

ACT 160

H.B. NO. 1900

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2006.

SECTION 2. This Act amends Act 178, Session Laws of Hawaii 2005, and other appropriations and authorizations effective during fiscal biennium 2005-2007.

SECTION 3. Act 178, Session Laws of Hawaii 2005, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2005, and ending June 30, 2007. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED100 - STRATEGIC MARKETING & SUPPORT						
	OPERATING		BED	18.00*		19.00*	
			BED	1,852,208A		1,995,056A	
			BED	250,000N		250,000N	
	INVESTMENT CAPITAL		BED	1,821,915W		1,821,915W	
			BED	300,000C		200,000C	
2.	BED105 - ARTS, FILM AND ENTERTAINMENT						
	OPERATING		BED	9.00*		10.00*	
				1,307,414A		1,432,414A	
3.	BED107 - FOREIGN TRADE ZONE						
	OPERATING		BED	19.00*		19.00*	
				1,955,541B		1,955,541B	
4.	BED120 - ENERGY AND NATURAL RESOURCES						
	OPERATING		BED	11.00*		11.00*	
			BED	1,198,347A		1,398,347A	
			BED	3,608,674N		3,660,250N	
			BED	1,861,769U		1,561,769U	
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
	OPERATING		BED	34.00*		34.00*	
			BED	2,250,586A		2,346,638A	
	INVESTMENT CAPITAL		BED	200,000C		C	
6.	BED113 - TOURISM						
	OPERATING		BED	25,000A		1,025,000A	
			BED	3.00*		2.00*	
			BED	117,200,000B		122,304,887B	
7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	10.00*		10.00*	
			AGR	1,054,203B		1,054,203B	
			AGR	5,000,000W		5,000,000W	
8.	AGR122 - PLANT, PEST, AND DISEASE CONTROL						
	OPERATING		AGR	88.00*		133.00*	
			AGR	4,569,063A		6,843,715A	
			AGR	327,533N		620,621N	
			AGR	498,371T		512,962T	
			AGR	9.00*		9.00*	
			AGR	494,816U		1,424,816U	
			AGR	58,360W		58,360W	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.	AGR131 - RABIES QUARANTINE						
	OPERATING		AGR		A	100,000A	
					33.00*	32.00*	
			AGR	2,787,272B		2,787,272B	
10.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR		22.50*	23.50*	
			AGR	1,207,114A		1,211,864A	
				397,454U		409,068U	
11.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT						
	OPERATING		LNR		19.00*	19.00*	
				758,307A		758,307A	
			LNR	700,000B		715,886B	
				2.50*		2.50*	
			LNR	416,785N		418,989N	
12.	AGR151 - QUALITY AND PRICE ASSURANCE						
	OPERATING		AGR		24.00*	24.00*	
				1,291,013A		1,292,863A	
				2.00*		2.00*	
			AGR	277,675B		277,675B	
			AGR	52,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	470,926W		470,926W	
13.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING						
	OPERATING		AGR		18.00*	18.00*	
				1,871,776A		2,873,476A	
			AGR	75,000N		75,000N	
14.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT						
	OPERATING		AGR		4.00*	2.00*	
				562,417A		562,417A	
				3.00*		5.00*	
			AGR	405,580B		605,580B	
				13.00*		13.00*	
	INVESTMENT CAPITAL		AGR	1,312,615W		1,332,077W	
			AGR	3,600,000C		1,186,000C	
			AGR	3,000,000N		N	
15.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
	OPERATING		AGR		140,558A	390,558A	
			AGR	3,357,718W		3,357,718W	
16.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE						
	OPERATING		AGR		29.00*	29.00*	
	INVESTMENT CAPITAL		AGR	1,611,328A		1,614,128A	
					C	1,000,000C	
17.	LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT						
	OPERATING		LNR		9.00*	9.00*	
			LNR	710,130A		710,130A	
			LNR	314,193B		314,193B	
			LNR	308,210N		708,210N	
18.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM						
	OPERATING		AGR		8.00*	8.00*	
				502,844A		553,014A	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			AGR	30,000B		30,000B	
			AGR	85,115N		85,115N	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
	OPERATING		BED	936,930A		936,930A	
				1.50*		1.50*	
			BED	3,871,030B		3,846,030B	
			BED	3,789,392N		3,489,392N	
			BED	1,500,000W		1,500,000W	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION		1.00*			
	OPERATING		BED	92,848A			
				*		*	
			BED	4,238,125W		4,263,440W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	169,993A		250,000A	
			BED	3,709,604B		5,105,227B	
			BED	6,918,525N		6,843,525N	
	INVESTMENT CAPITAL		BED		C	1,602,000C	
			BED		N	4,000,000N	
22.	LNR141	WATER AND LAND DEVELOPMENT		3.00*		3.00*	
	OPERATING		LNR	285,052A		285,052A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	850,000C		15,600,000C	
			LNR	1,200,000N		3,000,000N	
			LNR	600,000S		185,000S	
23.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		2.00*		2.00*	
	OPERATING		BED	262,281A		288,245A	
			BED	2,500,000B		2,500,000B	
			BED	12,865N			
			BED	546,725W		533,860W	
	INVESTMENT CAPITAL		BED	2,603,000C		2,672,000C	
24.	BED151	ALOHA TOWER DEVELOPMENT CORPORATION		1.00*			*
	OPERATING		BED	1,533,386B		1,506,734B	
B. EMPLOYMENT							
1.	LBR111	PLACEMENT SERVICES		4.30*		4.30*	
	OPERATING		LBR	296,099A		296,099A	
			LBR	6,777,527B		6,777,527B	
				119.20*		119.20*	
			LBR	48,902,800N		48,902,800N	
			LBR	3,567,524U		3,567,524U	
2.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		3.00*		3.00*	
	OPERATING		LBR	227,100A		177,100A	
			LBR	434,606N		434,606N	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	LBR143	- OCCUPATIONAL SAFETY AND HEALTH					
	OPERATING		LBR	39.00*		39.00*	
				1,918,306A		1,918,306A	
				25.00*		25.00*	
			LBR	2,149,301N		2,149,301N	
			LBR	50,000W		50,000W	
4.	LBR152	- WAGE STANDARDS AND FAIR EMPLOYMENT PRACTICES					
	OPERATING		LBR	24.50*		24.50*	
				1,173,257A		1,173,257A	
			LBR	53,131U		53,131U	
5.	LBR153	- CIVIL RIGHTS COMMISSION					
	OPERATING		LBR	21.50*		24.50*	
				1,147,692A		1,282,236A	
				5.50*		5.50*	
			LBR	545,706N		545,706N	
6.	LBR161	- PUBLIC AND PRIVATE EMPLOYMENT					
	OPERATING		LBR	1.00*		1.00*	
				421,716A		421,716A	
7.	LBR171	- UNEMPLOYMENT COMPENSATION					
	OPERATING		LBR	166,626,650B		166,626,650B	
				218.30*		218.30*	
			LBR	14,811,202N		14,811,202N	
8.	LBR183	- DISABILITY COMPENSATION					
	OPERATING		LBR	109.00*		109.00*	
				5,053,665A		5,053,665A	
				4.00*		8.00*	
			LBR	23,675,713B		23,675,713B	
9.	HMS802	- VOCATIONAL REHABILITATION					
	OPERATING		HMS	26.36*		26.36*	
				3,859,253A		3,895,309A	
				92.64*		92.64*	
			HMS	12,379,474N		12,379,474N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		HMS	C		200,000C	
10.	LBR901	- DLIR - DATA GATHERING, RESEARCH, AND ANALYSIS					
	OPERATING		LBR	8.88*		8.88*	
				738,114A		850,114A	
				28.12*		28.12*	
			LBR	2,476,695N		2,476,695N	
11.	LBR902	- GENERAL ADMINISTRATION					
	OPERATING		LBR	27.46*		27.46*	
				1,472,172A		1,472,172A	
				35.48*		35.48*	
			LBR	2,967,486N		2,967,486N	
12.	LBR903	- OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	4.00*		4.00*	
				4,412,792A		6,750,696A	
				2.00*		2.00*	
			LBR	5,831,719N		5,831,719N	
	INVESTMENT CAPITAL		LBR	5,900,000C		14,958,000C	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
13. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD						12.00*	12.00*
	OPERATING		LBR	700,256A		700,256A	
C. TRANSPORTATION FACILITIES							
1. TRN102 - HONOLULU INTERNATIONAL AIRPORT							
	OPERATING		TRN	588.50*		588.50*	
			TRN	87,306,848B		105,611,169B	
	INVESTMENT CAPITAL		TRN	4,000,000N		2,425,000N	
			TRN	4,879,000B		19,145,000B	
			TRN	E		106,812,000E	
			TRN	8,012,000N		9,135,000N	
			TRN	35,938,000X		88,277,000X	
2. TRN104 - GENERAL AVIATION							
	OPERATING		TRN	30.00*		30.00*	
	INVESTMENT CAPITAL		TRN	5,323,844B		6,563,080B	
			TRN	537,000B		200,000B	
			TRN	6,285,000N		4,370,000N	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
	OPERATING		TRN	79.00*		79.00*	
			TRN	11,939,954B		10,720,039B	
	INVESTMENT CAPITAL		TRN	2,000,000N		760,000N	
			TRN			1,250,000B	
4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
	OPERATING		TRN	83.00*		83.00*	
			TRN	12,166,267B		11,663,378B	
	INVESTMENT CAPITAL		TRN	760,000N		100,000N	
			TRN	1,280,000B		3,000,000B	
			TRN	1,817,000N		N	
			TRN	1,225,000X		X	
5. TRN116 - WAIMEA-KOHALA AIRPORT							
	OPERATING		TRN	2.00*		2.00*	
			TRN	608,082B		433,455B	
	INVESTMENT CAPITAL		TRN	N		323,000N	
			TRN	56,000B		300,000B	
			TRN	E		30,000E	
			TRN	659,000N		3,770,000N	
6. TRN118 - UPOLU AIRPORT							
	OPERATING		TRN	343,500B		149,500B	
7. TRN131 - KAHULUI AIRPORT							
	OPERATING		TRN	149.00*		149.00*	
			TRN	19,423,988B		17,764,381B	
	INVESTMENT CAPITAL		TRN	600,000N		7,450,000B	
			TRN	3,675,000B		33,915,000E	
			TRN	E		18,315,000N	
			TRN	2,329,000N		X	
			TRN	10,293,000X			
8. TRN133 - HANA AIRPORT							
	OPERATING		TRN	1.00*		2.00*	
			TRN	140,158B		345,489B	
	INVESTMENT CAPITAL		TRN	N		323,000N	
			TRN	56,000B		300,000B	
			TRN	659,000N		3,200,000N	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.	TRN135	KAPALUA AIRPORT					
	OPERATING		TRN		6.00*		6.00*
				1,318,950B		1,294,740B	
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN		13.50*		13.50*
	INVESTMENT CAPITAL		TRN	1,225,026B		1,797,847B	
			TRN	20,000B			B
			TRN	915,000E			135,000E
			TRN	1,400,000N			2,500,000N
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN		1.00*		2.00*
			TRN	228,621B		222,720B	
			TRN		N		323,000N
	INVESTMENT CAPITAL		TRN	56,000B			300,000B
			TRN	659,000N			3,200,000N
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN		10.00*		10.00*
	INVESTMENT CAPITAL		TRN	1,400,011B		1,431,971B	
			TRN	600,000E			E
			TRN	550,000N			N
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN		100.00*		100.00*
			TRN	13,132,822B		17,905,795B	
			TRN	2,000,000N		2,260,000N	
	INVESTMENT CAPITAL		TRN	2,942,000B		7,500,000B	
			TRN		E		3,821,000E
			TRN	19,320,000N			13,666,000N
			TRN	370,000X			4,725,000X
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN		1,841B		26,841B
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN		109.00*		109.00*
	INVESTMENT CAPITAL		TRN	99,457,463B		99,146,790B	
			TRN	16,166,000B		14,376,000B	
			TRN		E		4,150,000E
			TRN	29,750,000N			39,220,000N
			TRN		X		31,200,000X
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN		119.00*		118.00*
	INVESTMENT CAPITAL		TRN	21,344,565B		20,058,285B	
			TRN	5,900,000B		3,300,000B	
			TRN				6,000,000E
			TRN		R		2,000,000R
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN		3.00*		3.00*
	INVESTMENT CAPITAL		TRN	792,522B		1,055,713B	
			TRN	225,000B		1,800,000B	
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN		2.00*		2.00*
			TRN	1,263,808B		831,738B	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
19.	TRN311	- HILO HARBOR					
	OPERATING		TRN		15.00*		14.00*
	INVESTMENT CAPITAL		TRN	2,183,405B		2,243,133B	
			TRN	1,900,000B			B
			TRN			45,000,000E	
20.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN		1.00*		2.00*
	INVESTMENT CAPITAL		TRN	945,172B		945,508B	
			TRN	200,000B		1,700,000B	
21.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN		18.00*		18.00*
	INVESTMENT CAPITAL		TRN	2,650,570B		2,739,678B	
			TRN	1,200,000B		3,500,000B	
			TRN		E	12,000,000E	
22.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN		1.00*		1.00*
				482,755B		502,909B	
23.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN		15.00*		15.00*
	INVESTMENT CAPITAL		TRN	2,194,874B		2,233,002B	
			TRN	375,000B		100,000B	
			TRN		E	2,000,000E	
24.	TRN363	- PORT ALLEN HARBOR					
	OPERATING		TRN		1.00*		1.00*
	INVESTMENT CAPITAL		TRN	895,940B		502,221B	
				500,000B			B
25.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN			208,000B	
	INVESTMENT CAPITAL		TRN	208,000B		4,000,000B	
26.	TRN395	- HARBORS ADMINISTRATION					
	OPERATING		TRN		57.00*		59.00*
	INVESTMENT CAPITAL		TRN	45,283,463B		49,144,997B	
			TRN	7,863,000B		3,838,000B	
			TRN	20,000,000D		20,000,000D	
			TRN	2,000,000N			N
27.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN		228.00*		228.00*
			TRN	74,037,884B		65,731,575B	
			TRN	900,000N		900,000N	
	INVESTMENT CAPITAL		TRN	3,000,000B		3,430,000B	
			TRN	17,400,000E		50,670,000E	
			TRN	40,720,000N		164,108,000N	
			TRN		R	2,707,000R	
			TRN		X	1,500,000X	
28.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN		124.00*		124.00*
	INVESTMENT CAPITAL		TRN	25,735,257B		26,787,291B	
			TRN	6,451,000E		12,876,000E	
			TRN	39,999,000N		52,589,000N	

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	TRN531 - MAUI HIGHWAYS						
	OPERATING		TRN	65.00*		65.00*	
	INVESTMENT CAPITAL		TRN	17,506,124B		17,472,079B	
			TRN	19,520,000E		4,495,000E	
			TRN	80,000N		10,210,000N	
30.	TRN541 - MOLOKAI HIGHWAYS						
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	4,536,206B		4,161,302B	
			TRN	565,000E		235,000E	
			TRN	1,495,000N		940,000N	
31.	TRN551 - LANAI HIGHWAYS						
	OPERATING		TRN	4.00*		4.00*	
				918,193B		824,931B	
32.	TRN561 - KAUAI HIGHWAYS						
	OPERATING		TRN	51.00*		51.00*	
	INVESTMENT CAPITAL		TRN	11,740,850B		12,858,419B	
			TRN	9,310,000E		11,880,000E	
			TRN	22,200,000N		43,520,000N	
33.	TRN595 - HIGHWAYS ADMINISTRATION						
	OPERATING		TRN	80.00*		80.00*	
			TRN	78,470,756B		78,644,294B	
			TRN	3,288,113N		5,421,018N	
	INVESTMENT CAPITAL		TRN	19,250,000B		18,000,000B	
			TRN	15,265,000E		8,824,000E	
			TRN	19,360,000N		19,401,000N	
34.	TRN597 - HIGHWAY SAFETY						
	OPERATING		TRN	31.00*		31.00*	
				5,924,225B		5,924,225B	
				9.00*		9.00*	
			TRN	5,538,482N		5,538,482N	
35.	TRN995 - GENERAL ADMINISTRATION						
	OPERATING		TRN	100.00*		103.00*	
			TRN	14,661,518B		13,287,518B	
			TRN	2,381,854N		16,342,926N	
			TRN	112,500R		140,969R	

D. ENVIRONMENTAL PROTECTION

1.	HTH840 - ENVIRONMENTAL MANAGEMENT						
	OPERATING		HTH	53.00*		57.00*	
				3,225,126A		3,306,443A	
				50.20*		60.20*	
			HTH	60,500,843B		60,696,902B	
				47.40*		47.40*	
			HTH	8,184,259N		8,356,169N	
				53.40*		54.40*	
			HTH	97,390,091W		164,210,249W	
	INVESTMENT CAPITAL		HTH	3,714,000C		3,714,000C	
			HTH	18,567,000N		18,567,000N	
2.	AGR846 - PESTICIDES						
	OPERATING		AGR	18.00*		18.00*	
				836,475A		836,705A	
				1.00*		1.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			AGR	418,806N		418,806N	
				4.00*		4.00*	
			AGR	738,521W		738,521W	
3.	LNR401	AQUATIC RESOURCES					
	OPERATING		LNR	27.00*		27.00*	
				2,338,928A		2,377,878A	
				1.00*		1.00*	
			LNR	1,188,797N		2,288,797N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
	OPERATING		LNR	52.00*		55.50*	
				5,057,911A		3,372,769A	
			LNR	3,023,087B		3,023,087B	
				5.50*		6.00*	
	INVESTMENT CAPITAL		LNR	5,017,900N		5,105,458N	
			LNR		C	500,000C	
5.	LNR404	WATER RESOURCES					
	OPERATING		LNR	19.00*		21.00*	
				1,582,432A		2,335,120A	
				3.00*		3.00*	
			LNR	350,246B		350,246B	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
	OPERATING		LNR	93.00*		109.00*	
				5,112,718A		6,049,876A	
				22.00*		22.00*	
			LNR	1,596,200B		1,558,569B	
				2.00*		2.00*	
			LNR	634,914N		654,598N	
				1.00*		1.00*	
			LNR	36,054W		36,054W	
7.	LNR407	NATURAL AREA RESERVES AND MANAGEMENT					
	OPERATING		LNR	22.00*		22.00*	
				1,137,714A		1,137,714A	
						1.00*	
			LNR	3,300,000B		10,031,500B	
8.	HTH850	POLICY DEVELOPMENT, COORDINATION, AND ANALYSIS FOR NATURAL PHYSICAL ENVIRONMENT					
	OPERATING		HTH	5.00*		5.00*	
				297,112A		297,170A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	OPERATING		LNR	32.00*		32.00*	
				1,894,007A		1,894,007A	
				5.00*		5.00*	
	INVESTMENT CAPITAL		LNR	540,137B		575,103B	
			LNR	6,175,000C		2,175,000C	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
	OPERATING		HTH	14.50*		15.00*	
				809,237A		846,902A	
						.50*	
			HTH		B	49,875B	
				17.50*		14.50*	
			HTH	3,098,129N		3,037,634N	
				10.00*		14.00*	
			HTH	2,974,507W		3,210,682W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
E. HEALTH							
1.	HTH101 - TUBERCULOSIS CONTROL						
	OPERATING		HTH	32.00*		32.00*	
				2,516,597A		2,516,792A	
				2.00*		1.00*	
			HTH	1,318,876N		1,318,876N	
2.	HTH111 - HANSEN'S DISEASE SERVICES						
	OPERATING		HTH	68.00*		68.00*	
				4,707,801A		4,812,981A	
				3.00*		8.00*	
	INVESTMENT CAPITAL		HTH AGS	695,669N		695,669N	
						750,000C	
3.	HTH121 - STD/AIDS PREVENTION SERVICES						
	OPERATING		HTH	15.00*		15.00*	
				5,513,222A		5,513,384A	
				4.50*		4.50*	
			HTH	5,909,282N		5,909,282N	
4.	HTH131 - DISEASE OUTBREAK CONTROL						
	OPERATING		HTH	20.60*		20.60*	
				1,519,422A		1,519,686A	
				22.40*		34.40*	
			HTH	10,404,041N		10,404,041N	
5.	HTH141 - DENTAL DISEASES						
	OPERATING		HTH	25.00*		25.00*	
				1,762,681A		1,762,976A	
6.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM						
	OPERATING		HTH	14.00*		14.00*	
				42,104,770A		50,788,283A	
			HTH	5,230,000B		4,293,658B	
				3.00*		3.00*	
			HTH	3,494,122N		3,614,122N	
7.	HTH501 - DEVELOPMENTAL DISABILITIES						
	OPERATING		HTH	230.75*		235.75*	
				48,692,087A		55,878,587A	
				3.00*		3.00*	
			HTH	1,008,662B		1,008,662B	
			HTH	200,000N			
	INVESTMENT CAPITAL		HTH AGS HTH			51,559,936U	
						1,500,000C	
						500,000C	
8.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES						
	OPERATING		HTH	120.75*		120.75*	
				10,108,534A		10,109,756A	
				3.00*		3.00*	
			HTH	1,125,171B		1,125,171B	
				41.00*		43.00*	
			HTH	4,309,227N		4,442,727N	
9.	HTH540 - WOMEN, INFANTS & CHILDREN SERVICES						
	OPERATING		HTH	115.50*		113.50*	
				29,660,385N		30,078,144N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
10.	HTH550 - MATERNAL AND CHILD HEALTH SERVICES						
	OPERATING		HTH	17,00*		17,00*	
			HTH	17,354,246A		16,430,639A	
			HTH	400,000B		379,120B	
			HTH	22.50*		23.50*	
			HTH	5,920,144N		5,520,000N	
			HTH	1.00*		1.00*	
			HTH	758,190U		758,190U	
11.	HTH180 - CHRONIC DISEASE MANAGEMENT AND CONTROL						
	OPERATING		HTH	19.00*		20.00*	
			HTH	1,027,226A		1,227,332A	
			HTH	18,000B		18,000B	
			HTH	11.00*		11.00*	
			HTH	3,362,821N		3,362,821N	
12.	HTH570 - COMMUNITY HEALTH NURSING						
	OPERATING		HTH	449.00*		451.00*	
			HTH	15,856,509A		15,892,292A	
			HTH	90,720B		90,720B	
13.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	28.00*		28.00*	
			HTH	6,381,797A		7,450,935A	
			HTH	2.00*		2.00*	
			HTH	47,359,441B		48,359,441B	
			HTH	7.50*		8.50*	
	INVESTMENT CAPITAL		HTH	867,373N		1,007,373N	
			HTH	6,096,000C		8,258,000C	
14.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION						
	OPERATING		HTH	32,280,041A		34,154,041A	
			HTH	2,836.25*		2,836.25*	
			HTH	334,443,937B		332,569,937B	
	INVESTMENT CAPITAL		HTH	7,390,000C		21,509,000C	
			HTH	22,000,000E		E	
			HTH	18,228,000N		1,800,000N	
15.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES ¹						
16.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
	OPERATING		HTH	200.50*		200.50*	
			HTH	61,561,900A		61,607,425A	
			HTH	14,652,757B		22,382,981B	
			HTH	1,643,030N		1,643,030N	
17.	HTH430 - ADULT MENTAL HEALTH - INPATIENT						
	OPERATING		HTH	627.50*		627.50*	
			HTH	49,389,054A		49,552,846A	
	INVESTMENT CAPITAL		AGS	55,000C		3,582,000C	
			HTH	C		150,000C	
18.	HTH440 - ALCOHOL AND DRUG ABUSE						
	OPERATING		HTH	22.00*		22.00*	
			HTH	13,470,829A		18,391,149A	
			HTH	150,000B		150,000B	
			HTH	6.00*		6.00*	
			HTH	10,859,867N		10,859,867N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
19.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH				163.50*		163.50*
	OPERATING		HTH	49,970,774A		50,387,520A	
			HTH	12,530,867B		12,530,867B	
			HTH	731,138N		1,039,238N	
			HTH	2,250,000U		2,250,000U	
20.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION				65.00*		65.00*
	OPERATING		HTH	7,686,555A		7,687,133A	
			HTH	1,504,499N		1,504,499N	
21.	HTH610 - ENVIRONMENTAL HEALTH SERVICES				139.00*		139.00*
	OPERATING		HTH	6,890,882A		6,892,270A	
				8.00*		7.00*	
			HTH	944,184B		894,309B	
				7.00*		7.00*	
			HTH	594,682N		594,682N	
				2.00*		2.00*	
			HTH	91,259U		91,259U	
22.	HTH710 - STATE LABORATORY SERVICES				84.00*		86.00*
	OPERATING		HTH	5,347,308A		6,022,120A	
	INVESTMENT CAPITAL		AGS		C	212,000C	
23.	HTH720 - MEDICAL FACILITIES - STDS, INSPECTION, AND LICENSING				19.20*		20.40*
	OPERATING		HTH	1,263,918A		1,365,841A	
			HTH	356,000B		356,000B	
				17.60*		17.60*	
			HTH	1,559,994N		1,559,994N	
			HTH		U	903,403U	
24.	HTH906 - COMPREHENSIVE HEALTH PLANNING				8.00*		8.00*
	OPERATING		HTH	494,962A		495,018A	
			HTH	39,000B		39,000B	
25.	HTH760 - HEALTH STATUS MONITORING				26.00*		26.00*
	OPERATING		HTH	1,505,741A		1,506,102A	
			HTH	250,000B		250,000B	
				2.00*		2.00*	
			HTH	397,214N		397,214N	
26.	HTH905 - POLICY DEVELOPMENT AND ADVOCACY FOR DEVELOPMENTAL DISABILITIES				1.50*		1.50*
	OPERATING		HTH	99,005A		99,021A	
				6.50*		6.50*	
			HTH	462,315N		462,315N	
27.	HTH907 - GENERAL ADMINISTRATION				118.50*		118.50*
	OPERATING		HTH	7,429,802A		7,481,933A	
			HTH	1,304,909N		1,304,909N	
	INVESTMENT CAPITAL		AGS	421,000C		3,290,000C	
			HTH		C	600,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
F. SOCIAL SERVICES							
1.	HMS301 - CHILD WELFARE SERVICES						
	OPERATING		HMS	264.44*		264.44*	
			HMS	21,057,140A		21,672,370A	
			HMS	450,000B		450,000B	
			HMS	187.06*		187.06*	
			HMS	26,690,319N		33,880,805N	
2.	HMS302 - CHILD CARE SERVICES						
	OPERATING		HMS	23.00*		23.00*	
			HMS	1,123,902A		1,155,792A	
			HMS	1.00*		1.00*	
			HMS	5,646,971N		6,442,270N	
3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS						
	OPERATING		HMS	39,908,053A		44,816,013A	
			HMS	17,986,470N		20,095,666N	
4.	HMS305 - CHILD CARE PAYMENTS						
	OPERATING		HMS	22,411,811A		22,411,811A	
			HMS	39,531,967N		34,250,754N	
5.	HMS501 - YOUTH SERVICES ADMINISTRATION						
	OPERATING		HMS	21.00*		21.00*	
			HMS	1,173,259A		1,383,303A	
			HMS	4,484,811N		2,196,154N	
	INVESTMENT CAPITAL		HMS	200,000C		1,500,000C	
6.	HMS502 - YOUTH SERVICES PROGRAM						
	OPERATING		HMS	3,632,308A		4,012,192A	
			HMS	1,309,342N		1,209,342N	
	INVESTMENT CAPITAL		HMS	500,000C		2,000,000C	
7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS						
	OPERATING		HMS	88.50*		114.50*	
			HMS	6,278,187A		11,123,241A	
			HMS	1,463,704N		1,763,704N	
			HMS	.50*		.50*	
	INVESTMENT CAPITAL		HMS	16,540U		16,540U	
			HMS	100,000C		1,745,000C	
8.	DEF112 - SERVICES TO VETERANS						
	OPERATING		DEF	24.00*		25.00*	
			DEF	1,414,201A		2,486,097A	
	INVESTMENT CAPITAL		AGS	2,064,000C		C	
			DEF	1,350,000C		2,740,000C	
9.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH						
	OPERATING		HMS	99.58*		99.58*	
			HMS	9,233,205A		9,337,560A	
			HMS	17.92*		17.92*	
			HMS	5,393,860N		5,435,536N	
			HMS	10,000R		10,000R	
	INVESTMENT CAPITAL		HMS	280,106U		280,106U	
			HMS	500,000C		C	
10.	HMS201 - TEMPORARY ASSISTANCE TO NEEDY FAMILIES						
	OPERATING		HMS	11,145,517A		11,145,517A	
			HMS	50,220,369N		50,220,369N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.	HMS202 -	PAYMENTS TO ASSIST THE AGED, BLIND, AND DISABLED	HMS	6,850,560A		5,352,539A	
12.	HMS204 -	GENERAL ASSISTANCE PAYMENTS	HMS	18,764,891A		19,362,912A	
13.	HMS206 -	FEDERAL ASSISTANCE PAYMENTS	HMS	2,035,806N		2,035,806N	
14.	HMS203 -	TEMPORARY ASSISTANCE TO OTHER NEEDY FAMILIES	HMS	31,164,660A		31,164,660A	
15.	HMS220 -	RENTAL HOUSING SERVICES	HMS	584,556A		584,556A	
				198.00*		197.00*	
			HMS	43,372,325N		42,934,146N	
				23.00*		23.00*	
		INVESTMENT CAPITAL	HMS	3,899,185W		3,843,134W	
			HMS	2,000,000C		2,000,000C	
16.	BED220 -	RENTAL HOUSING SERVICES					
17.	HMS807 -	TEACHER HOUSING	HMS	360,917W		360,917W	
18.	HMS229 -	HCDCH ADMINISTRATION					
		OPERATING	HMS	10,705,025N		10,398,053N	
				20.00*		12.00*	
		INVESTMENT CAPITAL	HMS	2,896,234W		1,504,030W	
			HMS	3,000,000C		8,950,000C	
19.	HMS225 -	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	HMS	1,594,370N		1,383,042N	
				8.00*		4.00*	
			HMS	6,962,849W		5,540,355W	
20.	HMS223 -	BROADENED HOMESITE OWNERSHIP	HMS	211,473W			W
21.	BED229 -	HPHA ADMINISTRATION					
		OPERATING	BED		W	15.00*	
						2,098,526W	
22.	HMS227 -	HOUSING FINANCE	HMS	3,000,000N			N
				11.00*			*
			HMS	1,484,511W			W
23.	HMS222 -	RENTAL ASSISTANCE SERVICES					
		OPERATING	HMS	1,236,941A		1,236,941A	
				11.75*		17.75*	
			HMS	25,577,240N		25,637,265N	
24.	BED225 -	PRIVATE HOUSING DEV & OWNERSHIP					
		OPERATING	BED		W	6.00*	
		INVESTMENT CAPITAL	BED	1,500,000C		1,908,073W	C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
25.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*		5.00*	
			HMS	6,566,670A		6,587,766A	
	INVESTMENT CAPITAL		HMS	1,369,108N		1,369,108N	
			HMS	500,000C			C
26.	HMS231	- RENTAL HOUSING TRUST FUND					
	OPERATING		HMS	19,008,563T			T
27.	BED223	- BROADENED HOMESITE OWNERSHIP					
	OPERATING		BED		W	211,473W	
28.	BED227	- HOUSING FINANCE					
	OPERATING		BED		N	3,000,000N	
			BED		W	9.00*	
						1,390,189W	
29.	BED231	- RENTAL HOUSING TRUST FUND					
	OPERATING		BED		T	22,000,000T	
30.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	240,191,626A		249,412,982A	
			HMS	368,877,940N		342,120,386N	
			HMS	10,341,215U		10,341,215U	
31.	HMS603	- HOME AND COMMUNITY BASED CARE SERVICES					
	OPERATING		HMS	17,916,194A		19,141,396A	
			HMS	66,191,306N		69,563,236N	
			HMS	32,793,013U		34,068,348U	
32.	HMS245	- QUEST HEALTH CARE PAYMENTS					
	OPERATING		HMS	150,853,551A		183,129,343A	
			HMS	214,934,945N		247,411,589N	
33.	HMS236	- ELIGIBILITY DETERMINATION AND EMPLOYMENT RELATED SERVICES					
	OPERATING		HMS	328.86*		328.86*	
			HMS	12,903,771A		13,268,235A	
			HMS	255.14*		255.14*	
			HMS	15,525,799N		15,525,799N	
34.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
			HMS	5,218,275N		5,218,275N	
35.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	57.46*		57.46*	
			ATG	2,217,344A		2,217,164A	
			ATG	138.60*		138.60*	
			ATG	14,820,203N		14,819,853N	
			ATG	13.94*		13.94*	
			ATG	2,742,353T		2,742,353T	
36.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	491,214A		491,214A	
			HMS	1,197,541N		1,197,541N	
37.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	14.00*		14.00*	
			HHL	601,791A		851,791A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
				66.00*		66.00*	
			HHL	4,639,793B		4,639,793B	
				51.00*		51.00*	
		INVESTMENT CAPITAL	HHL	3,084,984T		3,084,984T	
			HHL	2,300,000C		2,500,000C	
38.		HHL625 - MANAGEMENT & GEN SUPPORT FOR HAWAIIAN HOMESTEADS					
				4.00*		4.00*	
		OPERATING	HHL	215,768A		215,768A	
				34.00*		34.00*	
			HHL	3,672,486B		3,672,486B	
				26.00*		26.00*	
			HHL	1,636,888T		1,636,888T	
39.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	14,394,149A		14,969,915A	
40.		HTH904 - EXECUTIVE OFFICE ON AGING					
				3.55*		3.55*	
		OPERATING	HTH	6,146,597A		6,443,625A	
				7.45*		7.45*	
		INVESTMENT CAPITAL	HTH	7,141,320N		7,443,720N	
			HTH	700,000C		1,250,000C	
41.		HTH520 - PROGRAM DEVELOPMENT, COORDINATION OF SERVICES, AND ACCESS FOR PERSONS WITH DISABILITIES					
				5.00*		5.00*	
		OPERATING	HTH	966,434A		1,116,894A	
			HTH	10,000B		10,000B	
						2.00*	
			HTH		U	178,000U	
42.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				102.49*		102.49*	
		OPERATING	HMS	8,877,550A		9,729,372A	
				104.51*		104.51*	
			HMS	16,724,781N		17,192,349N	
43.		HMS903 - GENERAL SUPPORT FOR BENEFITS, EMPLOYMENT, AND SUPPORT SERVICES					
				59.96*		59.96*	
		OPERATING	HMS	10,160,813A		10,217,725A	
				50.04*		50.04*	
			HMS	27,312,576N		55,018,767N	
44.		HMS904 - GENERAL ADMINISTRATION					
				173.34*		173.34*	
		OPERATING	HMS	8,206,608A		8,131,608A	
				15.66*		15.66*	
		INVESTMENT CAPITAL	HMS	1,465,198N		1,465,198N	
			HMS		C	1,000,000C	
45.		HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				27.56*		27.56*	
		OPERATING	HMS	1,657,030A		1,682,578A	
				19.44*		19.44*	
		INVESTMENT CAPITAL	HMS	1,591,777N		1,591,777N	
			HMS	1,000,000C			C

