

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2001.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations where used to denote the expending agency shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development and Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HMS Department of Human Services
- HRD Department of Human Resources Development
- HTH Department of Health
- LBR Department of Labor and Industrial Relations
- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Public Safety
- SUB Subsidies
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii
- CCH City and County of Honolulu
- COH County of Hawaii
- COK County of Kauai
- COM County of Maui

(c) "Means of financing," or "MOF" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are

followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general funds
 - B special funds
 - C general obligation bond fund
 - D general obligation bond fund with debt service cost to be paid from special funds
 - E revenue bond funds
 - J federal aid interstate funds
 - K federal aid primary funds
 - L federal aid secondary funds
 - M federal aid urban funds
 - N other federal funds
 - R private contributions
 - S county funds
 - T trust funds
 - U interdepartmental transfers
 - W revolving funds
 - X other funds
- (d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2001, and ending June 30, 2003. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED101	BUSINESS DEVELOPMENT & MARKETING					
	OPERATING		BED	15.00*		15.00*	
				1,746,007A		1,746,007A	
2.	BED102	BUSINESS SERVICES					
	OPERATING		BED	12.00*		12.00*	
			BED	1,342,032A		1,392,032A	
			BED	196,869B		196,869B	
			BED	3.00*		3.00*	
			BED	5,121,666W		5,121,666W	
3.	BED107	FOREIGN TRADE ZONE					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		BED	21.00*		21.00*	
				1,973,377B		1,973,377B	
4.	BED120 - ENERGY AND NATURAL RESOURCES						
	OPERATING		BED	12.00*		12.00*	
			BED	1,394,333A		1,219,333A	
			BED	400,000B		400,000B	
			BED	3,000,000N		3,000,000N	
			BED	100,000W		100,000W	
5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
	OPERATING		BED	32.00*		32.00*	
				1,931,253A		1,831,253A	
6.	BED113 - TOURISM						
	OPERATING		BED	7.00*		7.00*	
				100,782,012B		100,782,012B	
7.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	10.00*		10.00*	
			AGR	908,354B		880,954B	
			AGR	5,000,000W		5,000,000W	
8.	AGR122 - PLANT PEST AND DISEASE CONTROL						
	OPERATING		AGR	94.00*		94.00*	
			AGR	3,984,634A		3,984,634A	
			AGR	300,966N		300,966N	
			AGR	363,600T		363,600T	
			AGR	1.00*		1.00*	
			AGR	171,165U		171,165U	
			AGR	32,330W		58,360W	
	INVESTMENT CAPITAL		AGS	7,054,000C			C
9.	AGR131 - RABIES QUARANTINE						
	OPERATING		AGR	45.00*		45.00*	
				2,817,726B		2,817,726B	
10.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	23.50*		23.50*	
			AGR	1,110,869A		1,110,869A	
			AGR	282,481U		282,481U	
11.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT						
	OPERATING		LNR	19.00*		19.00*	
			LNR	660,330A		660,330A	
			LNR	500,000B		600,000B	
			LNR	3.00*		3.00*	
			LNR	413,617N		413,617N	
12.	AGR151 - QUALITY AND PRICE ASSURANCE						
	OPERATING		AGR	31.00*		31.00*	
			AGR	1,320,155A		1,320,155A	
			AGR	2.00*		2.00*	
			AGR	222,400B		222,400B	
			AGR	34,424N		52,424N	
			AGR	300,000T		300,000T	
			AGR	581,417W		581,417W	
13.	AGR171 - AGRICULTURAL DEVELOPMENT & MARKETING						
				20.00*		20.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	AGR	1,286,391A		1,286,391A	
			AGR	75,000N		75,000N	
14.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
		OPERATING	AGR	2.00*		2.00*	
				261,684A		261,684A	
				2.50*		2.50*	
			AGR	372,807B		342,907B	
				18.50*		18.50*	
		INVESTMENT CAPITAL	AGR	1,346,993W		1,346,993W	
			AGR	5,000,000C			C
15.		AGR161 - AGRIBUSINESS DEVELOPMENT & RESEARCH					
		OPERATING	AGR	1.00*		1.00*	
				788,447A		788,447A	
			AGR	971,826W		971,826W	
16.		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
		OPERATING	AGR	29.00*		29.00*	
				1,385,514A		1,385,514A	
		INVESTMENT CAPITAL	AGS	961,000C		1,141,000C	
17.		LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE					
		OPERATING	LNR	9.00*		9.00*	
				708,620A		708,620A	
			LNR	100,000B		100,000B	
			LNR	308,210N		308,210N	
		INVESTMENT CAPITAL	LNR	258,000C			C
18.		AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
		OPERATING	AGR	8.00*		8.00*	
				473,182A		473,182A	
			AGR	30,000B		30,000B	
			AGR	74,962N		74,962N	
19.		BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
		OPERATING	BED	1.50*		1.50*	
				1,349,177A		1,349,177A	
				1.50*		1.50*	
			BED	1,961,442B		1,961,442B	
			BED	2,000,000N		2,000,000N	
			BED	1,500,000W		1,500,000W	
		INVESTMENT CAPITAL	BED	114,000C			C
			BED	8,405,000E			E
20.		BED145 - HAWAII STRATEGIC DEVELOPMENT CORP.					
		OPERATING	BED	4,104,473W		4,104,473W	
21.		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
		OPERATING	BED	959,447A		959,447A	
			BED	1,981,000B		2,233,000B	
			BED	6,519,648N		6,519,648N	
		INVESTMENT CAPITAL	BED	1,169,000C		346,000C	
			BED	2,000,000N			N
22.		LNR141 - WATER AND LAND DEVELOPMENT					
		OPERATING	LNR	3.00*		3.00*	
				269,859A		269,859A	
			LNR	110,000W		110,000W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	LNR	771,000C			4,800,000C
23.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*			2.00*
			BED	122,301A			122,301A
			BED	3,300,000B			3,300,000B
	INVESTMENT CAPITAL		BED	11,250,000C			1,250,000C
24.		BED151 - ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		BED	1.00*			1.00*
				1,503,552B			1,503,552B
25.		BED152 - BARBERS POINT NAVAL AIR STATION					
	OPERATING						

