

A Bill for an Act Making Appropriations for Salary Increases for Public Employees.  
*Be It Enacted by the Legislature of the State of Hawaii:*

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13):

<u>Fund</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>
General	\$22,018,121	\$55,322,914
Special	\$ 2,497,399	\$ 6,128,810
Federal	\$ 3,544,940	\$ 8,995,462
Other	\$ 1,141,911	\$ 2,853,320

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining:

<u>Fund</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>
General	\$3,602,765	\$8,988,601
Special	\$ 561,147	\$1,410,698
Federal	\$ 229,787	\$ 570,567
Other	\$ 306,782	\$ 737,663

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13):

<u>Fund</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>
General	\$1,957,335	\$4,810,864
Special	\$ 51,845	\$ 128,397

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the source of funding indicated below to Administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining:

<u>Fund</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>
General	\$261,583	\$686,963
Special	\$ 2,174	\$ 5,150

SECTION 8. The sums appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the source of funding indicated below to hospital care — Hawaii Health Systems Corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 all collective bargaining cost items in agreements with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13) assigned to the Hawaii health systems corporation:

<u>Fund</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>
General	\$1,029,852	\$2,556,899

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in the respective fiscal year for the purposes of this part.

PART VI

SECTION 11. There are appropriated or authorized from the source of funding indicated below to hospital care — Hawaii Health Systems Corporation (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2005-2007 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees assigned to the Hawaii health system corporation who are excluded from collective bargaining:

<u>Fund</u>	<u>FY 2005-2006</u>	<u>FY 2006-07</u>
General	\$311,889	\$796,523

SECTION 12. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health system corporation in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from

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federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2006, and June 30, 2007, of the respective fiscal years, shall lapse as of those dates.

SECTION 15. This Act shall take effect on July 1, 2005.

(Approved June 3, 2005.)