

ACT 137

S.B. NO. 1382

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration & budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), (4), (6), (8), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	35,094,211	74,142,438
Special Funds	3,811,858	7,855,848
Federal Funds	4,792,045	9,874,114
Other Funds	3,071,946	6,280,504

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	14,752,315	31,697,912
Special Funds	48,427	93,636
Federal Funds	431,879	924,941
Other Funds	128,684	260,817

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration & budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit (2), (3), (4), (6), (8), and (13):

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	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	5,281,430	10,660,055
Special Funds	859,484	1,653,827
Federal Funds	380,766	760,192
Other Funds	516,973	960,660

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	921,619	1,937,126
Special Funds	7,060	15,175
Federal Funds	67,966	147,367
Other Funds	6,217	13,635

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	2,867,827	6,136,223
Special Funds	77,436	170,507

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	457,364	979,790
Special Funds	6,386	13,182

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated for state officers and employees in collective bargaining units (2), (3), (4), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	2,477,113	5,166,294

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (2), (3), (4), and (13) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	515,293	1,026,720

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to the Hawaii employer-union trust fund (BUF 143) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (2), (3), (4), (6), (8), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	-0-	1,743,805

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	-0-	520,207

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SECTION 14. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. There are appropriated or authorized from the sources of funding indicated below to Hawaii employer-union trust fund (BUF 143) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2007-2009 the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining units (2), (3), (4), (6), (8), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	-0-	247,082

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General Funds	-0-	85

SECTION 16. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART IX

SECTION 17. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2008, and June 30, 2009, of the respective fiscal years, shall lapse as of those dates.

SECTION 19. This Act shall take effect on July 1, 2007.

(Approved June 5, 2007.)