B. EMPLOYMENT

1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	4.30*			4.30*
			LBR	285,967A			285,967A
			LBR	9,716,267B			9,716,267B
			LBR	119.20*			119.20*
			LBR	47,744,278N			47,744,278N
			LBR	1,228,307U			1,228,307U
2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL						
	OPERATING		LBR	3.00*			3.00*
			LBR	152,950A			152,950A
			LBR	413,110N			413,110N
3.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
	OPERATING		LBR	26.00*			26.00*
			LBR	1,024,518A			1,024,518A
			LBR	504,161B			504,161B
			LBR	26.00*			26.00*
			LBR	1,690,856N			1,690,856N
			LBR	18.00*			18.00*
			LBR	1,232,325W			1,232,325W
4.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	28.35*			28.35*
			LBR	1,068,815A			1,068,815A
			LBR	53,131U			53,131U
5.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING		LBR	21.50*			21.50*
			LBR	1,002,794A			1,002,794A
			LBR	4.00*			4.00*
			LBR	420,208N			420,208N
6.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT						
	OPERATING		LBR	2.00*			2.00*
			LBR	509,667A			509,667A
7.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING		LBR	166,538,974B			166,538,974B
			LBR	231.90*			231.90*
			LBR	13,240,597N			13,240,597N
8.	LBR183 - DISABILITY COMPENSATION						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		LBR	116.00*		116.00*	
			LBR	4,297,493A		4,297,493A	
			LBR	3.00*		3.00*	
			LBR	20,675,713B		20,675,713B	
9.	HMS802 - VOCATIONAL REHABILITATION						
	OPERATING		HMS	26.17*		26.17*	
			HMS	3,832,490A		3,826,611A	
			HMS	90.33*		90.33*	
			HMS	9,644,265N		9,622,544N	
			HMS	1,330,200W		1,330,200W	
10.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS						
	OPERATING		LBR	8.88*		8.88*	
			LBR	638,322A		638,322A	
			LBR	29.12*		29.12*	
			LBR	2,170,983N		2,170,983N	
11.	LBR902 - GENERAL ADMINISTRATION						
	OPERATING		LBR	29.12*		29.12*	
			LBR	1,398,463A		1,398,463A	
			LBR	37.22*		37.22*	
			LBR	2,712,315N		2,703,414N	
12.	LBR903 - OFFICE OF COMMUNITY SERVICES						
	OPERATING		LBR	5.00*		5.00*	
			LBR	5,729,254A		5,267,029A	
			LBR	3.00*		3.00*	
			LBR	5,821,458N		5,821,458N	
13.	LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
	OPERATING		LBR	12.00*		12.00*	
			LBR	627,529A		627,529A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT						
	OPERATING		TRN	646.75*		646.75*	
	INVESTMENT CAPITAL		TRN	74,339,990B		73,812,114B	
			TRN	12,950,000B		11,450,000B	
			TRN	4,050,000N		N	
2.	TRN104 - GENERAL AVIATION						
	OPERATING		TRN	30.00*		30.00*	
	INVESTMENT CAPITAL		TRN	4,166,937B		4,133,368B	
			TRN	1,500,000B		B	
			TRN	2,830,000N		N	
3.	TRN111 - HILO INTERNATIONAL AIRPORT						
	OPERATING		TRN	79.00*		79.00*	
	INVESTMENT CAPITAL		TRN	9,171,330B		7,850,163B	
			TRN	15,840,000B		1,850,000B	
			TRN	2,000,000N		N	
4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE						
	OPERATING		TRN	93.00*		93.00*	
	INVESTMENT CAPITAL		TRN	9,249,017B		8,883,195B	
			TRN	2,664,000B		1,200,000B	
			TRN	830,000N		N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
5.	TRN116	WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
		INVESTMENT CAPITAL	TRN	243,998B		152,948B	B
				200,000B			
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	43,539B		28,389B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	171.00*		171.00*	
		INVESTMENT CAPITAL	TRN	15,715,433B		15,715,544B	
			TRN	1,850,000B		3,500,000B	
			TRN	N		500,000N	
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				120,472B		200,772B	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	6.00*		6.00*	
				957,254B		1,010,194B	
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	15.00*		15.00*	
				1,458,569B		2,028,149B	
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
				198,144B		198,144B	
12.	TRN151	LANAI AIRPORT					
		OPERATING	TRN	10.00*		10.00*	
		INVESTMENT CAPITAL	TRN	1,867,668B		1,315,968B	
			TRN	150,000B		500,000B	
			TRN	3,600,000N			N
			TRN	1,000,000R			R
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN	107.00*		107.00*	
		INVESTMENT CAPITAL	TRN	11,219,339B		10,363,945B	
			TRN	9,450,000B		800,000B	
			TRN	6,500,000N			N
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,860B		1,860B	
		INVESTMENT CAPITAL	TRN	250,000B		1,000,000B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	115.00*		115.00*	
		INVESTMENT CAPITAL	TRN	112,241,478B		104,177,480B	
			TRN	10,450,000B		11,900,000B	
			TRN	100,000N		100,000N	
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN	123.00*		123.00*	
		INVESTMENT CAPITAL	TRN	11,925,437B		11,444,837B	
			TRN	2,475,000B		4,400,000B	
			TRN	51,500,000E			E
17.	TRN303	KALAELOA BARBERS POINT HARBOR					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
					3.00*		3.00*
		OPERATING	TRN	464,122B		464,122B	
		INVESTMENT CAPITAL	TRN	400,000B		4,900,000B	
18.	TRN305	KEWALO BASIN					
		OPERATING	TRN		2.00*		2.00*
				888,328B		869,328B	
19.	TRN311	HILO HARBOR					
		OPERATING	TRN		11.00*		11.00*
		INVESTMENT CAPITAL	TRN	1,315,018B		1,478,618B	
			TRN	3,350,000B		2,000,000B	
20.	TRN313	KAWAIHAE HARBOR					
		OPERATING	TRN		4.00*		4.00*
		INVESTMENT CAPITAL	TRN	554,843B		535,843B	
			TRN	600,000B		B	
21.	TRN331	KAHULUI HARBOR					
		OPERATING	TRN		15.00*		15.00*
		INVESTMENT CAPITAL	TRN	1,611,322B		1,806,622B	
			TRN	450,000B		1,600,000B	
			TRN	2,500,000E		E	
22.	TRN341	KAUNAKAKAI HARBOR					
		OPERATING	TRN		1.00*		1.00*
				282,336B		302,336B	
23.	TRN361	NAWILIWILI HARBOR					
		OPERATING	TRN		14.00*		14.00*
		INVESTMENT CAPITAL	TRN	1,547,043B		1,475,043B	
			TRN	6,670,000B		1,000,000B	
24.	TRN363	PORT ALLEN HARBOR					
		OPERATING	TRN		1.00*		1.00*
				313,712B		349,712B	
25.	TRN351	KAUMALAPAU HARBOR					
		OPERATING					
26.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN		61.00*		61.00*
		INVESTMENT CAPITAL	TRN	38,652,182B		40,205,321B	
				4,100,000B		1,725,000B	
27.	TRN501	OAHU HIGHWAYS					
		OPERATING	TRN		264.00*		264.00*
		INVESTMENT CAPITAL	TRN	43,968,549B		42,724,334B	
			TRN	22,370,000E		4,870,000E	
			TRN	10,440,000N		2,645,000N	
28.	TRN511	HAWAII HIGHWAYS					
		OPERATING	TRN		126.00*		126.00*
		INVESTMENT CAPITAL	TRN	20,024,067B		18,487,861B	
			TRN	2,500,000B		B	
