	E	100 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
22.	C10C	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF FACILITY IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS NECESSARY TO CONSTRUCT AN AIRCRAFT RESCUE AND FIRE FIGHTING STATION, TRAINING PIT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION		14,885	1,000
		TOTAL FUNDING	TRN	7,885 E	1,000 E
			TRN	8,000 N	N
TRN131 - KAHULUI AIRPORT					
23.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			33,585
		TOTAL FUNDING	TRN	E	33,585 E
24.	D04O	KAHULUI AIRPORT, PROGRAM MANAGEMENT SUPPORT, MAUI			
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500 B	B
25.	D04P	KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			6,460
		TOTAL FUNDING	TRN	E	6,460 E
26.	D04R	KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI			
		DESIGN FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN			400
		TOTAL FUNDING	TRN	E	400 E

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
27.	D08A	KAHULUI AIRPORT, RENTAL CAR FACILITY IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION TO PROVIDE PAVED OVERFLOW PARKING FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).			
		DESIGN		800	
		CONSTRUCTION			5,500
		TOTAL FUNDING	TRN	800 X	5,500 X
28.	D08P	KAHULUI AIRPORT, WATER SYSTEM IMPROVEMENTS, MAUI			
		DESIGN AND CONSTRUCTION FOR AN IMPROVED EFFICIENT WATER SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM.			
		DESIGN		250	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	250 E	2,000 E
29.	D10B	KAHULUI AIRPORT, RECONSTRUCT TAXIWAYS, RUNWAYS, AND APRON, MAUI			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
		DESIGN		22	
		CONSTRUCTION		3,500	44,120
		TOTAL FUNDING	TRN	3,522 E	120 E
			TRN	X	44,000 X

## TRN141 - MOLOKAI AIRPORT

30.	D55E	MOLOKAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, MOLOKAI			
		CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,505	
		TOTAL FUNDING	TRN	314 E	E
			TRN	1,191 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F

TRN151 - LANAI AIRPORT

31. D70D LANAI AIRPORT, ARFF STATION IMPROVEMENTS, LANAI

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		7,655	
TOTAL FUNDING	TRN	1,445 E	E
	TRN	6,210 N	N

32. D70G LANAI AIRPORT, SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM, LANAI

CONSTRUCTION FOR A SECURITY ACCESS CONTROL AND CLOSED CIRCUIT TELEVISION SYSTEM FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		1,382	
TOTAL FUNDING	TRN	288 E	E
	TRN	1,094 N	N

TRN161 - LIHUE AIRPORT

33. E10A LIHUE AIRPORT, NOISE MONITORING SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A NOISE MONITORING SYSTEM AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	
CONSTRUCTION			746
TOTAL FUNDING	TRN	100 E	138 E
	TRN	N	608 N

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010	F	FISCAL M YEAR O 2010-2011	F
TRN195 - AIRPORTS ADMINISTRATION							
34.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS		750		750	
		TOTAL FUNDING	TRN	750 B		750 B	
35.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
		PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		3,060			
		TOTAL FUNDING	TRN	560 B			B
			TRN	2,500 N			N
36.	F04P	AIRPORT LAYOUT PLAN UPDATE, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	500 B			B
			TRN	1,500 N			N
37.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	500 B			B
38.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		1,000	1,000
		CONSTRUCTION			6,350
		TOTAL FUNDING	TRN	1,000E	1,887E
			TRN	N	5,463N
39.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE			
		CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, REMOVAL OF EXISTING LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION			13,250
		TOTAL FUNDING	TRN	E	13,250E
40.	F05G	LEADERSHIP IN ENERGY AND ENVIRONMENTAL DESIGN (LEED) BUILDING COMMISSIONING, STATEWIDE			
		CONSTRUCTION FOR A LEED BUILDING COMMISSIONING CONSULTANT TO ASSURE THAT AIRPORT BUILDINGS AND FACILITIES PERFORM IN ACCORDANCE WITH DESIGN INTENT AND OWNER'S OPERATIONAL NEEDS FOR THE AIRPORT MODERNIZATION PROGRAM.			
		CONSTRUCTION		250	
		TOTAL FUNDING	TRN	250B	B
41.	F05H	PERIMETER ROAD AND SECURITY FENCE, STATEWIDE			
		DESIGN OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500B	B
42.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		PLANS		300	300
		DESIGN		950	950
		CONSTRUCTION		1,300	1,300
		TOTAL FUNDING	TRN	2,450B	2,450B
			TRN	100X	100X

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
43.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.			
		DESIGN		1,000	1,000
		CONSTRUCTION		2,500	2,500
		TOTAL FUNDING	TRN	3,500 B	3,500 B
44.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.			
		CONSTRUCTION		300	300
		TOTAL FUNDING	TRN	300 B	300 B
45.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE			
		DESIGN OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS, STATEWIDE.			
		DESIGN		1,250	
		TOTAL FUNDING	TRN	1,250 B	B
46.	F05I	AIRFIELD IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		CONSTRUCTION		85,100	
		TOTAL FUNDING	TRN	100 B	B
			TRN	85,000 X	X
47.	F05J	AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY FUNDED AND FEDERAL AVIATION ADMINISTRATION APPROVED FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)			
		CONSTRUCTION		96,600	
		TOTAL FUNDING	TRN	96,600 X	X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

TRN301 - HONOLULU HARBOR

48.	J41	IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PIERS 19-35 AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		30,200	
		TOTAL FUNDING	TRN	30,200 B	B
49.	J42	HMP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.			
		DESIGN		23,600	
		CONSTRUCTION		1,200	105,400
		TOTAL FUNDING	TRN	24,800 E	105,400 E

TRN303 - KALAELOA BARBERS POINT HARBOR

50.	J10	KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU PLANS AND DESIGN FOR DEEPENING OF THE TURNING BASIN AND CHANNEL MODIFICATIONS AT KALAELOA-BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		DESIGN			1,000
		TOTAL FUNDING	TRN	500 B	1,000 B

TRN311 - HILO HARBOR

51.	L10	HILO HARBOR IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		1,700	
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	1,700 B	10,000 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
52.	L12	HMP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII			
		CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES.			
		CONSTRUCTION			48,000
		TOTAL FUNDING	TRN	E	48,000 E

## TRN313 - KAWAIHAE HARBOR

53.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		300	
		TOTAL FUNDING	TRN	300 B	B
54.	L14	HMP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII			
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, RELOCATION OF THE HARBOR AGENT'S OFFICE, AND INTERIM FERRY IMPROVEMENTS.			
		DESIGN		1,000	
		CONSTRUCTION		15,250	5,000
		TOTAL FUNDING	TRN	16,250 E	5,000 E
55.	L15	HMP-PIER 4, KAWAIHAE HARBOR, HAWAII			
		CONSTRUCTION OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY.			
		CONSTRUCTION		36,000	
		TOTAL FUNDING	TRN	36,000 E	E

## TRN331 - KAHULUI HARBOR

56.	M15	HMP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.			
		CONSTRUCTION			33,000
		TOTAL FUNDING	TRN	E	33,000 E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
TRN363 - PORT ALLEN HARBOR					
57.	K03	COMFORT STATION IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI			
		DESIGN AND CONSTRUCTION FOR COMFORT STATION IMPROVEMENTS TO THE PORT ALLEN SHED INCLUDING UTILITIES, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		500	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	500 B	3,000 B
TRN395 - HARBORS ADMINISTRATION					
58.	I01	HARBOR PLANNING, STATEWIDE			
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS		1,500	1,500
		TOTAL FUNDING	TRN	1,500 B	1,500 B
59.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		150	100
		CONSTRUCTION		650	400
		TOTAL FUNDING	TRN	800 B	500 B
60.	I05	MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		50	50
		CONSTRUCTION		350	350
		TOTAL FUNDING	TRN	400 B	400 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
61.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		300	
		CONSTRUCTION		700	
		TOTAL FUNDING	TRN	1,000 B	B
62.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.			
		DESIGN		500	
		CONSTRUCTION			2,600
		TOTAL FUNDING	TRN	500 B	2,600 B
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000 B	B
64.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE			
		CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,000	4,500
		TOTAL FUNDING	TRN	2,000 B	B
			TRN	4,000 N	4,500 N
65.	I19	BOLLARD IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR BOLLARD IMPROVEMENTS, STATEWIDE			
		DESIGN		300	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	300 B	1,000 B
66.	I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE			
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.			
		CONSTRUCTION		2,600	2,800
		TOTAL FUNDING	TRN	2,600 E	2,800 E

CAPITAL IMPROVEMENT PROJECTS					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
67.	I21	HMP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF HARBOR MODERNIZATION PLAN CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		786	840
		TOTAL FUNDING	TRN	786E	840E
TRN501 - OAHU HIGHWAYS					
68.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	E	200E
			TRN	N	800N
69.	S230	WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU			
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		4,000	
		TOTAL FUNDING	TRN	800E	E
			TRN	3,200N	N
70.	S231	KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU			
		CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CONSTRUCTION			14,000
		TOTAL FUNDING	TRN	E	2,800 E
			TRN	N	11,200 N
71.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) CONTRAFLOW, OAHU			
		CONSTRUCTION FOR A PM CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE VICINITY OF WAIKELE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		55,000	
		TOTAL FUNDING	TRN	7,000 E	E
			TRN	48,000 N	N
72.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU			
		LAND ACQUISITION FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		200	
		TOTAL FUNDING	TRN	199 E	E
			TRN	1 N	N
73.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	600 E	100 E
			TRN	2,400 N	400 N



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
CAPITAL PROJECT		EXPENDING	FISCAL M	FISCAL M	
ITEM NO.	PROJECT NO.	AGENCY	YEAR O	YEAR O	
			2009-2010 F	2010-2011 F	
74.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.			
		PLANS			200
		DESIGN			200
		CONSTRUCTION	900		900
		TOTAL FUNDING	TRN 900 E		1,300 E
75.	S271	INTERSTATE ROUTE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA INTERCHANGE TO KAPIOLANI INTERCHANGE, OAHU			
		CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION	100,000		
		TOTAL FUNDING	TRN 20,000 E		E
			TRN 80,000 N		N
76.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN	460		
		CONSTRUCTION	3,000		
		TOTAL FUNDING	TRN 600 E		E
			TRN 2,400 N		N
			TRN 460 X		X

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	2009-2010 F	YEAR O	2010-2011 F
77.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N
78.	S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN		E		700 E
			TRN		N		2,800 N
79.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		200 E
			TRN		N		800 N
80.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		
		TOTAL FUNDING	TRN		100 E		E
			TRN		400 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
81.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU			
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.			
		DESIGN		200	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	200 B	1,000 B
82.	S333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.			
		PLANS		248	248
		DESIGN		1	1
		CONSTRUCTION		1	1
		TOTAL FUNDING	TRN	250 B	250 B
83.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.			
		LAND		110	
		DESIGN		520	
		CONSTRUCTION			1,650
		TOTAL FUNDING	TRN	630 B	1,650 B
84.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU			
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	E	1,500 E
			TRN	N	6,000 N
85.		KAMEHAMEHA HIGHWAY SIDEWALKS, OAHU			
		DESIGN AND CONSTRUCTION OF SIDEWALKS ALONG BOTH SIDES OF KAMEHAMEHA HIGHWAY FROM MEHEULA PARKWAY TO LANIKUHAHA AVENUE.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		500	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	2,500E	E
86.		STREETLIGHT INSTALLATION AT RENTON ROAD AND ROOSEVELT AVENUE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO ADD A STREETLIGHT AT THE INTERSECTION OF RENTON ROAD AND ROOSEVELT AVENUE.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		10	
		TOTAL FUNDING	TRN	12E	E
87.		FARRINGTON HIGHWAY, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CROSSWALKS WITH BLINKING SIGNAGE OR SIMILAR DEVICES.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		147	
		EQUIPMENT		1	
		TOTAL FUNDING	TRN	150E	E
88.		NORTH SHORE, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STREETLIGHTS FROM CRAWFORD HOME TO THE ENTRANCE OF THE TURTLE BAY RESORT.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		720	
		EQUIPMENT		10	
		TOTAL FUNDING	TRN	750E	E
89.		NORTH SOUTH ROAD EXTENSION, OAHU			
		DESIGN AND CONSTRUCTION FOR AN APPROXIMATE 1 MILE EXTENSION TO NORTH SOUTH ROAD TO COMPLETE THE NORTH SOUTH ROAD FROM THE H1 FREEWAY THROUGH TO KALAELOA, LOCATED BETWEEN KAPOLEI PARKWAY AND ROOSEVELT ROAD.			
		DESIGN		1,500	
		CONSTRUCTION		13,500	
		TOTAL FUNDING	TRN	7,500C	C
			TRN	7,500E	E