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	1,207,587,227A		1,329,630,652A	
			EDN	5,372,924B		5,372,924B	
			EDN	144,301,896N		165,509,732N	
			EDN	5,950,000T		5,950,000T	
			EDN	2,000,000U		2,000,000U	
			EDN	3,400,000W		3,398,000W	
	INVESTMENT CAPITAL		EDN	212,114,000B		150,618,000B	
			EDN		C	2,050,000C	
			EDN	500,000R			R
			EDN		A	15,000,000A	
2. EDN150 - COMPREHENSIVE STUDENT ² SUPPORT SERVICES							
	OPERATING		EDN	306,689,072A		326,542,106A	
				2.00*		2.00*	
			EDN	46,249,630N		49,653,056N	
			EDN			575,979U	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	27,027,762A		30,556,579A	
				2.00*		2.00*	
			EDN	1,600,000B		1,600,000B	
			EDN	1,720,000N		1,985,461N	
			EDN	800,000U		800,000U	
4. EDN300 - STATE AND DISTRICT ADMINISTRATION							
	OPERATING		EDN	32,399,578A		39,136,520A	
			EDN	590,000N		590,000N	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	148,651,458A		130,573,969A	
				726.50*		726.50*	
			EDN	22,810,599B		23,112,819B	
				3.00*		3.00*	
			EDN	34,533,485N		35,040,145N	
						4.00*	
	INVESTMENT CAPITAL		EDN	2,000,000W		2,000,000W	
			EDN	2,959,000C		2,959,000C	
6. EDN500 - SCHOOL COMMUNITY SERVICE							
	OPERATING		EDN	10,593,211A		10,847,773A	
			EDN	1,939,006B		1,939,006B	
			EDN	3,260,007N		3,260,007N	
			EDN	7,500,000U		8,000,000U	
			EDN	7,530,000W		7,530,000W	
7. EDN600 - CHARTER SCHOOLS							
	OPERATING		EDN	30,796,584A		45,786,762A	
8. AGS807 - PHYSICAL PLANT OPERATIONS AND MAINTENANCE - AGS							
	OPERATING		AGS	4,453,524A		4,453,524A	
			AGS	1,000,000U		1,000,000U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9. EDN407 - PUBLIC LIBRARIES							
	OPERATING		EDN	553.55*		555.55*	
			EDN	26,120,761A		26,216,761A	
			EDN	3,125,000B		3,125,000B	
	INVESTMENT CAPITAL		EDN	1,365,244N		1,365,244N	
			AGS	17,760,000C		6,950,000C	
10. DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY							
	OPERATING		DEF	1,119,970A		1,280,000A	
			DEF	1,680,000N		1,920,000N	
11. UOH100 - UNIVERSITY OF HAWAII, MANOA							
	OPERATING		UOH	3,310.34*		3,420.84*	
			UOH	222,737,245A		198,175,330A	
			UOH	79.75*		251.25*	
			UOH	76,979,097B		165,993,868B	
			UOH	78.06*		78.06*	
			UOH	5,484,229N		5,484,229N	
			UOH	302.75*		134.25*	
	INVESTMENT CAPITAL		UOH	144,986,769W		73,265,857W	
			UOH	27,826,000C		7,351,000C	
			UOH	31,000,000E		E	
			UOH	N		25,000,000N	
			UOH	12,000,000W		W	
			UOH	A		12,500,000A	
12. UOH210 - UNIVERSITY OF HAWAII, HILO							
	OPERATING		UOH	389.25*		458.25*	
			UOH	21,920,835A		27,590,785A	
			UOH	14.00*		24.00*	
			UOH	9,440,557B		12,142,646B	
			UOH	394,543N		394,543N	
			UOH	11.50*		1.50*	
	INVESTMENT CAPITAL		UOH	5,084,938W		3,382,849W	
			UOH	22,600,000C		5,000,000C	
			UOH	W		2,900,000W	
13. UOH220 - SMALL BUSINESS DEVELOPMENT							
	OPERATING		UOH	637,167A		637,167A	
14. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
	OPERATING		UOH	54.50*		69.00*	
			UOH	2,682,442A		3,936,264A	
			UOH	1,985,000B		1,985,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
	INVESTMENT CAPITAL		UOH	500,000C		C	
15. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
	OPERATING		UOH	1,579.25*		1,712.00*	
			UOH	78,402,061A		94,635,506A	
			UOH	77.50*		82.00*	
			UOH	43,684,229B		46,762,071B	
			UOH	15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
			UOH	4.50*		*	
	INVESTMENT CAPITAL		UOH	4,848,882W		4,664,323W	
			UOH	27,115,000C		14,637,000C	
			UOH	3,003,000N		N	
			UOH	14,003,000R		500,000R	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
16. UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
	OPERATING		UOH	329.50*		389.50*	
				264,527,756A		287,873,394A	
			UOH	4.00*		4.00*	
			UOH	8,857,472B		13,671,868B	
				4.00*		4.00*	
			UOH	659,031N		659,031N	
				5.00*		5.00*	
	INVESTMENT CAPITAL		UOH	14,087,414W		14,104,478W	
			UOH	50,742,000C		36,000,000C	
			UOH		A	30,000,000A	
H. CULTURE AND RECREATION							
1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				541,327A		2,041,327A	
			UOH	7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	
			UOH	1,000,000W		1,000,000W	
2. AGS881 - PERFORMING AND VISUAL ARTS EVENTS							
	OPERATING		AGS	10.00*		10.00*	
				2,447,544A		2,817,544A	
				12.00*		13.00*	
			AGS	4,178,568B		4,178,568B	
				1.00*		2.00*	
			AGS	753,158N		753,158N	
			AGS		U	625,000U	
	INVESTMENT CAPITAL		AGS		B	1,000,000B	
			AGS	750,000C		1,590,000C	
3. AGS818 - ETHNIC GROUP PRESENTATIONS							
	OPERATING		AGS	36,000A		36,000A	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	13.00*		13.00*	
			LNR	946,445A		896,445A	
			LNR	135,265B		135,265B	
			LNR	488,553N		488,553N	
	INVESTMENT CAPITAL		LNR		C	1,000,000C	
5. LNR804 - FOREST RECREATION							
	OPERATING		LNR	33.00*		34.00*	
				1,348,445A		1,380,705A	
				3.50*		3.50*	
			LNR	534,184B		534,184B	
				3.50*		3.50*	
			LNR	532,994N		532,994N	
			LNR	564,785W		564,785W	
6. LNR805 - RECREATIONAL FISHERIES							
	OPERATING		LNR	7.00*		7.00*	
			LNR	238,640A		238,640A	
			LNR	68,000B		75,575B	
			LNR	431,013N		811,625N	
7. LNR806 - PARKS ADMINISTRATION AND OPERATION							
	OPERATING		LNR	90.00*		90.00*	
				4,907,328A		5,577,328A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			LNR	584,164B		862,324B	5.00*
			LNR	285,201N		1,218,456N	
		INVESTMENT CAPITAL	LNR	4,710,000C		11,100,000C	
8.	LNR801	OCEAN-BASED RECREATION					
				90.00*		95.00*	
		OPERATING	LNR	15,371,690B		15,561,561B	
			LNR	700,000N		700,000N	
		INVESTMENT CAPITAL	LNR	9,530,000C		7,900,000C	
			LNR	5,000,000D		2,150,000D	
			LNR	11,520,000N		14,750,000N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				39.50*		39.50*	
		OPERATING	AGS	7,560,979B		7,408,612B	
		INVESTMENT CAPITAL	AGS	425,000B		75,000B	
			AGS	1,185,000C		1,065,000C	
			AGS	E		12,000,000E	
10.	LNR807	PARK INTERPRETATION					
				15.00*		15.00*	
		OPERATING	LNR	3,206,325B		3,226,009B	
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
				403.00*		403.00*	
		OPERATING	PSD	19,446,828A		19,656,114A	
			PSD	58,336W		28,719W	
		INVESTMENT CAPITAL	AGS	882,000C		4,357,000C	
2.	PSD403	KULANI CORRECTIONAL FACILITY					
				77.00*		77.00*	
		OPERATING	PSD	4,285,331A		4,375,729A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY					
				108.00*		108.00*	
		OPERATING	PSD	4,717,997A		4,754,589A	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER					
				152.00*		152.00*	
		OPERATING	PSD	6,020,018A		6,049,901A	
		INVESTMENT CAPITAL	PSD	C		200,000C	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER					
				187.00*		187.00*	
		OPERATING	PSD	7,346,703A		8,229,060A	
			PSD	200,000S		200,000S	
		INVESTMENT CAPITAL	PSD	C		24,350,000C	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
				483.00*		495.00*	
		OPERATING	PSD	23,403,362A		23,971,633A	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
				68.00*		68.00*	
		OPERATING	PSD	2,956,652A		3,020,520A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER						
	OPERATING		PSD	134.00*		134.00*	
				5,676,028A		5,743,786A	
9.	PSD410 - INTAKE SERVICE CENTERS						
	OPERATING		PSD	53.00*		55.00*	
				2,554,359A		2,616,230A	
10.	PSD420 - CORRECTION PROGRAM SERVICES						
	OPERATING		PSD	180.50*		180.50*	
			PSD	16,667,989A	N	16,791,121A	488,000N
11.	PSD421 - HEALTH CARE						
	OPERATING		PSD	147.60*		159.60*	
			PSD	13,809,955A	N	15,786,888A	39,261N
12.	PSD502 - NARCOTICS ENFORCEMENT						
	OPERATING		PSD	11.00*		11.00*	
			PSD	737,836A	N	743,520A	195,000N
			PSD	6.00*		6.00*	
			PSD	528,375W		458,375W	
13.	PSD503 - SHERIFF						
	OPERATING		PSD	252.00*		252.00*	
			PSD	10,300,343A		10,486,487A	
			PSD	7.00*		7.00*	
			PSD	563,336N		563,336N	
			PSD	72.00*		72.00*	
			PSD	6,056,303U		6,056,303U	
14.	PSD611 - ADULT PAROLE DETERMINATIONS						
	OPERATING		PSD	2.00*		3.00*	
				196,352A		238,220A	
15.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING						
	OPERATING		PSD	54.00*		55.00*	
				3,303,887A		3,242,495A	
16.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION						
	OPERATING		PSD	7.00*		7.00*	
			PSD	1,741,242B		1,741,242B	
			PSD	850,000N		850,000N	
17.	PSD900 - GENERAL ADMINISTRATION						
	OPERATING		PSD	145.10*		156.10*	
			PSD	57,454,201A		70,527,865A	
			PSD	693,832B		693,832B	
			PSD	75,065T		75,065T	
			PSD	9.00*		2.00*	
			PSD	7,578,537W		7,335,451W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	2,000,000C		10,078,000C	
18.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION						
	OPERATING		ATG	30.00*		30.00*	
				1,636,666A		1,636,666A	1.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			ATG	1,800,000N		1,835,832N	
				15.00*		23.00*	
			ATG	2,512,813W		2,552,312W	
19.	LNR810 -	PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	133,631A	2.10*	278,806A	4.10*
				.90*		.90*	
	INVESTMENT CAPITAL		LNR	318,519N		318,519N	
			LNR		C	250,000C	
20.	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	7,992,197A	122.80*	8,067,074A	122.80*
				47.70*		47.70*	
			DEF	19,997,125N		69,674,625N	
			DEF		S	464,458S	
			DEF		U	4,700,000U	
	INVESTMENT CAPITAL		AGS	1,639,000C		5,973,000C	
			AGS	100,000N		100,000N	
			DEF	100,000C		650,000C	
			DEF			4,000,000N	
J. INDIVIDUAL RIGHTS							
1.	CCA102 -	CABLE TELEVISION					
	OPERATING		CCA	1,208,738B	4.00*	2,208,738B	4.00*
2.	CCA103 -	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	2,592,100B	23.00*	2,592,100B	23.00*
3.	CCA104 -	FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	2,443,258B	29.00*	2,443,258B	29.00*
4.	CCA105 -	PROFESSIONAL, VOCATIONAL, AND PERSONAL SERVICES					
	OPERATING		CCA	4,949,871B	56.00*	4,949,871B	56.00*
				4.00*		4.00*	
			CCA	1,792,847T		1,862,847T	
5.	BUF901 -	TRANSPORTATION, COMMUNICATIONS, AND UTILITIES					
	OPERATING		BUF	8,505,197B	41.00*	8,205,197B	41.00*
6.	CCA106 -	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	11,217,079B	76.00*	11,018,739B	79.00*
			CCA	200,000T		200,000T	
7.	CCA110 -	OFFICE OF CONSUMER PROTECTION - UNFAIR AND DECEPTIVE PRACTICES					
	OPERATING		CCA	1,487,471B	16.00*	1,487,471B	16.00*
			CCA	50,681T		50,681T	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.		AGR812 - MEASUREMENT STANDARDS					
	OPERATING		AGR	15.00*		15.00*	
				671,431A		674,481A	
9.		CCA111 - BUSINESS REGISTRATION					
	OPERATING		CCA	73.00*		75.00*	
				5,918,382B		6,064,425B	
10.		CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
	OPERATING		CCA	14.00*		15.00*	
				4,975,448B		4,975,448B	
11.		CCA191 - GENERAL SUPPORT - PROTECTION OF THE CONSUMER					
	OPERATING		CCA	43.00*		43.00*	
				4,872,168B		4,972,168B	
12.		LTG105 - ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	5.00*		5.00*	
				385,587A		385,587A	
13.		BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF	80.00*		81.00*	
				8,517,898A		8,651,266A	
14.		LNR111 - CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	55.00*		55.00*	
				3,665,582B		3,348,355B	
15.		HMS888 - COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00*		1.00*	
				97,492A		97,492A	

K. GOVERNMENT-WIDE SUPPORT

1.		GOV100 - OFFICE OF THE GOVERNOR					
	OPERATING		GOV	34.00*		34.00*	
	INVESTMENT CAPITAL		GOV	3,174,794A		3,557,994A	
				1,000C		1,000C	
2.		LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	3.00*		3.00*	
				614,727A		819,010A	
3.		GOV102 - OTHER POLICY DEVELOPMENT AND COORDINATION					
	OPERATING		GOV	3.00*		3.00*	
				238,877A		242,731A	
4.		BED144 - STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	18.00*		19.00*	
				1,580,561A		1,622,561A	
			BED	4.00*		4.00*	
			BED	2,433,682N		2,304,282N	
			BED	1,000,000W		1,000,000W	
5.		BED103 - STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	6.00*		6.00*	
				466,200A		466,200A	
6.		BED130 - ECONOMIC PLANNING AND RESEARCH					
	OPERATING		BED	16.00*		16.00*	
				977,480A		977,480A	
				4.00*		4.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
			BED	1,327,887B			B
			BED		U	1,577,887U	
7.	BUF101	- DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION					
	OPERATING		BUF	49.00*		49.00*	
			BUF	152,152,289A		162,611,392A	
			BUF	30,957N		30,957N	
			BUF	218,826,133U		232,172,479U	
			BUF	899X		899X	
	INVESTMENT CAPITAL		AGS	1,200,000C			C
			BUF	242,114,000C		356,157,000C	
8.	AGS871	- CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
				434,538T		4,463,226T	
9.	AGS879	- OFFICE OF ELECTIONS					
	OPERATING		AGS	3.00*		3.00*	
			AGS	2,851,773A		2,508,227A	
			AGS	7,446,803N		7,446,803N	
10.	TAX102	- INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	101.00*		101.00*	
				4,727,884A		4,757,096A	
11.	TAX103	- TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	88.50*		94.50*	
				3,440,558A		3,628,186A	
12.	TAX105	- TAX SERVICES AND PROCESSING					
	OPERATING		TAX	110.00*		110.00*	
				5,655,764A		6,069,950A	
13.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	67.00*		67.00*	
			TAX	7,849,807A		7,380,807A	
			TAX	452,000B		452,000B	
14.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	7.00*		7.00*	
				728,289A		728,289A	
15.	AGS102	- EXPENDITURE EXAMINATION					
	OPERATING		AGS	18.00*		18.00*	
				1,052,954A		1,052,954A	
16.	AGS103	- RECORDING AND REPORTING					
	OPERATING		AGS	11.00*		11.00*	
				627,606A		627,606A	
17.	AGS104	- INTERNAL POST AUDIT					
	OPERATING		AGS	12.00*		12.00*	
				663,787A		723,787A	
18.	BUF115	- FINANCIAL ADMINISTRATION					
	OPERATING		BUF	14.00*		14.00*	
			BUF	233,885,233A		255,563,492A	
			BUF	4.00*		4.00*	
			BUF	4,768,000T		4,768,000T	
			BUF	279,922,453U		304,588,269U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
19.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	206.15*		216.15*	
				18,351,296A		19,694,101A	
				17.00*		17.00*	
			ATG	1,569,236B		1,754,156B	
				12.00*		13.00*	
			ATG	8,493,813N		8,621,175N	
			ATG	3,918,000T		3,918,000T	
				45.35*		53.35*	
			ATG	7,203,563U		7,400,229U	
				3.00*		3.00*	
			ATG	3,096,386W		2,996,386W	
20.	AGS131 - INFORMATION PROCESSING SERVICES						
	OPERATING		AGS	170.00*		170.00*	
				15,630,748A		15,320,748A	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	2,182,654U		2,182,654U	
			AGS	1,000,000C		2,141,000C	
21.	AGS891 - WIRELESS ENHANCED 911 BOARD						
	OPERATING		AGS	7,000,000B		6,500,000B	
22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFICIENCY						
	OPERATING		HRD	99.00*		99.00*	
			HRD	14,623,581A		14,825,281A	
			HRD	700,000B		700,000B	
			HRD	4,886,281U		4,886,281U	
23.	HRD191 - SUPPORTING SERVICES						
	OPERATING		HRD	13.00*		13.00*	
				1,339,742A		1,339,742A	
24.	BUF141 - RETIREMENT						
	OPERATING		BUF	201,895,621A		207,081,631A	
			BUF	283,883,400U		292,127,076U	
				75.00*		75.00*	
			BUF	8,077,962X		8,622,888X	
25.	BUF143 - HAWAII EMPLOYER - UNION TRUST FUND						
	OPERATING		BUF	26.00*		26.00*	
				3,925,905T		4,466,274T	
26.	LNR101 - PUBLIC LANDS MANAGEMENT						
	OPERATING		LNR	51.00*		51.00*	
			LNR	5,853,470B		10,613,470B	
			LNR	72,634N		72,634N	
	INVESTMENT CAPITAL		LNR	4,000,000C		2,000,000C	
27.	AGS203 - RISK MANAGEMENT						
	OPERATING		AGS	4.00*		4.00*	
			AGS	425,081A		1,646,681A	
			AGS			278,200B	
			AGS			200T	
			AGS	11,950,000W		18,450,000W	
28.	AGS211 - LAND SURVEY						
	OPERATING		AGS	17.00*		17.00*	
			AGS	820,789A		820,789A	
			AGS	285,000U		285,000U	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
29.	AGS223	OFFICE LEASING					
	OPERATING		AGS	4.00*		4.00*	
			AGS	11,600,703A		11,600,703A	
				5,500,000U		5,500,000U	
30.	AGS221	CONSTRUCTION					
	OPERATING		AGS	15.00*		15.00*	
			AGS	1,012,767A		1,012,767A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	22,816,000C		20,002,000C	
			AGS	400,000R		3,000,000R	
31.	AGS231	CUSTODIAL SERVICES					
	OPERATING		AGS	155.50*		158.50*	
			AGS	13,579,178A		14,342,669A	
			AGS	58,744B		58,744B	
			AGS	894,001U		894,001U	
32.	AGS232	GROUNDS MAINTENANCE					
	OPERATING		AGS	39.50*		38.50*	
				1,386,081A		1,818,333A	
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	29.00*		29.00*	
				2,564,258A		2,564,258A	
34.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	21.00*		21.00*	
				1,099,647A		1,099,647A	
35.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
				1,726,904W		1,726,904W	
36.	AGS251	MOTOR POOL					
	OPERATING		AGS	12.50*		12.50*	
				2,257,938W		2,311,486W	
37.	AGS252	PARKING CONTROL					
	OPERATING		AGS	26.50*		26.50*	
				3,385,621W		3,301,393W	
38.	AGS111	RECORDS MANAGEMENT					
	OPERATING		AGS	18.00*		18.00*	
				780,742A		780,742A	
39.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	39.00*		39.00*	
				2,171,687A		2,171,687A	
			AGS	1.00*		1.00*	
				56,216U		56,216U	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	200,000A		200,000A	
			SUB	4,000,000B			
	INVESTMENT CAPITAL		CCH	2,450,000C		4,217,000C	
			CCH			2,500,000S	
41.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	630,000A		630,000A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		INVESTMENT CAPITAL	SUB COH COH	2,000,000B 6,000,000C		1,837,000C 500,000S	
42.	SUB401 - COUNTY OF MAUI	OPERATING	SUB SUB	200,000A 2,000,000B		200,000A	
43.	SUB501 - COUNTY OF KAUAI	OPERATING	SUB SUB	200,000A 2,000,000B		200,000A	
		INVESTMENT CAPITAL	COK	1,650,000C		550,000C''	

SECTION 4. Part III, Act 178, Session Laws of Hawaii 2005, is amended:
 (1) By adding a new section to read as follows:

“SECTION 3.1 Provided that of the general fund appropriation for arts, film and entertainment (BED 105), the sum of \$50,000 for fiscal year 2006-2007 shall be expended to support film projects involving Hawaii-China film development programs.”

(2) By adding a new section to read as follows:

“SECTION 4.1. Provided that of the special fund appropriation for tourism (BED 113), the sum of \$1,577,887 for fiscal year 2006-2007 shall be transferred to economic planning and research (BED 130).”

(3) By adding a new section to read as follows:

“SECTION 4.2. Provided that of the appropriations for plant, pest, and disease control (AGR 122), the sums of \$293,088 in federal funds, \$430,000 in interdepartmental transfer funds, and \$2,230,412 in general funds for fiscal year 2006-2007 shall be expended by the department of agriculture for pest prevention, including response and control, research, and public outreach as necessary; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report that shall include, but not be limited to, how well Hawaii is doing in the fight against invasive species, including data, measures of effectiveness, and outcomes from its efforts to:

- (1) Inspect and detect greater numbers and percentages of invasive species at airports and harbors;
- (2) Jointly work with other agencies and the community;
- (3) Control and eradicate alien species that have become established in Hawaii; and
- (4) Discuss user fees with airport and harbor users and managers, and recommend user fee and other legislation to improve Hawaii's effectiveness against invasive species;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(4) By adding a new section to read as follows:

“SECTION 4.3. Provided that of the general fund appropriation for rabies quarantine (AGR 131), the sum of \$100,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be deposited into the animal quarantine special fund to be expended for the purposes of the fund; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, its assessment of the animal quarantine program’s current and future needs, and propose alternative strategies leading to self-sufficiency for the program, such as reorganization, redescription of positions to accomplish current needs, and fee schedule changes; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(5) By adding a new section to read as follows:

“SECTION 7.2. Provided that of the special fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$111,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism for security; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a detailed report that shall include, but not be limited to, a detailed breakdown of expenditures, the number of security incidents that occurred on authority property, and explanations and outcomes of the incidents; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(6) By adding a new section to read as follows:

“SECTION 7.3. Provided that of the special fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$63,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism to hire a water quality lab manager; provided further that the funds shall not be expended for any other purpose; provided further that after hiring a water quality lab manager, the department shall prepare a detailed report that shall include, but not be limited to:

- (1) A list of the delinquent quarterly and annual reports the authority is required to file with state and federal agencies;
- (2) The progress made on filing the delinquent quarterly and annual reports;
- (3) Any sanctions against the authority and/or the State due to the delinquent reports not being filed since June 2000; and
- (4) A summary of the findings of the latest reports filed, which shall include the filing date and the agency;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(7) By adding a new section to read as follows:

“SECTION 7.4. Provided that of the general fund appropriation for the natural energy laboratory of Hawaii authority (BED 146), the sum of \$250,000 for

fiscal year 2006-2007 shall be expended for the purpose of repaying the funds owed to the Defense Advanced Research Projects Agency.”

(8) By adding a new section to read as follows:

“SECTION 8.1. Provided that of the special fund appropriation for aloha tower development corporation (BED 151), the sum of \$182,322 or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended to hire two temporary project managers; provided further that these positions shall:

- (1) Be provided on a transitional basis only;
- (2) Be non-recurring; and
- (3) Shall not be included as part of the corporation’s base budget for fiscal biennium 2007-2009;

provided further that the corporation shall prepare a report that shall include but not be limited to a plan on the best method to address the need for positions with similar responsibilities; and provided further that the corporation shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(9) By adding a new section to read as follows:

“SECTION 9.1. Provided that of the general fund appropriation for dliir – data gathering, research, and analysis (LBR 901), the sum of \$24,000 or so much thereof as may be necessary for fiscal year 2006-2007 shall be expended to continue reporting on local workforce statistical industry information by counties.”

(10) By adding a new section to read as follows:

“SECTION 10.1. Provided that of the appropriations for Kona international airport at Keahole (TRN 114), the sums of \$10,000 in special funds and \$100,000 in federal funds for fiscal year 2006-2007 shall be expended by the department of transportation for the purchase of a mobile command vehicle and communication equipment; provided further that the department shall prepare a report that shall include, but not be limited to, detailed expenditures, rationale for such expenditures, and operating evaluation of the vehicle and equipment purchased; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(11) By adding a new section to read as follows:

“SECTION 11.1. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$88,754 for fiscal year 2006-2007 shall be expended by the department of transportation for a temporary planning analyst position emphasizing marketing and revenue generation; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, the measures of effectiveness and outcomes achieved by the planning analyst on marketing and revenue generation; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(12) By amending section 12 to read as follows:

“SECTION 12. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2005-2007[.] shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>	
TRN 301	\$5,684,000	[\$5,344,000]	<u>\$5,594,000</u>
TRN 303	\$ 331,000	\$ 331,000	
TRN 305	\$ 465,000	[\$ 465,000]	<u>\$ 30,000</u>
TRN 311	\$ 826,000	\$ 846,000	
TRN 313	\$ 756,000	\$ 526,000	
TRN 331	\$ 936,000	\$ 936,000	
TRN 341	\$ 368,400	\$ 368,400	
TRN 351	\$ 208,000	\$ 208,000	
TRN 361	\$ 673,000	\$ 673,000	
TRN 363	\$ 393,000	\$ 393,000;	

provided further that any unexpended funds shall ~~be lapsed~~ lapse to the harbor special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of December 1 for each fiscal year; provided further this report shall also include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.”

(13) By amending section 13 to read as follows:

“SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$24,499,024 for fiscal year 2005-2006 and the sum of ~~[\$24,539,732]~~ \$27,420,742 for fiscal year 2006-2007 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>	
Interest and principal on general obligation bonds	\$ 25,017	[\$ 24,763]	<u>\$1,065,751</u>
Interest and principal on revenue bonds	\$24,474,007	[\$24,514,969;]	<u>\$26,354,991;</u>

and provided further that any funds not expended for these purposes shall lapse to the harbor special fund.”

(14) By adding a new section to read as follows:

“SECTION 13.1. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$128,906 for fiscal year 2006-2007 shall be expended by the department of transportation for a temporary harbor project manager and a temporary secretary for the Hawaii harbor task force; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to, the measures of effectiveness and outcomes achieved by the Hawaii harbor task force; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(15) By adding a new section to read as follows:

“SECTION 13.2. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$500,000 for fiscal year 2006-2007 shall be expended by the department of transportation only upon the formal disaster declaration by the governor; provided further that any unexpended funds shall lapse to the state harbor special fund; and provided further that the department of transportation shall submit a report to the legislature of the disasters declared and the sums expended no later than twenty days prior to the convening of the 2007 regular session.”

(16) By amending section 14 to read as follows:

“SECTION 14. Provided that of the special fund appropriations for the harbors division (TRN 301-395), the following sums specified for security for fiscal biennium 2005-2007, shall be expended for security purposes only as follows:

<u>Program I.D.</u>	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>
TRN 301	\$4,452,400	[\$4,452,400] \$2,197,508
TRN 303	\$ 216,004	[\$ 216,004] \$ 440,004
TRN 305	\$ -0-	\$ -0-
TRN 311	\$ 232,000	[\$ 232,000] \$ 268,463
TRN 313	\$ 66,750	[\$ 66,750] \$ 257,873
TRN 331	\$ 254,000	[\$ 254,000] \$ 276,000
TRN 341	\$ -0-	\$ -0-
TRN 351	\$ -0-	\$ -0-
TRN 361	\$ 263,000	\$ 263,000
TRN 363	\$ 403,363	[\$ 443,699] \$ -0-
TRN 395	\$2,035,000	\$2,035,000;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on actual expenditures of all security appropriations as of June 30 for each fiscal year; provided further that³ this report shall include the previous fiscal year; and provided further that the [this] report shall⁴ be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.”

(17) By adding a new section to read as follows:

“SECTION 15.1. Provided that of the special fund appropriation for Maui highways (TRN 531), the sum of \$50,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for cultural interest area signs at each of the bridges along the Hana Highway.”