			TRN	6,800,000E		2,225,000E	
			TRN	20,150,000N		2,890,000N	
29.	TRN531	MAUI HIGHWAYS					
					79.00*		79.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	TRN	13,544,792B		14,504,690B	
		INVESTMENT CAPITAL	TRN	500,000B		B	
			TRN	9,200,000E		4,850,000E	
			TRN	3,200,000N		N	
			TRN	1,000,000S		S	
30.	TRN541	MOLOKAI HIGHWAYS		12.00*		12.00*	
		OPERATING	TRN	3,328,468B		3,242,714B	
		INVESTMENT CAPITAL	TRN	3,500,000E		135,000E	
			TRN	N		530,000N	
31.	TRN551	LANAI HIGHWAYS		4.00*		4.00*	
		OPERATING	TRN	825,231B		769,649B	
32.	TRN561	KAUAI HIGHWAYS		51.00*		51.00*	
		OPERATING	TRN	9,433,545B		9,793,099B	
		INVESTMENT CAPITAL	TRN	750,000E		3,215,000E	
			TRN	N		8,000,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION		79.00*		79.00*	
		OPERATING	TRN	65,884,719B		70,375,956B	
			TRN	2,330,000N		6,570,000N	
		INVESTMENT CAPITAL	TRN	21,600,000E		17,125,000E	
			TRN	18,800,000N		16,000,000N	
34.	TRN597	HIGHWAY SAFETY		36.00*		36.00*	
		OPERATING	TRN	5,587,437B		5,572,217B	
				3.00*		3.00*	
			TRN	958,946N		958,946N	
35.	TRN995	GENERAL ADMINISTRATION		96.00*		96.00*	
		OPERATING	TRN	11,796,449B		11,821,558B	
			TRN	3,397,054N		1,900,000N	
			TRN	112,500R		112,500R	
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	ENVIRONMENTAL MANAGEMENT		56.00*		56.00*	
		OPERATING	HTH	2,774,081A		2,774,081A	
				50.20*		50.20*	
			HTH	8,022,268B		8,022,268B	
				41.40*		41.40*	
			HTH	6,030,754N		6,030,754N	
				52.40*		52.40*	
		INVESTMENT CAPITAL	HTH	96,960,078W		96,950,078W	
			HTH	3,645,000C		3,645,000C	
			HTH	18,226,000N		18,226,000N	
2.	AGR846	PESTICIDES		16.00*		16.00*	
		OPERATING	AGR	642,626A		642,626A	
			AGR	350,000N		350,000N	
				4.00*		4.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			AGR	650,751W		650,751W	
3.	LNR401 - AQUATIC RESOURCES						
	OPERATING		LNR	27.00*		27.00*	
			LNR	2,153,565A		2,153,565A	
			LNR	1.00*		1.00*	
			LNR	1,164,717N		1,164,717N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	54.50*		54.50*	
			LNR	2,730,341A		2,700,341A	
			LNR	714,741B		628,235B	
			LNR	6.50*		6.50*	
	INVESTMENT CAPITAL		LNR	1,372,834N		1,372,834N	
			LNR	65,000C		116,000C	
5.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	19.00*		19.00*	
			LNR	1,590,880A		1,561,239A	
			LNR	150,000B		137,600B	
6.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT						
	OPERATING		LNR	97.50*		97.50*	
			LNR	4,658,091A		4,658,091A	
			LNR	18.00*		18.00*	
			LNR	1,595,524B		1,595,524B	
			LNR	2.50*		2.50*	
			LNR	637,931N		637,931N	
			LNR	1.00*		1.00*	
			LNR	11,660W		11,660W	
7.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT						
	OPERATING		LNR	27.00*		27.00*	
			LNR	1,178,590A		1,178,590A	
			LNR	1,800,000B		1,800,000B	
8.	HTH850 - POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR						
	OPERATING		HTH	5.00*		5.00*	
			HTH	240,046A		240,046A	
9.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		LNR	34.00*		34.00*	
			LNR	1,669,455A		1,669,455A	
			LNR	139,397B		79,397B	
	INVESTMENT CAPITAL		LNR	11,860,000C		2,060,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	15.50*		15.50*	
			HTH	705,108A		705,108A	
			HTH	18.50*		18.50*	
			HTH	1,598,532N		1,598,532N	
			HTH	10.00*		10.00*	
			HTH	2,871,616W		2,871,616W	
E. HEALTH							
1.	HTH101 - TUBERCULOSIS CONTROL						
	OPERATING		HTH	33.00*		33.00*	
			HTH	2,186,073A		2,147,689A	
			HTH	2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	HTH AGS	1,210,938N 425,000C		1,210,938N C	
2.	HTH111	- HANSEN'S DISEASE SERVICES			71.00*		71.00*
	OPERATING		HTH	4,326,362A		4,326,362A	
			HTH	3.00*		3.00*	
			HTH	695,669N		695,669N	
3.	HTH121	- STD/AIDS PREVENTION SERVICES			15.00*		15.00*
	OPERATING		HTH	5,343,236A		5,343,236A	
			HTH	4.50*		4.50*	
			HTH	4,672,303N		4,672,303N	
4.	HTH131	- EPIDEMIOLOGY SERVICES			19.00*		19.00*
	OPERATING		HTH	1,243,245A		1,243,245A	
			HTH	22.00*		22.00*	
			HTH	4,200,000N		4,200,000N	
5.	HTH141	- DENTAL DISEASES			25.60*		25.60*
	OPERATING		HTH	1,614,436A		1,513,436A	
6.	HTH180	- CHRONIC DISEASE MANAGEMENT AND CONTROL			20.80*		20.80*
	OPERATING		HTH	1,063,117A		1,063,117A	
			HTH	2,642,740N		2,642,760N	
7.	HTH165	- WOMEN, INFANTS & CHILDREN (WIC) SERVICES			116.50*		116.50*
	OPERATING		HTH	33,677,385N		33,677,385N	
8.	HTH501	- DEVELOPMENTAL DISABILITIES			263.75*		263.75*
	OPERATING		HTH	40,188,385A		44,796,502A	
	INVESTMENT CAPITAL		AGS	275,000C		C	
9.	HTH530	- CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES			105.00*		105.00*
	OPERATING		HTH	8,467,205A		8,454,205A	
			HTH	3.00*		3.00*	
			HTH	615,059B		615,059B	
			HTH	34.00*		34.00*	
			HTH	3,651,427N		3,582,677N	
10.	HTH540	- SCHOOL HEALTH SERVICES					
	OPERATING						
11.	HTH550	- MATERNAL & CHILD HEALTH SERVICES			20.00*		20.00*
	OPERATING		HTH	23,727,771A		27,269,157A	
			HTH	300,000B		300,000B	
			HTH	28.00*		28.00*	
			HTH	6,048,724N		6,048,724N	
			HTH	1.00*		1.00*	
			HTH	250,000U		250,000U	
12.	HTH570	- COMMUNITY HEALTH NURSING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		HTH	442.00*		442.00*	
				13,662,502A		13,662,502A	
13.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM						
	OPERATING		HTH	13.00*		13.00*	
				36,513,275A		36,282,329A	
			HTH	3.00*		3.00*	
				552,286N		552,286N	
14.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	47.00*		47.00*	
				5,613,031A		5,603,231A	
			HTH	3.00*		3.00*	
				75,999,462B		55,021,102B	
			HTH	6.00*		6.00*	
				774,977N		774,977N	
			HTH	4,500,000T		4,500,000T	
	INVESTMENT CAPITAL		HTH	4,430,000C		270,000C	
15.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION						
	OPERATING		HTH	2,000,000A		16,000,000A	
				2,836.25*		2,836.25*	
			HTH	246,519,978B		246,519,978B	
	INVESTMENT CAPITAL		HTH	6,934,000C		5,577,000C	
16.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						
	OPERATING		SUB	2,535,000A			A
17.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
	OPERATING		HTH	223.00*		223.00*	
				44,012,756A		50,312,756A	
			HTH	2,507,430B		2,507,430B	
			HTH	1,178,900N		1,178,900N	
18.	HTH430 - ADULT MENTAL HEALTH - INPATIENT						
	OPERATING		HTH	561.50*		561.50*	
				28,880,422A		28,880,422A	
19.	HTH440 - ALCOHOL & DRUG ABUSE						