CAPITAL IMPROVEMENT PROJECTS					
				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
90.		KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU			
		DESIGN AND CONSTRUCTION FOR MULTI-USE PATHS ALONG KAHEKILI HIGHWAY FROM THE INTERSECTION WITH KAMEHAMEHA HIGHWAY TO THE INTERSECTION WITH HAIKU ROAD AND ALONG KAMEHAMEHA HIGHWAY FROM THE INTERSECTION WITH WAIHE'E ROAD TO THE INTERSECTION OF KAHEKILI HIGHWAY.			
		DESIGN		350	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,350E	E
91.		WAIKUPANAHA STREET, OAHU			
		PLANS AND DESIGN FOR THE EXPANSION OF WAIKUPANAHA STREET.			
		PLANS		275	
		DESIGN		275	
		TOTAL FUNDING	TRN	550E	E
92.	S341	INTERSTATE ROUTE H-1, CULVERT REPAIR, WAIMALU OFF-RAMP, OAHU			
		DESIGN AND CONSTRUCTION FOR CULVERT REPAIRS AND DRAINAGE IMPROVEMENTS AT THE WAIMALU OFF-RAMP ON OAHU.			
		DESIGN		100	
		CONSTRUCTION			6,900
		TOTAL FUNDING	TRN	100E	6,900E
93.	S342	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU			
		PLANS FOR IMPROVEMENTS TO THE KUNIA INTERCHANGE AND APPROACHES.			
		PLANS		780	
		TOTAL FUNDING	TRN	780E	E
94.	S343	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU			
		PLANS TO DETERMINE PROJECTS THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR.			
		PLANS		520	
		TOTAL FUNDING	TRN	520E	E

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
	2009-2010			F	2010-2011	F	
TRN511 - HAWAII HIGHWAYS							
95.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN		E	800	E
			TRN		N	3,200	N
96.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS AND DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,250			
		DESIGN				7,000	
		TOTAL FUNDING	TRN		E	1,400	E
			TRN		N	5,600	N
			TRN	1,250	X		X
97.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	900	E		E
98.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		LAND		520			
		TOTAL FUNDING	TRN	520	E		E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M		
				YEAR O	YEAR O		
				2009-2010 F	2010-2011 F		
99.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION		2,200			
		TOTAL FUNDING	TRN	2,250 E			E
100.	T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		860			
		CONSTRUCTION		13,000			
		TOTAL FUNDING	TRN	2,600 E			E
			TRN	10,400 N			N
			TRN	860 X			X
101.	T128	KEAAU PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				3,300	
		TOTAL FUNDING	TRN	E		660 E	
			TRN	N		2,640 N	
102.	T135	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	E		300 E	
			TRN	N		1,200 N	
103.	T142	STREET LIGHT INSTALLATIONS AT VARIOUS LOCATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF STREET LIGHTS AT VARIOUS LOCATIONS ON HAWAII.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		30	
		CONSTRUCTION		75	
		TOTAL FUNDING	TRN	105 E	E
104.	T144	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII			
		DESIGN FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			745
		TOTAL FUNDING	TRN	E	149 E
			TRN	N	596 N
105.	T145	ROCKFALL PROTECTION / SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/ SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		150	
		DESIGN		2,000	
		CONSTRUCTION		26,000	
		TOTAL FUNDING	TRN	5,630 E	E
			TRN	22,520 N	N
106.		KUPULAU ROAD EXTENSION, HAWAII			
		CONSTRUCTION FOR AN EXTENSION OF KUPULAU ROAD TO REDUCE TRAFFIC CONGESTION ON KOMOHANA STREET.			
		CONSTRUCTION		2,750	
		TOTAL FUNDING	TRN	2,750 E	E
107.	T141	QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS, KEAHOLE AIRPORT TO KAWAIHAE HARBOR, HAWAII			
		PLANS FOR IMPROVEMENTS TO QUEEN KAAHUMANU HIGHWAY.			
		PLANS		780	
		TOTAL FUNDING	TRN	780 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
108.	T143	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF PUUWAAWAA RANCH ROAD, HAWAII			
		LAND ACQUISITION AND DESIGN FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS FOR MAMALAHOA HIGHWAY IN THE VICINITY OF PUUWAAWAA RANCH ROAD THAT INCLUDES: RETAINING WALLS, ROAD REALIGNMENT, AND/OR WIDENING, DRAINAGE STRUCTURES, RELOCATING UTILITIES, LAND ACQUISITION, AND OTHER IMPROVEMENTS.			
		LAND		200	
		DESIGN		400	
		TOTAL FUNDING	TRN	600 E	E
109.	TP0601	ANE KEOHOKALOLE HIGHWAY, VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF PALANI ROAD, HAWAII			
		CONSTRUCTION FOR ANE KEOHOKALOLE HIGHWAY THAT INCLUDES NEW ROADWAYS, RELOCATION AND/OR CONSTRUCTION OF UTILITIES, AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		15,000	
		TOTAL FUNDING	TRN	15,000 E	E
TRN531 - MAUI HIGHWAYS					
110.	V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI.			
		DESIGN AND CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		115	
		CONSTRUCTION		13,100	
		TOTAL FUNDING	TRN	2,500 E	E
			TRN	10,000 N	N
			TRN	715 R	R
111.	V053	HONOAPIILANI HIGHWAY, HIGHWAY SHORELINE PROTECTION AT LAUNIUPOKO, MAUI			
		DESIGN AND CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPIILANI HIGHWAY FROM SHORELINE EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	
		CONSTRUCTION		4,500	
		TOTAL FUNDING	TRN	1,100 E	E
			TRN	4,400 N	N

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
112.	V063	KAHULUI AIRPORT ACCESS ROAD, MAUI			
		CONSTRUCTION FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,000 E	E
			TRN	4,000 N	N
113.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/ OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN			100
		CONSTRUCTION		900	900
		TOTAL FUNDING	TRN	900 E	1,000 E
114.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI			
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.			
		CONSTRUCTION		1,430	1,500
		TOTAL FUNDING	TRN	E	1,500 E
			TRN	1,430 X	X
115.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI			
		DESIGN AND CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION			2,000
		TOTAL FUNDING	TRN	10 E	2,000 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	YEAR O	YEAR O	YEAR O
				2009-2010 F		2010-2011 F	
116.	V092	HONOAPIILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN AND CONSTRUCTION FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			150		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	150 E		400 E	
			TRN	N		1,600 N	
117.	V095	HALEAKALA HIGHWAY WIDENING AT MILEPOST 0.8, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		LAND			55		
		DESIGN			10		
		CONSTRUCTION				1,840	
		TOTAL FUNDING	TRN	65 E		1,840 E	
118.	V097	PUUNENE AVENUE WIDENING, WAKEA AVENUE TO KUIHELANI HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM WAKEA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	E		800 E	
			TRN	N		3,200 N	
119.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS FOR THE REALIGNMENT/ WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.					
		PLANS			1,000		
		TOTAL FUNDING	TRN	1,000 E			E
120.	V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.					
		LAND			20		
		DESIGN			50		
		CONSTRUCTION				600	
		TOTAL FUNDING	TRN	70 E		600 E	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F

## TRN541 - MOLOKAI HIGHWAYS

121. W011 KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI

CONSTRUCTION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		10,000	
TOTAL FUNDING	TRN	2,000 E	E
	TRN	8,000 N	N

122. W013 KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI

CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			3,750
TOTAL FUNDING	TRN	E	750 E
	TRN	N	3,000 N

123. W017 KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MOHALA STREET TO VICINITY OF OKI PLACE, MOLOKAI

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF GRATED DROP INLETS, AND STORM WATER DRAIN LINES.

DESIGN		150	
CONSTRUCTION			1,250
TOTAL FUNDING	TRN	150 E	1,250 E

## TRN561 - KAUAI HIGHWAYS

124. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		36,500	
TOTAL FUNDING	TRN	7,300 E	E
	TRN	29,200 N	N

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
125.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING	TRN	200 E	E
			TRN	800 N	N
126.	X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.			
		LAND		225	
		DESIGN		1,190	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	725 E	5,000 E
			TRN	690 X	X
127.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.			
		DESIGN		200	200
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING	TRN	1,200 E	1,200 E
128.	X122	KUHIO HIGHWAY, ROUTE 560, SLOPE PROTECTION, HANAIEI HILL, KAUAI			
		CONSTRUCTION FOR SLOPE STABILIZATION IMPROVEMENTS AND PROTECTION MEASURES.			
		CONSTRUCTION		7,000	
		TOTAL FUNDING	TRN	7,000 E	E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
129.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI			
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.			
		DESIGN		600	
		TOTAL FUNDING	TRN	600 E	E
130.	X125	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI			
		DESIGN AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		550	
		CONSTRUCTION			7,500
		TOTAL FUNDING	TRN	110 E	1,500 E
			TRN	440 N	6,000 N
131.		KUHIO HIGHWAY, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR KUHIO HIGHWAY SIGNALIZATION AT THE INTERSECTION OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE.			
		PLANS		250	
		DESIGN		250	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	3,500 E	E
132.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI			
		PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		600	
		CONSTRUCTION		24,500	
		TOTAL FUNDING	TRN	2,100 E	E
			TRN	6,000 N	N
			TRN	17,000 V	V

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
TRN595 - HIGHWAYS ADMINISTRATION					
133.	X091	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN			500
		CONSTRUCTION		1,300	800
		TOTAL FUNDING	TRN	1,300 E	900 E
			TRN	N	400 N
134.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
		LAND		300	300
		TOTAL FUNDING	TRN	300 E	300 E
135.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.			
		DESIGN		200	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,200 E	E
136.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		250	250
		CONSTRUCTION		2,000	2,000
		TOTAL FUNDING	TRN	450 E	450 E
			TRN	1,800 N	1,800 N

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
137.	X099	HIGHWAY PLANNING, STATEWIDE			
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, AND SCOPING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		6,500	6,500
		TOTAL FUNDING	TRN	1,300 E	1,300 E
			TRN	5,200 N	5,200 N
138.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		75	
		DESIGN		300	
		CONSTRUCTION			3,500
		TOTAL FUNDING	TRN	75 E	700 E
			TRN	300 N	2,800 N
139.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE			
		CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		3,000	3,000
		TOTAL FUNDING	TRN	600 E	600 E
			TRN	2,400 N	2,400 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
140.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECTS STAFF COSTS, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CIP PROJECTS RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING &/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		18,497	18,497
		TOTAL FUNDING	TRN	12,500 B	12,500 B
			TRN	6,000 N	6,000 N
141.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		200	200
		TOTAL FUNDING	TRN	199 E	199 E
			TRN	1 N	1 N
142.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		500	
		DESIGN		3,250	
		CONSTRUCTION		6,250	2,000
		TOTAL FUNDING	TRN	2,000 E	400 E
			TRN	8,000 N	1,600 N

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
143.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE			
		CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		2,000	
		TOTAL FUNDING	TRN	400 E	E
			TRN	1,600 N	N
144.	X238	HEIGHT MODERNIZATION FACILITIES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		1	1
		CONSTRUCTION		3,397	
		EQUIPMENT			2,297
		TOTAL FUNDING	TRN	3,399 E	2,299 E
			TRN	1 N	1 N
145.	X239	SIGN AND TRAFFIC SIGNAL MANAGEMENT, STATEWIDE			
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN AND TRAFFIC SIGNAL MANAGEMENT PROGRAM.			
		PLANS		250	
		TOTAL FUNDING	TRN	250 B	B

## D. ENVIRONMENTAL PROTECTION

## HTH840 - ENVIRONMENTAL MANAGEMENT

1.	840101	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,269	6,269
		TOTAL FUNDING	HTH	1,045 C	1,045 C
			HTH	5,224 N	5,224 N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
2.	840102	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE			
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		9,776	9,776
		TOTAL FUNDING	HTH	1,630 C	1,630 C
			HTH	8,146 N	8,146 N
LNR401 - AQUATIC RESOURCES					
3.		LAKE WILSON, FENCE AND ENCLOSURE, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CHAIN LINK FENCE TO ENCLOSE CERTAIN AREAS OF LAND SURROUNDING LAKE WILSON.			
		DESIGN		10	
		CONSTRUCTION		490	
		TOTAL FUNDING	LNR	500 C	C
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
4.	G01CS00A	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		2,688	2,688
		TOTAL FUNDING	LNR	2,688 C	2,688 C
5.		HAKIOAWA SHELTER AND KITCHEN, KAHOOLAWE			
		DESIGN AND CONSTRUCTION OF A NEW HALE AND ALTERNATIVE/SUSTAINABLE ENERGY INFRASTRUCTURE TO PROVIDE SHELTER FOR THE KAHO'OLAWE OHANA AND VOLUNTEERS.			
		DESIGN		15	
		CONSTRUCTION		385	
		TOTAL FUNDING	LNR	400 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