(18) By adding a new section to read as follows:

“SECTION 18.1. Provided that the division of airports and the division of harbors of the department of transportation shall prepare audited financial statements that shall include, but not be limited to:

- (1) A statement of net assets;
- (2) A statement of revenues, expenses, and changes in net assets,
- (3) A statement of cash flows, schedule of revenue bond coverage; and
- (4) An aging schedule of accounts receivable;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(19) By adding a new section to read as follows:

“SECTION 18.2. Provided that of the federal fund appropriation for environmental management (HTH 840), the sum of \$300,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for the new online permitting and reporting project; provided further that the department shall prepare a progress report on the online permitting and reporting project that shall include a detailed timeline and cost breakdown from start up to projected completion and any accomplishments to date; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(20) By adding a new section to read as follows:

“SECTION 18.3. Provided that of the general fund appropriation for aquatic resources and management (LNR 401), the sum of \$38,950 for fiscal year 2006-2007, shall be expended to hire an aquatic biologist to complete plans to prevent the introduction of marine organisms from ballast water and hull-fouling; provided further that the alien aquatic organism task force shall identify possible quarantine sites statewide for accommodating ballast water and hull-fouling emergencies or violations; provided further that the department shall prepare a report that shall include but not be limited to a summary of current practices, recommended practices, cooperative agreements and partnerships with other agencies, and resources needed to adequately implement Act 134, Session Laws of Hawaii 2000; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(21) By adding a new section to read as follows:

“SECTION 19.1. Provided that of the general fund appropriation for water resources (LNR 404), the sum of \$650,000 for fiscal year 2006-2007 shall be expended for statewide field investigations of streams to establish instream flow standards; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department shall submit a report on the status of statewide field investigations of streams to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(22) By adding a new section to read as follows:

“SECTION 19.2. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$91,680 for fiscal year 2006-2007 shall be expended for a data systems processing analyst and a telecommunications planner; provided further that the division of conservation and resources enforcement (DOCARE) shall submit progress reports to the legislature on December 31, 2006, and June 30, 2007 on objectives, accomplishments, and plans to improve:

- (1) Electronic report writing, data collection, and retrieval for field inspection reports, and
- (2) Telecommunications with and between officers in the field, including the costs and benefits of utilizing other state or county agencies with dispatch services and excess radio capacity.”

(23) By adding a new section to read as follows:

“SECTION 19.3. Provided that of the general fund appropriations for conservation and resources enforcement (LNR 405), the sum of \$389,664 for fiscal year 2006-2007 shall be expended to hire eleven additional conservation and enforcement officers; provided further that each island branch shall conduct regular marine patrols of marine districts, management areas, sanctuaries, reserves, restricted areas, small boat harbors, and shorelines; provided further that DOCARE shall prepare monthly reports by branch on all enforcement activities, including forestry, state parks, cruise ship, and ocean-based enforcement activities that shall include, but not be limited to:

- (1) Enforcement categories (for example, recreational boating, boating facilities, cruise ships);
- (2) Position number of enforcement officer involved;
- (3) Type of enforcement activities conducted;
- (4) Date that enforcement activities were conducted;
- (5) Location of activities;
- (6) Number of hours spent for each enforcement activity; and
- (7) A brief description of outcome or status of enforcement activities;

provided further that copies of the monthly report shall be submitted to the chairperson of the board of land and natural resources no later than twenty days after the end of each month for dissemination to the division of boating and ocean-based recreation, to meet its federal and court-required reporting requirements, other divisions, and the legislature; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and provided further that the chairperson shall deposit all assessments to the general fund.”

(24) By adding a new section to read as follows:

“SECTION 19.4. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$70,000 for fiscal year 2006-2007 shall be expended for planning, studies, community surveys, and measures of effectiveness to improve functions at all branches; provided further that each branch shall conduct risk assessment studies to demonstrate each branch’s enforcement capabilities at current and temporarily higher levels of staffing; provided further that strategic planning to utilize enforcement division resources shall involve all branch chiefs of all divisions and all enforcement division staff members; provided further that studies shall be conducted on officer position descriptions, qualifications, bargaining unit placement, and incentives for performing additional specialized duties; and provided further that reports on the above-mentioned studies and plans, and steps by the department, division, and branches to address the auditor’s recommendations in report 06-01 shall be submitted to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(25) By adding a new section to read as follows:

“SECTION 19.5. Provided that of the special fund appropriation for natural area reserves and management (LNR 407), the sums of:

- (1) \$500,000 for fiscal year 2006-2007 shall be expended by the department of land and natural resources for coqui frog control and eradication on the islands of Kauai (\$50,000), Oahu (\$50,000), Maui (\$100,000), and Hawaii (\$300,000);
- (2) \$1,000,000 for fiscal year 2006-2007 shall be expended by August 1, 2006, as a grant to the county of Hawaii for coqui frog control and eradication; and

(3) \$500,000 for fiscal year 2006-2007 shall be transferred by August 1, 2006, to the department of agriculture for coqui frog control and eradication, including research;
provided further that the department of land and natural resources, the county of Hawaii, and the department of agriculture shall each prepare a report on the above-mentioned activities, focusing on whether the coqui infestation on the island of Hawaii can be controlled, stopped from expanding, reduced, or eradicated, and including projected timetables, projected expenditures, potential volunteer/community contributions of time and funds, and coqui population targets over time; and provided further that each entity shall submit its report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(26) By adding a new section to read as follows:

“SECTION 19.6. Provided that of the special fund appropriation for natural area reserves and management (LNR 407), the sum of \$4,700,000 for fiscal year 2006-2007 shall be expended for on-the-ground management activities for the natural area reserves system, watershed management, watershed partnerships, youth conservation corps, and the natural area partnership program; provided further that a portion of this amount shall be expended to hire twenty temporary positions and contractual services related to the protection and preservation of the natural area reserves system and watershed partnerships; and provided further that the funds shall not be expended for any other purpose.”

(27) By adding a new section to read as follows:

“SECTION 21.1. Provided that for disease outbreak control (HTH 131), twelve temporary federal funded positions shall be converted to full-time permanent status for the bioterrorism preparedness and response branch to ensure stability and continuity for these positions within the bioterrorism program; and provided further that the conversion from temporary federal funded positions to permanent status shall take effect on July 1, 2006.”

(28) By adding a new section to read as follows:

“SECTION 22.1. Provided that of the general fund and special fund appropriations for emergency medical services and injury prevention system (HTH 730), the sums of \$7,696,254 and \$1,000,000, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements as a result of projected collective bargaining and operational increases for contracting agencies providing emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(29) By adding a new section to read as follows:

“SECTION 22.2. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$881,088, or so much thereof as may be necessary for fiscal year 2006-2007, shall be

expended by the department of health to meet additional funding requirements for projected operational increases for contracted billing services to collect fees for emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(30) By adding a new section to read as follows:

“SECTION 22.3. Provided that of the general fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$106,031, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements for projected operational and collective bargaining increases for contracting agencies providing 911 emergency medical services system dispatch service on Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(31) By adding a new section to read as follows:

“SECTION 22.4. Provided that of the special fund appropriation for emergency medical services and injury prevention system (HTH 730), the sum of \$693,658, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to meet additional funding requirements for projected operational and collective bargaining increases for contracting agencies providing emergency ambulance services on Oahu, Hawaii, Kauai, Maui, Molokai, and Lanai; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the special fund; provided further that the department shall prepare a detailed report that breaks down services by contracts, cost categories, and dollar amounts; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(32) By adding a new section to read as follows:

“SECTION 22.5. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$169,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health to support the infrastructure needs at the Waimano campus; provided further that of the total sum, \$79,000 shall be used for routine maintenance on a recurring annual basis for grass cutting, tree trimming, and maintaining the water, sewer, and fire systems; provided further that the remaining sum of \$90,000 shall be used in fiscal year 2006-2007 for non-recurring special maintenance efforts at the Waimano campus to include but not limited to demolition, repaving the road, expanding the parking lot, and tree trimming; and provided further that any unexpended funds shall lapse to the general fund.”

(33) By adding a new section to read as follows:

“SECTION 23.1. Provided that the healthy start program (HTH 550) shall continue to retool its program to improve its delivery of services; provided that the program shall prepare a report on the cost effectiveness and efficacy of its program for fiscal year 2006-2007; provided further that the report shall include a comprehensive plan that shall address but not be limited to the following information:

- (1) A detailed accounting of improvements made to the healthy start program with regard to its delivery of services for home visits, specific steps taken by the program to retool, and any progress made by the program in its efforts to re-evaluate current delivery of services;
- (2) An evaluation of the development of standards and protocols for model efficacy and cost effectiveness;
- (3) Corrective action to improve the inconsistent program implementation cited by the Johns Hopkins University and appropriate measures to retool with regard to healthy start providers deviating from the program model;
- (4) Development and implementation of new billing policies and procedures that best reflect accurate program costs and best practices; and
- (5) Findings and recommendations made by the healthy start advisory task force and steps taken by the healthy start program to implement the healthy start advisory task force’s recommendations regarding its restructuring and priority re-design issues;

and provided further that the healthy start program shall submit a status and progress report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(34) By adding a new section to read as follows:

“SECTION 29.1. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of \$2,000,000, or so much thereof as may be necessary, from the early intervention special fund for fiscal year 2006-2007 shall be expended for the early intervention services program.”

(35) By adding a new section to read as follows:

“SECTION 29.2. Provided that of the special fund appropriation for the family health services division, health resources administration (HTH 595), the sum of \$2,400,000, or so much thereof as may be necessary, from the early intervention special fund for fiscal year 2006-2007 shall be expended for the healthy start program.”

(36) By adding a new section to read as follows:

“SECTION 29.3. Provided that of the general fund appropriation for adult mental health inpatient (HTH 430), the sum of \$60,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health for the overhead paging capabilities and installation of new speakers and remote amps on existing fiber cabling in the Guensberg Building; provided further that the adult mental health division shall ensure that the installation of the paging system will not interfere with any of the proposed renovations to the Guensberg Building; and provided further that any unexpended funds shall lapse to the general fund.”

(37) By adding a new section to read as follows:

“SECTION 36.1. Provided that of the general fund appropriation for state laboratory services (HTH 710), the sum of \$377,500, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of health solely for the purpose of purchasing equipment for the state laboratory; provided further that of the total sum:

- (1) \$16,500 shall be used to purchase computers;
- (2) \$190,000 shall be used to purchase two autoclaves for the medical microbiology branch;
- (3) \$25,000 shall be used to purchase a refrigerated centrifuge;
- (4) \$131,000 shall be used to purchase a polymerase chain reaction machine; and
- (5) \$15,000 shall be used to purchase an ultra-low freezer;

provided further that any unexpended funds shall lapse to the general fund; and provided further that the state laboratory services shall submit an expenditure report that accounts for laboratory equipment purchases to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(38) By adding a new section to read as follows:

“SECTION 36.2. Provided that the office of health status monitoring (HTH 760) shall prepare a progress report on the reinvention of the vital statistics system; provided further that the report shall include, but not be limited to:

- (1) Updates on the backlog of processing and filing of vital statistics;
- (2) The computerization of registration and issuance of vital records;
- (3) The identification of procedural inefficiencies and recommended improvements to streamline operations and procedures; and
- (4) A detailed timeline and cost breakdown from the start up of the reinvention to its projected completion;

and provided further that the office shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(39) By adding a new section to read as follows:

“SECTION 38.1. Provided that of the federal fund appropriation for child welfare services (HMS 301), the sum of \$9,850,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services to improve the state’s federally mandated planned improvement program (PIP) goals; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The child and family services report;
- (2) The number of children aided by the services provided by this funding;
- (3) The caseload per employee;
- (4) The status of any court mandates that the child welfare services is subject to; and
- (5) The progress being made towards reaching the PIP goals;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(40) By adding a new section to read as follows:

“SECTION 38.2. Provided that of the general fund and federal fund appropriations for youth services administration (HMS 501), the sums of \$59,100 and

\$9,900, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of new computers for youth services administration; and provided further that the funds shall not be expended for any other purpose.”

(41) By adding a new section to read as follows:

“SECTION 38.3. Provided that of the general fund appropriation for youth residential programs (HMS 503), the sum of \$500,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the safehouse program; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The number of youth residing at the safehouse;
- (2) The cost per youth at the safehouse;
- (3) Measurable outcomes of helping these youth re-enter society;
- (4) Present or future expansion plans for the safehouse program; and
- (5) Measurable statistics of how the safehouse program is lowering the population of the Hawaii youth correctional facility;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(42) By adding a new section to read as follows:

“SECTION 38.4. Provided that of the general fund appropriation for youth residential programs (HMS 503), the sum of \$1,858,229, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for additional payroll costs necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further the sum of \$2,037,651, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for other current expenses necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further the sum of \$212,400, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of equipment necessary for compliance with the Hawaii youth correctional facility Department of Justice settlement; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include but not be limited to:

- (1) The memorandum of agreement related to the Department of Justice settlement;
- (2) The proposed budget for fiscal year 2007-2008;
- (3) The current status of any court mandates to which the Hawaii youth correctional facility is subject to; and
- (4) The progress being made towards complying with the Department of Justice settlement;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(43) By adding a new section to read as follows:

“SECTION 39.1. Provided that of the general fund and federal fund appropriations for health care payments (HMS 230), the sums of \$1,178,742 and

\$1,661,258, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for adult dental care; provided further that the funds shall not be expended for any other purpose; provided further that the department shall prepare a report that shall include, but not be limited to:

- (1) The number of adults receiving these benefits;
- (2) The cost per person;
- (3) Total breakdown of administrative costs and other overhead costs; and
- (4) Statistics, if available, of how this dental program is reducing the number of emergency dental-related medical procedures;

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session; provided further that the department shall be assessed a fee of \$10,000 each business day beyond the date that the report is due; and provided further that the director of human services shall deposit all assessments to the general fund.”

(44) By adding a new section to read as follows:

“SECTION 39.2. Provided that of the general and federal fund appropriations for health care payments (HMS 230), the sums of \$463,364 and \$636,348 respectively, or so much thereof as may be necessary, for fiscal year 2006-2007, shall be expended by the department of human services for an increase in the dental fee schedule for neighbor island providers; provided further that the funds shall not be expended for any other purpose; provided further that the department of human services shall prepare a report that shall include, but not be limited to:

- (1) The current number of dental providers by island; and
- (2) The increase, if any, in dental providers on the neighbor islands by island;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(45) By adding a new section to read as follows:

“SECTION 41.1. Provided that of the general fund and federal fund appropriations for QUEST health care payments (HMS 245), the sums of \$1,987,890 and \$2,801,629, respectively, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the restoration of adult dental care; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the department shall prepare a report on:

- (1) The number of adults receiving these benefits;
- (2) The cost per person;
- (3) Total breakdown of administrative costs and other overhead costs; and
- (4) Statistics, if available, of how this dental program is reducing the number of emergency dental-related medical procedures;

provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session; provided further that the department shall be assessed a fee of \$10,000 each business day beyond the date that the report is due; and provided further that the director of human services shall deposit all assessments to the general fund.”

(46) By adding a new section to read as follows:

“SECTION 43.1. Provided that of the federal fund appropriation for general support for benefits, employment, and support services (HMS 903), the sum of \$883,022, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the lease of servers and software licenses for general support for benefits, employment, and support services; and provided further that the funds shall not be expended for any other purpose.”

(47) By adding a new section to read as follows:

“SECTION 43.2. Provided that of the federal fund appropriation for general support for benefits, employment, and support services (HMS 903), the sum of \$1,205,133, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of human services for the purchase of new computers for general support for benefits, employment, and support services; and provided further that the funds shall not be expended for any other purpose.”

(48) By amending section 45 to read as follows:

“SECTION 45. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$206,116,917 for fiscal year 2005-2006 and the sum of [~~\$231,840,873~~] \$224,279,599 for fiscal year 2006-2007 shall be used to pay for the debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for this purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.”

(49) By amending section 47 to read as follows:

“SECTION 47. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the following fiscal year 2006-2007 cost items shall be considered non-recurring cost items:

- | | |
|--|-------------------------------------|
| (1) Equipment for new facilities-regular instruction | [\$2,864,922]
\$3,314,729 |
| (2) Equipment for new facilities-special education | [\$27,338]
\$66,304 |
| (3) Equipment for new facilities-school administration | \$138,456 |
| (4) Equipment for new facilities-school libraries | \$94,135; |

and provided further that the aforementioned cost items shall be reduced by these amounts at the beginning of fiscal biennium 2007-2009.”

(50) By adding a new section to read as follows:

“SECTION 47.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$20,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education as an additional amount to assist schools in the transition to weighted student formula funding; provided further that the funds shall be allocated as foundation funds as follows:

- (1) \$63,000 for each elementary school;
- (2) \$84,350 for each middle school;
- (3) \$126,580 for each high school;

(4) \$147,680 for each combination kindergarten-grade twelve school; and

(5) \$105,476 for each combination elementary and middle school;

provided further that the department shall prepare a report describing the work of the second committee on weights, including the weighted student formula adopted for fiscal year 2007-2008 by the board of education, the characteristics that are weighted, and other factors used in determining the formula; and provided further that the department of education shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.

(51) By adding a new section to read as follows:

“SECTION 47.2. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$1,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education at the discretion of the superintendent of education to assist schools in the transition to weighted student formula funding; provided further that the department shall submit a report on the expenditures made to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(52) By adding a new section to read as follows:

“SECTION 47.3. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$24,380,143, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education for the cost of conversion to a single school calendar; provided further that this expense shall be non-recurring; and provided further that the funds shall not be expended for any other purpose.”

(53) By adding a new section to read as follows:

“SECTION 47.4. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$2,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education to pay for science textbooks and other science learning materials; provided further that the science curriculum within a school complex shall be aligned; and provided further that the funds shall not be expended for any other purpose.”

(54) By adding a new section to read as follows:

“SECTION 47.5. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$11,436,150 for fiscal year 2006-2007 may be expended by the department of education for the English for second language learners program.”

(55) By adding a new section to read as follows:

“SECTION 49.1. Provided that of the general fund appropriation for state and district administration (EDN 300), the sum of \$4,020,988, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education to pay for information technology infrastructure; provided further that of the amount appropriated, the sum of \$1,450,280 shall be used to pay for expenses for human resources systems; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(56) By adding a new section to read as follows:

“SECTION 49.2. Provided that of the general fund appropriation for state and district administration (EDN 300), the sum of \$979,012, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of education for equipment for network and data center upgrades; provided further that these items shall be considered non-recurring cost items; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(57) By adding a new section to read as follows:

“SECTION 49.3. Provided that of the general fund appropriation for school-based budgeting (EDN 400), the sum of \$40,000 shall be expended by the department of education to provide transportation services for immersion schools for Kapaa, Kauai; and provided further that these funds may be matched on a one-to-one basis by the office of Hawaiian affairs.”

(58) By repealing section 60:

~~[SECTION 60. Provided that of the general fund appropriation for the university of Hawaii for fiscal year 2005-2006 and fiscal year 2006-2007, the university of Hawaii shall expend funds in the program IDs in which they are appropriated, with the exception of funds to be transferred to the department of budget and finance and funds budgeted in systemwide support (UOH 900).]~~

(59) By amending section 61 to read as follows:

“SECTION 61. Provided that of the general fund appropriation for University of Hawaii, systemwide support (UOH 900), the sum of \$73,800,011 for fiscal year 2005-2006 and the sum of [\$83,910,455] \$80,303,145 for fiscal year 2006-2007 shall be used to pay for debt service on general obligation bonds issued for [university] University of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; provided further that the funds shall be transferred no later than July 16 of each respective fiscal year; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the [university] University of Hawaii’s share of general obligation bond debt service for each fiscal year from [the 2001-2002] fiscal year 2001-2002 through the last completed fiscal year, and a projection for each of the succeeding two fiscal years; and provided further that the University shall submit the [this] report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.”

(60) By adding a new section to read as follows:

“SECTION 63.1. Provided that of the general fund appropriation for health care (PSD 421), the sum of \$1,041,880 for fiscal year 2006-2007 shall be expended by the department of public safety for nursing services contracts for all correctional facilities; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of public safety shall prepare a report detailing the steps the department has taken to decrease its reliance on contracting-out nursing services as well as reporting the current number of nursing vacancies; and provided

further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(61) By adding a new section to read as follows:

“SECTION 63.2. Provided that of the general fund appropriation for sheriff (PSD 503), the sum of \$50,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of public safety to purchase three canines for the sheriff’s canine unit, equipment to transport canines, and related travel expenses for the sheriff’s canine unit; provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.”

(62) By adding a new section to read as follows:

“SECTION 63.3. Provided that the sheriff (PSD 503) shall prepare a report on the operation and maintenance of all vehicles within the division; provided further that this report shall include but not be limited to: current inventory of all vehicles, age of vehicles, mileage of vehicles, number of personnel required to operate a motor vehicle, yearly operation and maintenance cost of the fleet of vehicles, vehicle replacement schedule, and total cost of fleet replacement; and provided further that the sheriff shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(63) By amending section 64 to read as follows:

“SECTION 64. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$39,576,120 for fiscal year 2005-2006 and the sum of [~~\$40,724,428~~] \$52,467,493 for fiscal year 2006-2007 shall be expended for mainland prison contracts for transportation and necessary operation costs of housing; provided further that if the department [~~of public safety~~] determines that there are inmates who can be released or paroled for the purpose of treatment, and that such release or parole lowers the number of beds that need to be leased in mainland facilities, then an appropriate part of this sum may be used for treatment services; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to [~~into~~] the general fund; provided further that the department of public safety shall submit a report each year of all expenditures made for the mainland prisoners for the previous fiscal year and the current fiscal year, four months actual; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions; provided further that the department shall be assessed a fee of \$10,000 for each business day beyond the date that the report is due; and⁵ provided further that the director of the department of public safety shall deposit all assessments to the general fund.”

(64) By adding a new section to read as follows:

“SECTION 67.1. Provided that of the federal fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$50,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for public assistance and mitigation for all open disasters, homeland security grants, and federal emergency management grants; provided further that the department of defense shall prepare a report that shall include but not be limited to the following information:

- (1) Details on programs funded by this appropriation;
- (2) Specific dates the expenditures were made; and
- (3) Detailed expenses broken down by expenditure type;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(65) By adding a new section to read as follows:

“SECTION 67.2. Provided that of the special fund appropriation for cable television (CCA 102), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2006-2007 shall be expended by the department of commerce and consumer affairs for institutional network (INET) projects for equipment and connection with particular emphasis on those projects requested by the department of education and the Hawaii health systems corporation; provided further that the expenditures of not more than \$800,000 on projects for the department of education shall be contingent upon the department of commerce and consumer affairs receiving a project list from the department of education; provided further that expenditures of not more than \$200,000 on projects for the Hawaii health systems corporation shall be contingent upon the department of commerce and consumer affairs receiving a project list from the Hawaii health systems corporation; and provided further that the department of education and the Hawaii health systems corporation consult with the department of commerce and consumer affairs prior to submitting their expenditure project list.”

(66) By adding a new section to read as follows:

“SECTION 69.1. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$100,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended for the gubernatorial transition; provided further that these funds shall be used to promote the orderly transfer of the executive power in connection with the expiration of the term of office of a governor and the inauguration of a new governor; provided further that any unexpended funds shall lapse to the general fund; and provided further that the limitations of expenditures authorized under section 30-3 (c), Hawaii Revised Statutes shall apply in the case where the governor-elect is the incumbent governor.”

(67) By adding a new section to read as follows:

“SECTION 69.2. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$215,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the governor’s office to fund five various policy analyst positions (#100575, #100473, #100336, #100511, and #101001); provided further that the appropriations shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that governor’s office shall submit an updated status report detailing these expenditures to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(68) By adding a new section to read as follows:

“SECTION 69.3. Provided that of the inter-departmental transfer fund appropriation for economic planning and research (BED 130), the sum of \$250,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of business, economic development, and tourism for visitor industry

surveys; and provided further that the funds shall not be expended for any other purpose.”

(69) By amending section 74 to read as follows:

“SECTION 74. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$231,789,298 for fiscal year 2005-2006 and the sum of [~~\$260,110,764~~] \$253,465,525 for fiscal year 2006-2007 shall be used to pay for interest and principal on general obligation bonds; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of budget and finance shall submit a detailed report comparing general fund appropriations to actual general fund expenditures for the non-department of education and non-[university] University of Hawaii share of general obligation bond debt service for each fiscal year from the 2001-2002 fiscal year through the last completed fiscal year, and compare appropriations to a projection for the fiscal year in which the report is to be submitted; and provided further that the [this] report shall be submitted to the legislature no later than twenty days prior to the convening of the 2006 and 2007 regular sessions.”

(70) By amending section 77 to read as follows:

“SECTION 77. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$4,000 for fiscal year 2005-2006 and the sum of \$4,000 for fiscal year 2006-2007 shall be used to reimburse the life members of the commission to promote uniform legislation currently residing in Hawaii for travel expenses to attend national meetings.”

(71) By adding a new section to read as follows:

“SECTION 77.1. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$150,000, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of the attorney general for the purposes of the drug nuisance abatement unit; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department shall prepare a report of the drug nuisance abatement unit that outlines the unit’s goals and priorities, current and projected expenditures, unit actions and performance, and hindrances to effective unit operations; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(72) By adding a new section to read as follows:

“SECTION 77.2. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$151,020 shall be expended by the department of the attorney general to hire three investigator V positions; and provided further that these positions may be used to review legal issues relating to dam and reservoir failures and issues relating to the safety of existing dams and reservoirs.”

(73) By amending section 79 to read as follows:

“SECTION 79. Provided that of the general fund appropriation for work force attraction, selection, classification, and efficiency (HRD 102), the sum of

\$1,021,620 for fiscal year 2005-2006 and the sum of [~~\$1,021,620~~] \$1,223,320 for fiscal year 2006-2007 shall be expended for unemployment compensation claims of former state employees; and provided further that any unrequired and unexpended funds appropriated for this purpose may be expended to meet current workers' compensation claims."

(74) By adding a new section to read as follows:

"SECTION 84.1. Provided that of the other funds appropriation for retirement (BUF 141), the sum of \$25,000, or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended by the department of budget and finance to conduct a study on providing post retirement allowance increases to its members, especially those who have been retired for a greater number of years; and provided further that the department of budget and finance shall submit the study to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(75) By adding a new section to read as follows:

"SECTION 84.2. Provided that of the trust fund appropriation for Hawaii employer-union trust fund (BUF 143), the sum of \$1,250,000, or so much thereof as may be necessary, for fiscal year 2006-2007 shall be expended by the department of budget and finance for the following purposes:

- (1) \$600,000 for services for additional application support for the obsolete PeopleSoft version; and
- (2) \$650,000 to begin implementation of a new benefits administration system;

provided further that these funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse back to the trust fund."

(76) By adding a new section to read as follows:

"SECTION 84.3. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$70,639, or so much thereof as may be necessary for fiscal year 2006-2007, shall be expended by the department of land and natural resources for an education and outreach coordinator; provided further that this coordinator shall develop a Hawaii environmental care code and a Hawaii water care code to be used in schools and the community as one of the bases for environmental education; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the special fund; provided further that the department shall prepare a report that shall include, but not be limited to, a description of the department's coordinated environmental education efforts, including division presentations to schools, students, community, and partner groups, and measurable impacts of these efforts on compliance; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(77) By adding a new section to read as follows:

"SECTION 84.4. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$110,000 for fiscal year 2006-2007 from the beach restoration special fund shall be expended for beach restoration projects and studies; provided further that the office of conservation and coastal lands shall develop a three-year plan, subject to change, for beach restoration studies and

projects; and provided further that the office shall submit a report on the three-year plan for beach restoration studies and projects to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

SECTION 5. Part IV, Act 178, Session Laws of Hawaii 2005, is amended by amending section 85 to read as follows:

“SECTION 85. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
A. ECONOMIC DEVELOPMENT							
BED100 - STRATEGIC MARKETING & SUPPORT							
1.	P50001	WAIPAHAU COMMUNITY ASSOCIATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR THE WAIPAHAU BUSINESS INCUBATOR AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			300		200
		TOTAL FUNDING	BED		300C		200C
BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
2.	HTA004	HONOLULU ZOO SOCIETY, OAHU					
		CONSTRUCTION FOR DEVELOPMENT OF THE EDUCATION/DISCOVERY ZONE AND HAWAIIAN ISLANDS EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	BED		200C		C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
3.	HA06002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			39		
		CONSTRUCTION			310		
		TOTAL FUNDING	AGR		350C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS				50	
		DESIGN				250	
		CONSTRUCTION				449	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR			750C	C
5.	P97002	UPCOUNTRY MAUI WATERSHED, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI.					
		PLANS				10	
		LAND				100	
		DESIGN				100	
		CONSTRUCTION				1,280	
		EQUIPMENT				10	
		TOTAL FUNDING	AGR			1,500C	C
6.	980002	LOWER HAMAKUA DITCH SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				499	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	AGR			1,000C	C
			AGR			3,000N	N
6.01.	P04007	PAAUILO RENDERING PLANT, HAWAII					
		CONSTRUCTION FOR RENOVATIONS TO THE EXISTING FACILITY.					
		CONSTRUCTION					1,186
		TOTAL FUNDING	AGR			C	1,186C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
6.02.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN					200
		CONSTRUCTION					800
		TOTAL FUNDING	AGR			C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
6.03.	NELHA10	NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII					
		PLANS AND DESIGN FOR ADDITIONAL INFRASTRUCTURE AND DISTRIBUTION PIPELINES TO THE EXISTING 55" SEAWATER SYSTEM TO EXPAND THE SEAWATER DISTRIBUTION CAPACITY OF NELHA AND TO MEET FORECASTED TENANT DEMANDS FOR SEAWATER INTO THE FUTURE.					
							180
							360
			TOTAL FUNDING	BED		C	540C
6.04.	NELHA13	NELHA/HOST PARK INFRASTRUCTURE UPGRADES, HAWAII					
		CONSTRUCTION TO MAKE THE FINAL INTERCONNECTION BETWEEN TWO EXISTING 12" WATER MAINS AND TO COMPLETE A SYSTEM-WIDE UPGRADE.					
							50
			TOTAL FUNDING	BED		C	50C
6.05.	NELHA26	NELHA GROUNDWATER ENVIRONMENTAL MONITORING WELLS, HAWAII					
		DESIGN AND EQUIPMENT FOR GROUNDWATER ENVIRONMENTAL MONITORING WELLS.					
							24
							288
			TOTAL FUNDING	BED		C	312C
6.06.	NELHA29	NELHA MASTER PLAN RECONFIGURATION, HAWAII					
		PLANS AND DESIGN FOR RECONFIGURATION OF THE MASTER PLAN TO INCLUDE ALL PROPERTY MANAGED BY NELHA.					
							1
							299
			TOTAL FUNDING	BED		C	300C
6.07.	NELHA31	NELHA-KONA INTERNATIONAL AIRPORT CONNECTOR ROAD, HAWAII					
		CONSTRUCTION OF ROADS TO CONNECT NELHA AND KONA INTERNATIONAL AIRPORT AND QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							4,000
			TOTAL FUNDING	BED		N	4,000N
6.08.	NELHA33	NELHA/HOST PARK ROAD AND UTILITY DISTRIBUTION SYSTEM, HAWAII					
		PLANS AND DESIGN FOR ACCESS ROADS AND THE INSTALLATION OF SEWER, POTABLE WATER,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		SEAWATER, ELECTRICAL, TELEPHONE AND CATV DISTRIBUTION SYSTEMS.					
		PLANS					40
		DESIGN					360
		TOTAL FUNDING	BED		C		400C
LNR141 - WATER AND LAND DEVELOPMENT							
7.	G83F	ALA WAI WATERSHED FLOOD STUDY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INVESTIGATE CONDITIONS AND PROVIDE MITIGATIVE MEASURES TO ALLEVIATE FLOODING IN THE ALA WAI WATERSHED, INCLUDING THE UPPER REACHES OF MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,400		1,499
		DESIGN					1
		CONSTRUCTION					3,000
		TOTAL FUNDING	LNR	600C			1,500C
			LNR	1,200N			3,000N
			LNR	600S			S
8.	P50005	NORTH SHORE WASTEWATER TREATMENT PLANT, OAHU					
		PLANS FOR STUDIES TO DETERMINE LOCATION AND TREATMENT ALTERNATIVES SUPPORTED BY THE COMMUNITY, METHODS OF ALLEVIATING CESSPOOL LEACHING, AND OTHER RELEVANT ISSUES.					
		PLANS			250		
		TOTAL FUNDING	LNR	250C			C
8.01.	G76	HONOKAA WELL DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR WELL DEVELOPMENT, INCLUDING PUMP INSTALLATION, CONTROLS, CONNECTING PIPELINE AND RELATED IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					1,984
		TOTAL FUNDING	LNR		C		1,800C
			LNR		S		185S
8.02.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS TO MEET WATER QUALITY STANDARDS, INCLUDING INJECTION WELLS, FILTER STRUCTURES AND FILTER CELLS. DISINFECTION MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, TERTIARY TREATMENT, AND OTHER RELATED WORK.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION					10,000
		TOTAL FUNDING	LNR		C		10,000C
8.03.	J38A	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, PUNA, HAWAII					
		DESIGN AND CONSTRUCTION TO PLUG AND ABANDON TWO GEOTHERMAL WELLS AND RESTORE WELL SITES.					
		DESIGN					200
		CONSTRUCTION					2,100
		TOTAL FUNDING	LNR		C		2,300C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
9.	KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND FOR RELOCATION OF EXISTING TENANTS TO PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKAAKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.					
		PLANS					1
		LAND					248
		DESIGN					750
		CONSTRUCTION					1
		TOTAL FUNDING	BED		C		1,000C
10.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS				1,603	1,672
		TOTAL FUNDING	BED		1,603 C		1,672C
11.	KA014	KEWALO BASIN PARK IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS AND SITE PREPARATION AND DEVELOPMENT FOR THE SITE CURRENTLY OCCUPIED BY THE UNIVERSITY OF HAWAII, KEWALO BASIN MARINE MAMMAL LABORATORY, AND FOR PARK IMPROVEMENTS, AS NEEDED.					
		PLANS				1	
		DESIGN				100	
		CONSTRUCTION				898	
		EQUIPMENT				1	
		TOTAL FUNDING	BED		1,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
B. EMPLOYMENT								
HMS802 - VOCATIONAL REHABILITATION								
0.01.		ARC OF HILO, HAWAII						
		CONSTRUCTION FOR THE CLIENT SUPPORT SERVICES COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		CONSTRUCTION					200	
		TOTAL FUNDING	HMS			C	200C	
LBR903 - OFFICE OF COMMUNITY SERVICES								
1.		EASTER SEALS HAWAII, OAHU						
		CONSTRUCTION FOR A FULL SERVICE CENTER FOR EARLY INTERVENTION, YOUTH, AND ADULT PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		CONSTRUCTION			1,000			
		TOTAL FUNDING	LBR		1,000C		C	
2.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND EQUIPMENT TO ENHANCE HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		DESIGN			1			
		CONSTRUCTION			1			
		EQUIPMENT			598			
		TOTAL FUNDING	LBR		600C		C	
3.		HONOLULU COMMUNITY ACTION PROGRAM, OAHU						
		LAND ACQUISITION TO ACQUIRE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED COMMUNITY PROGRAMS FOR THE HONOLULU COMMUNITY ACTION PROGRAM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		LAND			1,000			
		TOTAL FUNDING	LBR		1,000C		C	
4.		ORI ANUENUE HALE, INC., OAHU						
		DESIGN AND CONSTRUCTION FOR A COMMUNITY SERVICE FACILITY IN CENTRAL OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		DESIGN			100			
		CONSTRUCTION			2,400			
		TOTAL FUNDING	LBR		2,500C		C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
5.		SEAGULL SCHOOLS, INC., OAHU					
		DESIGN AND CONSTRUCTION OF PRESCHOOL FACILITIES IN THE KAILUA AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			40		
		CONSTRUCTION			260		
		TOTAL FUNDING	LBR		300C		C
6.		YMCA OF HONOLULU, OAHU					
		CONSTRUCTION FOR THE LEEWARD YMCA TO HOUSE COMMUNITY PROGRAMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		2,000
		TOTAL FUNDING	LBR		500C		2,000C
6.01.		HAWAII UNITED OKINAWA ASSOCIATION, OAHU					
		LAND ACQUISITION FOR EXPANSION OF THE HAWAII OKINAWA CENTER IN WAIPIO GENTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					1,600
		TOTAL FUNDING	LBR			C	1,600C
6.02.		YMCA OF KAUAI, KAUAI					
		PLANS AND CONSTRUCTION FOR PHASE II OF THE YMCA OF KAUAI FACILITY PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					228
		CONSTRUCTION					3,069
		TOTAL FUNDING	LBR			C	3,297C
6.03.		MAUI ECONOMIC OPPORTUNITY, INC., MAUI					
		LAND ACQUISITION TO DEVELOP A TRANSIT FACILITY TO MEET COMMUNITY TRANSPORTATION NEEDS IN MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					1,200
		TOTAL FUNDING	LBR			C	1,200C
6.04.		CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU, OAHU					
		LAND ACQUISITION FOR CATHOLIC CHARITIES HAWAII'S SOCIAL SERVICE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					1,000
		TOTAL FUNDING	LBR			C	1,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
6.05.		GOODWILL INDUSTRIES OF HAWAII, INC., OAHU						
		CONSTRUCTION OF AN OHANA CAREER AND LEARNING CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		CONSTRUCTION					2,000	
		TOTAL FUNDING	LBR		C		2,000C	
6.06.		HONOLULU COMMUNITY ACTION PROGRAM, OAHU						
		CONSTRUCTION TO RENOVATE AND REPAIR THE WAIANAЕ DISTRICT OFFICE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		CONSTRUCTION					500	
		TOTAL FUNDING	LBR		C		500C	
6.07.		YWCA OF OAHU, OAHU						
		CONSTRUCTION FOR RENOVATIONS TO YWCA'S LANIAKEA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		CONSTRUCTION					3,000	
		TOTAL FUNDING	LBR		C		3,000C	
6.08.		HAWAII LABOR HERITAGE COUNCIL, HAWAII						
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF JACK HALL MEMORIAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		DESIGN					26	
		CONSTRUCTION					260	
		TOTAL FUNDING	LBR		C		286C	
6.09.		LANIKAI ASSOCIATION, OAHU						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RESTORATION OF THE GEORGE PERRY BUILDING, PROVISION OF FENCING FOR THE COMMUNITY CENTER'S PLAYGROUND AREA, AND SECURITY FENCING SURROUNDING THE PARK GROUNDS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
		PLANS					1	
		DESIGN					1	
		CONSTRUCTION					72	
		EQUIPMENT					1	
		TOTAL FUNDING	LBR		C		75C	

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

- 1. A04A HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, OAHU

PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR HONOLULU INTERNATIONAL

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1,500			
		TOTAL FUNDING	TRN	375B			B
			TRN	1,125N			N
2.	A20B	HONOLULU INTERNATIONAL AIRPORT, 3RD LEVEL STEEL CANOPY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING STRUCTURAL STEEL CANOPY ON THE THIRD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		500			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	150B		900B	
			TRN	350N		2,100N	
3.	A26A	HONOLULU INTERNATIONAL AIRPORT, ENVIRONMENTAL COMPLIANCE MEASURES, OAHU					
		CONSTRUCTION FOR ENVIRONMENTAL COMPLIANCE AT HONOLULU INTERNATIONAL AIRPORT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		2,070			
		TOTAL FUNDING	TRN	345B			B
			TRN	1,725X			X
4.	A29A	HONOLULU INTERNATIONAL AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF AIRPORT CHILLER PLANTS, INSTALLATION OF A CHILLED WATER LOOP, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		30,195		36,510	
		TOTAL FUNDING	TRN	1,100B			B
			TRN	E		2,910E	
			TRN	3,795N			N
			TRN	25,300X		33,600X	
5.	A41N	HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		PLANS AND DESIGN OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT.					
		PLANS		1,000			
		DESIGN				19,500	
		TOTAL FUNDING	TRN	1,000B		7,000B	
			TRN	E		12,500E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
6.	A410	HONOLULU INTERNATIONAL AIRPORT, TERMINAL ROOF AND CEILING REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL ROOF AND CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL, DRAINAGE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,876			9,380
		CONSTRUCTION					2,345B
		TOTAL FUNDING	TRN	469B			2,345B
			TRN	1,407N			7,035N
7.	A41P	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU					
		CONSTRUCTION OF CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS IN THE INTERNATIONAL ARRIVALS BUILDING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION					32,258
		TOTAL FUNDING	TRN		X		32,258X
8.	A43F	HONOLULU INTERNATIONAL AIRPORT, INTERISLAND MAINTENANCE FACILITY SITE PREPARATION, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A MAINTENANCE FACILITY AT THE NORTH RAMP.					
		DESIGN		800			
		CONSTRUCTION		250			8,900
		TOTAL FUNDING	TRN	1,050B			8,900B
9.	A44A	HONOLULU INTERNATIONAL AIRPORT, FIDS AND PA SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR REPLACEMENT AND UPGRADES TO THE FLIGHT INFORMATION DISPLAY SYSTEM (FIDS), PUBLIC ADDRESS SYSTEM (PA) AND VISUAL INFORMATION DISPLAY SYSTEM (VIDS) IN THE OVERSEAS TERMINAL (OST), INTERISLAND TERMINAL (IT) AND THE COMMUTER TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		10,638			
		TOTAL FUNDING	TRN	390B			B
			TRN	1,335N			N
			TRN	8,913X			X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
9.01.	A06A	HONOLULU INTERNATIONAL AIRPORT, NEW PARKING STRUCTURE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PARKING STRUCTURE, FACILITIES, AND OTHER RELATED IMPROVEMENTS AT HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN					2,000
		CONSTRUCTION					25,000
		TOTAL FUNDING	TRN		E		27,000E
9.02.	A24B	HONOLULU INTERNATIONAL AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					63,250
		TOTAL FUNDING	TRN		E		63,250E
9.03.	A37B	HONOLULU INTERNATIONAL AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT TERMINALS AND CONCOURSES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION					19,400
		TOTAL FUNDING	TRN		X		19,400X
9.04.	A37C	HONOLULU INTERNATIONAL AIRPORT, UTILITY INFRASTRUCTURE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE UTILITY INFRASTRUCTURE SYSTEM AND RELATED IMPROVEMENTS. IMPROVEMENTS MAY INCLUDE WATER, ELECTRICAL, FIRE SPRINKLER, TELEPHONE DISTRIBUTION, SEWER AND STORM WATER SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION					4,171
		TOTAL FUNDING	TRN		E		1,152E
			TRN		X		3,019X

TRN104 - GENERAL AVIATION

10. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS, AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGAR, AVIATION FUEL SYSTEM, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			800		
		CONSTRUCTION					4,570
		TOTAL FUNDING	TRN		40 B		200B
			TRN		760 N		4,370N
11.	A71D	KALAELOA AIRPORT, HANGAR 110 RENOVATIONS, OAHU					
		CONSTRUCTION FOR UPGRADING THE INFRASTRUCTURE TO HANGAR 110 TO MEET CURRENT BUILDING AND FIRE CODES INCLUDING COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,082		
		TOTAL FUNDING	TRN		182 B		B
			TRN		1,900 N		N
12.	A71E	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,940		
		TOTAL FUNDING	TRN		315 B		B
			TRN		3,625 N		N
TRN111 - HILO INTERNATIONAL AIRPORT							
13.	B10T	HILO INTERNATIONAL AIRPORT, RECONSTRUCT T-HANGARS, HAWAII					
		CONSTRUCTION FOR THE DEMOLITION OF EXISTING T-HANGARS AND RECONSTRUCTION OF NEW T-HANGARS.					
		CONSTRUCTION					1,250
		TOTAL FUNDING	TRN			B	1,250B
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
14.	C03R	KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL MODIFICATIONS, HAWAII					
		PLANS AND DESIGN FOR A TERMINAL EXPANSION STUDY TO INCORPORATE TSA					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		REQUIREMENTS AND A NEW OVERSEAS TERMINAL, AND TERMINAL MODIFICATIONS.					
		PLANS		1,000			
		DESIGN				3,000	
		TOTAL FUNDING	TRN	1,000 B		3,000B	
15.	C10A	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER ROAD, SECURITY FENCE AND GENERAL AVIATION LIGHTING, HAWAII					
		CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER ROAD, SECURITY FENCING, GENERAL AVIATION (GA) LIGHTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		3,322			
		TOTAL FUNDING	TRN	280 B			B
				1,817 N			N
				1,225 X			X
TRN116 - WAIMEA-KOHALA AIRPORT							
16.	C55B	WAIMEA-KOHALA AIRPORT, PART 139 IMPROVEMENTS, HAWAII					
		PLANS FOR AN ENVIRONMENTAL ASSESSMENT, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		220			
		LAND				600	
		DESIGN		495			
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN	56 B		300B	
						30E	
				659 N		3,770N	
TRN131 - KAHULUI AIRPORT							
17.	D04M	KAHULUI AIRPORT, ACCESS ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,335			
		CONSTRUCTION				16,750	
		TOTAL FUNDING	TRN	300 B		3,750B	
				1,035 N		13,000N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
18.	D05A	KAHULUI AIRPORT, RUNWAY SAFETY AREA IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM, CONSTRUCTION OF A NEW SERVICE ROAD, RELOCATION OF PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		10,294			
		TOTAL FUNDING	TRN		375 B		B
			TRN		1,294 N		N
			TRN		8,625 X		X
19.	D06A	KAHULUI AIRPORT, NOISE MONITORING SYSTEM, MAUI					
		PLANS FOR NOISE MONITORING SYSTEM AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					400
		TOTAL FUNDING	TRN		B		100B
			TRN		N		300N
20.	D08I	KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI					
		CONSTRUCTION OF PERIMETER ROAD, SECURITY FENCE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION		1,668			
		TOTAL FUNDING	TRN		1,668 X		X
21.	D08K	KAHULUI AIRPORT, FUEL STORAGE SITE PREPARATION, MAUI					
		CONSTRUCTION FOR THE SITE PREPARATION OF A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN		2,000 B		B
22.	D08M	KAHULUI AIRPORT, HELIPORT IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR HELIPORT IMPROVEMENTS.					
		PLANS			500		
		DESIGN			500		
		CONSTRUCTION					3,600
		TOTAL FUNDING	TRN		1,000 B		3,600B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
22.01.	D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING LOADING BRIDGE REPLACEMENT, C.U.T.E., GATES AND TICKET LOBBIES, VIDEO INFORMATION DISPLAY SYSTEM, AIRCRAFT PARKING AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					18,500
		TOTAL FUNDING	TRN		E		18,500E
22.02.	D08L	KAHULUI AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					14,300
		TOTAL FUNDING	TRN		E		14,300E
22.03.	D10A	KAHULUI AIRPORT, APRON AND TAXIWAY IMPROVEMENTS, MAUI					
		CONSTRUCTION OF APRON AND TAXIWAY IMPROVEMENTS FRONTING THE NEW ASAP BUILDING AND HOLD CARGO BUILDING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,255
		TOTAL FUNDING	TRN		E		1,115E
			TRN		N		3,140N
22.04.	F04R	KAHULUI AIRPORT, MASTER PLAN UPDATE, MAUI					
		PLANS TO UPDATE THE EXISTING MASTER PLAN AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,875
		TOTAL FUNDING	TRN		N		1,875N
TRN133 - HANA AIRPORT							
23.	D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT, AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				220	
		DESIGN				495	
		CONSTRUCTION					3,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		TOTAL FUNDING	TRN		56B		300B
			TRN		659N		3,200N

TRN141 - MOLOKAI AIRPORT

24. D55B MOLOKAI AIRPORT ARFF STATION IMPROVEMENTS, MOLOKAI

CONSTRUCTION FOR THE MOLOKAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		2,115		
TOTAL FUNDING	TRN	915E		E
	TRN	1,200N		N

25. D55C MOLOKAI AIRPORT, PART 139 CULVERT IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR CULVERT IMPROVEMENTS AT MOLOKAI AIRPORT INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		220		
CONSTRUCTION				2,635
TOTAL FUNDING	TRN	20B		B
	TRN	E		135E
	TRN	200N		2,500N

TRN143 - KALAUPAPA AIRPORT

26. D60A KALAUPAPA AIRPORT, PART 139 IMPROVEMENTS, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR AN ENVIRONMENTAL ASSESSMENT AND PART 139 COMPLIANCE IMPROVEMENTS TO AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION, PERIMETER FENCING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		220		
DESIGN		495		
CONSTRUCTION				3,500
TOTAL FUNDING	TRN	56B		300B
	TRN	659N		3,200N

TRN151 - LANAI AIRPORT

27. D70D LANAI AIRPORT ARFF STATION IMPROVEMENTS, LANAI

CONSTRUCTION FOR THE LANAI AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION IMPROVEMENTS INCLUDING SITE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		WORK, DEMOLITION, RECONSTRUCTION AND/OR REPLACEMENT OF A BUILDING, UTILITIES, DRIVEWAY WITH A PARKING AREA, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,150	
		TOTAL FUNDING	TRN			600E	E
			TRN			550N	N
TRN161 - LIHUE AIRPORT							
28.	E03M	LIHUE AIRPORT, PERIMETER ROAD AND SECURITY FENCE, KAUAI					
		CONSTRUCTION OF A PERIMETER ROAD AND AIRFIELD FENCE TO MEET SAFETY AND SECURITY REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION				4,332	
		TOTAL FUNDING	TRN			642B	B
			TRN			3,320N	N
			TRN			370X	X
29.	E03O	LIHUE AIRPORT, AHUKINI DUMP RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI DUMP AT LIHUE AIRPORT.					
		CONSTRUCTION				1,200	
		TOTAL FUNDING	TRN			1,200B	B
30.	E02A	LIHUE AIRPORT NOISE LAND ACQUISITION, KAUAI					
		LAND ACQUISITION OF A 173 ACRE PARCEL NORTH OF AHUKINI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				17,100	
		TOTAL FUNDING	TRN			1,100B	B
			TRN			16,000N	N
30.01.	E03J	LIHUE AIRPORT, BAGGAGE CLAIM IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO ACCOMMODATE THE LARGER BAGGAGE CAPACITY OF WIDE-BODY AIRCRAFT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,091
		TOTAL FUNDING	TRN			E	925E
			TRN			N	4,166N
30.02.	E03P	LIHUE AIRPORT, AIR CONDITIONING SYSTEM IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR AIR CONDITIONING SYSTEM REPLACEMENT AND OTHER RELATED					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		IMPROVEMENTS AT LIHUE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		CONSTRUCTION					7,621
		TOTAL FUNDING	TRN		E		2,896E
			TRN		X		4,725X
30.03.	E03Q	LIHUE AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, KAUAI					
		CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		B		7,500B
			TRN		N		9,500N
TRN195 - AIRPORTS ADMINISTRATION							
31.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS					1,000
		TOTAL FUNDING	TRN				1,000B
32.	F04Q	AIRPORT SYSTEM PLAN, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF THE AIRPORT SYSTEM PLAN FOR THE AIRPORTS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,000
		TOTAL FUNDING	TRN				250B
			TRN				750N
33.	F05B	COMMUTER AIR TERMINAL IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING FACILITIES FOR SECURITY SCREENING, EXPANSION OF HOLDROOM FACILITIES, BAGGAGE CLAIM FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		CONSTRUCTION					12,600
		TOTAL FUNDING	TRN				600B
			TRN				N
							9,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
34.	F05C	STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			800		900
		CONSTRUCTION			10,250		11,370
		TOTAL FUNDING	TRN		3,200B		4,500B
			TRN		7,850N		7,770N
35.	F05D	LOADING BRIDGE MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES, THE REMOVAL OF THE EXISTING LOADING BRIDGES, AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN			740		
		CONSTRUCTION			8,250		18,500
		TOTAL FUNDING	TRN		2,590B		B
			TRN		6,400N		N
			TRN		X		18,500X
36.	F05E	FAA DISCRETIONARY FUNDED PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF FAA DISCRETIONARY FUNDED IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS MAY INCLUDE THOSE FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		1,000
		DESIGN			2,000		2,000
		CONSTRUCTION			7,000		7,000
		TOTAL FUNDING	TRN		10,000N		10,000N
37.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		PLANS			1		101
		DESIGN			1		1
		CONSTRUCTION			2,149		2,149
		TOTAL FUNDING	TRN		2,151B		2,151B
			TRN			X	100X
38.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			300		300
		CONSTRUCTION			2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
39.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE					
		CONSTRUCTION			125		125
		TOTAL FUNDING	TRN		125B		125B
40.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE					
		CONSTRUCTION FOR FACILITIES NEEDED FOR STORMWATER PERMIT COMPLIANCE AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		1,250B		B
			TRN		3,750N		N
41.	F08V	AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS NECESSARY TO RENOVATE AND/OR CONSTRUCT AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATIONS AND TRAINING PITTS, ENCLOSE NEW AND/OR RESERVE ARFF VEHICLES AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN			3,000		
		CONSTRUCTION					29,200
		TOTAL FUNDING	TRN		2,000B		B
			TRN			E	4,150E
			TRN		1,000N		12,450N
			TRN			X	12,600X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN301 - HONOLULU HARBOR							
42.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIERS AND YARD AREAS INCLUDING PAVED AREAS, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			600		
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		600B		B
			TRN		E		6,000E
43.	J08	IMPROVEMENTS TO FACILITIES AT PIERS 1 AND 2, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR YARD IMPROVEMENTS INCLUDING THE UPGRADING OF THE LIGHTING SYSTEM, FENCING, PAVING, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION			2,000		400
		TOTAL FUNDING	TRN		2,000B		500B
44.	J33	KAPALAMA CONTAINER TERMINAL, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER FACILITY AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		500
		DESIGN					500
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		1,000B		2,000B
45.	J34	PIERS 36 TO 38 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DOMESTIC COMMERCIAL FISHING VILLAGE INCLUDING ENVIRONMENTAL STUDIES AND MITIGATION, UTILITY SERVICES, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION			2,000		
		TOTAL FUNDING	TRN		2,300B		B
45.01.	J09	SAND ISLAND CONTAINER YARD EXPANSION, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ESTABLISHMENT OF LAND ENTITLEMENTS, SITE IMPROVEMENTS TO PREPARE THE PARCELS FOR IMMEDIATE LEASE, AND OTHER RELATED ACTIONS.					
		PLANS					500
		DESIGN					100
		CONSTRUCTION					200
		TOTAL FUNDING	TRN			B	800B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
45.02.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					1,400
		TOTAL FUNDING	TRN		R		1,400R
45.03.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					600
		TOTAL FUNDING	TRN		R		600R
TRN303 - KALAELOA BARBERS POINT HARBOR							
46.	J11	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING UTILITIES, ROADWAYS, LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				225	
		CONSTRUCTION					1,800
		TOTAL FUNDING	TRN		225B		1,800B
TRN311 - HILO HARBOR							
47.	L01	NAVIGATIONAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT HILO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				700	
		TOTAL FUNDING	TRN		700B		B
48.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARD, ROADWAYS, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN		E		45,000E
49.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				1,200	
		TOTAL FUNDING	TRN		1,200B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN313 - KAWAIHAE HARBOR							
50.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				200	
		TOTAL FUNDING	TRN			200B	B
50.01.	L05	BARGE TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR PAVED STORAGE AREAS, UTILITIES, LIGHTING, DEMOLITION OF STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					200
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN			B	1,700B
TRN331 - KAHULUI HARBOR							
51.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIER 1 INCLUDING A BERTHING DOLPHIN, WATER SYSTEM, COMFORT STATION, SEWER PUMP-OUT, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION				1,000	2,000
		TOTAL FUNDING	TRN			1,000B	100B
			TRN			E	2,000E
52.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING YARD, ROADWAY, BUILDING, AND OTHER RELATED IMPROVEMENTS.					
		LAND					10,000
		DESIGN				200	500
		CONSTRUCTION					2,200
		TOTAL FUNDING	TRN			200B	2,700B
			TRN			E	10,000E
52.01.	M04	PIER IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		DESIGN FOR A NEW PIER 4 BERTH INCLUDING DREDGING, NEW PIER STRUCTURE, UTILITIES, INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					700
		TOTAL FUNDING	TRN			B	700B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
TRN361 - NAWILIWILI HARBOR							
53. K07		NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE ENTRANCE CHANNEL AT NAWILIWILI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			375		
		TOTAL FUNDING	TRN		375B		B
53.01. K10		BARGE TERMINAL IMPROVEMENTS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR YARD IMPROVEMENTS INCLUDING CORRECTING PAVEMENT SUBSIDENCE AT PIER 3 AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN			B	100B
			TRN			E	2,000E
TRN363 - PORT ALLEN HARBOR							
54. K05		NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT PORT ALLEN HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			500		
		TOTAL FUNDING	TRN		500B		B
TRN351 - KAUMALAPAU HARBOR							
55. M12		KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PIER, YARD, LIGHTING, UTILITIES, STRUCTURES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		500B		4,000B
TRN395 - HARBORS ADMINISTRATION							
56. I00		HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PLANS		988		1,088	
		TOTAL FUNDING	TRN	988B		1,088B	
57.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		350		350	
		TOTAL FUNDING	TRN	350B		350B	
58.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN		75		40	
		CONSTRUCTION		300		160	
		TOTAL FUNDING	TRN	375B		200B	
59.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, MARITIME-INDUSTRIAL FACILITIES AND OTHER FACILITIES.					
		DESIGN		50		30	
		CONSTRUCTION		250		870	
		TOTAL FUNDING	TRN	300B		900B	
60.	I06	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN FOR CONSULTANT SERVICES DURING THE DESIGN OF CAPITAL PROJECTS AT HARBOR FACILITIES STATEWIDE					
		DESIGN		750			
		TOTAL FUNDING	TRN	750B			B
61.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES AT COMMERCIAL HARBOR FACILITIES.					
		PLANS		250			
		DESIGN		250			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	1,000B			B
62.	I08	REPLACEMENT OF TIMBER FENDERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT COMMERCIAL HARBORS STATEWIDE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
		DESIGN			100			
		CONSTRUCTION					1,300	
		TOTAL FUNDING	TRN		100B		1,300B	
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE						
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES STATEWIDE.						
		CONSTRUCTION			1,000			
		TOTAL FUNDING	TRN		1,000B		B	
64.	I14	FERRY TERMINAL IMPROVEMENTS, STATEWIDE						
		DESIGN AND CONSTRUCTION FOR FERRY TERMINAL IMPROVEMENTS INCLUDING BERTHING FACILITIES, PARKING, LIGHTING, ROADWAYS, UTILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN			2,000		2,000	
		CONSTRUCTION			18,000		18,000	
		TOTAL FUNDING	TRN		20,000D		20,000D	
65.	I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE						
		DESIGN AND CONSTRUCTION OF SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		DESIGN			250			
		CONSTRUCTION			3,750			
		TOTAL FUNDING	TRN		2,000B		B	
			TRN		2,000N		N	
66.	M03	NEW HARBOR FACILITY, MAUI						
		PLANS FOR A STUDY FOR A NEW HARBOR FACILITY ON MAUI.						
		PLANS			1,000			
		TOTAL FUNDING	TRN		1,000B		B	
TRN501 - OAHU HIGHWAYS								
67.	S074	OAHU BIKEWAYS, OAHU						
		LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		LAND					1,000	
		CONSTRUCTION					2,500	
		TOTAL FUNDING	TRN			E	700E	
			TRN			N	2,800N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
68. S221		KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,550		
		TOTAL FUNDING	TRN		310E		E
			TRN		1,240N		N
69. S231		KALANIANAOLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
		LAND ACQUISITION FOR THE CONSTRUCTION OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			50		
		TOTAL FUNDING	TRN		10E		E
			TRN		40N		N
70. S266		GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	TRN		650E		650E
			TRN		2,600N		2,600N
71. S270		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN			200		200

