ACT 160

H.B. NO. 1900

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2006.

SECTION 2. This Act amends Act 178, Session Laws of Hawaii 2005, and other appropriations and authorizations effective during fiscal biennium 2005-2007.

SECTION 3. Act 178, Session Laws of Hawaii 2005, is amended by amending section 3 to read as follows:

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"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2005, and ending June 30, 2007. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
A. ECO	ONOMIC DEV	ELOPMENT					
1.	BED100 - STR	ATEGIC MARKET	ING & SUPPORT				
	OPERATING		BED BED	1,852,2	.00* 208A 200N	19 1,995,0 250,0	
	INVESTMEN	T CAPITAL	BED BED BED	1,821,9		1,821,9 200,0	915W
2	BED105 - ART	S, FILM AND EN	FERTAINMENT				
2.	OPERATING		BED	9 1,307,4	.00* 414A	10 1,432,4	.00* 114A
3.	BED107 - FOR	EIGN TRADE ZON	NE				
	OPERATING		BED	19 1,955,5	.00* 541B	19 1,955,5	.00* 541B
4.	BED120 - ENE	RGY AND NATU	RAL RESOURCES				
	OPERATING		BED BED BED	11 1,198,3 3,608,6 1,861,3	574N	11 1,398,3 3,660,2 1,561,7	250N
5	BED142 - GEN	ERAL SUPPORT I	FOR ECONOMIC D			1,501,7	1090
5.		ERAL SOLLORI		34	.00*		.00*
	OPERATING	T CAPITAL	BED BED	2,250,5 200,0	586A 000C	2,346,6	538A C
6.	BED113 - TOU	RISM					
	OPERATING		BED		000A .00*	1,025,0)00A .00*
			BED	117,200,0		122,304,8	
7.	AGR101 - FINA	ANCIAL ASSISTA	NCE FOR AGRICU				
	OPERATING		AGR AGR	10 1,054,2 5,000,0		10 1,054,2 5,000,0	
•			ISEASE CONTROL			5,000,0	
ð.	AGR122 - PLA	INI, PESI, AND D	ISEASE CONTROL		.00*	133	.00*
	OPERATING		AGR AGR	4,569,0		6,843,7	
			AGR	327, 498,	533N 371T	620,6 512,9	
				9	.00*	ģ	.00*
			AGR AGR		816U 360W	1,424,8 58,3	360W

PROGRAM APPROPRIATIONS

••••			APPR	OPR	RIATION	S
ITEM NO.	PROG. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.	AGR131 - RABIES QUARANTIN	Е				
	OPERATING	AGR	33.0	A vv*		000A 1.00*
		AGR	2,787,27		2,787,2	
10.	AGR132 - ANIMAL DISEASE CO	ONTROL				
		4.675	22.5			.50*
	OPERATING	AGR AGR	1,207,11 397,45		1,211,8 409,0	
11.	LNR172 - FORESTRY - PRODUC	CTS DEVELOPMEN	T			
		7.NPD	19.0			*00.
	OPERATING	LNR	758,30	3/A	758,	307A .50*
		LNR	700,00)0 B	715,	
		LNR	2.5 416,78	50* 25 NT	2 418,9	2.50*
			410,70	NICC	410,3	20211
12.	AGR151 - QUALITY AND PRICE	E ASSURANCE	24.0	۱ 0*	24	.00*
	OPERATING	AGR	1.291.01		1,292,5	
			2.0)0*	2	.00*
		AGR	277,67		277,0	
		AGR AGR	52,42 300,00		52,4 300,0	424N
		AGR	470,92			926W
13.	AGR171 - AGRICULTURAL DEV	VELOPMENT AND				
	OPERATING	AGR	18.0 1,871,77		18 2,873,4	.00*
	OFERAIENO	AGR	75,00			000N
14.	AGR141 - AGRICULTURAL RES	OURCE MANAGE				
)0*		2.00*
	OPERATING	AGR	562,41	17A)0*		417A 5.00*
		AGR	405,58			580B
		4.675	13.0			8.00*
	INVESTMENT CAPITAL	AGR AGR	1,312,61 3,600,00		1,332,0 1,186,0	
	INVESTMENT CAPITAL	AGR	3,000,00		1,100,1	N
15.	AGR161 - AGRIBUSINESS DEVI					
	OPERATING	AGR AGR	140,55			558A
		AGK	3,357,71	10 11	3,357,	/10 //
16.	AGR192 - GENERAL ADMINIST	RATION FOR AGE		`^*	20	0.00*
	OPERATING	AGR	29.0 1,611,32		1,614,).00* 128∆
	INVESTMENT CAPITAL	AGR	1,011,52	C	1,000,0	~~~~
17.	LNR153 - COMMERCIAL FISHE	RIES AND RESOU				0.00+
	OPERATING	LNR	9.0 710.13)0* 30A).00* 130A
	OI LIVATILIO	LNR	314,19			193B
		LNR	308,2			210N
18.	AGR153 - AQUACULTURE DEV	ELOPMENT PROG		∩∩ *		0.00+
	OPERATING	AGR	8.0 502,84	00* 14 A		3.00* 014A
	OF BIATING	AUK	502,04	17/1	555,	01 4 1

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			AGR AGR	30,000 85,11			00B
19.	BED143 - HIG	H TECHNOLOGY	DEVELOPMENT C				
	OPERATING		BED	1.50 936,930			.50*
	OFERATING		BED	1.50		936,9 1	.50A
			BED	3,871,030		3,846,0	
			BED BED	3,789,392 1,500,000		3,489,3 1,500,0	
20.	BED145 - HAV	WAII STRATEGIC	DEVELOPMENT C	ORPORATION			
				1.00			
	OPERATING		BED	92,848	3A *		*
			BED	4,238,125	5W	4,263,4	
21.	BED146 - NAT	FURAL ENERGY I	ABORATORY OF	HAWAII AUTH	IORI	ITY	
	OPERATING		BED	169,993	3A	250,0	
			BED	3,709,604		5,105,2	
	INVESTMEN	TCAPITAL	BED BED	6,918,52	ON C	6,843,5 1,602,0	
		i chimb	BED		Ň	4,000,0	
22.	LNR141 - WA	TER AND LAND I	DEVELOPMENT				
			I ND	3.00			.00*
	OPERATING		LNR LNR	285,052 110,000		285,0	152A 100W
	INVESTMEN	T CAPITAL	LNR	850,000		15,600,0	
			LNR	1,200,000	ON	3,000,0)00N
			LNR	600,000)S	185,0)00S
23.	BED150 - HAV	WAII COMMUNIT	Y DEVELOPMENT				0.0.4
	OPERATING		BED	2.00 262,28		2 288,2	.00*
	OFERATING		BED	2,500,000		2,500,0	
			BED	12,86		_,_ • • • , •	
			BED	546,725			360W
	INVESTMEN	T CAPITAL	BED	2,603,000	C	2,672,0	100C
24.	BED151 - ALC	DHA TOWER DEV	ELOPMENT CORPO	DRATION 1.00	` *		*
	OPERATING		BED	1,533,386		1,506,7	/34B
B. EM	PLOYMENT						
1	LBR111 - PLA	CEMENT SERVIC	FS				
1.	LDRIII - I LA			4.30)*	4	.30*
	OPERATING		LBR	296,099		296,0	
			LBR	6,777,523		6,777,5	
			LBR	119.20 48,902,800		48,902,8	.20*
			LBR	3,567,524		3,567,5	
2.	LBR135 - WO	RKFORCE DEVEL	OPMENT COUNCII				
	OPERATING		LBR	3.00 227,100			.00*
	OFERALING		LBR	434,606		177,1 434,6	
			2010			10 1,0	

				APPR	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
3.	LBR143 - OCC	UPATIONAL SAF	ETY AND HEALTH					
	OPERATING		LBR	1,918,3	.00* 06A .00*	1,918,	.00* 306A .00*	
			LBR LBR	2,149,3		2,149,3		
4.	LBR152 - WAG	E STANDARDS A	AND FAIR EMPLOY		CTICE .50*		.50*	
	OPERATING		LBR LBR	1,173,2		1,173,2		
5.	LBR153 - CIVI	L RIGHTS COMM	ISSION					
21	OPERATING		LBR	1,147,6	.50* 592A .50*	1,282,2	.50* 236A .50*	
			LBR	545,7			706N	
6	I BR161 - PIIB	LIC AND PRIVAT	E EMPLOYMENT					
0.					.00*		.00*	
	OPERATING		LBR	421,7	/16A	421,	716A	
7.	LBR171 - UNE OPERATING	MPLOYMENT CC	MPENSATION LBR	166,626,6		166,626,		
			LBR	14,811,2	.30* 202N	218 14,811,2	.30* 202N	
8.	LBR183 - DISA	BILITY COMPEN	SATION					
	OPERATING		LBR	5,053,6	.00* 665A .00*	5,053,	0.00* 665A 6.00*	
			LBR	23,675,7		23,675,		
9.	HMS802 - VOO	CATIONAL REHA	BILITATION					
			10.00		.36*		5.36*	
	OPERATING		HMS	3,859,2 92	253A .64*	3,895, 92	309A 2.64*	
			HMS	12,379,4	74N	12,379,	474N	
	INVESTMEN	Γ CAPITAI	HMS HMS	1,330,2	200W C	1,330,2	200W 000C	
					_	200,	0000	
10.	LBR901 - DLI	R - DATA GATHE	RING, RESEARCH,	AND ANAL	YSIS .88*	ş	8.88*	
	OPERATING		LBR	738,1		850, 28	114A 3.12*	
			LBR	2,476,6	595N	2,476,	695N	
11.	LBR902 - GEN	ERAL ADMINIST	RATION					
			ממז		.46*		1724	
	OPERATING		LBR LBR	1,472,1 35 2,967,4	.48*	1,472, 35 2,967,	5.48*	
10				2,707,5		2,707,9	10011	
12.	LBK903 - OFF	ICE OF COMMUN	ITT SERVICES	4	.00*	4	1.00*	
	OPERATING		LBR	4,412,7 2	792A .00*	6,750, 2	696A 2.00*	
	INVESTMEN	T CAPITAL	LBR LBR	5,831,7 5,900,0		5,831, 14,958,		

PROGRAM APPROPRIATIONS

		-		APPRO	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR O F 2006-07			
13.	LBR812 - LAB	OR AND INDUST	RIAL RELATIONS					
	OPERATING		LBR	12.00* 700,256/				
C. TR	ANSPORTATIO	ON FACILITIES						
1.	TRN102 - HON	IOLULU INTERNA	TIONAL AIRPORT	C				
	OPERATING		TRN	588.50* 87,306,8481				
			TRN	4,000,0001	N 2,425,000N			
	INVESTMEN	TCAPITAL	TRN TRN	4,879,000	B 19,145,000E E 106,812,000E			
			TRN	8,012,000				
			TRN	35,938,000				
2.	TRN104 - GEN	ERAL AVIATION						
	OPERATING		TRN	30.00* 5,323,844I				
	INVESTMEN	T CAPITAL	TRN	537,000I				
			TRN	6,285,0001				
3.	TRN111 - HILO	O INTERNATIONA	L AIRPORT					
				79.00*				
	OPERATING		TRN TRN	11,939,9541 2,000,0001				
	INVESTMEN	T CAPITAL	TRN	2,000,0001	1,250,000E			
4.	TRN114 - KON	IA INTERNATION	AL AIRPORT AT H					
	OPERATING		TRN	83.00* 12,166,2671				
	0.2.4		TRN	760,0001				
	INVESTMEN	T CAPITAL	TRN	1,280,0001				
			TRN TRN	1,817,0001				
5	TRN116 - WAI	MEA-KOHALA AI		-,,0001				
5.				2.00*	* 2.00*			
	OPERATING		TRN	608,0821				
	INVESTMEN		TRN TRN	56,000I	N 323,000N B 300,000E			
	III V LO IIVILII	I CHIIIAL	TRN		E 30,000E			
			TRN	659,0001				
6.	TRN118 - UPO	LU AIRPORT						
	OPERATING		TRN	343,5001	3 149,500E			
7.	TRN131 - KAH	IULUI AIRPORT		149.00*	[،] 149.00*			
	OPERATING		TRN	19,423,988	3 17,764,381E			
	INVESTMEN		TRN TRN	600,000 3,675,000				
	IN VESTIVIEN	ICAFIIAL	TRN	3,073,000I H				
			TRN	2,329,0001	N 18,315,000N			
			TRN	10,293,0002	K X			
8.	TRN133 - HAN	IA AIRPORT		1.00*	· 2.00*			
	OPERATING		TRN	140,158				
			TRN	1	N 323,000N			
	INVESTMEN	T CAPITAL	TRN	56,000E				
			TRN	659,0001	N 3,200,000N			

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ITEM NO.	PROG. ID PROGRA	EXPENDING M AGENCY	FISCAL M YEAR O 2005-06 F	FISCAL M YEAR O 2006-07 F
9.	TRN135 - KAPALUA AIRPO	ORT		C 0.0*
	OPERATING	TRN	6.00* 1,318,950B	6.00* 1,294,740B
10.	TRN141 - MOLOKAI AIRPO	ORT		
			13.50*	13.50*
	OPERATING INVESTMENT CAPITAL	TRN TRN	1,225,026B 20,000B	1,797,847B B
	INVESTMENT CAPITAL	TRN	915,000E	135,000E
		TRN	1,400,000N	2,500,000N
11.	TRN143 - KALAUPAPA AI	RPORT		
	OPERATING	TRN	1.00* 228,621B	2.00* 222,720B
	OI EIGHING	TRN	220,021D N	323,000N
	INVESTMENT CAPITAL	TRN	56,000B	300,000B
		TRN	659,000N	3,200,000N
12.	TRN151 - LANAI AIRPORT	,		10.001
		TIN	10.00* 1.400.011B	10.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	600,000E	1,431,971B E
	INVESTMENT CAPITAL	TRN	550,000E	N N
13.	TRN161 - LIHUE AIRPORT			
	ODED ATINIC	TRN	100.00* 13.132.822B	100.00* 17,905,795B
	OPERATING	TRN	2,000,000N	2,260,000N
	INVESTMENT CAPITAL	TRN	2,942,000B	7,500,000B
		TRN	_,,,E	3,821,000E
		TRN	19,320,000N	13,666,000N
		TRN	370,000X	4,725,000X
14.	TRN163 - PORT ALLEN AI OPERATING	RPORT TRN	1,841B	26,841B
15.	TRN195 - AIRPORTS ADM	INISTRATION		
			109.00*	109.00*
	OPERATING INVESTMENT CAPITAL	TRN TRN	99,457,463B 16,166,000B	99,146,790B 14,376,000B
	INVESTMENT CAPITAL	TRN	10,100,000B E	4,150,000E
		TRN	29,750,000N	39,220,000N
		TRN	x	31,200,000X
16.	TRN301 - HONOLULU HAI	RBOR	110 00*	118.00*
	OPERATING	TRN	119.00* 21,344,565B	118.00* 20,058,285B
	INVESTMENT CAPITAL	TRN	5,900,000B	3,300,000B
		TRN	-,,	6,000,000E
		TRN	R	2,000,000R
17.	TRN303 - KALAELOA BAR	RBERS POINT HARBOR		2 00*
	OPERATING	TRN	3.00* 792,522B	3.00* 1.055.713B
	INVESTMENT CAPITAL	TRN	225,000B	1,800,000B
18.	TRN305 - KEWALO BASIN	T		
		ጥንእ፣	2.00*	2.00*
	OPERATING	TRN	1,263,808B	831,738B

PROGR	AM AF	PROPR	RIATIONS

				APPRO) P R	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
19.	TRN311 - HIL	O HARBOR					
	OPERATING INVESTMEN		TRN TRN TRN	15.0 2,183,40 1,900,00	5B	14 2,243, 45,000,0	В
20.	TRN313 - KAV	WAIHAE HARBOR					
	OPERATING INVESTMEN		TRN TRN	1.0 945,17 200,00	2B		.00* 508B 000B
21.	TRN331 - KAH	HULUI HARBOR		10.0	0.¥	10	0.04
	OPERATING INVESTMEN		TRN TRN TRN	18.0 2,650,57 1,200,00	0B	18 2,739,0 3,500,0 12,000,0	000B
22.	TRN341 - KAU	JNAKAKAI HARB	OR				
	OPERATING		TRN	1.0 482,75		-	.00* 909B
23.	TRN361 - NAV	WILIWILI HARBOH	R	15.0	n *	15	00*
	OPERATING INVESTMEN	T CAPITAL	TRN TRN TRN	15.00 2,194,874 375,000	4B	2,233,0)00B
24.	TRN363 - POR	T ALLEN HARBO	R	1.0	0.4		0.0.*
	OPERATING INVESTMEN	T CAPITAL	TRN TRN	1.0 895,94 500,00)B	502,2	.00* 221B B
25.		JMALAPAU HARE		000.00			
	OPERATING INVESTMEN	T CAPITAL	TRN TRN	208,000 500,000		208,0 4,000,0	
26.	TRN395 - HAF	BORS ADMINIST	RATION	57 0	Data	-	0.0.4
	OPERATING INVESTMEN	T CAPITAL	TRN TRN TRN TRN	57.00 45,283,462 7,863,000 20,000,000 2,000,000	3B)B)D	59 49,144,9 3,838,0 20,000,0)00B
27.	TRN501 - OAH	IU HIGHWAYS					
	OPERATING		TRN	228.00 74,037,884	4B	65,731,5	
	INVESTMEN	T CAPITAL	TRN TRN TRN TRN TRN TRN	900,000 3,000,000 17,400,000 40,720,000)B)E	900,(3,430,(50,670,(164,108,(2,707,(1,500,(000B 000E 000N 000N
28.	TRN511 - HAV	WAII HIGHWAYS					
	OPERATING INVESTMEN	T CAPITAL	TRN TRN TRN	124.00 25,735,257 6,451,000 39,999,000	7B DE	124 26,787,2 12,876,0 52,589,0)00E

				APPR	OPR	RIATION	I S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	TRN531 - MAUI H	HIGHWAYS					
	OPERATING INVESTMENT C	APITAL	TRN TRN TRN	17,506,1 19,520,0		6: 17,472, 4,495, 10,210.	000E
30	TRN541 - MOLOI	CAI HIGHWAY		,-			
501	OPERATING		TRN	4,536,2		4,161	
	INVESTMENT C	CAPITAL	TRN TRN	565,0 1,495,0			,000E ,000N
31.	TRN551 - LANAI	HIGHWAYS			.00*		4.00*
	OPERATING		TRN	918,1			,931B
32.	TRN561 - KAUAI	HIGHWAYS		51	.00*	5	1.00*
	OPERATING		TRN	11,740,8	350B	12,858	
	INVESTMENT C	APITAL	TRN TRN	9,310,0 22,200,0		11,880 43,520	
33.	TRN595 - HIGHW	AYS ADMINIS	STRATION	90	.00*	0	0.00*
	OPERATING		TRN	78,470,7		78,644	
			TRN	3,288,1		5,421	
	INVESTMENT C	CAPITAL	TRN TRN TRN	19,250,0 15,265,0 19,360,0)00E	18,000 8,824 19,401	,000E
34	TRN597 - HIGHW	AY SAFETY	IRIV	19,500,0	0011	17,401	,0001
5.1					.00*		1.00*
	OPERATING		TRN		.00*		9.00*
			TRN	5,538,4	182N	5,538	,482N
35.	TRN995 - GENER	AL ADMINIST	RATION	100	.00*	10	3.00*
	OPERATING		TRN	14,661,5		13,287	
			TRN TRN	2,381,8 112,5		16,342 140	,926N ,969R
D. EN	VIRONMENTAL	PROTECTION					
1.	HTH840 - ENVIR	ONMENTAL M	IANAGEMENT	50	0.0*		7 00+
	OPERATING		HTH	3,225,1	.00* 126A .20*	3,306	7.00* ,443A 0.20*
			HTH	60,500,8		60,696	
			нтн	8,184,2 53	259N .40*	8,356 5	,169N 4.40*
	INVESTMENT C	CAPITAL	HTH HTH HTH	97,390,0 3,714,0 18,567,0	000C	164,210 3,714 18,567	,000C
2.	AGR846 - PESTIC	CIDES					
					.00*		8.00*
	OPERATING		AGR		475A 00*		,705A 1.00*

THEM NO. PROG. D PROGRAM EXPENDING VEAL VEAL VEAL M FISCAL VEAL M AGR 418,806N 4.00* 418,806N 4.00* 4108,806N 4.00* 4108,806N 4.00* 4108,806N 4.00* AGR 738,521W 738,521W 738,521W 738,521W 3. LNR401 - AQUATIC RESOURCES 27.00* 27.00* OPERATING LNR 2,338,928A 2,377,878A LNR 1,188,797N 2,288,797N 2,288,797N 4. LNR402 - FORESTS AND WILDLIFE RESOURCES 5,00* 6,00* OPERATING LNR 5,007* 6,00* INVESTMENT CAPITAL LNR 5,00* 6,00* INVESTMENT CAPITAL LNR 5,00* 6,00* OPERATING LNR 1,502,432A 2,333,120A 3.00* 109,00* 2,100* 2,200* OPERATING LNR 1,502,432A 2,302,3120A JUNR 5,00* 6,049,87A 1,508,200B INR 5,112,718A 6,049,87A 1,508,200F					APPR	OPF	RIATION	IS
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INVESTMENT CAPITAL LNR 6,175,000C 2,175,000C 10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION 14.50* 15.00* OPERATING HTH 809,237A 846,902A .50* .50* .50* HTH B 49,875B 17.50* 14.50* 14.50* HTH 3,098,129N 3,037,634N 10.00* 14.00* 14.00*				LNR				
14.50* 15.00* OPERATING HTH 809,237A 846,902A .50* .50* .50* HTH B 49,875B 17.50* 14.50* 14.50* HTH 3,098,129N 3,037,634N 10.00* 14.00* .50*		INVESTMENT	CAPITAL					
OPERATING HTH 809,237A 846,902A .50* HTH B 49,875B 17.50* 14.50* HTH 3,098,129N 3,037,634N 10.00* 14.00*	10.	HTH849 - ENV	IRONMENTAL HI	EALTH ADMINIST	RATION			
.50* HTH B 49,875B 17.50* 14.50* HTH 3,098,129N 3,037,634N 10.00* 14.00*		0000 10010						
HTH B 49,875B 17.50* 14.50* HTH 3,098,129N 3,037,634N 10.00* 14.00*		OPERATING		HTH	809,23	57 A	846,	
HTH 3,098,129N 3,037,634N 10.00* 14.00*				нтн			,	875B
10.00* 14.00*								
				HTH				
				HTH				

				APPR	OPF	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
E. HEAI	LTH						
1. H	TH101 - TUE	BERCULOSIS CON	TROL				
	OPERATING		нтн	32. 2,516,5	00*	32 2,516,7	.00* 797 a
	OFERAIINO				00*		.00*
			HTH	1,318,8	76N	1,318,8	376N
2. H	ITH111 - HAN	NSEN'S DISEASE	SERVICES	(0)	0.0*	(0	00*
	OPERATING		нтн	68. 4,707,8	.00* 01A	68 4,812,9	.00* 981A
				3.	00*	8	.00*
	INVESTMEN	T CAPITAL	HTH AGS	695,6	69N C	695,6 750,0	
						,	
3. E	116121 - 510	AIDS PREVENTI	UN SERVICES	15.	.00*	15	.00*
	OPERATING		HTH	5,513,2	22A .50*	5,513,3	384A .50*
			нтн	5,909,2		5,909,2	
4 1	TH131 - DIS	EASE OUTBREAK	CONTROL				
					60*		.60*
	OPERATING		HTH	1,519,4 22	22A .40*	1,519,6 34	586A .40*
			HTH	10,404,0		10,404,0	
5. H	ITH141 - DEN	NTAL DISEASES					
					00*		.00*
	OPERATING		HTH	1,762,6	61A	1,762,9	70A
6. H	ITH730 - EMI	ERGENCY MEDIC	AL SERVICES AN		EVEN .00*		EM .00*
	OPERATING		HTH	42,104,7	70A	50,788,2	283A
			HTH	5,230,0	00B .00*	4,293,0	558B .00*
			нтн	3,494,1		3,614,1	
7 6	TH501 - DEV	VELOPMENTAL D	ISABILITIES				
				230.			.75*
	OPERATING		HTH	48,692,0 3	187A .00*	55,878,5	587A .00*
			HTH	1,008,6	62B	1,008,0	
			HTH HTH	200,0	00N U	51,559,9	3611
	INVESTMEN	T CAPITAL	AGS		Ċ	1,500,0	
			HTH		С	500,0)00C
8. F	ITH530 - CHI	LDREN WITH SPH	ECIAL HEALTH N				
	OPERATING		нтн	120. 10,108,5	.75* 344	120 10,109,1	.75* 756A
	OI LIVIII (G			3.	.00*	3	.00*
			HTH	1,125,1	.71B .00*	1,125,1	171B .00*
			нтн	4,309,2		4,442,7	
9 1	1TH540 - WO	MEN. INFANTS &	CHILDREN SERV	ICES			
		·		115.	.50*		.50*
	OPERATING		HTH	29,660,3	83N	30,078,	144N

PROGRAM APPROPRIATIONS

				APPR	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
10.	HTH550 - MA	TERNAL AND CH	ILD HEALTH SERV					
	OPERATING		нтн	17.0 17,354,24		17 16,430,6	.00*	
	OLEXAIING		нтн	400.00		379,1		
				22.		23	.50*	
			HTH	5,920,14	44N 00*	5,520,0	000N .00*	
			HTH	758,19			.00* 190U	
11.	HTH180 - CHI	RONIC DISEASE M	IANAGEMENT AN					
				19.0			.00*	
	OPERATING		HTH HTH	1,027,22 18,00		1,227,3	000B	
			11111	11.0			.00*	
			HTH	3,362,82	21N	3,362,8	321N	
12.	HTH570 - CO	MMUNITY HEALT	H NURSING	440.4	00+	451	00+	
	OPERATING		HTH	449.0 15,856,50		451 15,892,2	.00*	
	OI LIGHTING		HTH	90,72			720B	
13.	HTH595 - HEA	ALTH RESOURCES	S ADMINISTRATIO					
				28.0			.00*	
	OPERATING		HTH	6,381,79	9/A 00*	7,450,9	-335A 00*	
			HTH	47,359,44		48,359,4		
				7.:	50*	8	.50*	
	INVESTMEN	T CAPITAL	HTH HTH	867,3° 6,096,00		1,007,3 8,258,0		
14	HTH210 - HA	WAIT HEALTH SY	STEMS CORPORAT	TION				
1	OPERATING		HTH	32,280,04	41A	34,154,0)41A	
				2,836.2	25*	2,836		
	INVESTMEN	TCADITAI	HTH	334,443,93		332,569,9		
	TH A ESTIMEN	I CAPITAL	HTH HTH	7,390,00 22,000,00		21,509,0	E	
			нтн	18,228,00		1,800,0		
15.	SUB601 - PRI	VATE HOSPITALS	AND MEDICAL SI	ERVICES ¹				
16.	HTH420 - AD	ULT MENTAL HEA	ALTH - OUTPATIE					
	OPERATING		нтн	200.: 61,561,90		200 61,607,4	.50* 125 A	
	OFERALING		HTH	14,652,7		22,382,9		
			HTH	1,643,03		1,643,0		
17.	HTH430 - AD	ULT MENTAL HEA	ALTH - INPATIENT			<i></i>		
			HTH	.627 49,389,0		627 49,552,8	.50*	
	OPERATING INVESTMEN		AGS	49,389,0		49,552,8		
			HTH	55,00	č		000C	
18.	HTH440 - ALC	COHOL AND DRU	G ABUSE		00*		00*	
	OPERATING		нтн	22.0 13,470,82		22 18,391,1	.00* 1494	
	OFERATING		HTH	150,0	00B	150,0	000B	
			нтн	6.0 10.859.80	00* 67N	6 10,859,8	.00* 867N	
			11111	10,059,00	0713	10,009,0	00714	

			APPROP	RIATIONS
ITEM NO.	PROG. ID PROG	EXPENDING RAM AGENCY	FISCAL M FYEAR O 2005-06 F	
19.	HTH460 - CHILD AND	ADOLESCENT MENTAL		
	OPERATING	HTH HTH HTH HTH	163.50* 49,970,774A 12,530,867B 731,138N 2,250,000U	163.50* 50,387,520A 12,530,867B 1,039,238N 2,250,000U
20.	HTH495 - BEHAVIORAL	L HEALTH SERVICES A	DMINISTRATION	
	OPERATING	НТН НТН	65.00* 7,686,555A 1,504,499N	65.00* 7,687,133A 1,504,499N
21.	HTH610 - ENVIRONME	NTAL HEALTH SERVIC	ES	
	OPERATING	НТН	139.00* 6,890,882A 8,00*	139.00* 6,892,270A 7.00*
		HTH	944,184B 7.00*	894,309B 7.00*
		НТН	594,682N 2.00*	594,682N 2.00*
		HTH	91,259U	91,259U
22.	HTH710 - STATE LABO	RATORY SERVICES	94.00*	86.00*
	OPERATING INVESTMENT CAPITA	HTH L AGS	84.00* 5,347,308A C	86.00* 6,022,120A 212,000C
23.	HTH720 - MEDICAL FA	CILITIES - STDS, INSPE		
	OPERATING	HTH HTH	19.20* 1,263,918A 356,000B 17.60*	20.40* 1,365,841A 356,000B 17.60*
		НТН НТН	1,559,994N U	1,559,994N 903,403U
24.	HTH906 - COMPREHEN	SIVE HEALTH PLANNI		
	OPERATING	HTH HTH	8.00* 494,962A 39,000B	8.00* 495,018A 39,000B
25.	HTH760 - HEALTH STA	TUS MONITORING		
	OPERATING	HTH HTH	26.00* 1,505,741A 250,000B 2.00*	26.00* 1,506,102A 250,000B 2.00*
		HTH	397,214N	397,214N
26.	HTH905 - POLICY DEV DISABILITIES	ELOPMENT AND ADVC		
	OPERATING	HTH	1.50* 99,005A 6.50*	1.50* 99,021A 6.50*
~~		HTH	462,315N	462,315N
27.	HTH907 - GENERAL AI		118.50*	118.50*
	OPERATING	HTH HTH	7,429,802A 1,304,909N	7,481,933A 1,304,909N
	INVESTMENT CAPITA	L AGS HTH	421,000C C	3,290,000C 600,000C

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				APPR	OPF	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
F. SOC	CIAL SERVICE	S					
1.	HMS301 - CHI	LD WELFARE SE	RVICES				
	OPERATING		HMS	264. 21,057,1		264 21,672,1	.44*
	OLEXANDO		HMS	450,0			000B
			HMS	187. 26,690,3	.06* 19N	187 33,880,9	'.06* 805N
2	1346202 CUI	LD CARE SERVIC		20,090,0		55,000,0	00511
2.	HM3502 - CHI	LD CARE SERVIC	.E.)	23.	.00*	23	.00*
	OPERATING		HMS	1,123,9		1,155,	
			HMS	5,646,9	.00* 71N	۱ 6,442,3	.00* 270N
							27011
3.	HMS303 - CHI OPERATING	LD PLACEMENT	BOARD AND REL. HMS	ATED CLIEN 39,908,0		MENTS 44,816,0	0134
	OFERAIINO		HMS	17,986,4		20,095,0	
4	HMS305 - CHI	LD CARE PAYME	NTS.				
4.	OPERATING	LD CARE FATME	HMS	22,411,8	11A	22,411,	811A
			HMS	39,531,9	67N	34,250,	754N
5.	HMS501 - YOU	UTH SERVICES A	DMINISTRATION	•			
	OPERATING		HMS	21. 1,173,2	.00* .59A	21 1,383,1	.00* 303 A
	OI ERVITANO		HMS	4,484,8		2,196,	
	INVESTMEN	T CAPITAL	HMS	200,0	00C	1,500,0	000C
6.	HMS502 - YOU	UTH SERVICES PI					
	OPERATING		HMS	3,632,3		4,012,	
	INVESTMEN	T CAPITAL	HMS HMS	1,309,3 500,0		1,209,1 2,000,0	
7	HM\$503 - YOI	UTH RESIDENTIA	L PROGRAMS				
					.50*		.50*
	OPERATING		HMS HMS	6,278,1		11,123,	
			нмэ	1,463,7	.50*	1,763,'	.50*
			HMS		40U		540U
	INVESTMEN	T CAPITAL	HMS	100,0	JUUC	1,745,	0000
8.	DEF112 - SER	VICES TO VETER	ANS		0.0.#		
	OPERATING		DEF	24 1,414,2	.00* 201 A	25 2,486,	6.00* 097A
	INVESTMEN	T CAPITAL	AGS	2,064,0		2,400,	Ċ
			DEF	1,350,0)00C	2,740,	000C
9.	HMS601 - AD	ULT AND COMM	UNITY CARE SERV				
	OPERATING		HMS	99 9,233,2	.58* 205A	95 9,337,	9.58* 560A
			TD 40	17	.92*	17	1.92*
			HMS HMS	5,393,8 10.0	800IN 100R	5,435, 10.	000R
			HMS	280,1	06U		106U
	INVESTMEN	T CAPITAL	HMS	500,0	900C		С
10.	HMS201 - TEN	PORARY ASSIST	ANCE TO NEEDY	FAMILIES			
	OPERATING		HMS	11,145,5		11,145,	
			HMS	50,220,3	NICO	50,220,	JUJIN

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	HMS202 - PA OPERATING	YMENTS TO ASSIS	T THE AGED, BLI HMS	ND, AND DIS 6,850,56		ED 5,352,5	539A
12.	HMS204 - GE OPERATING	NERAL ASSISTANC	CE PAYMENTS HMS	18,764,89	1A	19,362,9	912A
13.	HMS206 - FEI OPERATING	DERAL ASSISTANC	E PAYMENTS HMS	2,035,80	6N	2,035,5	806N
14.	HMS203 - TEL OPERATING	MPORARY ASSISTA	ANCE TO OTHER HMS	NEEDY FAMI 31,164,66		31,164,0	560A
15.	HMS220 - RE	NTAL HOUSING SE	RVICES				
	OPERATING	ł	HMS	584,55			556A
			HMS	198.0 43,372,32 23.0	5N	42,934,	.00* 146N .00*
	INVESTMEN	T CAPITAL	HMS HMS	3,899,18 2,000,00		3,843, 2,000,0	
16.	BED220 - REN	NTAL HOUSING SE	RVICES				
17.	HMS807 - TEA OPERATING	ACHER HOUSING	HMS	360,91	7W	360,9	917W
18.	HMS229 - HC	DCH ADMINISTRA	TION				
				29.0			.00*
	OPERATING	ł	HMS	10,705,02 20.0		10,398,0)53N .00*
			HMS	2,896,23		1,504,0	
	INVESTMEN	IT CAPITAL	HMS	3,000,00	0C	8,950,0	000C
19.	HMS225 - PRI	IVATE HOUSING D	EVELOPMENT &				
	OPERATING		HMS	10.0 1.594.37			.00*
	OFERATING		riwi3	1,594,57		1,383,0 4	.00*
			HMS	6,962,84	9W	5,540,3	355W
20.	HMS223 - BR OPERATING	OADENED HOMES	ITE OWNERSHIP HMS	211,47	3W		w
21.	BED229 - HPH	HA ADMINISTRATI	ON				
	OPERATING	ł	BED		W	15 2,098,1	.00* 526W
22.	HMS227 - HO OPERATING	USING FINANCE	HMS	3,000,00			N *
			HMS	11.0 1,484,51			w
23.	HMS222 - REI	NTAL ASSISTANCE	SERVICES				
	OPERATING		HMS	5.2 1,236,94	1A	1,236,9	
			HMS	11.7: 25,577,24		25,637,2	.75* 265N
24.	BED225 - PRI	VATE HOUSING DI	EV & OWNERSHI	þ			
	OPERATING	ł	BED		w	6 1,908,0	.00*)73W
	INVESTMEN		BED	1,500,00		1,200,0	C

Image: mage:					APPR	OPR	RIATION	S
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			PROGRAM		YEAR	0	YEAR	0
OPERATING HMS 6.556.670.A 6.587.766.A INVESTMENT CAPITAL HMS 1.369.108N 1.369.108N INVESTMENT CAPITAL HMS 500,000C C 26. HMS231 - RENTAL HOUSING TRUST FUND OPERATING HMS 19,008,563T T 27. BED223 - BROADENED HOMESITE OWNERSHIP OPERATING W 211,473W 28. BED227 - HOUSING FINANCE OPERATING BED N 3,000,000T BED W 1,390,189W 29,00* 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING T 22,000,000T 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS 10,341,215U 10,341,215U 31. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS 150,853,551A 183,129,343A 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS 124,934,945N 247,411,589N 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 28,86* 328,86* 252,14* <	25.	HMS224 - HO	MELESS SERVICE	S				
HMS 1,369,108N 1,369,108N INVESTMENT CAPITAL HMS 500,000C C 26. HMS231 - RENTAL HOUSING TRUST FUND OPERATING HMS 19,008,563T T 27. BED223 - BROADENED HOMESITE OWNERSHIP OPERATING BED W 211,473W 28. BED227 - HOUSING FINANCE OPERATING BED N 3,000,000N 9.00* BED W 1,390,189W 9.00* 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING BED T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS 10,341,215U 10,341,215U 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS 150,853,551A 183,129,343A 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS 150,853,551A 183,129,343A 33. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING 14,934,945N 247,411,589N 34. HMS 150,853,551A 183,129,343A HMS 214,934,945N 247,411,589N 35. HMS236 - ELIGIBILITY DETERMINATION AND EM		OPEPATING	L	HMS				
26. HMS231 - RENTAL HOUSING TRUST FUND OPERATING 19,008,563T T 27. BED223 - BROADENED HOMESITE OWNERSHIP OPERATING BED W 211,473W 28. BED227 - HOUSING FINANCE OPERATING BED N 3,000,000N 9.00* BED W 1,390,189W 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING BED T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS 240,191,626A 249,412,982A 41. MS 240,191,626A 249,412,982A 44,212,0386N 1. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS 10,341,215U 10,341,215U 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS 17,916,194A 19,141,396A 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING 150,853,551A 183,129,343A 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 328,86* 328,86* 0PERATING HMS 12,003,771A 13,268,257,199N 33. HMS236 - DISABILITY DETERMINATION 45,00* 45,00* 0PERATING HMS 12,003,771A 13,268,257,199N 34. HMS238 - DISABILITY DETERMINATION 45,00* 45,00*		OFERAIING						
OPERATING HMS 19,008,563T T 27. BED223 - BROADENED HOMESITE OWNERSHIP OPERATING BED W 211,473W 28. BED227 - HOUSING FINANCE OPERATING BED N 3,000,000N 9.00* BED W 1,390,189W 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING BED T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS 240,191,626A 249,412,982A 11. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING 10,341,215U 10,341,215U 10,341,215U 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS 17,916,194A 19,141,396A 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING 150,853,551A 183,129,343A 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 328,86* 228,86* 0PERATING HMS 15,025,799N 15,525,799N 34. HMS238 - DISABILITY DETERMINATION AND EMPLOYMENT RELATED 328,86* 132,682,235A 0PERATING HMS 5,218,275N 5,218,275N 35. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 57,46* 57,46*		INVESTMEN	T CAPITAL	HMS	500,0	00C		С
OPERATING BED W 211,473W 28. BED227 - HOUSING FINANCE OPERATING BED N 3,000,000N 9,00* BED W 1,390,189W 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING T 22,000,000T 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS 16,91,306N 69,563,236N 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS 150,853,551A 183,129,343A 33. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS 150,853,551A 183,129,343A 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 328,86* 328,86* 328,86* 34. HMS238 - DISABILITY DETERMINATION 45,00* 45,00* 45,00* 34. HMS238 - DISABILITY DETERMINATION 45,00* 45,00* 13,360* 35. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 57,46* 57,46* 27,46,353T 35. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 57,46* 13,860* 13,860* 36. HMS237 - EMPLOYMENT AND TRAINING 491,214A 13,94* 13,94*	26.				19,008,5	63T		т
OPERATING BED N $3,000,000N$ 9.00° BED W $1,390,189W$ 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING T $22,000,000T$ 30. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS $240,191,626A$ $249,412,982A$ HMS $368,877,940N$ $342,120,386N$ HMS $10,341,215U$ 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING HMS $17,916,194A$ $19,141,396A$ HMS $17,916,194A$ $19,141,396A$ HMS $15,0853,251A$ $183,129,343A$ 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING HMS $150,853,551A$ $183,129,343A$ 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES $328,86*$ $328,86*$ $328,86*$ OPERATING HMS $12,903,771A$ $13,268,235A$ $255,14*$ $255,14*$ $255,14*$ $255,14*$ $255,14*$ $36,00*$ - OPERATING HMS $5,218,275N$ $5,218,275N$ 34. HMS238 - DISABILITY DETERMINATION $45,00*$ $45,00*$ $5,146*$ $57,46*$ $57,46*$ 5	27.					w	211,	473W
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	28.	BED227 - HO	USING FINANCE					
BED W 1,390,189W 29. BED231 - RENTAL HOUSING TRUST FUND OPERATING T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING T 22,000,000T 30. HMS230 - HEALTH CARE PAYMENTS OPERATING HMS 240,191,626A 249,412,982A 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING 10,341,215U 10,341,215U 31. HMS603 - HOME AND COMMUNITY BASED CARE SERVICES OPERATING 19,141,396A 32. HMS245 - QUEST HEALTH CARE PAYMENTS OPERATING 150,853,551A 183,129,343A 33. HMS236 - ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 328,86* 328,86* 33. HMS238 - DISABILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES 328,86* 328,86* 34. HMS238 - DISABILITY DETERMINATION 45,00* 45,00* 35. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 5,218,275N 5,218,275N 35. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES 13,64* 13,860* 13,860* 31.3,94* ATG 2,742,353T 2,746* 57,46* 57,46* <t< td=""><td></td><td>OPERATING</td><td>ł</td><td>BED</td><td></td><td>Ν</td><td></td><td></td></t<>		OPERATING	ł	BED		Ν		
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14.00* 14.00*		Of LIGHTING	•					
14.00* 14.00*	27			TEL OPMENT FOR	μαωαπανι μ	(OMF)	STEADS	
OPERATING HHL 601,791A 851,791A	57.	1111L002 - PLA		LUIMENT FOR	14.	.00*		4.00*
		OPERATING	ì	HHL	601,7	'91A	851,	791A

PROGRAM APPROPRIATIONS

				APPRO	P R	IATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	YEAR	M O F	FISCAL YEAR 2006-07	M O F
-			HHL	66.00 4,639,793 51.00	В	4,639,7	.00* 793B .00*
			HHL	3,084,984	Т	3,084,9	984T
	INVESTMEN	I CAPITAL	HHL	2,300,000	С	2,500,0	DOC
38.	HHL625 - MAI	NAGEMENT & GE	IN SUPPORT FOR I				00*
	OPERATING		HHL	4.00 215,768		215,7	.00* 768A
			HHL	34.00 3,672,486			.00*
			mit	26.00	*	3,672,4 26	.00*
			HHL	1,636,888	Т	1,636,8	388T
39.		MUNITY-BASED	RESIDENTIAL SU	PPORT			
	OPERATING		HMS	14,394,149	A	14,969,9	915A
40.	HTH904 - EXE	CUTIVE OFFICE	ON AGING				
	OPERATING		нтн	3.55			.55*
	OFERAIING		пп	6,146,597. 7.45		6,443,6 7	.45*
	INVESTMEN		HTH	7,141,320		7,443,7	
	IN VESTIVIEN	I CAPITAL	HTH	700,000	C	1,250,0	NUC
41.			MENT, COORDINA WITH DISABILITIE		ICE	S, AND	
			TITTT	5.00			.00*
	OPERATING		HTH HTH	966,434 10,000			00B
			HTH	1	U	178,0	.00* 000U
42.	HMS902 - GEN	ERAL SUPPORT	FOR HEALTH CAR				
	OPERATING		HMS	102.49 8,877,550		102. 9,729,3	
	OI LIGHTING		THVIS	104.51			.51*
			HMS	16,724,781	N	17,192,3	49N
43.	HMS903 - GEN SERVIC		FOR BENEFITS, EN	MPLOYMENT, A	AND	SUPPORT	
				59.9 6			.96*
	OPERATING		HMS	10,160,813. 50.04		10,217,7	'25A .04*
			HMS	27,312,576		55,018,7	
44.	HMS904 - GEN	ERAL ADMINIST	RATION				
	OPERATING			173.34		173.	
	OPERATING		HMS	8,206,608 15.66		8,131,6 15,	
	INTROTHER		HMS	1,465,198		1,465,1	
	INVESTMEN		HMS		С	1,000,0	DOC
45.	HMS901 - GEN	IERAL SUPPORT	FOR SOCIAL SERV	/ICES 27.56	*	77	.56*
	OPERATING		HMS	1,657,030	A	1,682,5	78A
			LINIC	19.44	*	19. 1.591.7	.44* 77N
	INVESTMEN	F CAPITAL	HMS HMS	1,591,777 1,000,000		1,391,7	C

				APPR	OPR	IATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
G. FOR	MAL EDUCA	ATION					
1. 1	EDN100 - SCH	HOOL-BASED BUD	GETING				
				11,611.		12,455	
	OPERATING	r	EDN	1,207,587,2		1,329,630,	652A
			EDN EDN	5,372,9 144,301,8		5,372, 165,509,	
			EDN	5,950,0		5,950,	
			EDN	2,000,0		2,000,0	
			EDN	3,400,0	00W	3,398,	
	INVESTMEN	IT CAPITAL	EDN	212,114,0		150,618,	
			EDN	500.0	C	2,050,0	
			EDN EDN	500,0	A	15,000,	R
					л	15,000,	000A
2. 1	EDN150 - CO	MPREHENSIVE ST	UDENT ² SUPPORT		00 *	£ 204	. 00*
	OPERATING	Ļ	EDN	4,989. 306,689,0		5,385 326,542,	
	OPERATING	r	EDIN		.00*		2.00*
			EDN	46,249,6		49,653,	
			EDN		U	575,	979U
3	FDN200 - INS	TRUCTIONAL SUI	PPORT				
5	LD11200 - 1115	IROCHOWE DO		230	.00*	230).00*
	OPERATING	ł	EDN	27,027,7		30,556,	
					.00*		2.00*
			EDN	1,600,0 1,720,0		1,600, 1,985,	
			EDN EDN	800.0			000U
							0000
4. 3	EDN300 - STA	ATE AND DISTRIC	T ADMINISTRATIO		00*	166	. 00*
	OPERATING	<u>.</u>	EDN	425 32,399,5	.00*	40. 39,136,	5.00* 5204
	OPERATING	I Contraction of the second seco	EDN	590,0			000N
5		HOOL SUPPORT					
5.	ED1400 - SCI	HOOL SUITORI		1,749	.10*	640	5.50*
	OPERATING	ł	EDN	148,651,4		130,573,	969A
					.50*		5.50*
			EDN	22,810,5		23,112,	
			EDN	34,533,4	.00* 185N	35,040,	3.00* 145N
			EDIN	54,555,4	10511		1.00*
			EDN	2,000,0	W000	2,000,	
	INVESTMEN	NT CAPITAL	EDN	2,959,0)00C	2,959,	000C
6	EDN500 - SCI	HOOL COMMUNIT	Y SERVICE				
0.	ED11000 - 8C			35	.50*	3	5.50*
	OPERATING	ť	EDN	10,593,2		10,847,	
			EDN	1,939,0		1,939,	
			EDN	3,260,0 7,500,0		3,260, 8,000,	
			EDN EDN	7,500,0			0000W
_				.,		.,	
7.		ARTER SCHOOLS	EUN	30 704 4	58 <i>4</i> A	15 796	762 4
	OPERATING	J	EDN	30,796,5	70 4 A	45,786,	,702A
8.	AGS807 - PH	YSICAL PLANT O	PERATIONS AND M				
				85	.00*	8	5.00*
	OPERATING	İ.	AGS AGS	4,453,5 1,000,0		4,453, 1,000,	
			AGS	1,000,0		1,000,	0000

				APPR	OPR	RIATION	S
	DDOC			FISCAL	М	FISCAL	M
ITEM NO.		GRAM	EXPENDING AGENCY	YEAR 2005-06	O F	YEAR 2006-07	O F
9.	EDN407 - PUBLIC LIB	RARIES					
				553.			.55*
	OPERATING		EDN	26,120,7		26,216,7	
			EDN	3,125,0		3,125,0	
	INVESTMENT CAPIT	'AL	EDN AGS	1,365,24 17,760,00		1,365,2 6,950,0	
10							
10.	DEF114 - HAWAII NA' OPERATING	TIONAL C					000 4
	OFERALING		DEF DEF	1,119,9° 1,680,00		1,280,0 1,920,0	000A
11	UOH100 - UNIVERSIT	V OF HAV					
				3,310.3	34*	3,420	.84*
	OPERATING		UOH	222,737,24		198,175,3	
				79.1			.25*
			UOH	76,979,09		165,993,8	
			LIOU	78.0			.06*
			UOH	5,484,22 302.2		5,484,2	.25*
			UOH	144,986,76		73,265,8	
	INVESTMENT CAPIT	AL	UOH	27,826,00		7,351,0	
			UOH	31,000,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ē
			UOH		N	25,000,0	000N
			UOH	12,000,00)0W		W
			UOH		Α	12,500,0	000A
12.	UOH210 - UNIVERSIT	Y OF HAV	VAII, HILO			450	
	OPERATING		UOH	389.2			.25*
	OFERATING		UUH	21,920,83 14.(27,590,7	.00*
			UOH	9,440,55		12,142,6	
			UOH	394,54		394,5	
				11.5	50*	1	.50*
			UOH	5,084,93		3,382,8	
	INVESTMENT CAPIT	AL	UOH	22,600,00		5,000,0	
			UOH		W	2,900,0	100W
13.	UOH220 - SMALL BUS	SINESS DE					
	OPERATING		UOH	637,16	57A	637,1	67A
14.	UOH700 - UNIVERSIT	Y OF HAV	VAII, WEST OAHU				
			UOU		50*		.00*
	OPERATING		UOH UOH	2,682,44 1,985,00		3,936,2	
			UOH	7,00		1,985,0	00B
			UOH	125,00		125.0	
	INVESTMENT CAPIT	AL	UOH	500,00		120,0	C
15.	UOH800 - UNIVERSIT	Y OF HAV	AII. COMMUNITY	COLLEGES			
				1,579.2	25*	1,712	.00*
	OPERATING		UOH	78,402,06		94,635,5	
				77.5			*00
			UOH	43,684,22		46,762,0	
			UOH	15.6			.60*
			UUH	3,540,92 4 4	50*	3,540,9	2/IN *
			UOH	4,848,88		4,664,3	23W
	INVESTMENT CAPIT	AL	UOH	27,115,00		14,637,0	
			UOH	3,003,00		·, /,•	Ň
			UOH	14,003,00	0R	500,0	00R

