

ACT 260

S.B. NO. 18

A Bill for an Act Making Appropriations for Salary Increases for Public Employees.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund all collective bargaining cost items in the arbitration award for collective bargaining units 2, 3, 4, 6, 8, 9, and 13:

<u>Fund</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
General	\$35,738,442	\$65,533,736
Special	\$ 8,851,388	\$16,260,094
Federal	\$ 7,013,552	\$11,893,857
Other	\$ 1,762,524	\$ 3,281,949

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in each respective fiscal year for the purposes of this part.

**PART II**

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining units 2, 3, 4, 6, 8, 9, and 13:

<u>Fund</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
General	\$6,552,480	\$10,812,957
<del>Special</del>	\$1,681,073	\$ 2,730,280
Federal	\$ 607,195	\$ 950,093
Other	\$ 233,167	\$ 496,833

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in each respective fiscal year for the purposes of this part.

**PART III**

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administrative director services (JUD 201) the following sums, or so much thereof as may be necessary, to fund all collective bargaining cost items in the arbitration award for collective bargaining units 2, 3, 4, 6, 8, 9, and 13:

<u>Fund</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
General	\$5,127,986	\$8,691,734
Special	\$ 94,050	\$ 168,317

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the chief justice in each respective fiscal year for the purposes of this part.

**PART IV**

SECTION 7. There is appropriated or authorized from the source of funding indicated below to administrative director services (JUD 201) the following sums, or so much thereof as may be necessary, to fund salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining units 2, 3, 4, 6, 8, 9, and 13:

<u>Fund</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
General	\$ 780,912	\$1,295,074

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice in each respective fiscal year for the purposes of this part.

**PART V**

SECTION 9. There are appropriated or authorized from the source of funding indicated below to hospital care - Hawaii health systems corporation (HTH 210) the following sums, or so much thereof as may be necessary, to fund all collective bargaining cost items in the arbitration award for state employees in collective bargaining units 2, 3, 4, 6, 8, 9, and 13 assigned to the Hawaii health systems corporation:

<u>Fund</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>
General	\$4,920,179	\$9,223,425

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in each respective fiscal year for the purposes of this part.

**PART VI**

SECTION 11. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

**ACT 260**

SECTION 12. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 2002, and June 30, 2003, of the respective fiscal years, shall lapse as of those dates.

SECTION 13. This Act shall take effect on July 1, 2001.

(Approved June 22, 2001.)