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,200E		1,200E	
72. S273		KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		CONSTRUCTION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE, REPLACING O'IO STREAM BRIDGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN		E	1,200E	
			TRN		N	4,800N	
73. S280		INTERSTATE ROUTE H-1, PEARL CITY VIADUCT AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE REPLACING, REPAIRING, AND/OR STRENGTHENING OF THE PEARL CITY AND WAIMALU VIADUCTS CONCRETE DECK AND OTHER STRUCTURAL COMPONENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN		E	1,000E	
			TRN		N	4,000N	
74. S296		KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		200			
		CONSTRUCTION				8,800	
		TOTAL FUNDING	TRN	200E		1,760E	
			TRN		N	7,040N	
75. S301		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				12,500	
		TOTAL FUNDING	TRN		E	2,500E	
			TRN		N	10,000N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F	
76. S304		KAMEHAMEHA HIGHWAY, CANE HAUL ROAD INBOUND BRIDGE REPLACEMENT, OAHU						
		CONSTRUCTION FOR REPLACEMENT OF THE INBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					3,500	
		TOTAL FUNDING	TRN		E		700E	
			TRN		N		2,800N	
77. S305		KAMEHAMEHA HIGHWAY, CANE HAUL ROAD OUTBOUND BRIDGE REPLACEMENT, OAHU						
		CONSTRUCTION FOR REPLACEMENT OF THE OUTBOUND CANE HAUL ROAD STRUCTURE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					3,500	
		TOTAL FUNDING	TRN		E		700E	
			TRN		N		2,800N	
78. S306		KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU						
		CONSTRUCTION FOR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					9,500	
		TOTAL FUNDING	TRN		E		1,900E	
			TRN		N		7,600N	
79. S307		KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU						
		CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					8,500	
		TOTAL FUNDING	TRN		E		1,700E	
			TRN		N		6,800N	
80. S314		KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU						
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			970		
		TOTAL FUNDING	TRN		195E		E
			TRN		775N		N
81.	S315	KAMEHAMEHA HIGHWAY, REHABILITATION OF LAIELOA STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					250
		TOTAL FUNDING	TRN			E	50E
			TRN			N	200N
82.	S317	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			380		
		TOTAL FUNDING	TRN		75E		E
			TRN		305N		N
83.	S318	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,400		6,000
		TOTAL FUNDING	TRN		880E		1,200E
			TRN		3,520N		4,800N
84.	S319	PEARL CITY, WAIANAE, AND KANEOHE BASEYARDS WASHDOWN RACKS, OAHU					
		CONSTRUCTION FOR INSTALLING WASHDOWN RACKS TO INCLUDE A WATER RECYCLING UNIT, STEAM PRESSURE WASHERS, AND A CONCRETE PAD FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH REGULATIONS AND THE CLEAN WATER ACT.					
		CONSTRUCTION					1,400
		TOTAL FUNDING	TRN			E	1,400E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
85.	S326	KALANIANA'OLE HIGHWAY MEDIAN IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE, OAHU					
		CONSTRUCTION FOR MEDIAN IMPROVEMENTS, WIDENING OF THE ROADWAY, INSTALLING SIGNS, MARKINGS, AND OTHER INCIDENTAL IMPROVEMENTS IN THE VICINITY OF OLOMANA GOLF COURSE.					
		CONSTRUCTION					1,750
		TOTAL FUNDING	TRN		E		1,750E
86.	S327	DRYING BED FACILITIES, OAHU					
		PLANS AND DESIGN FOR THE CONSTRUCTION OF DRYING BED FACILITIES FOR THE PROCESSING AND DISPOSAL OF HIGHWAY DEBRIS COLLECTED BY MAINTENANCE OPERATIONS.					
		PLANS DESIGN			120		300
		TOTAL FUNDING	TRN		120E		300E
87.	S328	KAMEHAMEHA HIGHWAY, REHABILITATION OF MAKAUUA STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			600		
		TOTAL FUNDING	TRN		120E		E
			TRN		480N		N
88.	S329	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIKANE STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF WAIKANE STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			600		240
		TOTAL FUNDING	TRN		120E		50E
			TRN		480N		190N
89.	S330	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU					
		DESIGN FOR THE REHABILITATION OF KAWAILOA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			600		
		TOTAL FUNDING	TRN		120E		E
			TRN		480N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
90.	S331	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, WAI'AU INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF H-1 EAST BOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					4,000
		TOTAL FUNDING	TRN		E		800E
			TRN		N		3,200N
91.	S332	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		1,000E		E
92.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR NORTH/SOUTH ROAD FROM KAPOLEI PARKWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM HIGHWAY DEVELOPMENT SPECIAL FUND)					
		LAND					4,000
		CONSTRUCTION			38,500		82,000
		TOTAL FUNDING	TRN		3,000B		B
			TRN		4,700E		17,200E
			TRN		30,800N		68,800N
93.	SP0501	SAND ISLAND TO EWA BEACH TUNNEL, OAHU					
		PLANS FOR A FEASIBILITY STUDY FOR A TUNNEL UNDER PEARL HARBOR FROM SAND ISLAND TO EWA BEACH.					
		PLANS				200	
		TOTAL FUNDING	TRN		200E		E
95.	S309	KAMEHAMEHA HIGHWAY IMPROVEMENTS, CENTER DRIVE TO WAIHONA STREET, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TRANSPORTATION IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM CENTER DRIVE TO WAIHONA STREET.					
		PLANS					1,000
		DESIGN				200	1,000
		CONSTRUCTION			1,000		5,700
		TOTAL FUNDING	TRN		1,200E		7,700E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
96.	SP0503	CENTRAL OAHU TRAFFIC STUDY, OAHU					
		PLANS FOR A TRAFFIC STUDY FOR CENTRAL OAHU TO INCLUDE A REVIEW OF ALL PAST STUDIES FOR THE AREA, AND TO STUDY A POSSIBLE CONTRAFLOW LANE TO MILLILANI.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000E		E
97.	SP0303	KAHEKILI HIGHWAY, CONTRAFLOW LANE, OAHU					
		PLANS FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO ACCOMMODATE A CONTRAFLOW LANE FROM HAIKU ROAD TO HUI IWA STREET.					
		PLANS			300		
		TOTAL FUNDING	TRN		300E		E
98.	SP9903	LEEWARD COMMUNITY COLLEGE, SECOND ACCESS, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECOND ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
		DESIGN			1		
		CONSTRUCTION			4,999		
		TOTAL FUNDING	TRN		5,000E		E
98.01.	S246	INTERSTATE ROUTE H-1, WESTBOUND AFTERNOON (PM) ZIPPERLANE, OAHU					
		PLANS FOR THE IMPLEMENTATION OF AN AFTERNOON (PM) CONTRAFLOW LANE ON INTERSTATE ROUTE H-1 FROM THE VICINITY OF RADFORD DRIVE TO THE WAIAWA INTERCHANGE.					
		PLANS					1,000
		TOTAL FUNDING	TRN			E	1,000E
98.02.	S257	CASTLE HILLS ACCESS ROAD, DRAINAGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR STORM RETENTION STRUCTURES AND EROSION CONTROLS TO REPAIR STORM DAMAGE AND EROSION, AND CONSTRUCTING CONCRETE SIDEWALKS, WHEELCHAIR RAMPS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		LAND					1,800
		DESIGN					200
		TOTAL FUNDING	TRN			E	500E
			TRN			X	1,500X
98.03.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		E		1,200E
			TRN		N		4,800N
98.04.	S313	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS, MAKAKILO TO PALAILAI IC, OAHU					
		CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,800
		TOTAL FUNDING	TRN		E		760E
			TRN		N		7,040N
			TRN		R		1,000R
98.05.	SP0304	KAMEHAMEHA HIGHWAY IMPROVEMENTS, LEFT TURN LANE AT KAHUKU HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A LEFT TURN LANE FROM KAMEHAMEHA HIGHWAY INTO THE KAHUKU HIGH SCHOOL CAMPUS ENTRANCE INCLUDING UTILITY RELOCATION, ROADWAY WIDENING, INTERSECTION LIGHTING AND SIGNAL ADJUSTMENTS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					750
		TOTAL FUNDING	TRN		E		750E
98.06.	X333	ENVIRONMENTAL REMEDIATION OF HIGHWAY FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL REMEDIATION MEASURES ON STATE HIGHWAYS AND FACILITIES.					
		PLANS					998
		DESIGN					1
		CONSTRUCTION					1
		TOTAL FUNDING	TRN		B		1,000B
98.07.	X334	INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP IMPROVEMENTS NEAR QUEEN'S MEDICAL CENTER, OAHU					
		CONSTRUCTION OF A RIGHT TURN LANE FROM THE KINAU STREET OFF-RAMP TO PROVIDE ACCESS ONTO LUSITANA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		N		1,293N
			TRN		R		1,707R
98.08.		WAIKALUA AND LILIPUNA ROAD IMPROVEMENTS, OAHU					
		DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO WAIKALUA AND LILIPUNA					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ROAD TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS FOR PEDESTRIAN SAFETY. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION					625
		TOTAL FUNDING	TRN		N		675N
98.09.	SP0601	INTERSTATE ROUTE H-1, OPERATIONAL IMPROVEMENTS, LUNALILO STREET TO VINEYARD BOULEVARD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPERATIONAL IMPROVEMENTS TO MODIFY THE WEAVING MOVEMENTS ON THE INTERSTATE H-1 WESTBOUND, BETWEEN THE LUNALILO STREET ON-RAMP AND THE VINEYARD BOULEVARD OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,215
		DESIGN					1,215
		CONSTRUCTION					21,870
		TOTAL FUNDING	TRN		B		2,430B
			TRN		N		21,870N
98.10.		FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD.					
		DESIGN					100
		CONSTRUCTION					1,900
		TOTAL FUNDING	TRN		E		2,000E
TRN511 - HAWAII HIGHWAYS							
99.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					1,400
		TOTAL FUNDING	TRN		300E		300E
			TRN		1,200N		1,200N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
100.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					3,890
		TOTAL FUNDING	TRN		E		780E
			TRN		N		3,110N
101.	T082	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO THE VICINITY OF KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					30,000
		TOTAL FUNDING	TRN		E		1,000E
			TRN		N		29,000N
102.	T085	KEALAKEHE PARKWAY EXTENSION, VICINITY OF KEANALEHU DRIVE TO KEALAKAA STREET, HAWAII					
		DESIGN FOR THE EXTENSION OF KEALAKEHE PARKWAY FROM KEANALEHU DRIVE TO KEALAKAA STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				500	
		TOTAL FUNDING	TRN		100E		E
			TRN		400N		N
103.	T108	SADDLE ROAD EXTENSION, HAWAII					
		DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		TOTAL FUNDING	TRN		E		600E
			TRN		N		2,400N
104.	T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	2,000E			E
			TRN	8,000N			N
105.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		DESIGN FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,500
		TOTAL FUNDING	TRN		E		500E
			TRN		N		2,000N
106.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURN LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		150			150
		CONSTRUCTION		950			950
		TOTAL FUNDING	TRN	1,100E			1,100E
107.	T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD, AND TO PROVIDE A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.					
		DESIGN					75
		CONSTRUCTION		200			
		TOTAL FUNDING	TRN	200E			75E
108.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII					
		DESIGN FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		DESIGN		250			
		TOTAL FUNDING	TRN	250E			E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
109.	T126	KUAKINI HIGHWAY ROADWAY AND DRAINAGE IMPROVEMENTS, VICINITY OF KAMEHAMEHA III ROAD, HAWAII					
		CONSTRUCTION FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		CONSTRUCTION			1,300		
		TOTAL FUNDING	TRN		1,300E		E
110.	T127	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE, HAWAII					
		CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					6,600
		TOTAL FUNDING	TRN				1,320E
			TRN				5,280N
111.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR WIDENING AND/OR REALIGNING THE EXISTING TWO-LANE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		CONSTRUCTION			29,000		8,000
		TOTAL FUNDING	TRN		1E		1E
			TRN		29,999N		7,999N
112.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					
		DESIGN FOR CONSTRUCTING LEFT TURN LANES AT THE KULANI ROAD INTERSECTION.					
		DESIGN			450		
		TOTAL FUNDING	TRN		450E		E
113.	T134	HONOKAA BASEYARD IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO HONOKAA BASEYARD, INCLUDING EXTENDING THE EXISTING GARAGE AND CONSTRUCTING A STORAGE ROOM.					
		CONSTRUCTION					800
		TOTAL FUNDING	TRN			E	800E
114.	T137	VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING THE INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		100E		400E
			TRN		400N		1,600N
115.	TP0501	MAKUU FARMERS MARKET, HIGHWAY ACCESS IMPROVEMENT, HAWAII					
		DESIGN AND CONSTRUCTION TO IMPROVE ACCESS FROM KEAAU-PAHOA ROAD (HIGHWAY 130) TO THE MAKUU FARMERS MARKET IN PUNA, HAWAII.					
		DESIGN			150		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		650E		E
115.01.		ANE KEOHOKALOLE HIGHWAY IMPROVEMENTS, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION OF ANE KEOHOKALOLE HIGHWAY, KEANALEHU DRIVE, MANAWALEA STREET, AND SUPPORTING WATER AND SEWER LINES.					
		DESIGN					1
		CONSTRUCTION					5,998
		EQUIPMENT					1
		TOTAL FUNDING	TRN			E	6,000E
TRN531 - MAUI HIGHWAYS							
116.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		20E		220E
			TRN		80N		880N
117.	V053	HONOAPILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT THE HONOAPILANI HIGHWAY FROM SHORELINE EROSION.					
		CONSTRUCTION			1,800		
		TOTAL FUNDING	TRN		1,800E		E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
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118.	V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY AT VARIOUS LOCATIONS.					
		CONSTRUCTION		4,700			
		TOTAL FUNDING	TRN	4,700E			E
119.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		100			100
		CONSTRUCTION		900			900
		TOTAL FUNDING	TRN	1,000E			1,000E
120.	V089	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
		CONSTRUCTION FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCTING SAFETY IMPROVEMENTS.					
		CONSTRUCTION					765
		TOTAL FUNDING	TRN		E		765E
121.	V092	HONOAPILANI HIGHWAY SHORELINE IMPROVEMENTS, VICINITY OF OLOWALU, MAUI					
		DESIGN FOR SHORELINE IMPROVEMENTS TO INCLUDE SHORELINE EROSION MITIGATION AND ROADWAY WORK.					
		DESIGN					350
		TOTAL FUNDING	TRN		E		350E
122.	V094	HONOAPILANI HIGHWAY, REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		LAND ACQUISITION FOR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		TOTAL FUNDING	TRN		E		120E
			TRN		N		480N

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123. VP0104 HONOAPILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO SOUTH OF FRONT STREET, MAUI

CONSTRUCTION FOR THE WIDENING OF HONOAPILANI HIGHWAY FROM TWO TO FOUR LANES FROM THE VICINITY OF LAHAINALUNA ROAD TO AHOLO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION						9,000
TOTAL FUNDING	TRN		E			1,800E
	TRN		N			7,200N

124. V042 HALEAKALA HIGHWAY WIDENING, MAUI

DESIGN AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM THREE TO FOUR LANES.

DESIGN				1,000		
CONSTRUCTION				11,000		
TOTAL FUNDING	TRN			12,000E		E

124.01. V051 HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI

DESIGN FOR A NEW ALIGNMENT OF HONOAPILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						1,200
TOTAL FUNDING	TRN		E			240E
	TRN		N			960N

124.02. KULA HIGHWAY AND HALEAKALA HIGHWAY IMPROVEMENTS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR A SIDEWALK FOR KING KEKAULIKE HIGH SCHOOL ALONG KULA HIGHWAY, HALEAKALA HIGHWAY, AND OLD HALEAKALA HIGHWAY TO MAKAWAO AVENUE; APPROXIMATELY 1 1/2 MILES. FEDERAL FUNDS ARE FROM THE SAFE ROUTES TO SCHOOL (SRTS) PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS						35
DESIGN						35
CONSTRUCTION						620
TOTAL FUNDING	TRN		N			690N

TRN541 - MOLOKAI HIGHWAYS

125. W008 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS AND INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO

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		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100			
		CONSTRUCTION		600			700
		TOTAL FUNDING	TRN	220E			140E
			TRN	480N			560N
126.	W011	KAMEHAMEHA V HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		LAND ACQUISITION FOR REPLACEMENT OF KAWELA STREAM BRIDGE TO INCLUDE SIDEWALKS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		620			
		TOTAL FUNDING	TRN	125E			E
			TRN	495N			N
127.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF MAKAKUPAIA BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					475
		DESIGN		650			
		TOTAL FUNDING	TRN	130E			95E
			TRN	520N			380N
128.	W014	KAMEHAMEHA V HIGHWAY, CULVERT IMPROVEMENTS AT MILE POST 12.5, MOLOKAI					
		LAND ACQUISITION AND DESIGN TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.					
		LAND		50			
		DESIGN		40			
		TOTAL FUNDING	TRN	90E			E
TRN561 - KAUAI HIGHWAYS							
129.	X006	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					31,500
		TOTAL FUNDING	TRN		E		6,300E
			TRN		N		25,200N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
130.	X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					4,000
		CONSTRUCTION					15,000
		TOTAL FUNDING	TRN		E		3,800E
			TRN		N		15,200N
131.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION			900		1,000
		TOTAL FUNDING	TRN		200E		200E
			TRN		800N		800N
132.	X100	KUHIO HIGHWAY, RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		LAND ACQUISITION FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION OF THE ROADWAY.					
		LAND			100		
		TOTAL FUNDING	TRN		100E		E
133.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			250		250
		CONSTRUCTION			750		750
		TOTAL FUNDING	TRN		1,000E		1,000E
134.	X118	KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MILE POST 1.1, KAUAI					
		CONSTRUCTION FOR REPLACING AN EXISTING WALL INCLUDING INSTALLATION OF					

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		GUARDRAILS AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 1.1.					
		CONSTRUCTION			935		
		TOTAL FUNDING	TRN		935E		E
135.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		CONSTRUCTION FOR CONSTRUCTING AND/OR RECONSTRUCTING RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					
		CONSTRUCTION			1,225		
		TOTAL FUNDING	TRN		1,225E		E
136.	X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			25,000		
		TOTAL FUNDING	TRN		5,000E		E
			TRN		20,000N		N
137.	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI					
		DESIGN FOR CONSTRUCTING PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		DESIGN			500		
		TOTAL FUNDING	TRN		500E		E
138.	X124	KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI					
		LAND ACQUISITION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					750
		TOTAL FUNDING	TRN			E	150E
			TRN			N	600N
139.	X127	KAPULE HIGHWAY/RICE STREET/WAAPA ROAD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE IMPROVEMENT OF: KAPULE HIGHWAY, RICE					

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		STREET, AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWLIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					800
		TOTAL FUNDING	TRN		E		700
			TRN		N		300E
							1,200N
140.	X128	KUHIO HIGHWAY, REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN					650
		TOTAL FUNDING	TRN		1,750		
			TRN		350E		130E
			TRN		1,400N		520N
TRN595 - HIGHWAYS ADMINISTRATION							
141.	X091	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING PEDESTRIAN FACILITIES AND INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					200
		CONSTRUCTION					800
		TOTAL FUNDING	TRN				200E
			TRN				800N
							800N
142.	X096	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND					300
		TOTAL FUNDING	TRN				300E
							300E

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
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143.	X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
			DESIGN		100		100
			CONSTRUCTION		1,250		1,250
			TOTAL FUNDING	TRN	1,350E		1,350E
144.	X098	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN		375		
			CONSTRUCTION				3,000
			TOTAL FUNDING	TRN	375E		600E
				TRN		N	2,400N
145.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCE PLANNING AND SCOPING OF FEDERAL AID AND NON FEDERAL AID HIGHWAY PROJECTS AND PROGRAMS, AND STUDIES REQUIRED BY THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			PLANS		1,000		2,750
			TOTAL FUNDING	TRN	200E		550E
				TRN	800N		2,200N
146.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS; AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN		300		
			CONSTRUCTION		3,300		1,500
			TOTAL FUNDING	TRN	960E		300E
				TRN	2,640N		1,200N

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
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147.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					500
		CONSTRUCTION		8,000			500
		TOTAL FUNDING	TRN	1,600E			200E
			TRN	6,400N			800N
148.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		550			1,975
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN	550E			2,975E
			TRN	N			4,000N
149.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS.					
		PLANS		1			1
		LAND		1			1
		DESIGN		1			1
		CONSTRUCTION		23,997			23,997
		TOTAL FUNDING	TRN	18,000B			18,000B
			TRN	6,000N			6,000N
150.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,000			1,000
		TOTAL FUNDING	TRN	400E			200E
			TRN	1,600N			800N

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151.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE AND IMPROVE BICYCLE FACILITIES ON STATE HIGHWAYS. THE FEDERAL LEGISLATION TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (TEA-21) PROVIDES FOR IMPROVING CONDITIONS AND SAFETY FOR THE BICYCLING MODE OF TRAVEL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			400		500
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		280E		300E
			TRN		1,120N		1,200N
152.	X231	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		LAND			150		
		CONSTRUCTION			3,700		
		TOTAL FUNDING	TRN		3,850E		E
153.	X232	ALIIAIMOKU HALE BUILDING ELECTRICAL UPGRADING, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM TO CURRENT ELECTRICAL DEMANDS AND STANDARDS.					
		DESIGN			250		
		CONSTRUCTION					1,650
		TOTAL FUNDING	TRN		250E		1,650E
154.	X233	DESIGN MANAGEMENT SUPPORT, STATEWIDE					
		DESIGN FOR DESIGN MANAGEMENT SUPPORT SERVICE COSTS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAY DIVISION.					
		DESIGN			1,250		
		TOTAL FUNDING	TRN		1,250B		B
155.	X234	INTERSECTION AND ROADWAY IMPROVEMENTS TO VARIOUS HARBOR FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INTERIM OR PERMANENT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, STRIPING, AND OTHER IMPROVEMENTS AT VARIOUS INTERSECTIONS SERVICING HARBOR FACILITIES, STATEWIDE.					
		DESIGN			650		
		CONSTRUCTION			4,300		
		TOTAL FUNDING	TRN		4,950E		E

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155.01.X226		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					200
		TOTAL FUNDING	TRN		E		199E
			TRN		N		1N
D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.	840401	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		12,317			12,317
		TOTAL FUNDING	HTH	2,053 C			2,053 C
			HTH	10,264 N			10,264 N
2.	840402	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,964			9,964
		TOTAL FUNDING	HTH	1,661 C			1,661 C
			HTH	8,303 N			8,303 N
LNR402 - FORESTS AND WILDLIFE RESOURCES							
2.01.		NORTH KOHALA COMMUNITY RESOURCE CENTER, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII WILDLIFE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					50
		CONSTRUCTION					449
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C		500C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
3.	J00	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE					
		CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
		CONSTRUCTION		4,000			
		TOTAL FUNDING	LNR	4,000C			C
4.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,175			2,175
		TOTAL FUNDING	LNR	2,175C			2,175C
E. HEALTH							
HTH111 - HANSEN'S DISEASE SERVICES							
0.01.	111701	KALAUPAPA SETTLEMENT, BULKHEAD AND PIER REPAIRS, MOLOKAI					
		DESIGN FOR THE REPLACEMENT OF THE KALAUPAPA HARBOR BULKHEAD WALL AND MAJOR REPAIRS TO THE KALAUPAPA PIER.					
		DESIGN					750
		TOTAL FUNDING	AGS		C		750C
HTH501 - DEVELOPMENTAL DISABILITIES							
0.02.	501701	WAIMANO HALE COMPLEX, VARIOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE WAIMANO HALE COMPLEX. IMPROVEMENTS SHALL INCLUDING RE-ROOFING, RENOVATIONS OF EXISTING BUILDINGS, SITEWORK AND PARKING LOT IMPROVEMENTS.					
		DESIGN					125
		CONSTRUCTION					1,375
		TOTAL FUNDING	AGS		C		1,500C
0.03.		LANAKILA REHABILITATION CENTER, OAHU					
		PLANS AND DESIGN FOR RENOVATIONS TO THE WAHIAWA CENTER AT THE WAHIAWA FRESHWATER STATE PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					250
		DESIGN					250
		TOTAL FUNDING	HTH		C		500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HTH595 - HEALTH RESOURCES ADMINISTRATION							
1.	50022	WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR SAFETY AND SECURITY IMPROVEMENTS, AND FOR THE RENOVATION OF THE OUTPATIENT BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			446		
		CONSTRUCTION			2,500		
		TOTAL FUNDING	HTH		2,946C		C
2.	50023	ORGAN DONOR CENTER OF HAWAII, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUIPMENT TO INCREASE ORGAN AND TISSUE DONATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			5		
		CONSTRUCTION			10		
		EQUIPMENT			35		
		TOTAL FUNDING	HTH		50C		C
3.	50024	RONALD MCDONALD HOUSE CHARITIES, OAHU					
		LAND ACQUISITION TO ACQUIRE A FACILITY TO LODGE FAMILIES OF CHILDREN REQUIRING MEDICAL TREATMENT WHILE ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			500		
		TOTAL FUNDING	HTH		500C		C
4.	10013	MOLOKAI GENERAL HOSPITAL, MOLOKAI					
		DESIGN AND CONSTRUCTION TO EXPAND AND IMPROVE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			200		200
		CONSTRUCTION			1,400		1,400
		TOTAL FUNDING	HTH		1,600C		1,600C
5.	50026	BAY CLINIC, INC., HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW MEDICAL CLINIC AND IMPROVEMENTS TO EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			150		
		CONSTRUCTION			850		
		TOTAL FUNDING	HTH		1,000C		C
5.01.		WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER CAPITAL IMPROVEMENT PROJECT TO UPGRADE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AND EXPAND EMERGENCY SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					300
		CONSTRUCTION					3,450
		TOTAL FUNDING	HTH		C		3,750C
5.02.		KOKUA KALIHI VALLEY, OAHU					
		CONSTRUCTION TO RENOVATE THE P&P BUILDING AND FOR INFRASTRUCTURE IMPROVEMENTS AT KALIHI VALLEY NATURE PARK. THE PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	HTH		C		1,000C
5.03.		COMMUNITY CLINIC OF MAUI INC., MAUI					
		CONSTRUCTION TO RENOVATE GSF BUILDING IN WAILUKU, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					1,359
		TOTAL FUNDING	HTH		C		1,359C
5.04.		HAWAII ORGAN PROCUREMENT ORGANIZATION, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION ASSOCIATED WITH THE PURCHASE AND RENOVATION OF A FBE SIMPLE OFFICE FACILITY FOR THE ORGAN DONOR CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					1
		DESIGN					9
		CONSTRUCTION					90
		TOTAL FUNDING	HTH		C		100C
5.05.		WAIKIKI HEALTH CENTER, OAHU					
		CONSTRUCTION TO RECONDITION FACILITIES AT WAIALUA COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					25
		TOTAL FUNDING	HTH		C		25C
5.06.		OHANA CARE, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE ROOMS FOR PROGRAM USE AT THE QI CENTER KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					10
		CONSTRUCTION					190
		TOTAL FUNDING	HTH		C		200C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
5.07.		PACIFIC HEALTH MINISTRY, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO COMPLETE RENOVATIONS ON BUILDING FOR EXPANSION OF NEW PROGRAMS AND EXPANSION OF SERVICES TO OTHER ISLANDS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					149
		DESIGN					34
		CONSTRUCTION					41
		TOTAL FUNDING	HTH		C		224C
HTH210 - HAWAII HEALTH SYSTEMS CORPORATION							
6. 05001		LUMP SUM CIP - LIFE SAFETY PROJECTS - FIRE PROTECTION, ROOFING, ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS LIFE SAFETY ISSUES AT VARIOUS HHSC FACILITIES. PROJECTS INCLUDE, BUT ARE NOT LIMITED TO, FIRE PROTECTION, ELECTRICAL UPGRADE, ELEVATOR RECALL SYSTEM, ROOFING, AND NURSE CALL SYSTEM UPGRADE.					
		DESIGN				507	50
		CONSTRUCTION				4,208	700
		EQUIPMENT				175	275
		TOTAL FUNDING	HTH			4,890C	1,025C
7. P30015		HAWAII HEALTH SYSTEMS FOUNDATION, HAWAII					
		CONSTRUCTION FOR A LONG-TERM CARE VETERANS HOME LOCATED ON THE CAMPUS OF THE HILO MEDICAL CENTER.					
		CONSTRUCTION				18,228	5,000
		TOTAL FUNDING	HTH		C		3,200C
			HTH			18,228N	1,800N
8.		MAUI MEMORIAL MEDICAL CENTER, ROOFING REPAIR/ REPLACEMENT, MAUI					
		DESIGN AND CONSTRUCTION TO REPLACE AGING AND WIND DAMAGED ROOFS.					
		DESIGN				50	
		CONSTRUCTION				700	
		TOTAL FUNDING	HTH			750C	C
9.		MAUI MEMORIAL MEDICAL CENTER, PARKING STRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR A PARKING STRUCTURE FOR MAUI MEMORIAL MEDICAL CENTER.					
		DESIGN				1,000	
		CONSTRUCTION				21,000	
		TOTAL FUNDING	HTH			22,000E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
10.		WEST MAUI MEDICAL FACILITIES, MAUI					
		PLANS AND DESIGN FOR LONG-TERM CARE FACILITIES, ANCILLARY SUPPORT BUILDINGS, AND MEDICAL CLINIC IN WEST MAUI.					
		PLANS DESIGN			350		
		TOTAL FUNDING	HTH		650		
					1,000C		C
11.		MAUI MEMORIAL MEDICAL CENTER, HELIPORT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HELIPORT TO TRANSPORT PATIENTS.					
		DESIGN			1		
		CONSTRUCTION			748		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		750C		C
11.01.		HHSC38 MAUI MEMORIAL MEDICAL CENTER, HOSPITAL EXPANSION PROJECT, PHASE 1, MAUI					
		CONSTRUCTION FOR EXPANSION OF MAUI MEMORIAL MEDICAL CENTER.					
		CONSTRUCTION					5,300
		TOTAL FUNDING	HTH			C	5,300C
11.02.		MAUI MEMORIAL MEDICAL CENTER, AIR CONDITIONING, MAUI					
		CONSTRUCTION AND EQUIPMENT TO UPGRADE AIR CONDITIONING AND ENERGY EFFICIENCY SYSTEMS, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION					3,300
		EQUIPMENT					3,300
		TOTAL FUNDING	HTH			C	6,600C
11.03.		MAUI MEMORIAL MEDICAL CENTER EMERGENCY ROOM, MAUI					
		CONSTRUCTION FOR RENOVATION AND EXPANSION OF THE EMERGENCY/URGENT CARE DEPARTMENT.					
		CONSTRUCTION					2,884
		TOTAL FUNDING	HTH			C	2,884C
11.04.		HILO MEDICAL CENTER, EMERGENCY ROOM, HAWAII					
		CONSTRUCTION FOR AN EMERGENCY ROOM FACILITY AT THE HILO MEDICAL CENTER.					
		CONSTRUCTION					2,500
		TOTAL FUNDING	HTH			C	2,500C
HTH430 - ADULT MENTAL HEALTH - INPATIENT							
12.	430601	HAWAII STATE HOSPITAL, VARIOUS IMPROVEMENTS TO THE COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOSPITAL COMPLEX. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN		54			1
		CONSTRUCTION		1			409
		TOTAL FUNDING	AGS	55 C			410 C
12.01.	430701	HAWAII STATE HOSPITAL, SECURITY MEASURES, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL FENCING AND OTHER RELATED SECURITY MEASURES.					
		DESIGN					103
		CONSTRUCTION					1,550
		TOTAL FUNDING	AGS		C		1,653 C
12.02.	430703	HAWAII STATE HOSPITAL, IMPROVEMENTS AND CORRECTIVE WORK TO CAMPUS FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE IMPROVEMENTS AND CORRECTIVE WORK TO THE CAMPUS FACILITIES.					
		DESIGN					175
		CONSTRUCTION					994
		TOTAL FUNDING	AGS		C		1,169 C
12.03.	430704	HAWAII STATE HOSPITAL, DEMOLITION OF GODDARD BUILDING, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE ALL HAZARDOUS MATERIALS AND TO DEMOLISH THE GODDARD BUILDING.					
		DESIGN					349
		CONSTRUCTION					1
		TOTAL FUNDING	AGS		C		350 C
12.04.		SUTTER HEALTH PACIFIC, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF KAHI MOHALA'S FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					147
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		150 C
HTH710 - STATE LABORATORY SERVICES							
12.05.	710702	DEPARTMENT OF HEALTH LABORATORY, VARIOUS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF THE ENTIRE BUILDING AND TO INSTALL PROTECTIVE RAILINGS ON THE PARAPET WALLS.					
		DESIGN					35
		CONSTRUCTION					177
		TOTAL FUNDING	AGS		C		212 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HTH907 - GENERAL ADMINISTRATION							
13.	907601	VARIOUS IMPROVEMENTS TO DEPARTMENT OF HEALTH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO DOH FACILITIES STATEWIDE. IMPROVEMENTS MAY INCLUDE REROOFING, RENOVATIONS, AIR CONDITIONING UPGRADES, AND OTHER VARIOUS IMPROVEMENTS.					
		DESIGN		420			
		CONSTRUCTION		1		2,854	O
		TOTAL FUNDING	AGS	421 C		2,854 C	F
13.01.	907702	WAIMANO RIDGE, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN TO REPLACE WATERLINES, INSTALL FIRE HYDRANTS AND TO CONSTRUCT A NEW CONCRETE WATER TANK.					
		DESIGN				436	
		TOTAL FUNDING	AGS		C	436 C	
13.02.		KOOLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FACILITIES FOR THE KOOLAULOA COMMUNITY HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				25	
		DESIGN				25	
		CONSTRUCTION				550	
		TOTAL FUNDING	HTH		C	600 C	
F. SOCIAL SERVICES							
HMS501 - YOUTH SERVICES ADMINISTRATION							
1.		BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		10			
		CONSTRUCTION		190			
		TOTAL FUNDING	HMS	200 C			C
1.01.		HALE KIPA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMPREHENSIVE CORE FACILITY, TWO RESIDENTIAL SITES, AND A SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				50	
		DESIGN				200	
		CONSTRUCTION				1,250	
		TOTAL FUNDING	HMS		C	1,500 C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HMS502 - YOUTH SERVICES PROGRAM							
2.		BIG BROTHERS BIG SISTERS OF HONOLULU, INC., OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE A FACILITY FOR AN ADMINISTRATIVE HEADQUARTERS AND RELATED PROGRAMS FOR BIG BROTHERS BIG SISTERS OF HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND		498			
		DESIGN		1			
		CONSTRUCTION		1			
		TOTAL FUNDING	HMS	500C			C
2.01.		BOYS AND GIRLS CLUB OF HAWAII, YOUTH CENTER IN NANAKULI, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE BOYS AND GIRLS CLUB OF HAWAII, CLUB HOUSE IN NANAKULI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					50
		CONSTRUCTION					1,900
		EQUIPMENT					50
		TOTAL FUNDING	HMS		C		2,000C
HMS503 - YOUTH RESIDENTIAL PROGRAMS							
3.	P50033	HYCF, SECURITY AND INFRASTRUCTURE IMPROVEMENTS AND REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE HAWAII YOUTH CORRECTIONAL FACILITY.					
		DESIGN		20			
		CONSTRUCTION		80			
		TOTAL FUNDING	HMS	100C			C
3.01.		HYCF, LUMP SUM CIP - REPAIRS, IMPROVEMENTS, AND SAFETY MEASURES, OAHU					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE HAWAII YOUTH CORRECTIONAL FACILITY TO ADDRESS THE DEPARTMENT OF JUSTICE MEMORANDUM OF AGREEMENT AND OTHER URGENT HEALTH AND SAFETY CONCERNS.					
		DESIGN					145
		CONSTRUCTION					1,600
		TOTAL FUNDING	HMS		C		1,745C
DEF112 - SERVICES TO VETERANS							
4.	OVS932	HAWAII STATE VETERANS CEMETERY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS TO THE HAWAII STATE VETERANS CEMETERY. REPAIRS MAY INCLUDE, BUT NOT BE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		LIMITED TO, ROAD CRACK REPAIR AND MONITORING, DRAINAGE IMPROVEMENTS, AND SLOPE REPAIR ABOVE THE COLUMBARIUM.					
		PLANS			60		
		DESIGN			60		
		CONSTRUCTION			444		
		TOTAL FUNDING	AGS		564	C	
5.		NISEI VETERANS MEMORIAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR THE ADULT DAY CARE FACILITY COMPONENT OF THE NISEI VETERANS MEMORIAL'S INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			1,400		
		TOTAL FUNDING	AGS		1,500	C	
6.		ARIZONA MEMORIAL MUSEUM ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE MUSEUM AND VISITOR CENTER AT THE USS ARIZONA MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			300		
		DESIGN			100		
		CONSTRUCTION			100		500
		TOTAL FUNDING	DEF		500	C	500
7.		OAHU VETERANS CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE II IMPROVEMENTS AT THE OAHU VETERANS CENTER AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			50		
		CONSTRUCTION			790		
		EQUIPMENT			10		
		TOTAL FUNDING	DEF		850	C	
7.01.		NISEI VETERANS MEMORIAL CENTER, EDUCATION CENTER, MAUI					
		CONSTRUCTION FOR EDUCATION CENTER TO HOUSE NISEI VETERANS ARCHIVES, AND PROVIDE CLASSROOM SPACE FOR STUDENT SEMINARS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					750
		TOTAL FUNDING	DEF			C	750
7.02.		100TH INFANTRY BATTALION VETERANS APARTMENT PROJECT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND REPAIRS TO THE 100TH INFANTRY BATTALION VETERANS APARTMENT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					498
		TOTAL FUNDING	DEF		C		500C
7.03.		PACIFIC AVIATION MUSEUM-PEARL HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP AN AVIATION MUSEUM AND NATIONAL HISTORIC SITE ON FORD ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					70
		DESIGN					80
		CONSTRUCTION					350
		TOTAL FUNDING	DEF		C		500C
7.04.		USS MISSOURI MEMORIAL ASSOCIATION, INC., OAHU					
		CONSTRUCTION FOR ADA COMPLIANT ACCESS FOR THE USS MISSOURI MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					490
		TOTAL FUNDING	DEF		C		490C
HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH							
8.		PALOLO CHINESE HOME, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT THE PALOLO CHINESE HOME'S FOOD SERVICE COMPLEX, WELLNESS CENTER, AND SUPPORTING INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	HMS			500C	C
HMS220 - RENTAL HOUSING SERVICES							
9.	RH006	LARGE CAPACITY CESSPOOL CONVERSIONS FOR FEDERAL AND STATE PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO CLOSE AND UPGRADE HCDCH CESSPOOLS.					
		DESIGN				300	300
		CONSTRUCTION				1,700	1,700
		TOTAL FUNDING	HMS			2,000C	2,000C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
HMS229 - HCDCH ADMINISTRATION							
11.	HA007	LUMP SUM CIP - REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE, SITE IMPROVEMENTS, AND RENOVATIONS OF EXISTING HOUSING PROJECTS, STATEWIDE.					
		DESIGN			500		500
		CONSTRUCTION			2,500		1,500
		TOTAL FUNDING	HMS		3,000C		2,000C
11.01.	F22902	LANAKILA HOMES, PHASE IIA & IIB, BUILDING CONSTRUCTION, HILO, HAWAII					
		DESIGN AND CONSTRUCTION TO REPAIR VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIA & IIB.					
		DESIGN					700
		CONSTRUCTION					1,500
		TOTAL FUNDING	HMS			C	2,200C
11.02.	F22903	LANAKILA HOMES, PHASE IIIA, BUILDING CONSTRUCTION, HILO, HAWAII					
		DESIGN AND CONSTRUCTION OF VARIOUS BUILDINGS AT LANAKILA HOMES, PHASE IIIA.					
		DESIGN					350
		CONSTRUCTION					2,100
		TOTAL FUNDING	HMS			C	2,450C
11.03.	F22904	KAHALE KAHALUU BUILDING MODERNIZATION, KAILUA-KONA, HAWAII					
		CONSTRUCTION OF MODERNIZATION OF 50 UNITS AT THE KAHALE KAHALUU PUBLIC HOUSING PROJECT IN KAILUA-KONA, HAWAII.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	HMS			C	1,500C
11.04.	F22905	KALIHI VALLEY HOMES HA-105 PHASE 3, BUILDING MODERNIZATION, OAHU					
		CONSTRUCTION TO REPAIR VARIOUS BUILDINGS AT KALIHI VALLEY HOMES, OAHU.					
		CONSTRUCTION					300
		TOTAL FUNDING	HMS			C	300C
11.05.		PALOLO VALLEY HOMES, ROCKFALL MITIGATION / FENCING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FENCING / ROCKFALL MITIGATION AT THE PALOLO VALLEY HOMES COMPLEX.					
		PLANS					10
		DESIGN					10
		CONSTRUCTION					480
		TOTAL FUNDING	HMS			C	500C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
BED225 - PRIVATE HOUSING DEV & OWNERSHIP							
11.06.		HANA RANCH AFFORDABLE HOUSING DEVELOPMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP AFFORDABLE HOUSING IN HANA.					
		PLANS			500		
		DESIGN			250		
		CONSTRUCTION			750		
		TOTAL FUNDING	BED		1,500		C
HMS224 - HOMELESS SERVICES							
12.		LEEWARD COAST HOMELESS SHELTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW HOMELESS SHELTER FOR THE LEEWARD COAST OF OAHU.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			497		
		TOTAL FUNDING	HMS		500		C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS							
13.		NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,198		
		TOTAL FUNDING	HHL		1,200		C
14.		HAWAII MAOLI, OAHU					
		DESIGN AND CONSTRUCTION FOR A COMMUNITY CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			25		
		CONSTRUCTION			75		
		TOTAL FUNDING	HHL		100		C
15.		WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A CERTIFIED KITCHEN FACILITY AND COMPUTER TECHNOLOGY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	HHL		1,000		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
15.01.	HHL002	NANAİKAPONO SEWER IMPROVEMENTS, NANAKULI, OAHU					
		CONSTRUCTION OF REMOVAL OF LARGE CAPACITY CESSPOOLS AT THE FORMER NANAİKAPONO ELEMENTARY SCHOOL AND CONSTRUCTION OF NEW SEWER FACILITIES WHICH WILL CONNECT THE SITE TO THE EXISTING COUNTY SEWER SYSTEM.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	HHL		C		1,500C
15.02.		HAWAIIAN HOME LANDS KAPOLEI RESIDENTIAL PROJECT, COMMUNITY FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMMUNITY CENTER AT THE DEPARTMENT OF HAWAIIAN HOME LANDS KAPOLEI RESIDENTIAL PROJECT.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					996
		EQUIPMENT					1
		TOTAL FUNDING	HHL		C		1,000C
HTH904 - EXECUTIVE OFFICE ON AGING							
16.	50044	PACIFIC HEALTH MINISTRY, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO ACQUIRE AND IMPROVE FACILITIES FOR THE PACIFIC HEALTH MINISTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					150
		DESIGN					10
		CONSTRUCTION					40
		TOTAL FUNDING	HTH			200C	C
17.	50045	POHAI NANI GOOD SAMARITAN, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SENIOR WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					5
		DESIGN					20
		CONSTRUCTION					475
		TOTAL FUNDING	HTH			500C	C
17.01.		PALOLO CHINESE HOME, OAHU					
		CONSTRUCTION OF SKILLED NURSING/FOOD SERVICE COMPLEX AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					100
		TOTAL FUNDING	HTH		C		100C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F