$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	R 0 07 F 389.50* 873,394A 4.00* 671,868B 4.00* 659,031N 5.00* 104,478W 000,000C 000,000A 13.00* 041,327A
OPERATING UOH 264,527,756A 287 UOH 8,857,472B 13 4.00* 4.00* UOH 8,857,472B 13 4.00* 4.00* UOH 659,031N 5.00* 10 5.00* INVESTMENT CAPITAL UOH 14,087,414W 14 14 INVESTMENT CAPITAL UOH 50,742,000C 36 H. CULTURE AND RECREATION 13.00* 0 10 A 30 H. CULTURE AND RECREATION 13.00* 0 10 A 30 I. UOH881 - UNIVERSITY OF HAWAII, AQUARIA 13.00* 10 7.00* 10 1,718,689B 1 OPERATING UOH 1,718,689B 1 100+ 1,000,000W 1 2. AGS881 - PERFORMING AND VISUAL ARTS EVENTS 10.00* 10.00* 10.00* 10.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* 1.00* <th>873,394A 4.00* 671,868B 4.00* 659,031N 5.00* 104,478W 000,000C 000,000A 13.00* 041,327A</th>	873,394A 4.00* 671,868B 4.00* 659,031N 5.00* 104,478W 000,000C 000,000A 13.00* 041,327A
OPERATING UOH 264,527,756A 287 4.00* 4.00* 13 4.00* 00H 8,857,472B 13 4.00* 14,00* 13 13 4.00* 10H 8,857,472B 13 10H 14,087,414W 14 14 INVESTMENT CAPITAL UOH 50,742,000C 36 H. CULTURE AND RECREATION 13.00* 30 H. CULTURE AND RECREATION 13.00* 13.00* 1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA 13.00* 7.00* 0PERATING UOH 1,718,689B 1 UOH 1,718,689B 1 10.00* 1 0PERATING AGS 2,447,544A 2 12.00* 2. AGS881 - PERFORMING AND VISUAL ARTS EVENTS 10.00* 12.00* 4 13.00* 0PERATING AGS 753,158N AGS 12.00* 13.00* 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 13.00* 4. LNR802 - HISTORIC PRESERV	873,394A 4.00* 671,868B 4.00* 659,031N 5.00* 104,478W 000,000C 000,000A 13.00* 041,327A
$\begin{array}{c ccccccccccc} UOH & 8,857,472B & 13 \\ & 4.00* \\ & 4.00* \\ & UOH & 659,031N \\ & 5.00* \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & $	671,868B 4.00* 659,031N 5.00* 104,478W 000,000C 000,000A 13.00* 041,327A
investment capital Uoh UOH 14,087,414W 14 UOH 14,087,414W 14 UOH 14 H. CULTURE AND RECREATION UOH A 30 H. CULTURE AND RECREATION 13.00* 30 I. UOH881 - UNIVERSITY OF HAWAII, AQUARIA 13.00* 30 OPERATING UOH 541,327A 2 UOH 1,718,689B 1 UOH 1,718,689B 1 UOH 1,718,689B 1 OPERATING AGS 2,447,544A 2 OPERATING AGS 4,178,568B 4 OPERATING AGS 10.00* 1 OPERATING AGS 1,00* 2 AGS 1,00* 1 1 OPERATING AGS 753,158N 4 AGS 750,000C 1 3 INVESTMENT CAPITAL AGS 750,000C 1 AGS 750,000C 1 3 36,000A INVESTMENT CAPITAL AGS 36,000A <t< td=""><td>5.00* 104,478W ,000,000C ,000,000A 13.00* ,041,327A</td></t<>	5.00* 104,478W ,000,000C ,000,000A 13.00* ,041,327A
INVESTMENT CAPITAL UOH 50,742,000C 36 UOH A 30 H. CULTURE AND RECREATION 1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA OPERATING UOH 541,327A 2 UOH 1,718,689B 1 UOH 1,718,689B 1 UOH 1,718,689B 1 UOH 1,718,689B 1 UOH 1,700* OPERATING AND VISUAL ARTS EVENTS 0PERATING AGS 2,447,544A 2 12,00* AGS 4,178,568B 4 1,00* AGS 753,158N AGS 1 1,00* AGS 753,158N AGS 1 1,00* AGS 753,158N AGS 1 1,00* AGS 750,000C 1 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 4488,553N	,000,000C ,000,000A 13.00* ,041,327A
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA 13.00* OPERATING UOH 541,327A 2 7.00* 100H 1,718,689B 1 UOH 1,718,689B 1 1 UOH 1,718,689B 1 1 UOH 1,718,689B 1 1 UOH 1,718,689B 1 1 UOH 1,000,000W 1 1 OPERATING AGS 2,447,544A 2 OPERATING AGS 2,447,544A 2 12.00* 1 10.00* 1 AGS 4,178,568B 4 1 INVESTMENT CAPITAL AGS 753,158N 4 AGS 753,158N AGS 1 1 INVESTMENT CAPITAL AGS 750,000C 1 3. AGS818 - ETHNIC GROUP PRESENTATIONS 36,000A 1 4. LNR802 - HISTORIC PRESERVATION 13.00* 13.00* OPERATING LNR 135,265B 1 LNR 488,553N 1 135,265B 1	,041,327A
OPERATING UOH 541,327A 2 7,00* 7,00* 7,00* 2 UOH 1,718,689B 1 1 UOH 1,718,689B 1 1 UOH 1,718,689B 1 10,00* 1 OPERATING AND VISUAL ARTS EVENTS 10,00* 12,00* 12,00* OPERATING AGS 2,447,544A 2 12,00* 10,00* 10,00* 12,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 12,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 13,00* 10,0* 13,00* 13,00* 13,00* 13,00* 13,00* 13,00* 13,0	,041,327A
OPERATING UOH 541,327A 2 7,00* 7,00* 7,00* 2 UOH 1,718,689B 1 1 UOH 1,718,689B 1 1 UOH 1,718,689B 1 10,00* 1 OPERATING AND VISUAL ARTS EVENTS 10,00* 12,00* 12,00* OPERATING AGS 2,447,544A 2 12,00* 10,00* 10,00* 12,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 12,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,00* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 10,0* 13,00* 10,0* 13,00* 13,00* 13,00* 13,00* 13,00* 13,00* 13,0	,041,327A
7.00* UOH 1,718,689B 1 UOH 1,000,000W 1 2. AGS881 - PERFORMING AND VISUAL ARTS EVENTS OPERATING AGS 2,447,544A 2 12.00* AGS 4,178,568B 4 1.00* AGS 753,158N AGS 10 INVESTMENT CAPITAL AGS B 1 AGS 750,000C 1 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	7.00*
10.00* OPERATING AGS 2,447,544A 2 12.00* AGS 4,178,568B 4 AGS 4,178,568B 4 1.00* AGS 753,158N AGS 100* AGS 753,158N AGS 100* AGS 753,158N AGS 100* AGS 753,000C 1 1 AGS 750,000C 1 1 AGS 36,000A 1 1 4 LNR802 - HISTORIC PRESERVATION 13.00* 1 OPERATING LNR 135,265B 1 LNR 488,553N 488,553N 1	,718,689B ,000,000W
OPERATING AGS 2,447,544A 2 12.00* 12.00* 12.00* 12.00* 10.0* 13.00* 13.00* 13.00* 13.00* 13.00* 13.00* 13.00* 13.00* 13.00* 13.05* <t< td=""><td></td></t<>	
AGS 4,178,568B 4 1,00* 1,00* AGS 753,158N AGS 753,158N AGS 0 INVESTMENT CAPITAL AGS AGS 100* AGS 100* AGS 100* AGS 100* AGS 100* AGS 100* AGS 750,000C 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING 36,000A 4. LNR802 - HISTORIC PRESERVATION 13.00* OPERATING 13.00* LNR 946,445A LNR 135,265B LNR 488,553N	10.00* 817,544A, 13.00*
AGS U INVESTMENT CAPITAL AGS B 1 AGS 750,000C 1 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	178,568B 2.00*
INVESTMENT CAPITAL AGS B 1 AGS 750,000C 1 3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	753,158N 625,000U
3. AGS818 - ETHNIC GROUP PRESENTATIONS OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	,000,000B ,590,000C
OPERATING AGS 36,000A 4. LNR802 - HISTORIC PRESERVATION OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	
13.00* OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	36,000A
OPERATING LNR 946,445A LNR 135,265B LNR 488,553N	10.00*
LNR 135,265B LNR 488,553N	13.00* 896,445A
	135,265B
	488,553N ,000,000C
5. LNR804 - FOREST RECREATION	
33.00*	34.00*
3.50*	,380,705A, 3.50*
LNR 534,184B 3.50*	534,184B 3.50*
LNR 532,994N LNR 564,785W	532,994N 564,785W
6. LNR805 - RECREATIONAL FISHERIES	5 00+
7.00* OPERATING LNR 238,640A LNR 68,000B LNR 431,013N	7.00* 238,640A 75,575B 811,625N
7. LNR806 - PARKS ADMINISTRATION AND OPERATION	
90.00* OPERATING LNR 4,907,328A	

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2005-06 F	FISCAL M YEAR O 2006-07 F
					5.00*
			LNR	584,164B	862,324B
	INVESTMEN	T CAPITAL	LNR LNR	285,201N 4,710,000C	1,218,456N 11,100,000C
8.	LNR801 - OCF	EAN-BASED RECR	EATION		
				90.00*	95.00*
	OPERATING		LNR LNR	15,371,690B	15,561,561B 700,000N
	INVESTMEN	T CAPITAL	LNR	700,000N 9,530,000C	7.900.000C
			LNR	5,000,000D	2,150,000D
			LNR	11,520,000N	14,750,000N
9.	AGS889 - SPE	CTATOR EVENTS	AND SHOWS - AI	LOHA STADIUM 39.50*	39.50*
	OPERATING		AGS	7,560,979B	7,408,612B
	INVESTMEN	T CAPITAL	AGS	425,000B	75,000B
			AGS	1,185,000C E	1,065,000C 12,000,000E
10				Ľ	12,000,000E
10.		K INTERPRETAT		15.00*	15.00*
	OPERATING		LNR	3,206,325B	3,226,009B
I. PUB	LIC SAFETY				
1.	PSD402 - HAL	AWA CORRECTIO	ONAL FACILITY	100.00*	100.00*
	OPERATING		PSD	403.00* 19,446,828A	403.00* 19,656,114A
	OI MOTING		PSD	58,336W	28,719W
	INVESTMEN	T CAPITAL	AGS	882,000C	4,357,000C
2.	PSD403 - KUL	ANI CORRECTION	NAL FACILITY	77 0.0*	77 00*
	OPERATING		PSD	77.00* 4,285,331A	77.00* 4,375,729A
3.	PSD404 - WAI	AWA CORRECTIO	NAL FACILITY		
5.				108.00*	108.00*
	OPERATING		PSD	4,717,997A	4,754,589A
			PSD	15,000W	15,000W
4.	PSD405 - HAV	VAII COMMUNITY	CORRECTIONAL	CENTER 152.00*	152.00*
	OPERATING		PSD	6,020,018A	6,049,901A
	INVESTMEN	T CAPITAL	PSD	C	200,000C
5.	PSD406 - MAU	JI COMMUNITY C	CORRECTIONAL C	ENTER 187.00*	187.00*
	OPERATING		PSD	7,346,703A	8,229,060A
	INVESTMEN	T CAPITAL	PSD PSD	200,000S C	200,000S 24,350,000C
6			CORRECTIONAL C		, ,
0.				483.00*	495.00*
	OPERATING		PSD	23,403,362A	23,971,633A
_			PSD	30,000W	30,000W
7.	PSD408 - KAU	JAI COMMUNITY	CORRECTIONAL	CENTER 68.00*	68.00*
	OPERATING		PSD	2,956,652A	3,020,520A
				· •	•

				APPR	OPR	IATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.	PSD409 - WOM	IEN'S COMMUNI	TY CORRECTION				
	OPERATING		PSD	134.0 5,676,0		134 5,743,7	.00* 786A
9.	PSD410 - INTA	KE SERVICE CEN	NTERS				
	OPERATING		PSD	53.0 2,554,33	00* 59A	55 2,616,2	.00* 230A
10.	PSD420 - CORI	RECTION PROGR	AM SERVICES				
	OPERATING		PSD PSD	180.: 16,667,9		180 16,791,1 488,0	
11	PSD421 - HEAI	THCAPE				100,0	
11.				147.			.60*
	OPERATING		PSD PSD	13,809,9	55A N	15,786,8 39,2	388A 261N
12.	PSD502 - NAR	COTICS ENFORCI	EMENT				
	OPERATING		PSD	11.0 737 . 8	00* 364	11 743,5	.00*
	OI EXAILING		PSD	,	Ν	195,0	
			PSD	6.0 528,3	00*		.00*
			PSD	528,5	13 W	438,3	375W
13.	PSD503 - SHEF	RIFF		252	00*	252	00*
	OPERATING		PSD	252.0 10,300,34	43A	10,486,4	
			PSD	7.0 563,3	00*	7 563,3	.00*
			rsD		00*		.00*
			PSD	6,056,3	03U	6,056,3	303U
14.	PSD611 - ADU	LT PAROLE DETI	ERMINATIONS				
	OPERATING		PSD	2.0 196,3	00* 52 a	3 238,2	.00* 204
					<i>52</i> A	230,2	220A
15.	PSD612 - ADU	LT PAROLE SUPE	ERVISION AND CC	UNSELING 54.0	00*	55	.00*
	OPERATING		PSD	3,303,8		3,242,4	
16.	PSD613 - CRIM	E VICTIM COMP	ENSATION COMM	IISSION			
			000		00*		.00*
	OPERATING		PSD PSD	1,741,2 850,0		1,741,2 850,0	
17	DEDOOD CENT					,	
17.	PSD900 - GENI	ERAL ADMINISTI	RATION	145.	10*	156	.10*
	OPERATING		PSD	57,454,20		70,527,8	
			PSD PSD	693,8 75,0		693,8 75 (332B)65T
				9.	*00	2	.00*
			PSD PSD	7,578,53 742,93		7,335,4	451W 980X
	INVESTMENT	CAPITAL	AGS	2,000,0		/42,5 10,078,0	
18.	ATG231 - STA	TE CRIMINAL JU	STICE INFORMAT	ION AND IDE	NTIF	ICATION	
			A TTC		00*		.00*
	OPERATING		ATG	1,636,6	00A	1,636,6 1	.00*

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				<u>APP</u> R	OPR	RIATION	N S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			ATG	1,800,0		1,835	
			ATG	15. 2,512,8	00* 13W		3.00* ,312W
19	LNR810 - PRF	VENTION OF NAT	URAL DISASTERS				
17.	2111010 1102				10*		4.10*
	OPERATING		LNR	133,6	31A 90*	278,	,806A .90*
	INVESTMEN	TCADITAL	LNR LNR	318,5			519N
					C	200,	,0000
20.	DEF110 - AMI	ELIORATION OF P	HYSICAL DISAST	ERS 122.	80*	12	2.80*
	OPERATING		DEF	7,992,1	97A	8,067	
			DEF	47. 19,997,1	.70* 25N	69,674	
			DEF		S		,458S
			DEF	1 (20)	U	4,700	
	INVESTMEN	T CAPITAL	AGS AGS	1,639,0 100,0		5,973	,000C
			DEF	100,0			,0000N
			DEF	100,0	000	4,000	
J. INI	DIVIDUAL RIG	HTS					
1.	CCA102 - CAI	BLE TELEVISION					
	OPERATING		CCA	4,1,208,7	.00* '38B	2,208	4.00* 738B
-							,
2.		SPORTATION SERV	ATE FOR COMMUN				
	OPERATING		CCA	23 2,592,1	.00* 00B	2: 2,592	3.00* 100B
				2,072,1	001		,1001
3.	CCA104 - FIN	ANCIAL INSTITUT	TION SERVICES	29	.00*	2	9.00*
	OPERATING		CCA	2,443,2		2,443	
4.	CCA105 - PRO	OFESSIONAL, VOC	ATIONAL, AND P	ERSONAL SE	RVIC	ES	
	OPERATING		CCA	56 4,949,8	.00*	5 4,949	6.00*
	OPERATING		CCA		.00*		,071D 4.00*
			CCA	1,792,8	47T	1,862	,847T
5.	BUF901 - TRA	ANSPORTATION, C	COMMUNICATION				
	OPERATING		BUF	41 8,505,1	.00* .97B	4 8,205	1.00* ,197B
6			TODY SEDVICES			·	-
0.	CCA106 - INS	URANCE REGULA	TORI SERVICES	76	.00*	7	9.00*
	OPERATING	ł	CCA	11,217,0)79B	11,018	
			CCA	200,0	тоо	200	,000T
7.			ER PROTECTION -	UNFAIR AN	D DEC	CEPTIVE	
	PRACI	ILES		16	.00*	1	6.00*
	OPERATING	ł	CCA	1,487,4	71B	1,487	,471B
			CCA	50,6	581T	50	,681T

Р	R	0	G	R	A	Μ	A	P	P	R	0	P	R	I	A	Т	I	0	Ν	S	

APPROPRIATIONS									
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
8.	AGR812 - MEA	ASUREMENT STA	NDARDS						
	OPERATING		AGR	15.0 671,43		15 674,4	.00* 481A		
9.	CCA111 - BUS	INESS REGISTRA	TION						
	OPERATING		CCA	73.0 5,918,38		75 6,064,4	.00* 425B		
10.	CCA112 - REG	ULATED INDUST	RIES COMPLAINT	S OFFICE					
	OPERATING		CCA	14.(4,975,44		15 4,975,4	.00* 148B		
11.	CCA191 - GEN	ERAL SUPPORT -	PROTECTION OF	THE CONSUL	MER				
	OPERATING		CCA	43.0 4,872,10		43 4,972,1	.00* 168B		
12.	LTG105 - ENF	ORCEMENT OF IN	FORMATION PRA	CTICES					
	OPERATING		LTG	5.0 385,58)0* 37A	5 385,5	.00* 587A		
13.	BUF151 - LEG	AL ASSISTANCE	IN CRIMINAL ACT	TIONS		,			
	OPERATING		BUF	80.0 8,517,89		81 8,651,2	.00* 266A		
14.	LNR111 - CON	VEYANCES AND	RECORDINGS	, ,		-,,-			
	OPERATING		LNR	55.0 3.665.58		55 3,348,3	.00* 355B		
15.	HMS888 - CON	MISSION ON TH	E STATUS OF WO	MEN		-,,-			
	OPERATING		HMS	1.0 97,49)0*)2A		.00* 192A		
K. GO	VERNMENT-W	VIDE SUPPORT		, - , - , - , - , - , - , - , - , -		,			
1.	GOV100 - OFF	ICE OF THE GOV	ERNOR						
	OPERATING		GOV	34.(3,174,79	-	34 3,557,9	.00*		
	INVESTMENT	I CAPITAL	GOV	1,00			000C		
2.	LTG100 - OFFI	CE OF THE LIEU	TENANT GOVERN) 0*	2	.00*		
	OPERATING		LTG	614,72		819,0			
3.	GOV102 - OTH	ER POLICY DEVI	ELOPMENT AND C		DN 0*	2	.00*		
	OPERATING		GOV	238,87	-	242,7			
4.	BED144 - STAT	TEWIDE PLANNIN	NG AND COORDIN	ATION 18.0	/ 0*	10	00*		
	OPERATING		BED	1,580,56	j1A	1,622,5			
			BED BED	4.0 2,433,68 1,000,00	2N	4 2,304,2 1,000,0	82N		
5.	BED103 - STAT	TEWIDE LAND US	SE MANAGEMENT						
	OPERATING		BED	6.0 466,20	0* 0A	6. 466,2	.00* 200A		
6.	BED130 - ECO	NOMIC PLANNIN	G AND RESEARCH						
	OPERATING		BED	16.0 977,48		16 977,4 4			

				APPROP	RIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2005-06 F	FISCAL M YEAR O 2006-07 F
			BED BED	1,327,887B U	B 1,577,887U
7.	BUF101 - DEP	PARTMENTAL ADI	MINISTRATION &	BUDGET DIVISIO 49.00*	N 49.00*
	OPERATING		BUF	152,152,289A	162,611,392A
			BUF BUF	30,957N 218,826,133U	30,957N 232,172,479U
			BUF	899X	899X
	INVESTMEN	T CAPITAL	AGS BUF	1,200,000C 242,114,000C	C 356,157,000C
8.	AGS871 - CAN	MPAIGN SPENDIN	G COMMISSION	5 00+	5 00*
	OPERATING		AGS	5.00* 434,538T	5.00* 4,463,226T
9.	AGS879 - OFF	TCE OF ELECTION	٩S	0.00*	
	OPERATING	1	AGS	3.00* 2,851,773A	3.00* 2,508,227A
	OLEMAIINO		AGS	7,446,803N	7,446,803N
10.	TAX102 - INC	COME ASSESSMEN	IT AND AUDIT	101.00*	101.00*
	OPERATING	ł	TAX	4,727,884A	4,757,096A
11.	TAX103 - TAX	X COLLECTIONS I	ENFORCEMENT	88.50*	94.50*
	OPERATING	ł	TAX	3,440,558A	3,628,186A
12.	TAX105 - TAX	X SERVICES AND	PROCESSING	110.00*	110.00*
	OPERATING	ł	TAX	5,655,764A	6,069,950A
13.	TAX107 - SUI	PPORTING SERVIC	CES - REVENUE CO	OLLECTION 67.00*	67.00*
	OPERATING	ł	TAX	7,849,807A	7,380,807A
			TAX	452,000B	452,000B
14.	AGS101 - AC	COUNTING SYSTE	M DEVELOPMEN	FAND MAINTEN 7.00*	ANCE 7.00*
	OPERATING	ł	AGS	728,289A	728,289A
15.	AGS102 - EXI	PENDITURE EXAM	IINATION	18.00*	18.00*
	OPERATING	ł	AGS	1,052,954A	1,052,954A
16.	AGS103 - REG	CORDING AND RE	PORTING	11.00*	11.00*
	OPERATING	ł	AGS	627,606A	627,606A
17.	AGS104 - INT	TERNAL POST AUI	DIT	12.00*	12.00*
	OPERATING	ł	AGS	663,787A	723,787A
18.	BUF115 - FIN	ANCIAL ADMINIS	STRATION		
	OPERATING	6	BUF	14.00* 233,885,233A	14.00* 255,563,492A 4 00*
			BUF	4.00* 4,768,000T	4.00* 4,768,000T
			BUF	279,922,453U	304,588,269U

PROGRAM APPROPRIATIONS

			<u>-</u>	APPR	OPR	RIATION	IS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
19.	ATG100 - LEO	GAL SERVICES					
	OPERATING		ATG	18,351,2	.15* 296A .00*	19,694,	5.15* 101A 7.00*
			ATG	1,569,2		1,754,	
			ATG	8,493,8		8,621,	175N
			ATG	3,918,0		3,918,	
			ATG	45. 7,203,5	.35* 6311	7,400,	3.35* 22011
				3.	.00*		3.00*
			ATG	3,096,3	886W	2,996,	386W
20.	AGS131 - INF	ORMATION PROC	ESSING SERVICES		0.0*	1.00	0.00
	OPERATING		AGS	15.630.7	.00* //8 a	15,320,).00* 7/8 A
	OIERAIIIIO		AUS	33.	.00*		3.00*
			AGS	2,182,6		2,182,	
	INVESTMEN		AGS	1,000,0	JUUC	2,141,	UUUC
21.		RELESS ENHANCE		7 000 0	000	6 600	0000
	OPERATING		AGS	7,000,0	NOR	6,500,	OOOR
22.	HRD102 - WO EFFICI		ACTION, SELECTIO			-	0.004
	OPERATING		HRD	99. 14,623,5	.00*	99 14.825,	9.00* 281 A
	OLEKAIIMO		HRD	700,0			000B
			HRD	4,886,2	281U	4,886,	281U
23.	HRD191 - SUI	PORTING SERVIC	CES				
	OPERATING	L	HRD	13. 1,339,7	.00* 142 d	13 1,339,	3.00* 742 A
			ine	1,007,1		1,555,	, 1211
24.	BUF141 - RET OPERATING		BUF	201,895,6	521 &	207,081,	631 4
	OLEXAIINO		BUF	283,883,4		292,127,	
			DUE		.00*		5.00*
			BUF	8,077,9	62X	8,622,	888X
25.	BUF143 - HAV	WAII EMPLOYER ·	UNION TRUST F		00*	2	< ^^*
	OPERATING	ł	BUF	3,925,9	.00* 905T	4,466,	5.00* 274T
26		BLIC LANDS MAN	AGEMENT				
20,	LINKIUI - FUI	DLIC LANDS MAN	AGEMENT	51	.00*	51	1.00*
	OPERATING	ł	LNR	5,853,4		10,613,	
	INVESTMEN	T CAPITAL	LNR LNR	4,000,0	534N)00C	2,000,	634N 000C
77		K MANAGEMENT		, ,		_,,	
27.	AG5203 - AG			4	.00*	4	4.00*
	OPERATING	ł	AGS	425,0		1,646,	
			AGS AGS		B T		200B 200T
			AGS	11,950,0		18,450,	
28.	AGS211 - LAN	ND SURVEY					
					.00*		7.00*
	OPERATING	ł	AGS AGS	820,7 285,0			789A 000U
			AOS	203,0		200,	0000

				APPR	OPR	RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	AGS223 - OFF	ICE LEASING					
	OPERATING		AGS AGS	4. 11,600,7 5,500,0		11,600, 5,500,	
30.	AGS221 - CON	NSTRUCTION					
	OPERATING		AGS	15. 1,012,7	00* 67A	1: 1,012,	5.00* 767A
	INVESTMEN		AGS AGS	4,000,0 22,816,0	00W	4,000, 20,002,	000W
			AGS	400,0	00R	3,000,	000R
31.	AGS231 - CUS	STODIAL SERVICE	ES	155.	50*	15	8.50*
	OPERATING		AGS	13,579,1	78A	14,342,	669A
			AGS AGS	58,7 894,0			744B 001U
32.	AGS232 - GRO	OUNDS MAINTEN	ANCE				
	OPERATING		AGS	39. 1,386,0	50* 81A	31 1.818	8.50* .333A
33			AND ALTERATION			_,,	
. 55.			AGS	29.	00*		9.00*
	OPERATING			2,564,2	38A	2,564,	,238A
34.	AGS240 - STA	TE PROCUREMEN	NT	21.	00*	2	1.00*
	OPERATING		AGS	1,099,6	47A	1,099,	,647A
35.	AGS244 - SUR	RPLUS PROPERTY	MANAGEMENT	5	.00*		5.00*
	OPERATING		AGS	1,726,9			,904W
36.	AGS251 - MO	TOR POOL		10	704		
	OPERATING		AGS	12. 2,257,9	50* 38W		2.50* 486W
37.	AGS252 - PAR	KING CONTROL					
	OPERATING		AGS	26. 3,385,6	50* 21W		6.50* ,393W
38		CORDS MANAGEM		-,,-		-,	
50.			AGS	18. 780.7	00*		8.00*
	OPERATING				42A	/80,	,742A
39.	AGS901 - GEN	NERAL ADMINIST	RATIVE SERVICES		.00*	3	9.00*
	OPERATING		AGS	2,171,6 1	87A 00*	2,171	,687A 1.00*
			AGS		16U		216U
40.		Y AND COUNTY					
	OPERATING		SUB SUB	200,0 4,000,0		200,	,000A
	INVESTMEN	TT CAPITAL	CCH CCH	2,450,0	00C S	4,217 2,500	
41	STIB301 COT	UNTY OF HAWAII			5	2,500	,
41.	OPERATING		SUB	630,0	00A	630	,000A

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				APPR		RIATION	S
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	INVESTMEN	T CAPITAL	SUB COH COH	2,000,0 6,000,0		1,837,0 500,0	
42.	SUB401 - COU OPERATING	JNTY OF MAUI	SUB SUB	200,0 2,000,0		200,0)00A
43.	SUB501 - COU OPERATING	JNTY OF KAUAI	SUB SUB	200,0 2,000,0		200,0	000A
	INVESTMEN	T CAPITAL	COK	1,650,0		550,0	000C"

SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005, is amended: (1) By adding a new section to read as follows:

"SECTION 3.1 Provided that of the general fund appropriation for arts, film and entertainment (BED 105), the sum of \$50,000 for fiscal year 2006-2007 shall be expended to support film projects involving Hawaii-China film development programs."

(2) By adding a new section to read as follows:

"SECTION 4.1. Provided that of the special fund appropriation for tourism (BED 113), the sum of \$1,577,887 for fiscal year 2006-2007 shall be transferred to economic planning and research (BED 130)."

(3) By adding a new section to read as follows:

"SECTION 4.2. Provided that of the appropriations for plant, pest, and disease control (AGR 122), the sums of \$293,088 in federal funds, \$430,000 in interdepartmental transfer funds, and \$2,230,412 in general funds for fiscal year 2006-2007 shall be expended by the department of agriculture for pest prevention, including response and control, research, and public outreach as necessary; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report that shall include, but not be limited to, how well Hawaii is doing in the fight against invasive species, including data, measures of effectiveness, and outcomes from its efforts to:

- (1) Inspect and detect greater numbers and percentages of invasive species at airports and harbors;
- (2) Jointly work with other agencies and the community;
- (3) Control and eradicate alien species that have become established in Hawaii; and
- (4) <u>Discuss user fees with airport and harbor users and managers, and</u> recommend user fee and other legislation to improve Hawaii's effectiveness against invasive species;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(4) By adding a new section to read as follows:

"SECTION 4.3. Provided that of the general fund appropriation for rabies quarantine (AGR 131), the sum of \$100,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the animal quarantine special fund to be expended for the purposes of the fund; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, its assessment of the animal quarantine program's current and future needs, and propose alternative strategies leading to self-sufficiency for the program, such as reorganization, redescription of positions to accomplish current needs, and fee schedule changes; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(5) By adding a new section to read as follows:

"SECTION 7.2. Provided that of the special fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$111,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism for security; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a detailed report that shall include, but not be limited to, a detailed breakdown of expenditures, the number of security incidents; that occurred on authority property, and explanations and outcomes of the incidents; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(6) By adding a new section to read as follows:

"SECTION 7.3. Provided that of the special fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$63,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism to hire a water quality lab manager; provided further that the funds shall not be expended for any other purpose; provided further that after hiring a water quality lab manager, the department shall prepare a detailed report that shall include, but not be limited to:

- (1) A list of the delinquent quarterly and annual reports the authority is required to file with state and federal agencies;
- (2) The progress made on filing the delinquent quarterly and annual reports;
- (3) Any sanctions against the authority and/or the State due to the delinquent reports not being filed since June 2000; and
- (4) A summary of the findings of the latest reports filed, which shall include the filing date and the agency;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(7) By adding a new section to read as follows:

"SECTION 7.4. Provided that of the general fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$250,000 for fiscal year 2006-2007 shall be expended for the purpose of repaying the funds owed to the Defense Advanced Research Projects Agency."

(8) By adding a new section to read as follows:

"SECTION 8.1. Provided that of the special fund appropriation for aloha tower development corporation (BED 151), the sum of \$182,322 or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended to hire two temporary project managers; provided further that these positions shall:

- (1) Be provided on a transitional basis only;
- (2) Be non-recurring; and
- (3) Shall not be included as part of the corporation's base budget for fiscal biennium 2007-2009;

provided further that the corporation shall prepare a report that shall include but not be limited to a plan on the best method to address the need for positions with similar responsibilities; and provided further that the corporation shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(9) By adding a new section to read as follows:

"SECTION 9.1. Provided that of the general fund appropriation for dlir – data gathering, research, and analysis (LBR 901), the sum of \$24,000 or so much thereof as may be necessary for fiscal year 2006-2007 shall be expended to continue reporting on local workforce statistical industry information by counties."

(10) By adding a new section to read as follows:

"SECTION 10.1. Provided that of the appropriations for Kona international airport at Keahole (TRN 114), the sums of \$10,000 in special funds and \$100,000 in federal funds for fiscal year 2006-2007 shall be expended by the department of transportation for the purchase of a mobile command vehicle and communication equipment; provided further that the department shall prepare a report that shall include, but not be limited to, detailed expenditures, rationale for such expenditures, and operating evaluation of the vehicle and equipment purchased; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(11) By adding a new section to read as follows:

"SECTION 11.1. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$88,754 for fiscal year 2006-2007 shall be expended by the department of transportation for a temporary planning analyst position emphasizing marketing and revenue generation; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, the measures of effectiveness and outcomes achieved by the planning analyst on marketing and revenue generation; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(12) By amending section 12 to read as follows:

"SECTION 12. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007[,] shall be expended for special repair and maintenance purposes only as follows:

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 301	\$5,684,000	[\$5,344,000] <u>\$5,594,000</u>
TRN 303	\$ 331,000	\$ 331,000
TRN 305	\$ 465,000	[\$ 465,000] \$ 30,000
TRN 311	\$ 826,000	\$ 846,000
TRN 313	\$ 756,000	\$ 526,000
TRN 331	\$ 936,000	\$ 936,000
TRN 341	\$ 368,400	\$ 368,400
TRN 351	\$ 208,000	\$ 208,000
TRN 361	\$ 673,000	\$ 673,000
TRN 363	\$ 393,000	\$ 393,000;

provided further that any unexpended funds shall [be lapsed] lapse to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions."

(13) By amending section 13 to read as follows:

"SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$24,499,024 for fiscal year 2005-2006 and the sum of [\$24,539,732] \$27,420,742 for fiscal year 2006-2007 shall be expended for the following purposes:

Purpose	<u>FY 2</u>	2005-2006	FY 2006-2007	
Interest and principal on general obligation bonds Interest and principal on	\$	25,017	[\$24,763]	<u>\$1,065,751</u>
revenue bonds	\$24	,474,007	[\$24,514,969;]	<u>\$26,354,991;</u>

and provided further that any funds not expended for these purposes shall lapse to the harbor special fund."

(14) By adding a new section to read as follows:

"SECTION 13.1. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$128,906 for fiscal year 2006-2007 shall be expended by the department of transportation for a temporary harbor project manager and a temporary secretary for the Hawaii harbor task force; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, the measures of effectiveness and outcomes achieved by the Hawaii harbor task force; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(15) By adding a new section to read as follows:

"SECTION 13.2. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$500,000 for fiscal year 2006-2007 shall be expended by the department of transportation only upon the formal disaster declaration by the governor; provided further that any unexpended funds shall lapse to the state harbor special fund; and provided further that the department of transportation shall submit a report to the legislature of the disasters declared and the sums expended no later than twenty days prior to the convening of the 2007 regular session."

(16) By amending section 14 to read as follows:

"SECTION 14. Provided that of the special fund appropriations for the harbors division (TRN 301-395), the following sums specified for security for fiscal biennium 2005-2007, shall be expended for security purposes only as follows:

Program I.D.	FY 2005-2006	FY 2006-2007
TRN 301	\$4,452,400	[\$4,452,400] <u>\$2,197,508</u>
TRN 303	\$ 216,004	[\$ 216,004] <u>\$ 440,004</u>
TRN 305	\$ -0-	\$ -0-
TRN 311	\$ 232,000	[\$ 232,000] \$ 268,463
TRN 313	\$ 66,750	[\$ 66,750] \$ 257,873
TRN 331	\$ 254,000	[\$ 254,000] \$ 276,000
TRN 341	\$ -0-	\$ -0-
TRN 351	\$ -0	\$ -0-
TRN 361	\$ 263,000	\$ 263,000
TRN 363	\$ 403,363	[\$ 443,699] \$ -0-
TRN 395	\$2,035,000	\$2,035,000;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further that³ this report shall include the previous fiscal year; and provided further that the [this] report shall⁴ be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions."

(17) By adding a new section to read as follows:

"<u>SECTION 15.1.</u> Provided that of the special fund appropriation for Maui highways (TRN 531), the sum of \$50,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for cultural interest area signs at each of the bridges along the Hana Highway."

(18) By adding a new section to read as follows:

"SECTION 18.1. Provided that the division of airports and the division of harbors of the department of transportation shall prepare audited financial statements that shall include, but not be limited to:

(1) A statement of net assets;

(2) A statement of revenues, expenses, and changes in net assets,

(3) A statement of cash flows, schedule of revenue bond coverage; and

(4) An aging schedule of accounts receivable;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(19) By adding a new section to read as follows:

"SECTION 18.2. Provided that of the federal fund appropriation for environmental management (HTH 840), the sum of \$300,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for the new online permitting and reporting project; provided further that the department shall prepare a progress report on the online permitting and reporting project that shall include a detailed timeline and cost breakdown from start up to projected completion and any accomplishments to date; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(20) By adding a new section to read as follows:

"SECTION 18.3. Provided that of the general fund appropriation for aquatic resources and management (LNR 401), the sum of \$38,950 for fiscal year 2006-2007, shall be expended to hire an aquatic biologist to complete plans to prevent the introduction of marine organisms from ballast water and hull-fouling; provided further that the alien aquatic organism task force shall identify possible quarantine sites statewide for accommodating ballast water and hull-fouling emergencies or violations; provided further that the department shall prepare a report that shall include but not be limited to a summary of current practices, recommended practices, cooperative agreements and partnerships with other agencies, and resources needed to adequately implement Act 134, Session Laws of Hawaii 2000; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(21) By adding a new section to read as follows:

"SECTION 19.1. Provided that of the general fund appropriation for water resources (LNR 404), the sum of \$650,000 for fiscal year 2006-2007 shall be expended for statewide field investigations of streams to establish instream flow standards; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit a report on the status of statewide field investigations of streams to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(22) By adding a new section to read as follows:

"SECTION 19.2. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$91,680 for fiscal year 2006-2007 shall be expended for a data systems processing analyst and a telecommunications planner; provided further that the division of conservation and resources enforcement (DOCARE) shall submit progress reports to the legislature on December 31, 2006, and June 30, 2007 on objectives, accomplishments, and plans to improve:

- (1) <u>Electronic report writing, data collection, and retrieval for field inspec-</u> tion reports, and
- (2) Telecommunications with and between officers in the field, including the costs and benefits of utilizing other state or county agencies with dispatch services and excess radio capacity."
- (23) By adding a new section to read as follows:

"SECTION 19.3. Provided that of the general fund appropriations for conservation and resources enforcement (LNR 405), the sum of \$389,664 for fiscal year 2006-2007 shall be expended to hire eleven additional conservation and enforcement officers; provided further that each island branch shall conduct regular marine patrols of marine districts, management areas, sanctuaries, reserves, restricted areas, small boat harbors, and shorelines; provided further that DOCARE shall prepare monthly reports by branch on all enforcement activities, including forestry, state parks, cruise ship, and ocean-based enforcement activities that shall include, but not be limited to:

- (1) Enforcement categories (for example, recreational boating, boating facilities, cruise ships);
- (2) Position number of enforcement officer involved;
- (3) Type of enforcement activities conducted;
- (4) Date that enforcement activities were conducted;
- (5) Location of activities;
- (6) Number of hours spent for each enforcement activity; and
- (7) A brief description of outcome or status of enforcement activities;

provided further that copies of the monthly report shall be submitted to the chairperson of the board of land and natural resources no later than twenty days after the end of each month for dissemination to the division of boating and ocean-based recreation, to meet its federal and court-required reporting requirements, other divisions, and the legislature; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the chairperson shall deposit all assessments to the general fund."

(24) By adding a new section to read as follows:

"SECTION 19.4. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$70,000 for fiscal year 2006-2007 shall be expended for planning, studies, community surveys, and measures of effectiveness to improve functions at all branches; provided further that each branch shall conduct risk assessment studies to demonstrate each branch's enforcement capabilities at current and temporarily higher levels of staffing; provided further that strategic planning to utilize enforcement division resources shall involve all branch chiefs of all divisions and all enforcement division staff members; provided further that studies shall be conducted on officer position descriptions, qualifications, bargaining unit placement, and incentives for performing additional specialized duties; and provided further that reports on the above-mentioned studies and plans, and steps by the department, division, and branches to address the auditor's recommendations in report 06-01 shall be submitted to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(25) By adding a new section to read as follows:

"SECTION 19.5. Provided that of the special fund appropriation for natural area reserves and management (LNR 407), the sums of:

- (1) \$500,000 for fiscal year 2006-2007 shall be expended by the department of land and natural resources for coqui frog control and eradication on the islands of Kauai (\$50,000), Oahu (\$50,000), Maui (\$100,000), and Hawaii (\$300,000);
- (2) \$1,000,000 for fiscal year 2006-2007 shall be expended by August 1, 2006, as a grant to the county of Hawaii for coqui frog control and eradication; and

(3) <u>\$500,000 for fiscal year 2006-2007 shall be transferred by August 1,</u> 2006, to the department of agriculture for coqui frog control and eradication, including research;

provided further that the department of land and natural resources, the county of Hawaii, and the department of agriculture shall each prepare a report on the abovementioned activities, focusing on whether the coqui infestation on the island of Hawaii can be controlled, stopped from expanding, reduced, or eradicated, and including projected timetables, projected expenditures, potential volunteer/community contributions of time and funds, and coqui population targets over time; and provided further that each entity shall submit its report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(26) By adding a new section to read as follows:

"SECTION 19.6. Provided that of the special fund appropriation for natural area reserves and management (LNR 407), the sum of \$4,700,000 for fiscal year 2006-2007 shall be expended for on-the-ground management activities for the natural area reserves system, watershed management, watershed partnerships, youth conservation corps, and the natural area partnership program; provided further that a portion of this amount shall be expended to hire twenty temporary positions and contractual services related to the protection and preservation of the natural area reserves system and watershed partnerships; and provided further that the funds shall not be expended for any other purpose."

(27) By adding a new section to read as follows:

"SECTION 21.1. Provided that for disease outbreak control (HTH 131), twelve temporary federal funded positions shall be converted to full-time permanent status for the bioterrorism preparedness and response branch to ensure stability and continuity for these positions within the bioterrorism program; and provided further that the conversion from temporary federal funded positions to permanent status shall take effect on July 1, 2006."

(28) By adding a new section to read as follows:

"SECTION 22.1. Provided that of the general fund and special fund appropriations for emergency medical services and injury prevention system (HTH 730), the sums of \$7,696,254 and \$1,000,000, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements as a result of projected collective bargaining and operational increases for contracting agencies providing emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(29) By adding a new section to read as follows:

"SECTION 22.2. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$881,088, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements for projected operational increases for contracted billing services to collect fees for emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(30) By adding a new section to read as follows:

"SECTION 22.3. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$106,031, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements for projected operational and collective bargaining increases for contracting agencies providing 911 emergency medical services system dispatch service on Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(31) By adding a new section to read as follows:

"SECTION 22.4. Provided that of the special fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$693,658, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements for projected operational and collective bargaining increases for contracting agencies providing emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the special fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(32) By adding a new section to read as follows:

"SECTION 22.5. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$169,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to support the infrastructure needs at the Waimano campus; provided further that of the total sum, \$79,000 shall be used for routine maintenance on a recurring annual basis for grass cutting, tree trimming, and maintaining the water, sewer, and fire systems; provided further that the remaining sum of \$90,000 shall be used in fiscal year 2006-2007 for non-recurring special maintenance efforts at the Waimano campus to include but not limited to demolition, repaving the road, expanding the parking lot, and tree trimming; and provided further that any unexpended funds shall lapse to the general fund." (33) By adding a new section to read as follows:

"SECTION 23.1. Provided that the healthy start program (HTH 550) shall continue to retool its program to improve its delivery of services; provided that the program shall prepare a report on the cost effectiveness and efficacy of its program for fiscal year 2006-2007; provided further that the report shall include a comprehensive plan that shall address but not be limited to the following information:

- (1) A detailed accounting of improvements made to the healthy start program with regard to its delivery of services for home visits, specific steps taken by the program to retool, and any progress made by the program in its efforts to re-evaluate current delivery of services;
- (2) An evaluation of the development of standards and protocols for model efficacy and cost effectiveness;
- (3) Corrective action to improve the inconsistent program implementation cited by the Johns Hopkins University and appropriate measures to retool with regard to healthy start providers deviating from the program model;
- (4) Development and implementation of new billing policies and procedures that best reflect accurate program costs and best practices; and
- (5) Findings and recommendations made by the healthy start advisory task force and steps taken by the healthy start program to implement the healthy start advisory task force's recommendations regarding its restructuring and priority re-design issues;

and provided further that the healthy start program shall submit a status and progress report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(34) By adding a new section to read as follows:

"SECTION 29.1. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of \$2,000,000, or so much thereof as may be necessary, from the early intervention special fund for fiscal year 2006-2007 shall be expended for the early intervention services program."

(35) By adding a new section to read as follows:

"SECTION 29.2. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of \$2,400,000, or so much thereof as may be necessary, from the early intervention special fund for fiscal year 2006-2007 shall be expended for the healthy start program."

(36) By adding a new section to read as follows:

"SECTION 29.3. Provided that of the general fund appropriation for adult mental health-inpatient (HTH 430), the sum of \$60,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for the overhead paging capabilities and installation of new speakers and remote amps on existing fiber cabling in the Guensberg Building; provided further that the adult mental health division shall ensure that the installation of the paging system will not interfere with any of the proposed renovations to the Guensberg Building; and provided further that any unexpended funds shall lapse to the general fund." (37) By adding a new section to read as follows:

"SECTION 36.1. Provided that of the general fund appropriation for state laboratory services (HTH 710), the sum of \$377,500, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health solely for the purpose of purchasing equipment for the state laboratory; provided further that of the total sum:

- (1) \$16,500 shall be used to purchase computers;
- (2) \$190,000 shall be used to purchase two autoclaves for the medical microbiology branch;
- (3) \$25,000 shall be used to purchase a refrigerated centrifuge;
- (4) \$131,000 shall be used to purchase a polymerase chain reaction machine; and
- (5) \$15,000 shall be used to purchase an ultra-low freezer;

provided further that any unexpended funds shall lapse to the general fund; and provided further that the state laboratory services shall submit an expenditure report that accounts for laboratory equipment purchases to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(38) By adding a new section to read as follows:

"SECTION 36.2. Provided that the office of health status monitoring (HTH 760) shall prepare a progress report on the reinvention of the vital statistics system; provided further that the report shall include, but not be limited to:

- (1) Updates on the backlog of processing and filing of vital statistics;
- (2) The computerization of registration and issuance of vital records;
- (3) The identification of procedural inefficiencies and recommended improvements to streamline operations and procedures; and
- (4) A detailed timeline and cost breakdown from the start up of the reinvention to its projected completion;

and provided further that the office shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(39) By adding a new section to read as follows:

"SECTION 38.1. Provided that of the federal fund appropriation for child welfare services (HMS 301), the sum of \$9,850,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services to improve the state's federally mandated planned improvement program (PIP) goals; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The child and family services report;
- (2) The number of children aided by the services provided by this funding;
- (3) The caseload per employee;
- (4) The status of any court mandates that the child welfare services is subject to; and
- (5) The progress being made towards reaching the PIP goals;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(40) By adding a new section to read as follows:

"SECTION 38.2. Provided that of the general fund and federal fund appropriations for youth services administration (HMS 501), the sums of \$59,100 and \$9,900, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of new computers for youth services administration; and provided further that the funds shall not be expended for any other purpose."

(41) By adding a new section to read as follows:

"SECTION 38.3. Provided that of the general fund appropriation for youth residential programs (HMS 503), the sum of \$500,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the safehouse program; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The number of youth residing at the safehouse;
- (2) The cost per youth at the safehouse;
- (3) Measurable outcomes of helping these youth re-enter society;
- (4) Present or future expansion plans for the safehouse program; and
- (5) <u>Measurable statistics of how the safehouse program is lowering the</u> population of the Hawaii youth correctional facility;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(42) By adding a new section to read as follows:

"SECTION 38.4. Provided that of the general fund appropriation for youth residential programs (HMS 503), the sum of \$1,858,229, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for additional payroll costs necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further the sum of \$2,037,651, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for other current expenses necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further the sum of \$212,400, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of equipment necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The memorandum of agreement related to the Department of Justice settlement;
- (2) The proposed budget for fiscal year 2007-2008;
- (3) The current status of any court mandates to which the Hawaii youth correctional facility is subject to; and
- (4) The progress being made towards complying with the Department of Justice settlement;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(43) By adding a new section to read as follows:

"SECTION 39.1. Provided that of the general fund and federal fund appropriations for health care payments (HMS 230), the sums of \$1,178,742 and \$1,661,258, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for adult dental care; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The number of adults receiving these benefits;
- (2) The cost per person;
- (3) Total breakdown of administrative costs and other overhead costs; and
- (4) <u>Statistics, if available, of how this dental program is reducing the</u> number of emergency dental-related medical procedures;

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session; provided further that the department shall be assessed a fee of \$10,000 each business day beyond the date that the report is due; and provided further that the director of human services shall deposit all assessments to the general fund."

(44) By adding a new section to read as follows:

"SECTION 39.2. Provided that of the general and federal fund appropriations for health care payments (HMS 230), the sums of \$463,364 and \$636,348 respectively, or so much thereof as may be necessary, for fiscal year 2006-2007, shall be expended by the department of human services for an increase in the dental fee schedule for neighbor island providers; provided further that the funds shall not be expended for any other purpose; provided further that the department of human services shall prepare a report that shall include, but not be limited to:

- (1) The current number of dental providers by island; and
- (2) The increase, if any, in dental providers on the neighbor islands by island;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(45) By adding a new section to read as follows:

"SECTION 41.1. Provided that of the general fund and federal fund appropriations for QUEST health care payments (HMS 245), the sums of \$1,987,890 and \$2,801,629, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the restoration of adult dental care; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report on:

- (1) The number of adults receiving these benefits;
- (2) The cost per person;
- (3) Total breakdown of administrative costs and other overhead costs; and
- (4) <u>Statistics, if available, of how this dental program is reducing the</u> number of emergency <u>dental-related medical procedures;</u>

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session; provided further that the department shall be assessed a fee of \$10,000 each business day beyond the date that the report is due; and provided further that the director of human services shall deposit all assessments to the general fund."

(46) By adding a new section to read as follows:

"SECTION 43.1. Provided that of the federal fund appropriation for general support for benefits, employment, and support services (HMS 903), the sum of \$883,022, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the lease of servers and software licenses for general support for benefits, employment, and support services; and provided further that the funds shall not be expended for any other purpose."

(47) By adding a new section to read as follows:

"SECTION 43.2. Provided that of the federal fund appropriation for general support for benefits, employment, and support services (HMS 903), the sum of \$1,205,133, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of new computers for general support for benefits, employment, and support services; and provided further that the funds shall not be expended for any other purpose."

(48) By amending section 45 to read as follows:

"SECTION 45. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$206,116,917 for fiscal year 2005-2006 and the sum of [\$231,840,873] \$224,279,599 for fiscal year 2006-2007 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year."