E. HEALTH

HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

1.	CENTRAL OAHU AMBULANCE FACILITY, OAHU				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AMBULANCE FACILITY FOR CENTRAL OAHU.				
	PLANS			70	
	DESIGN			560	
	CONSTRUCTION			3,025	
	EQUIPMENT			195	
	TOTAL FUNDING	HTH		3,850 C	

HTH595 - HEALTH RESOURCES ADMINISTRATION

2.	HANA HEALTH, MAUI				
	PLANS FOR MEDICAL CENTER EXPANSION, SCHEMATIC DESIGN, AND CONSTRUCTION DOCUMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS			450	
	TOTAL FUNDING	HTH		450 C	
3.	HOSPICE OF HILO, HAWAII				
	CONSTRUCTION FOR PHASE I OF A MEDICARE CERTIFIED IN-PATIENT HOSPICE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION			750	
	TOTAL FUNDING	HTH		750 C	
4.	MOLOKA'I OHANA HEALTH CARE, MOLOKA'I				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, RETROFIT AND PROVIDE OTHER IMPROVEMENTS FOR AN EXPANDED FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			997	
	EQUIPMENT			1	
	TOTAL FUNDING	HTH		1,000 C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE					
5.	295110	HAWAII HEALTH SYSTEMS CORPORATION, REPAIR AND MAINTENANCE, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPLEMENT REPAIR AND MAINTENANCE PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.			
		DESIGN		998	
		CONSTRUCTION		19,222	
		EQUIPMENT		2	
		TOTAL FUNDING	HTH	20,222 C	C
6.		MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW DIALYSIS UNIT.			
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		6,630	
		EQUIPMENT		568	
		TOTAL FUNDING	HTH	7,200 C	C
7.		MAUI MEMORIAL MEDICAL CENTER, MOLOKAI NORTH/OB/ OR/SNF/MOLOKINI/PHASE II IMPROVEMENTS AND EXPANSION, MAUI			
		DESIGN AND CONSTRUCTION TO RENOVATE, RELOCATE AND EXPAND MAUI MEMORIAL MEDICAL CENTER FACILITIES FOR VARIOUS DEPARTMENTS.			
		DESIGN		15,000	
		CONSTRUCTION			1
		TOTAL FUNDING	HTH	15,000 C	1 C
8.		NEW LONG TERM CARE (LTC GREEN HOUSE) FACILITY, MAUI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW LONG TERM CARE FACILITY FOR THE MAUI REGION. FACILITY TO CONSIST OF 30 BEDS AND BE LOCATED AT KULA HOSPITAL.			
		PLANS		100	
		DESIGN		500	
		CONSTRUCTION		4,399	
		EQUIPMENT		1	
		TOTAL FUNDING	HTH	5,000 C	C

HTH430 - ADULT MENTAL HEALTH - INPATIENT

9.

430103

HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS TO VARIOUS BUILDINGS AND SITES, OAHU
- DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS, WHICH MAY INCLUDE RE-ROOFING, STRUCTURAL WORK, AND VARIOUS OTHER IMPROVEMENTS.

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		DESIGN		258	
		CONSTRUCTION		1,813	
		TOTAL FUNDING	AGS	2,071 C	C

## HTH907 - GENERAL ADMINISTRATION

10. 907101 VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE RE-ROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND VARIOUS OTHER IMPROVEMENTS.

DESIGN		71	
CONSTRUCTION		3,200	
TOTAL FUNDING	AGS	3,271 C	C

11. 907106 ENERGY EFFICIENCY IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MECHANICAL SYSTEMS AT DEPARTMENT OF HEALTH FACILITIES TO PROVIDE FOR ENERGY SAVINGS.

DESIGN		331	
CONSTRUCTION		2,757	
TOTAL FUNDING	AGS	3,088 C	C

## F. SOCIAL SERVICES

## HMS501 - IN-COMMUNITY YOUTH PROGRAMS

1. HALE 'OPIO KAUAI, INC., KAUAI

DESIGN AND CONSTRUCTION TO REPAIR THE THERAPEUTIC BEHAVIORAL HEALTH GROUP HOME FOR FOSTER GIRLS, LAWAI, KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN		1	
CONSTRUCTION		79	
TOTAL FUNDING	HMS	80 C	C

## HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

2. HAWAII YOUTH CORRECTIONAL FACILITY'S (HYCF) SECURE CUSTODY FACILITY (SCF) AIR CONDITIONING REPLACEMENT, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO REPLACE AIR CONDITIONING UNIT AND SMOKE EVACUATION UNITS, AND PERFORM ROOF REPAIRS FOR THE HEALTH AND SAFETY OF THE YOUTHS.

PLANS		170	
DESIGN		217	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	2009-2010 F	YEAR O	2010-2011 F
		CONSTRUCTION			1,700		
		TOTAL FUNDING	HMS		2,087 C		C

DEF112 - SERVICES TO VETERANS

3.

P70036

COLUMBARIA NICHES, STATEWIDE

DESIGN AND CONSTRUCTION FOR ADDITIONAL COLUMBARIA NICHES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	194		
CONSTRUCTION			961
TOTAL FUNDING	AGS	194 C	961 C
4.

LUMP SUM CIP- VETERANS CEMETERY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE.

DESIGN	265		
CONSTRUCTION			1,913
TOTAL FUNDING	AGS	265 C	1,913 C

HMS601 - ADULT AND COMMUNITY CARE SERVICES

5.

LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	1		
DESIGN	398		
CONSTRUCTION	1		
TOTAL FUNDING	HMS	400 C	C

HMS220 - RENTAL HOUSING SERVICES

6.

LUMP SUM CIP - NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, RENOVATIONS, AND ADA COMPLIANCE, STATEWIDE

DESIGN AND CONSTRUCTION FOR NON ROUTINE REPAIR AND MAINTENANCE, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. PROJECTS TO ALSO INCLUDE THOSE NEEDED FOR ADA COMPLIANCE.

DESIGN	500		500
CONSTRUCTION	7,413		4,000
TOTAL FUNDING	HMS	7,913 C	4,500 C

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
7.	TBA001	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE			
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		14,998	14,998
		TOTAL FUNDING	HHL	15,000N	15,000N
8.	TBA002	WATER SOURCE DEVELOPMENT FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII, MAUI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXPLORATORY WELL AND A PRODUCTION WELL TO SERVE AS A POTABLE WATER SOURCE FOR STATE HOUSING PROJECTS IN THE VILLAGES OF LEIALII.			
		DESIGN		300	
		CONSTRUCTION		2,000	
		EQUIPMENT		200	
		TOTAL FUNDING	HHL	2,500C	C
9.	TBA003	WATER SYSTEM IMPROVEMENTS, LALAMILO, WAIMEA, HAWAII			
		CONSTRUCTION FOR A WATER RESERVOIR AND TRANSMISSION LINE TO PROVIDE RELIABLE POTABLE WATER TO THE EXISTING COMMUNITY AS WELL AS PLANNED STATE PROJECTS IN WAIMEA.			
		CONSTRUCTION		6,000	
		TOTAL FUNDING	HHL	6,000C	C
10.		KIPUKA INPEACE PROJECT, OAHU			
		DESIGN AND CONSTRUCTION OF THE INSTITUTE FOR NATIVE PACIFIC EDUCATION AND CULTURE EARLY CHILDHOOD AND WORKFORCE DEVELOPMENT FACILITIES CO-LOCATED ON THE LARGER KIPUKA COMMUNITY COLLABORATION PROJECT GROUNDS. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		1	
		CONSTRUCTION		1,499	
		TOTAL FUNDING	HHL	1,500C	C

## HTH904 - EXECUTIVE OFFICE ON AGING



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
11.		POHAI NANI FOUNDATION, OAHU			
		DESIGN AND CONSTRUCTION FOR THE WELLNESS CENTER CAPITAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		DESIGN		500	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	HTH	1,500 C	C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	20	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.			
		DESIGN		14,000	
		CONSTRUCTION		126,500	
		TOTAL FUNDING	EDN	140,500 B	
2.		LUMP SUM CIP - CLASSROOM RENOVATIONS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATIONS, ADDITIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOLS SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		29,999	
		TOTAL FUNDING	EDN	30,000 B	
3.	10	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.			
		PLANS		1	
		LAND		1	
		DESIGN		600	
		CONSTRUCTION		1,397	
		EQUIPMENT		1	
		TOTAL FUNDING	EDN	2,000 B	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
4.		LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		970	
		CONSTRUCTION		8,730	
		EQUIPMENT		300	
		TOTAL FUNDING	EDN	10,000 B	B
5.		LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		1,850	
		TOTAL FUNDING	EDN	2,000 B	B
6.		LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		220	
		CONSTRUCTION		1,780	
		TOTAL FUNDING	EDN	2,000 B	B
7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		900	
		TOTAL FUNDING	EDN	1,000 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
8.	000007	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		825	
		EQUIPMENT		25	
		TOTAL FUNDING	EDN	1,000 B	B
9.	19	LUMP SUM CIP - GENDER EQUITY, STATEWIDE			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		400	
		CONSTRUCTION		1,500	
		EQUIPMENT		100	
		TOTAL FUNDING	EDN	2,000 B	B
10.		LUMP SUM CIP - FIRE PROTECTION, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	500 B	B
11.	009009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	500 B	B
12.		AHUIMANU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		74	
		TOTAL FUNDING	EDN	75 B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
13.		AIEA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING BUILDING C WITH THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		20	
		CONSTRUCTION		80	
		TOTAL FUNDING EDN		100B	B
14.		AINA HAINA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A PUBLIC ADDRESS SYSTEM IN THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			49
		TOTAL FUNDING EDN		B	50B
15.		ALIAMANU MIDDLE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THREE SPLIT AIR CONDITIONING UNITS IN ROOMS S-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		3	
		CONSTRUCTION		25	
		EQUIPMENT		7	
		TOTAL FUNDING EDN		35B	B
16.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR SITE DEVELOPMENT OF A PARKING AND ACCESS ROAD ENTERING FROM MAHOE STREET TO CIRCLE AROUND THE SCHOOL GROUNDS AND EXIT ONTO WAIPAHA AVENUE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			10
		DESIGN			55
		CONSTRUCTION			900
		TOTAL FUNDING EDN		B	965B
17.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A DRAINAGE SYSTEM FOR THE CAFETERIA TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			378
		TOTAL FUNDING EDN		B	380B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
18.		BARBERS POINT ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			100
		DESIGN			100
		CONSTRUCTION			800
		TOTAL FUNDING	EDN	B	1,000B
19.		BARBERS POINT ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR TRAFFIC RESISTING POSTS ALONG THE PLAYGROUND FENCE ON THE MAIN ROAD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			1
		DESIGN			1
		CONSTRUCTION			24
		TOTAL FUNDING	EDN	B	26B
20.		BENJAMIN PARKER SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A RETAINING WALL BEHIND THE CAFETERIA AND BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		100	
		TOTAL FUNDING	EDN	125B	B
21.		CAMPBELL HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		45	
		CONSTRUCTION		455	
		TOTAL FUNDING	EDN	500B	B
22.		CASTLE HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AN ALL WEATHER TRACK, SYNTHETIC ATHLETIC FIELD, AND PRESSBOX/ ANNOUNCER'S BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		4,850	
		TOTAL FUNDING	EDN	5,000B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
23.		CENTRAL MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO ENCLOSE THE PEDESTRIAN OVERPASS THAT CONNECTS THE MAUKA AND MAKAI CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		45	
		CONSTRUCTION		150	
		TOTAL FUNDING EDN		195 B	B
24.		DOLE MIDDLE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		225	
		TOTAL FUNDING EDN		250 B	B
25.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A WINDBREAKER SYSTEM FOR THE COVERED WALKWAY BETWEEN BUILDINGS E AND G; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		3	
		CONSTRUCTION		27	
		TOTAL FUNDING EDN		30 B	B
26.		EWA BEACH ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			60
		CONSTRUCTION			575
		TOTAL FUNDING EDN		B	635 B
27.		EWA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING FOR BUILDINGS C AND D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		600	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		681 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
28.		EWA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		748	
		EQUIPMENT		1	
		TOTAL FUNDING EDN		750 B	
29.		FERN ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS AND CARPET REPLACEMENT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUNDING EDN		575 B	
30.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		400	
		TOTAL FUNDING EDN		480 B	
31.		HILO HIGH SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM/ EMERGENCY SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	1
		CONSTRUCTION		997	7,997
		EQUIPMENT		1	1
		TOTAL FUNDING EDN		1,000 B	8,000 B
32.		HOKULANI ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		20	
		DESIGN		55	
		CONSTRUCTION		300	
		TOTAL FUNDING EDN		375 B	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
33.		HOLUALOA ELEMENTARY SCHOOL, HAWAII			
		DESIGN OF A PEDESTRIAN BUFFER ALONG A COUNTY EASEMENT ACCESS ROAD THROUGH CAMPUS TO ENSURE THE SAFETY OF STUDENTS AND STAFF WHILE CROSSING FROM ONE SIDE OF CAMPUS TO THE OTHER ACROSS TRAFFIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			280
		TOTAL FUNDING	EDN	B	280 B
34.		HONOWAI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF WALLS FOR CLASSROOMS, TO ALSO INCLUDE INSTALLATION OF SOLAR EXHAUST VENTILATORS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		10	
		CONSTRUCTION		250	
		TOTAL FUNDING	EDN	260 B	B
35.		ILIMA INTERMEDIATE SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			700
		EQUIPMENT			25
		TOTAL FUNDING	EDN	B	775 B
36.		JEFFERSON ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO RE-ROOF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			250
		TOTAL FUNDING	EDN	B	250 B
37.		KAELEPULU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A REPLACEMENT WALKWAY FROM THE PARKING LOT TO BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		CONSTRUCTION		150	
		TOTAL FUNDING	EDN	175 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
38.		KAHALU'U ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING A PARKING LOT, BUILDING RETROFITS FOR SOLAR PANELING, AND UPGRADES TO ELECTRICAL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		480	
		TOTAL FUNDING	EDN	530 B	B
39.		KAHUKU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		40	
		CONSTRUCTION		425	
		TOTAL FUNDING	EDN	465 B	B
40.		KAILUA HIGH SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NATURAL SCIENCE CLASSROOM AND RESEARCH LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	1
		CONSTRUCTION		699	7,198
		EQUIPMENT		1	1
		TOTAL FUNDING	EDN	800 B	7,200 B
41.		KAIULANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE OF THE ENTIRE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		46	
		CONSTRUCTION		419	
		TOTAL FUNDING	EDN	465 B	B
42.		KALANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF SECURITY SCREENS AND STAIRWELL GATES FOR SECOND FLOOR PROJECT FOR BUILDINGS A-E, PROJECT INCLUDES TOTAL OF TEN STAIRWELLS TO DETER VANDALISM, THEFT, AND TRESPASSING ON THE SECOND LEVEL OF SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	50 B	450 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
43.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			10
		CONSTRUCTION			90
		TOTAL FUNDING	EDN	B	100 B
44.		KALEIOPUU ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A SECOND RAMP FOR CAMPUS EVACUATION, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		45	
		CONSTRUCTION		405	
		TOTAL FUNDING	EDN	450 B	B
45.		KALIHI-WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		150	
		CONSTRUCTION		800	
		EQUIPMENT		70	
		TOTAL FUNDING	EDN	1,020 B	B
46.		KAPOLEI II ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR A NEW ELEMENTARY SCHOOL IN KAPOLEI. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		3,520	
		TOTAL FUNDING	EDN	3,520 B	B
47.		KA'U HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM/CIVIL DEFENSE SHELTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		800	
		CONSTRUCTION		1,000	16,200
		EQUIPMENT			100
		TOTAL FUNDING	EDN	1,800 B	16,300 B
48.		KAWANANAKOA MIDDLE SCHOOL, OAHU			
		DESIGN FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			900
		TOTAL FUNDING	EDN	B	900 B