17.02. HALE MAHAOLU, MAUI

CONSTRUCTION OF AN AFFORDABLE RENTAL HOUSING CAMPUS FOR THE ELDERLY IN SOUTH MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION							1,150
TOTAL FUNDING	HTH			C			1,150C

HMS904 - GENERAL ADMINISTRATION

17.03. KEEHI MEMORIAL ORGANIZATION, OAHU

CONSTRUCTION OF THE KEEHI ADULT DAY HEALTH CENTER AND CHILD CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION							1,000
TOTAL FUNDING	HMS			C			1,000C

HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES

18. HALE MAKUA, MAUI

DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN					1		
CONSTRUCTION					999		
TOTAL FUNDING	HMS				1,000C		C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 000018 LUMP SUM CIP - CESSPOOL REMOVAL, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE ELIMINATION OF CESSPOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					1,000		1,000
CONSTRUCTION					10,000		10,000
TOTAL FUNDING	EDN				11,000B		11,000B

2. 001001 LUMP SUM CIP - RELOCATE/CONSTRUCT TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED.

DESIGN					500		1,000
CONSTRUCTION					4,000		5,000
EQUIPMENT					500		1,000
TOTAL FUNDING	EDN				5,000B		7,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
3.	002002	LUMP SUM CIP - MINOR RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES TO IMPROVE THE EDUCATIONAL PROGRAM AND TO CORRECT EDUCATIONAL SPECIFICATIONS DEFICIENCIES.					
		DESIGN			300		300
		CONSTRUCTION			2,400		2,400
		EQUIPMENT			300		300
		TOTAL FUNDING	EDN		3,000B		3,000B
4.	020	LUMP SUM CIP - SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES, STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES, ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES.					
		DESIGN			10,000		
		CONSTRUCTION			65,000		
		TOTAL FUNDING	EDN		75,000B		B
5.	006006	LUMP SUM CIP - ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN			300		300
		CONSTRUCTION			1,700		1,700
		TOTAL FUNDING	EDN		2,000B		2,000B
6.	007071	LUMP SUM CIP - PUBLIC ACCOMMODATIONS TRANSITION PLAN, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		400
		CONSTRUCTION			500		1,600
		TOTAL FUNDING	EDN		750B		2,000B
7.	008008	LUMP SUM CIP - ASBESTOS/LEAD REMOVAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION OF ALL EXISTING SCHOOL BUILDINGS. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	EDN		500B		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.	000007	LUMP SUM CIP - SPECIAL EDUCATION RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE CLASSROOMS TO ADDRESS SPECIAL EDUCATION NEEDS.					
		DESIGN			250		250
		CONSTRUCTION			500		500
		EQUIPMENT			250		250
		TOTAL FUNDING	EDN		1,000B		1,000B
9.	19	LUMP SUM CIP - GENDER EQUITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GENDER EQUITY PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		300
		CONSTRUCTION			1,500		1,500
		EQUIPMENT			200		200
		TOTAL FUNDING	EDN		2,000B		2,000B
10.	P00026	LUMP SUM CIP - PLAYGROUND EQUIPMENT AND ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DOES NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			400		2,000
		EQUIPMENT			300		300
		TOTAL FUNDING	EDN		750B		2,350B
11.	005005	LUMP SUM CIP - FIRE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500B		500B
12.	009009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	EDN		500B		500B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
13.	000020	LUMP SUM CIP - STRUCTURAL RENOVATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF SCHOOLS IN NEED OF REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		500
		CONSTRUCTION			2,450		2,450
		EQUIPMENT			50		50
		TOTAL FUNDING	EDN		3,000B		3,000B
14.	004004	LUMP SUM CIP - NOISE/HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			300		500
		CONSTRUCTION			1,700		9,500
		TOTAL FUNDING	EDN		2,000B		5,000B
			EDN			A	5,000A
15.	014050	LUMP SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT VARIOUS SCHOOLS, STATEWIDE.					
		DESIGN			500		500
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	EDN		2,000B		2,000B
16.	011	LUMP SUM CIP - TELECOMMUNICATIONS UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		250
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			50		50
		TOTAL FUNDING	EDN		2,000B		2,000B
17.	18	LUMP SUM CIP - MASTER PLANS/LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS, AND CIP ASSISTANCE FROM CONSULTANTS IN PROVIDING COST ESTIMATES.					
		PLANS			845		245
		LAND			5		5
		TOTAL FUNDING	EDN		850B		250B
18.	000010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			100		100
		CONSTRUCTION			300		10,300
		EQUIPMENT			100		100
		TOTAL FUNDING	EDN		500B		500B
			EDN		A		10,000A
19. 014		LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.					
		PLANS			400		419
		TOTAL FUNDING	EDN		400B		419B
20. 000060		LUMP SUM CIP - STATE/DISTRICT RELOCATIONS/IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			35		35
		CONSTRUCTION			180		180
		EQUIPMENT			35		35
		TOTAL FUNDING	EDN		250B		250B
20.01. 022		LUMP SUM CIP - STORM WATER PLANS, STATEWIDE					
		PLANS FOR STORM WATER PLANNING TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS					1,000
		TOTAL FUNDING	EDN		B		1,000B
21. 200052		AIEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,200B		B
22. 201051		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BUS STOP OVERHANG; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN			15		
		CONSTRUCTION			85		
		TOTAL FUNDING	EDN		100B		B
23.	201050	AIEA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN			100		98
		CONSTRUCTION			550		1,100
		EQUIPMENT					1
		TOTAL FUNDING	EDN		650B		1,200B
24.	201052	AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			39		1
		CONSTRUCTION			360		268
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		400B		270B
24.01.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND RENOVATE THE ADMINISTRATION OFFICE AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					125
		CONSTRUCTION					1,050
		EQUIPMENT					50
		TOTAL FUNDING	EDN			B	1,225B
24.02.		AIEA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS ADDRESSING STUDENT SAFETY, TRAFFIC, AND PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					310
		CONSTRUCTION					1,550
		TOTAL FUNDING	EDN			B	1,861B
25.	101040	ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	EDN		600B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
25.01.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BATHROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					399
		TOTAL FUNDING	EDN			B	400B
26.	103001	ANUENUE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			199		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		225 B		B
27.	P50053	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			299		
		TOTAL FUNDING	EDN		300 B		B
28.	250050	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,100 B		B
28.01.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL BETWEEN SCHOOL PROPERTY AND PUBLIC AREA AND ROADWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	EDN			B	230B
29.	400060	BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			765		
		CONSTRUCTION			9,500		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		EQUIPMENT			25		
		TOTAL FUNDING	EDN		10,290B		B
30.	252014	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			575		334
		CONSTRUCTION					6,300
		EQUIPMENT					60
		TOTAL FUNDING	EDN		575B		6,694B
31.	301060	CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			730		
		TOTAL FUNDING	EDN		780B		B
31.01.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THREE PORTABLE CLASSROOMS TO ACCOMMODATE INCREASE IN PROJECTED ENROLLMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					100
		EQUIPMENT					25
		TOTAL FUNDING	EDN			B	150B
31.02.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THREE BOYS AND THREE GIRLS RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					65
		CONSTRUCTION					675
		TOTAL FUNDING	EDN			B	740B
31.03.	051	EWA MAKAI MIDDLE SCHOOL, OAHU					
		DESIGN FOR NEW MIDDLE SCHOOL IN EWA, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					3,787
		TOTAL FUNDING	EDN			B	3,787B
32.	106060	FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ALL WEATHER TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN			35		
		CONSTRUCTION			650		
		TOTAL FUNDING	EDN		685B		B
32.01.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DINING AND MULTI-USE PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					250
		EQUIPMENT					5
		TOTAL FUNDING	EDN			B	275B
33.	206R52	HALEIWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE TEACHERS' WORKROOM AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			140		
		TOTAL FUNDING	EDN		150B		B
34.	402050	HANA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			400		
		TOTAL FUNDING	EDN		500B		B
35.	303050	HAUULA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			80		
		CONSTRUCTION			719		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		800B		B
35.01.		HEEIA ELEMENTARY SCHOOL, ELECTRICAL UPGRADES, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					500
		TOTAL FUNDING	EDN			B	550B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
36.	208031	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CONCRETE SIDEWALKS FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			145		
		TOTAL FUNDING	EDN		155B		B
37.	208B52	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA AND RENOVATION OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,750		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		2,000B		B
38.	P50061	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			499		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		500B		B
39.	209D52	HICKAM ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OR EXPANDED LIBRARY AND NEW OR EXPANDED ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION			6,970		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		7,670B		B
39.01.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FENCE BETWEEN SCHOOL GROUNDS AND THE NEIGHBORING CITY PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					150
		TOTAL FUNDING	EDN			B	170B
39.02.		HILO HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM THAT WILL ALSO SERVE AS AN EMERGENCY SHELTER;					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					700
		CONSTRUCTION					6,250
		EQUIPMENT					49
		TOTAL FUNDING	EDN		B		7,000B
40.	109050	HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		CONSTRUCTION					340
		TOTAL FUNDING	EDN				400B
40.01.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO PAVE UNIMPROVED AREA CURRENTLY BEING USED AS A PARKING LOT, INSTALL LIGHTING, AND IF FUNDS ARE AVAILABLE, INSTALL A FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40
		CONSTRUCTION					240
		TOTAL FUNDING	EDN		B		280B
41.	358010	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					299
		TOTAL FUNDING	EDN				300B
41.01.		HONOKAA HIGH AND INTERMEDIATE SCHOOLS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW BATHROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					332
		EQUIPMENT					1
		TOTAL FUNDING	EDN		B		335B
41.02.		HONOKAA HIGH AND INTERMEDIATE SCHOOLS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE ARMORY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,247
		EQUIPMENT					1
		TOTAL FUNDING	EDN			B	1,250B
42.	276E65	HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					122
		EQUIPMENT					1
		TOTAL FUNDING	EDN			124B	B
43.	279050	ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,200
		TOTAL FUNDING	EDN			1,300B	B
43.01.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR OR REPLACE AIR CONDITIONING SYSTEM IN SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					100
		TOTAL FUNDING	EDN			B	125B
44.	P50067	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAVEMENT OF THE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					73
		EQUIPMENT					1
		TOTAL FUNDING	EDN			75B	B
45.	112052	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPPER GRADE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					88
		EQUIPMENT					1
		TOTAL FUNDING	EDN			90B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
45.01.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ASBESTOS ABATEMENT, TILE REPLACEMENT AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					125
		CONSTRUCTION					1,575
		TOTAL FUNDING	EDN		B		1,700B
46.	306050	KAHALUU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				80	
		CONSTRUCTION				719	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		800B		B
47.	307001	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM; DEMOLITION OF EXISTING PORTABLE SPRUNG STRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				219	
		EQUIPMENT				6	
		TOTAL FUNDING	EDN		250B		B
47.01.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		LAND ACQUISITION TO SUPPLEMENT ANY SHORTFALL TO ACQUIRE LAND TO EXPAND KAHUKU HIGH AND INTERMEDIATE SCHOOL.					
		LAND					1,500
		TOTAL FUNDING	EDN		B		1,500B
48.	115051	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				299	
		TOTAL FUNDING	EDN		300B		B
49.	P50072	KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LOCKER/SHOWER BUILDING OR STRUCTURAL REPAIRS TO EXISTING BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				181	81

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION EQUIPMENT		2,000		2,000	
		TOTAL FUNDING	EDN	2,181	B	2,181	B
50.	121050	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AND REPLACEMENT OF THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		198			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	200	B		B
51.	P50074	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		499			
		TOTAL FUNDING	EDN	500	B		B
51.01.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES TO PARKING AREA INCLUDING IMPROVEMENTS TO PICK UP AND DROP OFF AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				10	
		CONSTRUCTION				150	
		TOTAL FUNDING	EDN		B	160	B
52.	P50075	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PAVED PARKING STALLS ADJACENT TO BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		40			
		TOTAL FUNDING	EDN	50	B		B
53.	275079	KAMAILE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE AIR CONDITIONING OF PORTABLES, AND UPGRADES TO THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		750			
		EQUIPMENT		50			
		TOTAL FUNDING	EDN	900	B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
53.01.		KANOELANI ELEMENTARY SCHOOL AIR CONDITIONING, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF AIR CONDITIONING OF 7 CLASSROOMS IN P BUILDING AND THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					88
		EQUIPMENT					88
		TOTAL FUNDING	EDN		B		176B
53.02.		KAPAA HIGH SCHOOL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN THE LOWER AND UPPER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					100
		CONSTRUCTION					299
		TOTAL FUNDING	EDN		B		400B
54. 292051		KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				5,249	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			5,300B	B
55. 407050		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				400	
		TOTAL FUNDING	EDN			500B	B
56. 126031		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE BELL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				144	
		TOTAL FUNDING	EDN			145B	B
56.01.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE AUDITORIUM, INCLUDING ELECTRICAL AND PLUMBING					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					649
		EQUIPMENT					1
		TOTAL FUNDING	EDN		B		651B
56.02.		KEAAU ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A SECOND ACCESS WAY TO THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	EDN		B		500B
57. 370051		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; ASSESSMENT OF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			645		100
		CONSTRUCTION					10,085
		TOTAL FUNDING	EDN		645B		10,185B
57.01.		KEALAKEHE ADMINISTRATION/LIBRARY BUILDING, HAWAII					
		CONSTRUCTION FOR A NEW ADMINISTRATION/ LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	EDN		B		2,000B
57.02.		KEOLU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF PERIMETER FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					48
		EQUIPMENT					1
		TOTAL FUNDING	EDN		B		50B
58. P50081		KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,900		
		TOTAL FUNDING	EDN		2,000B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
58.01.		KIHEI HIGH SCHOOL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW HIGH SCHOOL IN KIHEI, MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					500
		LAND					2,500
		DESIGN					4,300
		TOTAL FUNDING	EDN			B	7,300B
59.	459B51	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA AND/OR RELOCATE EXISTING CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					325
		CONSTRUCTION					2,600
		EQUIPMENT					75
		TOTAL FUNDING	EDN			3,000B	
60.	318030	KING INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING AND COVERED AREA FOR BUS STOP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	EDN			1,000B	
61.	406001	KING KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					24
		CONSTRUCTION					225
		EQUIPMENT					1
		TOTAL FUNDING	EDN			250B	
61.01.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR A NEW AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					75
		DESIGN					575
		TOTAL FUNDING	EDN			B	650B
61.02.		KUHIO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW OR EXPANDED AREA FOR MULTI-PURPOSE USE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					150

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		EQUIPMENT					1
		TOTAL FUNDING	EDN		B		171B
62.	P50084	LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		500
		CONSTRUCTION			732		3,000
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		833B		3,500B
62.01.	415051	LANAI HIGH AND ELEMENTARY, CLASSROOM BUILDING, LANAI					
		DESIGN FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					616
		TOTAL FUNDING	EDN		B		616B
62.02.		LEHUA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A STRUCTURAL ENGINEERING STUDY OF BUILDING B TO DETERMINE STRUCTURAL INTEGRITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					998
		DESIGN					1
		CONSTRUCTION					1
		TOTAL FUNDING	EDN		B		1,000B
63.	271079	LEIHOKU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADMINISTRATION AND LIBRARY BUILDINGS AND OTHER VARIOUS SCHOOL IMPROVEMENTS, INCLUDING AIR CONDITIONING UPGRADES, ELECTRICAL SYSTEM UPGRADES, TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				80	
		CONSTRUCTION				1,124	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			1,205B	B
64.	214050	LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				199	
		CONSTRUCTION				1,800	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,000B			B
64.01.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE FOOTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	EDN				2,000B
64.02.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BASEBALL PARK AND ASSOCIATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400
		CONSTRUCTION				1,600	
		EQUIPMENT				200	
		TOTAL FUNDING	EDN				2,200B
65. 131030		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS; INCLUDES FIELD IMPROVEMENTS AND AIR CONDITIONING UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			60		
		TOTAL FUNDING	EDN		70B		B
65.01.		LILUOKALANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL A DUMBWAITER IN THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					37
		TOTAL FUNDING	EDN				38B
66. 133030		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAY AREA IMPROVEMENTS; INCLUDES RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			20		
		TOTAL FUNDING	EDN		25B		B
67. P50089		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES; GROUND AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						100	
						2,150	
						50	
		TOTAL FUNDING	EDN			2,300B	B
68.	135050	LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						1	
						299	
		TOTAL FUNDING	EDN			300B	B
69.	258006	MAKAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ELEVATOR AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						75	
						475	
		TOTAL FUNDING	EDN			550B	B
69.01.		MAKALAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND EXPAND SCHOOL CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
							240
							3,010
							30
		TOTAL FUNDING	EDN			B	3,280B
70.	260006	MANANA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RAMPS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO STUDENTS WITH DISABILITIES; INCLUDES IMPROVEMENTS TO BUILDING K AND BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						12	
						30	
		TOTAL FUNDING	EDN			42B	B
71.	851051	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
						1	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION EQUIPMENT		6,998			
		TOTAL FUNDING	EDN	7,000B	1		B
72.	428051	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN 8-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN		623			1
		CONSTRUCTION				8,698	1
		TOTAL FUNDING	EDN	623B		8,700B	
73.	138051	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		CONSTRUCTION		1,899			
		EQUIPMENT				1	
		TOTAL FUNDING	EDN	2,000B			B
73.01.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PHONE SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				79	
		TOTAL FUNDING	EDN		B		80B
73.02.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION				1,898	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		B		1,900B
74.	240052	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A TEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100			
		TOTAL FUNDING	EDN	100B			B
75.	240001	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN		500			
		CONSTRUCTION		1,419			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	1,920			B
75.01.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PORTABLE RESTROOM ADJACENT TO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					399
		TOTAL FUNDING	EDN			B	400B
75.02.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF AIR CONDITIONING FOR A PORTION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					3
		CONSTRUCTION					27
		EQUIPMENT					20
		TOTAL FUNDING	EDN			B	51B
75.03.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF SCHOOL AUDITORIUM/PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,700
		CONSTRUCTION					3,000
		TOTAL FUNDING	EDN			B	4,700B
76. 380051		NAALEHU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,470			
		EQUIPMENT		30			
		TOTAL FUNDING	EDN	5,000			B
76.01.		NANAIAKAPONO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT, EQUIPMENT FOR THE STUDENT SUPPORT CENTER, AND CONSTRUCTION OF A SAFETY SHACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION					99
		EQUIPMENT					350
		TOTAL FUNDING	EDN		B		450B
77.	140051	NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				1,850	
		EQUIPMENT				50	
		TOTAL FUNDING	EDN			2,000B	B
77.01.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECURITY FENCING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					47
		EQUIPMENT					1
		TOTAL FUNDING	EDN				50B
78.	141065	NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REROOFING OF BUILDING F AND PORTABLE P; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				60	
		TOTAL FUNDING	EDN			61B	B
79.	100051	OCEAN POINTE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND EQUIPMENT FOR THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			1,000B	B
80.	383151	PAHOA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				3,600	3,700
		EQUIPMENT				50	48
		TOTAL FUNDING	EDN			3,650B	3,750B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
80.01.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL BEHIND BUILDING D TO PREVENT EROSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					160
		CONSTRUCTION					800
		TOTAL FUNDING	EDN			B	960B
81.	142030	PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			52		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		252B		B
81.01.		PAUOA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RECONSTRUCTION OF 12 BATHROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,600
		EQUIPMENT					100
		TOTAL FUNDING	EDN			B	1,800B
82.	265052	PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND AND IMPROVE THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,100B		B
82.01.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A WEIGHT TRAINING ROOM AND ATHLETIC TRAINING ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					1,449
		TOTAL FUNDING	EDN			B	1,450B
82.02.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A COVERING FOR THE EXISTING SIDEWALK BETWEEN BUILDING H AND BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN					10
		CONSTRUCTION					110
		TOTAL FUNDING	EDN		B		120B
82.03.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION AND RENOVATION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					15
		CONSTRUCTION					621
		EQUIPMENT					65
		TOTAL FUNDING	EDN		B		701B
82.04.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARKING LOT IMPROVEMENTS TO INCLUDE PAVING THE GRAVEL LOT ADJACENT TO THE SCHOOL PARKING LOT AND THE INSTALLATION OF A FENCE TO SECURE THE NEWLY PAVED AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					9
		CONSTRUCTION					120
		EQUIPMENT					1
		TOTAL FUNDING	EDN		B		130B
83. P50101		POHAKEA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND PUBLIC ADDRESS SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				35	
		CONSTRUCTION				250	
		TOTAL FUNDING	EDN			285B	B
84. 145051		PUUHALE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; INCLUDES A COVERED WALKWAY BETWEEN BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				25	
		CONSTRUCTION				200	
		TOTAL FUNDING	EDN			225B	B
84.01.		PUUHALE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF COVERED WALKWAY BETWEEN MAIN BUILDING AND CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					230
		TOTAL FUNDING	EDN		B		250B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
84.02.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MULTI-PURPOSE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					110
		CONSTRUCTION					930
		EQUIPMENT					50
		TOTAL FUNDING	EDN		B		1,090B
85.	225050	RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING UPGRADES FOR THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				150	
		TOTAL FUNDING	EDN		165B		B
86.	146060	ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				200	
		CONSTRUCTION				4,799	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		5,000B		B
87.	146030	ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE STADIUM; INCLUDES TRACK, FIELD, AND ACCESS ROAD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				500	
		CONSTRUCTION				4,000	
		TOTAL FUNDING	EDN		4,000B		B
			EDN		500R		R
88.	239F60	SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				750	
		TOTAL FUNDING	EDN		800B		B
89.	148060	STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND IMPROVE THE ADMINISTRATION BUILDING;					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		40			
		CONSTRUCTION		210			
		TOTAL FUNDING	EDN	250B			B
90.	326050	WAIHAOLE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES; TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		80			
		CONSTRUCTION		719			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	800B			B
91.	P50109	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING UPGRADES FOR THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		12			
		CONSTRUCTION		84			
		EQUIPMENT		24			
		TOTAL FUNDING	EDN	120B			B
92.	231051	WAIALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY/MEDIA CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		400			
		CONSTRUCTION		3,530			
		EQUIPMENT		70			
		TOTAL FUNDING	EDN	4,000B			B
92.01.		WAIALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE ATHLETIC COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					498
		TOTAL FUNDING	EDN		B		500B
92.02.		WAIALUA HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TENNIS COURT CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					74