(49) By amending section 47 to read as follows:

"SECTION 47. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the following fiscal year 2006-2007 cost items shall be considered non-recurring cost items:

(1)	Equipment for new facilities-regular	[\$2,864,922]
	instruction	<u>\$3,314,729</u>
(2)	Equipment for new facilities-special	[\$27,338]
• •	education	<u>\$66,304</u>
(3)	Equipment for new facilities-	
	school administration	\$138,456
(4)	Equipment for new facilities-school	\$94,135;
. /	libraries	

and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2007-2009."

(50) By adding a new section to read as follows:

"SECTION 47.1. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$20,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education as an additional amount to assist schools in the transition to weighted student formula funding; provided further that the funds shall be allocated as foundation funds as follows:

- (1) \$63,000 for each elementary school;
- (2) \$84,350 for each middle school;
- $(3) \quad \$126,580 \text{ for each high school;}$

(4) \$147,680 for each combination kindergarten-grade twelve school; and

(5) \$105,476 for each combination elementary and middle school; provided further that the department shall prepare a report describing the work of the second committee on weights, including the weighted student formula adopted for fiscal year 2007-2008 by the board of education, the characterisitics that are weighted, and other factors used in determining the formula; and provided further that the department of education shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.

(51) By adding a new section to read as follows:

"SECTION 47.2. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education at the discretion of the superintendent of education to assist schools in the transition to weighted student formula funding; provided further that the department shall submit a report on the expenditures made to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(52) By adding a new section to read as follows:

"SECTION 47.3. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$24,380,143, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education for the cost of conversion to a single school calendar; provided further that this expense shall be non-recurring; and provided further that the funds shall not be expended for any other purpose."

(53) By adding a new section to read as follows:

"SECTION 47.4. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$2,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education to pay for science textbooks and other science learning materials; provided further that the science curriculum within a school complex shall be aligned; and provided further that the funds shall not be expended for any other purpose."

(54) By adding a new section to read as follows:

"SECTION 47.5. Provided that of the general fund appropriation for schoolbased budgeting (EDN 100), the sum of \$11,436,150 for fiscal year 2006-2007 may be expended by the department of education for the English for second language learners program."

(55) By adding a new section to read as follows:

"SECTION 49.1. Provided that of the general fund appropriation for state and district administration (EDN 300), the sum of \$4,020,988, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education to pay for information technology infrastructure; provided further that of the amount appropriated, the sum of \$1,450,280 shall be used to pay for expenses for human resources systems; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund." (56) By adding a new section to read as follows:

"SECTION 49.2. Provided that of the general fund appropriation for state and district administration (EDN 300), the sum of \$979,012, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education for equipment for network and data center upgrades; provided further that these items shall be considered non-recurring cost items; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(57) By adding a new section to read as follows:

"SECTION 49.3. Provided that of the general fund appropriation for schoolbased budgeting (EDN 400), the sum of \$40,000 shall be expended by the department of education to provide transportation services for immersion schools for Kapaa, Kauai; and provided further that these funds may be matched on a one-to-one basis by the office of Hawaiian affairs."

(58) By repealing section 60:

[SECTION 60. Provided that of the general fund appropriation for the university of Hawaii for fiscal year 2005-2006 and fiscal year 2006-2007, the university of Hawaii shall expend funds in the program IDs in which they are appropriated, with the exception of funds to be transferred to the department of budget and finance and funds budgeted in systemwide support (UOH 900).]

(59) By amending section 61 to read as follows:

"SECTION 61. Provided that of the general fund appropriation for University of Hawaii, systemwide support (UOH 900), the sum of \$73,800,011 for fiscal year 2005-2006 and the sum of [\$83,010,455] <u>\$80,303,145</u> for fiscal year 2006-2007 shall be used to pay for debt service on general obligation bonds issued for [university] University of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the [university] University of Hawaii's share of general obligation bond debt service for each fiscal year, and a projection for each of the succeeding two fiscal year; and provided further that the University shall submit the [this] report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions."

(60) By adding a new section to read as follows:

"SECTION 63.1. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$1,041,880 for fiscal year 2006-2007 shall be expended by the department of public safety for nursing services contracts for all correctional facilities; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall prepare a report detailing the steps the department has taken to decrease its reliance on contracting-out nursing services as well as reporting the current number of nursing vacancies; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(61) By adding a new section to read as follows:

"SECTION 63.2. Provided that of the general fund appropriation for sheriff (PSD 503), the sum of \$50,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of public safety to purchase three canines for the sheriff's canine unit, equipment to transport canines, and related travel expenses for the sheriff's canine unit; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund."

(62) By adding a new section to read as follows:

"SECTION 63.3. Provided that the sheriff (PSD 503) shall prepare a report on the operation and maintenance of all vehicles within the division; provided further that this report shall include but not be limited to: current inventory of all vehicles, age of vehicles, mileage of vehicles, number of personnel required to operate a motor vehicle, yearly operation and maintenance cost of the fleet of vehicles, vehicle replacement schedule, and total cost of fleet replacement; and provided further that the sheriff shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(63) By amending section 64 to read as follows:

"SECTION 64. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$39,576,120 for fiscal year 2005-2006 and the sum of [\$40,724,428] \$52,467,493 for fiscal year 2006-2007 shall be expended for mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department [of public safety] determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to [into] the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for the mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and⁵ provided further that the director of the department of public safety shall deposit all assessments to the general fund."

(64) By adding a new section to read as follows:

"SECTION 67.1. Provided that of the federal fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$50,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for public assistance and mitigation for all open disasters, homeland security grants, and federal emergency management grants; provided further that the department of defense shall prepare a report that shall include but not be limited to the following information:

- (1) Details on programs funded by this appropriation;
- (2) Specific dates the expenditures were made; and

(3) Detailed expenses broken down by expenditure type;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(65) By adding a new section to read as follows:

"SECTION 67.2. Provided that of the special fund appropriation for cable television (CCA 102), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2006-2007 shall be expended by the department of commerce and consumer affairs for institutional network (INET) projects for equipment and connection with particular emphasis on those projects requested by the department of education and the Hawaii health systems corporation; provided further that the expenditures of not more than \$800,000 on projects for the department of education shall be contingent upon the department of education; provided further that expenditures of not more than \$200,000 on projects for the Hawaii health systems corporation shall be contingent upon the department of education; provided further that expenditures of not more than \$200,000 on projects for the Hawaii health systems corporation shall be contingent upon the department of commerce and consumer affairs receiving a project list from the Hawaii health systems corporation; and provided further that the department of education and the Hawaii health systems corporation consult with the department of commerce and consumer affairs prior to submitting their expenditure project list."

(66) By adding a new section to read as follows:

"SECTION 69.1. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$100,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for the gubernatorial transition; provided further that these funds shall be used to promote the orderly transfer of the executive power in connection with the expiration of the term of office of a governor and the inauguration of a new governor; provided further that any unexpended funds shall lapse to the general fund; and provided further that the limitations of expenditures authorized under section 30-3 (c), Hawaii Revised Statutes shall apply in the case where the governor-elect is the incumbent governor."

(67) By adding a new section to read as follows:

"SECTION 69.2. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$215,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the governor's office to fund five various policy analyst positions (#100575, #100473, #100336, #100511, and #101001); provided further that the appropriations shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that governor's office shall submit an updated status report detailing these expenditures to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(68) By adding a new section to read as follows:

"SECTION 69.3. Provided that of the inter-departmental transfer fund appropriation for economic planning and research (BED 130), the sum of \$250,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism for visitor industry

surveys; and provided further that the funds shall not be expended for any other purpose."

(69) By amending section 74 to read as follows:

"SECTION 74. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$231,789,298 for fiscal year 2005-2006 and the sum of [\$260,110,764] \$253,465,525 for fiscal year 2006-2007 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the non-department of education and non-[university] University of Hawaii share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and compare appropriations to a projection for the fiscal year in which the report is to be submitted; and provided further that the [this] report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions."

(70) By amending section 77 to read as follows:

"SECTION 77. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$4,000 for fiscal year 2005-2006 <u>and the sum of</u> <u>\$4,000 for fiscal year 2006-2007</u> shall be used to reimburse the life members of the commission to promote uniform legislation currently residing in Hawaii for travel expenses to attend national meetings."

(71) By adding a new section to read as follows:

"SECTION 77.1. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$150,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of the attorney general for the purposes of the drug nuisance abatement unit; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report of the drug nuisance abatement unit that outlines the unit's goals and priorities, current and projected expenditures, unit actions and performance, and hindrances to effective unit operations; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(72) By adding a new section to read as follows:

"SECTION 77.2. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$151,020 shall be expended by the department of the attorney general to hire three investigator V positions; and provided further that these positions may be used to review legal issues relating to dam and reservoir failures and issues relating to the safety of existing dams and reservoirs."

(73) By amending section 79 to read as follows:

"SECTION 79. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of \$1,021,620 for fiscal year 2005-2006 and the sum of [\$1,021,620] \$1,223,320 for fiscal year 2006-2007 shall be expended for unemployment compensation claims of former state employees; and provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet current workers' compensation claims."

(74) By adding a new section to read as follows:

"SECTION 84.1. Provided that of the other funds appropriation for retirement (BUF 141), the sum of \$25,000, or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended by the department of budget and finance to conduct a study on providing post retirement allowance increases to its members, especially those who have been retired for a greater number of years; and provided further that the department of budget and finance shall submit the study to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(75) By adding a new section to read as follows:

"SECTION 84.2. Provided that of the trust fund appropriation for Hawaii employer-union trust fund (BUF 143), the sum of \$1,250,000, or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended by the department of budget and finance for the following purposes:

- (1) <u>\$600,000 for services for additional application support for the obsolete</u> PeopleSoft version; and
- (2) <u>\$650,000 to begin implementation of a new benefits administration</u> system;

provided further that these funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse back to the trust fund."

(76) By adding a new section to read as follows:

"SECTION 84.3. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$70,639, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of land and natural resources for an education and outreach coordinator; provided further that this coordinator shall develop a Hawaii environmental care code and a Hawaii water care code to be used in schools and the community as one of the bases for environmental education; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the special fund; provided further that the department shall prepare a report that shall include, but not be limited to, a description of the department's coordinated environmental education efforts, including division presentations to schools, students, community, and partner groups, and measurable impacts of these efforts on compliance; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(77) By adding a new section to read as follows:

"SECTION 84.4. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$110,000 for fiscal year 2006-2007 from the beach restoration special fund shall be expended for beach restoration projects and studies; provided further that the office of conservation and coastal lands shall develop a three-year plan, subject to change, for beach restoration studies and projects; and provided further that the office shall submit a report on the three-year plan for beach restoration studies and projects to the legislature no later than twenty days prior to the convening of the 2007 regular session."

SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005, is amended by amending section 85 to read as follows:

"SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the project separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

				APPRO	PRIATI	IONS (IN 00)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
A. ECO	NOMIC DEVEI	OPMENT					
BED100	- STRATEGIC	MARKETING &	& SUPPORT				
1. 1	250001 WAIPA	HU COMMUNIT	Y ASSOCIATION,	OAHU			
	WAIPAHU BUS CENTER. THIS PURSUANT TO CONST	INESS INCUBAT PROJECT QUAL CHAPTER 42F, RUCTION		VG T, 3'	00		00
	101	TAL FUNDING	BED	3	00C	2	00C
BED142	2 - GENERAL S	UPPORT FOR E	CONOMIC DEVE	LOPMENT			
2. 1	TA004 HONOL	ulu zoo soci	ETY, OAHU				
	EDUCATION/D ISLANDS EXHI GRANT, PURSU CONST	ISCOVERY ZON	PMENT OF THE E AND HAWAIIAN SCT QUALIFIES A IER 42F, HRS. BED	S A 2	00 00 C		С
					000		C
AGR14	1 - AGRICULTU	JRAL RESOURC	CE MANAGEMEN	Т			
3. 1	HA06002 WAIME	EA IRRIGATION	SYSTEM IMPROV	EMENTS, H	AWAII		
	INFRASTRUCT	N, AND CONSTR URE IMPROVEN GATION SYSTEN	IENTS TO THE				
	PLANS				1 39		
	CONST	RUCTION		3	10		
	TOT	TAL FUNDING	AGR	3	50C		С

					APPRO	PRIAT	IONS (IN 00)'s)
ITEM NO.		ITAL JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.	200402	MOLOK	AI IRRIGATIO	N SYSTEM IMPRO	VEMENTS, N	MOLOF	KAI	
	EQUIP	MENT FC KAI IRRI PLANS DESIGN CONST EQUIPN	RUCTION	ENTS TO THE	2: 44	50 50 49 1 50C		С
5.	P97002	UPCOU	NTRY MAUI W	ATERSHED, MAUI				
	CONST INSTAL	RUCTION LLATION JNTRY M PLANS LAND DESIGN CONST EQUIPN	OF PIPELÎNE I IAUI WATERSH I I RUCTION	MENT FOR THE	10 10 1,22	10 00 00 80 10 00 C		С
6	00000			TCH SYSTEM, HA		000		C
	PLANS IMPRO DITCH WORK MITIGA DEEMI	, DESIGN VEMENT SYSTEM S, INCLU ATE FLO ED NECE	I, AND CONSTI IS TO THE LOV I, TOGETHER V DING IMPROV OD DAMAGE. 7 SSARY TO QUA	RUCTION FOR VER HAMAKUA VITH APPURTENAI EMENTS TO THIS PROJECT IS ALIFY FOR FEDER	NT			
	AID FI	PLANS DESIGN CONST		MBURSEMENT. AGR AGR	3,50 1,00	1 99 00 00 C 00 N		C N
6.01.	P04007	PAAUIL	O RENDERING	PLANT, HAWAII				
		NG FACI CONST		ATIONS TO THE AGR		С	1,1 1,1	86 86C
AGR1	92 - GEN	ERAL A	DMINISTRATI	ON FOR AGRICU	LTURE			
6.02.			LANEOUS HEA MENTS, STATE	LTH, SAFETY, CO WIDE	DE AND OI	THER		
	IMPRO	VEMENT AND OTI DESIGN CONST	HER REQUIREN I RUCTION	S HEALTH, SAFET ÆNTS, STATEWID		G	8	00
		TOT	AL FUNDING	AGR		С	1,0	00C

CAPITAL	IMPRO	OVEMENT	PROJECTS
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				APPRO	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
BED14	6 - NATURAL	ENERGY LABOR	ATORY OF HAW	AII AUTHO	RITY		
6.03.	NELHA10 NE	LHA ONSHORE D	ISTRIBUTION SYS	TEM, HAW	AII		
	INFRASTRUC TO THE EXIS EXPAND THE CAPACITY O	TING 55" SEAWA 3 SEAWATER DIS 5 NELHA AND TC 3 TENANT DEMAI 9 JTURE.	RIBUTION PIPELIN TER SYSTEM TO TRIBUTION				180
	DESI						360
	T	OTAL FUNDING	BED		С		540C
6.04.	CONSTRUCT	ION TO MAKE TH ECTION BETWEEN	N TWO EXISTING		ES, HA`	WAII	
	WIDE UPGRA		PLETE A SYSTEM-				
	CON	STRUCTION			-		50
	T	OTAL FUNDING	BED		С		50C
6.05.	NELHA26 NE HAWAI		TER ENVIRONME	NTAL MON	ITORI	NG WELLS,	
	ENVIRONME DESI	NTÀL MONITORI GN	R GROUNDWATER NG WELLS.				24
		IPMENT OTAL FUNDING	BED		С		288 312C
6.06.	NELHA29 NE	LHA MASTER PL	AN RECONFIGURA	TION, HAV	VAII		
	PLANS AND THE MASTEI MANAGED E PLAI	DESIGN FOR REC R PLAN TO INCLU RY NELHA. NS	ONFIGURATION C JDE ALL PROPERT	F			1
	DESI T	GN OTAL FUNDING	BED		С		299 300C
6.07.		LHA-KONA INTEI	RNATIONAL AIRPO	ORT CONNI	ECTOR	ROAD,	
	AND KONA I QUEEN KAA IS DEEMED I FEDERAL AI REIMBURSE	INTERNATIONAL HUMANU HIGHW NECESSARY TO Q D FINANCING AN MENT.	AY. THIS PROJEC				000
		STRUCTION OTAL FUNDING	BED		N		,000 .000N
6.08.	NELHA33 NE HAWA	LHA/HOST PARK II	ROAD AND UTILI	TY DISTRI			
		DESIGN FOR ACC	CESS ROADS AND	ED			

THE INSTALLATION OF SEWER, POTABLE WATER,

•				APPRO	RIAT	IONS (IN 000)'s)
ITEM NO.	CAPIT PROJI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ER, ELECTRICAL, TEI	LEPHONE AND CA	ATV			
		UTION SYSTEMS. PLANS					40
		DESIGN					60
		TOTAL FUNDING	BED		С	4	00C
LNR14	1 - WATE	R AND LAND DEVEL	OPMENT				
7.	G83F A	LA WAI WATERSHEI	FLOOD STUDY,	OAHU			
	PLANS, I	DESIGN AND CONSTR	UCTION TO				
	INVESTIC	GATE CONDITIONS AI	ND PROVIDE				
		TVE MEASURES TO A					
		IG IN THE ALA WAI V					
		NG THE UPPER REAC AND PALOLO VALLE		т			
		ED NECESSARY TO Q		1			
	FEDERA	L AID FINANCING AN					
		RSEMENT.					
		PLANS DESIGN		2,40	00	1,4	99
		CONSTRUCTION				3,0	00
		TOTAL FUNDING	LNR	60	00C		ŏŏC
			LNR	· · · ·)0N		00N
			LNR	, 6 0)0 S		S
8.	P50005 N	ORTH SHORE WASTE	WATER TREATM	ENT PLANT	, OAH	IJ	
		OR STUDIES TO DETE		N			
		ATMENT ALTERNAT					
		COMMUNITY, METHO ATING CESSPOOL LEA		מיכח			
		NT ISSUES.	CHING, AND OTH	EK			
		LANS		25	50		
		TOTAL FUNDING	LNR	25	50C		С
8.01.	G76 H	IONOKAA WELL DEV	ELOPMENT, HAW	AII			
		AND CONSTRUCTION					
		PMENT, INCLUDING P					
		ATION, CONTROLS, C 2 AND RELATED IMPR					
		DESIGN	OVERVILLIVITS.				1
		CONSTRUCTION				1,9	
		TOTAL FUNDING	LNR		С		00C
			LNR		S	1	85S
8.02.	J32 V OA	VAIMANALO WASTEV HU	VATER TREATME	NT PLANT I	MPRO	VEMENTS,	
	CONSTR	JCTION FOR INCREM	ርጉ እቦጥ ለ ተ				
		EMENTS TO MEET WA					
	STANDA	RDS, INCLUDING INJE	CTION WELLS.				
	FILTER S	TRUCTURES AND FIL	TER CELLS.				
		TION MIXING AND C		ER,			
		ED AIR FLOTATION T ERS, PUMP STATION, 1		2			
		ATION BASIN SYSTEM		,			

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	co	NSTRUCTION TOTAL FUNDING	LNR		с	10,0 10,0	00 00C
8.03.	J38A GE	OTHERMAL WELL I	PLUGGING AND A	BANDONN	ÆNT. P	UNA, HAWA	Л
		ND CONSTRUCTION					
	ABANDON RESTORE	TWO GEOTHERMA WELL SITES.					
		SIGN INSTRUCTION				2 2,1	00 00
		TOTAL FUNDING	LNR		С		00C
BED15(0 - HAWAII	COMMUNITY DEV	ELOPMENT AUT	HORITY			
9 . 1	KA008 KA	KAAKO MAKAI IMI	PROVEMENTS, OA	HU			
	PLANS LA	ND ACQUISITION, I	DESIGN AND				
	CONSTRUC	CTION TO IMPROVE	INFRASTRUCTUI				
		RELOCATION OF EX RE SITES FOR FUTU					
	IN KAKAA	KO MAKAI. PROJEC	T MAY INCLUDE				
	IMPROVEN	MENTS TO THE ROA	DWAY AND				
	UTILITY S	YSTEMS. ANS					1
		ND				2	48
	DE	SIGN					50
	CC	NSTRUCTION TOTAL FUNDING	BED		С	10	1 00C
10						,	UUC
10. 1	HCD001 KA	KAAKO COMMUNI	I'Y DEVELOPMEN	T DISTRIC.	I, OAH	U	
		R COSTS RELATED					
	FRINGES F	OR PERMANENT AN NT PROJECT-FUNDE	ND NON-	NIC			
		EMENTATION OF CA		110			
		MENT PROGRAM PR					
		OMMUNITY DEVEL					
		'Y'S KAKAAKO COM MENT DISTRICT. FU		70			
		I FEDERAL AND NO					
	MAY BE A	VAILABLE.					
	PL	ANS TOTAL FUNDING	BED		503 503 C	1,6 1.6	72 72C
11.]	KA014 KE	WALO BASIN PARK		,		_,-	
		SIGN, CONSTRUCTI					
		T FOR INFRASTRUC					
	IMPROVEN	MENTS AND SITE PR	EPARATION AND)			
		MENT FOR THE SITE					
		BY THE UNIVERSI BASIN MARINE MAN					
		ORY, AND FOR PAR		rs.			
	AS NEEDE						
		ANS SIGN			1 100		
		ISIGN			100 398		
		UIPMENT			1		
		TOTAL FUNDING	BED	1,0	000C		С

CAPITAL IMPROVEMENT PROJEC	L2
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				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
B. EMI	PLOYMENT						
HMS80	2 - VOCATION	AL REHABILIT	ATION				
0.01.	ARC C	F HILO, HAWAI	I				
	SERVICES CO QUALIFIES AS 42F, HRS.	S A GRANT, PUR	ENT SUPPORT ER. THIS PROJECT SUANT TO CHAPT				
		TRUCTION TAL FUNDING	HMS		С		200 200C
LBR90	3 - OFFICE OF	COMMUNITY S	SERVICES				
1.	EASTE	ER SEALS HAWA	II, OAHU				
	FOR EARLY II PROGRAMS. T GRANT, PURS	NTERVENTION, HIS PROJECT QU UANT TO CHAP		LT			
		TRUCTION TAL FUNDING	LBR	1,0 1,0	00 00 C		с
2.	HAWA	II COUNTY ECO	NOMIC OPPORTU	NITY COUN	ICIL, H	IAWAII	
	IMPROVEMEN HAWAII COUN COUNCIL PRO AS A GRANT, DESIG CONS' EQUIP	TS AND EQUIPM TY ECONOMIC OGRAMS. THIS P PURSUANT TO	D EQUIPMENT FO MENT TO ENHANC OPPORTUNITY ROJECT QUALIFIE CHAPTER 42F, HRS LBR	Е S S. 5	1 1 98 00 C		С
3.	HONO	LULU COMMUN	ITY ACTION PROC	RAM, OAH	U		
	FOR AN ADMI RELATED COM HONOLULU C THIS PROJECT PURSUANT TO	INISTRATIVE HE MMUNITY PROG OMMUNITY AC O QUALIFIES AS O CHAPTER 42F,					
	LAND TO	TAL FUNDING	LBR	1,0 1,0	00 00 C		с
4.	ORI A	NUENUE HALE,	INC., OAHU				
	COMMUNITY OAHU. THIS P PURSUANT TO DESIG	ROJECT QUALIF D CHAPTER 42F,	ITY IN CENTRAL TES AS A GRANT,	1 2.4	00		
		TAL FUNDING	LBR		00C		С

CAPITAL	IMPRO	VEMENT	PROJECTS
CAPITAL	IMPRO	VENENI	PROJECTS

	· · · · · · · · · · · · · · · · · · ·			APPRO	PRIAT	ONS (IN 000	's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
5.	SEAGU	JLL SCHOOLS, I	NC., OAHU				
	FACILITIES IN	THE KAILUA A	OF PRESCHOOL REA. THIS PROJEC SUANT TO CHAPTI	T ER			
	DESIG	N FRUCTION			40		
		TAL FUNDING	LBR		60 00 C		С
6.	YMCA	OF HONOLULU	, OAHU				
	HOUSE COMM QUALIFIES AS 42F, HRS.	UNITY PROGRA A GRANT, PUR	EWARD YMCA TO MS. THIS PROJECT SUANT TO CHAPTT	ER			
		TRUCTION TAL FUNDING	LBR		00 00 C	2,00 2,00	
	10	TAL FUNDING	LDR	-	000	2,00	
6.01.	HAWA	II UNITED OKIN	IAWA ASSOCIATIO	N, OAHU			
	HAWAII OKIN THIS PROJECT PURSUANT TO			•		1 / /	0
	LAND TO	TAL FUNDING	LBR		С	1,60 1,60	
6.02.		OF KAUAI, KAU	JAI				
	PLANS AND C THE YMCA OI PROJECT QUA CHAPTER 42F,	ONSTRUCTION KAUAI FACILI LIFIES AS A GR HRS.	FOR PHASE II OF FY PROJECT. THIS ANT, PURSUANT T	O			
	PLANS CONS	RUCTION				22 3.06	
		TAL FUNDING	LBR		С	3,29	
6.03.	MAUI	ECONOMIC OPP	ORTUNITY, INC., M	IAUI			
	FACILITY TO	MEET COMMUN TION NEEDS IN LIFIES AS A GR		0			
	LAND	пкз.				1,20)0
	TO	TAL FUNDING	LBR		С	1,20	0C
6.04.	CATHO	OLIC CHARITIES	OF THE DIOCESE	OF HONO	LULU, (OAHU	
	HAWAII'S SOC CENTER. THIS	CIAL SERVICE C	JFIES AS A GRANI	Γ,			
	LAND	TAL FUNDING	LBR		с	1,00 1,00	
	10	IVE LONDING	LDK		C	1,00	NC.

CAPITAL IMPROVEMENT PROJ	ECTS
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APPROPRIATIONS						ONS (IN 00	S (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
6.05.	GOOD	WILL INDUSTRI	ES OF HAWAII, IN	C., OAHU				
	LEARNING CE	ENTER IN KAPO	NA CAREER AND LEI. THIS PROJECT SUANT TO CHAPT					
		TRUCTION TAL FUNDING	LBR		С)00)00C	
6.06.	HONO	LULU COMMUN	ITY ACTION PROC	RAM, OAH	U			
	WAIANAE DIS QUALIFIES AS 42F, HRS. CONS	STRICT OFFICE.	SUANT TO CHAPI		С		500 500C	
6.07.	YWCA	OF OAHU, OAH	łU					
	LANIAKEA FA AS A GRANT, CONS	ACILITY. THIS P	ATIONS TO YWCA ROJECT QUALIFIES CHAPTER 42F, HRS LBR	5	С)00)00C	
6.08.	HAWA	II LABOR HERI	TAGE COUNCIL, H	AWAII				
	RENOVATION BUILDING. TH GRANT, PURS DESIG CONS	CONSTRUCTION OF JACK HALL IIS PROJECT QU UANT TO CHAP N TRUCTION TAL FUNDING	, MEMORIAL ALIFIES AS A		С		26 260 286C	
6.09.	LANIK	AI ASSOCIATIO	N, OAHU					
	EQUIPMENT F PERRY BUILD THE COMMUN AREA, AND S THE PARK GR AS A GRANT, PLAN, DESIC CONS	DING, PROVISION NITY CENTER'S ECURITY FENCI COUNDS. THIS P PURSUANT TO S S TRUCTION	ON OF THE GEORO	E G S			1 1 72	
		PMENT TAL FUNDING	LBR		С		1 75C	
C. TR	ANSPORTATIO	N FACILITIES						

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A04A HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, OAHU

PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR HONOLULU INTERNATIONAL

ACT 160

CAPITAL	IMPROVE	MENT PR	OJECTS
CALITAL	TALLACIA	VIENT LE	OJECIS

				APPRO	PRIATI	IONS (IN 000)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	AIRPORT. THI	S PROJECT IS DE	EEMED NECESSAR	RY			
	TO QUALIFY I OR REIMBURS	FOR FEDERAL A	ID FINANCING AN	ND/			
	PLAN			1,5	00		
	TO	TAL FUNDING	TRN	3	75 B		В
			TRN	1,1:	25 N		Ν
2.	A20B HONO IMPROV	LULU INTERNAT EMENTS, OAHU	IONAL AIRPORT,	3RD LEVE	L STEE	L CANOPY	
	REPLACEMEN STEEL CANOP OVERSEAS TE NECESSARY T	Y ON THE THIR) RMINAL. THIS P O QUALIFY FOR	ING STRUCTURA D LEVEL OF THE ROJECT IS DEEM & FEDERAL AID				
		ND/OR REIMBUR	SEMENT.	_			
	DESIG CONS	N TRUCTION		50	00	3,0	00
		TAL FUNDING	TRN	1:	50B		00B
			TRN	3:	50N		00N
3.		LULU INTERNAT	IONAL AIRPORT, S, OAHU	ENVIRONM	IENTAI	L	
	COMPLIANCE AIRPORT. (OT FACILITY CHA CONST	HER FUNDS FRO	INTERNATIONAL	2,0° 34	70 45 B 25 X		B X
4.	A29A HONOI IMPROVI	LULU INTERNAT EMENTS, OAHU	IONAL AIRPORT,			NG SYSTEM	
		ON FOR THE REP LER PLANTS, IN					
	CHILLED WAT IMPROVEMEN AIRPORT. THIS TO QUALIFY H OR REIMBURS PASSENGER F. CONST	ER LOOP, AND (TS AT HONOLUI S PROJECT IS DE	OTHER RELATED LU INTERNATION EMED NECESSAR D FINANCING AN FUNDS FROM	AL XY ND/ 30,19 1,10	00B E 95N	36,51 2,91 33,60	B IOE N
5	CHILLED WAT IMPROVEMEN AIRPORT. THI TO QUALIFY H OR REIMBURS PASSENGER F. CONST TO	ER LOOP, AND (TS AT HONOLUI S PROJECT IS DE OR FEDERAL AI EMENT. (OTHER ACILITY CHARG RUCTION TAL FUNDING	OTHER RELATED LU INTERNATION EMED NECESSAR D FINANCING AN FUNDS FROM ES). TRN TRN TRN TRN TRN	AL IY ID/ 30,19 1,10 3,79 25,30	00B E 95N 90X	2,91 33,60	B 10E N 00X
5	CHILLED WAT IMPROVEMEN AIRPORT. THI: TO QUALIFY I OR REIMBURS PASSENGER F CONST TO A41N HONOI OAHU PLANS AND D IMPROVEMEN FACILITIES AN	ER LOOP, AND (TS AT HONOLUI S PROJECT IS DE OR FEDERAL AI EMENT. (OTHER ACILITY CHARG RUCTION FAL FUNDING LULU INTERNAT ESIGN OF TERM TS TO OPTIMIZE ID OPERATIONS	OTHER RELATED LU INTERNATION EMED NECESSAR D FINANCING AN FUNDS FROM ES). TRN TRN TRN TRN TRN TRN TRN TRN TRN	AL XY 30,19 1,10 3,79 25,30 TERMINAL E F.	00 B E 95 N 90 X MODE	2,91 33,60	B 10E N 00X
5	CHILLED WAT IMPROVEMEN AIRPORT. THIS TO QUALIFY F OR REIMBURS PASSENGER F. CONST TO A41N HONOI OAHU PLANS AND D IMPROVEMEN	ER LOOP, AND (TS AT HONOLUI S PROJECT IS DE OR FEDERAL AI EMENT. (OTHER ACILITY CHARG RUCTION FAL FUNDING LULU INTERNAT ESIGN OF TERM TS TO OPTIMIZE ID OPERATIONS	OTHER RELATED U INTERNATION EMED NECESSAR D FINANCING AN FUNDS FROM ES). TRN TRN TRN TRN TRN IONAL AIRPORT, INAL AND MODERNIZ	AL YY ID/ 30,19 1,10 3,79 25,30 TERMINAL E	00 B E 95 N 90 X MODE	2,91 33,60	B 10E N 00X

CAPITAL IMPROVEMENT PRO)JECTS
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ITEM NO. 6.	PRO NO. A410	ITAL JECT TITLE HONOLULU INTERI	EXPENDING AGENCY	YEAR	M FISCAL M O YEAR O F 2006-07 F
6.					
		EILING REPLACEME		Γ, TERMINAL R	OOF AND
	ROOF A ASBES IMPRO IMPRO AIRPOI TO QU	N AND CONSTRUCTI AND CEILING REPLA TOS REMOVAL, DRA VEMENTS, AND OTH VEMENTS AT HONO RT. THIS PROJECT I ALIFY FOR FEDERAT MBURSEMENT.	ACEMENT INCLUDIA AINAGE IER RELATED ILULU INTERNATIO DEEMED NECESSA	NAL ARY	
	OK KEI	DESIGN		1,876	
		CONSTRUCTION			9,380
		TOTAL FUNDIN	G TRN TRN	4691 1,4071	
7.		HONOLULU INTERI UILDING CEILING R			NAL ARRIVALS
	INCLUI RELAT INTERI PROJEC FOR FE REIMB	RUCTION OF CEILIN DING ASBESTOS RE ED IMPROVEMENTS NATIONAL ARRIVAI CT IS DEEMED NECH EDERAL AID FINANG URSEMENT. (OTHER NOED EACH TY CU	MOVAL AND OTHE IN THE LS BUILDING. THIS SSARY TO QUALIF CING AND/OR FUNDS FROM		
	PASSE	NGER FACILITY CHA CONSTRUCTION TOTAL FUNDIN		:	32,258 X 32,258X
8.	A43F F	HONOLULU INTER	NATIONAL AIRPOR' ARATION, OAHU	T, INTERISLANI	D MAINTENANCE
	PREPA UTILII	N AND CONSTRUCT RATION (GRADING, IES) AND APRON NI ENANCE FACILITY DESIGN CONSTRUCTION	ACCESS, AND BEDED FOR A AT THE NORTH RA	MP. 800 250 1,050	8,900
9.	A44A	TOTAL FUNDIN	NATIONAL AIRPOR		. ,
	CONST UPGRA DISPLA SYSTE DISPLA TERMI AND T IS DEE FEDER REIME	MPROVEMENTS, OA RUCTION FOR REPI ADES TO THE FLIGH AY SYSTEM (FIDS), I M (PA) AND VISUAI AY SYSTEM (VIDS) I NAL (OST), INTERIS HE COMMUTER TER MED NECESSARY T AL AID FINANCING INRSEMENT. (OTHEI NGER FACILITY CH CONSTRUCTION	ACEMENT AND T INFORMATION PUBLIC ADDRESS , INFORMATION N THE OVERSEAS LAND TERMINAL (I RMINAL. THIS PROJ O QUALIFY FOR AND/OR & FUNDS FROM		

CAPITAL	IMPROVEM	MENT PROJECTS
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				APPRO	PRIAT	ONS (IN 000)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.01.	A06A HON OAHU	OLULU INTERNA	ATIONAL AIRPORT,	, NEW PARE	UNG S'	TRUCTURE,	
	PARKING ST RELATED IM	IPROVEMÉNTS A NAL AIRPORT.	LITIES, AND OTHE	R		2.0	00
	CON	STRUCTION OTAL FUNDING	TRN		Е	2,0 25,0 27,0	00
9.02.		OLULU INTERNA VEMENTS, OAH	ATIONAL AIRPORT, U	, INLINE BA	GGAG	E SYSTEM	
	IMPROVEME DETECTION CONVEYORS IMPROVEME NECESSARY FINANCING	NTS INCLUDING SYSTEMS, BAGG AND OTHER RI NTS. THIS PROJ	GAGE BELT ELATED ECT IS DEEMED DR FEDERAL AID	Μ		(2.2)	50
		OTAL FUNDING	TRN		Е	63,2: 63,2:	
9.03.		OLULU INTERNA VEMENTS, OAHI	ATIONAL AIRPORT, U	, ELEVATOF	AND	ESCALATOR	٤
	ESCALATOR RELATED IM TERMINALS DEEMED NE AID FINANC (OTHER FUN CHARGES). CON	AND CONCOUR CESSARY TO QU ING AND/OR RE	AND OTHER AT THE AIRPORT SES. THIS PROJECT JALIFY FOR FEDER IMBURSEMENT. ENGER FACILITY		x	19,44 19,44	
9.04.		OLULU INTERNA VEMENTS, OAHI	ATIONAL AIRPORT, U	, UTILITY IN	IFRAST	RUCTURE	
	UTILITY INF RELATED IM INCLUDE WA TELEPHONE WATER SYST NECESSARY FINANCING FUNDS FROM	RASTRUCTURE PROVEMENTS. 1 ATER, ELECTRIC DISTRIBUTION, IEMS. THIS PRO TO QUALIFY FO AND/OR REIMBU A PASSENGER F.	VEMENTS TO THE SYSTEM AND IMPROVEMENTS M CAL, FIRE SPRINKLI SEWER AND STOR JECT IS DEEMED DR FEDERAL AID JRSEMENT. (OTHEI ACILITY CHARGES)	ER, M R			
		STRUCTION OTAL FUNDING	TRN TRN		E X	-,	71 52E 19X

10. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING

					PRIATI	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	AND AVIATIC CONTROL TO FIGHTING (A AVIATION FU IMPROVEME NECESSARY FINANCING A DESI CONS TO	ON FACILITIES SU WER, AIRPORT F RFF) BUILDING, T JEL SYSTEM, ANI NTS. THIS PROJEC TO QUALIFY FOR AND/OR REIMBUR 3N STRUCTION DTAL FUNDING	ESCUE FIRE -HANGAR, O OTHER RELATED CT IS DEEMED EFEDERAL AID REMENT. TRN TRN	8	00 40 B 60 N	4,3	570 200B 370N
11.	CONSTRUCTI INFRASTRUC CURRENT BU INCLUDING (WITH DISABI RELATED IM DEEMED NEC AID FINANCI	ON FOR UPGRAL TURE TO HANGA IILDING AND FIR COMPLIANCE WT LITIES ACT (ADA PROVEMENTS. TI	R 110 TO MEET E CODES IH THE AMERICA A) AND OTHER HIS PROJECT IS ALIFY FOR FEDERA	NS		J	
		DTAL FUNDING	TRN TRN	1	82B 00N		B N
12.	CONSTRUCT INFRASTRUC ELECTRICAL AND SEWER MEET CURRI AND CITY AI STANDARDS NECESSARY FINANCING A CONS	ON FOR UPGRAL TURE SYSTEM T AND TELEPHON AND STORM WA ONT CIVIL AIRPO ND COUNTY OF H THIS PROJECT IS TO QUALIFY FOR AND/OR REIMBUI STRUCTION	IONOLULU S DEEMED R FEDERAL AID RSEMENT.	R, 3,9	940	OAHU	Ъ
TDN11		OTAL FUNDING	TRN TRN		615B 625N		B N
			L AIRPORT, RECON	NSTRUCT 1	-HANC	SARS, HAW	AII
TD 174	EXISTING T-I OF NEW T-H CON T	ANGARS. STRUCTION DTAL FUNDING	MOLITION OF ECONSTRUCTION TRN IRPORT AT KEAH		В		250 250B
	C03R KONA		L AIRPORT AT KI		ERMIN	AL	

PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO INCORPORATE TSA

				APPRO	PRIATI	ONS (IN 000	rs)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
<u></u>	REQUIREMENT TERMINAL, AN PLANS DESIGN	D TERMINAL M	OVERSEAS IODIFICATIONS.	1,0	00	3,0	00
	TOT	AL FUNDING	TRN	1,0	00B	3,0	00B
15.	SECURITY CONSTRUCTIO PERIMETER RC AVIATION (GA IMPROVEMENT NECESSARY TO FINANCING AN FUNDS FROM H	Y FENCE AND C N FOR THE INS DAD, SECURITY) LIGHTING, AN (S. THIS PROJEC O QUALIFY FOR ID/OR REIMBUR PASSENGER FAC	L AIRPORT AT KE GENERAL AVIATION TALLATION OF A FENCING, GENER ID OTHER RELATH CT IS DEEMED R FEDERAL AID RSEMENT. (OTHER CILITY CHARGES)	ON LIGHTIN AL ED	NG, HA		
	CONST	RUCTION		3,3:			-
	TOI	AL FUNDING	TRN TRN TRN	1,8	80B 17N 25X		B N X
TRN1	l6 - WAIMEA-KO	HALA AIRPOR	RT				
16.	C55B WAIME	A-KOHALA AIR	RPORT, PART 139 I	MPROVEM	ENTS, I	HAWAII	
		I ENVIRONMEN TION, DESIGN,	TAL ASSESSMENT	Γ,			

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS

MVIDURSEIVIENT.		200	
PLANS		220	
LAND			600
DESIGN		495	
CONSTRUCTION			3,500
TOTAL FUNDING	TRN	56 B	300B
	TRN	Е	30E
	TRN	659 N	3,770N

TRN131 - KAHULUI AIRPORT

17. D04M KAHULUI AIRPORT, ACCESS ROAD, MAUI

DESIGN AND CONSTRUCTION FO ACCESS ROAD TO THE AIRPORT HIGHWAY. IMPROVEMENTS INCL WORK, PAVING, ELECTRICAL, DR UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT I	FROM HANA UDE SITE AINAGE,		
NECESSARY TO QUALIFY FOR FE			
FINANCING AND/OR REIMBURSE	MENT.		
DESIGN		1,335	
CONSTRUCTION			16,750
TOTAL FUNDING	TRN	300B	3,750B
	TRN	1,035 N	13,000N

				APPROP	RIAT	IONS (IN 00	0's)
ITEM NO.		PITAL DJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
18.	D05A	KAHULUI AIRPOR	T, RUNWAY SAFETY	AREA IMPRO	OVEM	ENTS, MAUI	(
	IMPRO INSTA CONST	VEMENTS INCLUD LLATION OF A DRA TRUCTION OF A NE	AINAGE SYSTEM,				
	OTHEI IS DEF	R RELATED IMPRO	VEMENTS. THIS PROJ TO QUALIFY FOR	ECT			
	REIME	AL AID FINANCING BURSEMENT. (OTHE NGER FACILITY CH	R FUNDS FROM				
		CONSTRUCTION TOTAL FUNDI	NG TRN TRN TRN	10,29 37 1,29 8,62	5B 4N		B N X
19.	D06A	KAHULUI AIRPOR	T, NOISE MONITORI				
	KAHU NECES	LUI AIRPORT. THIS SARY TO QUALIFY CING AND/OR REIN	FORING SYSTEM AT PROJECT IS DEEMEI FOR FEDERAL AID MBURSEMENT.)			
		PLANS TOTAL FUNDI	NG TRN TRN		B N	1	00 00B 00N
20.	D08I	KAHULUI AIRPOR	T, PERIMETER ROAD	IMPROVEME	ENTS,	MAUI	
	FENCE THIS E QUAL REIME	E, AND OTHER REL. PROJECT IS DEEME	AID FINANCING AND IR FUNDS FROM	ſS.			
		CONSTRUCTION TOTAL FUNDI	,	1,66 1,66			x
21.	D08K	KAHULUI AIRPOR	T, FUEL STORAGE SI	TE PREPARA	TION,	MAUI	
	A FUE INCLU GRUB	L STORAGE TANK DE EXCAVATION, BING, ACCESS ROA RELATED IMPROV	D AND UTILITIES, AN	0 100			
		CONSTRUCTION TOTAL FUNDI	NG TRN	2,00 2,00			в
22.	D08M	KAHULUI AIRPOR	T, HELIPORT IMPRO	VEMENTS, MA	AUI		
		DESIGN AND CO	NSTRUCTION FOR				
		ORT IMPROVEMEN	TS.		~		
			TS.	50 50		3,6	~~~

ACT 160

			,,.,.,.,.,.,.	APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
22.01.	. D04D KA	HULUI AIRPORT, T	ERMINAL IMPROV	EMENTS, N	1AUI		
	INCLUDIN C.U.T.E., G INFORMA' PARKING	CTION OF TERMINA G LOADING BRIDG ATES AND TICKET TION DISPLAY SYST AND OTHER RELAT ONSTRUCTION TOTAL FUNDING	E REPLACEMENT, LOBBIES, VIDEO TEM, AIRCRAFT		E	18,: 18,:	500 500E
22.02.	. D08L KA MAU	AHULUI AIRPORT, II II	NLINE BAGGAGE S	YSTEM IM	PROVE	MENTS,	
	IMPROVE DETECTIO CONVEYO IMPROVE NECESSAI FINANCIN	CTION OF INLINE B MENTS INCLUDING IN SYSTEMS, BAGG INS AND OTHER RE MENTS. THIS PROJE XY TO QUALIFY FOJ G AND/OR REIMBU INSTRUCTION TOTAL FUNDING	EXPLOSIVE AGE BELT LATED CT IS DEEMED R FEDERAL AID		E	14, 14,	300 300E
22.03.	. D10A KA	AHULUI AIRPORT, A	PRON AND TAXIW	AY IMPRO	VEME	NTS, MAUI	
	IMPROVEN BUILDING OTHER RE IS DEEME FEDERAL REIMBURS	CTION OF APRON A MENTS FRONTING T AND HOLD CARGO LATED IMPROVEM D NECESSARY TO (AID FINANCING AN SEMENT. DNSTRUCTION	THE NEW ASAP) BUILDING, AND ENTS. THIS PROJEC QUALIFY FOR	CT		4,	255
		TOTAL FUNDING	TRN TRN		E N		115E 140N
22.04.	. F04R KA	AHULUI AIRPORT, M	IASTER PLAN UPD.	ATE, MAU	[
	AT KAHU NECESSAI FINANCIN	UPDATE THE EXIS LUI AIRPORT, THIS RY TO QUALIFY FOI G AND/OR REIMBU ANS	PROJECT IS DEEMI R FEDERAL AID RSEMENT.				875
		TOTAL FUNDING	TRN		N	1,i	875N
TRN1	33 - HANA A	IRPORT					
23.	. D20B HA	ANA AIRPORT, PART	139 IMPROVEMEN	NTS, MAUI			
	ENVIRONI COMPLIAI RESCUE A PERIMETE IMPROVEI NECESSAI FINANCIN	ESIGN, AND CONST MENTAL ASSESSME NCE IMPROVEMENT IND FIRE FIGHTING R FENCING, AND O MENTS. THIS PROJE RY TO QUALIFY FO G AND/OR REIMBU ANS	NT, AND PART 139 'S TO AIRCRAFT (ARFF) STATION, 'THER RELATED CT IS DEEMED R FEDERAL AID		20		
	DI	ESIGN DNSTRUCTION			20 95	2	500
	C	JUSTROCHON				5,.	

