

ACT 143

S.B. NO. 1444

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items in the arbitrated settlement for salary increases and other wage related costs for bargaining unit (9):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General fund	\$3,618,122	\$7,734,377
Special funds	\$ 4,431	\$ 8,868
Federal funds	\$ 140,908	\$ 294,281
Other funds	\$ 23,431	\$ 47,210

SECTION 2. There are appropriated or authorized from the sources of funding indicated below to Program, Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for Hawaii Employer-Union Trust Fund costs for bargaining unit (9):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General funds	\$494,394	\$1,103,429

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for salary increases and other wage related costs for bargaining unit (9):

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General fund	\$3,072	\$6,006

SECTION 4. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the

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following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for salary increases and other wage related costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General fund	\$51,493	\$158,457

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2003-2005 all cost items provided in the arbitrated settlement for Hawaii employer-union trust fund costs authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2003-2004</u>	<u>FY 2004-2005</u>
General fund	\$2,148	\$4,186

### PART II

SECTION 6. Funds appropriated or authorized by each section of this Act to Program Planning, Analysis, Budgeting (BUF 101) shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of that section.

SECTION 7. Funds appropriated or authorized by each section of this Act to Administrative Director Services (JUD 201) shall be allotted by the chief justice in the respective fiscal year for the purposes of that section.

### PART III

SECTION 8. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 9. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2004, and June 30, 2005, of the respective fiscal years, shall lapse as of those dates.

SECTION 8<sup>1</sup>. This Act shall take effect on July 1, 2003.

(Approved June 4, 2003.)

#### Note

1. So in original.