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
49.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		80	
		DESIGN		520	
		CONSTRUCTION		7,200	
		EQUIPMENT		200	
		TOTAL FUNDING	EDN	8,000B	B
50.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION OF A COVERED WALKWAY TO PORTABLES P10 AND P11; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		199	
		TOTAL FUNDING	EDN	200B	B
51.		KING INTERMEDIATE SCHOOL, OAHU			
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA TO SERVE AS AN AUDITORIUM. PROJECTS TO INCLUDE ADDITION OF A STAGE WITHIN THE EXISTING FACILITY, NEW RESTROOMS, AND A PARKING LOT ACROSS THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			25
		DESIGN			25
		TOTAL FUNDING	EDN	B	50B
52.		KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR ADA TRANSITION ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		355	
		TOTAL FUNDING	EDN	375B	B
53.		KING KEKAULIKE HIGH SCHOOL, MAUI			
		DESIGN FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		600	
		TOTAL FUNDING	EDN	600B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
54.		KIPAPA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT WITH A DROP OFF AREA FOR STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION		480	
		TOTAL FUNDING	EDN	500 B	B
55.		LAIE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AMERICANS WITH DISABILITIES ACT TRANSITION ACCESSIBILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		325	
		TOTAL FUNDING	EDN	375 B	B
56.		LANAKILA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF LANAKILA ELEMENTARY BUILDING I AND C SECURITY SCREENS, REPLACEMENT OF CAMPUS PROGRAM BELL, AND PARKING LOT RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			11
		CONSTRUCTION			259
		TOTAL FUNDING	EDN	B	270 B
57.		LEHUA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AIR CONDITIONING IN THE SCHOOL LIBRARY AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		40	
		CONSTRUCTION		320	
		TOTAL FUNDING	EDN	360 B	B
58.		MA'EMA'E ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR THE INSTALLATION OF A SAFETY FENCE NEAR GRADE 5 ROOMS NEAR THE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			35
		TOTAL FUNDING	EDN	B	35 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
59.		MAKAWAO ELEMENTARY SCHOOL, MAUI			
		PLANS AND DESIGN FOR EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		200	
		DESIGN		200	
		TOTAL FUNDING	EDN	400 B	B
60.		MANANA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF RETAINING WALLS AND FOR SCHOOL WIDE DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		50	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	450 B	B
61.		MANOA ELEMENTARY SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A PLAY COURT COVER FOR THE BLACKTOP AREA ADJACENT TO BUILDING E (CAFETORIUM); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		99	
		CONSTRUCTION		400	
		TOTAL FUNDING	EDN	500 B	B
62.		MAUKA LANI ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL EVACUATION ROUTE RAMP, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		45	
		CONSTRUCTION		405	
		TOTAL FUNDING	EDN	450 B	B
63.		MCKINLEY HIGH SCHOOL, OAHU			
		DESIGN FOR THE RENOVATION OF BUILDING W; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		700	
		TOTAL FUNDING	EDN	700 B	B
64.		MILILANI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO RESURFACE THE SCHOOL PARKING LOT AND DRIVEWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		CONSTRUCTION			300
		TOTAL FUNDING	EDN	B	312B
65.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION FOR RESURFACING OF SAND WITH A PLAYGROUND COVER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			75
		TOTAL FUNDING	EDN	B	75B
66.		MILILANI UKA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE NEAR A SCHOOL BUILDING AND PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		600	
		TOTAL FUNDING	EDN	600B	B
67.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR VENTILATION OF POD CLASSROOMS WITH THE INSTALLATION OF SOLAR FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	B	150B
68.		MILILANI WAENA ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		1	
		CONSTRUCTION		99	
		TOTAL FUNDING	EDN	100B	B
69.		MOANALUA ELEMENTARY SCHOOL, OAHU			
		CONSTRUCTION AND EQUIPMENT TO RESURFACE, REPAINT, AND REPAIR THE EXISTING DUAL-PURPOSE BASKETBALL/ VOLLEYBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			130
		EQUIPMENT			2
		TOTAL FUNDING	EDN	B	132B
70.		MOANALUA MIDDLE SCHOOL, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE THE ELECTRICAL SYSTEM ACROSS THE ENTIRE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		10	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
71.		DESIGN		10	
		CONSTRUCTION		430	
		TOTAL FUNDING	EDN	450B	
					B
NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
PLANS AND DESIGN FOR A MULTI-MEDIA BUILDING, WHICH INCLUDES A THEATER FOR THE DRAMA CLUB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			550
		DESIGN			550
		TOTAL FUNDING	EDN	B	1,100B
72.		PALISADES ELEMENTARY SCHOOL, OAHU			
DESIGN AND CONSTRUCTION FOR A CAMPUS WIDE ELECTRICAL UPGRADE, INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		600	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	EDN	3,600B	B
73.		PEARL CITY HIGH SCHOOL, OAHU			
CONSTRUCTION AND EQUIPMENT FOR CAMPUS-WIDE NETWORKING AND COMMUNICATION SYSTEM UPGRADES, INCLUDING PHONES, INTERNET WIRING, MOBILE CARTS FOR MOVING NETWORKING EQUIPMENT, AND PAGING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		25	
		EQUIPMENT		125	
		TOTAL FUNDING	EDN	150B	B
74.		POPE ELEMENTARY SCHOOL, OAHU			
DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50
		CONSTRUCTION			100
		TOTAL FUNDING	EDN	B	150B
75.		PUOHALA ELEMENTARY SCHOOL, OAHU			
PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO THE WHOLE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		98	
		TOTAL FUNDING	EDN	100B	B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
76.		RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION OF AN ALL-WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			50
		CONSTRUCTION			1,300
		TOTAL FUNDING EDN		B	1,350 B
77.		RADFORD HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION TO REPLACE THE GYMNASIUM FLOOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			5
		CONSTRUCTION			150
		TOTAL FUNDING EDN		B	155 B
78.		RED HILL ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		30	
		CONSTRUCTION		435	
		TOTAL FUNDING EDN		465 B	B
79.		ROYAL ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DRAINAGE SYSTEM ON THE FRONT LAWN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			3
		CONSTRUCTION			90
		EQUIPMENT			3
		TOTAL FUNDING EDN		B	96 B
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF BUILDING F-10; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		200	
		CONSTRUCTION		500	
		EQUIPMENT		300	
		TOTAL FUNDING EDN		1,000 B	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
81.		STEVENSON MIDDLE SCHOOL, MULTIPURPOSE RECREATIONAL FACILITY, OAHU			
		CONSTRUCTION FOR A MULTIPURPOSE RECREATIONAL FACILITY INCLUDING CLASSROOMS, GYMNASIUM, LOCKER ROOMS, BAND ROOM AND MEETING SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		4,000	
		TOTAL FUNDING	EDN	4,000 B	B
82.		WAIAKEA HIGH SCHOOL, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		LAND			1
		DESIGN		100	500
		CONSTRUCTION		199	2,197
		EQUIPMENT			1
		TOTAL FUNDING	EDN	300 B	2,700 B
83.		WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII			
		CONSTRUCTION FOR ADDITIONAL PARKING ON KINO'OLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION			450
		TOTAL FUNDING	EDN	B	450 B
84.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND UPGRADES TO THE SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS LEARNING CENTER AS SUPPORT FOR THE ROBOTICS PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS			48
		DESIGN			100
		CONSTRUCTION			600
		EQUIPMENT			2
		TOTAL FUNDING	EDN	B	750 B
85.		WAIHEE ELEMENTARY SCHOOL, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND STRUCTURAL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		CONSTRUCTION			500
		TOTAL FUNDING	EDN	B	600 B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
86.		WAIKELE ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE FACULTY PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			1
		CONSTRUCTION			99
		TOTAL FUNDING	EDN	B	100B
87.		WAIMEA ELEMENTARY AND MIDDLE SCHOOL, HAWAII			
		DESIGN FOR A NEW DROP OFF AREA TO ALLEVIATE AN UNSAFE TRAFFIC PATTERN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		TOTAL FUNDING	EDN	70B	B
88.		WAIPAHU ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR AN EIGHT-CLASSROOM BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		TOTAL FUNDING	EDN	100B	B

## EDN400 - SCHOOL SUPPORT

89.		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE			
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
		PLANS		4,800	4,800
		TOTAL FUNDING	EDN	4,800B	4,800B