ITEM NO.				APPROPRIATIONS (IN 000's)			
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	TO	TAL FUNDING	TRN TRN	-	56B 59N		00B 00N

TRN141 - MOLOKAI AIRPORT

24. D55B MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI

CONSTRUCTION FOR THE MOLOI	KAI AIRPORT		
AIRCRAFT RESCUE AND FIRE FIG	HTING (ARFF)		
STATION IMPROVEMENTS INCLU	DING SITE		
WORK, DEMOLITION, RECONSTR	UCTION AND/C	DR	
REPLACEMENT OF A BUILDING,	UTILITIES,		
DRIVEWAY WITH A PARKING AR	EA, AND OTHE	ER	
RELATED IMPROVEMENTS. THIS	PROJECT IS		
DEEMED NECESSARY TO QUALIF		AL	
AID FINANCING AND/OR RÉIMBU	RSEMENT.		
CONSTRUCTION		2,115	
TOTAL FUNDING	TRN	915E	Е
	TRN	1,200 N	N

25. D55C MOLOKAI AIRPORT, PART 139 CULVERT IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FO IMPROVEMENTS AT MOLOKAI A INCLUDING SITE WORK, INSTALI DRAINAGE SYSTEM AND BOX CU PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING A	IRPORT LATION OF A JLVERT. THIS & TO QUALIFY		
REIMBURSEMENT. DESIGN CONSTRUCTION		220	2.635
TOTAL FUNDING	TRN TRN TRN	20 B E 200 N	B 135E 2,500N

TRN143 - KALAUPAPA AIRPORT

26. D60A KALAUPAPA AIRPORT, PART 139 IMPROVEMENTS, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS

PLANS		220	
DESIGN		495	
CONSTRUCTION			3,500
TOTAL FUNDING	TRN	56B	300B
	TRN	659 N	3,200N

TRN151 - LANAI AIRPORT

27. D70D LANAI AIRPORT ARFF STATION IMPROVEMENTS, LANAI

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE

					PRIATY	ONS (IN 000	120)
ITEM NO.	CAPIT PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	REPLACE DRIVEWA RELATED DEEMED AID FINA	EMOLITION, RECON MENT OF A BUILDI Y WITH A PARKING MPROVEMENTS. 7 NECESSARY TO QU NCING AND/OR REI ONSTRUCTION	NG, UTILITIES, G AREA, AND OTHE THIS PROJECT IS ALIFY FOR FEDERA	R	50		
		TOTAL FUNDING	TRN TRN	6	00E 50N		E N
TRN16	61 - LIHUE	AIRPORT					
28.	E03M L	IHUE AIRPORT, PER	IMETER ROAD AND	SECURITY	Y FENC	E, KAUAI	
	AIRFIELD SECURIT DEEMED AID FINA	JCTION OF A PERIM D FENCE TO MEET S Y REQUIREMENTS. 7 NECESSARY TO QU NCING AND/OR REI 7UNDS FROM PASSE S)	AFETY AND THIS PROJECT IS ALIFY FOR FEDERA MBURSEMENT.	L			
		ÓNSTRUCTION		4,3			_
		TOTAL FUNDING	TRN TRN TRN	3,3	42 B 20 N 70 X		B N X
29.	E03O L	IHUE AIRPORT, AHU	JKINI DUMP RESTO	RATION, K	AUAI		
		JCTION FOR THE RE DUMP AT LIHUE A		E			
		ONSTRUCTION		1,2			_
		TOTAL FUNDING	TRN	1,2	00B		В
30.	E02A L	IHUE AIRPORT NOIS	E LAND ACQUISITI	ON, KAUA	I		
	NORTH C DEEMED AID FINA	QUISITION OF A 17 F AHUKINI ROAD. 7 NECESSARY TO QU NCING AND/OR REI	THIS PROJECT IS ALIFY FOR FEDERA				
	L	AND TOTAL FUNDING	TRN TRN	17,10 1,10 16,0	00B		B N
30.01.	E03J L	IHUE AIRPORT, BAC	GAGE CLAIM IMPR	OVEMENT	S, KAU	JAI	
	BAGGAG LARGER AIRCRAF IMPROVE NECESSA FINANCII	JCTION FOR IMPRO E FACILITIES TO AC BAGGAGE CAPACIT T AND OTHER RELA IMENTS. THIS PROJE RY TO QUALIFY FO IG AND/OR REIMBU	COMMODATE THE Y OF WIDE-BODY ATED CT IS DEEMED R FEDERAL AID				
	C	ONSTRUCTION TOTAL FUNDING	TRN TRN		E N		91 25E 66N
30.02.	E03P L	IHUE AIRPORT, AIR	CONDITIONING SYS	STEM IMPI	ROVEM	IENTS, KAU	AI

CONSTRUCTION FOR AIR CONDITIONING SYSTEM REPLACEMENT AND OTHER RELATED

				APPRO	PRIATI	IONS (IN 00)'s)
ITEM NO.	CAPI PROJ NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	PROJECT FOR FEL REIMBU PASSEN	EMENTS AT LIHUE A () IS DEEMED NECESS DERAL AID FINANCIN RSEMENT. (OTHER FU GER FACILITY CHAR(CONTRUCTION)	ARY TO QUALIFY G AND/OR JNDS FROM				
	,	CONSTRUCTION TOTAL FUNDING	TRN TRN		E X		21 96E 25X
30.03.	E03Q I	LIHUE AIRPORT, INLI	NE BAGGAGE SYS	TEM IMPR	OVEME	NTS, KAUA	ſ
	IMPROV DETECT CONVEY IMPROV NECESS FINANC	UCTION OF INLINE B EMENTS INCLUDING ION SYSTEMS, BAGG. 'ORS AND OTHER RE EMENTS. THIS PROJE ARY TO QUALIFY FO ING AND/OR REIMBU CONSTRUCTION TOTAL FUNDING	EXPLOSIVE AGE BELT LATED CT IS DEEMED R FEDERAL AID		B N		00 00B 00N
TRN19	95 - AIRPO	ORTS ADMINISTRATI	ON				
31.	F04J	AIRPORT PLANNING S	STUDY, STATEWIE	DE			
	ECONON MONITO STUDIES AID ANI	OR AIRPORT IMPROV MIC STUDIES, RESEAR RING STUDIES, NOIS S, AND ADVANCE PLA D NON-FEDERAL AID PLANS TOTAL FUNDING	CH, NOISE E COMPATIBILITY ANNING OF FEDER	AL 1,0	000 000 B	1,0 1,0	00 00B
32.	F04Q	AIRPORT SYSTEM PLA	AN, STATEWIDE				
	SYSTEM THIS PR QUALIF REIMBU	FOR THE DEVELOPME PLAN FOR THE AIRP OJECT IS DEEMED NE Y FOR FEDERAL AID RSEMENT. PLANS TOTAL FUNDING	ORTS DIVISION. CESSARY TO	OR 1,0 2	000 250 B 250 N		B N
33.	F05B	COMMUTER AIR TERM	MINAL IMPROVEM	IENTS, STA	TEWID	E	
	DESIGN IMPROV SECURIT HOLDRO FACILIT IMPROV NECESS FINANC	AND CONSTRUCTION EMENTS INCLUDING TY SCREENING, EXPA OM FACILITIES, BAC IES, AND OTHER REL EMENTS. THIS PROJE ARY TO QUALIFY FO ING AND/OR REIMBU DESIGN CONSTRUCTION	I FOR TERMINAL FACILITIES FOR NSION OF GAGE CLAIM ATED CT IS DEEMED R FEDERAL AID RSEMENT.	e	500	12,6	
		TOTAL FUNDING	TRN TRN	t	500B N		00B 00N

					APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
34.	F05C	STRUC	FURAL IMPRO	VEMENTS TO AIRF	TELD PAVI	NG, ST	ATEWIDE	
	DESIC IMPR(APRO IMPRO REPL/ PAINTI IMPRO NECE FINAN	IN AND C OVEMENT NS AT ST OVEMENT ACE, REC TING, ANI OVEMENT SSARY TO SSARY TO NCING AN DESIGI CONST TOT	CONSTRUCTION TS TO RUNWA ATEWIDE AIR TS INCLUDE PA ONSTRUCTION O OTHER RELA TS. THIS PROJE O QUALIFY FO ID/OR REIMBU N RUCTION CAL FUNDING	N FOR STRUCTURA YS, TAXIWAYS, AN PORTS. AVING, MILL AND I, GROOVING, ATED SCT IS DEEMED R FEDERAL AID R FEDERAL AID RSEMENT. TRN TRN	NL ND 88 10,2 3,2 7,8	00	9 11,3 4,5	900 370 500B 770N
35.	F05D	LOADI	NG BRIDGE MO	DDERNIZATION, ST	TATEWIDE			
	INSTA BRIDO LOAD IMPRO PROJE FOR F REIMI	LLATION GES, THE ING BRII OVEMEN SCT IS DE EDERAL BURSEMH ENGER FA DESIGI CONST	REMOVAL OF OGES, AND OT IS AT STATEW EMED NECESS AID FINANCIN ENT. (OTHER F ACILITY CHAR	SENGER LOADING THE EXISTING HER RELATED 'IDE AIRPORTS. TH SARY TO QUALIFY IG AND/OR UNDS FROM	IIS 7. 8,2 2,5	40 50 90 B 90 N X	18,5	500 B N 500X
36.	F05E	FAA DI	SCRETIONARY	FUNDED PROJEC	ts, statew	/IDE		
	DISCE VARIO MAY CERTI EFFIC AIRPO PROJE FOR F	ETIONAI DUS STAT INCLUDE IFICATIO IENCY, A DRT RELA SCT IS DE EDERAL BURSEMI PLANS DESIGI CONST	AY FUNDED IN THOSE FOR S N REQUIREMES ND PROJECTS TED DEVELOI EMED NECESS AID FINANCIN ENT.	NTS, OPERATIONA REQUIRED FOR PMENT. THIS SARY TO QUALIFY	1,0 2,0 7,0		2,0 7,0	000 000 000 000 000 N
37.	F08F	AIRPOI		CAPITAL IMPROVE	-		,	

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS

	APPROPRIATIONS (IN 000's)						
	0 • P	DAT					<u> </u>
ITEM NO.	CAPT PROJ NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		N-PERMANENT CAPIT					
		M PROJECT RELATED					
		PLANS	,		1	1	01
		DESIGN CONSTRUCTION		2,14	1	2,1	_1 ⊿o
		TOTAL FUNDING	TRN TRN		51B X	2,1	51B 00X
38.	F08G	MISCELLANEOUS AIR	PORT PROJECTS, S	STATEWIDE	ļ		
		AND CONSTRUCTION					
		IOUS STATE AIRPORT FETY AND CERTIFICA		S			
		EMENTS, OPERATION					
		OJECTS REQUIRED FO	OR AIRPORT				
		D DEVELOPMENT. DESIGN		3	00	3	00
		CONSTRUCTION		2,7	00	2,7	00
		TOTAL FUNDING	TRN	3,0	00B	3,0	00B
39.	F08O	CONSTRUCTION MAN	AGEMENT SUPPO	RT, STATEV	VIDE		
		UCTION FOR CONSTR					
		EMENT SUPPORT AT . TES, STATEWIDE	AIRPORT				
		CONSTRUCTION		1	25	1	25
		TOTAL FUNDING	TRN	1:	25 B	1	25B
40.	F08P	STORMWATER PERMI	T COMPLIANCE, S	TATEWIDE			
	CONSTR	UCTION FOR FACILIT	TES NEEDED FOR				
		WATER PERMIT COMP TS STATEWIDE, THIS		ED			
		ARY TO QUALIFY FO		ED			
	FINANC	ING AND/OR REIMBUI	RSEMENT.				
		CONSTRUCTION TOTAL FUNDING	TRN	5,0 1.2	50B		В
		TOTAL TOTAL	TRN		50N		Ñ
41.		AIRCRAFT RESCUE AI PROVEMENTS, STATE		G (ARFF) FA	CILITY	r	
	DEGION		TOD				
		AND CONSTRUCTION EMENTS NECESSARY					
	AND/OR	CONSTRUCT AIRCRA	FT RESCUE AND				
		GHTING (ARFF) STATION CLOSE NEW AND/OR		١G			
		ES AND OTHER RELA		NTS			
		TEWIDE AIRPORTS. TH		AT			
		O NECESSARY TO QUA ANCING AND/OR REIN		AL			
		FUNDS FROM PASSE	NGER FACILITY				
	CHARGI	ES). DESIGN		3,0	00		
		CONSTRUCTION		-		29,2	_
		TOTAL FUNDING	TRN TRN	2,0	00B E	<i>A</i> 1	В 50Е
			TRN	1,0	00N	12,4	50N
			TRN		Х	12,6	00X

CAPITAL	IMPROVEN	MENT PROJECTS
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				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAI PROJEC' NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN301	- HONOLU	LU HARBOR					
42. J	04 IMP OAHU	ROVEMENTS TO F	ACILITIES AT PIE	RS 19-29, HO	DNOLU	LU HARBOR	ર ,
			FOR				
	IMPROVEM INCLUDING	D CONSTRUCTION ENTS TO PIERS AN PAVED AREAS, U	ID YARD AREAS TILITIES, AND				
		ATED IMPROVEMI SIGN	ENTS.	6	00		
		NSTRUCTION		0.		6,0	00
	·	TOTAL FUNDING	TRN TRN	6	00B E	6,0	E 00E
43. J		ROVEMENTS TO F. OR, OAHU	ACILITIES AT PIE	RS 1 AND 2	HONC	DLULU	
	DESIGN AN IMPROVEM THE LIGHT UTILITIES,	D CONSTRUCTION ENTS INCLUDING ING SYSTEM, FENO AND OTHER RELA	THE UPGRADING CING, PAVING,	OF			
	IMPROVEM DES	SIGN				14	00
		NSTRUCTION		2,0		4	00
	,	FOTAL FUNDING	TRN	2,0)0B	5	00B
44. J	33 KAI	PALAMA CONTAIN	ER TERMINAL, HO	ONOLULU H	IARBO	R, OAHU	
	DEVELOPM	SIGN AND CONSTR ENT OF A NEW CO R RELATED IMPRO	NTAINER FACILI	ΤY			
	PLA	INS SIGN		1,0	00		00 00
		NSTRUCTION				1.0	
		TOTAL FUNDING	TRN	1,0	00B		00B
45. J	34 PIEI	RS 36 TO 38 IMPRO	VEMENTS, HONO	LULU HARE	BOR, O	AHU	
	IMPROVEM COMMERCI ENVIRONM UTILITY SE	D CONSTRUCTION ENTS AT THE DOM AL FISHING VILLA ENTAL STUDIES A RVICES, ROADWA ATED IMPROVEMI	IESTIC GE INCLUDING ND MITIGATION, YS, PARKING, AN	D			
		SIGN			00		
		NSTRUCTION FOTAL FUNDING	TRN	2,00 2,30	ю ЮВ		в
45.01. J	09 SAN OAHU	D ISLAND CONTA	INER YARD EXPA	NSION, HOI	NOLUL	U HARBOR,	
	ESTABLISH IMPROVEM IMMEDIATH	SIGN, AND CONSTR MENT OF LAND EN ENTS TO PREPARE 3 LEASE, AND OTH	TITLEMENTS, SI THE PARCELS FO	ГЕ			
	ACTIONS. PLA	NS				5	00
	DES	SIGN				10	00
		NSTRUCTION	ΤΌΛΙ		ъ		00
		IOTAL FUNDING	TRN		в	8	00B

					APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F		
45.02.		ND ISLAND CONTA BOR, OAHU	AINER YARD IMPRO	OVEMENTS,	, HON	OLULU		
	CONTAIN RECONST UTILITIES IMPROVE	OR IMPROVEMENT ER YARD INCLUDI RUCTION OF PAVIN 5, AND OTHER RELA MENTS. ESIGN TOTAL FUNDING	NG NG, LIGHTING,		R	1,400 1,400R		
45.03.	J07 PI OAH	ER 51B CONTAINER IU	YARD IMPROVEM	IENTS, HON	OLUL	U HARBOR,		
	CONTAIN RECONST UTILITIES IMPROVE	ESIGN	NG NG, DRAINAGE, ATED			600		
		TOTAL FUNDING	TRN		R	600R		
TRN30	03 - KALAE	LOA BARBERS PO	NT HARBOR					
46.	J11 K.	ALAELOA BARBERS	S POINT HARBOR I	MPROVEME	ENTS, (OAHU		
	IMPROVE	ND CONSTRUCTIO MENTS INCLUDING YS, LIGHTING, AND MENTS.	UTILITIES,					
		ESIGN		2:	25	1 900		
	U	ONSTRUCTION TOTAL FUNDING	TRN	2:	25 B	1,800 1,800B		
TRN3	11 - HILO H	IARBOR						
47.	L01 N.	AVIGATIONAL IMPI	ROVEMENTS, HILO	HARBOR, I	HAWA	п		
	IMPROVE AT HILO NECESSA FINANCIN	OR DEEPENING, WII MENTS TO THE NA HARBOR. THIS PRO RY TO QUALIFY FO IG AND/OR REIMBU LANS	VIGATIONAL AREA JECT IS DEEMED DR FEDERAL AID	AS	00			
		TOTAL FUNDING	TRN		00B	В		
48.	L02 B.	ARGE TERMINAL IN	IPROVEMENTS, HI	LO HARBOI	R, HAV	WAII		
	BARGE T ROADWA OTHER R	CTION FOR IMPRO ERMINAL INCLUDII YS, UTILITIES, STR ELATED IMPROVEM ONSTRUCTION TOTAL FUNDING	NG PIERS, YARD, UCTURES, AND		Е	45,000 45,000E		
49.	L10 H	ILO HARBOR IMPRO	OVEMENTS. HAWA	Л				
-12.	DESIGN F	OR PIER IMPROVEN	MENTS AT HILO					
		ESIGN TOTAL FUNDING	TRN	1,2	00 00 B	В		

CAPITAL IN	MPROVEMENT	PROJECTS
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				APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
TRN31	3 - KAWAII	HAE HARBOR						
50.	L09 NA	VIGATIONAL IMPR	OVEMENTS, KAW	AIHAE HAR	BOR, I	IAWAII		
	IMPROVEM AT KAWA DEEMED M AID FINAM	R DEEPENING, WID MENTS TO THE NAV IHAE HARBOR. THI VECESSARY TO QU, VCING AND/OR REII ANS TOTAL FUNDING	VIGATIONAL AREA S PROJECT IS ALIFY FOR FEDER.	AS AL 20	00 00 B		в	
50.01.		RGE TERMINAL IM					Б	
	DESIGN AJ STORAGE DEMOLITI RELATED DE	ND CONSTRUCTION AREAS, UTILITIES, ON OF STRUCTURE IMPROVEMENTS. SSIGN INSTRUCTION TOTAL FUNDING	FOR PAVED LIGHTING,		в	2 1,5	200 500 700B	
TDN22		UI HARBOR				-,.		
		HULUI HARBOR IM	IPROVEMENTS, MA	AUI				
	IMPROVEM BERTHING STATION, RELATED DE	ND CONSTRUCTION MENTS TO PIER 1 IN DOLPHIN, WATER SEWER PUMP-OUT, IMPROVEMENTS. 2SIGN DNSTRUCTION TOTAL FUNDING	ICLUDING A SYSTEM, COMFOR	1,00	00 00 B E	2,0 1	.00 000 .00B 000E	
52	М09 ВА	RGE TERMINAL IM	PROVEMENTS KA	нпл наг	ROR	матп		
	LAND ACC CONSTRUC BARGE TE BUILDING IMPROVEN LA DE	QUISITION, DESIGN CTION FOR IMPROV RMINAL INCLUDIN , AND OTHER RELA MENTS. ND SIGN NSTRUCTION	AND EMENTS TO THE G YARD, ROADWA TED	AY, 20	00	10,0 5 2,2	600 200	
		TOTAL FUNDING	TRN TRN	20	00B E		00B	
52.01.	M04 PIE	R IMPROVEMENTS		DR, MAUI	2	10,0		
	DREDGING	OR A NEW PIER 4 B 3, NEW PIER STRUC UCTURE, AND OTH MENTS	TURE, UTILITIES,					
		SIGN TOTAL FUNDING	TRN		в	•	'00 '00B	

				APPRO	APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
TRN36	1 - NAWILIV	VILI HARBOR						
53.	K07 NAV	WILIWILI HARBOH	R CHANNEL MODI	FICATIONS,	KAUA	I		
	IMPROVEM AT NAWILI DEEMED N AID FINAN PLA	ENTS TO THE EN WILI HARBOR. TH ECESSARY TO QU CING AND/OR REI ANS	ALIFY FOR FEDER MBURSEMENT.	L XAL 3	75			
	1	TOTAL FUNDING	TRN	3	75B		В	
53.01.	K10 BAI	RGE TERMINAL IN	APROVEMENTS, NA	AWILIWILI	HARBC	R, KAUAI		
	IMPROVEM PAVEMENT RELATED I DES CO	ID CONSTRUCTIO IENTS INCLUDING SUBSIDENCE AT MPROVEMENTS. SIGN NSTRUCTION TOTAL FUNDING		SR.	B E	2,0	100 000 100B 000E	
TRN36	3 - PORT AI	LEN HARBOR						
54.	K05 NA	VIGATIONAL IMP	ROVEMENTS, PORT	r allen HA	RBOR	, KAUAI		
	IMPROVEM AT PORT A DEEMED N AID FINAN PLA	ENTS TO THÉ NA LLEN HARBOR. T	JALIFY FOR FEDER IMBURSEMENT.	AS RAL 5	00 00 B		в	
TRN35	1 - KAUMAI	LAPAU HARBOR						
55.	M12 KA	UMALAPAU HARI	BOR IMPROVEMEN	TS, LANAI				
	IMPROVEM UTILITIES, IMPROVEM	STRUCTURES, AN IENTS.	N FOR R, YARD, LIGHTIN ID OTHER RELATE	D				
		SIGN NSTRUCTION		5	00	4.0	000	
		TOTAL FUNDING	TRN	5	00 B		000B	
TRN39	5 - HARBOR	S ADMINISTRAT	ION					
56.		RBORS DIVISION S, STATEWIDE	CAPITAL IMPROVE	EMENT PRO	GRAM	STAFF		

PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

				APPROPRIATIONS (IN 000's)				
TEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
	PLA	NS TOTAL FUNDING	TRN		88 88 B	1,0 1,0	88 88B	
57. IO	01 HAR	BOR PLANNING, S	TATEWIDE					
	RESEARCH, HARBOR AN ISLANDS.	CONTINUING HAR AND ADVANCE PI ND TERMINAL FAC	LANNING OF					
	PLA	NS IOTAL FUNDING	TRN		50 50B		50 50B	
58. 10		CELLANEOUS IMPI D PORTS, STATEW		FACILITIES	AT NE	IGHBOR		
	IMPROVEM	D CONSTRUCTION ENTS TO YARD AR WATER AREAS, AN	EAS, SHEDS, PIEF	RS,				
	DES	IGN ISTRUCTION FOTAL FUNDING	TRN	3	75 00 75 B	1	40 60 00B	
59. IO	05 MIS OAHU	CELLANEOUS IMPI	ROVEMENTS TO F	FACILITIES	AT OA	HU PORTS,		
	IMPROVEMI UTILITIES, V INDUSTRIAI DES COM	D CONSTRUCTION ENTS TO YARD AR WATER AREAS, M/ L FACILITIES AND IGN ISTRUCTION IOTAL FUNDING	EAS, SHEDS, PIEF ARITIME-	ES. 2	50 50 00 B	8	30 70 00B	
60. IO	06 ARC	HITECTURAL AND	ENGINEERING S	UPPORT, SI	ATEW	IDE		
	THE DESIGN FACILITIES	R CONSULTANT SE N OF CAPITAL PRO STATEWIDE			50			
		IGN FOTAL FUNDING	TRN		50B		В	
61. IO		TRONMENTAL REN ITIES, STATEWIDE		OMMERCIA	L HAR	BOR		
	STUDIES AN	IGN, AND CONSTR ND ENVIRONMENT AT COMMERCIAL	AL REMEDIATION	4				
	PLA DES CON		TRN	2: 5:	50 50 00 00 B		В	
62. IO	08 REP	LACEMENT OF TIN	ABER FENDERS, S	TATEWIDE				
:	REPLACEMI WITH CONC	D CONSTRUCTION ENT OF TIMBER FE RETE SYSTEMS A' TATEWIDE.	ENDER SYSTEMS					

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				APPROI	RIAT	IONS (IN 000)'s)
ITEM NO.	CAPI PROJ NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN		10	00		
		CONSTRUCTION TOTAL FUNDING	TRN	10	ЮВ	1,3 1,3	00 00B
63.	I13 (CONSTRUCTION MAN	AGEMENT SUPPOR	RT. STATEW	/IDE		
		UCTION FOR CONSU					
	DURING	CONSTRUCTION PRO		R			
		CONSTRUCTION		1,0	20		
		TOTAL FUNDING	TRN		юв		B
64.	I14	FERRY TERMINAL IM	PROVEMENTS, STA	ATEWIDE			
	TERMIN BERTHI	AND CONSTRUCTION AL IMPROVEMENTS NG FACILITIES, PARK AYS, UTILITIES, AND	INCLUDING ING, LIGHTING,				
	IMPROV	EMENTS. THIS PROJE ARY TO QUALIFY FO	CT IS DEEMED				
		ING AND/OR REIMBU					
		DESIGN		2,0		2,0	
		CONSTRUCTION TOTAL FUNDING	TRN	18,00 20,00		18,0 20,0	
65.	I15	SECURITY IMPROVEN	MENTS AT COMME	RCIAL HAR	BORS,	STATEWID	Ξ
	SYSTEM HARBOI IS DEEN FEDERA REIMBU	AND CONSTRUCTION I IMPROVEMENTS AT REACILITIES, STATE IED NECESSARY TO (L AID FINANCING AN RSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	COMMERCIAL WIDE. THIS PROJEC QUALIFY FOR	2: 3,7: 2,00	50 50 20 B 20 N		B N
66.	M03	NEW HARBOR FACIL	ITY, MAUI				
		FOR A STUDY FOR A Y ON MAUI.	NEW HARBOR				
		PLANS TOTAL FUNDING	TRN	1,0 1,0	00 00 B		в
				,			
TRN50)1 - OAHU	HIGHWAYS					
) HIGHWAYS OAHU BIKEWAYS, OA	AHU				
	S074 LAND A MULTI-1 POINT A ROAD. 7 QUALIF REIMBU		NSTRUCTION FOR VICINITY OF WAII ALUALEI NAVAL MED NECESSARY	PIO TO		1,0	

CAPITAL IMPROVEMENT PROJECTS	CAPITAL	/ IMPR()VEMENT	PROJECTS
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				APPROF	PRIATI	ONS (IN 00)'s)
TEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
68.		NANAOLE HIGH EMENT, OAHU	IWAY, INOAOLE S	TREAM BR	IDGE		
	INOAOLE STRI BRIDGE, INCLI ROADWAY AP UTILITY RELO DEEMED NECI AID FINANCIN CONST	EAM BRIDGE W UDING IMPROV PROACHES, DE CATIONS. THIS	EMENTS TO THE TOUR ROAD, AND PROJECT IS ALIFY FOR FEDER	AL 1,5: 31	50 10E 40N		E
69.			IWAY IMPROVEM O BEACH PARK, (MANA	GOLF	
	TURNING LAN BIKE PATHS O TRAFFIC SIGN DRAINAGE IM MISCELLANEO IS DEEMED NI FEDERAL AID REIMBURSEMI	ES, SIDEWALKS R BIKE ROUTE ALS, UTILITY R PROVEMENTS, DUS IMPROVEM ECESSARY TO Q FINANCING AN	ÉLOCATION, AND OTHER ENTS. THIS PROJE QUALIFY FOR	СТ	50		
	LAND TO	TAL FUNDING	TRN TRN		50 10E 40N		H
70.	S266 GUARI OAHU	DRAIL AND SHO	OULDER IMPROVE	MENTS, VA	RIOUS	LOCATION	S,
	AND/OR UPGR GUARDRAILS, BRIDGE RAILI ATTENUATOR OF SHOULDER NECESSARY T FINANCING AI DESIG CONST	ADING THE EX END TERMINA NG, BRIDGE EN S, RECONSTRUG S. THIS PROJEC O QUALIFY FOI ND/OR REIMBU	LS, TRANSITIONS, IDPOSTS AND CRA CTING AND PAVIN IT IS DEEMED R FEDERAL AID	LSH IG 2: 3,00 6:	50 00 50 E 00 N	3,0 6	50 00 501
71.			AL IMPROVEMENT IGHWAYS, OAHU	TS TO EXIST	TING		
	MISCELLANEC INTERSECTION NECESSARY F INCLUDING EI MODIFYING A SIGNALS, CON ACCELERATIC AND OTHER II	NS AND HIGHW OR IMPROVED LIMINATING CC ND/OR INSTALI ISTRUCTING TU ON AND/OR DEC MPROVEMENTS	ENTS TO EXISTIN AY FACILITIES TRAFFIC OPERATI DNSTRICTIONS, LING TRAFFIC RNING LANES, ELERATION LANE	ION			
	EFFICIENT TR DESIG			20	00	2	.00

				APPRO	PRIAT	IONS (IN (000's)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAI YEAR 2006-0	O
		NSTRUCTION TOTAL FUNDING	TRN	1,0 1,2	00 00E		1,000 1,200E
72.		MEHAMEHA HIGH MA DRIVE, OAHU	WAY, INTERSECTI	ON IMPROV	/EMEN	ITS AT	
	KAMEHAM REPLACING RELATED I DEEMED N AID FINAN	GO'IO STREAM BE MPROVEMENTS. T ECESSARY TO QU CING AND/OR REI	TO KUILIMA DRIV RIDGE AND OTHER HIS PROJECT IS ALIFY FOR FEDER	2	¥		< 000
		NSTRUCTION TOTAL FUNDING	TRN TRN		E N	1	5,000 1,200E 4,800N
73.		ERSTATE ROUTE I UCT IMPROVEMEN	H-1, PEARL CITY V VTS, OAHU	/IADUCT AI	ND WA	IMALU	
	REPAIRING PEARL CIT CONCRETE COMPONEN NECESSAR FINANCING	TION FOR THE RE , AND/OR STRENG Y AND WAIMALU DECK AND OTHE VTS. THIS PROJECT Y TO QUALIFY FO AND/OR REIMBU NSTRUCTION	THENING OF THE VIADUCTS R STRUCTURAL IS DEEMED R FEDERAL AID				5.000
		TOTAL FUNDING	TRN TRN		E N	1	1,000E 4,000N
74.		MEHAMEHA HIGH ACEMENT, OAHU	WAY, KAIPAPAU S	STREAM BR	IDGE		
	OR REHABI BRIDGE TO RAILINGS, PROJECT IS FOR FEDER	LITATION OF KAI INCLUDE SIDEWA AND OTHER IMPR DEEMED NECESS AL AID FINANCIN	ALKS, BRIDGE OVEMENTS. THIS ARY TO QUALIFY				
		SIGN		2	00		
		NSTRUCTION TOTAL FUNDING	TRN TRN	2	00E N	1	3,800 1,760E 7,040N
75.		RINGTON HIGHW ACEMENT, OAHU	AY, MAKAHA BRI	DGES NO. 3	AND 1	NO. 3A	
	BRIDGES N MAKAHA E BRIDGE RA THIS PROJE	ILINGS, AND OTH CT IS DEEMED NI OR FEDERAL AID	HE VICINITY OF NCLUDE SIDEWAL ER IMPROVEMENT	rs.			
	CO	EMENT. NSTRUCTION TOTAL FUNDING	TRN TRN		E N	2	2,500 2,500E),000N

				APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.		ITAL DJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
76.	S304 F	KAMEHAMEHA HIG REPLACEMENT, OAHU		. ROAD INB	OUND	BRIDGE	
	INBOU INCLU IMPRO NECES	TRUCTION FOR REPL. IND CANE HAUL ROADE BRIDGE RAILING WEMENTS. THIS PRO SARY TO QUALIFY I CING AND/OR REIME CONSTRUCTION TOTAL FUNDING	AD STRUCTURE TO S AND OTHER JECT IS DEEMED FOR FEDERAL AID BURSEMENT.		E N	7	500 700E 300N
77.	S305 F	KAMEHAMEHA HIO REPLACEMENT, OAHI		L ROAD OU	FBOUN	D BRIDGE	
	OUTBO INCLU IMPRO NECES	RUCTION FOR REPL DUND CANE HAUL R DE BRIDGE RAILING WEMENTS. THIS PRO SARY TO QUALIFY I CING AND/OR REIMI CONSTRUCTION TOTAL FUNDING	OAD STRUCTURE TO S AND OTHER JECT IS DEEMED FOR FEDERAL AID BURSEMENT.	o	E N	17	500 700E 300N
78.	. S306 I	KAMEHAMEHA HIO REPLACEMENT, OAH	HWAY, SOUTH KAH U	IANA STRE	AM BR	IDGE	
	KAHA SIDEW IMPRO NECES	TRUCTION FOR REPL NA STREAM BRIDGE VALKS, BRIDGE RAIL VEMENTS. THIS PRC SARY TO QUALIFY I (CING AND/OR REIMI CONSTRUCTION TOTAL FUNDING	TO INCLUDE INGS, AND OTHER DIECT IS DEEMED FOR FEDERAL AID BURSEMENT.	H	E N	1,9	500 500E 500N
79.	. S307 J	KAMEHAMEHA HIO REPLACEMENT, OAH	HWAY, KALUANUI U	STREAM BI	RIDGE		
	KALU SIDEW IMPRO NECES	TRUCTION FOR REPL ANUI STREAM BRIDO /ALKS, BRIDGE RAIL OVEMENTS. THIS PRC SSARY TO QUALIFY I /CING AND/OR REIMI CONSTRUCTION TOTAL FUNDING	E TO INCLUDE INGS, AND OTHER DIECT IS DEEMED FOR FEDERAL AID BURSEMENT.		E	1,7	500 700E
80.	. S314	KAMEHAMEHA HIO REPLACEMENT, OAH	TRN SHWAY, UPPER POA	MOHO STRI	N EAM BI		300N
	LAND MULT ON KA OF WA	ACQUISITION FOR R I-GIRDER REINFORCI AMEHAMEHA HIGHW AHIAWA TO INCLUDI STRIAN WALKWAYS,	EPLACEMENT OF A ED CONCRETE BRID AY IN THE VICINIT BRIDGE RAILINGS	GE Y			

				APPRO	PRIAT	IONS (IN 000)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	NECESSARY	NTS. THIS PROJEC TO QUALIFY FOR AND/OR REIMBUR	FEDERAL AID				
	LAN		TRN TRN	19	70 95E 75N		E N
81.		EHAMEHA HIGHW E, OAHU	AY, REHABILITA	TION OF L	AIELO	A STREAM	
	CONCRETE S HIGHWAY IN BRIDGE RAII IMPROVEMEN NECESSARY	ISITION FOR REH/ ILAB BRIDGE ON IN THE VICINITY O LINGS, WALKWAY NTS. THIS PROJEC TO QUALIFY FOR AND/OR REIMBUR D	KAMEHAMEHA F LAIE TO INCLU 'S, AND OTHER T IS DEEMED FEDERAL AID			2	50
		OTAL FUNDING	TRN TRN		E N		50E 00N
82.		EHAMEHA HIGHW M BRIDGE, OAHU	AY, REHABILITA	TION OF W	AIPILO	OPILO	
	CONCRETE T HIGHWAY IN INCLUDE BR OTHER IMPR DEEMED NE	ISITION FOR REH/ TEE-BRIDGE ON K. THE VICINITY O IDGE RAILINGS, V OVEMENTS. THIS CESSARY TO QUA ING AND/OR REIM D	AMEHAMEHA F HAUULA TO VALKWAYS, AND PROJECT IS LIFY FOR FEDER	AL	80		
		OTAL FUNDING	TRN TRN	-	75 E 05 N		E N
83.	S318 HIGH	WAY LIGHTING R	EPLACEMENT AT	r various	LOCA	FIONS, OAH	Ŭ
	UPGRADING SYSTEM ON DEEMED NE AID FINANC	ION FOR REPLACI THE EXISTING HI STATE HIGHWAY CESSARY TO QUA ING AND/OR REIM STRUCTION	GHWAY LIGHTIN S. THIS PROJECT LIFY FOR FEDER	IS AL	20	6.01	20
		OTAL FUNDING	TRN TRN		30E 20N		00E 00E 00N
84.		L CITY, WAIANAI , OAHU	E, AND KANEOHE	BASEYARI	DS WA	SHDOWN	
	RACKS TO IN STEAM PRES PAD FOR CO	ION FOR INSTALL ICLUDE A WATER SURE WASHERS, A MPLIANCE WITH ' REGULATIONS AN	RECYCLING UN AND A CONCRET THE DEPARTMEN	IT, E			
	CON	STRUCTION OTAL FUNDING	TRN		Е	1,44 1,44	00 00E

				APPRO	PRIAT	IONS (IN 00	0's)
ГЕМ Ю.		PITAL DJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
85.	\$326 (KALANIANAOLE HIO DLOMANA GOLF COU		(IPROVEME)	NTS, VI	CINITY OF	
	WIDEN SIGNS IMPRO	TRUCTION FOR MEDL VING OF THE ROADW MARKINGS, AND OT VEMENTS IN THE VIG COURSE.	AY, INSTALLING HER INCIDENTAL				
		CONSTRUCTION TOTAL FUNDING	6 TRN		Е		/50 /50E
86.	S327	DRYING BED FACIL	ITIES, OAHU				
	DRYIN AND I	S AND DESIGN FOR T IG BED FACILITIES FO DISPOSAL OF HIGHWA	OR THE PROCESSIN				
	COLLI	ECTED BY MAINTENA	NCE OPERATIONS.	1	20		
		DESIGN TOTAL FUNDING	G TRN	1	20E		800 800E
87.	\$328	KAMEHAMEHA HIG BRIDGE, OAHU	HWAY, REHABILITA	ATION OF N	IAKAU	A STREAM	
	STREA SHOU PROJE FOR F	N FOR THE REHABILI AM BRIDGE TO INCLU LDERS, AND OTHER I ICT IS DEEMED NECE EDERAL AID FINANC 3URSEMENT.	DE BRIDGE RAILIN MPROVEMENTS. TH SSARY TO QUALIFY	GS, IIS			
	KEMM	DESIGN			600		
		TOTAL FUNDING	G TRN TRN		20 E 180 N		E N
88.	S329	KAMEHAMEHA HIG BRIDGE, OAHU	HWAY, REHABILIT	ATION OF V	VAIKAI	NE STREAM	
	REHA TO IN AND O DEEM	ACQUISITION AND D BILITATION OF WAIK CLUDE BRIDGE RAILJ DTHER IMPROVEMEN ED NECESSARY TO Q INANCING AND/OR RÌ	ANE STREAM BRID INGS, SHOULDERS, TS. THIS PROJECT I UALIFY FOR FEDER	S			
	1001	LAND				2	240
		DESIGN TOTAL FUNDING	G TRN TRN		500 120E 180N	1	50E 190N
89.	S330	KAMEHAMEHA HIG BRIDGE, OAHU		ATION OF I	GAWAI	LOA STREA	М
	DESIO KAWA BRIDO	IN FOR THE REHABIL AILOA STREAM BRIDO BE RAILINGS, SHOULI OVEMENTS, THIS PRO	GE TO INCLUDE DERS, AND OTHER				

DEEIVIED		
ERAL AID		
ENT.		
	600	
TRN	120E	Ε
TRN	480N	Ν
	ERAL AID ENT. TRN	ERAL AID ENT. 600 TRN 120E

			CAPITAL IN	IPROVEMENT PR			_	
					APPRO	PRIATI	ONS (IN 00)'s)
ITEM NO.		ITAL JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
90.	S331			I-1 WIDENING, EA AWA INTERCHANG		WAIAU		
	FREEW PROJEC FOR FE	AY AND T IS DEE	VIADUCT STR MED NECESS JD FINANCIN	OF H-1 EAST BOU UCTURE, THIS ARY TO QUALIFY G AND/OR			4.0	00
		TOTA	L FUNDING	TRN TRN		E N	8	00E 00N
91.	S332 F.	EROSION ACILITIES		ROGRAM FOR STA	TE HIGHW	AYS AN	1D	
	CONTR	OL MITIC		URES ON STATE				
	Inolly	CONSTR		JN OARU.	1.00	00		
			L FUNDING	TRN		ЮЕ		Ε
92.			OUTH ROAD, TE ROUTE H-1	KAPOLEI PARKW , OAHU	AY TO VIC	INITY ()F	
	NORTH TO VIC IMPRO' HIGHW FREEW TO QUA OR REI	/SOUTH H INITY OF VEMENTS AY AND AY. THIS ALIFY FO MBURSEN AY DEVE	COAD FROM K THE H-1 FRE INCLUDE A I AN INTERCHA PROJECT IS I R FEDERAL A	MULTI-LANE ANGE AT THE H-1 DEEMED NECESSA ID FINANCING AN AL FUNDS FROM	RY			
		LAND CONSTR	UCTION		38,50	'n	4,0 82,0	
			L FUNDING	TRN		ЮВ	82,0	B
				TRN TRN	4,70 30,80	00E 00N	17,2 68,8	
93.	SP0501	SAND IS	LAND TO EW	BEACH TUNNEL			00,0	
	TUNNE	L UNDER) TO EWA		UDY FOR A OR FROM SAND				
		PLANS TOTA	L FUNDING	TRN	20 20)0)0E		Е
95.	S309 W		MEHA HIGHV STREET, OAH	VAY IMPROVEME U	NTS, CENTE	ER DRIV	E TO	
	TRANS	PORTATIO			Е			
		PLANS				0	1,0	
		DESIGN CONSTR	UCTION		20 1,00		1,0 5,7	
			L FUNDING	TRN	1,20			00E

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CAPITAL IMPROVEMENT PROJECTS

					APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
96.	SP0503	CENTR	AL OAHU TRA	FFIC STUDY, OAH	U			
	OAHU STUDI	TO INCI ES FOR 7 BLE CON PLANS	LUDE A REVIE THE AREA, AN TRAFLOW LA	DY FOR CENTRAL W OF ALL PAST ID TO STUDY A NE TO MILILANI. TRN	1,0 1,0	00 00E		Е
97.	SP0303	KAHEK	ILI HIGHWAY	, CONTRAFLOW LA	ANE, OAHU			
	IMPRO CONT	VEMEN RAFLOW TREET.	IS TO ACCOM	NING AND OTHER MODATE A HAIKU ROAD TO H				
		PLANS TO	AL FUNDING	TRN		00 00E		Е
98.	. SP9903	LEEWA	RD COMMUN	ITY COLLEGE, SEC	OND ACCE	SS, OA	HU	
		SS TO TH EGE. DESIGI	IE LEEWARD (N	N FOR A SECOND COMMUNITY		1		
			RUCTION TAL FUNDING	TRN	4,9 5,0	99 00E		Ε
98. 01.	. S246	INTERS DAHU	STATE ROUTE	H-1, WESTBOUND	AFTERNOO	PN (PM)) ZIPPERLAN	NE,
	AFTEI INTER RADF	RNOON (STATE F ORD DRI CHANGE PLANS	PM) CONTRAF COUTE H-1 FRO VE TO THE W. 3.	TATION OF AN LOW LANE ON OM THE VICINITY (AIAWA TRN	DF	Е)00)00E
00 03	. \$257			SS ROAD, DRAINA		_		
90.02	LAND RETER CONT EROSI SIDEV	ACQUIS VTION ST ROLS TC ON, ANI VALKS, V	ITION AND DE TRUCTURES A REPAIR STOR CONSTRUCT VHEELCHAIR I	SIGN FOR STORM ND EROSION M DAMAGE AND ING CONCRETE RAMPS, AND OTHE		LIVEEIN	13, OANU	
	MISCH	LAND	OUS IMPROVEN	MENTS.				300 200
		DESIG TO	N FAL FUNDING	TRN TRN		E X	4	500E 500E
98.03	. \$297	KAMEJ DAHU	HAMEHA HIGH	IWAY, KAWELA ST	TREAM BRI	DGE RI	EPLACEMEN	ΙT,
				CEMENT OF THE	v			

EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS.

		· · · · · · · · · · · · · · · · · · ·		APPRO	PRIATI	ONS (IN 000's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F
		T IS DEEMED NEO R FEDERAL AID F)R		
		STRUCTION				6,000
		OTAL FUNDING	TRN		Е	1,200E
			TRN		N	4,800N
98.04.		RSTATE ROUTE H AY ACCESS, MAK				ON OF
	THE MAKAK AND CONSTI (KAPOLEI IN DEEMED NEC AID FINANCI	ION TO IMPROVE ILO AND PALAILA RUCT A NEW INTH TERCHANGE). TH CESSARY TO QUA ING AND/OR REIM	AI INTERCHANGE ERCHANGE IS PROJECT IS LIFY FOR FEDERA	S		
		STRUCTION OTAL FUNDING	TRN		Е	8,800 760E
	IV	JIAL FUNDING	TRN		L N	7,040N
			TRN		Ŕ	1,000R
98.05.		EHAMEHA HIGHW TU HIGH SCHOOL,		NTS, LEFT	TURN I	ANE AT
	KAMEHAME HIGH SCHOO UTILITY REL INTERSECTIO ADJUSTMEN CON	ION FOR A LEFT 7 HA HIGHWAY INT JL CAMPUS ENTR. OCATION, ROADY DN LIGHTING ANI TS, AND OTHER IN STRUCTION OTAL FUNDING	O THE KAHUKU ANCE INCLUDING WAY WIDENING,) SIGNAL		E	750 750E
98.06.	X333 ENVI	RONMENTAL REM	EDIATION OF HI	GHWAY FA	CILITI	ES, OAHU
	PLANS, DESI ENVIRONME STATE HIGH PLAN DESI CON	GN, AND CONSTR NTAL REMEDIATI WAYS AND FACIL IS GN STRUCTION	UCTION FOR ON MEASURES O ITIES.			998 1 1
	10	OTAL FUNDING	TRN		B	1,000B
98.07.		RSTATE ROUTE H QUEEN'S MEDICAI		OFF-RAM	P IMPR	OVEMENTS
	THE KINAU S ACCESS ONT IS DEEMED N FEDERAL AII	ION OF A RIGHT T STREET OFF-RAM O LUSITANA STR JECESSARY TO QU D FINANCING ANI JENT	P TO PROVIDE EET. THIS PROJEC UALIFY FOR			
	REIMBURSEN	MENT. STRUCTION				3,000
		OTAL FUNDING	TRN TRN		N R	1,293N 1,707R
98.08.	WAIK	CALUA AND LILIP	UNA ROAD IMPRO	OVEMENTS	, OAHU	ì

DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND LILIPUNA

				APPRO	PRIAT	IONS (IN 00)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	IMPROVEMEN FEDERAL FUN TO SCHOOL (S DEEMED NEC	TS FOR PEDEST DS ARE FROM	THE SAFE ROUTES M. THIS PROJECT IS SDERAL AID				
	DESIG CONS ⁴		TRN		N	6	50 25 75 N
98.09.	SP0601 INTER STREET	STATE ROUTE TO VINEYARD	H-1, OPERATIONAI BOULEVARD, OAH	. IMPROVE IU	MENTS	S, LUNALILO)
	OPERATIONAL WEAVING MC WESTBOUND, ON-RAMP ANI RAMP. THIS P QUALIFY FOR REIMBURSEM PLAN	VEMENTS ON 7 BETWEEN THE D THE VINEYAI ROJECT IS DEE CFEDERAL AID ENT. S	RUCTION FOR ITS TO MODIFY TH THE INTERSTATE I LUNALILO STREE RD BOULEVARD O MED NECESSARY FINANCING AND/(H-1 ET FF- TO			215
		IN TRUCTION TAL FUNDING	TRN		в	21,8	
			TRN		N		370N
98.10.	AND HA DESIGN AND IMPROVEMEN FOR ALTERNA SAFETY IMPR FARRINGTON HALE AND HA	KIMO ROAD, O CONSTRUCTIO ITS ALONG FAF ATIVE CONGES OVEMENT PRO HIGHWAY BET AKIMO ROAD.	N FOR RRINGTON HIGHWA FION RELIEF AND/	AY	en hor		
		IN TRUCTION TAL FUNDING	TRN		Е	1,9	100 200 200E
TRN5	11 - HAWAII HI	GHWAYS					
9 9.	T077 GUAR HAWAII		OULDER IMPROVE	MENTS ON	STAT	E HIGHWAY	s,
	AND/OR UPGI END TERMIN, RAILING, BRI ATTENUATOH PAVING SHOU NECESSARY FINANCING A	RADING EXISTI ALS, TRANSITIO DGE END POST R, AND RECONS JLDERS. THIS P TO QUALIFY FO ND/OR REIMBU	S AND CRASH TRUCTING AND ROJECT IS DEEME IR FEDERAL AID	D	00		100
		GN TRUCTION DTAL FUNDING	TRN TRN	1,4	100 100 800 E 200 N	1,4	100 400 300E 200N

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CAPITAL IMPROVEMENT PROJ	JECTS
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				APPRO	PRIATI	IONS (IN 00)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
100.		AIHAE ROAD, W NMENT, HAWA	/AIAKA STREAM BI II	RIDGE REP	LACEM	IENT AND	
	EXISTING WA REALIGNING RECONSTRUC INTERSECTIO IMPROVEMEI NECESSARY	ON, AND INSTAL NTS. THIS PROJI TO QUALIFY FO AND/OR REIMBU	BRIDGE, PPROACHES, ITE 19/ROUTE 250 LING SAFETY ECT IS DEEMED DR FEDERAL AID			3.8	90
	TC	OTAL FUNDING	TRN TRN		E N	7	80E 10N
101.	T082 QUEE	N KAAHUMAN	J HIGHWAY WIDEN	ING, HAW	AII		
	KAAHUMANU DIVIDED HIG KEALAKEHE KEAHOLE AII NECESSARY FINANCING A CONS	J HIGHWAY TO HWAY FROM V PARKWAY TO 7 RPORT. THIS PR TO QUALIFY FO ND/OR REIMBU TRUCTION	ICINITY OF THE VICINITY OF OJECT IS DEEMED OR FEDERAL AID JRSEMENT.	Ţ		30,0	
	10	DTAL FUNDING	TRN TRN		E N		00E 00N
102.		AKEHE PARKW LAKAA STREET	AY EXTENSION, VI , HAWAII	CINITY OF	KEAN	ALEHU DRIV	Æ
	PARKWAY FI KEALAKAA S NECESSARY FINANCING A DESIG	ROM KEANALEH TREET. THIS PR TO QUALIFY FO ND/OR REIMBU	ROJECT IS DEEMED	1)0)0E)0N		E N
103.	T108 SADD	LE ROAD EXTE	NSION, HAWAII				
	REALIGNMEN ROAD FROM KAAHUMANU DEEMED NEO AID FINANCI	THE HILO TERM J HIGHWAY. TH ESSARY TO QU NG AND/OR REI	DING THE SADDLE MINUS TO THE QUE IS PROJECT IS ALIFY FOR FEDERA				00
	DESIC	IN TAL FUNDING	TRN TRN		E N		00 00E 00N
104.			ROCKFALL PROTEC AAWALII, HAWAII	CTION AT N	IAULU		
			PROTECTION ALON AD IN THE VICINIT				

ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS

540

			APPROPR				RIATIONS (IN 000's)		
ITEM NO.	CAPIT PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
	DEEMED	NECESSARY TO QUA	LIFY FOR FEDER	AL					
	AID FINA	NCING AND/OR RÈIN	IBURSEMENT.		••				
	Ľ	ONSTRUCTION TOTAL FUNDING	TRN	10,0	00 00E		Е		
		TOTAL TOTALING	TRN		00 N		N		
105.	T116 K	AWAIHAE ROAD BY	PASS, WAIMEA TO) KAWAIHA	E, HA	WAII			
		FOR A NEW ROAD FR							
		AE. THIS PROJECT IS							
		RY TO QUALIFY FOR NG AND/OR REIMBUR							
		ESIGN	COLIVILIA I.			2.5	500		
	-	TOTAL FUNDING	TRN		Ε		500E		
			TRN		Ν	2,0	000N		
106.		RAFFIC OPERATIONA ERSECTIONS AND HI							
	DESIGN /	AND CONSTRUCTION	FOR						
		ANEOUS IMPROVEM		G					
		CTIONS AND HIGHWA							
		RY FOR IMPROVED							
		ON, INCLUDING ELIM CTIONS, MODIFYING							
		ING TRAFFIC SIGNAL		G					
		NES, ACCELERATION		0					
	DECELER	RATION LANES, AND							
	IMPROVE						50		
		DESIGN			50		50		
	C	CONSTRUCTION TOTAL FUNDING	TRN		50 00E		950 100E		
107.	. T119 🕅	AIMEA AND HILO B	ASEYARDS IMPRO	OVEMENTS,	HAW	AII			
		AND CONSTRUCTION							
		ATER IMPROVEMEN							
		BASEYARD, AND TO		IC					
		STEM TO THE HILO ARY TO MEET DEPAR		гн					
		NCE AND ENVIRON							
		ION AGENCY (EPA)							
		DESIGN					75		
	C	CONSTRUCTION			00		<i></i>		
		TOTAL FUNDING	TRN	2	00E		75E		
108.		KONI PULE HIGHWA MAKOA GULCH, HAV		AND WIDI	ENING	AT			
		FOR REALIGNMENT A							
		ULE HIGHWAY ON T		ÆΥ					
		AAMAKOA GULCH, I ING GUARDRAILS AN							
		ING GUARDRAILS AF DESIGN	an signs.	2	50				
	L	TOTAL FUNDING	TRN		50E		Е		

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAI PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
109.		AKINI HIGHWAY R ITY OF KAMEHAM			IPROV	EMENTS,	
	CONSTRUC	TION FOR BUILDIN	NG UP PAVEMENT				
	OTHER INC	PE TO IMPROVE D IDENTAL IMPROV					
		NSTRUCTION TOTAL FUNDING	TRN	1,3 1,3	00 00E		Ε
110.		AAU-PAHOA ROAD SS ROAD TO SHOV			ION, K	EAAU	
		TION FOR RECONS					
		THE EXISTING SHO TING NEW SHOUL					
	INBOUND S	SIDE OF THE HIGH	WAY. THIS PROJEC	ст			
		NECESSARY TO C					
	REIMBURSI	ID FINANCING AN	D/OK				
	CO	NSTRUCTION					600
		TOTAL FUNDING	TRN		E N		20E
			TRN		IN	5,2	280N
111.	T129 SAI	ODLE ROAD IMPRO	VEMENTS, HAWA	Π.			
	AND/OR RE HIGHWAY.	D CONSTRUCTION ALIGNING THE EX THIS PROJECT IS I Y TO OUALIFY FOR	ISTING TWO-LANI DEEMED	E			
	FINANCING	AND/OR REIMBUI					
		SIGN NSTRUCTION		1,0			000
		TOTAL FUNDING	TRN	29,0	1E	8,0	00 1E
			TRN	29,9	99 N	7,9	99N
112.	T132 VOI HAWA	LCANO ROAD INTE AII	RSECTION IMPRO	VEMENTS .	AT KU	LANI ROAD	,
	DESIGN FO	R CONSTRUCTING	LEFT TURN LANE	s			
		LANI ROAD INTER	SECTION.		50		
		SIGN TOTAL FUNDING	TRN		50 50E		Е
113.	Т134 НОІ	NOKAA BASEYARI	D IMPROVEMENTS,	HAWAII			
	CONSTRUC	TION FOR IMPROV	EMENTS TO				
		BASEYARD, INCLU		}			
		ING GARAGE AND	CONSTRUCTING A	L			
	STORAGE F	NSTRUCTION				s	00
		TOTAL FUNDING	TRN		Е		00E
114.	T137 VOI	LCANO ROAD WID	ENING, KEAAU TO	PAAHANA	, HAW	ΥAΠ	
	DESIGN AN	D CONSTRUCTION	FOR THE				
		OF VOLCANO ROA		ю			
	PAAHANA	INCLUDING THE IN	ISTALLATION OF				
		'EMENT MARKING LS, AND OTHER IM		πs			
		DEEMED NECESS					
	I ROJECT IS	DEDITED NECESS					

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			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AID FINANCING	G AND/OR				
	REIMBURSEM			-	~~		
	DESIG	N TRUCTION		5	00	2.0	00
		TAL FUNDING	TRN	1	00E		00 00E
			TRN		00 N		00N
115.	TP0501 MAKU HAWAII	U FARMERS MA	RKET, HIGHWAY	ACCESS IN	1PROV	EMENT,	
	DESIGN AND	CONSTRUCTION	TO IMPROVE				
	ACCESS FROM	I KEAAU-PAHOA	A ROAD (HIGHWA	Y			
		IAKUU FARMER	S MARKET IN				
	PUNA, HAWAI DESIG			1	50		
		RUCTION			00		
		TAL FUNDING	TRN		50E		Ε
115.01.	ANE K	EOHOKALOLE H	IIGHWAY IMPROV	VEMENTS, I	HAWAI	I	
	THE EXTENSION HIGHWAY, KE	ON OF ANE KEO ANALEHU DRIV	D EQUIPMENT FO HOKALOLE E, MANAWALEA ATER AND SEWE				
	DESIG	N TRUCTION				5.0	1
	EOUIP					5,9	1
			TRN		Ε	6,0	00Ē
TRN53	1 - MAUI HIGH	WAYS					
116.	V048 GUARI MAUI	DRAIL AND SHO	ULDER IMPROVE	MENTS ON	STATE	EHIGHWAY	S,
	AND/OR UPGR END TERMINA RAILINGS, BRJ ATTENUATOR PAVING SHOU NECESSARY T	ADING EXISTIN LS, TRANSITION DGE ENDPOSTS S; AND RECONS	AND CRASH TRUCTING AND OJECT IS DEEME FEDERAL AID				
	DESIG			1	00	1	00
		RUCTION				1,0	
	TO	TAL FUNDING	TRN TRN		20E 80N		20E 80N
117.		APIILANI HIGHW OKO, MAUI	AY, REVETMENT	PROTECTI	ON AT		

CONSTRUCTION FOR THE REVE LAUNIUPOKO TO PROTECT THE HIGHWAY FROM SHORELINE ER	HONOAPIILANI		
CONSTRUCTION		1,800	
TOTAL FUNDING	TRN	1,800E	Ε

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ITEM NO.