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		LAND					100
		DESIGN					1
		CONSTRUCTION					150
		TOTAL FUNDING	EDN			B	325B
93.	P50110	WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	EDN				1,100B
93.01.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING AND POWER UPGRADE FOR BUILDINGS A&B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					50
		DESIGN					50
		CONSTRUCTION					1,900
		TOTAL FUNDING	EDN			B	2,000B
94.	290011	WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL LIGHTING ON THE LOWER CAMPUS AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					99
		TOTAL FUNDING	EDN				100B
94.01.		WAILUKU ELEMENTARY SCHOOL II, MAUI					
		PLANS AND DESIGN FOR A NEW SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					192
		DESIGN					3,500
		TOTAL FUNDING	EDN			B	3,692B
95.	233F52	WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					746
		EQUIPMENT					1
		TOTAL FUNDING	EDN				847B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
95.01.		WAIMEA MIDDLE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR NEW EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN					1,000
		TOTAL FUNDING	EDN		B		2,000B
96.	274052	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				37	
		EQUIPMENT				38	
		TOTAL FUNDING	EDN			76B	B
96.01.		WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					600
		TOTAL FUNDING	EDN		B		600B
97.	277030	WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF A FENCE FRONTING THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				20	
		TOTAL FUNDING	EDN			25B	B
97.01.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS INCLUDING A PARKING LOT EXTENSION, ELECTRICAL UPGRADES FOR BUILDINGS F & H, A FEASIBILITY STUDY FOR CONSTRUCTION OF A SCHOOL AUDITORIUM, CONSTRUCTION OF A THIRD MUSIC ROOM, AND CONSTRUCTION OF TWO EXTENDED PORTABLES FOR A PARENT/ COMMUNITY CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS DESIGN					49
		CONSTRUCTION					100
		EQUIPMENT					1,200
		TOTAL FUNDING	EDN		B		1,350B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
97.02.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		CONSTRUCTION					438
		EQUIPMENT					12
		TOTAL FUNDING	EDN		B		500B
98.	P50115	WEST MAUI ELEMENTARY SCHOOL, MAUI					
		PLANS FOR A NEW ELEMENTARY SCHOOL IN WEST MAUI.					
		PLANS				300	
		TOTAL FUNDING	EDN			300B	B
98.01.		KEIKI O KA AINA PRESCHOOLS INC., OAHU					
		LAND ACQUISITION TO DEVELOP A FAMILY LEARNING CENTER, PRESCHOOL, AND EDUCATIONAL TRAINING FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					2,000
		TOTAL FUNDING	EDN		C		2,000C
98.02.		AMERICAN BOX CAR RACING ASSOCIATION INTERNATIONAL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PHASES I AND II OF A COMMUNITY BASED YOUTH FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					48
		TOTAL FUNDING	EDN		C		50C
EDN400 - SCHOOL SUPPORT							
99.	00014	LUMP SUM CIP - CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				2,955	2,955
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				1	1
		EQUIPMENT				1	1
		TOTAL FUNDING	EDN			2,959C	2,959C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
EDN407 - PUBLIC LIBRARIES							
100.	01-H S	HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK.					
		PLANS			200		50
		DESIGN			300		500
		CONSTRUCTION			1,450		2,900
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000C		3,500C
101.	02-MAK	MAKAWAO PUBLIC LIBRARY, MAUI					
		LAND ACQUISITION FOR THE EXPANSION OF THE MAKAWAO PUBLIC LIBRARY AND PARKING AREA, MAUI.					
		LAND			744		
		TOTAL FUNDING	AGS		744C		C
102.	03-PCS	LUMP SUM CIP - PLANNING CONSULTANT, STATEWIDE					
		PLANS FOR PROFESSIONAL AND TECHNICAL ASSISTANCE TO PROVIDE ASSISTANCE IN DEVELOPING PLANS FOR NEW AND/OR REPLACEMENT LIBRARIES INCLUDING, BUT NOT LIMITED TO THE AIEA, MANOA, KOHALA, AND NANAKULI AREAS.					
		PLANS			125		
		TOTAL FUNDING	AGS		125C		C
103.		HANAPEPE PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF HANAPEPE PUBLIC LIBRARY.					
		DESIGN			100		
		CONSTRUCTION			1,350		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		1,500C		C
104.		MILLANI PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO THE MILLANI PUBLIC LIBRARY.					
		DESIGN			50		
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS		450C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
105.		KOHALA PUBLIC LIBRARY, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW LIBRARY FACILITY.					
		DESIGN		476			
		CONSTRUCTION		5,885			
		TOTAL FUNDING	AGS	6,361	C		C
106.	P50120	MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OR REPLACEMENT OF THE LIBRARY.					
		PLANS		100			
		LAND		50			
		DESIGN		550			100
		CONSTRUCTION		5,800			2,900
		TOTAL FUNDING	AGS	6,500	C		3,000
107.	P50121	LILIHA PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE LIBRARY TO INCLUDE REPLACEMENT OF FLOORING MATERIALS.					
		DESIGN		10			
		CONSTRUCTION		70			
		TOTAL FUNDING	AGS	80	C		C
107.01.		WAIALUA PUBLIC LIBRARY, OAHU					
		PLANS AND DESIGN FOR EXPANSION OF WAIALUA PUBLIC LIBRARY.					
		PLANS					1
		DESIGN					199
		TOTAL FUNDING	AGS		C		200
107.02.		MCCULLY-MOILILI PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM AND CHILLER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					230
		TOTAL FUNDING	AGS		C		250
UOH100 - UNIVERSITY OF HAWAII, MANOA							
108.	064	UHM, JOHN A. BURNS SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER OF HAWAII, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE JOHN A. BURNS SCHOOL OF MEDICINE, CANCER RESEARCH CENTER OF HAWAII, AND RELATED PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION		8,998			
		EQUIPMENT		3,000			
		TOTAL FUNDING	UOH	12,000 W			W
109.	R06	UHM, HAWAII INSTITUTE OF MARINE BIOLOGY RESEARCH LAB AT COCONUT ISLAND, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MODERN LAB/OFFICE COMPLEX FOR THE HAWAII INSTITUTE OF MARINE BIOLOGY AT COCONUT ISLAND.					
		PLANS		500			
		DESIGN		500			
		CONSTRUCTION		30,000			
		TOTAL FUNDING	UOH	31,000 E			E
110.	084	UHM, PERFORMING ARTS FACILITY, OAHU					
		DESIGN FOR A PERFORMING ARTS FACILITY AT THE UNIVERSITY OF HAWAII AT MANOA. PROJECT TO INCLUDE RELOCATION OF EXISTING PROGRAMS, INFRASTRUCTURE, PARKING, AND ALL RELATED PROJECT COSTS.					
		DESIGN		2,000			
		TOTAL FUNDING	UOH	2,000 C			C
111.	292	UHM, FREAR HALL REDEVELOPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REDEVELOPMENT OF FREAR HALL DORMITORY. PROJECT TO INCLUDE DEMOLITION, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS		1			
		DESIGN		4,500			
		CONSTRUCTION		20,498			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	25,000 C			C
112.	I08	UHM, CASTLE MEMORIAL HALL RENOVATION AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS FOR CASTLE MEMORIAL HALL.					
		DESIGN		75			
		CONSTRUCTION		450			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	526 C			C
113.	609	UHM, WAIALUA AGRIBUSINESS INCUBATOR, OAHU					
		PLANS FOR AN AGRIBUSINESS INCUBATOR IN WAIALUA, OAHU.					
		PLANS		300			
		TOTAL FUNDING	UOH	300 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
113.01.		UHM, INSTITUTE FOR ASTRONOMY/ADVANCED TECHNOLOGY RESEARCH CENTER IN KULA, MAUI					
		EQUIPMENT FOR AN ADVANCED TECHNOLOGY RESEARCH CENTER IN KULA, MAUI. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		EQUIPMENT					2,000
		TOTAL FUNDING	UOH		C		2,000C
113.02.		UHM, REGIONAL BIOCONTAINMENT LABORATORY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A REGIONAL BIOCONTAINMENT LABORATORY FACILITY ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1,000
		DESIGN					1,000
		CONSTRUCTION					35,500
		TOTAL FUNDING	UOH		N		25,000N
			UOH		A		12,500A
113.03.		UHM, CAMPUS CENTER RENOVATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE STUDENT CAMPUS CENTER.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	UOH		C		1,000C
113.04.		UHM, LAW SCHOOL, OAHU					
		PLANS FOR THE EXPANSION AND RENOVATION OF THE UNIVERSITY OF HAWAII AT MANOA WILLIAM S. RICHARDSON SCHOOL OF LAW.					
		PLANS					500
		TOTAL FUNDING	UOH		C		500C
113.05.		UHM, GARTLEY HALL, OAHU					
		DESIGN FOR THE RENOVATION OF GARTLEY HALL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN					951
		TOTAL FUNDING	UOH		C		951C
113.06.		UHM, MURAKAMI STADIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ARTIFICIAL PLAYING SURFACE AND SEATS AT MURAKAMI STADIUM.					
		PLANS					1
		DESIGN					100
		CONSTRUCTION					1,899
		TOTAL FUNDING	UOH		C		2,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
113.07.		UHM, NEW CLASSROOM BUILDING, OAHU					
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING AT THE UNIVERSITY OF HAWAII AT MANOA.					
		PLANS					1
		DESIGN					379
		TOTAL FUNDING	UOH		C		380C
113.08.		W.M. KECK OBSERVATORY, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HUALALAI LEARNING THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					16
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		20C
113.09.		UHM, KOMOHANA AGRICULTURAL COMPLEX, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE KOMOHANA AGRICULTURAL COMPLEX IN HILO.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	UOH		C		500C
UOH210 - UNIVERSITY OF HAWAII, HILO							
114. 347		UHH, HAWAIIAN LANGUAGE BUILDING, HAWAII					
		PLANS AND DESIGN FOR A HAWAIIAN LANGUAGE BUILDING AT THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, AND ALL RELATED PROJECT COSTS.					
		PLANS				200	
		DESIGN				1,800	
		TOTAL FUNDING	UOH		C	2,000C	C
115. 335		UHH, SCIENCES AND TECHNOLOGY BUILDING, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCIENCES AND TECHNOLOGY BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN				1	
		CONSTRUCTION				19,998	4,999
		EQUIPMENT				1	1
		TOTAL FUNDING	UOH		C	20,000C	5,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
116. 513		UHH, MAIN ENTRANCES TRAFFIC LIGHT IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UH HILO MAIN ENTRANCES TRAFFIC LIGHT IMPROVEMENTS ON KAWILI STREET.					
		PLANS				1	
		DESIGN				49	
		CONSTRUCTION				500	
		EQUIPMENT				50	
		TOTAL FUNDING	UOH			600C	C
116.01.		UHH, CAMPUS CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN ADDITION AND RENOVATION OF THE CAMPUS CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN					400
		CONSTRUCTION					2,500
		TOTAL FUNDING	UOH		W		2,900W
UOH700 - UNIVERSITY OF HAWAII, WEST OAHU							
117. 707		UHWO, TEMPORARY FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.					
		DESIGN				1	
		CONSTRUCTION				498	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500C	C
UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
118. B42		KAP, CANNON CLUB SITE DEVELOPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF THE CANNON CLUB SITE FOR THE CULINARY INSTITUTE OF THE PACIFIC. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				2	
		DESIGN				2	
		CONSTRUCTION				17,000	
		EQUIPMENT				2	
		TOTAL FUNDING	UOH			3,003N	N
			UOH			14,003R	R
119. L28		LEE, SOCIAL SCIENCES FACILITY, OAHU					
		PLANS AND DESIGN FOR A NEW SOCIAL SCIENCES FACILITY AT LEEWARD COMMUNITY COLLEGE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		PLANS DESIGN		367			
		TOTAL FUNDING	UOH	944			
				1,311	C		
120.	H03	HAW, MANONO CAMPUS, KOMOHANA CAMPUS AND WEST HAWAII CAMPUS CENTER DEVELOPMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF HAWAII COMMUNITY COLLEGE AT THE MANONO CAMPUS, AT THE KOMOHANA CAMPUS SITUATED MAUKA OF KOMOHANA STREET, AND AT WEST HAWAII CAMPUS CENTER PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS DESIGN		1,087			
		CONSTRUCTION EQUIPMENT		5,863		11,256	
		TOTAL FUNDING	UOH	6,950	C	11,257	C
121.	M65	MAU, STUDENT SERVICES BUILDING RENOVATION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE STUDENT SERVICES BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN		300			
		CONSTRUCTION EQUIPMENT		3,100			
		TOTAL FUNDING	UOH	100			
				3,500	C		C
122.	M15	MAU, SCIENCE BUILDING, MAUI					
		DESIGN FOR A NEW SCIENCE BUILDING AT MAUI COMMUNITY COLLEGE.					
		DESIGN		3,448			
		TOTAL FUNDING	UOH	3,448	C		C
123.	K62	KAU, ONE STOP CENTER BUILDING, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ONE STOP CENTER BUILDING AT KAUAI COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		DESIGN		1			
		CONSTRUCTION EQUIPMENT		10,000			
		TOTAL FUNDING	UOH	1,780			
				11,781	C		C
124.	C04	CCS, KEY PROJECT, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS FOR THE KUALOA-HEEIA ECUMENICAL YOUTH PROJECT. THIS PROJECT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		25			
		CONSTRUCTION		100			
		TOTAL FUNDING	UOH	125C			C
124.01.		KAU, KAUAI COMMUNITY COLLEGE SECOND ACCESS ROAD, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE EXISTING ACCESS ROAD TO CONNECT WITH KAUMUALII HIGHWAY AT THE INTERSECTION WITH NUHOU STREET.					
		DESIGN					1
		CONSTRUCTION					929
		TOTAL FUNDING	UOH		C		430C
			UOH		R		500R
124.02.		WIN, LIBRARY AND LEARNING CENTER, OAHU					
		PLANS AND DESIGN FOR A NEW LIBRARY AND LEARNING CENTER. PROJECT TO INCLUDE INFRASTRUCTURE, PARKING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.					
		PLANS					1
		DESIGN					2,589
		TOTAL FUNDING	UOH		C		2,590C
124.03.		KAP, CRUISE LINE TRAINING LABORATORIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CRUISE LINE TRAINING LABORATORIES TO INCLUDE A MOCK STATE ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					358
		TOTAL FUNDING	UOH		C		360C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
125. 541		SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL RENEWAL AND DEFERRED MAINTENANCE OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS		500			1,000
		DESIGN		2,500			5,000
		CONSTRUCTION		31,999			43,999
		EQUIPMENT		1			1
		TOTAL FUNDING	UOH	35,000C			20,000C
			UOH		A		30,000A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
126.	P50137	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PLANS					100
		DESIGN		1,244			1,500
		CONSTRUCTION		14,498			13,400
		TOTAL FUNDING	UOH	15,742C			15,000C
126.01.		SYS, INFORMATION TECHNOLOGY CENTER, OAHU					
		DESIGN FOR AN INFORMATION TECHNOLOGY CENTER BUILDING TO SERVICE THE UNIVERSITY OF HAWAII SYSTEM. PROJECT TO BE LOCATED ON THE CAMPUS OF THE UNIVERSITY OF HAWAII AT MANOA.					
		DESIGN					1,000
		TOTAL FUNDING	UOH		C		1,000C
H. CULTURE AND RECREATION							
AGS881 - PERFORMING AND VISUAL ARTS EVENTS							
1.	P50138	HUI NOEAU CENTER, LAND ACQUISITION, MAUI					
		LAND ACQUISITION TO ACQUIRE LAND IN KALUANUI, MAUI TO PREVENT DISPLACEMENT OF HUI NOEAU VISUAL ARTS CENTER.					
		LAND				500	
		TOTAL FUNDING	AGS	500C			C
2.	P50139	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HAWAII'S PLANTATION VILLAGE HISTORIC PRESERVATION PROJECT, TO INCLUDE EXPANSION AND IMPROVEMENT OF THE HAWAIIAN CULTURAL COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				220	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS	250C			C
2.01.	P103	STATE CAPITOL, REPLACE AQUARIUS MOSAIC, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE AQUARIUS MOSAIC LOCATED AT THE STATE CAPITOL ROTUNDA.					
		DESIGN					100
		CONSTRUCTION					1,400
		TOTAL FUNDING	AGS		B		1,000B
			AGS		C		500C
2.02.		THE STORYBOOK THEATRE OF HAWAII, KAUAI					
		CONSTRUCTION AND EQUIPMENT TO COMPLETE PHASE VI OF THE RENOVATION OF THE SPARK M. MATSUNAGA CHILDREN'S MEDIA CENTER IN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		HANAPEPE, KAUAI THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					173
		EQUIPMENT					17
		TOTAL FUNDING	AGS		C		190C
2.03.		MAUI ARTS AND CULTURAL CENTER, MAUI					
		CONSTRUCTION FOR THE RENOVATION AND EXPANSION OF THE MAUI ARTS AND CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					250
		TOTAL FUNDING	AGS		C		250C
2.04.		HAWAII HERITAGE CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW HAWAII HERITAGE CENTER FACILITY IN CHINATOWN, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					40
		CONSTRUCTION					360
		TOTAL FUNDING	AGS		C		400C
2.05.		HONOLULU CULTURE AND ARTS DISTRICT ASSOCIATION, OAHU					
		CONSTRUCTION FOR FAÇADE IMPROVEMENT PROJECT ON HOTEL STREET. THIS QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					250
		TOTAL FUNDING	AGS		C		250C
LNR802 - HISTORIC PRESERVATION							
2.06.		KAWAIAHAO CHURCH, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND RESTORATION WORK TO EXISTING FACILITIES AND THE CONSTRUCTION OF A NEW MULTI-PURPOSE FACILITY ON THE KAWAIAHAO CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR		C		1,000C
LNR806 - PARKS ADMINISTRATION AND OPERATION							
3. H-46		LUMP SUM CIP - STATE PARKS FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS IMPROVEMENTS, STATEWIDE, AND OTHER RELATED IMPROVEMENTS.					
		PLANS				250	
		DESIGN				250	
		CONSTRUCTION				2,500	1,750
		TOTAL FUNDING	LNR		3,000C		2,000C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
4.		KOKEE STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF KOKEE ROAD.					
		DESIGN			50		
		CONSTRUCTION			550		
		TOTAL FUNDING	LNR		600C		C
5.		HAENA STATE PARK, KAUAI					
		PLANS FOR A MASTER PLAN FOR THE DEVELOPMENT OF HAENA STATE PARK TO ENSURE THE PRESERVATION OF RESOURCES AND ENHANCE HISTORICAL AND CULTURAL FEATURES.					
		PLANS			300		
		TOTAL FUNDING	LNR		300C		C
6.		DIAMOND HEAD VISITOR ORIENTATION CENTER, OAHU					
		PLANS FOR THE DIAMOND HEAD VISITOR ORIENTATION CENTER.					
		PLANS			260		
		TOTAL FUNDING	LNR		260C		C
7.		LAWAI INTERNATIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			100		
		CONSTRUCTION			400		
		TOTAL FUNDING	LNR		500C		C
8.	P50144	DAUGHTERS OF HAWAII, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HULIHEE PALACE IN KAILUA, KONA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			10		
		CONSTRUCTION			40		
		TOTAL FUNDING	LNR		50C		C
8.01.	F11A	IOLANI PALACE STATE MONUMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING, CLIMATE CONTROL AND RELATED IMPROVEMENTS TO PRESERVE HISTORIC AND CULTURAL ARTIFACTS.					
		DESIGN					250
		CONSTRUCTION					650
		TOTAL FUNDING	LNR			C	900C
8.02.	F37A	DIAMOND HEAD STATE MONUMENT, OAHU					
		CONSTRUCTION OF ROCKFALL MITIGATION MEASURES AND RELATED IMPROVEMENTS.					
		CONSTRUCTION					700
		TOTAL FUNDING	LNR			C	700C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
8.03.	F46B	KOKEE-WAIMEA CANYON STATE PARKS, KAUAI					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.					
		DESIGN					500
		CONSTRUCTION					1,500
		TOTAL FUNDING	LNR		C		2,000C
8.04.	F46C	KOKEE STATE PARK, KAUAI					
		CONSTRUCTION OF IMPROVEMENTS TO KOKEE ROAD AND RELATED WORK.					
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		500C
8.05.	F55A	WAIANAPANAPA STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.					
		DESIGN					250
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		C		1,250C
8.06.	F70A	SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.					
		DESIGN					250
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		C		1,250C
8.07.	F75A	HAPUNA BEACH STATE RECREATION AREA, HAWAII					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND RELATED WORK.					
		DESIGN					250
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		C		1,250C
8.08.	H50A	NATURAL HAZARD WARNING SIGNAGE, STATEWIDE					
		CONSTRUCTION FOR NATURAL HAZARD WARNING SIGNAGE.					
		CONSTRUCTION					50
		TOTAL FUNDING	LNR		C		50C
8.09.		KALIHI VALLEY NATURE PARK, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO BUILD A KALIHI NATURE PARK ON A ONE HUNDRED-ACRE PARCEL IN THE BACK OF KALIHI VALLEY.					
		PLANS					5
		DESIGN					5
		CONSTRUCTION					190
		TOTAL FUNDING	LNR		C		200C
8.10.		HAWAII MAOLI, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		AT MAUNAALA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					496
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C		500C
8.11.		HAWAII NATURE CENTER, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMMUNITY BASED EDUCATION FACILITY AT THE WAILUA RESERVOIR ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					496
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C		500C
LNR801 - OCEAN-BASED RECREATION							
9.	299D	LUMP SUM CIP - FERRY SYSTEM IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT LAHAINA, MANELE, AND MAALAEA SMALL BOAT HARBORS TO SUPPORT EXISTING FERRY OPERATIONS, INCLUDING PIERS, LOADING DOCKS, DREDGING, PAVING, UTILITIES, COMFORT STATIONS, ADMINISTRATIVE OFFICES, COVERED WAITING AREAS, AND/OR OTHER BERTHING AND SHORE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,150	
		CONSTRUCTION				13,650	
		TOTAL FUNDING	LNR			3,280C	C
			LNR			11,520N	N
10.	299E	LUMP SUM CIP - IMPROVEMENTS TO HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PAVING, DREDGING, ELIMINATION OF CESSPOOLS, AND OTHER RELATED WORK.					
		PLANS				100	
		DESIGN				500	
		CONSTRUCTION				4,400	
		TOTAL FUNDING	LNR			5,000D	D

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
11.		KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SEWER SYSTEM AND UTILITIES IMPROVEMENTS, AND THE INSTALLATION OF A LOADING DOCK.					
		DESIGN			600		
		CONSTRUCTION			2,100		
		TOTAL FUNDING	LNR		2,700C		C
12.		KAHULUI SMALL BOAT HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING RAMP FACILITY. IMPROVEMENTS TO INCLUDE THE CONSTRUCTION OF A NEW DOCK, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	LNR		1,000C		C
13.		WAIANAE BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO IMPROVE OR REPLACE EXISTING FACILITIES.					
		DESIGN			150		
		CONSTRUCTION			600		
		TOTAL FUNDING	LNR		750C		C
14.	P50148	KEEHI BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF DOCKS AND RELATED WORK.					
		DESIGN			300		
		CONSTRUCTION			1,500		
		TOTAL FUNDING	LNR		1,800C		C
14.01.	B45	MAALAEA SMALL BOAT HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL AND SEWER IMPROVEMENTS TO INCLUDE THE INSTALLATION OF PUMP-OUT FACILITIES AND RELATED WORK.					
		DESIGN					100
		CONSTRUCTION					2,500
		TOTAL FUNDING	LNR			C	2,600C
14.02.	B31A	MANELE SMALL BOAT HARBOR - FERRY SYSTEM IMPROVEMENTS, LANAI					
		PLANS FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT MANELE SMALL BOAT HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					500
		TOTAL FUNDING	LNR			C	100C
			LNR			N	400N

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
14.03.	B31B	MANELE SMALL BOAT HARBOR LOADING DOCK IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF LOADING DOCK AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					38
		CONSTRUCTION					112
		TOTAL FUNDING	LNR		D		38D
			LNR		N		112N
14.04.	B43A	HANA BOAT RAMP IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF THE BOAT RAMP REVETMENT, APPROACH AREA AND OTHER RELATED WORK.					
		DESIGN					100
		CONSTRUCTION					3,200
		TOTAL FUNDING	LNR		C		2,300C
			LNR		D		1,000D
14.05.	B45A	MAALAEA SMALL BOAT HARBOR - FERRY SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT MAALAEA SMALL BOAT HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					13,365
		TOTAL FUNDING	LNR		C		2,673C
			LNR		N		10,692N
14.06.	B61A	KAUNAKAKAI HARBOR - FERRY SYSTEM IMPROVEMENTS, MOLOKAI					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS TO SUPPORT FERRY SYSTEM OPERATIONS AT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					3,135
		TOTAL FUNDING	LNR		C		227C
			LNR		N		2,908N
14.07.	B72B	KEEHI SMALL BOAT HARBOR PIER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF PIERS AND RELATED WORK.					
		DESIGN					150
		CONSTRUCTION					750
		TOTAL FUNDING	LNR		D		900D
14.08.	B93A	KUKUIULA SMALL BOAT HARBOR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF THE LOADING DOCK AND					

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION					150
		TOTAL FUNDING	LNR		D		50D
			LNR		N		150N
14.09.	B98A	WAILUA MARINA BOAT RAMP IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR DREDGING, DOCK IMPROVEMENTS AND RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		D		125D
			LNR		N		375N
14.10.	B99A	ASSESSMENT REPORT FOR FUTURE DREDGING AT BOATING FACILITIES, STATEWIDE					
		PLANS FOR A REPORT TO ASSESS BOATING FACILITIES THAT REQUIRE REGULAR DREDGING AND IDENTIFY INTERVALS, QUALITIES, PERMITTING ISSUES AND COST ESTIMATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					150
		TOTAL FUNDING	LNR		D		37D
			LNR		N		113N
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM							
15.	SA2005001	ALOHA STADIUM, REPAIR AND IMPROVE ADMINISTRATIVE OFFICES, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE CEILING TILE SYSTEM; REPLACE FLOOR CARPETING; REPLACE ELECTRICAL RECEPTACLES AND FIXTURES; REPLACE DRAPERY; REPLACE WALL COVERING; TEXTURE AND/OR PAINT WALL SURFACES; SEAL LEAKS IN CEILING CRAWL SPACES; REPLACE DETERIORATED PLUMBING; AND PERFORM OTHER MISCELLANEOUS WORK.					
		DESIGN				50	25
		CONSTRUCTION				375	50
		TOTAL FUNDING	AGS			425B	75B
16.	SA2005003	ALOHA STADIUM, REPLACE SEATS AT MAUKA MOVABLE STANDS ORANGE LEVEL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE SEATS AND MOUNTING HARDWARE AT VARIOUS SECTIONS OF THE ORANGE LEVEL OF THE MAUKA MOVABLE STANDS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE					

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		SEATING LEVEL OF THE MAUKA MOVABLE STANDS.					
		DESIGN		60			15
		CONSTRUCTION		1,125			50
		TOTAL FUNDING	AGS	1,185 C			65 C
16.01.	SA0702	ALOHA STADIUM, NECESSARY CAPITAL IMPROVEMENTS, YEAR ONE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO COMPLETE NECESSARY CAPITAL IMPROVEMENTS FOR THE STADIUM TO ENSURE THE SAFETY AND LONGEVITY OF THE FACILITY. WORK INCLUDES PLANS AND DESIGN WORK, COMPLETE FOR THE OVERALL IMPROVEMENTS, AS WELL AS YEAR ONE OF FOUR YEARS OF CONSTRUCTION WORK FOR SUCH ITEMS AS REPLACEMENT OF THE EXTERIOR PROTECTIVE COATING SYSTEM AND STRUCTURAL REPAIRS.					
		PLANS					1,000
		DESIGN					1,000
		CONSTRUCTION					10,000
		TOTAL FUNDING	AGS		E		12,000 E
16.02.		ALOHA STADIUM ROOF REPAIR, OAHU					
		PLANS AND DESIGN FOR REPAIRS AND IMPROVEMENTS TO ALOHA STADIUM ROOF AND RELATED STRUCTURES.					
		PLANS					500
		DESIGN					500
		TOTAL FUNDING	AGS		C		1,000 C
I. PUBLIC SAFETY							
PSD402 - HALAWA CORRECTIONAL FACILITY							
1.	20021	HALAWA CORRECTIONAL FACILITY, LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF MEDIUM-SECURITY FACILITY ROOFING SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FIRE AND LIFE SAFETY CODE IMPROVEMENTS AND REPLACEMENT OF THE EXISTING ROOFING SYSTEM.					
		PLANS		35			
		DESIGN		232			21
		CONSTRUCTION		615			4,336
		TOTAL FUNDING	AGS	882 C			4,357 C
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
1.01.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HALE NANI VOCATIONAL TRAINING PROGRAM.					
		PLANS					1
		LAND					1
		DESIGN					1

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION					196
		EQUIPMENT					1
		TOTAL FUNDING	PSD		C		200C
PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
1.02.		MAUI COMMUNITY CORRECTIONAL CENTER EXPANSION/RELOCATION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADULT LOCAL DETENTION FACILITY ON MAUI.					
		DESIGN					2,500
		CONSTRUCTION					20,000
		EQUIPMENT					1,850
		TOTAL FUNDING	PSD		C		24,350C
PSD900 - GENERAL ADMINISTRATION							
2.	20050	LUMP SUM CIP - REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPAIRS, ALTERATIONS, AND IMPROVEMENTS FOR CORRECTIONAL FACILITIES, STATEWIDE.					
		DESIGN			400		1,018
		CONSTRUCTION			1,600		9,060
		TOTAL FUNDING	AGS		2,000C		10,078C
LNR810 - PREVENTION OF NATURAL DISASTERS							
2.01.		KULIOUOU STREAM FLOOD CONTROL, OAHU					
		PLANS FOR A FEASIBILITY STUDY TO DETERMINE THE VIABILITY OF THE KULIOUOU STREAM FLOOD CONTROL PROJECT.					
		PLANS					250
		TOTAL FUNDING	LNR		C		250C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
3.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			94		94
		CONSTRUCTION			1,093		1,093
		EQUIPMENT			195		195

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				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		TOTAL FUNDING	AGS AGS	1,284 100N	C	1,284 100N	C
4. C35		AMERICANS WITH DISABILITIES ACT (ADA) AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES AND TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.					
		DESIGN		355			
		TOTAL FUNDING	AGS	355	C		C
5. A0201		BIRKHIMER TUNNEL AND SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES TO INCLUDE ADA COMPLIANCE, SPRINKLER SYSTEM, ADDITIONAL INSTALLATION OF CONDUITS, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					137
		CONSTRUCTION					350
		EQUIPMENT					200
		TOTAL FUNDING	AGS		C		689C
6. P50149		KEAUKAHA JOINT MILITARY CENTER, HAWAII					
		PLANS AND DESIGN FOR A SPECIALLY DESIGNED COMPLEX FOR SOLDIERS, AIRMEN, VETERANS, AND RETIREES ON THE ISLAND OF HAWAII. THIS PROJECT WILL ALSO PROVIDE AN EXPANDED PX, LIMITED COMMISSARY AND OFFICE FOR VETERANS AFFAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		100			
		DESIGN					4,300
		TOTAL FUNDING	DEF	100	C		300C
			DEF		N		4,000N
6.01. AB2073		29TH BRIGADE MONUMENT AND WAR MEMORIAL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO WAR MEMORIALS - THE FIRST MEMORIALIZING THE DEPLOYMENT OF THE 29TH BRIGADE TO IRAQ, AND THE SECOND MEMORIALIZING ALL HAWAII SOLDIERS INVOLVED WITH THE GLOBAL					

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		WAR ON TERRORISM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					10
		DESIGN					40
		CONSTRUCTION					300
		TOTAL FUNDING	DEF		C		350C
6.02.	AD2071	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					470
		CONSTRUCTION					2,000
		EQUIPMENT					1,528
		TOTAL FUNDING	AGS		C		4,000C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS				1	1
		TOTAL FUNDING	GOV		1C		1C
BUF101 - DEPARTMENTAL ADMINISTRATION & BUDGET DIVISION							
2.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION				30,000	30,000
		TOTAL FUNDING	BUF		30,000C		30,000C
3.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION				212,114	326,157
		TOTAL FUNDING	BUF		212,114C		326,157C

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4.	P50150	BISHOP MUSEUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR BISHOP MUSEUM'S EDUCATION CENTER - MAGNET SCHOOL OF ENVIRONMENTAL AND CULTURAL STUDIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			100		
		DESIGN			570		
		CONSTRUCTION			530		
		TOTAL FUNDING	AGS		1,200C		C
AGS131 - INFORMATION PROCESSING SERVICES							
5.	ICSD09	COMMUNICATIONS INFRASTRUCTURE ESSENTIALS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATEWIDE UPGRADES NECESSARY TO KEEP COMMUNICATIONS SYSTEMS WORKING EVERYDAY AND DURING NATURAL DISASTERS; IN LIHUE AND HILO, REPLACEMENT OF FAILING MICROWAVE LINKS; REPLACEMENT OF JOINT-USE TOWER AT HALEAKALA.					
		PLANS			1		
		LAND			1		
		DESIGN			197		
		CONSTRUCTION			800		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000C		C
5.01.	ICSD02	ANUENUE (FORMERLY KNOWN AS RAINBOW) NEW RADIO SITES AND TOWERS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPORT THE MODERNIZATION OF THE SHARED STATE AND FEDERAL MICROWAVE SYSTEM TO DIGITAL OPERATION FOR USE BY PUBLIC SAFETY, EMERGENCY AND CIVIL DEFENSE STATEWIDE CONNECTIONS AND TO SUPPORT THE EQUIPMENT OF MAUI AND HAWAII COUNTIES RADIO AT THESE NEW FACILITIES.					
		PLANS					70
		LAND					1
		DESIGN					190
		CONSTRUCTION					900
		EQUIPMENT					880
		TOTAL FUNDING	AGS			C	2,041C
5.02.	ICSD13A	PLANS FOR AN ALTERNATE DATA CENTER (ADC) FACILITY, STATEWIDE					
		PLANS TO DO A FUNCTIONAL NEEDS ASSESSMENT, AND IF FUNDS ARE AVAILABLE, RESULTANT SITE SELECTION AND ASSOCIATED ENVIRONMENTAL PLANNING FOR AN ALTERNATE DATA CENTER (ADC) FACILITY THAT IS CO-LOCATED ON A PARCEL WITH OTHER EXISTING OR FUTURE STATE FACILITIES.					
		PLANS					100
		TOTAL FUNDING	AGS			C	100C