## EDN407 - PUBLIC LIBRARIES

90.	01-H&S	HEALTH AND SAFETY, STATEWIDE			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M	FISCAL M
				YEAR O 2009-2010 F	YEAR O 2010-2011 F
		PLANS		200	1
		DESIGN		700	1
		CONSTRUCTION		2,000	997
		EQUIPMENT		100	1
		TOTAL FUNDING	AGS	3,000 C	1,000 C
91.		AIEA PUBLIC LIBRARY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE AIEA PUBLIC LIBRARY FROM ITS CURRENT LOCATION TO A PARCEL OF LAND ALREADY OWNED BY THE STATE NEAR THE OLD SUGAR MILL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	1
		DESIGN		1	900
		CONSTRUCTION		997	8,098
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	1,000 C	9,000 C
92.		MANOA PUBLIC LIBRARY, EXPANSION, OAHU			
		EQUIPMENT FOR THE NEW MANOA PUBLIC LIBRARY FACILITY, INCLUDING FURNITURE, SHELVING, RACKS, DISPLAYS, WHITE BOARDS, AND CARTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		EQUIPMENT		250	
		TOTAL FUNDING	AGS	250 C	C
93.		MCCULLY-MOILIILI PUBLIC LIBRARY, SECURITY GATES AND FENCE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY GATES AND FENCE AROUND THE FULL PERIMETER OF THE LIBRARY FACILITY AND PARKING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		1	
		DESIGN		9	
		CONSTRUCTION		100	
		TOTAL FUNDING	AGS	110 C	C
UOH100 - UNIVERSITY OF HAWAII, MANOA					
94.	M96	UHM, FACULTY HOUSING, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			
		PLANS		999	
		LAND		1	
		DESIGN		4,000	1,000
		CONSTRUCTION			63,000
		EQUIPMENT			1,000
		TOTAL FUNDING	UOH	5,000 E	65,000 E

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M		
				YEAR O	YEAR O		
				2009-2010 F	2010-2011 F		
95.	R12	UHM, CENTER FOR MICROBIAL OCEANOGRAPHY RESEARCH AND EDUCATION BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, COMMISSIONING, REFURBISHMENT OF EXISTING COURTYARDS, AND ALL PROJECT RELATED COSTS.					
		DESIGN		1,700			
		CONSTRUCTION				20,799	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH	1,700 E		20,800 E	
96.	R13	UHM, CANCER RESEARCH CENTER OF HAWAII, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANCER RESEARCH CENTER OF HAWAII. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT AND/OR ACQUISITION OF BUILDING, RENOVATIONS, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		LAND		1			
		DESIGN		45,000			
		CONSTRUCTION		174,000			
		EQUIPMENT		17,300			
		TOTAL FUNDING	UOH	45,005 B			B
			UOH	180,397 E			E
			UOH	10,900 N			N
97.		UHM, CLARENCE TC CHING COMPLEX, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE CLARENCE TC CHING COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1,000			
		DESIGN		1,000			
		CONSTRUCTION		8,000			
		TOTAL FUNDING	UOH	5,000 C			C
			UOH	5,000 R			R
98.		UHM, WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER EXPANSION AND REFURBISHMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION OF THE MAIN WOMEN'S LOCKER ROOM AND NAGATANI ACADEMIC CENTER.					
		DESIGN		500			
		CONSTRUCTION		4,000			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
		TOTAL FUNDING	UOH	4,250 C	C
			UOH	250 R	R
99.		UHM, CAMPUS CENTER RENOVATION AND ADDITION, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND ADDITION TO THE CAMPUS CENTER COMPLEX.			
		PLANS		2	
		DESIGN		2	
		CONSTRUCTION		10,996	
		EQUIPMENT		3,000	
		TOTAL FUNDING	UOH	14,000 C	C
UOH210 - UNIVERSITY OF HAWAII, HILO					
100.		UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII			
		PLANS AND DESIGN FOR THE HAWAIIAN LANGUAGE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		PLANS		999	
		DESIGN		1	
		TOTAL FUNDING	UOH	1,000 C	C
101.		UHH, COLLEGE OF PHARMACY, HAWAII			
		PLANS AND DESIGN FOR THE COLLEGE OF PHARMACY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		1,000	
		DESIGN		4,500	
		TOTAL FUNDING	UOH	5,500 C	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
102.	M15	MAU, SCIENCE BUILDING, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR A SCIENCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		CONSTRUCTION		1	
		EQUIPMENT		3,156	
		TOTAL FUNDING	UOH	3,157 C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
103.	W50	WIN, LIBRARY AND LEARNING RESOURCES CENTER, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND LEARNING RESOURCES CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF NEW FACILITY, PARKING, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		CONSTRUCTION			1
		EQUIPMENT			1,577
		TOTAL FUNDING	UOH	C	1,578 C
104.		MAU, MOLOKA'I CAMPUS, MOLOKA'I			
		PLANS AND LAND ACQUISITION FOR THE EXPANSION OF THE MOLOKA'I EDUCATION CENTER.			
		PLANS		1	
		LAND		499	
		TOTAL FUNDING	UOH	500 C	C
105.		LEE, WAIANAE EDUCATION CENTER, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIANAE EDUCATION CENTER.			
		PLANS			1
		LAND			500
		DESIGN			500
		CONSTRUCTION			1,998
		EQUIPMENT			1
		TOTAL FUNDING	UOH	C	3,000 C
106.		HAW, EAST HAWAII MANONO CAMPUS BUILDING RENOVATION AND NEW WEST HAWAII EDUCATION CENTER, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE HAWAII COMMUNITY COLLEGE MANONO CAMPUS AND FOR THE DEVELOPMENT OF THE NEW HAWAII COMMUNITY COLLEGE WEST HAWAII EDUCATION CENTER TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND ALL RELATED PROJECT COSTS.			
		PLANS		100	
		DESIGN		1,000	
		CONSTRUCTION		8,800	
		EQUIPMENT		100	
		TOTAL FUNDING	UOH	10,000 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
107.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY AND CODE REQUIREMENTS.		885 7,955 8,840 C	C
		DESIGN			
		CONSTRUCTION			
		TOTAL FUNDING	UOH		
108.	541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE PROJECTS AT THE UNIVERSITY OF HAWAII. PROJECT TO INCLUDE RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.		1 9,213 97,785 1 107,000 C	1 1,000 26,283 1 27,285 C
		PLANS			
		DESIGN			
		CONSTRUCTION			
		EQUIPMENT			
		TOTAL FUNDING	UOH		
109.		SYS, INFORMATION TECHNOLOGY CENTER, STATEWIDE CONSTRUCTION AND EQUIPMENT FOR AN INFORMATION TECHNOLOGY AND EMERGENCY OPERATIONS CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM AND THE MANOA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF A NEW FACILITY, AND ALL PROJECT RELATED COSTS.		37,979	
		CONSTRUCTION			
		EQUIPMENT			2,813
		TOTAL FUNDING	UOH	12,660 C	C
			UOH	25,319 E	2,813 E
110.		SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.		1 1 C	1 1 C
		PLANS			
		TOTAL FUNDING	UOH		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F

## H. CULTURE AND RECREATION

## AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

## 1. MAUI ARTS &amp; CULTURAL CENTER, MAUI

CONSTRUCTION OF FINAL PHASE OF  
STAGE 3 OF "COMPLETING PUNDY'S  
DREAM" CAMPAIGN. THIS PROJECT  
QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

CONSTRUCTION

250

TOTAL FUNDING AGS

250 C

C

## LNR806 - PARKS ADMINISTRATION AND OPERATION

## 2. H54 STATE PARKS ENERGY EFFICIENCY AND CONSERVATION IMPROVEMENTS, STATEWIDE.

DESIGN AND CONSTRUCTION OF ENERGY  
EFFICIENCY IMPROVEMENTS AND  
CONSERVATION IMPROVEMENTS.

DESIGN

1

CONSTRUCTION

999

TOTAL FUNDING LNR

1,000 C

C

## 3. KAUAI PLANNING AND ACTION ALLIANCE, INC., KAUAI

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR THE RECONSTRUCTION  
OF NA PALI COAST STATE WILDERNESS  
PARK TRAIL, MILES 3 THROUGH 8. PROJECT  
TO INCLUDE THE INSTALLATION OF  
SAFETY FEATURES INCLUDING WARNING  
SIGNS. THIS PROJECT QUALIFIES AS A  
GRANT PURSUANT TO CHAPTER 42F, HRS.

PLANS

200

DESIGN

150

CONSTRUCTION

700

EQUIPMENT

3

TOTAL FUNDING LNR

1,053 C

C

## 4. FRIENDS OF IOLANI PALACE, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
OF HURRICANE PROTECTION SYSTEMS  
FOR IOLANI PALACE AND TO RESTORE,  
REPAIR, AND REFINISH FACILITIES WITHIN  
THE PALACE COMPLEX, INCLUDING  
THE BARRACKS (HALE KOA) AND THE  
KANAINA BUILDING (OLD ARCHIVES).  
THIS PROJECT QUALIFIES AS A GRANT  
PURSUANT TO CHAPTER 42F, HRS.

DESIGN

10

CONSTRUCTION

305

EQUIPMENT

85

TOTAL FUNDING LNR

400 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
LNR801 - OCEAN-BASED RECREATION					
5.		KAWAIHAE HARBOR, SOUTH BASIN, HAWAII			
		DESIGN FOR A PAVED ACCESS ROADWAY AND WATER SYSTEM IMPROVEMENTS.			
		DESIGN		280	
		TOTAL FUNDING	LNR	280 C	C
6.		PORT ALLEN SMALL BOAT HARBOR, KAUAI			
		PLANS AND DESIGN OF NEW CONCRETE PIERS, UTILITIES AND RELATED IMPROVEMENTS.			
		PLANS		150	
		DESIGN		150	
		TOTAL FUNDING	LNR	300 C	C
7.		PORT ALLEN SMALL BOAT HARBOR, KAUAI			
		PLANS AND DESIGN OF NEW PIERS, UTILITIES, ROAD AND PARKING IMPROVEMENTS.			
		PLANS		275	
		DESIGN		275	
		TOTAL FUNDING	LNR	550 C	C
8.		MAALAEA SMALL BOAT HARBOR, MAUI			
		DESIGN AND CONSTRUCTION FOR SEWER, ELECTRICAL, AND OTHER HARBOR IMPROVEMENTS, INCLUDING THE INSTALLATION OF PUMP-OUT FACILITIES.			
		DESIGN		1	
		CONSTRUCTION		2,499	
		TOTAL FUNDING	LNR	2,500 C	C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
9.	Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.			
		PLANS		100	100
		DESIGN		3,900	1,000
		CONSTRUCTION		11,000	11,000
		TOTAL FUNDING	AGS	15,000 C	12,100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F

I. PUBLIC SAFETY

PSD404 - WAIAWA CORRECTIONAL FACILITY

1.	WAIAWA CORRECTIONAL FACILITY, WASTEWATER IMPROVEMENTS, OAHU				
	DESIGN OF IMPROVEMENTS TO THE WASTEWATER SYSTEM TO REMEDY DEFICIENCIES.				
	DESIGN			185	
	TOTAL FUNDING	PSD		185 C	C

PSD900 - GENERAL ADMINISTRATION

2.	MAUI ECONOMIC OPPORTUNITY, INC., MAUI				
	DESIGN AND CONSTRUCTION OF THE BEING EMPOWERED AND SAFE TOGETHER (BEST) REINTEGRATION PROGRAM HOUSE KE KAHUA AGRICULTURAL PROJECT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.				
	DESIGN			50	
	CONSTRUCTION			200	
	TOTAL FUNDING	PSD		250 C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3.	A40	ENERGY SAVINGS IMPROVEMENTS AND RENEWABLE ENERGY PROJECTS, STATEWIDE			
	DESIGN AND CONSTRUCTION FOR REPLACEMENT ENERGY EFFICIENT STATE OF THE ART BUILDING AIR CONDITIONING SYSTEMS TO REPLACE FAILING AND INEFFICIENT EQUIPMENT. PROJECT MAY ALSO IMPLEMENT EXTERNAL CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE BY USING RENEWABLE ENERGY TECHNOLOGIES TO REDUCE THE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN			200	250
	CONSTRUCTION			2,860	2,030
	TOTAL FUNDING	DEF		710 C	715 C
		DEF		2,350 N	1,565 N