				APPROP	RIATI	ONS (IN 000	rs)
TEM 10.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
118.	V075 HANA	HIGHWAY ROO	CKFALL MITIGATIC	ON, HUELO	TO HA	NA, MAUI	
	CONSTRUCTIO	N TO REMOVE	OVERHANGING,				
			ABLE ROCKS FROM	vī			
		BOVE HANA H					
	VARIOUS LOC						
	CONST	RUCTION		4.70	00		
	TO	TAL FUNDING	TRN	4,70	0E		Ε
119.	V083 TRAFF	IC OPERATION	AL IMPROVEMENT	S TO EXIST	ING		
	INTERSE	CTIONS AND H	IGHWAY FACILITI	ES, MAUI			
	DESIGN AND C	CONSTRUCTION	N FOR				

CAPITAL IMPROVEMENT PROJECTS

	TOTAL FUNDING	TRN	4,700E	E
119. V083	TRAFFIC OPERATIONAL INTERSECTIONS AND HIG			
MISC INTE NEC OPEJ CON INST TUR	IGN AND CONSTRUCTION F CELLANEOUS IMPROVEMEN RESECTIONS AND HIGHWAY ESSARY FOR IMPROVED TR RATION, INCLUDING ELIMI STRICTIONS, MODIFYING A 'ALLING TRAFFIC SIGNALS NING LANES, ACCELERATIO ELERATION LANES, AND O	OR ITS TO EXISTING AFFIC NATING ND/OR , CONSTRUCTING DN AND/OR	ł	
IMPI	ROVEMENTS.			
	DESIGN		100 900	100 900
	CONSTRUCTION TOTAL FUNDING	TRN	900 1.000E	
	TOTAL PONDING	INI	1,000 L	1,000
120. V089	HANA HIGHWAY IMPRO MAUI	VEMENTS, UAKE	EA ROAD TO KEAWA	PLACE,
ROA	STRUCTION FOR WIDENING DWAY AND CONSTRUCTIN ROVEMENTS.			
	CONSTRUCTION TOTAL FUNDING	TRN	Е	765 765E
121. V092	HONOAPIILANI HIGHWA OLOWALU, MAUI	Y SHORELINE IN	APROVEMENTS, VICI	NITY OF
INCI	IGN FOR SHORELINE IMPRO LUDE SHORELINE EROSION DWAY WORK.		D	
	DESIGN			350
	TOTAL FUNDING	TRN	Е	350E
122. V094	HONOAPIILANI HIGHWA MAUI	Y, REPLACEMEN	IT OF HONOLUA BRI	DGE,
CON HIGI TO I IMPI NEC	D ACQUISITION FOR REPLA CRETE TEE-BEAM BRIDGE HWAY IN THE VICINITY OF NCLUDE BRIDGE RAILINGS ROVEMENTS. THIS PROJECT ESSARY TO QUALIFY FOR NUCLOC AND/OP BEIMPUPES	ON HONOAPIILA HONOLUA BAY AND OTHER IS DEEMED FEDERAL AID	NI	

FINANCING AND/OR REIMBURSEMENT.

LAND			600
TOTAL FUNDING	TRN	Е	120E
	TRN	Ν	480N

				APPROPRIATIONS (IN 000's)				
ITEM NO.		OJECT).	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
123.	VP010		PIILANI HIGH F FRONT STRE	WAY WIDENING, LA	AHAINALU	NA RO	DAD TO	
				•				
			N FOR THE WI	DENING OF COM TWO TO FOUR				
				OF LAHAINALUNA				
			LO ROAD. THI		_			
				ALIFY FOR FEDERA MBURSEMENT.	AL .			
	AID I		RUCTION	NIDURSENIEN I.			9.0	00
			AL FUNDING	TRN		Е		00E
				TRN		Ν	· · · · · · · · · · · · · · · · · · ·	00N
124.	V042	HALEA	KALA HIGHW	AY WIDENING, MAU	л			
			ONSTRUCTION					
				HIGHWAY FROM				
	THRE	DESIGN	JR LANES.		1.0	00		
			RUCTION		11.0			
			AL FUNDING	TRN	12,0			Е
124.01	. V05 1			WAY WIDENING AN IUPOKO, MAUI	ND/OR REA	LIGNN	IENT,	
	HONO ROAI PROJ FOR	DAPIILANI D TO THE ECT IS DE	VICINITY OF I EMED NECESS AID FINANCIN	OM LAHAINALUNA LAUNIUPOKO. THIS SARY TO QUALIFY	A			
		DESIGN	V				1,20	00
		ТОТ	'AL FUNDING	TRN TRN		E N		40E 60N
124.02	•	KULA H	HIGHWAY ANI) HALEAKALA HIGI	HWAY IMP	ROVE	MENTS, MAU	Л
	SIDEY ALON AND AVEN FUNI (SRTS NECE	WALK FOI NG KULA OLD HALI NUE; APPR DS ARE FR S) PROGRA	R KING KEKAU HIGHWAY, HA EAKALA HIGH COXIMATELY 1 OM THE SAFE AM. THIS PROJ	RUCTION FOR A JLIKE HIGH SCHOO LEAKALA HIGHWA WAY TO MAKAWA 1/2 MILES. FEDERA ROUTES TO SCHOO ECT IS DEEMED R FEDERAL AID RSEMENT.	.Y, O AL			
		PLANS						35
		DESIGN						35
			RUCTION 'AL FUNDING	TRN		N	-	20 90N
TRN54	41 . MC	MOKAT H	IGHWAYS					

TRN541 - MOLOKAI HIGHWAYS

125. W008 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO

		CATHAL IN			DDTAT		1002e)
	CAPITAL			FISCAL	M	IONS (IN (FISCA)	
ITEM NO.		TITLE	EXPENDING AGENCY	YEAR 2005-06	O F	YEAR 2006-07	0
	QUALIFY FO		INANCING AND/O	R			
	DESI	GN			00		
		STRUCTION DTAL FUNDING	TRN		500 220 E		700 140E
		JIAL FORDING	TRN		80N		560N
126.	W011 KAM REPLAC	EHAMEHA V HIG CEMENT, MOLOK	HWAY, KAWELA S AI	STREAM B	RIDGE		
	KAWELA ŠTI SIDEWALKS PROJECT IS I	DEEMED NECESSA L AID FINANCINO) INCLUDE ROVEMENTS. THIS ARY TO QUALIFY	3			
	LAN			e	520		
		OTAL FUNDING	TRN TRN		125 E 195 N		E N
127.		EHAMEHA V HIG CEMENT, MOLOK	HWAY, MAKAKUP AI	AIA STRE	AM BRI	IDGE	
	INCLUDE BR IMPROVEME NECESSARY FINANCING LAN		ND OTHER CT IS DEEMED FEDERAL AID				475
	DESI T	GN OTAL FUNDING	TRN		550 130E		95E
			TRN	4	520N		380N
128.		EHAMEHA V HIG 2.5, MOLOKAI	HWAY, CULVERT	IMPROVE	MENTS	AT MILE	
	THE EXISTIN FACILITIES,	G CULVERT, OTH SHOULDERS, ANI					
	LAN				50		
	DESI T	GN OTAL FUNDING	TRN		40 90E		Έ
TRN5	61 - KAUAI HI	GHWAYS					
129.		MUALII HIGHWAY IIA ROAD, KAUAI	IMPROVEMENTS	, LIHUE T	O WEST	r of	
	HIGHWAY, L TWO TO FOU NECESSARY FINANCING	IHUE TO VICINIT				3	1,500
		OTAL FUNDING	TRN		Е		6,300E
			TRN		N	2:	5,200N

					APPRO	PRIATI	ONS (IN 00)'s)
ITEM NO.		PITAL OJECT ·	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
130.	X007	киню	HIGHWAY IMP	ROVEMENTS, HAN	IAMAULU	TO KAI	PAA, KAUA	[
	BYPA HIGH NECE	SS AND/(WAY. TH SSARY T NCING AI DESIG CONST	OR WIDEN SECT IS PROJECT IS I O QUALIFY FOI VD/OR REIMBUI N RUCTION	R FEDERAL AID RSEMENT.	AA		4,0 15,0	00
		10	TAL FUNDING	TRN TRN		E N		00E 00N
131.	X051	GUARI KAUAI	ORAIL AND SHO	DULDER IMPROVEN	MENTS ON	STATE		
	AND/ TERM BRIDO AND SHOU NECE	OR UPGR IINALS, T GE ENDP RECONST LDERS. T SSARY T NCING AI DESIG CONST	ADING OF GUA RANSITIONS, B DSTS AND CRA RUCTING AND THIS PROJECT I O QUALIFY FOI ND/OR REIMBU	RIDGE RÁILINGS, SH ATTENUATORS PAVING S DEEMED R FEDERAL AID	; 1 9 2	00 00 00 E 00 N		00 00E 00N
132.	X100	KUHIO KAUAI	HIGHWAY, RE	TAINING WALLS A	T LUMAH	AI AND	WAINIHA,	
	PREV		ITION FOR RET PAGE AND ERC	AINING WALLS TO DSION OF THE)			
		LAND TO	TAL FUNDING	TRN	-	00 00E		Е
133.	X112	TRAFF	IC OPERATION	AL IMPROVEMENT IGHWAYS, KAUAI				_
	MISCI INTEI NECE OPER CONS INSTA TURN DECE	ELLANEC RSECTION SSARY F ATION, II TRICTION ALLING T IING LAN LERATIO OVEMEN DESIG	VS AND HIGHW OR IMPROVED NCLUDING ELII NS, MODIFYING RAFFIC SIGNAJ ES, ACCELERA N LANES, AND TS. N	ENTS TO EXISTING AY FACILITIES TRAFFIC MINATING 3 AND/OR LS, CONSTRUCTING TION AND/OR	3	50		50
			TRUCTION	TRN		50 00E		50 00E
134.	X118		OO ROAD, RETA	AINING WALL IN T				
			ON FOR REPLAC	CING AN EXISTING TION OF				

<u></u> -			PROVEMENT PR	-	PRIATI	ONS (IN 00	(),e)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	THE VICINITY CONST	AND OTHER IMP OF MILE POST TRUCTION FAL FUNDING	PROVEMENTS IN 1.1. TRN		35 35 E		Е
	RETAINI CONSTRUCTIC RECONSTRUC OTHER APPUR VARIOUS LOC CONST TO X121 KUHIO AND 3, K CONSTRUCTIC BRIDGES NOS. CONSTRUCT E ROADS, AND 0 PROJECT IS DI	NG WALLS, KAU IN FOR CONSTRU- TING RETAINING TENANT IMPRO- ATIONS. TAL FUNDING HIGHWAY, REP AUAI IN FOR REPLACI 1, 2, AND 3. PRO SIDGE APPROAM DTHER IMPROVE	UCTING AND/OR G WALLS AND VEMENTS AT TRN LACEMENT OF W EMENT OF WAINI DIECT WILL CHES, DETOUR EMENTS. THIS INY TO QUALIFY	1,2 1,2 AINIHA BR	25 25 E		E
	REIMBURSEM CONST		TRN TRN	25,0 5,0 20,0	00E		E N
137.	TO MILE DESIGN FOR C SHOULDERS, I PAVEMENT M IMPROVEMEN 0 TO MILE POS DESIG	POST 14, KAUAJ CONSTRUCTING 1 NSTALLING GU ARKINGS AND S TS IN THE VICIN ST 14.	PAVED	R 51 51	MENTS 00 00 E	, MILE POS	TO E
138.	LAND ACQUIS MULTI-TEE BE GIRDER BRIDG VICINITY OF H WALKWAYS, I APPROACHES, PROJECT IS DI FOR FEDERAL REIMBURSEM LAND	TIION FOR REPL AM REINFORCE BE ON KUHIO HI KAPAIA TO INCL BRIDGE RAILING AND OTHER IM BEMED NECESSA AID FINANCINC	GHWAY IN THE UDE PEDESTRIAN S AND PROVEMENTS. TH RY TO QUALIFY	1	r, kau E N		750 150E 500N

139. X127 KAPULE HIGHWAY/RICE STREET/WAAPA ROAD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI

LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF: KAPULE HIGHWAY, RICE

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	STRENGTHEI BRIDGE, THI	FOR FEDERAL A SEMENT.	AND OF NAWILIWILI EMED NECESSARY ID FINANCING AN	D/		5	300
	DESI		TRN TRN		E N		700 300E 200N
140	. X128 KUHI STREAI	O HIGHWAY, REI M BRIDGES, KAU	PLACEMENT OF W AI	AIOLI, WA	JPA, A	ND WAIKOI	KO
	REPLACEME WAIPA STRE BRIDGE ON I PROJECT IS I	KUHIO HIGHWAY DEEMED NECESS L AID FINANCIN	TREAM BRIDGE, WAIKOKO STREA ROUTE 560. THIS ARY TO QUALIFY	AM			
	LAN					(650
	DESI	GN OTAL FUNDING	TRN		/50 850E		130E
	. 1	OTAL FUNDING	TRN		100 N		520N
		S ADMINISTRAT			A 77 X 7 A		
141		IONS, STATEWID	ES AND ADA CON E	IPLIANCE	AI VA	RIOUS	
	CONSTRUCT INSTALLING AND BUS ST UPGRADING FACILITIES AMERICANS PROJECT IS	AND/OR UPGRAI OPS ON STATE H THE HIGHWAYS TO MEET COMPLI WITH DISABILIT DEEMED NECESS IL AID FINANCIN	FACILITIES AND DING CURB RAMP IGHWAYS AND DIVISION BUILDE ANCE WITH THE IES ACT (ADA). TI ARY TO QUALIFY	NG			
	DESI	GN			200		200
		STRUCTION OTAL FUNDING	TRN TRN	2	800 200 E 800 N	:	800 200E 800N
142	. X096 CLOS	SE-OUT OF HIGHV	VAY RIGHTS-OF-W	AY, STAT	EWIDE		
	ACQUISITIO PARCELS ON PROJECTS O MITIGATIVE THE TRANSI FROM THE S IMPLEMENT	N PREVIOUSLY CO R PROJECTS WITH RESPONSES. ALS FER OF REAL EST	NG RIGHT-OF-WA ONSTRUCTED H NECESSARY SO, TO PROVIDE F ATE INTERESTS OUNTIES FOR THE				
	SYSTEM. LAN	ח			300		300
		OTAL FUNDING	TRN		300E		300E

CAPITAL IMPROVEMENT PROJE

				APPROI	PRIAT	IONS (IN 000's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F
143.	X097 MI	SCELLANEOUS DRA	INAGE IMPROVE	MENTS, STA	TEWI	DE
	IMPROVEN FACILITIE DRAINAG DROP INL CULVERTS	ND CONSTRUCTION MENTS TO EXISTING S INCLUDING INSTA FACILITIES, CATC ETS, LINED SWALES S AT VARIOUS LOCA SSIGN DNSTRUCTION TOTAL FUNDING	HIGHWAY ALLATION OF H BASINS, GRATE S, HEADWALLS AN	ND 1(1,2:	00 50 50 E	100 1,250 1,350E
144.		PROVEMENTS TO II TEWIDE	NTERSECTIONS AN	ND HIGHWA	Y FA	CILITIES,
	MISCELLA INTERSEC NECESSAF IS DEEME FEDERAL REIMBURS DE	ND CONSTRUCTION NEOUS IMPROVEM TIONS AND HIGHW. Y FOR TRAFFIC SA D NECESSARY TO Q AID FINANCING AN EMENT. SIGN DNSTRUCTION TOTAL FUNDING	ENTS TO EXISTING AY FACILITIES FETY. THIS PROJE UALIFY FOR	СТ 37	75 75 E	3,000 600E
		TOTAL FUNDING	TRN	3.	N N	2,400N
145.	X099 HI	GHWAY PLANNING,	STATEWIDE			
	STUDIES, I SCOPING (AID HIGH STUDIES F ADMINIST DEEMED N AID FINAN	R ROAD USE, ROAD RESEARCH, ADVAN DF FEDERAL AID AN WAY PROJECTS ANI EQUIRED BY THE F RATION (FHWA). TH TECESSARY TO QUA ICING AND/OR REIN ANS	CE PLANNING AND ND NON FEDERAL D PROGRAMS, ANI TEDERAL HIGHWA HIS PROJECT IS LIFY FOR FEDERA IBURSEMENT.	D YS AL 1,00		2,750
		TOTAL FUNDING	TRN TRN		0E 0N	550E 2,200N
1 46 .		AFFIC SIGNAL MOD EWIDE	ERNIZATION AT V	ARIOUS LO	OCATI	ONS,
	EXISTING INTERCON INTERSEC SIGNAL SY AMERICAN STANDARI TELEVISIC SYSTEM. 1 TO QUALII OR REIMB DE	ND CONSTRUCTION TRAFFIC SIGNAL SY NECTION OF SIGNA TIONS; UPGRADING (STEMS TO MEET C NS WITH DISABILIT DS; AND INSTALLIN IN FOR THE FREEW, HIS PROJECT IS DE FY FOR FEDERAL A URSEMENT. SIGN INSTRUCTION TOTAL FUNDING	(STEMS; PROVIDI LIZED EXISTING TRAFFI URRENT ES ACT (ADA) G CLOSED CIRCU AY MANAGEMENT EMED NECESSARY	IC IT I Z D/ 3,30	00 60 E	1,500 300E 1,200N

					APPROL		TIONS (IN 000's)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F
147.	X222	SEISMI	C RETROFIT OF	VARIOUS BRIDG	ES, STATEV	VIDE	
	RETRO HAWA TO QU	OFIT OF MI, THIS JALIFY F MBURS DESIG CONST	PROJECT IS DE OR FEDERAL A EMENT.	FOR SEISMIC JES ON OAHU AN EMED NECESSAR ID FINANCING AI TRN TRN	Y ND/ 8,00 1,60	00 00 E 00 N	500 500 200E 800N
148.	X224	HIGHW	AY SHORELINI	E PROTECTION, ST	TATEWIDE		
	PROTI STATE SHORI RELOO HIGHV PROJE FOR F	ECTION I 3 HIGHW ELINE PF CATION WAY ANI 3CT IS DI	MPROVEMENT AY FACILITIES OTECTION STR AND REALIGNN D BEACH FILL/A BEMED NECESS AID FINANCIN	, INCLUDING RUCTURES, MENT OF THE NOURISHMENT. T ARY TO QUALIFY	HIS		
	KLIMI	DESIG			5	50	1,975
			RUCTION TAL FUNDING	TRN TRN	5.	50E N	5,000 2,975E 4,000N
149.	X225		AYS DIVISION TATEWIDE	CAPITAL IMPROV	EMENT PRO	OGRA	M STAFF
	CONS AND I FUND IMPLE PROG TRAN PROJE PERM	TRUCTIC FRINGES ED STAF EMENTA' RAM PRO SPORTA' GCT MAY ANENT (GCT REL/ PLANS LAND DESIG CONST	FOR PERMANE F POSITIONS F FION OF CAPIT. DIECTS FOR TH HION'S HIGHWA ALSO INCLUD CAPITAL IMPRC ATED POSITION	RELATED TO WAO NT PROJECT DR AL IMPROVEMEN' E DEPARTMENT (AYS DIVISION. E FUNDS FOR NO WEMENT PROGRA	Г DF АМ 23,9 18,0	1 1 97 00 B 00 N	1 1 23,997 18,000B 6,000N
150	. X227		ALL PROTECTI	ON/SLOPE STABI			
	DESIC SLOPI AT VA PROJE FOR F	GN FOR F E STABIL ARIOUS I ECT IS DI EDERAL BURSEM DESIG	OCKFALL/SLOI IZATION MITIC LOCATIONS ST/ 3EMED NECESS AID FINANCIN ENT. N	PE PROTECTION A ATION MEASURE ATEWIDE. THIS ARY TO QUALIFY G AND/OR	S 2,0		1,000
		TO	TAL FUNDING	TRN TRN	-	00 E 00 N	200E 800N

CAPITAL	IMPROVEN	MENT PROJECTS
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					APPROPRIATIONS (IN 000's)				
ITEM NO.		PITAL DJECT TITLI	_	XPENDING GENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
151.	X230	BIKEWAY IMPR	OVEMENT	S AT VARIOUS	LOCATIO	NS, ST.	ATEWIDE		
	DESIG	N AND CONSTRU	ICTION TO	PROVIDE AND)				
		VE BICYCLE FA							
		VAYS. THE FEDE							
		SPORTATION EQU							
		JRY (TEA-21) PRO							
		ITIONS AND SAF			ł				
		OF TRAVEL. TH							
		SARY TO QUALI							
	FINAN	CING AND/OR RI	EIMBURSEI	MENT.					
		DESIGN				00		500	
		CONSTRUCTION			1,00			000	
		TOTAL FUN	DING	TRN		BOE		300E	
				TRN	1,12	20 N	1,2	200N	
152.	X231	HIGHWAYS DIV RENOVATION, OA		FERIALS TESTI	NG AND R	ESEAR	CH FACILI	ГҮ	
	LAND	ACQUISITION AN	D CONSTR	RUCTION FOR					
	THE R	ENOVATION ANI	IMPROVE	MENTS TO TH	Е				
	HIGHV	VAYS DIVISION N	IATERIALS	S TESTING ANI	5				
	RESEA	RCH FACILITY.							
		LAND				50			
		CONSTRUCTION			3,70				
		TOTAL FUN	DING	TRN	3,85	50E		Ε	
153.	X232	ALIIAIMOKU H.	ALE BUILD	ING ELECTRIC	AL UPGRA	DING,	OAHU		
	DESIG	N AND CONSTRU	CTION TO	UPGRADE THE	२				
		RICAL DISTRIBU			_				
		ENT ELECTRICAL							
	STANI	DARDS.							
		DESIGN			25	50			
		CONSTRUCTION					1,6	550	
		TOTAL FUN	DING	TRN	25	50E	1,6	550E	
154.	X233	DESIGN MANAG	GEMENT SU	JPPORT, STATE	EWIDE				
	DESIG	N FOR DESIGN M		NT STIDDODT					
		CE COSTS FOR IN							
		AL IMPROVEMEN							
	PROJE	CTS FOR THE DE	PARTMEN	Г OF					
		SPORTATION'S H							
		DESIGN			1,25	50			
		TOTAL FUN	DING	TRN		50 B		В	
155.	X234 H	INTERSECTION IARBOR FACILIT			EMENTS T	O VAR	lous		
	PERM/ INCLU	N AND CONSTRU ANENT INTERSEC DING TRAFFIC SI & IMPROVEMENT	TION IMPH GNALS, ST	ROVEMENTS TRIPING, AND					
	INTER	SECTIONS SERVI WIDE.							
		DESIGN	_		65				
		CONSTRUCTION		(IT) } -	4,30				
		TOTAL FUN	JING	TRN	4,95	0E		Έ	

				APPRO	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
155.01.	X226 CLOSI	EOUT OF HIGHV	VAY CONSTRUCTIO	N PROJEC	rs, sta	ATEWIDE	
	OUTSTANDIN POSTING OF A UTILITY BILL FOR PROJECT DEEMED NEC AID FINANCII CONS	AS-BUILT PLAN INGS AND PAY RELATED WOR ESSARY TO QU	ETION OF ON PROJECTS FOR S, OUTSTANDING MENTS TO OTHERS RK. THIS PROJECT I ALIFY FOR FEDERA MBURSEMENT. TRN TRN	S	EN		200 199E 1N
D EN	VIRONMENTAI	PROTECTION	r				
		IENTAL MANA					
1.		EWATER TREA DL, STATEWIDE	FMENT REVOLVING	G FUND FO	r pol	LUTION	
	CAPITALIZAT PROJECTS. FU TRANSFERRE REVOLVING I CHAPTER 342 NECESSARY 7 FINANCING A CONS	ION GRANTS F INDS APPROPRI D TO WATER P JUND ESTABLIS D, HRS. THIS P	OLLUTION CONTRO SHED PURSUANT TO ROJECT IS DEEMED OR FEDERAL AID)L) 12,3 2,0	17 53 C 64 N		317)53C 264N
2.	840402 SAFE	DRINKING WAT	TER REVOLVING FU	JND, STATI	EWIDE		
	CAPITALIZAT SAFE DRINKI DEEMED NEC AID FINANCII CONS	ION GRANTS TO NG WATER ACT ESSARY TO QU	TO MATCH FEDER O COMPLY WITH T T. THIS PROJECT IS ALIFY FOR FEDER/ MBURSEMENT. HTH HTH	HE AL 9,9 1,6	64 61 C 03 N	1,0	964 561 C 303 N
LNR40	2 - FORESTS A	ND WILDLIFE	RESOURCES				

2.01. NORTH KOHALA COMMUNITY RESOURCE CENTER, HAWAII

DESIGN, CONSTRUCTION, AND E THE HAWAII WILDLIFE CENTER. QUALIFIES AS A GRANT, PURSU/ 42F, HRS.	THIS PROJECT	R	
DESIGN			50
CONSTRUCTION			449
EQUIPMENT			1
TOTAL FUNDING	LNR	C	500C

				APPRO	PRIAT	ONS (IN 00	0's)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
LNR90	6 - L'NR - N	ATURAL AND PHY	SICAL ENVIRON	MENT			
3. 1	100 AI	DA PUBLIC ACCESS	IBILITY AT DLNR	FACILITIES	, STAT	EWIDE	
	ACCESSIE	CTION TO PROVIDE ILITY AT DLNR FA ONSTRUCTION TOTAL FUNDING		4,0	00 00 C		с
4 0	950026 CA	APITAL IMPROVEMI				FWIDE	C
	FRINGES STAFF PO CAPITAL FOR THE RESOURC FUNDS FO IMPROVE	R COSTS RELATED FOR PERMANENT P SITIONS FOR THE D IMPROVEMENT PRO DEPARTMENT OF L ES. PROJECT MAY / OR NON-PERMANEN MENT PROGRAM RI ANS	ROJECT FUNDED MPLEMENTATION OGRAM PROJECTS AND AND NATUR. ALSO INCLUDE T CAPITAL ELATED POSITION	AL S. 2,1		2,1	
		TOTAL FUNDING	LNR	2,1	75C	2,1	75C
E. HEA HTH11		N'S DISEASE SERV	ICES				
0.01. 1	111701 KA	ALAUPAPA SETTLE	MENT, BULKHEAD	AND PIER	REPAI	RS, MOLOK	AI
	KALAUPA MAJOR RI	OR THE REPLACEM PA HARBOR BULKI EPAIRS TO THE KAI ESIGN TOTAL FUNDING	HEAD WALL AND		с	-	750 750C
HTH50	1 - DEVEL	OPMENTAL DISAB			U	,	500
		AIMANO HALE CON		MPROVEM	INTS (ланц	
0.02. 3	DESIGN A IMPROVE COMPLEX RE-ROOFI BUILDINC IMPROVE DI CO LA PLANS AN WAHIAWA FRESHWA	ND CONSTRUCTION MENTS TO THE WA IMPROVEMENTS S NG, RENOVATIONS S, SITEWORK AND MENTS. ESIGN ONSTRUCTION TOTAL FUNDING NAKILA REHABILI ID DESIGN FOR REN A CENTER AT THE Y TER STATE PARK.	N OF VARIOUS IMANO HALE SHALL INCLUDING OF EXISTING PARKING LOT AGS TATION CENTER, O NOVATIONS TO TH WAHIAWA THIS PROJECT	9 DAHU IE	C	1 1,3	25 375 500C
	42F, HRS. PI	S AS A GRANT, PUF LANS ESIGN TOTAL FUNDING	RSUANT TO CHAP1 HTH	TER	С	2	250 250 500C

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CAPITAL	IMPRO	VEMENT	PROJECTS
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					A	PPROF	PRIATI	ONS (IN 0	00's)
(TEM NO.	CAPI PRO NO.	ITAL JECT	TITLE	EXPENDI AGENCY	NG YI	SCAL EAR 05-06	M O F	FISCAI YEAR 2006-07	0
HTH59	5 - HEA	LTH RE	SOURCES AD	MINISTRATI	ON				
1.	50022	WAIAN	AE COAST CO	MPREHENSIV	E HEALTH	I CENT	ER, OA	HU	
	SECURI RENOV THIS PI	TY IMP ATION (ROJECT	ONSTRUCTION ROVEMENTS, A DF THE OUTPA QUALIFIES AS CHAPTER 42F,	AND FOR THI TIENT BUILI A GRANT,	E				
	1 01000	DESIGN				44	1 6		
			RUCTION			2,50	00		
		TOT	AL FUNDING	HTH	[2,94	46C		С
2.	50023	ORGAN	DONOR CENT	TER OF HAWA	AII, OAHU				
	EQUIPN DONAT	AENT TO IONS. T , PURSU DESIGN	TRUCTION, AN DINCREASE OF HIS PROJECT (ANT TO CHAP A RUCTION	RGAÑ AND T QUALIFIES AS	ISSUE 5 A		5 10		
		EQUIPN					35		
			AL FUNDING	HTH	[50C		С
3.	50024	RONAL	D MCDONALD	HOUSE CHA	RITIES, OA	HU			
	LODGE MEDIC PROJEC	FAMILI AL TRE/	TION TO ACQU ES OF CHILDR ATMENT WHIL IFIES AS A GF HRS.	EN REQUIRI E ON OAHU.	NG THIS	5(00		
			AL FUNDING	HTH	[00 C		С
4.	10013	MOLOK	AI GENERAL	HOSPITAL, M	OLOKAI				
	IMPRO PROJEC	VE MOL CT QUAI ER 42F,		L HOSPITAL.	THIS				••••
		DESIGN				1,4	00	1	200
			RUCTION 'AL FUNDING	HTH	[00C		.,400 .,600C
5.	50026	BAY CI	LINIC, INC., HA	WAII					
	MEDIC EXISTI	AL CLIN NG FACI RANT, H DESIGN CONST	CONSTRUCTION IIC AND IMPRO LITIES. THIS F PURSUANT TO V RUCTION CAL FUNDING	OVEMENTS T PROJECT QUA CHAPTER 42	O LIFIES F, HRS.	8:	50 50 00 C		C
5.01.	G	WAIAN	AE DISTRICT (NC., OAHU					PITAL	
	DESIGN	N AND C	ONSTRUCTION						

CAPITAL IMPROVEMENT PROJECT TO UPGRADE

				APPRO	PRIATI	ONS (IN 000)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	PROJECT QUAI CHAPTER 42F, DESIGN	HRS. N	ERVICES. THIS ANT, PURSUANT	то		3	00
		RUCTION AL FUNDING	HTH		С	3,4 3,7	50 50C
5.02.	KOKUA	KALIHI VALLI	EY, OAHU				
	BUILDING ANI IMPROVEMENT PARK. THE PRO PURSUANT TO		RUCTURE ALLEY NATURE ES AS A GRANT.			1.0	00
		CAL FUNDING	HTH		С		00C
5.03.	COMM	UNITY CLINIC C	OF MAUI INC., MA	UI			
	WAILUKU, MA GRANT, PURSU	UI. THIS PROJEC JANT TO CHAPI	E GSF BUILDING CT QUALIFIES AS ER 42F, HRS.			1.2	50
		RUCTION AL FUNDING	HTH		С	1,3: 1,3:	59 59C
5.04.	HAWAI	I ORGAN PROC	UREMENT ORGAI	NIZATION, O	DAHU		
	CONSTRUCTIO PURCHASE AN OFFICE FACILI CENTER OF HA A GRANT, PUR	TY FOR THE OF	WITH THE I OF A FEE SIMPL GAN DONOR DJECT QUALIFIES				1
		RUCTION	T 17171 T		с		1 9 90
5.05.		CAL FUNDING AI HEALTH CEN	HTH		C.	1	00C
5.05.	CONSTRUCTIO WAIALUA CON	N TO RECONDI IMUNITY CENT	TION FACILITIES ER. THIS PROJEC SUANT TO CHAPT	Г			
	CONST	RUCTION CAL FUNDING	HTH		с		25 25C
5.06.	OHANA	CARE, KAUAI					
	ROOMS FOR PI KAUAI. THIS P		T THE QI CENTEI TES AS A GRANT				
	DESIGN	N .					10 90

				APPRO	OPRIATIONS (IN 00					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F			
5.07.	PACIF	IC HEALTH MIN	IISTRY, OAHU							
	CONSTRUČTI ON BUILDING PROGRAMS A OTHER ISLAN GRANT, PURS LANI DESIG CONS	FOR EXPANSION ND EXPANSION DS. THIS PROJE SUANT TO CHAP	TE RENOVATIONS ON OF NEW OF SERVICES TO CT QUALIFIES AS A	A	С	_	49 34 41 224C			
HTH21	l0 - НАWAII Н	EALTH SYSTEM	IS CORPORATION							
6.			SAFETY PROJECTS UPGRADES, STATE		OTECI	TON,				
	ADDRESS LIF HHSC FACILI NOT LIMITED ELECTRICAL	E SAFETY ISSU TIES. PROJECTS TO, FIRE PROT UPGRADE, ELEV	INCLUDE, BUT ARE ECTION.	3						
	EQUI	3N TRUCTION PMENT DTAL FUNDING	нтн	4,2 1	07 08 75 90 C	2	50 700 275 225C			
7			TEMS FOUNDATION			1,0	250			
	CONSTRUCTI VETERANS H THE HILO ME CONS	ON FOR A LONG	-TERM CARE ON THE CAMPUS O	F 18,2		3,2	000 200C 300N			
8.		MEMORIAL ME EMENT, MAUI	DICAL CENTER, RO	OFING RE	PAIR/					
	AGING AND DESIC CONS	CONSTRUCTION WIND DAMAGEI BN TRUCTION DTAL FUNDING		7	50 00 50 C		С			
9.	MAUI	MEMORIAL ME	DICAL CENTER, PA	RKING ST	RUCTU	RE, MAUI				
			I FOR A PARKING ORIAL MEDICAL							
	DESIC CONS	FN TRUCTION TAL FUNDING	HTH	1,0 21,0 22,0			Е			

				APPROI	PRIAT	IONS (IN 00]?e)
	CAPITAL			FISCAL	M	FISCAL	<u>M</u>
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2005-06	O F	YEAR 2006-07	O F
10.	WEST	MAUI MEDICAI	L FACILITIES, MAUI				
	FACILITIES, A AND MEDICA PLAN DESIG	NCILLARY SUP L CLINIC IN WE S		6.	50 50 00 C		с
11.	MAUI	MEMORIAL ME	DICAL CENTER, HE	LIPORT, M	IAUI		
	A HELIPORT 1 DESIG	TO TRANSPORT	ID EQUIPMENT FOR PATIENTS.		1 48		
	EQUIE	MENT TAL FUNDING	нтн	7	1 50C		С
11.01.	HHSC38 MAUI PHASE 1		DICAL CENTER, HO	SPITAL E	(PANS	ION PROJEC	Т,
	MEMORIAL M CONS	ON FOR EXPAN EDICAL CENTE TRUCTION TAL FUNDING			с	5,3	00 00C
					-		wc
11.02.			DICAL CENTER, AI		ONINC	j, MAUI	
	AIR CONDITIO SYSTEMS, AN CONS		MENT TO UPGRADE ERGY EFFICIENCY PROVEMENTS.			3,3	
		TAL FUNDING	HTH		С	3,3 6,6	00C
11.03.	MAUI	MEMORIAL ME	DICAL CENTER EM	ERGENCY	ROOM	I, MAUI	
			ATION AND ENCY/URGENT CARE	E			
		TRUCTION TAL FUNDING	нтн		с	2,8 2.8	84 84C
11.04.			ER, EMERGENCY RO	OOM, HAV	VAII		
		ON FOR AN EMI THE HILO MED	ERGENCY ROOM				
	CONS	TRUCTION TAL FUNDING	НТН		С	2,5 2,5	00 00C
HTH43	30 - ADULT ME	NTAL HEALTH	- INPATIENT				
12.		MI STATE HOSP X, OAHU	ITAL, VARIOUS IMP	ROVEMEN	TS TO	THE	
	IMPROVEMEN IMPROVEMEN RENOVATION	ITS TO THE HOS	N FOR VARIOUS SPITAL COMPLEX. IDE REROOFING, ONING UPGRADES, IVEMENTS.				

		-		APPRO	PRIATI	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	DESI				54	_	1
		STRUCTION DTAL FUNDING	AGS		1 55C		09 10C
12.01.	430701 HAW	AII STATE HOSPI	TAL, SECURITY M	IEASURES,	OAHU		
	FENCING AN MEASURES.	CONSTRUCTION D OTHER RELAT					
	DESI	GN STRUCTION					03 50
		OTAL FUNDING	AGS		С		53C
12.02.		AII STATE HOSPI IPUS FACILITIES,	TAL, IMPROVEME , OAHU	ENTS AND C	ORRE	CTIVE WOR	К
	IMPROVEME THE CAMPUS	CONSTRUCTION NTS AND CORRES 5 FACILITIES.					
	DESI	GN STRUCTION					75 94
		OTAL FUNDING	AGS		С	-	69C
12.03.	430704 HAW OAHU	AII STATE HOSPI	TAL, DEMOLITIO	N OF GODD	ARD B	UILDING,	
	HAZARDOUS	MATERIALS ANI RD BUILDING.	TO REMOVE ALI D TO DEMOLISH			3	49
	CONS	STRUCTION			_		1
	Т	OTAL FUNDING	AGS		С	3	50C
12.04.	SUTT	ER HEALTH PAC	FIC, OAHU				
·	EQUIPMENT MOHALA'S F AS A GRANT	, PURSUANT TO (_
	PLAN DESI						1 1
	CONS	STRUCTION				1	47
		PMENT DTAL FUNDING	HTH		С	.1	1 50C
HTH7	10 - STATE LA	BORATORY SER	VICES				
12.05.	710702 DEPA OAHU	RTMENT OF HEA	LTH LABORATO	RY, VARIOU	IS IMPH	ROVEMENTS	5,
	ENTIRE BUIL		TO REROOF THE STALL PROTECTI VALLS.				
		GN STRUCTION STAL FUNDING	AGS		с		35 77 12C

CAPITAL IMPROVEMENT PROJECTS

		CAPITAL IM	IPROVEMENT PR	OJECTS			
	· · · · · · · · · · · · · · · · · · ·			APPROI	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
нтня)7 - GENERAL A	DMINISTRATI	ON				
13	007601 VARIO		NTS TO DEPARTM	IENT OF H		FACIL PTIES	2
1.5.	STATEWI		AUD TO DELAKIN		246111	TACILITIE	,
	IMPROVEMEN IMPROVEMEN RENOVATIONS	IS MAY INCLUI 5, AIR CONDITIC ARIOUS IMPRO	ILITIES STATEWI DE REROOFING, DNING UPGRADES	5	20		
	CONST	RUCTION			1		54
	TO	AL FUNDING	AGS	42	21 C	2,8	54C
13.01.	907702 WAIM	NO RIDGE, WA	TER SYSTEM IMP	ROVEMEN	S, OA	HU	
		ID TO CONSTRU	LINES, INSTALL F. JCT A NEW	IRE			
	DESIG				6		36
	101	TAL FUNDING	AGS		С	4	36C
13.02.	KOOLA	ULOA COMMU	NITY HEALTH AN	D WELLNE	SS CEN	NTER, OAHU	J
	FACILITIES FO	WELLNESS CEN	RUCTION FOR JLOA COMMUNIT ITER. THIS PROJEC SUANT TO CHAPI	ĊT			
	PLANS						25
	DESIG CONST	N RUCTION				5	25 50
		AL FUNDING	HTH		С	6	500C
F. SOC	CIAL SERVICES						
HMS5	01 - YOUTH SER	VICES ADMIN	ISTRATION				
1.	BOYS	AND GIRLS CLU	B OF THE BIG ISI	LAND, HAW	ΆΠ		
	RENOVATIONS GRANT, PURSU	S. THIS PROJECT	FOR FACILITY QUALIFIES AS A FER 42F, HRS.		10		
	DESIG CONST	N RUCTION			10 90		
		CAL FUNDING	HMS		00C		С
1.01.	HALE	KIPA, OAHU					

л	HALE KIPA, OAHU			
	PLANS, DESIGN, AND CONSTRUC			
	COMPREHENSIVE CORE FACILIT	Y, TWO		
	RESIDENTIAL SITES, AND A SCH	OOL. THIS		
	PROJECT QUALIFIES AS A GRAN	T, PURSUANT TO		
	CHAPTER 42F, HRS.			
	PLANS			50
	DESIGN			200
	CONSTRUCTION			1.250
	TOTAL FUNDING	HMS	С	1,500C

				APPROF	RIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HMS50	2 - YOUTH SE	RVICES PROGR	AM				
2.	BIG BI	ROTHERS BIG SI	STERS OF HONOL	ULU, INC.,	OAHU		
	CONSTRUCTION FACILITY FOR HEADQUARTE BIG BROTHER	R AN ADMÌNISTE BRS AND RELATI S BIG SISTERS (LIFIES AS A GR. , HRS.	AND IMPROVE A	IS O	98		
	DESIG			4)	1		
		IRUCTION TAL FUNDING	HMS	51	1 00C		C
2.01.			B OF HAWAII, YO			NANAKULI,	С
	THE BOYS AN HOUSE IN NA AS A GRANT, DESIG CONS EQUIP	D GIRLS CLUB (NAKULI. THIS PI PURSUANT TO (N IRUCTION	D EQUIPMENT FOR DF HAWAII, CLUB ROJECT QUALIFIES CHAPTER 42F, HRS HMS	5	С	,	50 900 50 900C
HMS50	3 - YOUTH RE	SIDENTIAL PRO	GRAMS				
3.	P50033 HYCF, REPAIRS		INFRASTRUCTUR	E IMPROVI	EMENT	'S AND	
	IMPROVEMEN YOUTH CORR DESIG	ECTIONAL FACI	S TO THE HAWAII	2	20		
		TAL FUNDING	HMS		ю ЮС		С
3.01.		LUMP SUM CIP ES, OAHU	- REPAIRS, IMPRO	VEMENTS,	AND S	SAFETY	
	IMPROVEMEN CORRECTION DEPARTMENT	TS TO THE HAW AL FACILITY TO OF JUSTICE ME AND OTHER URO					
	DESIG	N FRUCTION					45
		TAL FUNDING	HMS		С		600 745 C
DEF11	2 - SERVICES 1	TO VETERANS					
4.	OVS932 HAWA	II STATE VETER	ANS CEMETERY, (DAHU			
	REPAIRS TO T	N, AND CONSTR HE HAWAII STA EPAIRS MAY ING		BE			

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	MONITORING,	OAD CRACK RI DRAINAGE IMP ABOVE THE CO	ROVEMENTS, AN				
	PLANS DESIG CONST				50 50 44		
		TAL FUNDING	AGS	5	64C		С
5.	NISEI	ETERANS MEM	IORIAL CENTER, N	MAUI			
	DAY CARE FA VETERANS ME CENTER. THIS	CILITY COMPORE MORIAL'S INTE PROJECT QUAL CHAPTER 42F,	FOR THE ADULT NENT OF THE NISI ERGENERATIONAL IFIES AS A GRAN HRS.	EI L T,	00		
	CONST	RUCTION	105	1,4	00		~
	10	TAL FUNDING	AGS	1,5	00C		С
6.	ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU						
	REPLACE THE THE USS ARIZ QUALIFIES AS 42F, HRS.	ONA MEMORIA A GRANT, PUR	RUCTION TO VISITOR CENTER L. THIS PROJECT SUANT TO CHAPI	TER	00		
	PLANS DESIG				00 00		
	CONST	RUCTION FAL FUNDING	DEF	1	00 00 C		500 500C
7.	OAHU	VETERANS CEN	TER, OAHU				
	PHASE II IMPR VETERANS CE	OVEMENTS AT NTER AT FOSTI LIFIES AS A GR	D EQUIPMENT FO THE OAHU ER VILLAGE. THIS ANT, PURSUANT	:			
	DESIG	N			50		
	EQUIP	TRUCTION MENT			90 10		
		TAL FUNDING	DEF		50C		С
7.01.	NISEI	VETERANS MEM	IORIAL CENTER, I	EDUCATION	I CEN	FER, MAUI	
	HOUSE NISEI PROVIDE CLA SEMINARS. TH GRANT, PURS CONST	ON FOR EDUCAT VETERANS ARC SSROOM SPACE IIS PROJECT QU UANT TO CHAP IRUCTION IRUCTION TAL FUNDING	FOR STUDENT		С		750 750C
7.02.			TALION VETERAN	NS APARTM	-		
	PLANS, DESIG RENOVATION	N, AND CONSTI AND REPAIRS 7 TTALION VETE		т			

562

ACT 160

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F	
	PROJECT. THI	S PROJECT QUAI	LIFIES AS A GRAN	IT,			
	PURSUANT TO PLAN	CHAPTER 42F,	HRS.			1	
	DESIC					1	
		TRUCTION				498	
	тс	TAL FUNDING	DEF		С	500C	
7.03.	PACIF	IC AVIATION MU	JSEUM-PEARL HA	RBOR, OAF	ĪU		
		N, AND CONSTR AVIATION MUSI					
	NATIONAL H	STORIC SITE ON	FORD ISLAND.				
		OUALIFIES AS CHAPTER 42F,					
	PLAN		1110.			70	
	DESIC					80	
		TRUCTION	DEF		с	350 500C	
7.04.			RIAL ASSOCIATIO		-	5000	
7.04.	033 1	IISSOURI MEMOR		IN, ШОС., ОЛ			
			MPLIANT ACCESS				
		MISSOURI MEM	ANT, PURSUANT I	n n			
	CHAPTER 42F			U			
		TRUCTION			-	490	
	TC	TAL FUNDING	DEF		С	490C	
HMS6	01 - AÐULT AN	D COMMUNITY	CARE SERVICES	BRANCH			
8.	PALO	LO CHINESE HON	Æ, OAHU				
		STRUCTION, ANI THE PALOLO CH	D EQUIPMENT TO				
			LLNESS CENTER,				
		TING INFRASTRU					
	PROJECT QUA CHAPTER 42F		ANT, PURSUANT I	ľ			
	DESIC				1		
		TRUCTION		4	98		
		PMENT		-	1	_	
	TC	TAL FUNDING	HMS	5	00C	С	
HMS22	20 - RENTAL H	OUSING SERVIC	CES				
9.		E CAPACITY CES PROJECTS, STATE	SPOOL CONVERS	IONS FOR I	FEDER	AL AND	
		CONSTRUCTION DCH CESSPOOLS					
	DESIC		-	3	00	300	
		TRUCTION	10.0	1,7		1,700	
	TC	TAL FUNDING	HMS	2,0	00C	2,000C	

APPROPRIATIONS (IN 000's) FISCAL FISCAL CAPITAL M М ITEM PROJECT EXPENDING YEAR YEAR 0 0 NO. TITLE AGENCY 2005-06 F 2006-07 F NO. **HMS229 - HCDCH ADMINISTRATION** LUMP SUM CIP - REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, 11. HA007 AND RENOVATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, AND RENOVATIONS OF EXISTING HOUSING PROJECTS. STATEWIDE. 500 500 DESIGN CONSTRUCTION 2.500 1.500 TOTAL FUNDING HMS 3.000 C 2.000C LANAKILA HOMES, PHASE IIA & IIB, BUILDING CONSTRUCTION, HILO, 11.01. F22902 HAWAII DESIGN AND CONSTRUCTION TO REPAIR VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIA & IIB. DESIGN 700 CONSTRUCTION 1.500 TOTAL FUNDING HMS C 2,200C 11.02. F22903 LANAKILA HOMES, PHASE IIIA, BUILDING CONSTRUCTION, HILO, HAWAΠ DESIGN AND CONSTRUCTION OF VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIIA. DESIGN 350 CONSTRUCTION 2,100 TOTAL FUNDING HMS С 2.450C 11.03. F22904 KAHALE KAHALUU BUILDING MODERNIZATION, KAILUA-KONA, HAWAII CONSTRUCTION OF MODERNIZATION OF 50 UNITS AT THE KAHALE KAHALUU PUBLIC HOUSING PROJECT IN KAILUA-KONA, HAWAII. CONSTRUCTION 1,500 TOTAL FUNDING HMS C 1.500C 11.04. F22905 KALIHI VALLEY HOMES HA-105 PHASE 3, BUILDING MODERNIZATION, OAHU CONSTRUCTION TO REPAIR VARIOUS BUILDINGS AT KALIHI VALLEY HOMES, OAHU. CONSTRUCTION 300 TOTAL FUNDING HMS С 300C 11.05. PALOLO VALLEY HOMES, ROCKFALL MITIGATION / FENCING, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR FENCING / ROCKFALL MITIGATION AT THE PALOLO VALLEY HOMES COMPLEX. PLANS 10