	OPERATING		HTH	7.00*		7.00*	
				8,512,538A		8,512,538A	
			HTH	150,000B		150,000B	
				2.00*		2.00*	
			HTH	9,366,345N		9,366,345N	
20.	HTH460 - CHILD & ADOLESCENT MENTAL HEALTH						
	OPERATING		HTH	197.00*		197.00*	
				89,904,235A		89,904,235A	
			HTH	7,477,406B		7,477,406B	
			HTH	616,083N		616,083N	
21.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION						
	OPERATING		HTH	116.00*		116.00*	
				13,975,850A		13,975,850A	
			HTH	736,873B		736,873B	
				4.00*		4.00*	
			HTH	1,235,570N		1,235,570N	
			HTH	2,250,000U		2,250,000U	
22.	HTH610 - ENVIRONMENTAL HEALTH SERVICES						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		HTH	139.00*		139.00*	
			HTH	5,657,842A		5,657,842A	
			HTH	6.00*		6.00*	
			HTH	595,602B		595,602B	
			HTH	7.00*		7.00*	
			HTH	515,230N		515,230N	
			HTH	2.00*		2.00*	
			HTH	74,974U		74,974U	
23.	HTH710 - STATE LABORATORY SERVICES			86.00*		86.00*	
	OPERATING		HTH	4,906,522A		4,777,522A	
	INVESTMENT CAPITAL		AGS	872,000C		C	
24.	HTH720 - MED FACILITIES - STDS, INSPECTION, LICENSING			15.90*		15.90*	
	OPERATING		HTH	950,360A		950,360A	
			HTH	20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
25.	HTH906 - COMPREHENSIVE HEALTH PLANNING			8.00*		8.00*	
	OPERATING		HTH	384,585A		428,030A	
			HTH	79,000B		29,000B	
26.	HTH760 - HEALTH STATUS MONITORING			29.00*		29.00*	
	OPERATING		HTH	1,384,171A		1,384,171A	
			HTH	250,000B		250,000B	
			HTH	2.00*		2.00*	
			HTH	397,214N		397,214N	
27.	HTH905 - POLICY DEV & ADVOCACY FOR DEV DISABILITIES			1.50*		1.50*	
	OPERATING		HTH	84,039A		84,039A	
			HTH	6.50*		6.50*	
			HTH	433,728N		433,728N	
28.	HTH907 - GENERAL ADMINISTRATION			115.50*		115.50*	
	OPERATING		HTH	5,730,367A		5,730,367A	
			HTH	795,901N		818,751N	
	INVESTMENT CAPITAL		AGS	300,000C		C	
F. SOCIAL SERVICES							
1.	HMS301 - CHILD WELFARE SERVICES			256.19*		256.19*	
	OPERATING		HMS	20,363,900A		20,354,235A	
			HMS	300,000B		300,000B	
			HMS	184.31*		184.31*	
			HMS	24,327,216N		25,027,126N	
			HMS	425,000W		425,000W	
2.	HMS302 - CHILD CARE SERVICES			25.00*		25.00*	
	OPERATING		HMS	1,566,683A		1,566,683A	
			HMS	1.00*		1.00*	
			HMS	5,256,153N		5,256,153N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS	OPERATING	HMS	23,581,347A		24,290,829A	
			HMS	13,264,507N		13,981,547N	
4.	HMS305 - CHILD CARE PAYMENTS	OPERATING	HMS	16,574,607A		16,574,607A	
			HMS	25,609,954N		25,609,954N	
5.	HMS501 - YOUTH SERVICES ADMINISTRATION	OPERATING	HMS	22.00*		22.00*	
			HMS	1,297,943A		1,297,943A	
			HMS	4,458,308N		4,458,308N	
6.	HMS502 - YOUTH SERVICES PROGRAM	OPERATING	HMS	3,522,574A		3,522,574A	
			HMS	870,342N		870,342N	
7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS	OPERATING	HMS	76.50*		76.50*	
			HMS	5,293,166A		5,507,880A	
			HMS	1,802,704N		1,802,704N	
				.50*		.50*	
	INVESTMENT CAPITAL		HMS	11,940U		11,940U	
			AGS	200,000C			C
8.	DEF112 - SERVICES TO VETERANS	OPERATING	DEF	24.00*		24.00*	
				1,215,616A		1,147,941A	
9.	HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH	OPERATING	HMS	80.58*		100.08*	
			HMS	7,692,398A		7,679,158A	
				.92*		18.42*	
			HMS	5,055,269N		5,039,838N	
			HMS	10,000R		10,000R	
			HMS	280,106U		280,106U	
10.	HMS201 - TEMP ASSISTANCE TO NEEDY FAMILIES	OPERATING	HMS	12,269,081A		12,469,081A	
			HMS	61,600,014N		55,285,514N	
11.	HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED	OPERATING	HMS	22,426,631A		22,819,120A	
12.	HMS204 - GENERAL ASSISTANCE PAYMENTS	OPERATING	HMS	24,761,632A		24,761,632A	
13.	HMS206 - FEDERAL ASSISTANCE PAYMENTS	OPERATING	HMS	1,491,331N		1,491,331N	
14.	HMS203 - TEMP ASSISTANCE TO OTHER NEEDY FAMILIES	OPERATING	HMS	37,283,204A		36,741,096A	
15.	BED220 - RENTAL HOUSING SERVICES	OPERATING	BED	1,007,337A		1,007,337A	
				198.00*		198.00*	
			BED	42,130,589N		42,130,589N	
				23.00*		23.00*	
			BED	3,722,544W		3,722,544W	
	INVESTMENT CAPITAL		BED	3,375,000C		11,125,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			BED	7,347,000N			N
16.	BED807 -	TEACHER HOUSING OPERATING	BED	252,131W		252,131W	
17.	BED229 -	HCDCH ADMINISTRATION OPERATING	BED	29.00* 10,226,428N		29.00* 10,226,428N	
		INVESTMENT CAPITAL	BED	20.00* 2,767,712W		20.00* 2,767,712W	
			BED	15,580,000N		15,580,000N	
18.	BED225 -	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP OPERATING	BED	11.00* 1,383,262N		11.00* 1,383,262N	
			BED	11.00* 1,991,359W		11.00* 1,991,359W	
19.	BED223 -	BROADENED HOMESITE OWNERSHIP OPERATING	BED	240,809W		240,809W	
20.	BED227 -	HOUSING FINANCE OPERATING	BED	3,000,000N		3,000,000N	
			BED	11.00* 1,386,881W		11.00* 1,386,881W	
21.	BED222 -	RENTAL ASSISTANCE SERVICES OPERATING	BED	5.25* 1,938,054A		5.25* 1,938,054A	
			BED	11.75* 25,343,291N		11.75* 25,343,291N	
22.	BED224 -	HOMELESS SERVICES OPERATING	BED	4.00* 4,869,640A		4.00* 4,869,640A	
		INVESTMENT CAPITAL	BED	BED 1,369,108N 420,000C		1,369,108N C	
23.	BED231 -	RENTAL HOUSING TRUST FUND OPERATING	BED	6,653,827T		6,653,827T	
24.	HMS230 -	HEALTH CARE PAYMENTS OPERATING	HMS	173,476,763A		165,068,225A	
			HMS	234,824,015N		225,987,654N	
			HMS	10,341,215U		10,341,215U	
25.	HMS603 -	HOME AND COMMUNITY BASED CARE SERVICES OPERATING	HMS	13,467,039A		13,467,039A	
			HMS	39,375,341N		47,611,435N	
			HMS	22,064,862U		26,923,279U	
26.	HMS245 -	QUEST HEALTH CARE PAYMENTS OPERATING	HMS	120,054,939A		137,123,743A	
			HMS	158,896,301N		184,771,942N	
27.	HMS236 -	ELIG DETER. & EMPLOYMT RELATED SVCS OPERATING	HMS	335.17* 11,564,292A 259.83*		335.17* 11,564,292A 259.83*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			HMS	13,319,822N		13,319,822N	
28.	HMS238 -	DISABILITY DETERMINATION					
	OPERATING		HMS	45.00*		45.00*	
				4,798,445N		4,798,445N	
29.	ATG500 -	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	52.36*		52.36*	
				1,780,382A		1,738,509A	
			ATG	128.70*		128.70*	
				13,596,307N		13,515,026N	
				13.94*		13.94*	
			ATG	2,645,885T		2,645,885T	
30.	HMS237 -	EMPLOYMENT & TRAINING					
	OPERATING		HMS	517,033A		517,033A	
			HMS	1,197,541N		1,197,541N	
31.	HHL602 -	PLANNING, DEV, MGT & GEN SPPT FOR HAWN HMS TDS					
	OPERATING		HHL	33.00*		33.00*	
				1,359,546A		1,359,546A	
				85.00*		85.00*	