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				2009-2010 F	2010-2011 F
4.	A45	BUILDING 19 RESTORATION, KALAELOA, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESTORE, REPAIR OR RENOVATE BUILDING 19 KALAELOA, FORMER MESS HALL AT THE FORMER BARBERS POINT NAVAL AIR STATION (BPNAS). PROJECT WILL DEVELOP READINESS CENTER SPACE TO INCLUDE VAULT, ADMINISTRATIVE, STORAGE, LOCKER ROOM, CLASSROOM, ASSEMBLY HALL, PHYSICAL TRAINING, RESTROOMS, AND KITCHEN SPACE FOR HEADQUARTERS DETACHMENT OF THE HAWAII ARMY NATIONAL GUARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		400	
		CONSTRUCTION		5,000	
		EQUIPMENT			500
		TOTAL FUNDING	DEF	1,350 C	125 C
			DEF	4,050 N	375 N
5.	A46	MAIL DISTRIBUTION CENTER, BUILDING 175 REMODEL, KALAELOA, OAHU			
		CONSTRUCTION AND EQUIPMENT TO REMODEL BUILDING 175 KALAELOA INTO A MAIL DISTRIBUTION CENTER FOR THE HAWAII ARMY NATIONAL GUARD (HIARNG). PROJECT WILL PROVIDE SPACE TO SORT AND INSPECT INCOMING AND OUTGOING OFFICIAL MAIL AND PACKAGES FOR DISTRIBUTION TO/FROM UNITS OF HIARNG. WORK TO INCLUDE CARPENTRY, MECHANICAL REMODELING, DEMOLITION, MASONRY, AND PAVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		1,100	
		EQUIPMENT			75
		TOTAL FUNDING	DEF	275 C	C
			DEF	825 N	75 N
6.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		165	165
		CONSTRUCTION		1,806	1,148

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		EQUIPMENT		433	246
		TOTAL FUNDING	AGS	2,306 C	1,461 C
			AGS	100 N	100 N
7.	C35	AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE			
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR THE DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		250	
		CONSTRUCTION		1,550	1,650
		TOTAL FUNDING	AGS	900 C	825 C
			AGS	900 N	825 N
8.	A0201	BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL, AND SUPPORT FACILITIES TO INCLUDE AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	1
		LAND		1	1
		DESIGN		23	25
		CONSTRUCTION		400	425
		EQUIPMENT		75	123
		TOTAL FUNDING	AGS	500 C	575 C
9.	AD2071	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.			
		PLANS		1	1
		LAND		1	1
		DESIGN		298	23
		CONSTRUCTION		1,700	600
		EQUIPMENT		1,500	375
		TOTAL FUNDING	AGS	3,500 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O	FISCAL M YEAR O
				2009-2010 F	2010-2011 F

K. GOVERNMENT-WIDE SUPPORT  
GOV100 - OFFICE OF THE GOVERNOR

1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE			
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.			
		PLANS		1	1
		TOTAL FUNDING GOV		1C	1C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.			
		CONSTRUCTION		30,000	30,000
		TOTAL FUNDING BUF		30,000C	30,000C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE			
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.			
		CONSTRUCTION		239,851	50,586
		TOTAL FUNDING BUF		239,851C	50,586C
4.		BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		750	
		EQUIPMENT		250	
		TOTAL FUNDING AGS		1,000C	C

AGS131 - INFORMATION PROCESSING SERVICES

5.	Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES AND EXPANSION OF CRITICAL COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND THE WINDWARD, NORTH SHORE, AND CENTRAL OAHU RADIO SITES.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
		PLANS		275	
		LAND		125	
		DESIGN		475	
		CONSTRUCTION		5,550	
		EQUIPMENT		2,500	
		TOTAL FUNDING	AGS	8,925 C	C

## LNR101 - PUBLIC LANDS MANAGEMENT

## 6. E00B BEACH IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKIKI BEACH OR OTHER VISITOR AREA RESORT BEACHES.

PLANS		250	
DESIGN		250	
CONSTRUCTION		7,000	
TOTAL FUNDING	LNR	1,500 B	B
	LNR	4,000 R	R
	LNR	2,000 U	U

## 7. KAUAI PUBLIC LAND TRUST, KAUAI

PLANS FOR THE ACQUISITION AND LONG-TERM MANAGEMENT OF THE SITE FORMERLY KNOWN AS COCO PALMS RESORT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		234	
TOTAL FUNDING	LNR	234 C	C

## AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

## 8. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		7,361	7,361
LAND		1	1
DESIGN		1	1
CONSTRUCTION		1	1
EQUIPMENT		1	1
TOTAL FUNDING	AGS	7,365 C	7,365 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M		FISCAL M	
				YEAR O	2009-2010 F	YEAR O	2010-2011 F
9.	P60131	ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.					
		PLANS			250		
		DESIGN			500		
		CONSTRUCTION			8,289		
		EQUIPMENT			10		
		TOTAL FUNDING	AGS		9,049 C		C
10.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.					
		PLANS			50		50
		LAND			1		1
		DESIGN			200		200
		CONSTRUCTION			4,740		4,740
		EQUIPMENT			9		9
		TOTAL FUNDING	AGS		5,000 C		5,000 C
11.		DIAMOND HEAD THEATER, OAHU					
		PLANS, DESIGN AND PERMITTING FOR A NEW BUILDING. PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			25		
		DESIGN			25		
		TOTAL FUNDING	AGS		50 C		C
SUB401 - COUNTY OF MAUI							
12.		IMI KALA STREET EXTENSION, IAO STREAM BRIDGE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IAO STREAM BRIDGE AT IMI KALA STREET EXTENSION CONNECTING WAILUKU AND WAIEHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			2,500		
		TOTAL FUNDING	COM		3,000 C		C

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2009-2010 F	FISCAL M YEAR O 2010-2011 F
13.		NAHIKU COMMUNITY CENTER, MAUI			
		PLANS AND DESIGN FOR IMPROVEMENTS TO THE NAHIKU COMMUNITY CENTER. MATCHING FUNDS TO BE PROVIDED BY THE COUNTY OF MAUI.			
		PLANS		50	
		DESIGN		200	
		TOTAL FUNDING	COM	250 C	C
SUB501 - COUNTY OF KAUAI					
14.		WAILUA EMERGENCY BYPASS ROAD, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS AND RESURFACING TO THE WAILUA EMERGENCY BYPASS ROAD.			
		PLANS		25	
		DESIGN		25	
		CONSTRUCTION		900	
		TOTAL FUNDING	COK	950 C	C
15.		WAIMEA CANYON SCHOOL WATERLINE IMPROVEMENTS, KAUAI			
		CONSTRUCTION FOR THE INSTALLATION OF APPROXIMATELY 2,000 LINEAR FEET OF 12-INCH WATERLINE ALONG KAUMUALI'I HIGHWAY BETWEEN HUAKAI AND MOANA ROADS AND APPROXIMATELY 1,900 LINEAR FEET OF 12-INCH WATERLINE ALONG WAIMEA CANYON DRIVE BETWEEN KAUMUALI'I HIGHWAY AND HAINA ROAD.			
		CONSTRUCTION		2,500	
		TOTAL FUNDING	COK	2,500 C	C

## PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 63. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,855,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for Hawaii community development authority's community development districts and capital improvement program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the Hawaii community development authority's website; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.



**SECTION 64.** Provided that of the special funds and other funds appropriations for airports administration (TRN 195), the sums of \$2,450,000 and \$100,000 respectively or so much thereof as may be necessary for fiscal year 2009-2010 and the same sums or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for airports division capital improvements program project staff costs, statewide; provided further that the airports division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of transportation's website; and provided further that the airports division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 65.** Provided that of the revenue bond appropriation for harbors administration (TRN 395), the sum of \$786,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$840,000 or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for HMP harbors division capital improvements program staff costs, statewide; provided further that the harbors division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of transportation's website; and provided further that the harbors division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 66.** Provided that of the special funds and other federal funds appropriations for highways administration (TRN 595), the sums of \$12,500,000 and \$6,000,000 respectively or so much thereof as may be necessary for fiscal year 2009-2010 and the same sums or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for highways division capital improvements program projects staff costs, statewide; provided further that the highways division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of transportation's website; and provided further that the highways division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 67.** Provided that of the general obligation bond fund appropriation for land and natural resources – natural physical environment (LNR 906), the sum of \$2,688,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project funded staff

services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of land and natural resources' website; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 68. Provided that of the special funds appropriation for school support (EDN 400), the sum of \$4,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for department of education capital improvements program project positions, statewide; provided further that the department of education shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of education's website; and provided further that the department of education shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 69. Provided that of the general obligation bond fund appropriation for public works – planning, design, and construction (AGS 221), the sum of \$7,365,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 shall be used for department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall not be required to be posted on the department of accounting and general services' website; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 70. Provided that of the general obligation bond fund appropriation for Hawaii health systems corporation - corporate office (HTH 210), the sum of \$20,222,000, or so much thereof as may be necessary for fiscal year 2009-2010, shall be expended by the Hawaii health systems corporation as follows:

1. \$4,700,000 shall be used for renovations and air conditioning upgrade to minimize vog infiltration into Kau hospital;
2. \$1,200,000 shall be used to upgrade the wastewater system and grease trap at Kula hospital;
3. \$1,000,000 shall be used for the implementation of seismic mitigation measures at Kona community hospital;
4. \$198,000 shall be used to replace the metal housing on the electric substation vault at Maluhia hospital;

5. \$1,037,000 shall be used to reroof the ancillary wing, medical office building and housing units at the west Kauai medical center campus;
6. \$670,000 shall be used for infrastructure improvements for new generators at Maui memorial medical center;
7. \$1,261,000 shall be used to upgrade the nurse call system at Leahi hospital;
8. \$91,000 shall be used to replace helipad lights at Hilo medical center;
9. \$1,261,000 shall be used to replace the nurse call system at Kona community hospital;
10. \$554,000 shall be used to replace flooring and waterproof patient bathrooms at Maluhia hospital;
11. \$639,000 shall be used to replace the nurse call system at Kau hospital;
12. \$2,300,000 shall be used for a new helipad at Maui memorial medical center;
13. \$915,000 shall be used to upgrade the wastewater treatment plant at Kona community hospital;
14. \$410,000 shall be used to reroof the hospital building at Maluhia hospital;
15. \$2,000,000 shall be used toward Maluhia hospital for the inspection of an auxiliary parking lot and access road for Keola street residents via the Kuakini street extension;
16. \$150,000 shall be used for grease trap upgrades at Leahi Hospital;
17. \$240,000 shall be used for spalling repair and painting at Leahi hospital;
18. \$1,596,000 shall be used to reroof various buildings at Samuel Mahelona Memorial Hospital;

provided further that Hawaii health systems corporation may use the balance of the general obligation bond fund appropriation for Hawaii health systems corporation - corporate office (HTH 210), if any, to correct health and safety deficiencies, to supplement the projects identified above or to fund other projects; provided further that the Hawaii health systems corporation may deviate from the projects and amounts identified above to handle emergencies; and provided further that Hawaii health systems corporation shall submit a report to the legislature identifying the projects funded or intended to be funded by this appropriation no later than twenty days prior to the convening of the 2010 regular session.

SECTION 71. Provided that of the general obligation bond fund appropriation for adult and community care services (HMS 601), the sum of \$400,000 for fiscal year 2009-2010 shall be used by the La'a Kea Foundation for plans, design and construction for the Sunrise Farm Community of Maui; provided further that no funds shall be expended unless matched on a 1:4 (private/state) basis.

SECTION 72. Provided that of the general obligation bond fund appropriation for the County of Maui (SUB 401), the sum of \$3,000,000 for Fiscal Year 2009-2010 shall be used by the County of Maui for design and construction of the Iao Stream Bridge at the Imi Kala Street extension, connecting Wailuku and Waiehu; provided further that no funds shall be expended unless full commitment is made by the County of Maui to fund and complete construction of the road portion of this project.