HMS

10

500C

480

C

CAPITAL IMPROVEMENT PROJECTS

DESIGN

CONSTRUCTION

TOTAL FUNDING

				APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
BED22	5 - PRIVATE H	OUSING DEV &	OWNERSHIP					
11.06.	HANA RANCH AFFORDABLE HOUSING DEVELOPMENT, MAUI							
	DEVELOP AFI PLAN DESIC CONS			2 7	00 50 50 00 C		С	
HMS22	4 - HOMELES	S SERVICES						
1 2 .	LEEW	ARD COAST HO	MELESS SHELTER,	OAHU				
	CONSTRUCTION FOR THE LEE PLAN LAND DESIG	WARD COAST O S	HOMELESS SHELT	4	1 1 1 97 00 C		C	
HHL60	2 - PLANNING	AND DEVELOP	MENT FOR HAWA	AIIAN HOM	1ESTE.	ADS		
13.	NANA OAHU	KULI HAWAIIAN	I HOMESTEAD CO	MMUNITY	ASSOC	CIATION,		
	NEW COMMU QUALIFIES A 42F, HRS. PLAN DESIC CONS	S		1,1	1 1 98 00C		С	
14.		AII MAOLI, OAHI	I					
	DESIGN AND COMMUNITY QUALIFIES A 42F, HRS. DESIC CONS	CONSTRUCTION CENTER FACILI S A GRANT, PUR SN TRUCTION	FOR A TY. THIS PROJECT SUANT TO CHAPT	ER	25 75		~	
	TC	TAL FUNDING	HHL	1	00C		С	
15.	WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU							
	KITCHEN FAC TECHNOLOG AS A GRANT, DESIC CONS	CILITY AND COM Y CENTER. THIS PURSUANT TO	FOR A CERTIFIEI IPUTER PROJECT QUALIFI CHAPTER 42F, HRS HHL	ES S. 1 9	00 00 00 C		с	

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	·····			APPRO	PRIATI	ONS (IN 000's)
ITEM NO.	CAPITAL PROJECI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL N YEAR C 2006-07 F
15.01.	HHL002 NAN	IAIKAPONO SEWI	ER IMPROVEMENT	S, NANAKU	LI, OA	HU
	CAPACITY (NANAIKAPO CONSTRUC WHICH WIL EXISTING C CON	TION OF REMOVA CESSPOOLS AT TH DNO ELEMENTAR TION OF NEW SEV L CONNECT THE OUNTY SEWER S ISTRUCTION	HE FORMER Y SCHOOL AND VER FACILITIES SITE TO THE YSTEM.		-	1,500
15.02.		TOTAL FUNDING	HHL NDS KAPOLEI RES		C	1,500C 'T
15.02.		IUNITY FACILITY			RUJEC	.1,
	CONSTRUCT COMMUNIT					
	PLA					1 1
	DES					1 996
	EQU	IPMENT TOTAL FUNDING	HHL		С	1,000C
нтня		VE OFFICE ON A			-	.,
		IFIC HEALTH MIN				
	LAND ACQU CONSTRUC: FACILITIES THIS PROJE PURSUANT LAN DES CON	JISITION, DESIGN FION TO ACQUIRI FOR THE PACIFIC CT QUALIFIES AS TO CHAPTER 42F ID	, AND 3 AND IMPROVE 2 HEALTH MINISTR 4 GRANT,	1:	50 10 40 00 C	C
17.	50045 POH	AI NANI GOOD S	AMARITAN, OAHU			
	SENIOR WE	IGN, AND CONST LLNESS CENTER. AS A GRANT, PUF		TER		
	PLA				5 20	
	CON	ISTRUCTION TOTAL FUNDING	HTH	4	20 75 00C	c
1 7.01 .	PAL	OLO CHINESE HO	ME, OAHU			
	SERVICE CO INFRASTRU PROJECT QU CHAPTER 42	2F, HRS.	OCIATED	го		
		STRUCTION TOTAL FUNDING	HTH		С	100 100C

					PRIAT	IONS (IN 00	<u>)</u>
	CAPITAL			FISCAL	M	FISCAL	<u>у sy</u> М
ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR 2005-06	O F	YEAR 2006-07	O F
17.02.		MAHAOLU, MA					
	CONSTRUCTI HOUSING CAI MAUI. THIS P PURSUANT TO CONS	ON OF AN AFFO MPUS FOR THE	PRDABLE RENTAL ELDERLY IN SOU TES AS A GRANT,	ТН	с	,	50 50C
HMS90	4 - GENERAL	ADMINISTRAT	ION				
17.03.	KEEH	I MEMORIAL OF	RGANIZATION, OA	JHU			
	HEALTH CEN FACILITY. TH PURSUANT T CONS		O CARE CENTER ALIFIES AS A GRA	ANT,	С		00 00C
HMS90)1 - GENERAL	SUPPORT FOR	SOCIAL SERVICI	ES			
18.	HALE	MAKUA, MAUI					
	RENOVATION PROJECT QUA CHAPTER 42F DESIG CONS	IS AND IMPROV ALIFIES AS A GE 7, HRS.	N FOR VARIOUS EMENTS. THIS RANT, PURSUANT HMS	9	1 99 00C		с
G. FOI	RMAL EDUCA	ΓION					
EDN10	0 - SCHOOL-B	ASED BUDGET	NG				
1.	000018 LUMF	SUM CIP - CES	SPOOL REMOVAL	, STATEWID	E		
	ELIMINATION IMPROVEMEN APPURTENAN DESIG	NTS; EQUIPMEN NCES.	S; GROUND AND S	1,0 10,0	00 00 00 B	1,(10,(11,0	
2.	001001 LUME STATEV		OCATE/CONSTRU	CT TEMPOR	ARY F	ACILITIES,	
	RELOCATION TEMPORARY IMPROVEMEI ENROLLMEN EMERGENCIE FACILITIES V PLANNED AN DESII CONS	I OR CONSTRUC FACILITIES AN NTS, EACH SCHG T SHIFTS, UNFO 35, AND TO PRO VHILE NEW SCH ID/OR CONSTRU	D RELATED SITE OOL YEAR TO ME RESEEN VIDE TEMPORAR' OOLS ARE BEING	ET Y 4,0	i00 i00 i00	5,0 1,0)00)00)00
	EQUI		EDN	é		1	

			CAPITAL I	MPROVEMENT PR				<u></u>
	a						IONS (IN 00	
ITEM NO.		ITAL JECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	002002	LUMP	SUM CIP - MIN	OR RENOVATIONS	, STATEWII	DE		
	MINOR IMPRO SITES PROGR	ADDIT VEMEN TO IMPF AM AN ICATIOI DESIG CONST EQUIP	IONS, RENOVA TS TO BUILDI ROVE THE EDU D TO CORREC NS DEFICIENC N RUCTION	NGS AND SCHOOL JCATIONAL T EDUCATIONAL IES.	· 3) 2,4) 3)	00 00 00 00 B	2,4 3	00 00 00 00B
4.	020			IOOL BUILDING IM			-	
	IMPRO STATE MANAO MANAO CONDI OTHER	VEMEN WIDE. M GEMEN GEMEN TIONIN	IAY INCLUDE FAND CONST FSERVICES, R G, PAINTING, I RS AND IMPRO	SCHOOL FACILITIE PROJECT RUCTION	.,			
	001100	DESIG	N		10,0	00		
			RUCTION	EDN	65,0 75,0			в
5.	DESIGN PROVIS CORRE	N AND C SION OF CTIVE M L FACII DESIGI CONST	CONSTRUCTIO RAMPS, ELEN MEASURES FO LITIES TO HAN	ATORS, AND OTHE R ACCESSIBILITY (IDICAPPED PERSON	ER DF IS. 3(1,7(, 00	3 1,7	00
6.				LIC ACCOMMODA	TIONS TRAI	NSITIO	,	
7.	DESIGN PROVIS CORRE SCHOO PUBLIC EQUIPM 008008 DESIGN CORRE OF ALI	SION OF CTIVE N L FACII C; GROU MENT A DESIGI CONST TOT LUMP S N AND C CTION, EXISTI	CONSTRUCTIO RAMPS, ELEV MEASURES FO ITIES TYPICA ND AND SITE ND APPURTEN N RUCTION FAL FUNDING SUM CIP - ASE CONSTRUCTIO IMPROVEMEN NG SCHOOL F	ATORS, AND OTHE R ACCESSIBILITY (LLY VISITED BY TI IMPROVEMENTS; IANCES. EDN EDN	DF HE 50 7: DVAL, STAT	50 50 B 'EWIDF	1,6 2,0	00 00 00B
	AND/O			EDN	4	50 50 00 B	4	50 50 00B

CAPITAL IMPROVEMENT PROJECTS	CAPITAL	IMPROV	EMENT	PROJECTS
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					APPROP	RIAT	IONS (IN 000's)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F
8.	000007	LUMP	SUM CIP - SPE	CIAL EDUCATION R	ENOVATIO	NS, S	TATEWIDE
	RENO		LASSROOMS TO	D EQUIPMENT TO ADDRESS SPECIA	L		
		DESIG			25		250
			TRUCTION		50		500
		EQUIP			25		250
		10	TAL FUNDING	EDN	1,00	0B	1,000B
9.	19	LUMP	SUM CIP - GEN	DER EQUITY, STAT	EWIDE		
	GEND IMPRO	ER EQU	ITY PROJECTS; ITS; EQUIPMEN	ID EQUIPMENT FOR GROUND AND SITE T AND			
	ALLOI	DESIG			30	00	300
			TRUCTION		1,50		1,500
		EQUIP			20	ю	200
		TO	TAL FUNDING	EDN	2,00	ЮB	2,000B
10.	P00026	LUMP STATEW		YGROUND EQUIPM	ENT AND A	ACCES	SSIBILITY,
	DOES APPRO PLAYO ACCES PER A ACCES AND S	NOT ME OPRIATE GROUNI SSIBILIT MERICA SSIBILIT	BET SAFETY ST PADDING IN 1 DEQUIPMENT, Y TO THE PLA NS WITH DISA Y GUIDELINES PROVEMENTS; 1	PROVIDE Y AREAS/EQUIPME	NT D		
		DESIG				50	50
			TRUCTION MENT)0)0	2,000 300
			TAL FUNDING	EDN		50B	2,350B
11.	005005	LUMP	SUM CIP - FIRI	E PROTECTION, STA	TEWIDE		
	PROT	ECTION		N FOR FIRE OR CORRECTIVE E CODE VIOLATIO	NS.		
		DESIC				ю	100
			TRUCTION		• ·)0	400
		TO	TAL FUNDING	EDN	50)0B	500B
12.	009009	LUMP	SUM CIP - HEA	LTH AND SAFETY,	STATEWIE	E	
	IMPRO GROU REQU	OVEMEN INDS TO IREMEN	CONSTRUCTIO ITS TO SCHOOI MEET HEALTH TS/LAWS AND NTY REQUIREM	L FACILITIES AND I, SAFETY ORDINANCES			
	MIND/(DESIC		1121 110.	11	00	100
			TRUCTION			00	400
			TAL FUNDING	EDN)0́В	500B
					5		2302

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				APPROF	'RIATI	ONS (IN 000)'s)
ITEM NO.	CAPIT PROJI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
13.		LUMP SUM CIP - STR ATEWIDE	UCTURAL RENOV	ATIONS AND) IMPR	OVEMENTS	,
	THE REN REPAIRS EQUIPM	CONSTRUCTION, AN VOVATION OF SCHO S; GROUND AND SITI ENT AND APPURTEN	OLS IN NEED OF E IMPROVEMENTS;				
	J	DESIGN CONSTRUCTION		50 2,45		50 2,4	00 50
]	EQUIPMENT TOTAL FUNDING	EDN	3,00	50 10 B		50 00B
14.	004004 I	LUMP SUM CIP - NOI	SE/HEAT ABATEMI	ENT, STATE	WIDE		
	MEASUF	AND CONSTRUCTION	FECTED BY				
]	VE NOISE AND VEN DESIGN	TILATION PROBLE	30			00
	(CONSTRUCTION TOTAL FUNDING		1,70 2,00	ЮB		00B
15	014050 1		EDN		A	5,0	00A
15.	014050 1	LUMP SUM CIP - ELE	CIRICAL UPGRADI	ES, STAIEW	IDE		
		AND CONSTRUCTIO UPGRADES AT VAR IDE.		L			
		DESIGN CONSTRUCTION		50 1,50		50 1,50	00
		TOTAL FUNDING	EDN	2,00			00B
16.	011 I	LUMP SUM CIP - TEL	ECOMMUNICATION	NS UPGRAD	ES, ST.	ATEWIDE	
	TELECO INFRAST AND SIT	CONSTRUCTION, AN MMUNICATIONS AN RUCTURE IMPROVE E IMPROVEMENTS; 1 ENANCES.	D POWER MENTS; GROUND	R			
		DESIGN CONSTRUCTION			0		50
		EQUIPMENT		1,70	0	1,7	50
		TOTAL FUNDING	EDN	2,00	0B	2,0	00B
17.	18 I	UMP SUM CIP - MAS	STER PLANS/LAND	ACQUISITIC	DN, ST.	ATEWIDE	
	PLANNIN ACQUISI PARCELS FUTURE ASSISTA	ND LAND ACQUISIT NG, SITE SELECTION TION STUDIES, ACQ S, FEASIBILITY STUI AND UNFORESEEN I NCE FROM CONSUL' TIMATES.	, PRE-LAND UISITION OF SMAL DIES TO MEET NEEDS, AND CIP				
	I	PLANS		84		24	45
	I	LAND			5		5
		TOTAL FUNDING	EDN	85	0B	2:	50B

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT

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CAPITAL IMPROVEMENT PROJECTS

	~			APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPIT. PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	PROVISIO OTHER D WITHIN T MAY BE D	IENT PURPOSES SUI DNS OF THE APPROF EPARTMENT OF ED THIS ACT WITH UNF TRANSFERRED INTO ESIGN ONSTRUCTION QUIPMENT TOTAL FUNDING	PRIATIONS ACT. UCATION PROJECT LEQUIRED BALANC D THIS PROJECT.	ES 1 3 1	00 600 600 600 B A	10,	100 300 100 500B 000A
19.		UMP SUM CIP - CAP TEWIDE	ITAL IMPROVEME	NTS PROGE	RAM CO	DSTS,	
	PERMAN FOR IMP IMPROVE DEPART ALSO IN RELATEI	OR WAGES AND FRI ENT PROJECT FUND LEMENTATION OF C MENTS PROGRAM MENT OF EDUCATIC CLUDE FUNDS FOR O POSITIONS. LANS TOTAL FUNDING	ED STAFF POSITIO 'APITAL PROJECTS FOR THE NN. PROJECT MAY NON-PERMANENT	3 CIP 2	100 100 B		419 419B
20.		UMP SUM CIP - STA					117.0
	STATE À GROUND AND APP I C	CONSTRUCTION, AI ND DISTRICT OFFIC AND SITE IMPROV URTENANCES. DESIGN CONSTRUCTION QUIPMENT TOTAL FUNDING	E IMPROVEMENTS EMENTS; EQUIPME	; NT	35 180 35 250 B		35 180 35 250B
20.01.	. 022 L	UMP SUM CIP - STC	ORM WATER PLANS	, STATEW	DE		
	FUTURE ASSISTA FOR BUI	OR STORM WATER AND UNFORESEEN NCE IN PROVIDING OGETING AND EXPE LANS TOTAL FUNDING	NEEDS AND CIP COST ESTIMATES NDITURE PLANNIN		В		,000 ,000B
21.	. 200052 A	IEA ELEMENTARY	SCHOOL, OAHU				
	CONDITI IMPROVI APPURTI I	AND CONSTRUCTIO ONING UPGRADES; EMENTS; EQUIPMEN ENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	GROUND AND SITI IT AND	1,1	200 000 200 B		В
22	. 201051 A	IEA INTERMEDIATI	E SCHOOL, OAHU				
		AND CONSTRUCTIO					

OVERHANG; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

				APPROI	PRIAT	IONS (IN 000)'s)
ITEM NO.	CAPI PROJI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	1	15 85 00 B		в
23.	201050 A	AEA INTERMEDIATE S	SCHOOL, OAHU				
	EQUIPM UPGRAD EQUIPM	DESIGN, CONSTRUCTO ENT FOR ELECTRICAL ES; GROUND AND SIT ENT AND APPURTENA LANS	, SYSTEM E IMPROVEMENT	S;			
		DESIGN		10	00	. 1	1 98
		CONSTRUCTION		55	50	1,1	
	1	EQUIPMENT TOTAL FUNDING	EDN	65	50B	1,2	1 00B
24.	201052 A	AIEA INTERMEDIATE S	SCHOOL, OAHU				
	PORTAB: IMPROV	CONSTRUCTION, ANI LE CLASSROOMS; GR(EMENTS; EQUIPMENT ENANCES.	OUND AND SITE	Ł			
		DESIGN CONSTRUCTION			39		1
		EQUIPMENT		.30	50 1	20	68 1
	-	TOTAL FUNDING	EDN	40	юв	2'	70B
24.01.	A	LEA HIGH SCHOOL, O	AHU				
	EXPAND OFFICE A IMPROVI APPURTI I	CONSTRUCTION, AND AND RENOVATE THE AREA; GROUND AND S EMENTS; EQUIPMENT ENANCES. DESIGN CONSTRUCTION SQUIPMENT TOTAL FUNDING	L ADMINISTRATIO SITE	N	В	1,0	25 50 50 25 B
24.02.	A	JEA HIGH SCHOOL, O	AHU				
25.	IMPROVI TRAFFIC IMPROVI APPURTI F I C 101040 A	DESIGN, AND CONSTR EMENTS ADDRESSING , AND PARKING; GROU EMENTS; EQUIPMENT SNANCES. LANS DESIGN OONSTRUCTION TOTAL FUNDING LA WAI ELEMENTAR AND CONSTRUCTION	STUDENT SAFET UND AND SITE AND EDN Y SCHOOL, OAHU		В	31 1,55 1,80	
	IMPROVI IMPROVI APPURTI	EMENTS; GROUND AN EMENTS; EQUIPMENT ENANCES.	D SITE				
		DESIGN CONSTRUCTION TOTAL FUNDING	EDN	10 50 60			в

					ATIONS (IN 000's)
	CAPITA	L			1 FISCAL M
ITEM NO.	PROJEC NO.	T TITLE	EXPENDING AGENCY	YEAR C 2005-06 H	D YEAR O 5 2006-07 F
25.01.	AL	A WAI ELEMENTA	ARY SCHOOL, OAH	IJ	
	BATHROOM	MS; GROUND ANI			
	APPURTEN	IENTS; EQUIPMEN IANCES. ISIGN			1
	CO	NSTRUCTION TOTAL FUNDING	EDN	В	399 400B
26.	103001 AN	UENUE ELEMENT	ARY SCHOOL, OAH	IU	
	A PORTAB IMPROVEM APPURTEN	LE CLASSROOM; IENTS; EQUIPMEN	ND EQUIPMENT FO GROUND AND SITE VT AND		
	CO	NSTRUCTION		199	
	EQ	UIPMENT TOTAL FUNDING	EDN	1 225 B	В
27.	P50053 AU	GUST AHRENS EL	EMENTARY SCHOO	OL, OAHU	
	IMPROVEM IMPROVEM APPURTEN	AENTS; GROUND A MENTS; EQUIPMEN		1	
		NSTRUCTION TOTAL FUNDING	EDN	299 300 B	в
28.	250050 AU		LEMENTARY SCHOO	OL, OAHU	
	SYSTEM U IMPROVEM APPURTEN	PGRADES; GROUN MENTS; EQUIPMEN		L 100	
	CO	NSTRUCTION TOTAL FUNDING	EDN	1,000 1,100E	в
28.01.	ΔΤΙ		LEMENTARY SCHOO		
20.01.			N FOR A RETAININ		
	WALL BET PUBLIC AF	WEEN SCHOOL P. REA AND ROADW OVEMENTS; EQUI	ROPERTY AND AY; GROUND AND		
		SIGN			30 200
		TOTAL FUNDING	EDN	E	
29.	400060 BA	LDWIN HIGH SCH	IOOL, MAUI		
	A NEW OR	E EXPANDED LIBR OVEMENTS; EQUI	ND EQUIPMENT FO ARY; GROUND ANI PMENT AND		
	DE	ESIGN INSTRUCTION		765 9,500	

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APPROPRIATIONS (IN 000's) CAPITAL FISCAL M FISCAL M **ITEM** EXPENDING **PROJECT** YEAR 0 YEAR 0 NO. NO. TITLE AGENCY 2005-06 F 2006-07 F EOUIPMENT 25 TOTAL FUNDING EDN 10,290B в 30. 252014 CAMPBELL HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS: EOUIPMENT AND APPURTENANCES. DESIGN 575 334 CONSTRUCTION 6.300 EQUIPMENT 60 TOTAL FUNDING EDN 575 B 6.694B 31. 301060 CASTLE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 50 730 CONSTRUCTION TOTAL FUNDING EDN 780B R 31.01. DOLE MIDDLE SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THREE PORTABLE CLASSROOMS TO ACCOMMODATE INCREASE IN PROJECTED ENROLLMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 25 CONSTRUCTION 100 EOUIPMENT 25 TOTAL FUNDING EDN в 150B 31.02. DOLE MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE THREE BOYS AND THREE GIRLS RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 65 CONSTRUCTION 675 EDN в 740B TOTAL FUNDING 31.03. 051 EWA MAKAI MIDDLE SCHOOL, OAHU DESIGN FOR NEW MIDDLE SCHOOL IN EWA, OAHU: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. DESIGN 3,787 TOTAL FUNDING EDN в 3,787B 32. 106060 FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE

CAPITAL IMPROVEMENT PROJECTS

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TTEM CAPITAL PROJECT EXPENDING FISCAL YEAR M FISCAL State 001 TOTAL FUNDING EDN HALEIMANCES. DESIGN DESIG	AR O
CONSTRUCTION TOTAL FUNDING650 685 B32.01.FARRINGTON HIGH SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING23. 206R52HALEIWA ELEMENTARY SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE ESIGN AND CONSTRUCTION FOR THE DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TOTAL FUNDING EDN33. 4002050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 	20 250 5
TOTAL FUNDINGEDN685 B32.01.FARRINGTON HIGH SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT 	20 250 5
32.01. FARRINGTON HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 33. 206R52 HALEIWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND APPURTENANCES. DESIGN 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 140 TOTAL FUNDING EDN 150B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND DESIGN, CONSTRUCTION, AND EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND DESIGN, DESIGN AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENT	20 250 5
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 33. 206R52 HALEIWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE EXPANSION AND IMPROVEMENT OF THE EACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150 B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500 B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 050 HAUULA ELEMENTARY SCHOOL, OAHU	250 5
A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING EDN B 33. 206R52 HALEIWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 6 EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT FOR ELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMEN	250 5
CONSTRUCTION EQUIPMENT TOTAL FUNDINGEDNB33. 206R52HALEIWA ELEMENTARY SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN10 CONSTRUCTION2000CONSTRUCTION140 TOTAL FUNDING34. 402050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN80	250 5
EQUIPMENT TOTAL FUNDINGEDNB33. 206R52HALEIWA ELEMENTARY SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN10 10 100 1	5
TOTAL FUNDINGEDNB33. 206R52HALEIWA ELEMENTARY SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.DESIGN10 CONSTRUCTIONAPPURTENANCES.10 CONSTRUCTIONDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL FUNDING100 EDN34. 402050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.100 CONSTRUCTIONDESIGN100 CONSTRUCTION400 TOTAL FUNDING35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN80	
DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.10 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150 B34. 402050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.DESIGN100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.DESIGN100 CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND AO0 TOTAL FUNDING EDN 500 B35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN	
EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 0500 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	
DESIGN 10 CONSTRUCTION 140 TOTAL FUNDING EDN 150B 34. 402050 HANA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	
CONSTRUCTION TOTAL FUNDING140 EDN34. 402050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN360	
TOTAL FUNDINGEDN150 B34. 402050HANA HIGH SCHOOL, MAUIDESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN100 100 200CONSTRUCTION400 TOTAL FUNDING100 EDN35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN80	
DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	В
OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 100 CONSTRUCTION 400 TOTAL FUNDING EDN 500B 35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	
TOTAL FUNDINGEDN500 B35. 303050HAUULA ELEMENTARY SCHOOL, OAHUDESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN80	
35. 303050 HAUULA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	В
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	ы
ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 80	
DESIGN 80	
CONSTRUCTION 719	
EQUIPMENT 1 TOTAL FUNDING EDN 800B	в
35.01. HEEIA ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, OAHU	D
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND	
APPURTENANCES. DESIGN	50
CONSTRUCTION TOTAL FUNDING EDN B	

					APPRO	PRIATI	IONS (IN 00	0's)
ITEM NO.		ITAL JECT TITLE		PENDING ENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
36.	208031	HELEMANO ELEM	MENTARY S	SCHOOL, OA	HU			
	SIDEW	N AND CONSTRUC ALKS FRONTING T ITE IMPROVEMEN' TENANCES. DESIGN	THE SCHOO	DL; GROUND		10		
		CONSTRUCTION TOTAL FUND	NG	EDN	1	45 55 B		в
37.	208B52	HELEMANO ELEM				50 D		2
	DESIGI THE EX RENOV AND SI	N, CONSTRUCTION XPANSION OF THE ATION OF EXISTI ITE IMPROVEMEN TENANCES.	I, AND EQU CAFETERI NG FACILI	JIPMENT FOI A AND TIES; GROUN	R			
		DESIGN CONSTRUCTION				00		
		EQUIPMENT			1,7	50 50		
		TOTAL FUND	ING	EDN		00B		В
38.	P50061	HELEMANO ELEN	MENTARY	SCHOOL, OA	HU			
	BUILD	N AND CONSTRUC ING; GROUND ANI MENT AND APPUR DESIGN) SITE IMP	ROVEMENTS	\$;	99		
		CONSTRUCTION TOTAL FUND	NG	EDN		_1 00В		в
39.	209D52	HICKAM ELEMEN		IOOL. OAHU			:	_
	DESIGI A NEW EXPAN GROUI	N, CONSTRUCTION OR EXPANDED L IDED ADMINISTRA DAND SITE IMPF PPURTENANCES. DESIGN CONSTRUCTION EQUIPMENT	I, AND EQU IBRARY AI ATION BUII	JIPMENT FOI ND NEW OR JDING;	R NT 6,9	00 70 00		
		TOTAL FUND	ING	EDN		70B		В
39.01.	-	HIGHLANDS INTE	ERMEDIATI	e school, c	DAHU			
	BETWE NEIGH IMPRO	N AND CONSTRUC BEN SCHOOL GROU BORING CITY PAR VEMENTS; EQUIPI TENANCES.	UNDS AND K; GROUN	THE				
		DESIGN						20
		CONSTRUCTION TOTAL FUND	ING	EDN		в		50 70B
39.02.		HILO HIGH SCHO	OL, HAWA	п				
	EQUIPI	, DESIGN, CONSTR MENT FOR A NEW ALSO SERVE AS A	GYMNASI	UM THAT	ER;			

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				APPRO	PRIATI	ONS (IN 00)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			MENTS; EQUIPMEN	NT			
	AND APPURT PLAN						1
	DESI					7	00
		STRUCTION				6,2	
		PMENT OTAL FUNDING	EDN		В		49 00B
40.	109050 HOK	JLANI ELEMENTA	ARY SCHOOL, OAH	IU			
	SYSTEM UPO	RADES; GROUNI NTS; EQUIPMENT		4			
	APPURTENA DESI				60		
	CON	STRUCTION		3	40		
	T	OTAL FUNDING	EDN .	4	00 B		В
40.01.	HOK	ULANI ELEMENTA	ARY SCHOOL, OAH	łU			
	UNIMPROVE A PARKING I FUNDS ARE GROUND AN	LOT, INSTALL LIC AVAILABLE, INST D SITE IMPROVE	TLY BEING USED . GHTING, AND IF				
	AND APPUR DESI						40
	CON	STRUCTION OTAL FUNDING	EDN		в	2	40 80B
41.	358010 HOLU	JALOA ELEMENT	'ARY SCHOOL, HA'	WAII			
	TELECOMMU AND SITE IM APPURTENA	PROVEMENTS; E NCES.	RADES; GROUND				
	DESI			2	1 99		
		STRUCTION OTAL FUNDING	EDN		99 00B		в
41.01.	HON	OKAA HIGH AND	INTERMEDIATE S	CHOOLS, H	IAWAII		
	EQUIPMENT BATHROOM IMPROVEME APPURTENA PLAN DESI	is GN	TION OF NEW UND AND SITE				1
		STRUCTION				3	32
		PMENT OTAL FUNDING	EDN		в	3	1 35B
41.02.	HON	OKAA HIGH AND	INTERMEDIATE S	CHOOLS, H	IAWAII		
	EQUIPMENT ARMORY BU	GN, CONSTRUCTI FOR IMPROVEME ILDING; GROUNI NTS; EQUIPMENT NCES.	ENTS TO THE D AND SITE				

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAI PROJECI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	PLA	INS					1
		SIGN				1.0	1
		NSTRUCTION JIPMENT				1,2	1
		TOTAL FUNDING	EDN		В	1,2	50B
42.	276E65 HOI	NOWAI ELEMENTA	RY SCHOOL, OAHU				
	AIR CONDI LIBRARY; C	DNSTRUCTION, ANI FIONING UPGRADE FROUND AND SITE F AND APPURTENA	S FÒR THE IMPROVEMENTS;				
		SIGN			1		
		NSTRUCTION		1	22		
		JIPMENT TOTAL FUNDING	EDN	1	1 24 B		В
43.	279050 ILIN	IA INTERMEDIATE	SCHOOL, OAHU				
	SYSTEM UP IMPROVEM APPURTEN		AND SITE	1	00		
		SIGN NSTRUCTION		1.2	00 00		
		TOTAL FUNDING	EDN		00B		В
43.01.	JEF	FERSON ELEMENTA	ARY SCHOOL, OAH	U			
	REPLACE A SCHOOL LI IMPROVEM APPURTEN	D CONSTRUCTION IR CONDITIONING BRARY; GROUND A ENTS; EQUIPMENT ANCES. SIGN	SYSTEM IN AND SITE				25
		NSTRUCTION	EDN		в		00 05 P
		TOTAL FUNDING	EDN		D	1	25B
44.	P50067 KA	AHUMANU ELEMEN	NTARY SCHOOL, OA	AHU			
	THE REPAV AND SITE I APPURTEN DES COI	MPROVEMENTS; E(ANCES. SIGN NSTRUCTION	AYCOURT: GROUN		1 73		
		UIPMENT TOTAL FUNDING	EDN		1 75B		в
45			VTARY SCHOOL, OA		1012		5
-5.	DESIGN, CO	INSTRUCTION, ANI					
	SITE IMPRO	OVEMENTS; EQUIPN ANCES.	MENT AND				
	DES	SIGN			1		
		NSTRUCTION			88		
		UIPMENT TOTAL FUNDING	EDN		1 90B		в
							_

					IAT	IONS (IN 000)'s)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	FISCAL	M O F	FISCAL YEAR 2006-07	M O F
45.01.	К	AEWAI ELEMENTAF	RY SCHOOL, OAHU				
	ABATEMI WORK; G EQUIPME D	AND CONSTRUCTION ENT, TILE REPLACE ROUND AND SITE II NT AND APPURTEN ESIGN ONSTRUCTION	MENT AND RELATE MPROVEMENTS; ANCES.		_	1,5	
		TOTAL FUNDING	EDN		B	1,7	00B
46.	306050 K	AHALUU ELEMENT	ARY SCHOOL, OAH	U			
	ELECTRIC TELECOM INFRASTI	CONSTRUCTION, AN CAL SYSTEM UPGRA IMUNICATIONS ANI RUCTURE IMPROVE 3 IMPROVEMENTS; I NANCES.	ADES; D POWER MENTS; GROUND	L			
	D	ESIGN		80			
		ONSTRUCTION QUIPMENT		719 1			
	Ľ	TOTAL FUNDING	EDN	800			В
47.	307001 K	AHUKU HIGH AND	INTERMEDIATE SCI	HOOL, OAHU	ſ		
	A PORTA EXISTINO GROUND	CONSTRUCTION, AN BLE CLASSROOM; I PORTABLE SPRUN AND SITE IMPROVI URTENANCES.	DEMOLITION OF G STRUCTURE;				
		ESIGN		25			
		ONSTRUCTION QUIPMENT		219 6			
	-	TOTAL FUNDING	EDN	250	_		В
4 7.01.	К	AHUKU HIGH AND	INTERMEDIATE SCI	HOOL, OAHU	Г		
	SHORTFA	QUISITION TO SUPI LL TO ACQUIRE LA HIGH AND INTERM	ND TO EXPAND				
	L	AND	EDN		в	1,5	00 00B
		TOTAL FUNDING			Б	1,5	000
48.		AIMUKI HIGH SCHO					
	CENTER; EQUIPME	AND CONSTRUCTIO GROUND AND SITE INT AND APPURTEN ESIGN	IMPROVEMENTS;	1			
		ONSTRUCTION		299			
		TOTAL FUNDING	EDN	300	В		В
49.	P50072 K	ALAKAUA MIDDLE	SCHOOL, OAHU				
	NEW LOO STRUCTU GROUND	CONSTRUCTION AN CKER/SHOWER BUIL JRAL REPAIRS TO E AND SITE IMPROVI	DINĜ OR XISTING BUILDING	;			
		URTENANCES. DESIGN		181			81
	L			101			~.

					APPRO	PRIAT	IONS (IN 000	' s)
ITEM NO.	CAPIT PROJI NO.		LE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTI	ON		2,0	00	2,0	
	I	EQUIPMENT TOTAL FU	NDING	EDN	2,1	81 B		00 81 B
50.	121050 F	KALIHI KAI E	LEMENT	ARY SCHOOL, OAI	IU			
	ELECTRI REPLACI AND SIT APPURTI	CAL SYSTEM EMENT OF TI E IMPROVEM ENANCES.	1 UPGRAI HE BELL	D EQUIPMENT FOR DES AND SYSTEM; GROUNE QUIPMENT AND				
		DESIGN CONSTRUCTI	ON		10	1 98		
		EQUIPMENT				1		
	_	TOTAL FU	NDING	EDN	2	Ю́В		В
51.	P50074 F	ALIHI UKA	ELEMENT	CARY SCHOOL, OA	HU			
	RENOVA SITE IMF APPURTI	AND CONSTI TION OF RES PROVEMENTS ENANCES. DESIGN	STROOMS	; GROUND AND		1		
		CONSTRUCTI	ON		4	99		
		TOTAL FU	NDING	EDN	5	00B		В
51.01.	K	KALIHI UKA	ELEMENT	CARY SCHOOL, OA	HU			
	PARKING PICK UP SITE IMP APPURTI I	G AREA INCL AND DROP (ROVEMENTS ENANCES. DESIGN	UDING IN OFF AREA S; EQUIPN	FOR UPGRADES T MPROVEMENTS TO A; GROUND AND MENT AND				10
	(CONSTRUCTI		EDN		в		50 COD
		TOTAL FU	INDING	EDN		в	1	60B
52.	P50075 K	KALIHI WAEN	IA ELEMI	ENTARY SCHOOL,	OAHU			
	PARKINO GROUND AND API	O AND SITE II PURTENANCI	JACENT '	FOR PAVED TO BUILDING H; MENTS; EQUIPMEN				
		DESIGN	011			10		
	÷.	CONSTRUCTI TOTAL FU		EDN		40 50 B		В
53.	275079 K	AMAILE ELI	EMENTAR	Y SCHOOL, OAHU	Г			
	THE AIR UPGRAD GROUND	CONDITION ES TO THE E	NG OF POLECTRIC) EQUIPMENT FOR ORTABLES, AND AL SYSTEM; MENTS; EQUIPMEN				
	I	DESIGN			10	00		
		CONSTRUCTI	ON			50		
	ł	EQUIPMENT TOTAL FU	NDING	EDN		50)0B		в
		TOTAL FU	INDUNO.	EDIN	9	JU D		D

				APPRO	PRIATI	ONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAI YEAR 2006-07	0
53.01.	KAN	OELANI ELEMEN	TARY SCHOOL AII	R CONDITIO	ONING,	OAHU	
	INSTALLATI CLASSROOM ADMINISTRA IMPROVEME APPURTENA CON EQU	ENTS; EQUIPMENT NCES. STRUCTION IPMENT	ITIONING OF 7 AND THE GROUND AND SI AND	TE	P		88 88 176B
	-	OTAL FUNDING	EDN		В		1700
53.02.	KAP.	AA HIGH SCHOOL	, KAUAI				
	COVERED W AND UPPER IMPROVEMI APPURTENA PLA DES	NS IGN	EN THE LOWER D AND SITE				1 100
		STRUCTION	EDN		в		299 400B
54		OLEI HIGH SCHOO	OF OAHII				
0.1	DESIGN, CO		D EQUIPMENT FO	R			
	IMPROVEMI APPURTENA DES	ENTS; EQUIPMENI NCES.	AND	5.2	50 249		
	EQU	IPMENT	EDM		1		в
		OTAL FUNDING	EDN		300B		Б
55.	407050 KAU	NAKAKAI ELEME	INTARY SCHOOL,	MOLOKAI			
	SYSTEM UP IMPROVEMI APPURTEN	GRADES; GROUNI ENTS; EQUIPMENT	I FOR ELECTRICA D AND SITE I AND		100		
	CON	ISTRUCTION		4	100		ъ
		TOTAL FUNDING	EDN		500B		В
56.	126031 KAV	VANANAKOA MID	DLE SCHOOL, OA	HU			
	BELL SYSTI IMPROVEM APPURTENA	EM; GROUND ANI ENTS; EQUIPMEN ANCES.	N TO REPLACE TH O SITE F AND	Е	1		
		IGN ISTRUCTION			144		
		TOTAL FUNDING	EDN		145B		В
56.01.	KAV	VANANAKOA MII	DLE SCHOOL, OA	HU			
	IMPROVEM	NSTRUCTION, AN ENTS TO THE AUI ELECTRICAL AN	ID EQUIPMENT FO DITORIUM, D PLUMBING	DR			

				APPRO	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		S; GROUND AND SI		5;			
	EQUIPMEN	IT AND APPURTENA SIGN	ANCES.				1
	CC	NSTRUCTION				e	549
	EQ	UIPMENT TOTAL FUNDING	EDN		в	é	1 551B
56.02.	KE	AAU ELEMENTARY	SCHOOL, HAWAII				
	DESIGN AN	ND CONSTRUCTION	FOR A SECOND				
	ACCESS W	AY TO THE SCHOO	L; GROUND AND				
	APPURTEN	OVEMENTS; EQUIPI IANCES.	MENT AND				
	DE	SIGN					1
	CO	NSTRUCTION TOTAL FUNDING	EDN		в		199
					D	2	500B
57.	370051 KE	AAU MIDDLE SCHO	OOL, HAWAII				
		D CONSTRUCTION					
		M BUILDING; ASSE B; GROUND AND S					
		IENTS; EQUIPMENT					
	APPURTEN	ANCES.	12.12				
		SIGN		64	15		00
	0	NSTRUCTION TOTAL FUNDING	EDN	64	15B	10,0 10,1	85 85B
57.01.	KE	ALAKEHE ADMINIS	TRATION/LIBRARY	BUILDING	G, HAV	VAII	
	CONSTRUC	TION FOR A NEW A	ADMINISTRATION/				
	LIBRARY E	BUILDING; GROUNE) AND SITE				
		ENTS; EQUIPMENT	AND				
	APPURTEN CO	NSTRUCTION				2,0	00
		TOTAL FUNDING	EDN		В		00B
57.02.	KE	OLU ELEMENTARY	SCHOOL, OAHU				
	DESIGN, CO	ONSTRUCTION, ANI	DEQUIPMENT FOR				
	GROUND A	TION OF PERIMETEI	R FENCING;	т			
		RTENANCES.	MENTS, EQUIPMEN	1			
	DE	SIGN					1
		NSTRUCTION UIPMENT					48
		TOTAL FUNDING	EDN		в		1 50B
58.	P50081 KIH	EI ELEMENTARY S	CHOOL, MAUI				
•	DESIGN AN	D CONSTRUCTION	FOR VARIOUS				
		ONS AND IMPROVE					
	AND SITE I	MPROVEMENTS; EC	JUIPMENT AND				
	DE	SIGN		10	0		
		NSTRUCTION		1,90	0		
		TOTAL FUNDING	EDN	2,00	0B		В

				APPROP	RIAT	IONS (IN 00)'s)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
58.01.	K	IHEI HIGH SCHOOL	., MAUI				
	NEW HIG AND SITE APPURTE PI L	LANS AND ESIGN	EI, MAUI; GROUND EQUIPMENT AND		в	2,5 4,3	
		TOTAL FUNDING		* . *	D	7,5	UUD
59.	459B51 K	ILAUEA ELEMENT.	ARY SCHOOL, KAU	JAI			
	A CAFETI CAFETER EQUIPME	CONSTRUCTION, A ERIA AND/OR RELO IA; GROUND AND NT AND APPURTE ESIGN	OCATE EXISTING SITE IMPROVEMEN		5		
		ONSTRUCTION QUIPMENT		2,60 7	0 5		
		TOTAL FUNDING	i EDN	3,00			В
60.	318030 K	ING INTERMEDIAT	E SCHOOL, OAHU				
	PARKING GROUND AND APP D	AND CONSTRUCTIO AND COVERED A AND SITE IMPROV URTENANCES. JESIGN ONSTRUCTION	REA FOR BUS STO /EMENTS; EQUIPM	Ρ;	0		в
	406001 17	TOTAL FUNDING					Б
61.	DESIGN, PORTABI IMPROVE APPURTE C C E	ING KAMEHAMEH CONSTRUCTION, A LE CLASSROOMS; (IMENTS; EQUIPME INANCES. DESIGN ONSTRUCTION QUIPMENT TOTAL FUNDING	AND EQUIPMENT F GROUND AND SITE NT AND G EDN	OR 3 22 25	24		в
61.01.	K	ING KEKAULIKE H	IIGH SCHOOL, MA	UI			
	GROUND AND APP P	ND DESIGN FOR A AND SITE IMPROV URTENANCES. LANS DESIGN TOTAL FUNDING	VEMENTS; EQUIPM		в		75 575 550B
61.02.	к	UHIO ELEMENTAR	Y SCHOOL, OAHU	ſ			
	DESIGN, NEW OR USE; GRO	CONSTRUCTION, A EXPANDED AREA DUND AND SITE IN ENT AND APPURTE	AND EQUIPMENT F FOR MULTI-PURPO IPROVEMENTS;	OR			
	Ē	DESIGN CONSTRUCTION					20 150
	-						

ITEM PROJECT EXPENDING YEAR O YEAR O </th <th></th> <th></th> <th></th> <th></th> <th>APPRO</th> <th>PRIAT</th> <th>IONS (IN 00</th> <th>0's)</th>					APPRO	PRIAT	IONS (IN 00	0's)
TOTAL FUNDING EDN B 171E 62. P50084 LAHAINALUNA HIGH SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 100 500 CONSTRUCTION 732 3,000 EQUIPMENT 1 1 TOTAL FUNDING EDN 833B 3,500E 62.01. 415051 LANAI HIGH AND ELEMENTARY, CLASSROOM BUILDING, LANAI DESIGN FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 616 DESIGN 616 616E 62.02. LEHUA ELEMENTARY SCHOOL, OAHU 8 PLANS, DESIGN, AND CONSTRUCTION FOR A STRUCTURAL ENGINEERING STUDY OF BUILDING B TO DETERMINE STRUCTURAL INTEGRITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. 998 DESIGN 1 1 CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL, OAHU 1 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL IMPROVEMENTS, INCLUDING AIR CONDITIONING UPGRADES, ELECTRICAL SYSTEM UPGRADES, TELECOMMUNICATIONS AND POWER INTRASTRUCTURE IMPROVEMENTS; GROUND AND SITE MEROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; GROUND AND SI	ITEM NO.	PROJECT	TITLE		YEAR	0	YEAR	M O F
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DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 199		то	TAL FUNDING	EDN	1,20	5B		В
ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN 199	64.	214050 LEILE	HUA HIGH SCHO	OL, OAHU				
DESIGN 199		ELECTRICAL TELECOMMUI INFRASTRUCT AND SITE IMP	SYSTEM UPGRAI NICATIONS AND TURE IMPROVEM PROVEMENTS; EQ	DES; POWER ENTS; GROUND	L			
		DESIG	N		19	9		
		CONS	TRUCTION					

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PMENT OTAL FUNDING	EDN	2.0	1 00 B		В
64.01.		EHUA HIGH SCHO		-,-			_
04.01.							
	IMPROVEME	TENANCES.		NT			1
	DESI						1
		STRUCTION					998
	T	OTAL FUNDING	EDN		В	2,0	00B
64.02.	LEILI	EHUA HIGH SCHO	OOL, OAHU				
	A BASEBALI FACILITIES; EQUIPMENT DESI	, PARK AND ASSO GROUND AND SI AND APPURTENA	TE IMPROVEMENT				100
		PMENT					200
		OTAL FUNDING	EDN		В		200B
65.	131030 LIKE	LIKE ELEMENTAI	RY SCHOOL, OAH	U			
	IMPROVEME IMPROVEME UPGRADES; EQUIPMENT DESI	AND APPURTENA	TELD NDITIONING FE IMPROVEMENT		10		
		STRUCTION OTAL FUNDING	EDN		60 70B		в
					/0 D		Ъ
65.01.	LILI	JOKALANI ELEMI	ENTARY SCHOOL,	OAHU			
	DUMBWAITE BUILDING; C EQUIPMENT	AND APPURTENA	IISTRATION E IMPROVEMENT	S;			-
	DESI	GN STRUCTION					1 37
		OTAL FUNDING	EDN		В		38B
66.	133030 LINA	PUNI ELEMENTA	RY SCHOOL, OAH	U			
	IMPROVEME	NTS; INCLUDES F ID SITE IMPROVE FENANCES.	FOR PLAY AREA RESURFACING; MENTS; EQUIPME		5		
	CON	STRUCTION	FIRST		20		-
		OTAL FUNDING	EDN		25 B		В
67.	P50089 LINC	OLN ELEMENTAF	RY SCHOOL, OAH	J			
	DESIGN, CON AIR CONDIT	NSTRUCTION, AN IONING UPGRADI	D EQUIPMENT FO ES; GROUND AND	R			

			· · · · · · · · ·	APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAI PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		OVEMENTS; EQUIPM	MENT AND				
	APPURTEN			1	00		
		SIGN NSTRUCTION		2,1	00 50		
		UIPMENT			50		
	-	TOTAL FUNDING	EDN		00B		В
68.	135050 LUI	NALILO ELEMENTA	RY SCHOOL, OAF	IU			
	OF THE EL IMPROVEM APPURTEN	ID CONSTRUCTION ECTRICAL SYSTEM IENTS; EQUIPMENT ANCES. SIGN	; GROUND AND S		1		
		NSTRUCTION		2	99		
		TOTAL FUNDING	EDN	3	00B		В
69.	258006 MA	KAHA ELEMENTAR	RY SCHOOL, OAH	U			
	AND OTHE ACCESSIBI STUDENTS	ID CONSTRUCTION R CORRECTIVE ME LITY OF SCHOOL F WITH DISABILITIE OVEMENTS; EQUIPA ANCES	ASURES FOR ACILITIES TO S; GROUND AND	OR			
		SIGN			75		
		NSTRUCTION			75		
		TOTAL FUNDING	EDN		50B		В
69.01.	MA	KALAPA ELEMENT	ARY SCHOOL, OA	HU			
	RENOVATE GROUND A AND APPU DE CO EQ	DNSTRUCTION, ANI 3 AND EXPAND SCF ND SITE IMPROVEI RTENANCES. SIGN NSTRUCTION UIPMENT TOTAL FUNDING	IOOL CAFETERIA;	;	В	3,0	40 10 30 80B
70	260006 MA	NANA ELEMENTAR	V SCHOOL OAH	T			
,0.	DESIGN AN OTHER COL ACCESSIBI STUDENTS IMPROVEM J; GROUND EQUIPMEN DE	ID CONSTRUCTION RRECTIVE MEASUR LITY OF SCHOOL F. WITH DISABILITIE IENTS TO BUILDING AND SITE IMPROV T AND APPURTENA SIGN NSTRUCTION	FOR RAMPS AND ES FOR ACILITIES TO S; INCLUDES 3 K AND BUILDIN EMENTS;	G	12 30		
		TOTAL FUNDING	EDN		42 B		В
71.	851051 MA	UI LANI ELEMENTA	ARY SCHOOL, MA	UI			
	VARIOUS I IMPROVEM	DNSTRUCTION, ANI MPROVEMENTS; GF ENTS; EQUIPMENT	ROUND AND SITE				
	APPURTEN	ANCES. SIGN			1		
					T		

ACT 160

CAPITAL	IMPROVEMENT	PROJECTS

					APPRO	PRIAT	IONS (IN 00	0's)
	CAPI	ГAL			FISCAL	М	FISCAL	М
ITEM NO.	PROJ NO.	ЕСТ	TITLE	EXPENDING AGENCY	YEAR 2005-06	O F	YEAR 2006-07	O F
NO.				AGENCI			2000-07	F
		CONST EQUIP	RUCTION		6,9	98 1		
			TAL FUNDING	EDN	7,0	00́в		В
72.	. 428051	MAUI	WAENA INTERM	EDIATE SCHOOL	MAUI			
					-			
			BUILDING; GROU	UCTION FOR AN JND AND SITE	0-			
			TS; EQUIPMENT	AND				
	APPURT	PLANS						1
		DESIG			6	23		1
		CONST	RUCTION					598
		TO	TAL FUNDING	EDN	6	23 B	8,7	700B
73.	. 138051	MCKIN	LEY HIGH SCHO	DOL, OAHU				
	DESIGN	. CONS	TRUCTION, ANI	D EQUIPMENT FO	R			
	A GIRLS	ATHI	ETIC LOCKER F	ROOM; GROUND				
			ROVEMENTS; EQ	QUIPMENT AND				
	APPURT				1	00		
		DESIG	RUCTION		1.8			
		EQUIP			1,0	í		
			TAL FUNDING	EDN	2,0	00B		В
73.01.	. 1	MILIL	ANI HIGH SCHOO	OL, OAHU				
	DESIGN	AND	CONSTRUCTION	FOR A NEW PHO	NE			
	SYSTEM	I; GRO	UND AND SITE	IMPROVEMENTS;				
			ND APPURTENA	NCES.				
		DESIG						1
			RUCTION	EDN		в		79 80B
		10	TAL FUNDING	EDN		D		00D
73.02	. 1	MILIL	ANI HIGH SCHOO	OL, OAHU				
				D EQUIPMENT FO				
			TS; EQUIPMENT	GROUND AND SI	LE			
	APPURT			AND				
		DESIG						1
			RUCTION				1,8	398
		EQUIP				ъ		1
		10	TAL FUNDING	EDN		В	1,9	900B
74	. 240052	MILIL	ANI IKE ELEMEN	NTARY SCHOOL, O	DAHU			
	DESIGN	FOR A	TEN CLASSRO	OM BUILDING;				
				MENTS; EQUIPME	NT			
		DESIG	ENANCES. N		1	.00		
			TAL FUNDING	EDN		00 B		В
75	. 240001	MILIL	ANI IKE ELEMEN	NTARY SCHOOL, (DAHU			
	DESIGN	. CONS	TRUCTION. AN	D EQUIPMENT FO	R			
	PORTAE	SLE CL	ASSROOMS; GR	OUND AND SITE				
	IMPROV	EMEN	TS; EQUIPMENT	' AND				
	APPURT	ENAN	CES.					