			HHL	6,013,558B		6,013,558B	
32.	HTH904 -	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.55*		3.55*	
				6,102,342A		5,793,342A	
				7.45*		7.45*	
	INVESTMENT CAPITAL		HTH	5,875,828N		5,886,044N	
			AGS	505,000C		C	
33.	HTH520 -	PRG DEV, COORD OF SVS, ACCESS FOR PERS W/DISABILITIES					
	OPERATING		HTH	5.00*		5.00*	
				725,960A		715,960A	
34.	HMS902 -	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	104.50*		104.50*	
				8,889,569A		8,902,004A	
				108.50*		108.50*	
			HMS	15,945,620N		15,958,055N	
35.	HMS903 -	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS					
	OPERATING		HMS	57.03*		57.03*	
				10,088,832A		10,545,940A	
				47.97*		47.97*	
			HMS	19,327,103N		25,091,603N	
36.	HMS904 -	GENERAL ADMINISTRATION (DHS)					
	OPERATING		HMS	173.84*		173.84*	
				7,736,317A		7,404,415A	
				15.16*		15.16*	
	INVESTMENT CAPITAL		HMS	1,462,437N		1,300,089N	
			HMS	250,000C		C	
37.	HMS901 -	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	18.56*		27.06*	
				3,285,306A		1,462,860A	
				10.44*		18.94*	
			HMS	2,372,151N		1,395,071N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
	OPERATING		EDN	11,849.50*		11,815.50*	
			EDN	884,044,285A		929,885,433A	
			EDN	5,372,924B		5,372,924B	
			EDN	61,824,930N		61,199,930N	
			EDN	3,410,000T		3,410,000T	
			EDN	928,135U		928,135U	
			EDN	3,000,000W		3,000,000W	
	INVESTMENT CAPITAL		AGS	56,155,000B		47,090,000B	
			AGS	12,262,000C		2,500,000C	
			AGS	125,000R		R	
			EDN	250,000B		250,000B	
			EDN	493,000C		C	
2. EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES							
	OPERATING		EDN	4,207.50*		4,291.50*	
			EDN	221,201,070A		223,086,547A	
				2.00*		2.00*	
			EDN	25,918,685N		25,918,685N	
			EDN	1,000,000U		1,000,000U	
3. EDN200 - INSTRUCTIONAL SUPPORT							
	OPERATING		EDN	220.50*		220.50*	
			EDN	18,439,063A		18,439,063A	
			EDN	2,340,205N		2,340,205N	
			EDN	800,000U		800,000U	
			EDN	750,000W		750,000W	
4. EDN300 - STATE AND DISTRICT ADMINISTRATION							
	OPERATING		EDN	404.00*		404.00*	
			EDN	27,327,522A		29,460,802A	
			EDN	2,280,731N		1,892,615N	
5. EDN400 - SCHOOL SUPPORT							
	OPERATING		EDN	1,593.60*		1,610.60*	
			EDN	108,613,109A		108,089,037A	
				720.50*		720.50*	
			EDN	18,888,750B		18,888,750B	
				3.00*		3.00*	
			EDN	32,632,649N		32,632,649N	
6. EDN500 - SCHOOL COMMUNITY SERVICE							
	OPERATING		EDN	35.50*		35.50*	
			EDN	16,635,104A		16,635,104A	
			EDN	1,939,006B		1,939,006B	
			EDN	1,889,147N		1,889,147N	
			EDN	530,000W		530,000W	
7. AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
	OPERATING		AGS	240.00*		240.00*	
			AGS	23,259,540A		23,259,540A	
	INVESTMENT CAPITAL		AGS	50,000,000C		10,000,000C	
8. EDN407 - PUBLIC LIBRARIES							
	OPERATING		EDN	520.05*		520.05*	
			EDN	21,445,594A		21,445,594A	
			EDN	3,125,000B		3,125,000B	
			EDN	865,244N		865,244N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	AGS	5,000,000C			C
9.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	3,426.34*		3,426.34*	
			UOH	174,483,204A		174,483,204A	
			UOH	79.75*		79.75*	
			UOH	60,416,966B		60,116,966B	
			UOH	78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
			UOH	207.75*		207.75*	
		INVESTMENT CAPITAL	UOH	61,703,671W		63,806,456W	
			UOH	750,000B			B
			UOH	14,550,000C			C
			UOH	E		35,000,000E	
			UOH	2,600,000N			N
			UOH	4,382,000R		35,000,000R	
			UOH	8,834,000W			W
10.	UOH210	UNIVERSITY OF HAWAII, HILO					
	OPERATING		UOH	354.25*		354.25*	
			UOH	17,677,813A		17,677,813A	
			UOH	14.00*		14.00*	
			UOH	7,340,557B		7,340,557B	
			UOH	394,543N		394,543N	
			UOH	11.50*		11.50*	
		INVESTMENT CAPITAL	UOH	4,084,938W		4,084,938W	
			UOH	1,200,000C			C
			UOH	19,980,000N			N
11.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	648,675A		648,675A	
12.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	47.50*		47.50*	
			UOH	2,260,139A		2,260,139A	
			UOH	1,200,000B		1,200,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
13.	UOH800	UH - COMMUNITY COLLEGES					
	OPERATING		UOH	1,522.25*		1,524.25*	
			UOH	68,315,584A		68,460,228A	
			UOH	77.50*		77.50*	
			UOH	38,937,433B		39,037,433B	
			UOH	15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
			UOH	4.50*		4.50*	
		INVESTMENT CAPITAL	UOH	4,848,882W		4,848,882W	
			AGS	2,000,000C			C
			UOH	4,851,000C		4,964,000C	
14.	UOH900	UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT					
	OPERATING		UOH	322.00*		322.00*	
			UOH	164,939,049A		176,958,152A	
			UOH	4.00*		4.00*	
			UOH	1,368,128B		1,368,128B	
			UOH	4.00*		4.00*	
			UOH	457,667N		457,667N	
			UOH	100.00*		100.00*	
			UOH	45,112,127W		45,112,127W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	AGS	5,759,000C		9,649,000C	
			UOH	15,172,000C		13,434,000C	
			UOH	1,000,000W			W
H. CULTURE AND RECREATION							
1. UOH881 - AQUARIA							
		OPERATING	UOH	13.00*		13.00*	
				516,306A		516,306A	
				7.00*		7.00*	
		INVESTMENT CAPITAL	UOH	1,718,689B		1,718,689B	
			AGS	983,000C			C
2. AGS881 - PERFORMING & VISUAL ARTS EVENTS							
		OPERATING	AGS	10.00*		10.00*	
				2,281,143A		2,281,143A	
				9.00*		9.00*	
			AGS	4,089,064B		4,089,064B	
		INVESTMENT CAPITAL	AGS	738,787N		738,787N	
			AGS	3,458,000B		725,000B	
3. LNR802 - HISTORIC PRESERVATION							
		OPERATING	LNR	13.00*		13.00*	
			LNR	697,364A		697,364A	
			LNR	111,431B		111,431B	
			LNR	435,841N		435,841N	
4. LNR804 - FOREST RECREATION							
		OPERATING	LNR	36.00*		36.00*	
			LNR	1,250,983A		1,250,983A	
			LNR	3.50*		3.50*	
			LNR	311,817B		316,817B	
			LNR	3.50*		3.50*	
			LNR	511,308N		511,308N	
			LNR	505,324W		505,324W	
5. LNR805 - RECREATIONAL FISHERIES							
		OPERATING	LNR	7.00*		7.00*	
			LNR	152,252A		152,252A	
			LNR	68,000B		68,000B	
			LNR	420,418N		420,418N	
6. LNR806 - PARK DEVELOPMENT AND OPERATION							
		OPERATING	LNR	112.00*		112.00*	
			LNR	5,326,827A		5,332,224A	
			LNR	181,164B		181,164B	
		INVESTMENT CAPITAL	LNR	3,900,000C		3,450,000C	
7. LNR801 - OCEAN-BASED RECREATION							
		OPERATING	LNR	92.00*		92.00*	
			LNR	14,547,220B		15,547,220B	
			LNR	700,000N		700,000N	
		INVESTMENT CAPITAL	LNR	120,000C		500,000C	
			LNR	1,060,000D		2,600,000D	
			LNR	200,000E		2,000,000E	
			LNR	855,000N		2,375,000N	
8. AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
		OPERATING	AGS	39.50*		39.50*	
				6,206,172B		6,111,672B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	AGS	825,000B		275,000B	
9.	LNR807 -	PARK INTERPRETATION					
		OPERATING	LNR	17.00*		17.00*	
		INVESTMENT CAPITAL	LNR	1,642,082B		1,642,082B	
				360,000B		560,000B	
10.	LNR809 -	PARKS ADMINISTRATION					
		OPERATING	LNR	7.00*		7.00*	
			LNR	327,844A		319,844A	
				285,201N		285,201N	
I. PUBLIC SAFETY							
1.	PSD402 -	HALAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	407.00*		407.00*	
			PSD	17,348,182A		17,285,682A	
				830,523W		835,950W	
2.	PSD403 -	KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	79.00*		79.00*	
				3,601,163A		3,601,163A	
3.	PSD404 -	WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	108.00*		108.00*	
			PSD	4,079,645A		4,079,645A	
				179,392W		179,392W	
4.	PSD405 -	HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	166.00*		166.00*	
				5,896,665A		5,896,665A	
5.	PSD406 -	MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	187.00*		187.00*	
			PSD	6,220,655A		6,220,655A	
		INVESTMENT CAPITAL	AGS	200,000S		200,000S	
				500,000C		C	
6.	PSD407 -	OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	495.00*		495.00*	
			PSD	22,317,187A		22,317,187A	
		INVESTMENT CAPITAL	AGS	615,069W		615,069W	
				91,000C		C	
7.	PSD408 -	KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	68.00*		68.00*	
				2,538,789A		2,538,789A	
8.	PSD409 -	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	137.00*		137.00*	
		INVESTMENT CAPITAL	AGS	5,498,119A		5,498,119A	
				163,000C		C	
9.	PSD410 -	INTAKE SERVICE CENTERS					
		OPERATING	PSD	44.00*		44.00*	
				2,024,158A		2,030,626A	
10.	PSD420 -	CORRECTION PROGRAM SERVICES					
				205.50*		205.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
	OPERATING		PSD	16,596,394A		16,596,394A	
11.	PSD421 - HEALTH CARE				160.93*		160.93*
	OPERATING		PSD	9,953,374A		9,971,048A	
12.	PSD501 - PROTECTIVE SERVICES				95.50*		95.50*
	OPERATING		PSD	3,287,634A		3,287,634A	
					7.00*		7.00*
			PSD	519,158N		519,158N	
					13.00*		13.00*
			PSD	1,347,713U		1,347,713U	
13.	PSD502 - NARCOTICS ENFORCEMENT				12.00*		12.00*
	OPERATING		PSD	548,560A		548,560A	
					4.00*		4.00*
			PSD	288,808W		288,808W	
14.	PSD503 - SHERIFF				148.00*		148.00*
	OPERATING		PSD	4,935,421A		4,872,256A	
					27.00*		27.00*
			PSD	1,629,804U		1,629,804U	
15.	PSD611 - ADULT PAROLE DETERMINATIONS				2.00*		2.00*
	OPERATING		PSD	196,355A		196,355A	
16.	PSD612 - ADULT PAROLE SUPERVISION & COUNSELING				44.00*		44.00*
	OPERATING		PSD	1,896,361A		1,896,361A	
17.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION				6.00*		6.00*
	OPERATING		PSD	1,616,740B		1,623,740B	
18.	PSD900 - GENERAL ADMINISTRATION				143.10*		143.10*
	OPERATING		PSD	36,065,982A		37,439,566A	
					3.00*		3.00*
			PSD	126,401N		126,401N	
			PSD	75,065T		75,065T	
					9.00*		9.00*
			PSD	9,578,537W		9,578,537W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	153,000C			C
19.	ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION				30.00*		30.00*
	OPERATING		ATG	1,472,294A		1,472,294A	
			ATG	2,000,000N		2,000,000N	
					12.00*		12.00*
			ATG	1,957,216W		1,964,033W	
20.	LNR810 - PREVENTION OF NATURAL DISASTERS				3.25*		3.25*
	OPERATING		LNR	183,276A		183,276A	
					.75*		.75*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	LNR	75,000N		75,000N	
			LNR	500,000C			C
			LNR	250,000N			N
			LNR	250,000S			S
21.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
		OPERATING	DEF	120.80*		120.80*	
				7,212,679A		7,047,414A	
				39.70*		39.70*	
		INVESTMENT CAPITAL	DEF	7,548,563N		7,548,563N	
			AGS	985,000C		1,498,000C	
			AGS	100,000N		100,000N	
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
		OPERATING	CCA	4.00*		4.00*	
				1,281,402B		1,281,402B	
2.	CCA103	CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
		OPERATING	CCA	23.00*		23.00*	
				2,485,979B		2,488,529B	
3.	CCA104	FINANCIAL INSTITUTION SERVICES					
		OPERATING	CCA	29.00*		29.00*	
				2,319,678B		2,102,354B	
4.	CCA105	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
		OPERATING	CCA	56.00*		56.00*	
				3,739,877B		3,723,827B	
			CCA	4.00*		4.00*	
				1,421,467T		1,433,699T	
5.	BUF901	TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
		OPERATING	BUF	44.00*		44.00*	
				5,837,420B		5,837,420B	
6.	CCA106	INSURANCE REGULATORY SERVICES					
		OPERATING	CCA	70.00*		70.00*	
			CCA	8,876,796B		8,531,177B	
				1,200,000T		200,000T	
7.	CCA110	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC					
		OPERATING	CCA	15.00*		15.00*	
			CCA	1,204,016B		1,204,016B	
				50,681T		50,681T	
8.	AGR812	MEASUREMENT STANDARDS					
		OPERATING	AGR	17.00*		17.00*	
		INVESTMENT CAPITAL	AGS	632,037A		632,037A	
				3,125,000C			C
9.	CCA111	BUSINESS REGISTRATION					
		OPERATING	CCA	75.00*		75.00*	
				5,381,259B		5,383,659B	
10.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
		OPERATING	CCA	14.00*		14.00*	
				5,373,089B		5,328,039B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
11.	CCA191	GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
					38.00*		38.00*
	OPERATING		CCA	2,992,783B		3,076,226B	
	INVESTMENT CAPITAL		CCA	2,000,000C			C
12.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
	OPERATING		LTG	340,914A	5.00*	340,914A	5.00*
13.	BUF151	LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF	7,581,298A	83.00*	7,549,859A	83.00*
14.	LNR111	CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	1,570,604A	48.00*	1,570,604A	48.00*
			LNR	556,364B	5.00*	556,364B	5.00*
15.	LTG888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		LTG	100,637A	1.00*	100,637A	1.00*
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR					
	OPERATING		GOV	3,163,542A	35.00*	2,200,529A	35.00*
	INVESTMENT CAPITAL		GOV		R	5,000R	
			AGS	200,000C			C
			GOV	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	816,041A	5.00*	816,041A	5.00*
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	282,428A	4.00*	282,428A	4.00*
4.	BED144	STATEWIDE PLANNING AND COORDINATION					
	OPERATING		BED	1,662,219A	19.00*	1,662,219A	19.00*