SECTION 73. Act 213, Session Laws of Hawaii 2007, section 125, as amended by Act 158, Session Laws of Hawaii 2008, section 5, is amended:

(1) By amending Item B-10.07 to read:

“ ‘IN DIS LIFE, KAUAI  
 DESIGN, CONSTRUCTION ~~AND~~  
 EQUIPMENT AND ALL OTHER RELATED  
 COSTS FOR THE YOUTH REHABILITATION/  
 EMPOWERMENT PROGRAM. THIS PROJECT  
 QUALIFIES AS A GRANT PURSUANT TO  
 CHAPTER 42F, HRS.  
 DESIGN  
 CONSTRUCTION  
 EQUIPMENT  
 TOTAL FUNDING LBR C  
 10  
 189925  
 125  
 200 C”

(2) By amending Item C-75.02 to read:

“75.02. S339 INTERSTATE ROUTE H-1, ~~[SCHOOL ST]~~ DRAINAGE  
 IMPROVEMENTS AND SCHOOL ST ON-RAMP RETAINING WALL  
~~[REPLACEMENT]~~ IMPROVEMENTS, OAHU  
 CONSTRUCTION FOR REPLACING AND/  
OR EXTENDING AND REPAIRING THE  
 EXISTING SCHOOL STREET ON-RAMP  
 RETAINING WALL AND PROVIDING  
 SLOPE STABILIZATION, INCLUDING THE  
 INSTALLATION OF DRAINAGE FACILITIES,  
~~[ALONG]~~ IN THE VICINITY OF THE  
SCHOOL STREET RAMPS.<sup>2</sup> THIS PROJECT  
 IS DEEMED NECESSARY TO QUALIFY  
 FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.  
 CONSTRUCTION  
 TOTAL FUNDING TRN E N  
 9000  
 8999 E  
 1 N”

(3) By amending Item C-88 to read:<sup>1</sup>

“88. S329 KAMEHAMEHA HIGHWAY REHABILITATION AND/OR  
REPLACEMENT OF WAIKANE STREAM BRIDGE, OAHU  
 LAND ACQUISITION AND DESIGN  
 FOR THE REHABILITATION AND/OR  
REPLACEMENT OF WAIKANE STREAM  
 BRIDGE TO INCLUDE BRIDGE RAILINGS,  
 SHOULDERS, AND OTHER IMPROVEMENTS.  
 THIS PROJECT IS DEEMED NECESSARY TO  
 QUALIFY FOR FEDERAL AID FINANCING  
 AND/OR REIMBURSEMENT.  
 LAND  
 DESIGN  
 TOTAL FUNDING TRN 120 E 480 N  
 240  
 600  
 50 E  
 190 N”

(4) By amending Item C-89 to read:

“89. P70019 HAWAII BELT ROAD (ROUTE 19) AND PAPAIKOU MILL ROAD  
 INTERSECTION, HAWAII  
 DESIGN AND CONSTRUCTION FOR  
~~[INSTALLATION OF TRAFFIC SIGNAL-~~  
~~SYSTEM]~~ TRAFFIC SAFETY IMPROVEMENTS  
 AT HAWAII BELT ROAD (ROUTE 19) AND  
 PAPAIKOU MILL ROAD INTERSECTION.  
 DESIGN 40

CONSTRUCTION			[360]760	
TOTAL FUNDING	TRN		[400]800B	B"

(5) By amending Item C-99 to read:

"99. V097	PUUNENE AVENUE WIDENING, <del>[WAKEA AVENUE]</del> <u>KAMEHAMEHA AVENUE</u> TO KUIHELANI HIGHWAY, MAUI			
	LAND ACQUISITION AND DESIGN FOR THE WIDENING OF PUUNENE AVENUE FROM <del>[WAKEA AVENUE]</del> <u>KAMEHAMEHA AVENUE</u> TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	LAND			25
	DESIGN		500	
	TOTAL FUNDING	TRN	100 E	5 E
		TRN	400 N	20 N"

(6) By amending Item C-110 to read:<sup>1</sup>

"110. T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO <u>VICINITY OF SHOWER DRIVE, HAWAII</u>			
	CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDERS AND CONSTRUCTING NEW SHOULDERS <del>[ON THE INBOUND SIDE OF THE HIGHWAY]</del> . THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			6600
	TOTAL FUNDING	TRN	E	1320 E
		TRN	N	5280 N"

(7) By amending Item F-10 to read:

"10. P70039	LA'A KEA FOUNDATION, MAUI			
	<u>PLANS, DESIGN, AND CONSTRUCTION</u> FOR THE SUNRISE FARM COMMUNITY OF MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
	PLANS		1	
	DESIGN		[447] 446	
	CONSTRUCTION		1	
	TOTAL FUNDING	HMS	448 C	C"

(8) By amending Item F-14 to read:

"14. P70041	WAIMANALO HOMELESS SHELTER, OAHU			
	<u>PLANS [AND], DESIGN, AND</u> <u>CONSTRUCTION FOR A COMMUNITY</u> <u>CENTER FOR A HOMELESS SHELTER IN</u> <u>WAIMANALO.</u>			
	PLANS		1	
	DESIGN		[299] 298	
	<u>CONSTRUCTION</u>		1	
	TOTAL FUNDING	HMS	300 C	C"

(9) By amending item G-91 to read:

"91. P70108 WAIAKEA HIGH SCHOOL, HAWAII

~~[PLANS AND DESIGN] EQUIPMENT AND APPURTENANCES FOR A NEW ALL WEATHER TRACK AND FIELD FACILITY[- GROUND AND SITE IMPROVEMENTS- EQUIPMENT AND APPURTENANCES].~~

<del>PLANS</del>	1
<del>DESIGN</del>	399]
<del>EQUIPMENT</del>	400
TOTAL FUNDING EDN	400B

B"

(10) By amending Item G-104 to read:

"P70119 MALAMA LEARNING CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A SUSTAINABLE BUILDING FOR SCIENCE, CONSERVATION, CULTURE, AND ARTS EDUCATION IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS	1	1
DESIGN	1	1
CONSTRUCTION	273	498
TOTAL FUNDING <del>EDN</del> HHL	275C	500C"

SECTION 74. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-85A	\$17,446 C

SECTION 75. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1997, section 140A,<sup>1</sup> as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
I-10	\$92,527 C

SECTION 76. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-16A	\$2,106 C

SECTION 77. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-8B	\$23,523 C
G-54A	19,182 C
G-54E	104,155 C

SECTION 78. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
K-7	\$1,580,863 C
K-8	1,808,318 C

SECTION 79. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-14.01	\$2,500,000 C

SECTION 80. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-7	\$400,000 C
A-9	125,000 C
A-9.01	200,000 C
A-10	260,000 C
A-11.02	\$50,000 C
A-14	179 C
A-18	125,000 C
B-1	100,000 C
B-7	75,000 C
B-9	250,000 C
B-10.04	500,000 C
C-74	1,200,000 C
D-3.03	100,000 C
E-9	250,000 C
E-13	80,000 C
E-16	125,000 C
E-16.01	200,000 C
E-19	1,800,000 C
F-1	75,000 C
F-16.01	1,454,000 C
F-18	550,000 C
G-16	125,000 B
G-17	1,500,000 B
G-20	100,000 B
G-22.01	1,200,000 B
G-23.01	100,000 B
G-24	3,100,000 B
G-26	168,000 B
G-28.01	646,000 B
G-31	1,500,000 B
G-34	250,000 B

G-37	65,000 B
G-37.02	850,000 B
G-38	1,250,000 B
G-39	1,000,000 B
G-41	300,000 B
G-42	500,000 B
G-43	85,000 B
G-52	1,000,000 B
G-53.01	750,000 B
G-56	500,000 B
G-60	410,000 B
G-63	6,000,000 B
G-67	8,082,000 B
G-77	1,560,000 B
G-80	500,000 B
G-80.01	200,000 B
G-86.01	400,000 B
G-92	500,000 B
G-93	40,000 B
G-95	900,000 B
G-96	2,600,000 B
G-97	100,000 B
G-99	670,000 B
G-102	75,000 B
G-103	650,000 B
G-106	250,000 C
H-2	250,000 C
H-3	100,000 C
H-14	300,000 C
I-1	1,150,000 C
I-2	850,000 C
I-5	5,000,000 C
K-3	37,676,000 C
K-8	250,000 C
K-15	50,000 C
K-16	250,000 C
K-25	100,000 C

## PART VI. ISSUANCE OF BONDS

SECTION 81. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned airport



revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 82. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of

all uses of this authority for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 83. HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 84. UNIVERSITY OF HAWAII REVENUE BONDS.** The University of Hawaii board of regents is authorized to issue revenue bonds for capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvement program projects, and if determined by the board of regents and approved by the governor, any additional principal amount deemed necessary by the board of regents to pay interest on the revenue bonds during the estimated period of construction of the capital improvement program project for which the revenue bonds are issued, to establish, maintain, or increase reserves for the revenue bonds, and to pay all or any part of the expenses related to the issuance

of the revenue bonds. The revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the University of Hawaii and not in the name of the State. The principal of and interest on the revenue bonds, to the extent not paid from the proceeds of the revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the University of Hawaii or operated and managed by the University of Hawaii, or any part thereof as the board of regents may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of university facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the special funds of the University of Hawaii.

The governor, in the governor's discretion, is authorized to use University of Hawaii special funds to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by University of Hawaii revenue bonds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

#### SECTION 85. HAWAIIAN HOME LANDS REVENUE BONDS.

The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such Hawaiian home lands revenue bonds during the estimated period of construction of the capital improvements program project for which such Hawaiian home lands revenue bonds are issued, to establish, maintain, or increase reserves for the Hawaiian home lands revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from Hawaiian home lands, revenues from available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by Hawaiian home lands revenue bond funds; provided that the governor

shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

## PART VII. SPECIAL PROVISIONS

**SECTION 86. GOVERNOR'S DISCRETIONARY POWERS.** Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

**SECTION 87.** Provided that all general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

**SECTION 88.** Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 89.** Provided that in the event that the authorized appropriations specified for a capital improvement project listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, is authorized to increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 90. Provided that the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act which has not lapsed; provided further that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 91. Provided that after the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances, except those from University of Hawaii projects, shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided further that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2012, as provided in section 96 of this Act; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 92. Provided that in the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 93. Provided that after the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 94. Provided that in the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facili-

ties improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided further that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 95. Provided that after the objectives and the purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the University of Hawaii have been met, any unrequired balances shall be transferred to the University of Hawaii project adjustment fund appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 96. Provided that any law or provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided further that all appropriations made to be expended in fiscal biennium 2009-2011 that are unencumbered as of June 30, 2012, shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 62 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (b) non-general fund appropriations for projects described in section 62 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 97. Provided that where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 98. Provided that in releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; and provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service, and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 99. Provided that with the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 100. Provided that where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 101. Provided that the governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 102. Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided further that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the use of such funds does not conflict with general law; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 103. Provided that no appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 104. Provided that whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 105. Provided that in the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 106. Provided that in the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 107. Provided that the governor may approve the expenditure of federal stimulus funds for operating and capital improvement purposes designated with the letter "V" which are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the federal stimulus fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds, the governor shall submit a report to the legislature; provided further that the report shall include the date the program to receive the federal stimulus funds was first notified that additional federal stimulus funds may be available, the date that additional federal stimulus funds were known to be available, and an explanation of the public benefit; and provided further that the governor shall submit a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 108. Provided that the governor may approve the expenditure of federal funds designated with the letter "N" for operating and capital improvement purposes which are in excess of levels authorized by the legislature only in the event that the expenditure is made for the benefit of the public; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, and the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that in the event of federal funds received as a result of a natural or manmade disaster, the governor shall submit notification to the legislature within five days after the governor's approval to expend funds has been granted; and provided further that



the governor shall submit a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 109. Provided that where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements; and provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 110. Provided that except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; and provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 111. Provided that except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 112. Provided that unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that for each fiscal year the cumulative amount of transfers for a means of financing (MOF) from a program ID shall not exceed ten per cent of the amount appropriated that fiscal year for that MOF of that program ID; provided further that for each fiscal year the cumulative amount of transfers for a MOF to a program ID shall not exceed ten per cent of the amount appropriated that fiscal year for that MOF of that program ID; provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 113. Provided that unless otherwise provided in this Act, section 112 notwithstanding, for the department of health, the department of human services, and the department of public safety, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the governor

shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 114. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor and shall be consistent with appropriations provided in this Act and with provisions of part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this proviso; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 115. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; and provided further that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 116. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to internal post audit (AGS 104), when it is determined by such agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 117. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for plans, land acquisi-

tion, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to public works – planning, design, and construction (AGS 221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 118.** Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to state risk management and insurance administration (AGS 203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

**SECTION 119.** With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 120.** With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 121.** The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 122.** Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2009-2010 and the sum of \$2,500 for fiscal year 2010-2011 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head

of the department or agency (i.e., director, chairperson, comptroller, adjutant-general, superintendent, president, or attorney general).

SECTION 123. Provided that of the general fund appropriation for Hawaii state public library system (EDN 407), the sum of \$2,500 for fiscal year 2009-2010 and the sum of \$2,500 for fiscal year 2010-2011 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 124. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2009-2010 and the sum of \$4,000 for fiscal year 2010-2011 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall prepare a detailed report of all expenditures made from the protocol account that shall include the date of any expenditure, the purpose of any expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that the director of finance shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 125. Provided that the department of budget and finance shall post on its website all finance memorandums, executive memorandums, and administrative directives on the same day that the memorandums and directives are distributed; provided further that all attachments to the memorandums and directives shall also be posted; provided further that all finance memorandums, executive memorandums, and administrative directives issued since January 1, 2000, shall also be posted; provided further that the department of budget and finance shall post on its website all reports required for submission to the federal government related to the American Recovery and Reinvestment Act (ARRA) of 2009; provided further that a summary report of all ARRA program awards, expenditures, and encumbrances shall also be maintained on the website and updated on a monthly basis; and provided further that a listing of all outstanding applications for ARRA funding shall be maintained on the website and updated monthly.