APPURTENANCES.

				APPRO	PRIAT	IONS (IN 000)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	DESIG				00		
	EOUIPI	RUCTION		1,4	19		
		AL FUNDING	EDN	1,9	20в		В
75.01.	MILILA	NI IKE ELEMEN	TARY SCHOOL, (OAHU			
	RESTROOM AL CLASSROOMS; IMPROVEMENT APPURTENANC DESIGI CONST	DJACENT TO PO GROUND AND IS; EQUIPMENT CES.	SITE	Е	В		1 99 00B
75.02.	MILILA	NI UKA ELEME	NTARY SCHOOL,	OAHU			
	EQUIPMENT FO CONDITIONING ADMINISTRAT	FS: EOUIPMENT	ON OF AIR ON OF THE GROUND AND SI	TE			
	PLANS						1
	DESIG						3
	EQUIP	RUCTION MENT					27 20
		TAL FUNDING	EDN		в		51B
75.03.	MOANA	ALUA HIGH SCH	IOOL, OAHU				
	AUDITORIUM/I GROUND AND AND APPURTE	NANCES.		NT		1.7	00
	DESIGI CONST	N RUCTION				1,7 3,0	
	TOT	AL FUNDING	EDN		в		00B
76.	380051 NAALE	HU ELEMENTAI	RY AND INTERMI	EDIATE SCH	IOOL, I	HAWAII	
	A SIX CLASSR IMPROVEMENT APPURTENANC DESIGN CONST EQUIPN	DOM BUILDING IS; EQUIPMENT CES. N RUCTION	EQUIPMENT FO: GROUND AND S AND EDN	ITE 50 4,4	00 70 30 00 B		В
76.01.			ENTARY SCHOOL				
,0.01.	DESIGN, CONS PLAYGROUND THE STUDENT CONSTRUCTIO AND SITE IMPI APPURTENANC	IRUCTION, ANI EQUIPMENT, E SUPPORT CENT N OF A SAFETY ROVEMENTS; EC ES.	D EQUIPMENT FO QUIPMENT FOR	R			1
	DESIGN	N					1

CAPITAL IMPROVEMENT PROJEC	CTS
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					APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPI PROJ NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTR						99
		EQUIPM TOTA	ENT L FUNDING	EDN		в		350 450B
77.	140051	NOELAN	I ELEMENTAR	Y SCHOOL, OAHU				
	DESIGN	, CONSTI	RUCTION, ANI	O EQUIPMENT FOR				
	SITE IM	PROVEM	ENTS; EQUIPN	RT; GROUND AND				
		'ENANCE DESIGN	ES.		1	00		
		CONSTR	UCTION		1,8			
		EQUIPM		5531		50		~
			L FUNDING	EDN		00B		В
77.01.	1	NOELAN	I ELEMENTAR	Y SCHOOL, OAHU				
	EQUIPM AND SIT	ENT FOR	OVEMENTS; E	ON, AND ENCING; GROUND QUIPMENT AND				
		PLANS	່					1
		DESIGN CONSTR	UCTION					1 47
		EQUIPM						1
		TOTA	L FUNDING	EDN		В		50B
78.	141065 I	NUUANU	J ELEMENTAR	Y SCHOOL, OAHU				
	OF BUIL SITE IM APPURT	LDING F PROVEM ENANCE	AND PORTAB ENTS; EQUIPI	FOR REROOFING LE P; GROUND ANI MENT AND	D	1		
		DESIGN CONSTR	UCTION			1 60		
			L FUNDING	EDN		61 B		В
79.	100051	OCEAN I	POINTE ELEMI	ENTARY SCHOOL,	OAHU			
	A NEW FOR TH IMPROV APPURT	CLASSR(E CAFET	OOM BUILDIN ERIA; GROUN S; EQUIPMENT			1		
		CONSTR	UCTION		9	98		
		EQUIPM TOTA	ENT L FUNDING	EDN	. 1.0	1 00B		в
80.	383151		HIGH SCHOOL		1,0	002		~
	PLANS, EQUIPM SITE IM	DESIGN, IENT FOI	CONSTRUCTI R A GYMNASI IENTS; EQUIPI	ON, AND UM; GROUND AND	ŀ			
		PLANS DESIGN						1 1
		CONSTR			3,6		3,	700
		EQUIPM	ENT L FUNDING	EDN		50 50B	2 '	48 750B
		1014	L FUNDING	EDN	5,0	2012	5,	DUCI

					TIONS (IN ADD-)
					TIONS (IN 000's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2005-06 F	
80.01.	PALI	SADES ELEMENT	ARY SCHOOL, OAH	IU	
	WALL BEHIN EROSION; GI EQUIPMENT DESI CON	ID BUILDING D T ROUND AND SITE AND APPURTEN GN STRUCTION	E IMPROVEMENTS; ANCES.		160 800
		OTAL FUNDING	EDN	В	960B
81.	142030 PALC	OLO ELEMENTAR	Y SCHOOL, OAHU		
	EXPANSION	/EMENTS; EQUIPI NCES.	GLOT; GROUND AN	ND 52	
		STRUCTION OTAL FUNDING	EDN	200 252 B	В
81.01.	PAU	DA ELEMENTARY	SCHOOL, OAHU		
	REPAIR AND BATHROOM	RECONSTRÚCTIO FACILITIES; GRO NTS; EQUIPMENT NCES.	UND AND SITE	Ł	100
	EQU	STRUCTION IPMENT		_	1,600 100
	Т	OTAL FUNDING	EDN	В	1,800B
82.	DESIGN, COM EXPAND AN AND SITE IM APPURTENA DESI CON EQU	ISTRUCTION, AN D IMPROVE THE IPROVEMENTS; E NCES.			В
82.01.	PEAR	L CITY HIGH SCI	HOOL, OAHU		
	TRAINING R ROOM; GRO EQUIPMENT DESI		ETIC TRAINING IPROVEMENTS;		1
		STRUCTION OTAL FUNDING	EDN	В	1,449 1,450B
82.02.	PEAR	L CITY HIGHLAN	DS ELEMENTARY	SCHOOL, OAH	U
	FOR THE EX BUILDING H	ISTING SIDEWAL AND BUILDING I /EMENTS; EQUIP	F: GROUND AND		

590

				APPRO	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	
		IN TRUCTION TAL FUNDING	EDN		в		10 110 120B
82.03.	PEAR	L RIDGE ELEMEN	NTARY SCHOOL, O	AHU			
	THE EXPANS CAFETERIA;	ION AND RENOV GROUND AND SI AND APPURTENA	TE IMPROVEMENT				15
		TRUCTION					15 621
		PMENT)TAL FUNDING	EDN		В		65 701B
82.04.	PEAR	L RIDGE ELEMEN	NTARY SCHOOL, O	AHU			
	PARKING LO PAVING THE SCHOOL PAR OF A FENCE AREA; GROU EQUIPMENT	F IMPROVEMENT GRAVEL LOT AI KING LOT AND 7 FO SECURE THE ND AND SITE IM AND APPURTEN!	DJACENT TO THE THE INSTALLATIO NEWLY PAVED PROVEMENTS;				0
	DESIC CONS	TRUCTION					9 120
		PMENT DTAL FUNDING	EDN		в		1 130B
83.	P50101 POHA	KEA ELEMENTA	RY SCHOOL, OAH	U			
	TELECOMMU SYSTEM IMPI IMPROVEMEN APPURTENAN DESIC CONS	ROVEMENTS; GR NTS; EQUIPMENT NCES.	PUBLIC ADDRESS OUND AND SITE	2	35 50 85 B		В
84					0515		D
04.	DESIGN AND WALKWAYS; BETWEEN BU GROUND ANI AND APPURT DESIC	CONSTRUCTION INCLUDES A CO JILDING A AND F O SITE IMPROVE ENANCES.	VERED WALKWAY	Y NT	25 00		
		TAL FUNDING	EDN		25 B		в
84.01.	PUUH	ALE ELEMENTA	RY SCHOOL, OAHU	J			
	WALKWAY B CAFETERIA; (CONSTRUCTION ETWEEN MAIN F GROUND AND SI AND APPURTENA	BUILDING AND TE IMPROVEMENT	rs;			
		3N TRUCTION TAL FUNDING	EDN		в		20 230 250B

				APPRO	PRIAT	(ONS (IN 00	0's)
TEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
84.02.	RA	ADFORD HIGH SCHO	OL, OAHU				
	MULTI-PU IMPROVE APPURTE	CONSTRUCTION, ANI IRPOSE ROOM; GROU MENTS; EQUIPMENT NANCES. ESIGN	IND AND SITE	R			.10
	C	ONSTRUCTION					30
	E	QUIPMENT TOTAL FUNDING	EDN		В	1,0	50 90B
85. 2	25050 RI	ED HILL ELEMENTAR	Y SCHOOL, OAH	U			
	CONDITIC ADMINIST IMPROVE APPURTED	ND CONSTRUCTION DNING UPGRADES FC (RATION BUILDING; MENTS; EQUIPMENT NANCES. ESIGN ONSTRUCTION TOTAL FUNDING	R THE GROUND AND SI	1	15 50 65 B		В
86. 1	46060 RC	OOSEVELT HIGH SCH	OOL, OAHU				
	THE RENG GROUND AND APPI D	CONSTRUCTION, ANI DVATION OF THE AU AND SITE IMPROVEN URTENANCES. ESIGN ONSTRUCTION QUIPMENT TOTAL FUNDING	DITORIUM;	NT 2 4,7	00 99 1 00B		В
87. 1	146030 RC	DOSEVELT HIGH SCH	IOOL, OAHU				
	INCLUDES IMPROVE IMPROVE APPURTED D	ND CONSTRUCTION S TRACK, FIELD, ANI MENTS; GROUND AN MENTS; EQUIPMENT NANCES. ESIGN ONSTRUCTION TOTAL FUNDING	D ACCESS ROAD ID SITE	5 4,0 4,0	00 00 00 B 00 R		B R
88. 2	239F60 SA	ALT LAKE ELEMENTA	ARY SCHOOL, OA	HU			
	RENOVAT IMPROVE APPURTE D	ND CONSTRUCTION TION OF BUILDING F MENTS; EQUIPMENT NANCES. ESIGN ONSTRUCTION TOTAL FUNDING	GROUND AND S	7	50 50 00B		В
89. 1	148060 ST	TEVENSON MIDDLE S	CHOOL, OAHU				
		ND CONSTRUCTION					

DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING;

<u> </u>		· · · · · · · · · · · · · · · · · · ·		APPRO	RIAT	IONS (IN 00	0's)
ITEM NO.	CAPIT PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	GROUND	AND SITE IMPROVE	MENTS; EQUIPME	NT			·
		URTENANCES. DESIGN			40		
		ONSTRUCTION			40 10		
	-	TOTAL FUNDING	EDN		50B		В
90.	326050 W	AIAHOLE ELEMENT	ARY SCHOOL, OAI	HU			
	DESIGN,	CONSTRUCTION, ANI	D EQUIPMENT FOI	R			
		CAL SYSTEM UPGRA					
		MUNICATIONS AND					
		RUCTURE IMPROVEM E IMPROVEMENTS; E					
	APPURTE						
		ESIGN		:	30		
	C	ONSTRUCTION			19		
	E	QUIPMENT			1		
		TOTAL FUNDING	EDN	8)0B		В
91.	P50109 W	AIAKEA ELEMENTA	RY SCHOOL, HAW	ΆΠ			
	DESIGN,	CONSTRUCTION, ANI	D EQUIPMENT FOR	<u>r</u>			
		DITIONING UPGRADE					
		; GROUND AND SITE					
		NT AND APPURTENA	INCES.		12		
		ONSTRUCTION			34		
		QUIPMENT			24		
		TOTAL FUNDING	EDN	12	20 B		В
92.	231051 W	AIALUA ELEMENTA	RY SCHOOL, OAH	U			
	A NEW LI SITE IMPI	CONSTRUCTION, ANI IBRARY/MEDIA CENT ROVEMENTS; EQUIPN	TER; GROUND ANI	2			
	APPURTE	ESIGN		4(M		
		ONSTRUCTION		3,53			
		QUIPMENT			70		
		TOTAL FUNDING	EDN	4,00)0B		В
92.01.	W	AIALUA HIGH SCHO	OL, OAHU				
	IMPROVE GROUND	ESIGN, AND CONSTR MENTS TO THE ATH AND SITE IMPROVEN URTENANCES.	LETIC COMPLEX;	T			
	P	LANS					1
		ESIGN					1
	C	ONSTRUCTION TOTAL FUNDING	EDN		ъ		98 00 B
92.02.	33		EDN		В	2	00B
12.02.		AIALUA HIGH SCHO	,				
	CONSTRU CONSTRU	AND ACQUISITION, D CTION FOR TENNIS CTION; GROUND AN MENTS; EQUIPMENT	COURT D SITE				
	APPURTE	NANCES.					
	Pl	LANS					74

593

)0's)	ONS (IN 000	RIATI	APPROF				
M O F	FISCAL YEAR 2006-07	M O F	TISCAL YEAR 2005-06	ENDING		CAPITAL ROJECT 10.	
100	1			·		LAND	
1 150	1					DESIGN	
325B	_	в		EDN	FRUCTION TAL FUNDING		
	_	-					
				HU	NAE HIGH SCHOOL,	10 WAIAN	93. P50110
		20		S; GROUND		IOVATIONS D SITE IMPF PURTENANC	RENC AND
)0)0	1.0		N TRUCTION	DESIGN	
В		ЮВ		EDN	TAL FUNDING		
				HU	NAE HIGH SCHOOL,	WAIAN	93.01.
				DE FOR	N, AND CONSTRUC G AND POWER UPG &B GROUND AND S ITS; EQUIPMENT AN CES.	NDITIONINC	CONI BUILI IMPR
50					5 .	PLANS	
50 900						DESIGN	
,900 ,000B	- ,-	В		EDN	TRUCTION TAL FUNDING		
				IOOL, OAHU	ELE ELEMENTARY S	11 WAIKE	94. 290011
				AREA;		HTING ON ' OUND AND D APPURTE	LIGH GROU
		1 99			IN TRUCTION	DESIGN	
В		00B		EDN	TAL FUNDING		
			I	HOOL II, MAU	JKU ELEMENTARY	WAILU	94.01.
192				VEMENTS;		MPUS; GRO UIPMENT A PLANS	CAM
,500 ,692B		в		EDN	IN TAL FUNDING	DESIGI TOT	
				HOOL, OAHU	ALU ELEMENTARY	52 WAIMA	95. 233F52
)	GROUND AND	STRUCTION, AND E ON OF THE LIBRAR EMENTS; EQUIPMEN	E EXPANSIO E IMPROVE	THE SITE
		00	_			DESIG	ALL C
		46	7		TRUCTION	CONST	
в		-	0	FDN			
			1 7	IPMENT FOR GROUND AND	STRUCTION, AND E ON OF THE LIBRAR EMENTS; EQUIPMEN ICES. IN TRUCTION	SIGN, CONS E EXPANSIC E IMPROVE PURTENANC DESIGI CONST EQUIPI	DESI THE SITE

					APPRO	PRIAT	IONS (IN 000)'s)
ITEM NO.	CAPIT PROJI NO.		E	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
95.01.	v	VAIMEA MIDI	DLE SCHO	OL, HAWAII				
	CLASSRO IMPROVI APPURTI F	ND DESIGN F DOM BUILDIN EMENTS; EQU ENANCES. PLANS DESIGN	ig; grou	ND AND SITE			1,0 1,0	
	-	TOTAL FUI	NDING	EDN		В		00B
96.	274052 V	VAIPAHU ELE	MENTAR	Y SCHOOL, OAH	U			
	PLAYGR IMPROVI APPURTI	OUND EQUIPI EMENTS; EQU ENANCES.	MENT; GR	EQUIPMENT FOI OUND AND SITE AND				
		DESIGN CONSTRUCTIO	DN			1 37		
		QUIPMENT		EDM		38		-
		TOTAL FUI	NDING	EDN		76B		В
96.01.	v	VAIPAHU ELE	MENTAR	Y SCHOOL, OAH	U			
	GROUND AND APF	AND SITE IN PURTENANCE	IPROVEM	COOM BUILDING ENTS; EQUIPMEI				•••
	L	DESIGN TOTAL FUI	NDING	EDN		В		00 00B
9 7.	277030 V	VAIPAHU HIG	н ѕсноо	L, OAHU				
	OF A FEN AND SITE APPURTE	NCE FRONTIN E IMPROVEM ENANCES.	G THE SC	OR REPLACEME HOOL; GROUND UIPMENT AND				
		DESIGN CONSTRUCTIO	N			5 20		
		TOTAL FUI		EDN		25 B		В
97.01.	V	VASHINGTON	MIDDLE	SCHOOL, OAHU				
	EQUIPME INCLUDI ELECTRI FEASIBII SCHOOL THIRD M TWO EXT COMMUN IMPROVI	ITY STUDY F AUDITORIUM USIC ROOM,	IOUS IMP IG LOT E2 ES FOR B OR CONS I, CONSTI AND CON FABLES F ; GROUNI	ROVEMENTS (TENSION, UILDINGS F & H TRUCTION OF A RUCTION OF A STRUCTION OF OR A PARENT/ O AND SITE				
	P L	LANS DESIGN CONSTRUCTIO	M				1	49 00
		QUIPMENT TOTAL FUR		EDN		в	1,20	1 50B

CAPITAL IMPROVEMENT PROJECTS	CAPITAL	IMPROVEMEN	Г PROJECTS
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				APPRO	PRIAT	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
97.02.	WEBI	LING ELEMENTAL	RY SCHOOL, OAHU	ſ			
	TWO PORTAL SITE IMPROV APPURTENA DESI	BLE CLASSROOM /EMENTS; EQUIPM NCES.		1			50 438
	EQUI	PMENT OTAL FUNDING	EDN		в		12 500B
98.]	P50115 WES	r maui element	TARY SCHOOL, MA	UI			
	PLANS FOR A WEST MAUI.	A NEW ELEMENT	ARY SCHOOL IN				
	PLAN T	NS OTAL FUNDING	EDN	-	800 800 B		В
98.01.	KEIK	I O KA AINA PRE	SCHOOLS INC., OA	HU			
	LEARNING O EDUCATION THIS PROJEC PURSUANT T LAN	T QUALIFIES AS TO CHAPTER 42F,	OOL, AND CILITY IN KALIHI. A GRANT,		С		000 000C
98.02.			RACING ASSOCIAT	TION INTE			
96.02.	PLANS, DESI PHASES I AN YOUTH FAC QUALIFIES A 42F, HRS. PLAI DESI CON	IGN, AND CONSTI ID II OF A COMM ILITY ON OAHU. AS A GRANT, PUR NS IGN STRUCTION	RUCTION FOR IUNITY BASED THIS PROJECT SUANT TO CHAPT		С		1 1 48 50C
		OTAL FUNDING	EDN		C		500
	0 - SCHOOL 3 00014 LUM STATE	P SUM CIP - CAPI	ITAL IMPROVEMEN	NTS PROG	RAM C	OSTS,	
	TION, AND I WAGES ANI PROJECT-FU IMPLEMENT PROGRAM F EDUCATION FUNDS FOR	EQUIPMENT FOR D FRINGES FOR PI INDED STAFF POS ATION OF CAPIT. ROJECTS FOR TH I. PROJECT MAY NON-PERMANEN	SITIONS FOR THE AL IMPROVEMENT IE DEPARTMENT O ALSO INCLUDE	°O 'S IF			
	PLA LAN DES CON	NS ID IGN ISTRUCTION			955 1 1 1	2.	,955 1 1 1
		IPMENT OTAL FUNDING	EDN	2,	1 959C	2	1 ,959C

CAPITAL	IMPROVEMENT	PROJECTS
VI		

				APPRO	PRIAT	IONS (IN 00)'s)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
EDN40	7 - PUBLIC LIB	RARIES					
100.	01-H S HEALT	H AND SAFETY	, STATEWIDE			•	
	EQUIPMENT F ACCESSIBILIT REQUIREMENT NOT BE LIMIT HAZARDOUS N LIBRARY PATI ENVIRONMENT IMPROVEMENT AND OTHER R PLANS	ED TO, THE RE MATERIALS, RE RONS AND EMI FAL CONTROL TS TO BUILDIN ELATED WORK	AFETY, CODE AY INCLUDE, BUT MOVAL OF NOVATIONS FOR 2LOYEES, S, FIRE PROTECTIC G AND GROUNDS,	2	00		50
	DESIG				00		00
	EQUIP	RUCTION		1,4	50 50	2,9	50 50
		TAL FUNDING	AGS		00 C		00C
101.	02-MAK MAKA	WAO PUBLIC L	IBRARY, MAUI				
	MAKAWAÒ PU AREA, MAUI.		E EXPANSION OF T AND PARKING				
	LAND TO	TAL FUNDING	AGS		44 44 C		С
102.			NNING CONSULTA	NT, STATE	WIDE		
	PLANS FOR PR ASSISTANCE 1 DEVELOPING REPLACEMEN	COFESSIONAL A O PROVIDE AS PLANS FOR NE I LIBRARIES IN HE AIEA, MAN EAS.	ND TECHNICAL SISTANCE IN) T	25		
		FAL FUNDING	AGS	1	25 C		С
103.	HANAJ	PEPE PUBLIC L	IBRARY, KAUAI				
		ON OF HANAPE	ID EQUIPMENT FO PE PUBLIC LIBRA	RY.	00		
	CONST	RUCTION		1,3	50		
	EQUIP	MENT TAL FUNDING	AGS		50 00 C		С
104.		ANI PUBLIC LIE		1,0			Ũ
	DESIGN AND	CONSTRUCTION S AND IMPROV	N FOR VARIOUS EMENTS TO THE				
	DESIG	N			50		
		TAL FUNDING	AGS		00 50 C		С
	10	TAL FUNDING	AGS	4	500		C

597

APPROPRIATIONS (IN 000'								00's)	
ITEM NO.	CAPI PROJ NO.	ЕСТ	TTLE	EXPENDI AGENCY	NG	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	-
105.		KOHALA P	UBLIC LIBE	RARY, HAWA	Л				
	LIBRAR	Y FACILIT DESIGN CONSTRU(Y.	I FOR A NEW AGS		5,8	76 85 61 C		с
1 06 .	P50120	MANOA PU	BLIC LIBR	ARY, OAHU					
	CONSTR REPLAC	RUCTION F EMENT OF PLANS LAND DESIGN CONSTRUC	OR THE EX THE LIBR			5. 5,8		2,	100 900
		TOTAL	FUNDING	AGS		6,5	00C	3,	,000C
107.	P50121	LILIHA PU	BLIC LIBRA	RY, OAHU					
	IMPROV	EMENTS F EMENT OF DESIGN CONSTRUC	FLOORING	V FOR BRARY TO IN 3 MATERIAL AGS	S.		10 70 80 C		С
107.01		WAIALUA	PUBLIC LIE	BRARY, OAH	U				
		JA PUBLIC PLANS DESIGN		PANSION OF			С		1 199 200C
107.02	2.	MCCULLY	MOILIILI P	UBLIC LIBRA	ARY, OA	HU			
	AND CH	HILLER; GR /EMENTS; 1 TENANCES. DESIGN CONSTRU(OUND AND EQUIPMENT				С		20 230 250C
UOH1	100 - UNIV	ERSITY O	F HAWAII,	MANOA					
	. 064 RI PLANS, EQUIPM OF MEI HAWAI	UHM, JOHI SEARCH C DESIGN, C IENT FOR 7 DICINE, CAI I, AND REL	N A. BURNS ENTER OF ONSTRUCT THE JOHN A NCER RESE ATED PROJ	S SCHOOL OF HAWAII, OA	HU HOOL ER OF PROJECT		CANC	ER	
		JRSEMENT	ANCING AP	ND/OR					
		PLANS DESIGN					1 1		

		APPROPRIATION					Ps)
ITEM NO.	CAPITA PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ONSTRUCTION QUIPMENT TOTAL FUNDING	UOH	8,9 3,0 12,0			w
109.		HM, HAWAII INSTITU XONUT ISLAND, OAH		BIOLOGY RE	ESEAR	CH LAB AT	
	MODERN HAWAII I COCONU P	ESIGN, AND CONSTR LAB/OFFICE COMPLI NSTITUTE OF MARIN I ISLAND. LANS ESIGN	EX FOR THE		00		
	С	ONSTRUCTION TOTAL FUNDING	UOH	30,0 31,0			Ε
110.	. 084 U.	HM, PERFORMING AI	RTS FACILITY, OA	AHU			
	THE UNIV PROJECT PROGRAM ALL RELA	OR A PERFORMING /ERSITY OF HAWAII TO INCLUDE RELOC ////////////////////////////////////	AT MANOA. ATION OF EXISTI E, PARKING, AND	NG	00		
		TOTAL FUNDING	UOH		00C		С
111.	. 292 U	HM, FREAR HALL RE	DEVELOPMENT,	OAHU			
	EQUIPME FREAR HL DEMOLIT IMPROVE	ESIGN, CONSTRUCTI NT FOR THE REDEVI ALL DORMITORY. PR ION, GROUND AND S MENTS, INFRASTRUC URTENANCES, AND / COSTS.	ELOPMENT OF OJECT TO INCLU SITE CTURE, EQUIPME				
	D C	LANS ESIGN ONSTRUCTION OUIPMENT		4,5 20,4			
	L	TOTAL FUNDING	UOH	25,0	-		С
112.	. 108 U. OAH	HM, CASTLE MEMOR IU	IAL HALL RENOV	VATION AN	D IMP	ROVEMENTS	,
		CONSTRUCTION, ANI TION AND IMPROVEN AL HALL.					
	С	ESIGN ONSTRUCTION			75 50		
	E	QUIPMENT TOTAL FUNDING	UOH	5	1 26C		С
113.	. 609 U	HM, WAIALUA AGRI	BUSINESS INCUB	ATOR, OAH	U		
	WAIALUA		S INCUBATOR IN	-			
	P	LANS TOTAL FUNDING	UOH		00 00 C		С

				APPROI	PRIATIONS (IN 000's)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F			
113.01.		INSTITUTE FOR CH CENTER IN F	ASTRONOMY/AD CULA, MAUI	VANCED TE	CHNO	LOGY				
	RÈSEARCH CI INCLUDE EQU AND ALL REI	ENTER IN KULA,	CED TECHNOLOGY MAUI. PROJECT 7 PPURTENANCES, COSTS.			2	000			
		TAL FUNDING	UOH		С		000C			
113.02.	UHM,	REGIONAL BIOC	CONTAINMENT LA	BORATORY	ζ, OAH	U				
	REGIONAL BI FACILITY ON NECESSARY	ro qualify foi ND/OR REIMBUI S	F LABORATORY DJECT IS DEEMED R FEDERAL AID)			000			
	CONS	TRUCTION	100		NT	35,	500			
	10	TAL FUNDING	UOH UOH		N A		000N 500A			
113.03.	UHM,	CAMPUS CENTE	R RENOVATION,	OAHU						
		IN, AND CONSTR OF THE STUDE	RUCTION FOR THE NT CAMPUS	3						
			UOH		С		1 1 998 000C			
113.04.	UHM,	LAW SCHOOL, C	DAHU							
	OF THE UNIV	ERSITY OF HAW		N			500			
		TAL FUNDING	UOH		С		500C			
113.05.	UHM,	GARTLEY HALL	, OAHU							
	HALL. PROJECT IMPROVEMEN	NTS, EQUIPMENT	GROUND AND SIT							
	DESIC	N MAL FUNDING	UOH		С		951 951C			
113.06.	UHM,	MURAKAMI STA	DIUM, OAHU							
	REPLACE THE	T MURAKAMI S	AYING SURFACE				1			
	DESIC CONS		UOH		с	1,	1 100 899 000C			

			· · · · · · · · · · · · · · · · · · ·	APPRO	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	0
113.07.	UHM,	NEW CLASSROC	M BUILDING, OAF	IU			
	BUILDING AT MANOA. PLAN DESIG	THE UNIVERSII	EW CLASSROOM Y OF HAWAII AT UOH		С		1 379 380C
113.08.	W.M.	KECK OBSERVA	FORY, HAWAII				
	CONSTRUCTI HUALALAI LI						
)					1 1 16 1
		TAL FUNDING	UOH		С		20C
113.09.	UHM,	KOMOHANA AG	RICULTURAL COM	IPLEX, HA	WAII		
	THE RENOVA AGRICULTUR DESIC CONS EQUI	TION OF THE KO AL COMPLEX IN		L	С		1 498 1 500C
UOH21	IO - UNIVERSI	ГҮ OF HAWAII,	HILO				
114.	347 UHH,	HAWAIIAN LAN	GUAGE BUILDING,	HAWAII			
	LANGUAGE E HAWAII AT E AND SITE IM PROJECT COS PLAN DESIG	IILO. PROJECT TO PROVEMENTS, A STS. S	AWAIIAN E UNIVERSITY OF D INCLUDE GROUN ND ALL RELATED UOH	2 1,8	00 00 00 C		с
115.	335 UHH,	SCIENCES AND	TECHNOLOGY BUI	LDING, HA	WAII		
	THE SCIENCE PROJECT TO IMPROVEMEN NANCES, ANI	S AND TECHNOI INCLUDE GROUN NTS, EQUIPMENT O ALL RELATED		2			
		TRUCTION		19,9	1 98	4	,999
		PMENT DTAL FUNDING	UOH	20,0	1 00C	5	1 ,000C

				APPR	ROPRIAT	IONS (IN 000's)	1
ITEM NO.	CAPIT PROJI NO.		EXPENDI AGENCY		ι Ο	YEAR	M O F
116.	513 U	JHH, MAIN ENTRA	NCES TRAFFIC	LIGHT IMPRO	VEMENT	S, HAWAII	-
	EQUIPMI	DESIGN, CONSTRU ENT FOR UH HILO LIGHT IMPROVE	MAIN ENTRAN				
	I C	PLANS DESIGN CONSTRUCTION EQUIPMENT			1 49 500 50		
	-	TOTAL FUNDIN	IG UOF	I	600 C	(С
116.01.	τ	THH, CAMPUS CEN	NTER, HAWAII				
	AND REN PROJECT IMPROVI NANCES	AND CONSTRUCT NOVATION OF TH ' TO INCLUDE GR' EMENTS, EQUIPM , AND ALL RELAT DESIGN	E CAMPUS CEN OUND AND SITI ENT AND APPU	TER. 3 RTE-		400	
	C	CONSTRUCTION TOTAL FUNDIN	ig uof	ł	w	2,500 2,900	w
UOH70	0 - UNIVI	RSITY OF HAWA		ט			
117.	707 L	HWO, TEMPORAF	RY FACILITIES,	OAHU			
	TEMPOR OF HAW GROUNE AND APP COSTS.	CONSTRUCTION, ARY FACILITIES I AII-WEST OAHU. I OAND SITE IMPRO URTENANCES, AI DESIGN CONSTRUCTION	FOR THE UNIVE PROJECT TO INC OVEMENTS, EQU	RSITY CLUDE JIPMENT	1 498		
	ł	EQUIPMENT TOTAL FUNDIN	ig uof	I	1 500C	(С
UOH8	0 - UNIVI	ERSITY OF HAWA	II, COMMUNIT	Y COLLEGES			
118.	B42 K	CAP, CANNON CLU	JB SITE DEVELO	OPMENT, OAH	U		
	EQUIPMI CANNON INSTITU DEEMED	DESIGN, CONSTRU ENT FOR THE DEV (CLUB SITE FOR ' TE OF THE PACIFI NECESSARY TO (NCING AND/OR F	ELOPMENT OF THE CULINARY C. THIS PROJEC QUALIFY FOR F	T IS EDERAL			
	F	PLANS			2		
	C	DESIGN CONSTRUCTION		1	2 7,000		
	I	QUIPMENT TOTAL FUNDIN	ig uof Uof		2 3,003 N 4,003 R		N R
119.	L28 L	EE, SOCIAL SCIEN	NCES FACILITY,	OAHU			

PLANS AND DESIGN FOR A NEW SOCIAL SCIENCES FACILITY AT LEEWARD COMMUNITY COLLEGE.

					APPRO	PRIAT	IONS (IN 000)'s)
ITEM NO.	CAPIT PROJ NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PLANS				67		
		DESIGN TOTA	AL FUNDING	UOH		44 11 C		С
120.				US, KOMOHANA LOPMENTS, HAWA		ND WE	ST HAWAII	
	EQUIPM COMMU CAMPUS SITUATH AT WES INCLUD EQUIPM	ENT FO NITY CO S, AT THE D MAU I HAWA E GROU ENT AN	OLLEGE AT TH IE KOMOHANA KA OF KOMOI AII CAMPUS CI ND AND SITE	OPMENT OF HAW. IE MANONO	ND.			
	I	PLANS			1,0			
		DESIGN CONSTR	UCTION		5,8	63	11,2	56
		EQUIPM	ENT		()	50.0		1
		1017	AL FUNDING	UOH	0,9	50C	11,2	57C
121.	M65 I	MAU, SI	UDENT SERVI	CES BUILDING R	ENOVATIO	N, MAI	Л	
	THE REI BUILDIN SITE IM	NOVATI IG. PRO PROVEN	ON OF THE ST JECT TO INCL MENTS, EQUIPM	D EQUIPMENT FO UDENT SERVICES UDE GROUND AN MENT AND RELATED PROJEC	S D			
		DESIGN				00		
		CONSTR EQUIPM	RUCTION		3,1 1	00 00		
			AL FUNDING	UOH		00 C		С
122.	M15	MAU, SO	CIENCE BUILD	ING, MAUI				
	COMMU	NITY C	OLLEGE.	BUILDING AT MA		40		
		DESIGN TOT	AL FUNDING	UOH	3,4 3,4	48 48 C		С
123.	K62	KAU, OI	NE STOP CENT	ER BUILDING, KA	UAI			
	THE ON COMMU GROUNI AND AP PROJEC	E STOP NITY C D AND S PURTEN F COSTS DESIGN	CENTER BUIL OLLEGE. PROJ SITE IMPROVE VANCES, AND S.	D EQUIPMENT FO DING AT KAUAI ECT TO INCLUDE MENTS, EQUIPME ALL RELATED	NT 10.0	1 00		
		EQUIPM	ENT	UOH	1,7	80		С
			AL FUNDING		11,/	81 C		C
124.	C04	CCS, KE	Y PROJECT, O	AHU				

DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS FOR THE KUALOA-HEEIA ECUMENICAL YOUTH PROJECT. THIS PROJECT

				APPROI	PRIAT	IONS (IN 000's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL M YEAR O 2006-07 F
		A GRANT, PURS	SUANT TO CHAPT	ER		
	42F, HRS. DESIG	N			25	
		TRUCTION TAL FUNDING	UOH		00 25 C	С
124.01.	KAU,	KAUAI COMMUN	ITY COLLEGE SEC	COND ACC	ESS R	DAD, KAUAI
	EXTENSION C CONNECT WI INTERSECTIO DESIC CONS	TH KAUMUALII I N WITH NUHOU	ACCESS ROAD T HIGHWAY AT THE		C R	1 929 430C 500R
124.02.	WIN, I	LIBRARY AND LE	EARNING CENTER	, OAHU		
	LEARNING CH INFRASTRUC IMPROVEMEN	ENTER. PROJECT FURE, PARKING, ITS, EQUIPMENT ICES, AND ALL R	GROUND AND SI	ſE	•	· 1
	DESIC		UOH		С	2,589 2,590C
104.00					-	2,5700
124.03.	PLANS, DESIC CRUISE LINE INCLUDE A M SITE IMPROV APPURTENAN PLAN DESIC	SN, AND CONSTR TRAINING LABO IOCK STATE ROC EMENTS; EQUIPN ICES. S SN	RATORIES TO)M; GROUND AND	·		1 1 358
		TRUCTION TAL FUNDING	UOH		С	358 360C
UOH9	00 - UNIVERSIT	TY OF HAWAII, S	SYSTEM WIDE SU	PPORT		
125.	541 SYS, C	CAPITAL RENEW	AL AND DEFERRE	D MAINTE	NANC	E, STATEWIDE
	EQUIPMENT I DEFERRED M PHYSICAL PL REROOFING, SYSTEMS, RE REPAINTING, COSTS TO UP	ANT. PROJECT TO MECHANICAL AN NOVATIONS, RES AND OTHER REE GRADE FACILITI	NEWAL AND THE UNIVERSITY O INCLUDE ND ELECTRICAL SURFACING, PAIRS AND PROJE			
	UNIVERSITY PLAN	S			00	1,000
		TRUCTION		2,5 31,9	99	5,000 43,999
		PMENT DTAL FUNDING	UOH UOH	35,0	1 00C A	1 20,000C 30,000A

APPROPRIATIONS (IN 000's) FISCAL CAPITAL м FISCAL м ITEM **PROJECT** EXPENDING YEAR YEAR 0 0 TITLE AGENCY 2005-06 F 2006-07 Ē NO. NO. 126. P50137 SYS. HEALTH, SAFETY, AND CODE REOUIREMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/ OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REOUIREMENTS. 100 PLANS 1,500 DESIGN 1.244 CONSTRUCTION 14,498 13,400 15,000C TOTAL FUNDING UOH 15.742C 126.01. SYS, INFORMATION TECHNOLOGY CENTER, OAHU DESIGN FOR AN INFORMATION TECHNOLOGY CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM, PROJECT TO BE LOCATED ON THE CAMPUS OF THE UNIVERSITY OF HAWAII AT MANOA. DESIGN 1.000 С TOTAL FUNDING UOH 1,000C H. CULTURE AND RECREATION **AGS881 - PERFORMING AND VISUAL ARTS EVENTS** 1. P50138 HUI NOEAU CENTER, LAND ACQUISITION, MAUI LAND ACOUISITION TO ACOUIRE LAND IN KALUANUI. MAUI TO PREVENT DISPLACEMENT OF HUI NOEAU VISUAL ARTS CENTER. LAND 500 TOTAL FUNDING AGS 500 C C 2. P50139 FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU CONSTRUCTION AND EOUIPMENT FOR HAWAII'S PLANTATION VILLAGE HISTORIC PRESERVATION PROJECT, TO INCLUDE EXPANSION AND IMPROVEMENT OF THE HAWAIIAN CULTURAL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION 220 EOUIPMENT 30 С TOTAL FUNDING AGS 250 C 2.01. P103 STATE CAPITOL, REPLACE AQUARIUS MOSAIC, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE AOUARIUS MOSAIC LOCATED AT THE STATE CAPITOL ROTUNDA. 100 DESIGN 1,400 CONSTRUCTION TOTAL FUNDING AGS 1.000B в AGS C 500C THE STORYBOOK THEATRE OF HAWAII, KAUAI 2.02. CONSTRUCTION AND EOUIPMENT TO COMPLETE

CAPITAL IMPROVEMENT PROJECTS

PHASE VI OF THE RENOVATION OF THE SPARK M. MATSUNAGA CHILDREN'S MEDIA CENTER IN

				APPRO	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	HANAPEPE, K	AUAI. THIS PRO	JECT QUALIFIES	4S			
	A GRANT, PU	RSUANT TO CH. TRUCTION	APTER 42F, HRS.				173
		MENT					17
		TAL FUNDING	AGS		С		190C
2.03.	MAUI	ARTS AND CUL	TURAL CENTER, N	IUAU			
	EXPANSION C CENTER. THIS PURSUANT TO	OF THE MAUI AI	NOVATION AND RTS AND CULTURA LIFIES AS A GRAN , HRS.				250
		TAL FUNDING	AGS		С		250C
2.04.	HAWA	II HERITAGE C	ENTER, OAHU				
	DEVELOPMEN CENTER FACI THIS PROJECT	LITY IN CHINA' CQUALIFIES AS CHAPTER 42F	AWAII HERITAGE TOWN, HONOLULU A GRANT,	J.			40
		TRUCTION					360
		TAL FUNDING	AGS		С		400C
2.05.	HONO	LULU CULTURI	E AND ARTS DISTR	NICT ASSOC		N, OAHU	
	PROJECT ON A GRANT, PU CONS	HOTEL STRÉET.	E IMPROVEMENT THIS QUALIFIES APTER 42F, HRS. AGS	AS	С		250 250C
LNR80	2 - HISTORIC	PRESERVATIO	N				
2.06.	KAWA	AIAHAO CHURC	H, OAHU				
	RENOVATION EXISTING FAC OF A NEW MI KAWAIAHAO	CILITIES AND T. ULTI-PURPOSE I CAMPUS. THIS PURSUANT TO S	RUCTION FOR ATION WORK TO HE CONSTRUCTIO FACILITY ON THE PROJECT QUALIFI CHAPTER 42F, HR	ES			1
	CONS	TRUCTION			с	1	998
TNDO		TAL FUNDING	LNR		U.	1,	,000C
			AND OPERATION				
3.	H-46 LUMP STATEW		TE PARKS FACILII	IY IMPROV	EMEN	rs,	
	PARKS IMPRO	OVEMENTS, STA TED IMPROVEM			250		
	DESIG				250		250
		TRUCTION	LNR		500)00 C		,750 ,000C
	IC IC		LANK	5,0		2	,

CALING AND KOVENDENT I ROJECTO	CAPITAL	IMPROVEMENT	PROJECTS
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				APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.	KOKE	E STATE PARK,	KAUAI				
	WIDENING OF DESIC CONS	CONSTRUCTION F KOKEE ROAD. M TRUCTION MAL FUNDING	FOR THE	5:	50 50 00 C		С
5.	HAEN	A STATE PARK,	KAUAI				-
	PLANS FOR A DEVELOPMEN ENSURE THE AND ENHANC FEATURES.	MASTER PLAN VT OF HAENA ST PRESERVATION CE HISTORICAL A	FOR THE ATE PARK TO OF RESOURCES				
	PLAN TC	S DTAL FUNDING	LNR		00 00 C		С
6.	DIAM	OND HEAD VISII	OR ORIENTATION	I CENTER,	OAHU		
	ORIENTATION		EAD VISITOR		6		
	PLAN TC	S DTAL FUNDING	LNR		50 50 C		С
7.	LAWA	J INTERNATION	AL CENTER, KAU	AI			
8	DEVELOPMEN CENTER. THIS PURSUANT TO DESIC CONS TC	S PROJECT QUAL O CHAPTER 42F,	AI INTERNATIONA JFIES AS A GRAN HRS. LNR	T, 10 40)0)0)0 C		с
0.	DESIGN AND IMPROVEMEN KAILUA, KON GRANT, PURS DESIC CONS	CONSTRUCTION ITS TO HULIHEE A. THIS PROJECT UANT TO CHAPT	FOR PALACE IN I QUALIFIES AS A	1	10 10 50 C		С
8.01.	F11A IOLAN	II PALACE STATI	E MONUMENT, OA	HU			
	CONDITIONIN RELATED IM HISTORIC AN DESIC CONS	CONSTRUCTION IG, CLIMATE COI ROVEMENTS TO D CULTURAL AR N IRUCTION TAL FUNDING	NTROL AND PRESERVE		С	6	50 50 000C
8.02. 2	F37A DIAM	OND HEAD STAT	E MONUMENT, O	AHU			
	MEASURES A CONS	ON OF ROCKFAL ND RELATED IM TRUCTION	PROVEMENTS.		_		00
	то	TAL FUNDING	LNR		С	7	'00C

			······		APPRO	PRIATI	ONS (IN 000)'s)
ITEM NO.		PITAL DJECT	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.03.	F46B	KOKEE	-WAIMEA CAN	YON STATE PARK	KS, KAUAI			
		OVEMEN DESIGI CONST	IS AND RELAT	I OF WATER SYST ED WORK. LNR	TEM	С	1,5	00 00 00C
8.04.	F46C	KOKEE	STATE PARK,	KAUAI				
		AND RE CONST	N OF IMPROVE LATED WORK. RUCTION FAL FUNDING	EMENTS TO KOKE LNR	E	С		00 00C
8.05.	F55A	WAIAN	IAPANAPA STA	TE PARK, MAUI				
		OVEMEN DESIG	TS AND RELAT N	N OF WATER SYST ED WORK.	ſEM		2 1.0	50
			RUCTION	LNR		С		50C
8.06.	F70A	SAND	ISLAND STATE	RECREATION AR	EA, OAHU			
		OVEMEN DESIG CONST	TS AND RELAT	I OF WATER SYST ED WORK. LNR	ГЕМ	С	1,0	50 00 50C
8 07	F75A			TE RECREATION A	AREA HAW	-	-,-	
0.07.	DESIC	IN AND (OVEMEN DESIG CONST	CONSTRUCTION TS AND RELAT N TRUCTION	N OF WATER SYST ED WORK.			1,0	250 100
			TAL FUNDING	LNR		С	1,2	250C
8.08.	H50A	NATUI	AL HAZARD V	VARNING SIGNAG	E, STATEW	DE		
		NING SIG CONST	IN FOR NATUR NAGE. TRUCTION TAL FUNDING	AL HAZARD LNR		с		50 50C
8.09		KALIH	I VALLEY NAT	URE PARK, OAHU	Ţ			
	A KA	LIHI NAT PARCEL PLANS DESIG	TURE PARK ON , IN THE BACK	RUCTION TO BUI A ONE HUNDREI OF KALIHI VALL)-			5 5 190
			TAL FUNDING	LNR		C	2	200C
8.10		HAWA	II MAOLI, OAH	U				

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS

<u></u>	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	APPRO	PRIATI	ONS (IN 00)0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	
	GRANT, PURS PLANS LAND DESIG CONS	UANT TO CHAP S EN TRUCTION	T QUALIFIES AS A TER 42F, HRS.	<u> </u>			1 1 1 496
		MENT TAL FUNDING	LNR		С	:	1 500C
8.11.	HAWA	JI NATURE CEN	TER, KAUAI				
	CONSTRUCTIO COMMUNITY THE WAILUA	RESERVOIR ON LIFIES AS A GR , HRS.	MENT FOR A TON FACILITY AT	0			
	LAND DESIG	N TRUCTION					1 1 1 496
		TAL FUNDING	LNR		С	:	1 500C
LNR80	1 - OCEAN-BAS	SED RECREATION	ON				
9.	299D LUMP	SUM CIP - FERR	Y SYSTEM IMPROV	VEMENTS,	STATE	WIDE	
	IMPROVEMEN MAALAEA SM EXISTING FER PIERS, LOADII UTILITIES, CO ADMINISTRAT AREAS, AND/C FACILITIES. TI NECESSARY T FINANCING AJ DESIG CONST	ALL BOAT HAR RY OPERATION VG DOCKS, DRE MFORT STATIOI TVE OFFICES, C DR OTHER BERT HIS PROJECT IS O QUALIFY FOR ND/OR REIMBUR	A, MANELE, AND BORS TO SUPPORT S, INCLUDING DGING, PAVING, NS, OVERED WAITING HING AND SHORE DEEMED & FEDERAL AID	1,1: 13,6: 3,2: 11,5:	50 30 C		CN
10.	299E LUMP STATEW		OVEMENTS TO HA	RBOR FAC	LITIES	S,	
	PLANS, DESIG IMPROVEMEN FACILITIES TO UTILITIES, BO DREDGING, EL OTHER RELAT PLANS	N, AND CONSTR TS AT VARIOUS) INCLUDE PIER AT RAMPS, RES' JMINATION OF ED WORK.		10			
		N TRUCTION FAL FUNDING	LNR	50 4,40 5,00	0		D

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				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	KAWA	IHAE HARBOR I	MPROVEMENTS, H	IAWAII			
	SYSTEM AND	ATION OF A LOA	OVEMENTS, AND	6	00		
	CONS	TRUCTION		2,1	00		_
	TC	TAL FUNDING	LNR	2,7	00 C		С
12.	KAHU	LUI SMALL BOA	T HARBOR IMPRO	VEMENTS	, MAUI	[
	IMPROVEMEN FACILITY. IM CONSTRUCTI	PROVEMENTS.	STING RAMP		1		
	CONS	TRUCTION		-	99		
	TC	TAL FUNDING	LNR	1,0	00 C		С
13.	WAIA	NAE BOAT HARI	BOR, OAHU				
		STING FACILITI	TO IMPROVE OR ES.	1	.50		
		TRUCTION	LNR		500 750 C		С
		TAL FUNDING		,	300		C
14.		I BOAT HARBOR					
	REPLACEMEN DESIG	GN	FOR THE ND RELATED WOR	3	800		
		TRUCTION TAL FUNDING	LNR		500 300 C		С
14.01.	B45 MAAI	.AEA SMALL BO	AT HARBOR, MAU	л			
	AND SEWER	IMPROVEMENTS	FOR ELECTRICAL TO INCLUDE THE FACILITIES AND	3			
	RELATED WO						100
		TRUCTION	I ND		С		,500 ,600C
		OTAL FUNDING	LNR		-		
14.02.	B31A MANI LANAI	ELE SMALL BOA	T HARBOR - FERR	Y SYSTEM	IMPRO	OVEMENTS	,
	SUPPORT FEI MANELE SMA PROJECT IS I	DEEMED NECESS	ERATIONS AT OR, LANAI. THIS ARY TO QUALIFY				
	PLAN	IS			~		500
	т	DTAL FUNDING	LNR		С		100C