			BED	972,000N	4.00*	972,000N	4.00*
5.	BED103	STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	416,893A	7.00*	416,893A	7.00*
6.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING						
7.	BED130	ECON PLANNING & RESEARCH					
	OPERATING		BED	916,162A	17.00*	916,162A	17.00*
			BED	2,617,034B	3.00*	2,292,034B	3.00*
8.	BUF101	PROGRAM PLANNING, ANALYSIS AND BUDGETING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
					51.00*		51.00*
	OPERATING		BUF	122,831,542A		131,262,943A	
			BUF	146,546,305U		156,323,622U	
	INVESTMENT CAPITAL		AGS	5,000,000C			C
			BUF	83,535,000C		77,340,000C	
9.	LTG101 - CAMPAIGN SPENDING COMMISSION						
	OPERATING		LTG	4.00*		4.00*	
				371,122T		4,399,810T	
10.	LTG102 - OFFICE OF ELECTIONS						
	OPERATING		LTG	4.00*		4.00*	
				3,301,280A		2,438,739A	
11.	TAX102 - INCOME ASSESSMENT AND AUDIT						
	OPERATING		TAX	111.00*		111.00*	
				4,228,691A		4,228,691A	
12.	TAX103 - TAX COLLECTIONS ENFORCEMENT						
	OPERATING		TAX	93.00*		93.00*	
				2,761,950A		2,761,950A	
13.	TAX105 - TAX SERVICES & PROCESSING						
	OPERATING		TAX	99.00*		99.00*	
				4,992,064A		4,992,064A	
14.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	40.00*		40.00*	
				5,277,430A		5,177,430A	
15.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE						
	OPERATING		AGS	7.00*		7.00*	
				665,431A		665,431A	
16.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	19.00*		19.00*	
				993,607A		993,607A	
17.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	12.00*		12.00*	
				537,963A		537,963A	
18.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	13.00*		13.00*	
				1,291,995A		1,291,995A	
19.	BUF115 - FINANCIAL ADMINISTRATION						
	OPERATING		BUF	21.00*		21.00*	
			BUF	247,170,008A		284,396,011A	
			BUF	3,000,000T		3,000,000T	
			BUF	1.00*		1.00*	
			BUF	171,989,596U		197,021,116U	
20.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	202.15*		202.15*	
			ATG	18,171,350A		18,224,432A	
			ATG	4.00*		4.00*	
			ATG	488,894B		488,894B	
			ATG	12.00*		12.00*	
			ATG	8,770,200N		8,770,200N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			ATG	3,918,000T		3,918,000T	
				40.85*		40.85*	
			ATG	6,393,679U		6,483,760U	
				4.00*		4.00*	
			ATG	3,181,635W		3,181,635W	
21.	AGS131 - INFORMATION PROCESSING SERVICES						
	OPERATING		AGS	12,183,401A		12,162,543A	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	2,035,654U		2,035,654U	
			AGS	2,000,000C			C
22.	AGS161 - COMMUNICATION						
	OPERATING		AGS	2,116,267A		2,116,267A	
	INVESTMENT CAPITAL		AGS	2,325,000C		3,900,000C	
23.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF						
	OPERATING		HRD	14,244,310A		12,305,710A	
			HRD	600,000B		600,000B	
			HRD	4,886,281U		4,886,281U	
			HRD	100,000W		100,000W	
24.	HRD191 - SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT						
	OPERATING		HRD	1,241,044A		1,241,044A	
25.	BUF141 - RETIREMENT						
	OPERATING		BUF	109,545,372A		129,623,582A	
			BUF	140,669,317U		166,245,562U	
				55.00*		55.00*	
			BUF	5,531,594X		5,848,014X	
26.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS						
	OPERATING		BUF	636,932A		636,932A	
			BUF	410,789,971T		437,232,269T	
27.	LNR101 - PUBLIC LANDS MANAGEMENT						
	OPERATING		LNR	30,000A			A
				54.00*		54.00*	
			LNR	5,521,180B		5,401,180B	
			LNR	72,634N		72,634N	
	INVESTMENT CAPITAL		AGS	1,750,000C			C
			LNR	4,505,000B		195,000B	
			LNR	125,000C		555,000C	
			LNR	4,000,000N			N
28.	AGS203 - RISK MANAGEMENT						
	OPERATING		AGS	281,308A		281,308A	
			AGS	7,825,000W		7,825,000W	
29.	AGS211 - LAND SURVEY						
	OPERATING		AGS	774,953A		774,953A	
30.	AGS223 - OFFICE LEASING						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		OPERATING	AGS		4.00*		4.00*
			AGS	12,822,611A		12,825,487A	
				5,500,000U		5,500,000U	
31.	AGS221	CONSTRUCTION					
		OPERATING	AGS		19.00*		19.00*
			AGS	1,117,414A		1,117,414A	
		INVESTMENT CAPITAL	AGS	4,000,000W		4,000,000W	
				11,807,000C		7,307,000C	
32.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS		155.50*		155.50*
			AGS	12,362,248A		11,790,248A	
				430,501U		430,501U	
33.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS		30.50*		30.50*
				944,196A		944,196A	
34.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS		30.00*		30.00*
		INVESTMENT CAPITAL	AGS	2,809,737A		2,459,737A	
				5,000,000C		5,000,000C	
35.	AGS240	STATE PROCUREMENT					
		OPERATING	AGS		21.00*		21.00*
				971,234A		971,234A	
36.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS		5.00*		5.00*
				989,213W		989,213W	
37.	AGS251	MOTOR POOL					
		OPERATING	AGS		13.50*		13.50*
				2,227,022W		2,187,422W	
38.	AGS252	PARKING CONTROL					
		OPERATING	AGS		26.50*		26.50*
				2,877,232W		2,877,232W	
39.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS		20.00*		20.00*
				708,027A		708,027A	
40.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
		OPERATING	AGS		45.00*		45.00*
				2,218,750A		2,218,750A	
			AGS		1.00*		1.00*
			AGS	46,615U		46,615U	
				11,257,500W		11,257,500W	
41.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING					
42.	SUB301	COUNTY OF HAWAII					
		OPERATING					
		INVESTMENT CAPITAL	COH		2,000,000C		C
43.	SUB401	COUNTY OF MAUI					
		OPERATING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		INVESTMENT CAPITAL	COM	2,000,000	C		C
44.	SUB501 - COUNTY OF KAUAI	OPERATING INVESTMENT CAPITAL	COK	660,000	C		C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that for tourism (BED 113), the Hawaii tourism authority shall submit a detailed report for expenditures comparing budget appropriations to actual expenditures for fiscal years 2000-2001 and 2001-2002 (four months actual, eight months forecasted) with accompanying explanations for variances for Hawaii convention center debt service and operations; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 5. The Governor is authorized to transfer general fund savings as may be available from the appropriated funds of any program in this Act to tourism (BED 113), for the operation and events at the Hawaii convention center; and provided further that the total amount transferred shall not exceed \$15,000,000.