SECTION 126. Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2009-2010 and the sum of \$2,500 for fiscal year 2010-2011 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 127. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than \$1,655,338 and the incoming administration shall not expend or encumber more than \$713,014 of the general fund appropriation.

SECTION 128. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor; provided further that for fiscal year 2010-2011, the outgoing administration shall not expend or encumber more than \$360,823 and

the incoming administration shall not expend or encumber more than \$180,824 of the general fund appropriation.

**SECTION 129.** Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2009-2010 and fiscal year 2010-2011, settlements and judgments approved by the legislature in House Bill No. 1016, H.D. 2, S.D. 1, C.D. 1,<sup>3</sup> the Claims Bill, shall be funded within each program's departmental allocation for the respective fiscal year.

**SECTION 130.** Provided that in the event that the amount of settlements and judgments approved by the legislature in House Bill No. 1016, H.D. 2, S.D. 1, C.D. 1,<sup>3</sup> the Claims Bill, exceeds program allocations for fiscal year 2009-2010 or fiscal year 2010-2011, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program;

and provided further that the governor shall submit a report of all uses of this proviso for the previous twelve month period no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 131.** The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2009-2010 and \$20,000,000 for fiscal year 2010-2011, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

**SECTION 132.** Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate president's office, the speaker of the house of representatives' office, the senate ways and means committee chairperson's office, the house of representatives' finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; and provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

SECTION 133. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act, up to an aggregate total of \$500,000, to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 134. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Positions entirely federally funded;
- (3) Positions established pursuant to section 76-16(b) subsections (3), (13), (21), and (23), Hawaii Revised Statutes;
- (4) Where an agency has explicit statutory authorization to establish positions to accomplish necessary functions; or
- (5) Temporary positions funded wholly or partially with federal funds from the American Recovery and Reinvestment Act of 2009;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), or (5), the respective agency or department shall submit a report to the legislature within ten days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2009-2010 and in fiscal year 2010-2011;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

and provided further that the department of budget and finance shall submit to the legislature a summary report of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 135. Provided that the state auditor shall perform a financial audit of the department of transportation; provided further that this report shall include, but not be limited to, an analysis of accounting procedures, procurement practices, controls over lease renewals and renegotiations, ability to monitor and collect outstanding receivables, and means of accurately charging fees; and provided further that the office of the auditor shall provide this report to the legislature no later than twenty days prior to convening of the 2010 regular session.

SECTION 136. Provided that the state auditor shall conduct an in-depth investigation of the stadium authority (AGS 889) with respect to procurement and expenditure practices of the agency for fiscal biennium 2007-2009, and any impacts of its fiscal and management practices for fiscal biennium 2007-2009 upon subsequent fiscal years; and provided further that the state auditor submit a report of its investigation, findings and recommendations no later than 20 days prior to the convening of the 2010 regular session.

SECTION 137. Provided that the state auditor conduct a financial and management audit of the department of public safety, sheriff division (PSD 503), and report on the suitability of the administrative organization of the department of public safety and sheriff division; provided further that the financial and management audit of PSD include or address the following:

- (1) Total amount of funds requested by PSD to advance its mission and goals, and the percentage of such funds allocated to the sheriff division;
- (2) Issues relating to the PSD's strategic and financial plan, its budgeting process, and its process of forecasting financial needs;
- (3) Any and all other matters that the Auditor would normally undertake as necessary or appropriate in a system-wide financial audit;
- (4) How priorities for expenditures within PSD are determined;
- (5) What responsibilities of the sheriff division are not adequately achieved due to insufficient resources;
- (6) The adequacy of the method by which the amount of pay provided to officers in the sheriff division is calculated;
- (7) Any disparities in pay between the officers in the sheriff division and other law enforcement officers, particularly county police officers, in the state, being mindful of the amount of training and responsibilities involved in each area of law enforcement area; and
- (8) An examination and evaluation of alternative administrative structures for law enforcement and corrections functions, including but not limited to:
  - (A) Creation of a new executive department for the sheriff division;
  - (B) Placement of the sheriff division in a different executive department; and
  - (C) Functional separation of the corrections division and sheriff division within PSD, with different heads, budgets, and support staff;

provided further that PSD, its staff, and other relevant persons or agencies are requested to cooperate with and assist the state auditor, and to provide information requested by the Auditor; and provided further that the state auditor submit the report of its findings and recommendations, including any proposed legislation, at least 20 days before the convening of the 2010 regular session.

SECTION 138. Provided that in releasing funds for operating program appropriations, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the appropriation will meet the objectives of the user agency and the State; and provided further that agencies responsible shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service, and expend funds to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 139. Provided that no position funded by federal funds shall be allocated or assigned to any program other than the program for which the federal funds are appropriated, except for positions funded with federal moneys from the American Recovery and Reinvestment Act (ARRA) of 2009.

SECTION 140. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-

over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$154,626,065 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$128,990,000 or so much thereof as may be necessary for fiscal year 2010-2011; provided further that these sums shall be expended for the implementation of the TANF program, its associated programs, and transfers to other programs; and provided further that any provision to expend funds from the current year or carry-over federal TANF funds shall be construed to be a portion of, and not in addition to, the sums indicated in this section.

SECTION 141. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,500,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for the costs of administering the TANF program.

SECTION 142. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$44,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$37,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and for associated eligibility determination costs. This appropriation shall first be charged or debited to the TANF Federal Reserve Fund, and then second to the TANF Federal Block Grant, as needed.

SECTION 143. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$11,800,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended to obtain work program contracts for TANF and TAONF recipients.

SECTION 144. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$11,600,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended to provide support services for TANF and TAONF recipients.

SECTION 145. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$12,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$10,500,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended to prevent and reduce the incidence of out-of-wedlock pregnancies and to encourage the formation and maintenance of two-parent families.

SECTION 146. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$2,400,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for the uniting peer learning integrating new knowledge (UPLINK) program during after-school hours.



**SECTION 147.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$400,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for after school hours programs for children and youth enrolled in school; provided further that the department shall follow the intent of Act 281, Session Laws of Hawaii 2006.

**SECTION 148.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$4,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$3,200,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for enhanced healthy start programs.

**SECTION 149.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$7,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$6,200,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for purchase of service contracts for child protective services.

**SECTION 150.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$19,800,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$17,200,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be transferred to the child care development fund.

**SECTION 151.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,890,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 that shall be transferred to the social services block grant.

**SECTION 152.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for information systems costs related to the TANF program.

**SECTION 153.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$5,400,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the same sum or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended for the costs of administering the TANF emergency assistance program for non-IV-E foster children.

**SECTION 154.** Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,500,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$900,000 or so much thereof as may be necessary for fiscal year 2010-2011 that shall be expended to provide assistance to needy families so that non-IV-E children may be cared for in their own homes or in homes of relatives and for associated eligibility determination costs; and provided further that

this sum shall first be charged or debited to the TANF Federal Reserve Fund, then to the TANF Federal Block Grant, as needed.

SECTION 155. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of the \$1,500,000 or so much thereof as may be necessary for fiscal year 2009-2010 that shall be expended for healthy start programs.

SECTION 156. Provided that the department of human services shall prepare a report that shall include, but not be limited to, a detailed financial plan for federal TANF funds that shall encompass the prior two fiscal years, the current fiscal year, and the next four fiscal years; provided further that this plan shall include anticipated expenditures by type and fiscal years, and the balance of funding in the federal TANF reserve fund for each of the fiscal years in the report; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 157. Provided that the governor may allow for an increase in the federal temporary assistance for needy families fund authorization ceiling for the program to accommodate the expenditure of such funds to the extent allowed in sections 141-155 of this act; provided further that the governor shall notify the legislature within five days of each use of this proviso and submit a report to the legislature of all uses of this proviso for the previous twelve month period from December 1 to November 30 no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 158. Provided that the department of human services shall prepare a report on the TANF program that shall include:

- (1) Its outcomes and measures of effectiveness with regards to the TANF program;
- (2) Work participation rates for two-parent families and all families included in calculation of the federal work participation rate; and
- (3) A listing of contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill federal requirements;

provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 159. Provided that the department of human services shall prepare a report on the TANF program that shall include by program I.D. the amounts and descriptions of use of all TANF funds budgeted for the current fiscal year and the subsequent fiscal year; provided further that the report shall also include by program I.D. the amounts and descriptions of use of all general funds that may be used to meet maintenance of effort requirements for TANF funds budgeted for the current fiscal year and the subsequent fiscal year; and provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$3,636,065 or so much thereof as may be necessary for fiscal year 2009-2010 to be expended to achieve the following TANF purposes:

- (1) \$300,000 for multicultural language arts program services for 3<sup>rd</sup> and 4<sup>th</sup> grade underachieving, low-income minority students in Hawaii county;
- (2) \$250,000 for after-school programs for economically disadvantaged families at Kapaa middle School, Chiefess Kamakahahei Middle School, and Waimea Canyon Middle School;
- (3) \$200,000 to help reduce and eliminate substance abuse, gang-related activities, and family dysfunction among high-risk youth on Oahu by providing therapeutic prevention and mental health programs;
- (4) \$131,500 to help youth develop successful life skills by using drama education to teach and model active communication skills and support students' positive risk-taking at Farrington High School, Kalakaua Middle School, and Dole Middle School;
- (5) \$300,000 to expand facilities to develop family-centered, community-driven service delivery models designed to protect at-risk youth in Waimanalo, Central Kalihi, Kona, Puna, Waianae, Wailuku, and on Kauai;
- (6) \$198,000 to expand awareness and access to the federal earned income tax credit for low-income families in Honolulu county;
- (7) \$282,000 to assist individuals affected by domestic abuse to obtain temporary restraining orders in Honolulu county;
- (8) \$250,000 to provide operational funding to continue programs for underserved youth and families to promote successful transitions and positive, life-long learning experiences in Honolulu county;
- (9) \$200,000 to increase awareness of the importance of reading aloud to underserved youth and families to promote successful transitions and positive, life-long learning experiences in Honolulu county;
- (10) \$320,000 to continue support programs and services for sexually abused youth in Honolulu county;
- (11) \$250,000 to provide spouse abuse shelter services in Windward Oahu;
- (12) \$700,000 to provide legal services to poor and low income families;
- (13) \$254,565 to provide crisis intervention, case management, and services to child victims of interfamilial sexual abuse and their families.

SECTION 160. Provided that the University of Hawaii shall prepare a report on amounts budgeted for personnel costs that shall include, but not be limited to, the following:

- (1) A detailed account on the use of amounts budgeted for vacant positions or budgeted for and not expended for personnel costs for the previous fiscal year and current fiscal year to date; and
- (2) The planned expenditure of these amounts for the current and subsequent fiscal year;

provided further that the university shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular sessions.

SECTION 161. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

- (1) Amount budgeted for overtime by program I.D.;
- (2) Amount expended on overtime by program I.D.;
- (3) Explanation of the department's plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer

funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and

- (4) Strategies the department will use to reduce such expenditures in the future;

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to fiscal year 2008-2009; provided further that the report shall include to-date and projected expenditures on overtime for fiscal year 2009-2010 to fiscal year 2014-2015; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2010 regular session.

**SECTION 162.** Provided that for the use of Federal Stabilization funds the Department of Education and the University of Hawaii shall not be required to pay fringe benefit costs to the Department of Budget and Finance.

**SECTION 163.** Provided that the following general fund amounts reduced from the budget for fiscal biennium 2009-2011 shall be considered non-recurring reductions:

<u>Program ID</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
EDN100	\$43,000,000	\$43,000,000
EDN600	\$2,000,000	\$2,000,000
UOH100	14,740,000	14,740,000
UOH800	\$660,000	\$660,000;

provided further that in the development of the fiscal biennium 2011-2013 executive branch budget, the governor shall restore these amounts to the base budget in the executive branch fiscal biennium 2011-2013 budget request; and provided further that this proviso shall in no way prohibit the governor from requesting reductions to these programs' base budget in its fiscal biennium 2011-2013 budget request.

**SECTION 164.** Provided that any savings or unrequired balances arising as a result of labor cost reductions pursuant to a collective bargaining agreement from appropriated general funds shall lapse to the general fund.

## **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 165.** If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

**SECTION 166.** In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

**SECTION 167.** Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

**SECTION 168.** This Act shall take effect on July 1, 2009.

(Approved June 29, 2009.)

### **Notes**

1. So in original.
2. Period should not be underscored.
3. Act 64.