TOTAL FUNDING

LNR LNR C N 500 100C 400N

CAPITAL	IMPRO	OVEMENT	PROJECTS
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				APPRO	PRIATI	ONS (IN 00	0's)
ITEM NO.		ITAL JECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.03.	B31B	MANELE SMALL BO. ANAI	AT HARBOR LOADIN	G DOCK IM	PROVE	MENTS,	
	_	N AND CONSTRUCTIO	N FOR THE				
	RECON RELAT NECES	STRUCTION OF LOAD ED WORK. THIS PROJ SARY TO QUALIFY FO CING AND/OR REIMBU	DING DOCK AND ECT IS DEEMED DR FEDERAL AID				
	111/210	DESIGN					38
		CONSTRUCTION TOTAL FUNDING	LNR LNR		D N		112 38D 112N
14.04.	B43A	HANA BOAT RAMP I	MPROVEMENTS, MAI	UI			
	RECON REVET	N AND CONSTRUCTIO STRUCTION OF THE I MENT, APPROACH AR ED WORK.	BOAT RAMP				
		DESIGN CONSTRUCTION					100 200
		TOTAL FUNDING	LNR LNR		C D	2,3	300C 300D
14.05.	CONST	MAALAEA SMALL B IAUI RUCTION FOR FACILI RT FERRY SYSTEM OI			IMPRO	VEMENTS,	
	MAALA PROJEC FEDER	AEA SMALL BOAT HA CT IS DEEMED NECES AL AID FINANCING A URSEMENT.	RBOR, MAUI. THIS SARY TO QUALIFY F	OR			
		CONSTRUCTION TOTAL FUNDING	LNR		с	13,3	365 573C
		TOTAL FORDING	LNR		N		592N
14.06.	B61A	KAUNAKAKAI HARE	OR - FERRY SYSTEM	IMPROVEN	IENTS,	MOLOKAI	
	SUPPOI KAUNA	RUCTION FOR FACILI RT FERRY SYSTEM OI MAKAI HARBOR, MO MED NECESSARY TO	PERATIONS AT LOKAI. THIS PROJEC	Г			
		NANCING AND/OR RE					0.5
		CONSTRUCTION TOTAL FUNDING	LNR LNR		C N	2	135 227 C 908 N
14.07.	B72B	KEEHI SMALL BOAT	HARBOR PIER IMPRO	OVEMENTS,	OAHU		
		NAND CONSTRUCTIO CEMENT OF PIERS AN DESIGN				- 1	150
		CONSTRUCTION TOTAL FUNDING	LNR		D	7	750 200D
14.08.	B93A	KUKUIULA SMALL E	SOAT HARBOR IMPRO	OVEMENTS,	KAUAI	[
		AND CONSTRUCTION					

RECONSTRUCTION OF THE LOADING DOCK AND

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	RELATED WOR	K. THIS PROJEC	T IS DEEMED				
	NECESSARY TO	QUALIFY FOR	FEDERAL AID				
	FINANCING AN DESIGN	D/OR REIMBURS	SEIVIEINI.				50
	CONST	RUCTION			_		150
	TOT	AL FUNDING	LNR LNR		D N		50I 1501
					- •		1001
14.09.			T RAMP IMPROVE	MENTS, KA	UAI		
			FOR DREDGING,	IIIC			
			ELATED WORK. TI RY TO QUALIFY F				
	FEDERAL AID	FINANCING AND					
	REIMBURSEME						100
	DESIGI CONST	RUCTION	· · · ·				400
		AL FUNDING	LNR		D		125I
			LNR		N		3751
14.10.	STATEWI	DE	FOR FUTURE DRE	DGING AT I	BUATIN	G FACILITI	E3,
	FACILITIES TH AND IDENTIFY PERMITTING IS PROJECT IS DE	' INTERVALS, QU SSUES AND COS' EMED NECESSA	GULAR DREDGING JALITIES, I ESTIMATES. THI RY TO QUALIFY F	(S			
	REIMBURSEME	FINANCING ANI	D/OK				
	PLANS						150
	TO	TAL FUNDING	LNR LNR		D N		37I 1131
				TA DITLA			1101
			HOWS - ALOHA S				~
15.	SA2005001 ALO OAHU	HA STADIUM, R	EPAIR AND IMPRO	IVE ADMINI	ISTRAT	IVE OFFICE	5,
			TO REPLACE CEIL R CARPETING;	ING			
			FACLES AND				
	REPLACE ELEC FIXTURES; REI COVERING; TE	TRICAL RECEP PLACE DRAPERY XTURE AND/OR	'; REPLACE WALL PAINT WALL				
	REPLACE ELEC FIXTURES; REI COVERING; TE SURFACES; SE SPACES; REPL	CTRICAL RECEP PLACE DRAPERY XTURE AND/OR AL LEAKS IN CE ACE DETERIORA	7; REPLACE WALL PAINT WALL EILING CRAWL TED PLUMBING; A				
	REPLACE ELEC FIXTURES; REI COVERING; TE SURFACES; SE SPACES; REPL PERFORM OTH DESIG	CTRICAL RECEPT PLACE DRAPERY XTURE AND/OR AL LEAKS IN CE ACE DETERIORA ER MISCELLAN N	7; REPLACE WALL PAINT WALL EILING CRAWL TED PLUMBING; A	AND	50		25
	REPLACE ELEC FIXTURES; REI COVERING; TE SURFACES; SE SPACES; REPL PERFORM OTH DESIG CONST	CTRICAL RECEP PLACE DRAPERY XTURE AND/OR AL LEAKS IN CE ACE DETERIORA IER MISCELLAN	7; REPLACE WALL PAINT WALL EILING CRAWL TED PLUMBING; A	AND	50 375 425 B		25 50 751

16. SA2005003 ALOHA STADIUM, REPLACE SEATS AT MAUKA MOVABLE STANDS ORANGE LEVEL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE SEATS AND MOUNTING HARDWARE AT VARIOUS SECTIONS OF THE ORANGE LEVEL OF THE MAUKA MOVABLE STANDS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE

				APPRO	PRIATIONS (IN 000's		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		EL OF THE MAU	KA MOVABLE				
	STANDS. DESIG	N			60	1:	
		TRUCTION	AGS	1,1	25 85 C		0 5C
							50
16.01.	SA0702 ALOHA OAHU	A STADIUM, NEC	ESSARY CAPITAL	IMPROVEM	ENTS,	YEAR ONE,	
	COMPLETE NE FOR THE STAI LONGEVITY O PLANS AND D OVERALL IMP OF FOUR YEA SUCH ITEMS A PROTECTIVE O REPAIRS. PLANS	DIUM TO ENSURI F THE FACILITY ESIGN WORK, CC ROVEMENTS, AS RS OF CONSTRU- SS REPLACEMEN COATING SYSTEP	UCTION TO AL IMPROVEMENT 5 THE SAFETY AND WORK INCLUDES DMPLETE FOR THE WELL AS YEAR C CTION WORK FOR T OF THE EXTERION M AND STRUCTUR	D S DNE DR		1,00	
	DESIG	N FRUCTION				1,00 10,00	
		TAL FUNDING	AGS		Ε	12,00	0E
16.02.	ALOH	A STADIUM ROO	F REPAIR, OAHU				
	IMPROVEMEN RELATED STR PLAN DESIG	UCTURES. S	AIRS AND FADIUM ROOF ANI AGS	D	C	50 50 1,00	00
I. PUB	LIC SAFETY						
PSD40	2 - HALAWA CO	ORRECTIONAL 1	FACILITY				
1.	IMPROV	WA CORRECTION EMENTS AND RE G SYSTEM, OAHU	NAL FACILITY, LIF EPLACEMENT OF M U	'E SAFETY (MEDIUM-SEC	CODE	FACILITY	
	AND LIFE SAF		UCTION FOR FIRE OVEMENTS AND ING ROOFING				
	PLAN DESIC			- -	35 232	2	21
		TRUCTION		6	515	4,33	36
	TC	TAL FUNDING	AGS	8	382 C	4,35	57C
PSD40	5 - HAWAII CO	MMUNITY COR	RECTIONAL CENT	rer			
1.01.	HAWA	II COMMUNITY	CORRECTIONAL C	ENTER, HA	WAII		
	CONSTRUCTION	ONAL TRAÍNING S	IENT FOR THE HA	LE			1 1 1

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			<u></u>	APPRO	APPROPRIATIONS (IN 000's)					
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F			
		ONSTRUCTION				1	96			
	EC	QUIPMENT TOTAL FUNDING	PSD		С	2	1 00C			
PSD406	- MAUI CO	OMMUNITY CORRE	CTIONAL CENTER	Ł						
1.02.	M. MAU	AUI COMMUNITY CO	RRECTIONAL CEN	TER EXPAN	SION/R	ELOCATION	Γ,			
	DESIGN, C NEW ADU MAUI.	ONSTRUCTION, AND	EQUIPMENT FOR	A						
	DI	ESIGN				2,5				
		ONSTRUCTION DUIPMENT				20,0 1,8				
		TOTAL FUNDING	PSD		С		50C			
PSD900	- GENERA	L ADMINISTRATIO	N							
2. :		IMP SUM CIP - REPA RECTIONAL FACILIT		, AND IMPR	OVEM	ENTS FOR				
	ALTERATI CORRECTI DI	ND CONSTRUCTION ONS, AND IMPROVE ONAL FACILITIES, S ESIGN DNSTRUCTION TOTAL FUNDING	MENTS FOR	1,6	00 00 00 C	1,0 9,0 10.0				
LNR81() - PREVEN	TION OF NATURAL	DISASTERS							
2.01.		JLIOUOU STREAM FI		AHU						
	THE VIAB									
	FI	ANS TOTAL FUNDING	LNR		С		50 50C			
DEF110	- AMELIO	RATION OF PHYSIC	AL DISASTERS							
3.	C13 DI	SASTER WARNING A	ND COMMUNICAT	ION DEVICE	es, sta	TEWIDE				
	CONSTRUE INCREMEN UPGRADE AND COM THIS WILL RELIABILI SYSTEM, A ALLEVIAT PROJECT I FEDERAL REIMBURS		ENT FOR THE PLACEMENT, AND FENSE WARNING PMENT, STATEWID GRAGE AND G AND CONTROL GAP AREAS. THIS RY TO QUALIFY F	_						
		ANS AND			1 1		1 1			
	D	ESIGN			94		94			
		ONSTRUCTION DUIPMENT		1,0	93 95	1,0	93 95			

				APPRO	APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
		FOTAL FUNDING	AGS AGS		84C 00N		84C 00N		
4.		ERICANS WITH DIS DVEMENTS, STATEV	ABILITIES ACT (AD WIDE	A) AND INI	FRASTI	RUCTURE			
	DISABILITIE EXISTING D DEFENSE (D NECESSARY ACCORDAN CURRENT B MEET ADA DES	S AND TO IDENTIF EFICIENCIES FOR I OD) FACILITIES. TI 7 TO MEET REQUIR CE WITH STATE AI UILDING ACCESSII CRITERIA FOR ACC SIGN	DEPARTMENT OF HIS PROJECT IS EMENTS IN VD FEDERAL LAWS BILITY DOES NOT ZESSIBILITY.	3.	55				
	•	FOTAL FUNDING	AGS	3	55 C		С		
5.	REQUI PLANS, LAN	IREMENTS, OAHU ID ACQUISITION, D		LITIES, HEA	ALTH A	ND SAFETY			
	IMPROVEMI OPERATING SUPPORT F/ COMPLIANC INSTALLAT OVERHEAD IMPROVEMI NECESSARY FINANCING	ION OF CONDUITS, UTILITY LINES, AN ENTS. THIS PROJEC TO QUALIFY FOR AND/OR REIMBUR	E EMERGENCY IER TUNNEL AND UDE ADA TTEM, ADDITIONAL REMOVAL OF ND OTHER T IS DEEMED FEDERAL AID				1		
	COL	ND SIGN NSTRUCTION				3	1 37 50 00		
		JIPMENT TOTAL FUNDING	AGS		С		89C		
6.	P50149 KEA	UKAHA JOINT MIL	JITARY CENTER, HA	AWAII					
	COMPLEX F AND RETIRJ PROJECT W LIMITED CO VETERANS NECESSARY FINANCING	OR SOLDIERS, AIR EES ON THE ISLAN ILL ALSO PROVIDE DMMISSARY AND C AFFAIRS. THIS PRC I TO QUALIFY FOR AND/OR REIMBUR	D OF HAWAII. THIS E AN EXPANDED PX OFFICE FOR DJECT IS DEEMED FEDERAL AID	S.,					
		INS SIGN TOTAL FUNDING	DEF DEF	-	00 00 C N		00 00C 00N		

6.01. AB2073 29TH BRIGADE MONUMENT AND WAR MEMORIAL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR TWO WAR MEMORIALS - THE FIRST MEMORIALIZING THE DEPLOYMENT OF THE 29TH BRIGADE TO IRAQ, AND THE SECOND MEMORIALIZING ALL HAWAII SOLDIERS INVOLVED WITH THE GLOBAL

				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITA PROJEC NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
	NECESSAR	ERRORISM. THIS PR Y TO QUALIFY FOR	FEDERAL AID				
		F AND/OR REIMBUR ANS	SEMENT.				10
	DE	SIGN				_	40
	CO	NSTRUCTION TOTAL FUNDING	DEF		С		800 850C
6.02.	AD2071 RE MEAS	TROFIT PUBLIC BUI SURES, STATEWIDE	LDINGS WITH HUR	RICANE PR	OTECT		
		ND ACQUISITION, D	REICH				
	CONSTRUC PUBLIC BU MEASURES	TION, AND EQUIPM ILDINGS WITH HUR AND INCREASE TH ELTERS. THIS PROJI	ENT TO RETROFIT RICANE PROTECTI E NUMBER OF	VE			
	NECESSAR	Y TO QUALIFY FOR	FEDERAL AID				
	PL	ANS					1
	LA DE	ND SIGN				4	1 70
	CO	NSTRUCTION				2,0	000
	EQ	UIPMENT TOTAL FUNDING	AGS		С		528 000C
K CO	VEDNMENT.	WIDE SUPPORT	AOD		C	т, с	
		OF THE GOVERNO	P				
1.	G01 PRO	DJECT ADJUSTMENT	FUND, STATEWID	E			
	CONTINGEI PURPOSES APPROPRIA	THE ESTABLISHMI NCY FUND FOR PRO SUBJECT TO THE PI TIONS ACT.	JECT ADJUSTMEN		1		
	PL	ANS TOTAL FUNDING	GOV		1 1C		1 1C
BUF10	1 - DEPARTN	IENTAL ADMINIST	RATION & BUDGE	T DIVISIO	N		
2.	00-01 HA	WAIIAN HOME LAN	DS TRUST FUND, S	TATEWIDE			
	GENERAL (TION TO AUTHORIZ DBLIGATION BOND HOME LANDS TRU	FUNDS TO THE				
		SIONS OF ACT 14, S	PSLH 1995.		~~		
	0	NSTRUCTION TOTAL FUNDING	BUF	30,0 30,0	00 00C	30,0 30,0	100 100C
3.	00-02 STA STAT	ATE EDUCATIONAL EWIDE	FACILITIES IMPRO	VEMENT SI	PECIAL	FUND,	
	GENERAL (STATE EDU	TION TO AUTHORIZ DBLIGATION BOND ICATIONAL FACILII	FUNDS TO THE				
	SPECIAL FU	JND. NSTRUCTION		010.1	14	207.1	57
		TOTAL FUNDING	BUF	212,1 212,1		326,1 326,1	

				APPROPRIATIONS (IN 000's)				
ITEM NO.		ITAL JECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
4.	P50150	BISHOP MUSEUM, OA	HU					
	MUSEU SCHOO STUDII	, DESIGN, AND CONST IM'S EDUCATION CEN DL OF ENVIRONMENTA SS. THIS PROJECT QUA ANT TO CHAPTER 42F, PLANS DESIGN CONSTRUCTION	TER - MAGNET L AND CULTURAL LIFIES AS A GRANT,	, 1 5	00 70 30			
		TOTAL FUNDING	AGS		00 C		С	
AGS13	1 - INFO	RMATION PROCESSI	NG SERVICES					
5.	ICSD09	COMMUNICATIONS I	NFRASTRUCTURE ES	SENTIALS,	STATE	WIDE		
	CONST UPGRA COMM EVERY LIHUE MICRO	, LAND ACQUISITION, RUCTION, AND EQUIP DES NECESSARY TO K UNICATIONS SYSTEMS DAY AND DURING NA AND HILO, REPLACEM WAVE LINKS; REPLAC & AT HALEAKALA. PLANS LAND	MENT FOR STATEWI GEEP 5 WORKING TURAL DISASTERS; IENT OF FAILING	IN SE	1			
		DESIGN CONSTRUCTION			97 00			
		EQUIPMENT			1		-	
		TOTAL FUNDING	AGS	1,0	00 C		C	
5.01.		ANUENUE (FORMERL OWERS, STATEWIDE	Y KNOWN AS RAINI	BOW) NEW	RADIO	SITES AND		
	CONST THE M FEDER OPERA EMERO CONNE OF MA	, LAND ACQUISITION, RUCTION, AND EQUIP ODERNIZATION OF TH AL MICROWAVE SYST TION FOR USE BY PUF BENCY AND CIVIL DEF SCTIONS AND TO SUPP UI AND HAWAII COUN	MENT TO SUPPORT E SHARED STATE AJ EM TO DIGITAL BLIC SAFETY, 'ENSE STATEWIDE 'ORT THE EQUIPMEN	ľT				
	NEW F	ACILITIES. PLANS					70	
		LAND DESIGN CONSTRUCTION EQUIPMENT					1 190 900 880	
		TOTAL FUNDING	AGS		С		041C	
5.02.	ICSD13A	A PLANS FOR AN ALTE	RNATE DATA CENTI	ER (ADC) FA	ACILIT	Y, STATEWI	DE	
	AND IF SELEC PLANN (ADC) I PARCE	TO DO A FUNCTIONA FUNDS ARE AVAILAR TION AND ASSOCIATE ING FOR AN ALTERNA FACILITY THAT IS CO- L WITH OTHER EXIST	BLE, RESULTANT SIT D ENVIRONMENTAL ATE DATA CENTER LOCATED ON A	E				
	FACILI	PLANS TOTAL FUNDING	AGS		С		100 100C	
					-			

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				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECI NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
LNR10	1 - PUBLIC L	ANDS MANAGEMI	ENT				
6.	HON	U'APO ESTUARY,	LAND ACQUISITIO	N IN KAU, I	IAWAI	I	
	IN KAU, HÀY NATURAL R						
	LAN 1	D TOTAL FUNDING	LNR	1,0 1,0	00 00 C		С
7.	MOA	NALUA VALLEY,	LAND ACQUISITIO	N, OAHU			
	IN MOANAL NATURAL R			DF			
	LAN 7	D TOTAL FUNDING	LNR	3,0 3,0	00 00 C		С
7.01.	WAI	KIKI SEAWALL IM	PROVEMENTS, OA	HU			
	RESURFACI INSTALLATI GOLD COAS NECESSARY FINANCING PLA DES CON		LL AND ALONG WAIKIKI'S S DEEMED FEDERAL AID		С	1 1,8	50 50 300 900C
AGS22	1 - CONSTRU	CTION					
8.	E109 CAP	ITAL IMPROVEME	NTS PROGRAM STA	AFF COSTS,	STATE	WIDE	
	CONSTRUCT RELATING T PERMANENT FOR THE IM IMPROVEME DEPARTMEN SERVICES (I FUNDS FOR IMPROVEME PLA LAN DES	D	ENT FOR COSTS INGES FOR D STAFF POSITION F CAPITAL OJECTS FOR THE G AND GENERAL IAY ALSO INCLUI CAPITAL	DE	1 1 1	6,1	68 1 1 1
		IPMENT TOTAL FUNDING	AGS	5,5	1 41C	6,1	1 72C
9.		IAMALU BUILDING ATION, OAHU	3, ASBESTOS REMO	OVAL AND	BUILDI	NG	
	CONSTRUCT	ION FOR ASBESTO ENOVATION FOR I S SQUARE FOOT K	THE APPROXIMATE				
		ISTRUCTION FOTAL FUNDING	AGS	12,6 12,6	00 00 C		С

						APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPIT. PROJE NO.		EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	YEAR	M O F			
10.	M106 W	ASHINGTON PLACE	AND QUEEN'S GALL	ERY RENC	VATIO	ON, OAHU	_			
	TO RENO ALSO INC WORK OF AREAS A	VATE WASHINGTON LUDES RENOVATION THE QUEEN'S GAL THE WASHINGTON	N AND RESTORATIO	N						
		LANS ESIGN			50 50					
		ONSTRUCTION		5.	00	2,960				
		QUIPMENT				40				
		TOTAL FUNDING	AGS	40)0R	3,000	R			
11.		ETROFIT PUBLIC BU ASURES, STATEWIDI	ULDINGS WITH HURF E	UCANE PRO	OTECI	IVE				
	PUBLIC B MEASURE SHELTER: TO QUAL OR REIME D	UILDINGS WITH HU SS TO INCREASE TH S. THIS PROJECT IS	RUCTION TO RETROF RRICANE PROTECTIV E NUMBER OF PUBLI DEEMED NECESSARY ND FINANCING AND/ AGS	7E C 39 1,60	1 99 90 90 C		С			
	-			,			C			
12.	PLANS, D THE ROO HOSPITAI P D	ESIGN, AND CONST F OF THE ATHERTO	HERTON BUILDING R RUCTION TO REPLAC N BUILDING AT LEAH AGS	Е 11 3:	1 1 33 35 C	201, OAHU 305 305				
13.	U	EAHT HOSPITAL SIN	ICLAIR BUILDING RO	OF REPLAC	TEMEN	T OAHU				
	PLANS, D THE ROO HOSPITAI P D	ESIGN, AND CONST F OF THE SINCLAIR L LANS ESIGN	RUCTION TO REPLAC BUILDING AT LEAHI	Е	111					
	· C	ONSTRUCTION TOTAL FUNDING	AGS		58 70 C	330 330				
14.	Ll OAF	EAHI HOSPITAL, RE	PLACEMENT OF YOU	NG BUILDI	NG EL	EVATORS,				
	REPLACE ELEVATO	ESIGN, AND CONST MENT OF THE YOUI RS AT LEAHI HOSP LANS	NG BUILDING		1					
	D	ESIGN ONSTRUCTION TOTAL FUNDING	AGS		1 18 20C	375 375				

APPROPRIATIONS (IN 000's) FISCAL Μ FISCAL Μ CAPITAL YEAR EXPENDING o YEAR O ITEM PROJECT 2005-06 Ē 2006-07 F AGENCY TITLE NO. NØ. LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS. STATEWIDE 15. O101 PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO PUBLIC BUILDINGS AND SITES, STATEWIDE. WORK MAY INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND REPLACEMENT. MITIGATION OF HEALTH AND SAFETY HAZARDS, REMODELING AND REPAIR OF OCCUPIED SPACES AS WELL AS PLANNING STUDIES NECESSARY FOR MANAGEMENT OF PUBLIC FACILITIES AND OPERATIONS. PLANS 250 DESIGN 125 870 CONSTRUCTION EQUIPMENT С 1.250C TOTAL FUNDING AGS WASHINGTON PLACE HEALTH AND SAFETY AND QUEEN'S GALLERY 15.01. P104 RENOVATION. OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS FOR PRIMARY ACCESS ROUTES. WORK ALSO INCLUDES RENOVATION FOR THE PRESERVATION OF THE BUILDING WITH THE RETENTION OF EXISTING HISTORIC MATERIAL. PLANS 1 85 DESIGN 413 CONSTRUCTION EQUIPMENT 1 С 500C TOTAL FUNDING AGS STATE CAPITOL, STRUCTURAL IMPROVEMENTS AND REFINISH STATE 15.02. P105 SEALS, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE STRUCTURAL SUPPORT SYSTEM AND TO CLEAN AND REFINISH THE STATE SEALS AT THE STATE CAPITOL BUILDING. 25 DESIGN 250 CONSTRUCTION 275C AGS C TOTAL FUNDING LUMP SUM CIP - HEALTH, SAFETY AND CODE REQUIREMENTS, 15.03. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.

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CAPITAL IMPROVEMENT PROJECTS

PLANS

ACT 160

	-			APPRO	APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F		
	DESIG					2 /	1		
	EQUIP	TRUCTION MENT				3,4	1		
		TAL FUNDING	AGS		С	3,5	00ĈC		
15.04.	LUMP	SUM CIP - ENER	GY CONSERVATIO	N IMPROVE	MENTS	S, STATEWII	ЭE		
	FOR DEVELOP COMPREHENSI TO MAXIMIZE FACILITIES AN PLANS	MENT AND IMPI IVE ENERGY CO ENERGY EFFICI ID OPERATIONS.	ON AND EQUIPMEN EMENTATION OF NSERVATION PLAY ENCY IN PUBLIC	A			1		
	DESIG	N IRUCTION				2.9	1 997		
	EQUIP						1		
	TO	TAL FUNDING	AGS		С	3,0)00C		
15.05.	KAILU	A HIGH SCHOOL	ACCESS ROAD, O	AHU					
			OF AN ACCESS RO)M KALANIANAOL						
	DESIG					5 1	25 50		
		TRUCTION	AGS		С		75C		
15.06.	STATE	CAPITOL IMPRO	OVEMENTS, OAHU						
	IMPROVEMEN	TRUCTION, AND IS TO THE STAT AND COMPUTER							
	DESIG					,	1		
	EOUIP	FRUCTION MENT				2	368 1		
		TAL FUNDING	AGS		С	3	370C		
SUB20	1 - CITY AND C	OUNTY OF HON	OLULU						
16.	NIU VA	ALLEY GYMNAS	IUM, OAHU						
	NIU VALLEY.		W GYMNASIUM IN		.00				
	PLANS DESIG				.00				
		TAL FUNDING	CCH	2	200 C		С		
17.	MAUN	ALAHA HEIGHT	S SUBDIVISION IM	PROVEMEN	TS, OA	HU			
	TO THE MAUN	IALAHA HEIGHT NEW WATER LI	FOR IMPROVEMEN S SUBDIVISION, NE AND OTHER	VTS					
	DESIG	N		_	50				
		FRUCTION TAL FUNDING	ССН		750 800 C		С		
	~~								

				APPRO	APPROPRIATIONS (IN 000's)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F			
18.	WAHIA	WA DISTRICT P	ARK, OAHU							
	TO THE BASEB	ALL FIELD, INC AND PUBLIC AL D WORK.	FOR IMPROVEMEN LUDING A NEW DRESS SYSTEM, A		10					
	CONST	RUCTION AL FUNDING	CCH		40 50C		С			
19.	SALT L	AKE WATERWA	YS, OAHU							
	DESIGN AND CO TO SALT LAKE CLEANING AND DESIGN	WATERWAYS, O OTHER RELAT		NTS .	70					
	CONST	RUCTION			330		~			
	101	AL FUNDING	CCH		400 C		С			
20.	MAKAK	LO DRIVE EXT	TENSION, OAHU							
	FOR MAKAKILO TO THE H-1 FRI	O BY EXTENDIN	TE A SECOND ACC IG MAKAKILO DR							
	PLANS DESIGN	т			500	5,0	00			
		AL FUNDING	CCH CCH	•	500 C S	2,5	00C 00S			
20.01.	NIU VA	LLEY PARK PL	AYGROUND EQUIE	PMENT, OA	HU					
	PLANS, DESIGN FOR A PLAYGR PLANS		ON, AND EQUIPME ALLEY.	ENT			1			
	DESIGN						1			
	CONST EOUIPM	RUCTION MENT					1 97			
		AL FUNDING	CCH		С	1	00C			
20.02.	HALAW	A HEIGHTS RO	AD RETAINING W	ALL, OAHU	t					
	WALL TO PREV HALAWA HEIG	ENT EROSION (HTS ROAD.	FOR A RETAINING OF HILLSIDE ALO							
		N RUCTION CAL FUNDING	ССН		С		10 40 50C			
20.03.	REGION	IAL URBAN HO	NOLULU TRAFFIC	STUDIES, O	DAHU					
	DEVELOPMENT HONOLULU CO MCCULLY/MOI	ON THE CENT	'N-ALA MOANA-							
	PLANS TOT	AL FUNDING	ССН		500 500 C		с			
20.04.			PLANNING STUDI	ES, OAHU						
	PLANS FOR STI			,						

PLANS FOR STUDIES OF TRANSIT ORIENTED COMMUNITY BASED DEVELOPMENT IN

622

				APPRO	PRIATI	ONS (IN 0	00's)_
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	0
			N CORE UNIVERSITY AVE.)				250
		TAL FUNDING	CCH		С		250 250C
20.05.	CROSS	WALK AND PED	ESTRIAN ACTIVATE	ED LIGHT,	OAHU		
	AND PEDESTRI MAKAKILO DR PALAHIA NEAH SCHOOL.	AN ACTIVATED IVE BETWEEN I R MAUKA LANI	PANANA AND				
	DESIGI CONST	N RUCTION					3 314
		TAL FUNDING	CCH		С		317C
20.06.	HAWAI	II RACEWAY PA	RK, OAHU				
	COUNTY OF HO RACEWAY PAR	ONOLULU'S PUF	I THE CITY AND RCHASE OF HAWAII				
	LAND TOT	AL FUNDING	CCH		С		000 000C
SUB301	1 - COUNTY OF	HAWAII					
21.	HAWAI WELLS, H		EW ESTATES EXPLO	RATORY A	ND PRO	DUCTION	
	CONSTRUCTION PRODUCTION V PLANS LAND DESIGN CONST		ESIGN, AND ATORY AND N KAU, HAWAII. COH	5,4	1 1 50 48 00 C		С
01.01				0,0	000		C
21.01.	PLANS, DESIGN FOR A CEMENT	U SKATEPARK, I, CONSTRUCTIO I SKATEPARK W	ON, AND EQUIPMEN	Т			
	EQUIPN	RUCTION	СОН		с		1 84 1 87C
21.02.			IMPROVEMENTS, HA	WAП	-		0.0
	DESIGN AND C TO THE LAUPA	ONSTRUCTION HOEHOE POOL.	FOR IMPROVEMENT				
		n RUCTION CAL FUNDING	СОН		с		100 900 000C
21.03.	LAUPA	HOEHOE BOAT	RAMP, HAWAII				
	DESIGN AND C IMPROVEMENT DESIGN	S.	FOR BOAT RAMP				50

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				APPRO	PRIAT	IONS (IN 00	0's)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		RUCTION FAL FUNDING	СОН		с		200 250C
21.04.	TRANS	ITIONAL SHELT	ER FOR THE HOME	LESS, HAW	AII		
	PLANS, DESIG	N, AND CONSTRU	UCTION OF A WEST	Г			
	HAWAII EMER PLANS	GENCY HOMELE	SS SHELTER.				50
	DESIG					1	150
		RUCTION					300
	TO	TAL FUNDING	COH COH		C S		500C 500S
SUB501	- COUNTY OF	KAUAI					
22.	KAUAI	EMERGENCY H	OMELESS AND TRA	ANSITIONA	L SHEL	TERS, KAUA	AI
	THAT ADDRES	CONSTRUCTION					
	DESIG		NEEDS.		50		
	CONST	RUCTION			00		_
	TO	TAL FUNDING	COK	6	50C		С
23.	KALEF	A VILLAGE REN	TAL APARTMENTS	S, KAUAI			
	DEVELOPMEN OPPORTUNITIE	ES.	FOR THE PROVIDE HOUSING				
	DESIG	N IRUCTION			50 50		
		TAL FUNDING	COK		00 C		С
23.01.	KILAU	EA WATER SYS	TEM, KAUAI				
	WATERLINE T KILAUEA SCH	O PROVIDE FIRE OOL.	FOR A DUCTILE IR PROTECTION FOR				90
	DESIG	N IRUCTION					80 170
		TAL FUNDING	СОК		С		250C
23.02.	WAILU	JA / KAPAA WAT	TER SYSTEM, KAU	AI			
	PLANS, DESIG	N, AND CONSTR	UCTION FOR WATH	ER			
	STORAGE TAN PLANS	5	ENER IS.				1
	PLANS DESIG	5	ENTEN IS.			,	1 1 298

CAPITAL IMPROVEMENT PROJECTS

SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005, is amended:

(1) By amending section 86 to read as follows:

"SECTION 86. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,603,000 for fiscal year 2005-2006 and the sum of [\$1,603,000] \$1,672,000 for fiscal year 2006-2007 shall be used for Hawaii community development authority capital improvements program staff costs, statewide."

(2) By amending section 87 to read as follows:

"SECTION 87. Provided that of the special funds and other funds appropriations for airports administration (TRN 195), the sum of \$2,151,000 for fiscal year 2005-2006 and the sum of [\$2,151,000] \$2,251,000 for fiscal year 2006-2007 shall be used for airports division capital improvements program staff costs, statewide."

(3) By amending section 88 to read as follows:

"SECTION 88. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$988,000 for fiscal year 2005-2006 and the sum of [\$988,000] \$1,088,000 for fiscal year 2006-2007 shall be used for harbors division capital improvements program staff costs, statewide."

(4) By adding a new section to read as follows:

"SECTION 88.1. Provided that of the general obligation reimbursable bond fund appropriation for harbors administration (TRN395), Item No. C-64, for ferry terminal improvements, statewide, no moneys shall be expended that have not been expended or encumbered as of the effective date of this Act until the department of transportation with the Hawaii Superferry, conducts site surveys and assessments, in collaboration with the Hawaii harbor users group, to implement a plan for harbor improvements, including but not limited to infrastructure and security, to accommodate the Hawaii Superferry operations and cargo terminal and container facilities at all state owned harbors affected by Hawaii Superferry operations; provided further that the department of transportation and Hawaii Superferry shall hold three public informational briefings in each county affected by Superferry operations to disseminate information and to receive public comment on harbor improvements planned under this program I.D. The first meeting shall take place no later than 6/30/2006, the second no later than 9/30/2006, and the third meeting shall take place no later than 3/30/2007; provided further that the public informational briefings shall be exempt from chapter 91, Hawaii Revised Statutes; and provided further that the department of transportation shall give at least ten days public notice of each public informational briefing, to be published in accordance with section 1-28.5, Hawaii Revised Statutes; and provided further that the Director of Transportation shall certify that all requirements of this proviso were met."

(5) By adding a new section to read as follows:

"SECTION 91.1. Provided that of the general obligation bond fund appropriation for youth residential programs (HMS 503), for fiscal year 2006-2007, funds shall first be used to address all repairs, renovations, and improvements to the Hawaii youth correctional facility related to the Department of Justice Memorandum of Agreement; provided further that any remaining funds shall be used for necessary health and safety projects; provided further that the department of human services shall report quarterly on the progress made toward satisfying the Department of Justice Memorandum of Agreement as it relates to capital improvements; provided further that these reports shall include but not be limited to:

(1) The scope and estimated cost of each individual project funded through the lump sum;

(2) Project completion percentages and estimated completion dates;

- (3) Amount allotted for each project;
- (4) Amount encumbered for each project; and

(5) The identification of any projects that have been denied allotment;

and provided further that the department of human services shall submit a final report to the legislature on the steps taken to satisfy the Department of Justice Memorandum of Agreement no later than twenty days prior to the convening of the 2007 regular session."

(6) By amending section 92 to read as follows:

"SECTION 92. Provided that of the special funds appropriation for schoolbased budgeting (EDN 100), the sum of \$400,000 for fiscal year 2005-2006 and the sum of [\$400,000] \$419,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide."

(7) By adding a new section to read as follows:

"SECTION 93.1. Provided that the department of public safety shall submit a report on the status of all capital improvement projects for which funds are appropriated in fiscal year 2006-2007 under Halawa Correctional Facility (PSD 402); provided further that this report shall include but not be limited to:

- (1) The scope of each fire and life safety code improvement;
- (2) <u>Project completion percentages and estimated completion dates for all</u> projects;
- (3) Amount allotted for each project;
- (4) Amount expended for each project;
- (5) Amount encumbered for each project; and

(6) The identification of any projects that have been denied allotment;

and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.''

(8) By adding a new section to read as follows:

"SECTION 93.2. Provided that the department of public safety shall submit a report on the status of all lump sum capital improvement projects for which funds are appropriated in fiscal year 2006-2007 under general administration (PSD 900); provided further that this report shall provide a detailed breakdown of each individual project funded through the lump sum appropriation; provided further that this report shall include but not be limited to:

- (1) The scope of each individual planned project;
- (2) Project completion percentage and estimated completion date;
- (3) Amount allotted for each project;
- (4) Amount expended for each project;
- (5) Amount encumbered for each project; and

(6) The identification of any projects that have been denied allotment; and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(9) By adding a new section to read as follows:

"SECTION 95.1. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$370,000 shall be used to upgrade the electrical and computer networking capacity of the State Capitol, including but not limited to, the provision of electrical outlets at each member's desk in both the House and the Senate Chambers. Remaining funds may be used to increase the electrical and computer networking capacity of other areas of the Capitol building that are currently lacking sufficient capacity."

(10) By adding a new section to read as follows:

"SECTION 98.1. Any law to the contrary notwithstanding, the appropriations under Act 1, First Special Session Laws of Hawaii 1981, section 3, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
<u>A-8</u>	<u>\$449,000 C</u> ''

(11) By adding a new section to read as follows:

"SECTION 98.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
D-10	\$772,000 <u>C</u>
<u>H-34</u>	<u>\$3,909 D</u> ''

(12) By amending section 99 to read as follows:

"SECTION 99. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
<u>A-6</u>	<u>\$5,000,000 R</u>
<u>C-01</u>	<u>46,824 E</u>
<u>C-01</u>	<u>72,306 N</u>
<u>C-02</u>	<u>3,986,198 B</u>
<u>C-02</u>	<u>2,926 E</u>
$\frac{C-03}{C-03}$	<u>17,174 B</u> 14,896 E
$\frac{C-03}{C-03}$	500.000 N
<u>C-04</u>	139.487 E
<u>C-04</u>	419,425 N
<u>C-10</u>	<u>39,605 B</u>
<u>C-10</u>	<u>21,314 E</u>
<u>C-10</u>	<u>133,104 N</u>
<u>C-11</u>	<u>154,348 B</u>

Item No.	Amount (MOF)
<u>C-11</u>	122,553 E
Č-11	3,672,118 N
<u>C-12</u>	268,224 B
C-13	70,699 B
C-13	297,534 N
<u>C-14</u>	87,240 B
<u>C-14</u>	131,435 E
<u>C-15</u>	837,644 B
<u>C-16</u>	3,921 B
<u>C-16</u>	143,890 N
<u>C-17</u>	250,000 E
<u>C-18</u>	1.781.365 B
<u>C-19</u>	10,108 E
<u>C-21</u> <u>C-21</u>	3 B
<u>C-21</u>	236,06 <u>0 E</u>
<u>C-21</u>	284,006 N
<u>C-41</u>	2,121,000 E
<u>C-59D</u>	7,000 E
<u>C-59D</u>	<u>122,000 N</u>
<u>C-59E</u>	<u>41,000 E</u>
<u>C-59E</u>	<u>145,000 N</u>
<u>H-9</u>	<u>24,306 C</u> ''

(13) By amending section 100 to read as follows:

"SECTION 100. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

" <u>Item No.</u>	Amount (MOF)
<u>A-10</u>	<u>\$ 747,956 C</u>
<u>C-01</u>	2,356,749 B
<u>C-01</u>	<u>205,883 E</u>
C-01	2,287,140 N
<u>C-02</u> C-02	<u>654,500 B</u>
<u>C-06</u>	<u>1,000,000 E</u> <u>16,385,029 B</u>
<u>C-06</u>	<u>21,921,750 N</u>
C-06A	1,441,000 N
<u>C-06B</u>	<u>1,000,000 N</u>
C-07B	6,026,477 N
<u>C-08</u>	<u>2,000 N</u>
<u>C-10</u>	<u>80,059 B</u>
C-10	60,216 E
C-26	3,8 <u>59,000 E</u>
C-26	640,000 N
<u>C-85A</u>	<u>65,346 C</u>
<u>G-79</u>	<u>204,000 N</u> ''

(14) By amending section 101 to read as follows:

"SECTION 101. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
<u>C-03</u>	<u>\$ 9,307,690 B</u>
<u>C-05</u>	<u>126,701 N</u>
<u>C-10A</u>	<u>794,860 B</u>
C-21B	<u>4,000,000 N</u>
<u>C-37A</u>	532,826 N
<u>C-42</u>	24,986,281 B
<u>C-48</u>	<u>16,866 B</u>
C-48	7,3 <u>19,586 N</u>
<u>C-66</u>	20,000,000 B
Č-67	79,000 B
\overline{C} -70	151.447 B
<u>C-70</u>	3, <u>960,765 N</u>
$\frac{C}{C}$	29,037 B
$\frac{C-73}{C-73}$	<u>19,500 N</u>
$\frac{C-75}{C-76}$	3,649 B
$\frac{C-76}{C-76}$	250,000 N
<u>C-70</u> G-117	
0 111	<u> 20,000 0</u>
$\frac{G-123}{G-125}$	201,001 0
$\frac{G-125}{G-121}$	
<u>G-131</u>	<u></u>
I-10	150,000 C
$\underline{I-13}$	<u>12,959 C</u>
I-14	30,000 C
<u>K-20</u>	<u>262,460 B</u> ''

(15) By amending section 102 to read as follows:

"SECTION 102. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
<u>A-16A</u>	<u>\$543,194 C</u>
A-16C	70,000 C
<u>G-59</u>	<u>750,000 N</u>
<u>G-81</u>	70,000 C
G-89	211,812 C
G-96	292,089 C
G-97	91,12 <u>9 C</u>
<u>G-98</u> A	370,000 C
I-11	514,000 C
<u>I-11</u>	<u>460,000 N</u> ''

(16) By amending section 104 to read as follows:

"SECTION 104. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-0.03	\$ 1,900,000 N
A-0.06	700,000 C
A-2	<u>2,131,828 C</u>
<u>Ā-3</u>	<u>200,000 C</u>
<u>Ā-3</u> .03	<u>986,000 C</u>
A-4	500,000 C
Ā-4.02	2,000,000 C
A-6	39,839 C
Ā-6 .01	425,000 C
<u>B-2</u>	625,000 C
<u>E-5</u>	20,000,000 C
F-3.08	660,000 C
<u>G-19.02</u>	300,000 B
<u>G-19.03</u>	270,000 B
<u>G-24.01</u>	2,000,000 B
<u>G-24.02</u>	<u>335,000 B</u>
<u>G-32</u> <u>G-33.01</u> <u>G-33.03</u>	<u>474,000 B</u>
<u>G-33.01</u>	<u>593,000 B</u>
<u>G-33.03</u>	<u>4,800,000 B</u>
<u>G-37.01</u>	<u>400,000 B</u>
<u>G-46</u>	<u>3,750,000 B</u>
<u>G-47.01</u>	<u>1,450,000 B</u>
<u>G-48.01</u>	400,000 B
$\overline{G-57}$	<u>2,000,000 B</u>
$\overline{G-57.01}$	<u>3,400,000 B</u>
<u>G-64</u> G-70 of	<u>6,500,000 C</u>
<u>G-70.05</u> G-70.05	<u>430,000 C</u>
<u>H-6.03</u>	200,000 R
H-9.01	<u>100,000 C</u> 250,000 C
H-9.01 H-9.02	250,000 C
H-9.02 H-9.03	250,000 C
<u>K-3</u>	<u>197,960,000 C</u>
<u>K-9.01</u>	<u>197,900,000 C</u> 500,000 C
<u>K-9.01</u>	<u>500,000 S</u>
K-12.01	<u>4,500,000 C</u>
K-12.04	500,000 C
K-12.04	<u>500,000 S</u> ''

SECTION 7. Part VI, Act 178, Session Laws of Hawaii 2005, is amended: (1) By amending section 105 to read as follows:

"SECTION 105. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount

as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

[The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.]

SECTION 8. Part VII, Act 178, Session Laws of Hawaii 2005, is amended: (1) By amending section 119 to read as follows:

"SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2005-2007 that are unencumbered as of June 30, 2008 shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 85 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized [for more than three years] for the construction or acquisition of public school facilities which, if unencumbered on June 30, 2010, shall lapse as of that date; and (b) non-general fund appropriations for projects described in section 85 of this Act where such appropriations for projects described in section 85 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement."

(2) By adding a new section to read as follows:

"SECTION 124.1. Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act, up to an aggregate total of \$300,000, to supplement the department of land and natural resources' firefighter's contingency fund; provided further that these funds shall be used for prevention, control, and extinguishment of wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves in cooperation with fire control agencies of the counties and federal government; provided further that the department shall prepare a report on:

(1) The department's utilization of the funds;

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(2) A comparison of acres damaged by wildfires in previous years; and
 (3) Plans and activities to prevent more fires in the future;
 and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(3) By repealing section 156:

[SECTION 156. Provided that of the federal fund appropriation for the department of human services there is appropriated current year federal Temporary Assistance for Needy Families (TANF) funds, which are federal TANF funds from the current federal fiscal year's block grant, the sum of \$63,904,788, or so much thereof as may be necessary, for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary, for fiscal year 2006-2007 for the purposes of implementing the TANF program, its associated programs, and transfers to other programs.]

(4) By adding a new section to read as follows:

"SECTION 156. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$131,400,000, or so much thereof as may be necessary for fiscal year 2006-2007, which shall be used for the implementation of the TANF program, its associated programs, and transfer to other programs; and provided further that any other provision to spend funds from the carry-over federal TANF funds or current year federal TANF funds shall be construed as a portion of, and not in addition to, the sum indicated in this section."

(5) By adding a new section to read as follows:

"SECTION 156.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,500,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for administration of the department's TANF program."

(6) By adding a new section to read as follows:

"SECTION 156.2. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$45,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for cash payments to needy families and associated eligibility determination costs."

(7) By adding a new section to read as follows:

"SECTION 156.3. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$12,200,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for teen pregnancy and family strengthening services."

(8) By adding a new section to read as follows:

"SECTION 156.4. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum

of \$7,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for purchase of service contracts for child welfare services."

(9) By adding a new section to read as follows:

"SECTION 156.5. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for work program contracts."

(10) By adding a new section to read as follows:

"SECTION 156.6. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for support services for TANF recipients."

(11) By adding a new section to read as follows:

"SECTION 156.7. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$500,000, or so much thereof as may be necessary, for fiscal year 2006-2007, that shall be expended for the city and county of Honolulu to provide direct services for pre-employment, education, and leadership development programs that serve at-risk youth."

(12) By adding a new section to read as follows:

"SECTION 156.8. Provided that the department of human services shall prepare a report that shall include, but not be limited to, a detailed financial plan for federal TANF funds, including anticipated expenditures by type and fiscal year, and the balance of funding in the federal TANF reserve fund; provided further that this plan shall encompass the prior two fiscal years, the current fiscal year, and the next four fiscal years; and provided that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(13) By repealing section 157:

[SECTION 157. Provided that of the federal fund appropriation for the department of human services there is appropriated carry-over federal funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary for fiscal year 2006-2007 for the purpose of implementing the TANF program and its associated programs.]

(14) By adding a new section to read as follows:

"<u>SECTION 157. Provided that the department of human services shall</u> prepare a report on the TANF program that includes:

- (1) Its outcomes and measures of effectiveness with regards to the TANF program;
- (2) Work participation rates for two-parent families and all families in the TANF program; and

(3) A listing of all contracts funded by the TANF program and how these contracts will help the state's TANF program fulfill federal requirements;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(15) By adding a new section to read as follows:

"SECTION 157.1. Provided that the department of human services shall prepare a report that shall include, but not be limited to, finding alternative sources of funding for teen pregnancy prevention and child welfare services programs that are currently budgeted for with federal TANF funds; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(16) By amending section 167 to read as follows:

"SECTION 167. Provided that for fiscal year 2006-2007 no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Civil service positions entirely federally funded; or
- (3) Positions established pursuant to section 76-16(b) subsections (3), (13), (21), and (23), Hawaii Revised Statutes, or where an agency has explicit statutory authorization to establish positions to accomplish necessary functions;

provided further that with regard to any of the positions identified in paragraphs (1), (2), or (3), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2006-2007;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

provided further that a report shall be prepared by the department of budget and finance identifying all positions not authorized by the legislature (both filled and vacant) in the [Executive Branch] executive branch with the exception of the department of education and the [university] University of Hawaii; provided further that this report shall include for each position the authority used to establish the position, the date the position was established, whether the position is filled or vacant, if the position is vacant the date the position became vacant, if the position is filled the date the position was filled, the amount expended for the position for fiscal year 2004-2005, the amount projected to be expended in fiscal year 2005-2006, the amount projected to be expended for fiscal year 2006-2007, the source of funds used to pay for the position; and provided further that the report shall be submitted to the legislature no later than October 1, 2005."

(17) By adding a new section to read as follows:

"SECTION 168.1. Provided that in implementing Act 196, Session Laws of Hawaii 2005, the department of human services and the department of business, economic development, and tourism, with the approval of the governor, may each transfer positions and funds to the other department; provided further that the transfers are necessary for the operations of the departments' housing and development programs; provided further that each department shall prepare a report of all uses of this provision during the previous twelve-month period from December 1 to November 30; and provided further that each department shall submit its report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(18) By adding a new section to read as follows:

"SECTION 168.2. Provided that with the approval of the governor, the department of education may transfer to the department of human services funds appropriated by the department of education for health services provided to Medicaid-eligible school-aged children, whenever the department of human services can utilize the funds to match federal funds to finance the cost of health services provided to Medicaid-eligible school-aged children; provided further that the governor shall notify the legislature within five days of each use of this provision; provided further that the governor shall submit a report to the legislature of all uses of this provision for the twelve month period from December 1 to November 30; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2007 regular session."

(19) By adding a new section to read as follows:

"SECTION 168.3. Provided that the department of human services is authorized to:

- (1) Enter into agreements with the department of education to furnish health services provided to Medicaid-eligible school-aged children; and
- (2) Pay the department of education for the care;

provided further that the governor shall notify the legislature within five days of each use of this provision; and provided further that the governor shall prepare a report of all uses of this provision for the twelve month period from December 1 to November 30; and provided further that the governor shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(20) By adding a new section to read as follows:

"SECTION 168.4. Provided that the department of human services shall prepare a report with regards to the implementation of the QUEST Adult Coverage Expansion (ACE) and direct payments to hospitals; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) Identifying the hospitals receiving direct payments;
- (2) The amount paid to each hospital;
- (3) The number of people enrolled in QUEST-ACE;
- (4) The federal benchmarks for QUEST-ACE; and
- (5) <u>Measurable statistics of how the QUEST-ACE program is lowering the</u> uninsured population of Hawaii;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(21) By adding a new section to read as follows:

"SECTION 168.5. Provided that each executive department shall plan for or install energy reduction, energy savings, or energy producing efforts and technologies to lessen electrical consumption or to increase efficiencies in using electrical energy; provided further that each department shall prepare a report on:

- (1)Energy consumption in kilowatt hours for the past two years (July 1. 2004 to June 30, 2006);
- (2)Steps taken to inventory, investigate, plan, and implement energy reduction efforts; and

A plan or alternatives to reduce energy consumption in the future; (3)and provided further that each department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(22) By adding a new section to read as follows:

"SECTION 168.6. Provided that the state auditor shall conduct a follow-up report to the 2003 study entitled "Study of the Automated Child Support Enforcement System (KEIKI)"; provided further that the report shall include, but not be limited to. recommendations that have been implemented since the 2003 study, recommendations that have yet to be implemented, additional recommendations, and a comparison of the current state of the child support enforcement agency between 2003 and 2006; and provided further that the auditor shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 178, Session Laws of Hawaii 2005, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 1, 2006.)

Notes

- 1. This item 15 is new. Items 16 to 27 were items 15 to 26 in Act 178, SLH 2005.
- 2. Prior to amendment "school" appeared here.
- 3. "That" should be underscored.
- 4. Prior to amendment this part of the proviso read "provided further that the report shall". 5. "And" should not be underscored.