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LNR101 - PUBLIC LANDS MANAGEMENT							
6.		HONU'APO ESTUARY, LAND ACQUISITION IN KAU, HAWAII					
		LAND ACQUISITION FOR THE PURCHASE OF LAND IN KAU, HAWAII FOR THE PROTECTION OF NATURAL RESOURCES.					
		LAND				1,000	
		TOTAL FUNDING	LNR			1,000 C	C
7.		MOANALUA VALLEY, LAND ACQUISITION, OAHU					
		LAND ACQUISITION FOR THE PURCHASE OF LAND IN MOANALUA VALLEY FOR THE PROTECTION OF NATURAL RESOURCES.					
		LAND				3,000	
		TOTAL FUNDING	LNR			3,000 C	C
7.01.		WAIKIKI SEAWALL IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RESURFACING OF THE SEAWALL AND INSTALLATION OF RAILINGS ALONG WAIKIKI'S GOLD COAST. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					50
		DESIGN					150
		CONSTRUCTION					1,800
		TOTAL FUNDING	LNR			C	2,000 C
AGS221 - CONSTRUCTION							
8.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (DAGS). PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				5,537	6,168
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				1	1
		EQUIPMENT				1	1
		TOTAL FUNDING	AGS			5,541 C	6,172 C
9.	L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU					
		CONSTRUCTION FOR ASBESTOS MITIGATION AND INTERIOR RENOVATION FOR THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.					
		CONSTRUCTION				12,600	
		TOTAL FUNDING	AGS			12,600 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
10.	M106	WASHINGTON PLACE AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WASHINGTON PLACE. PROJECT ALSO INCLUDES RENOVATION AND RESTORATION WORK OF THE QUEEN'S GALLERY AND OTHER AREAS AT THE WASHINGTON PLACE SITE.					
		PLANS		50			
		DESIGN		350			
		CONSTRUCTION				2,960	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	400R		3,000R	
11.	DEF07	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		399			
		CONSTRUCTION		1,600			
		TOTAL FUNDING	AGS	2,000C			C
12.		LEAHI HOSPITAL, ATHERTON BUILDING ROOF REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE ATHERTON BUILDING AT LEAHI HOSPITAL.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		333		305	
		TOTAL FUNDING	AGS	335C		305C	
13.		LEAHI HOSPITAL, SINCLAIR BUILDING ROOF REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE THE ROOF OF THE SINCLAIR BUILDING AT LEAHI HOSPITAL.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		668		330	
		TOTAL FUNDING	AGS	670C		330C	
14.		LEAHI HOSPITAL, REPLACEMENT OF YOUNG BUILDING ELEVATORS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE YOUNG BUILDING ELEVATORS AT LEAHI HOSPITAL.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		418		375	
		TOTAL FUNDING	AGS	420C		375C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
15.	0101	LUMP SUM CIP - PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO PUBLIC BUILDINGS AND SITES, STATEWIDE. WORK MAY INCLUDE MAJOR BUILDING SYSTEMS REPAIR AND REPLACEMENT, MITIGATION OF HEALTH AND SAFETY HAZARDS, REMODELING AND REPAIR OF OCCUPIED SPACES, AS WELL AS PLANNING STUDIES NECESSARY FOR MANAGEMENT OF PUBLIC FACILITIES AND OPERATIONS.					
		PLANS				250	
		DESIGN				125	
		CONSTRUCTION				870	
		EQUIPMENT				5	
		TOTAL FUNDING	AGS			1,250 C	C
15.01.	P104	WASHINGTON PLACE HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS FOR PRIMARY ACCESS ROUTES. WORK ALSO INCLUDES RENOVATION FOR THE PRESERVATION OF THE BUILDING WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.					
		PLANS					1
		DESIGN					85
		CONSTRUCTION					413
		EQUIPMENT					1
		TOTAL FUNDING	AGS			C	500 C
15.02.	P105	STATE CAPITOL, STRUCTURAL IMPROVEMENTS AND REFINISH STATE SEALS, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE STRUCTURAL SUPPORT SYSTEM AND TO CLEAN AND REFINISH THE STATE SEALS AT THE STATE CAPITOL BUILDING.					
		DESIGN					25
		CONSTRUCTION					250
		TOTAL FUNDING	AGS			C	275 C
15.03.		LUMP SUM CIP - HEALTH, SAFETY AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.					
		PLANS					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		DESIGN					1
		CONSTRUCTION					3,497
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		3,500C
15.04.		LUMP SUM CIP - ENERGY CONSERVATION IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,997
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		3,000C
15.05.		KAILUA HIGH SCHOOL ACCESS ROAD, OAHU					
		DESIGN AND CONSTRUCTION OF AN ACCESS ROAD TO KAILUA HIGH SCHOOL FROM KALANIANAOLE HIGHWAY.					
		DESIGN					25
		CONSTRUCTION					5,150
		TOTAL FUNDING	AGS		C		5,175C
15.06.		STATE CAPITOL IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STATE CAPITOL ELECTRICAL AND COMPUTER NETWORKING SYSTEMS.					
		DESIGN					1
		CONSTRUCTION					368
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		370C
SUB201 - CITY AND COUNTY OF HONOLULU							
16.		NIU VALLEY GYMNASIUM, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM IN NIU VALLEY.					
		PLANS				100	
		DESIGN				100	
		TOTAL FUNDING	CCH			200C	C
17.		MAUNALAHA HEIGHTS SUBDIVISION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MAUNALAHA HEIGHTS SUBDIVISION, INCLUDING A NEW WATER LINE AND OTHER RELATED WORK.					
		DESIGN				50	
		CONSTRUCTION				750	
		TOTAL FUNDING	CCH			800C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
18.		WAHIAWA DISTRICT PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BASEBALL FIELD, INCLUDING A NEW SCOREBOARD AND PUBLIC ADDRESS SYSTEM, AND OTHER RELATED WORK.					
		DESIGN			10		
		CONSTRUCTION			40		
		TOTAL FUNDING	CCH		50C		C
19.		SALT LAKE WATERWAYS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SALT LAKE WATERWAYS, TO INCLUDE CLEANING AND OTHER RELATED WORK.					
		DESIGN			70		
		CONSTRUCTION			330		
		TOTAL FUNDING	CCH		400C		C
20.		MAKAKILO DRIVE EXTENSION, OAHU					
		PLANS AND DESIGN TO CREATE A SECOND ACCESS FOR MAKAKILO BY EXTENDING MAKAKILO DRIVE TO THE H-1 FREEWAY.					
		PLANS			500		
		DESIGN					5,000
		TOTAL FUNDING	CCH		500C		2,500C
			CCH			S	2,500S
20.01.		NIU VALLEY PARK PLAYGROUND EQUIPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PLAYGROUND IN NIU VALLEY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					97
		TOTAL FUNDING	CCH			C	100C
20.02.		HALAWA HEIGHTS ROAD RETAINING WALL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL TO PREVENT EROSION OF HILLSIDE ALONG HALAWA HEIGHTS ROAD.					
		DESIGN					10
		CONSTRUCTION					40
		TOTAL FUNDING	CCH			C	50C
20.03.		REGIONAL URBAN HONOLULU TRAFFIC STUDIES, OAHU					
		PLANS FOR TRAFFIC STUDIES OF THE IMPACT OF DEVELOPMENT ON THE CENTRAL/URBAN HONOLULU CORE (CHINATOWN-ALA MOANA-MCCULLY/MOILILI, UNIVERSITY).					
		PLANS			500		
		TOTAL FUNDING	CCH		500C		C
20.04.		CENTRAL HONOLULU PLANNING STUDIES, OAHU					
		PLANS FOR STUDIES OF TRANSIT ORIENTED COMMUNITY BASED DEVELOPMENT IN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		HONOLULU'S CENTRAL URBAN CORE (DOWNTOWN/CHINATOWN TO UNIVERSITY AVE.)					
		PLANS					250
		TOTAL FUNDING	CCH		C		250C
20.05.		CROSSWALK AND PEDESTRIAN ACTIVATED LIGHT, OAHU					
		DESIGN AND CONSTRUCTION FOR A CROSSWALK AND PEDESTRIAN ACTIVATED LIGHT ON MAKAKILO DRIVE BETWEEN PANANA AND PALAHIA NEAR MAUKA LANI ELEMENTARY SCHOOL.					
		DESIGN					3
		CONSTRUCTION					314
		TOTAL FUNDING	CCH		C		317C
20.06.		HAWAII RACEWAY PARK, OAHU					
		LAND ACQUISITION TO ASSIST THE CITY AND COUNTY OF HONOLULU'S PURCHASE OF HAWAII RACEWAY PARK.					
		LAND					1,000
		TOTAL FUNDING	CCH		C		1,000C
SUB301 - COUNTY OF HAWAII							
21.		HAWAIIAN OCEAN VIEW ESTATES EXPLORATORY AND PRODUCTION WELLS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR EXPLORATORY AND PRODUCTION WATER WELLS IN KAU, HAWAII.					
		PLANS				1	
		LAND				1	
		DESIGN				550	
		CONSTRUCTION				5,448	
		TOTAL FUNDING	COH			6,000C	C
21.01.		KAHUKU SKATEPARK, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CEMENT SKATEPARK WITH FENCING.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					84
		EQUIPMENT					1
		TOTAL FUNDING	COH		C		87C
21.02.		LAUPAHOEHOE POOL IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LAUPAHOEHOE POOL.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	COH		C		1,000C
21.03.		LAUPAHOEHOE BOAT RAMP, HAWAII					
		DESIGN AND CONSTRUCTION FOR BOAT RAMP IMPROVEMENTS.					
		DESIGN					50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2005-06	M O F	FISCAL YEAR 2006-07	M O F
		CONSTRUCTION					200
		TOTAL FUNDING	COH		C		250C
21.04.		TRANSITIONAL SHELTER FOR THE HOMELESS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF A WEST HAWAII EMERGENCY HOMELESS SHELTER.					
		PLANS					50
		DESIGN					150
		CONSTRUCTION					800
		TOTAL FUNDING	COH		C		500C
			COH		S		500S
SUB501 - COUNTY OF KAUAI							
22.		KAUAI EMERGENCY HOMELESS AND TRANSITIONAL SHELTERS, KAUAI					
		DESIGN AND CONSTRUCTION FOR FACILITIES THAT ADDRESS EMERGENCY SHELTER AND TRANSITIONAL HOUSING UNIT NEEDS.					
		DESIGN					50
		CONSTRUCTION					600
		TOTAL FUNDING	COK				650C
							C
23.		KALEPA VILLAGE RENTAL APARTMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF UNITS TO PROVIDE HOUSING OPPORTUNITIES.					
		DESIGN					50
		CONSTRUCTION					950
		TOTAL FUNDING	COK				1,000C
							C
23.01.		KILAUEA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR A DUCTILE IRON WATERLINE TO PROVIDE FIRE PROTECTION FOR KILAUEA SCHOOL.					
		DESIGN					80
		CONSTRUCTION					170
		TOTAL FUNDING	COK		C		250C
23.02.		WAILUA / KAPAA WATER SYSTEM, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER STORAGE TANKS AND IMPROVEMENTS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					298
		TOTAL FUNDING	COK		C		300C

SECTION 6. Part V, Act 178, Session Laws of Hawaii 2005, is amended:

(1) By amending section 86 to read as follows:

“SECTION 86. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of

\$1,603,000 for fiscal year 2005-2006 and the sum of [~~\$1,603,000~~] \$1,672,000 for fiscal year 2006-2007 shall be used for Hawaii community development authority capital improvements program staff costs, statewide.”

(2) By amending section 87 to read as follows:

“SECTION 87. Provided that of the special funds and other funds appropriations for airports administration (TRN 195), the sum of \$2,151,000 for fiscal year 2005-2006 and the sum of [~~\$2,151,000~~] \$2,251,000 for fiscal year 2006-2007 shall be used for airports division capital improvements program staff costs, statewide.”

(3) By amending section 88 to read as follows:

“SECTION 88. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$988,000 for fiscal year 2005-2006 and the sum of [~~\$988,000~~] \$1,088,000 for fiscal year 2006-2007 shall be used for harbors division capital improvements program staff costs, statewide.”

(4) By adding a new section to read as follows:

“SECTION 88.1. Provided that of the general obligation reimbursable bond fund appropriation for harbors administration (TRN395), Item No. C-64, for ferry terminal improvements, statewide, no moneys shall be expended that have not been expended or encumbered as of the effective date of this Act until the department of transportation with the Hawaii Superferry, conducts site surveys and assessments, in collaboration with the Hawaii harbor users group, to implement a plan for harbor improvements, including but not limited to infrastructure and security, to accommodate the Hawaii Superferry operations and cargo terminal and container facilities at all state owned harbors affected by Hawaii Superferry operations; provided further that the department of transportation and Hawaii Superferry shall hold three public informational briefings in each county affected by Superferry operations to disseminate information and to receive public comment on harbor improvements planned under this program I.D. The first meeting shall take place no later than 6/30/2006, the second no later than 9/30/2006, and the third meeting shall take place no later than 3/30/2007; provided further that the public informational briefings shall be exempt from chapter 91, Hawaii Revised Statutes; and provided further that the department of transportation shall give at least ten days public notice of each public informational briefing, to be published in accordance with section 1-28.5, Hawaii Revised Statutes; and provided further that the Director of Transportation shall certify that all requirements of this proviso were met.”

(5) By adding a new section to read as follows:

“SECTION 91.1. Provided that of the general obligation bond fund appropriation for youth residential programs (HMS 503), for fiscal year 2006-2007, funds shall first be used to address all repairs, renovations, and improvements to the Hawaii youth correctional facility related to the Department of Justice Memorandum of Agreement; provided further that any remaining funds shall be used for necessary health and safety projects; provided further that the department of human services shall report quarterly on the progress made toward satisfying the Department of Justice Memorandum of Agreement as it relates to capital improvements; provided further that these reports shall include but not be limited to:

(1) The scope and estimated cost of each individual project funded through the lump sum;

- (2) Project completion percentages and estimated completion dates;
- (3) Amount allotted for each project;
- (4) Amount encumbered for each project; and
- (5) The identification of any projects that have been denied allotment;

and provided further that the department of human services shall submit a final report to the legislature on the steps taken to satisfy the Department of Justice Memorandum of Agreement no later than twenty days prior to the convening of the 2007 regular session.”

- (6) By amending section 92 to read as follows:

“SECTION 92. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$400,000 for fiscal year 2005-2006 and the sum of [~~\$400,000~~] \$419,000 for fiscal year 2006-2007 shall be used for department of education capital improvements program staff costs, statewide.”

- (7) By adding a new section to read as follows:

“SECTION 93.1. Provided that the department of public safety shall submit a report on the status of all capital improvement projects for which funds are appropriated in fiscal year 2006-2007 under Halawa Correctional Facility (PSD 402); provided further that this report shall include but not be limited to:

- (1) The scope of each fire and life safety code improvement;
- (2) Project completion percentages and estimated completion dates for all projects;
- (3) Amount allotted for each project;
- (4) Amount expended for each project;
- (5) Amount encumbered for each project; and
- (6) The identification of any projects that have been denied allotment;

and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

- (8) By adding a new section to read as follows:

“SECTION 93.2. Provided that the department of public safety shall submit a report on the status of all lump sum capital improvement projects for which funds are appropriated in fiscal year 2006-2007 under general administration (PSD 900); provided further that this report shall provide a detailed breakdown of each individual project funded through the lump sum appropriation; provided further that this report shall include but not be limited to:

- (1) The scope of each individual planned project;
- (2) Project completion percentage and estimated completion date;
- (3) Amount allotted for each project;
- (4) Amount expended for each project;
- (5) Amount encumbered for each project; and
- (6) The identification of any projects that have been denied allotment;

and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

- (9) By adding a new section to read as follows:

“SECTION 95.1. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$370,000 shall be used to upgrade the electrical and computer networking capacity of the State Capitol, including but not limited to, the provision of electrical outlets at each member’s desk in both the House and the Senate Chambers. Remaining funds may be used to increase the electrical and computer networking capacity of other areas of the Capitol building that are currently lacking sufficient capacity.”

(10) By adding a new section to read as follows:

“SECTION 98.1. Any law to the contrary notwithstanding, the appropriations under Act 1, First Special Session Laws of Hawaii 1981, section 3, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>A-8</u>	<u>\$449,000 C”</u>

(11) By adding a new section to read as follows:

“SECTION 98.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>D-10</u>	<u>\$772,000 C</u>
<u>H-34</u>	<u>\$3,909 D”</u>

(12) By amending section 99 to read as follows:

“SECTION 99. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>A-6</u>	<u>\$5,000,000 R</u>
<u>C-01</u>	<u>46,824 E</u>
<u>C-01</u>	<u>72,306 N</u>
<u>C-02</u>	<u>3,986,198 B</u>
<u>C-02</u>	<u>2,926 E</u>
<u>C-03</u>	<u>17,174 B</u>
<u>C-03</u>	<u>14,896 E</u>
<u>C-03</u>	<u>500,000 N</u>
<u>C-04</u>	<u>139,487 E</u>
<u>C-04</u>	<u>419,425 N</u>
<u>C-10</u>	<u>39,605 B</u>
<u>C-10</u>	<u>21,314 E</u>
<u>C-10</u>	<u>133,104 N</u>
<u>C-11</u>	<u>154,348 B</u>

<u>Item No.</u>	<u>Amount (MOF)</u>
<u>C-11</u>	<u>122,553 E</u>
<u>C-11</u>	<u>3,672,118 N</u>
<u>C-12</u>	<u>268,224 B</u>
<u>C-13</u>	<u>70,699 B</u>
<u>C-13</u>	<u>297,534 N</u>
<u>C-14</u>	<u>87,240 B</u>
<u>C-14</u>	<u>131,435 E</u>
<u>C-15</u>	<u>837,644 B</u>
<u>C-16</u>	<u>3,921 B</u>
<u>C-16</u>	<u>143,890 N</u>
<u>C-17</u>	<u>250,000 E</u>
<u>C-18</u>	<u>1,781,365 B</u>
<u>C-19</u>	<u>10,108 E</u>
<u>C-21</u>	<u>3 B</u>
<u>C-21</u>	<u>236,060 E</u>
<u>C-21</u>	<u>284,006 N</u>
<u>C-41</u>	<u>2,121,000 E</u>
<u>C-59D</u>	<u>7,000 E</u>
<u>C-59D</u>	<u>122,000 N</u>
<u>C-59E</u>	<u>41,000 E</u>
<u>C-59E</u>	<u>145,000 N</u>
<u>H-9</u>	<u>24,306 C</u>

(13) By amending section 100 to read as follows:

“SECTION 100. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>A-10</u>	<u>\$ 747,956 C</u>
<u>C-01</u>	<u>2,356,749 B</u>
<u>C-01</u>	<u>205,883 E</u>
<u>C-01</u>	<u>2,287,140 N</u>
<u>C-02</u>	<u>654,500 B</u>
<u>C-02</u>	<u>1,000,000 E</u>
<u>C-06</u>	<u>16,385,029 B</u>
<u>C-06</u>	<u>21,921,750 N</u>
<u>C-06A</u>	<u>1,441,000 N</u>
<u>C-06B</u>	<u>1,000,000 N</u>
<u>C-07B</u>	<u>6,026,477 N</u>
<u>C-08</u>	<u>2,000 N</u>
<u>C-10</u>	<u>80,059 B</u>
<u>C-10</u>	<u>60,216 E</u>
<u>C-26</u>	<u>3,859,000 E</u>
<u>C-26</u>	<u>640,000 N</u>
<u>C-85A</u>	<u>65,346 C</u>
<u>G-79</u>	<u>204,000 N</u> ”

(14) By amending section 101 to read as follows:

“SECTION 101. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>C-03</u>	<u>\$ 9,307,690 B</u>
<u>C-05</u>	<u>126,701 N</u>
<u>C-10A</u>	<u>794,860 B</u>
<u>C-21B</u>	<u>4,000,000 N</u>
<u>C-37A</u>	<u>532,826 N</u>
<u>C-42</u>	<u>24,986,281 B</u>
<u>C-48</u>	<u>16,866 B</u>
<u>C-48</u>	<u>7,319,586 N</u>
<u>C-66</u>	<u>20,000,000 B</u>
<u>C-67</u>	<u>79,000 B</u>
<u>C-70</u>	<u>151,447 B</u>
<u>C-70</u>	<u>3,960,765 N</u>
<u>C-73</u>	<u>29,037 B</u>
<u>C-73</u>	<u>19,500 N</u>
<u>C-76</u>	<u>3,649 B</u>
<u>C-76</u>	<u>250,000 N</u>
<u>G-117</u>	<u>25,600 C</u>
<u>G-123</u>	<u>207,597 C</u>
<u>G-125</u>	<u>111,090 C</u>
<u>G-131</u>	<u>24,681 C</u>
<u>I-10</u>	<u>150,000 C</u>
<u>I-13</u>	<u>12,959 C</u>
<u>I-14</u>	<u>30,000 C</u>
<u>K-20</u>	<u>262,460 B”</u>

(15) By amending section 102 to read as follows:

“SECTION 102. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
<u>A-16A</u>	<u>\$543,194 C</u>
<u>A-16C</u>	<u>70,000 C</u>
<u>G-59</u>	<u>750,000 N</u>
<u>G-81</u>	<u>70,000 C</u>
<u>G-89</u>	<u>211,812 C</u>
<u>G-96</u>	<u>292,089 C</u>
<u>G-97</u>	<u>91,129 C</u>
<u>G-98A</u>	<u>370,000 C</u>
<u>I-11</u>	<u>514,000 C</u>
<u>I-11</u>	<u>460,000 N”</u>

(16) By amending section 104 to read as follows:

“SECTION 104. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-0.03	\$ 1,900,000 N
A-0.06	700,000 C
A-2	2,131,828 C
A-3	200,000 C
A-3.03	986,000 C
A-4	500,000 C
A-4.02	2,000,000 C
A-6	39,839 C
A-6.01	425,000 C
B-2	625,000 C
E-5	20,000,000 C
F-3.08	660,000 C
G-19.02	300,000 B
G-19.03	270,000 B
G-24.01	2,000,000 B
G-24.02	335,000 B
G-32	474,000 B
G-33.01	593,000 B
G-33.03	4,800,000 B
G-37.01	400,000 B
G-46	3,750,000 B
G-47.01	1,450,000 B
G-48.01	400,000 B
G-57	2,000,000 B
G-57.01	3,400,000 B
G-64	6,500,000 C
G-70.05	430,000 C
G-70.05	200,000 R
H-6.03	100,000 C
H-9.01	250,000 C
H-9.02	250,000 C
H-9.03	75,000 C
K-3	197,960,000 C
K-9.01	500,000 C
K-9.01	500,000 S
K-12.01	4,500,000 C
K-12.04	500,000 C
K-12.04	500,000 S”

SECTION 7. Part VI, Act 178, Session Laws of Hawaii 2005, is amended:
 (1) By amending section 105 to read as follows:

“SECTION 105. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount

as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount that may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

~~[The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.]~~

SECTION 8. Part VII, Act 178, Session Laws of Hawaii 2005, is amended:

(1) By amending section 119 to read as follows:

“SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2005-2007 that are unencumbered as of June 30, 2008 shall lapse as of that date; provided further that this lapsing date shall not apply to: (a) appropriations for projects described in section 85 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized ~~[for more than three years]~~ for the construction or acquisition of public school facilities which, if unencumbered on June 30, 2010, shall lapse as of that date; and (b) non-general fund appropriations for projects described in section 85 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.”

(2) By adding a new section to read as follows:

“SECTION 124.1. Provided that notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act, up to an aggregate total of \$300,000, to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used for prevention, control, and extinguishment of wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves in cooperation with fire control agencies of the counties and federal government; provided further that the department shall prepare a report on:

(1) The department's utilization of the funds;

(2) A comparison of acres damaged by wildfires in previous years; and
(3) Plans and activities to prevent more fires in the future;
and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(3) By repealing section 156:

~~[SECTION 156. Provided that of the federal fund appropriation for the department of human services there is appropriated current year federal Temporary Assistance for Needy Families (TANF) funds, which are federal TANF funds from the current federal fiscal year’s block grant, the sum of \$63,904,788, or so much thereof as may be necessary, for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary, for fiscal year 2006-2007 for the purposes of implementing the TANF program, its associated programs, and transfers to other programs.]~~

(4) By adding a new section to read as follows:

“SECTION 156. Provided that of the federal fund appropriation for the department of human services, there are appropriated current year and carry-over federal Temporary Assistance for Needy Families (TANF) funds, in the sum of \$131,400,000, or so much thereof as may be necessary for fiscal year 2006-2007, which shall be used for the implementation of the TANF program, its associated programs, and transfer to other programs; and provided further that any other provision to spend funds from the carry-over federal TANF funds or current year federal TANF funds shall be construed as a portion of, and not in addition to, the sum indicated in this section.”

(5) By adding a new section to read as follows:

“SECTION 156.1. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$9,500,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for administration of the department’s TANF program.”

(6) By adding a new section to read as follows:

“SECTION 156.2. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$45,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for cash payments to needy families and associated eligibility determination costs.”

(7) By adding a new section to read as follows:

“SECTION 156.3. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$12,200,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for teen pregnancy and family strengthening services.”

(8) By adding a new section to read as follows:

“SECTION 156.4. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum

of \$7,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for purchase of service contracts for child welfare services.”

(9) By adding a new section to read as follows:

“SECTION 156.5. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for work program contracts.”

(10) By adding a new section to read as follows:

“SECTION 156.6. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$13,000,000, or so much thereof as may be necessary for fiscal year 2006-2007, that shall be used for support services for TANF recipients.”

(11) By adding a new section to read as follows:

“SECTION 156.7. Provided that of the federal fund appropriation for the department of human services, there is appropriated federal TANF funds in the sum of \$500,000, or so much thereof as may be necessary, for fiscal year 2006-2007, that shall be expended for the city and county of Honolulu to provide direct services for pre-employment, education, and leadership development programs that serve at-risk youth.”

(12) By adding a new section to read as follows:

“SECTION 156.8. Provided that the department of human services shall prepare a report that shall include, but not be limited to, a detailed financial plan for federal TANF funds, including anticipated expenditures by type and fiscal year, and the balance of funding in the federal TANF reserve fund; provided further that this plan shall encompass the prior two fiscal years, the current fiscal year, and the next four fiscal years; and provided that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(13) By repealing section 157:

~~[SECTION 157. Provided that of the federal fund appropriation for the department of human services there is appropriated carry over federal funds in the sum of \$45,000,000 or so much thereof as may be necessary for fiscal year 2005-2006, and the same sum, or so much thereof as may be necessary for fiscal year 2006-2007 for the purpose of implementing the TANF program and its associated programs.]~~

(14) By adding a new section to read as follows:

“SECTION 157. Provided that the department of human services shall prepare a report on the TANF program that includes:

- (1) Its outcomes and measures of effectiveness with regards to the TANF program;
- (2) Work participation rates for two-parent families and all families in the TANF program; and

(3) A listing of all contracts funded by the TANF program and how these contracts will help the state’s TANF program fulfill federal requirements;
and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(15) By adding a new section to read as follows:

“SECTION 157.1. Provided that the department of human services shall prepare a report that shall include, but not be limited to, finding alternative sources of funding for teen pregnancy prevention and child welfare services programs that are currently budgeted for with federal TANF funds; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(16) By amending section 167 to read as follows:

“SECTION 167. Provided that for fiscal year 2006-2007 no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Civil service positions entirely federally funded; or
- (3) Positions established pursuant to section 76-16(b) subsections (3), (13), (21), and (23), Hawaii Revised Statutes, or where an agency has explicit statutory authorization to establish positions to accomplish necessary functions;

provided further that with regard to any of the positions identified in paragraphs (1), (2), or (3), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2006-2007;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

provided further that a report shall be prepared by the department of budget and finance identifying all positions not authorized by the legislature (both filled and vacant) in the [~~Executive Branch~~] executive branch with the exception of the department of education and the [~~university~~] University of Hawaii; provided further that this report shall include for each position the authority used to establish the position, the date the position was established, whether the position is filled or vacant, if the position is vacant the date the position became vacant, if the position is filled the date the position was filled, the amount expended for the position for fiscal year 2004-2005, the amount projected to be expended in fiscal year 2005-2006, the amount projected to be expended for fiscal year 2006-2007, the source of funds used to pay for the position, the impact of eliminating the position and funds projected to be expended for the position; and provided further that the report shall be submitted to the legislature no later than October 1, 2005.”

(17) By adding a new section to read as follows:

“SECTION 168.1. Provided that in implementing Act 196, Session Laws of Hawaii 2005, the department of human services and the department of business, economic development, and tourism, with the approval of the governor, may each

transfer positions and funds to the other department; provided further that the transfers are necessary for the operations of the departments' housing and development programs; provided further that each department shall prepare a report of all uses of this provision during the previous twelve-month period from December 1 to November 30; and provided further that each department shall submit its report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(18) By adding a new section to read as follows:

"SECTION 168.2. Provided that with the approval of the governor, the department of education may transfer to the department of human services funds appropriated by the department of education for health services provided to Medicaid-eligible school-aged children, whenever the department of human services can utilize the funds to match federal funds to finance the cost of health services provided to Medicaid-eligible school-aged children; provided further that the governor shall notify the legislature within five days of each use of this provision; provided further that the governor shall submit a report to the legislature of all uses of this provision for the twelve month period from December 1 to November 30; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2007 regular session."

(19) By adding a new section to read as follows:

"SECTION 168.3. Provided that the department of human services is authorized to:

(1) Enter into agreements with the department of education to furnish health services provided to Medicaid-eligible school-aged children; and

(2) Pay the department of education for the care; provided further that the governor shall notify the legislature within five days of each use of this provision; and provided further that the governor shall prepare a report of all uses of this provision for the twelve month period from December 1 to November 30; and provided further that the governor shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(20) By adding a new section to read as follows:

"SECTION 168.4. Provided that the department of human services shall prepare a report with regards to the implementation of the QUEST Adult Coverage Expansion (ACE) and direct payments to hospitals; provided further that the department shall prepare a report that shall include but not be limited to:

(1) Identifying the hospitals receiving direct payments;

(2) The amount paid to each hospital;

(3) The number of people enrolled in QUEST-ACE;

(4) The federal benchmarks for QUEST-ACE; and

(5) Measurable statistics of how the QUEST-ACE program is lowering the uninsured population of Hawaii;

and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session."

(21) By adding a new section to read as follows:

“SECTION 168.5. Provided that each executive department shall plan for or install energy reduction, energy savings, or energy producing efforts and technologies to lessen electrical consumption or to increase efficiencies in using electrical energy; provided further that each department shall prepare a report on:

- (1) Energy consumption in kilowatt hours for the past two years (July 1, 2004 to June 30, 2006);
- (2) Steps taken to inventory, investigate, plan, and implement energy reduction efforts; and
- (3) A plan or alternatives to reduce energy consumption in the future; and provided further that each department shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

(22) By adding a new section to read as follows:

“SECTION 168.6. Provided that the state auditor shall conduct a follow-up report to the 2003 study entitled “Study of the Automated Child Support Enforcement System (KEIKI)”’; provided further that the report shall include, but not be limited to, recommendations that have been implemented since the 2003 study, recommendations that have yet to be implemented, additional recommendations, and a comparison of the current state of the child support enforcement agency between 2003 and 2006; and provided further that the auditor shall submit the report to the legislature no later than twenty days prior to the convening of the 2007 regular session.”

SECTION 9. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 12. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 178, Session Laws of Hawaii 2005, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 1, 2006.)

Notes

1. This item 15 is new. Items 16 to 27 were items 15 to 26 in Act 178, SLH 2005.
2. Prior to amendment “school” appeared here.
3. “That” should be underscored.
4. Prior to amendment this part of the proviso read “provided further that the report shall”.
5. “And” should not be underscored.