

ACT 136

H.B. NO. 1572

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$6,013,972	\$13,489,106
Special funds	\$2,122,809	\$4,476,306
Federal funds	\$273,934	\$623,824
Other funds	\$125,409	\$277,779

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$3,437,899	\$7,711,350

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$153,881	\$322,534
Special funds	\$109,190	\$224,820
Federal funds	\$5,790	\$13,317

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$134,079	\$275,858
Special funds	\$105,990	\$217,670

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$99,749	\$224,163

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustments in the agreement negotiated for state officers and employees in collective bargaining unit (1) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$1,071,668	\$2,275,537

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the salary increases and other cost adjustment authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those

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officers and employees within collective bargaining unit (1) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	\$40,374	\$84,901

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Hawaii employer-union health benefits trust fund (BUF 143) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the Hawaii employer-union health benefits trust fund costs contained in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	—————	\$393,526

Of the above listed amounts, the following amounts are for the department of education, including the Hawaii state public library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	—————	\$65,610

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to Hawaii employer-union health benefits trust fund (BUF 143) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2007-2009 the Hawaii employer-union health benefits trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within bargaining unit (1):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
General funds	—————	\$1,000

SECTION 14. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state agencies for expenditure in the respective fiscal year for the purposes of this part.

PART VIII

SECTION 15. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 16. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2008, and June 30, 2009, of the respective fiscal years, shall lapse as of those dates.

SECTION 17. This Act shall take effect on July 1, 2007.

(Approved June 5, 2007.)