SECTION 6. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$140,400 for fiscal year 2001-2002 and the sum of \$140,400 for fiscal year 2002-2003 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund; provided further that the department of agriculture shall submit a progress report on efforts made toward program self-sufficiency; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$190,558 for fiscal year 2001-2002 and the sum of \$190,558 for fiscal year 2002-2003 shall be deposited into the Hawaii agricultural development revolving fund to be expended for purposes of the fund.

TRANSPORTATION

SECTION 8. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects for fiscal biennium 2001-2003, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 102	\$ 3,860,000	\$ 2,925,000
TRN 104	\$ 475,000	\$ 475,000

TRN 111	\$ 1,590,000	\$ 400,000
TRN 114	\$ 675,200	\$ 377,000
TRN 116	\$ 92,500	\$ -0-
TRN 118	\$ 15,000	\$ -0-
TRN 131	\$ 1,528,000	\$ 1,252,000
TRN 133	\$ -0-	\$ 93,000
TRN 135	\$ 158,000	\$ 210,000
TRN 141	\$ 380,000	\$ 954,500
TRN 143	\$ 150,000	\$ 150,000
TRN 151	\$ 641,200	\$ 75,000
TRN 161	\$ 1,577,500	\$ 632,500;

provided further that any unexpended funds shall be lapsed to the airport special fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 9. Provided that of the special fund appropriation for the airports division (TRN 102-TRN 195), the following sums specified for electricity costs for fiscal biennium 2001-2003 shall be expended for only electricity as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 102	\$ 11,164,799	\$ 11,164,799
TRN 104	\$ 327,887	\$ 327,887
TRN 111	\$ 907,610	\$ 796,320
TRN 114	\$ 1,008,000	\$ 1,025,000
TRN 116	\$ 17,000	\$ 17,000
TRN 118	\$ 4,700	\$ 4,700
TRN 131	\$ 1,721,466	\$ 1,721,466
TRN 133	\$ 5,710	\$ 5,710
TRN 135	\$ 36,500	\$ 36,500
TRN 141	\$ 32,476	\$ 32,476
TRN 151	\$ 147,821	\$ 147,821
TRN 161	\$ 1,280,000	\$ 1,426,000;

and provided further that any funds unexpended for this purpose shall lapse to the airport revenue fund.

SECTION 10. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$87,735,787 for fiscal year 2001-2002 and the sum of \$79,964,859 for fiscal year 2002-2003 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
Interest and principal on general obligation bonds	\$ 404,909	\$ 304,436
Interest and principal on revenue bonds	\$ 87,330,878	\$ 79,660,423;

and provided further that any funds not expended for these purposes shall be lapsed to the airport special fund.

ACT 259

SECTION 11. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects for fiscal biennium 2001-2003, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 301	\$ 3,714,000	\$ 3,491,000
TRN 303	\$ 181,000	\$ 181,000
TRN 305	\$ 322,000	\$ 303,000
TRN 311	\$ 608,000	\$ 740,000
TRN 313	\$ 303,000	\$ 284,000
TRN 331	\$ 604,000	\$ 796,000
TRN 341	\$ 194,000	\$ 214,000
TRN 351	\$ -0-	\$ -0-
TRN 361	\$ 714,000	\$ 630,000
TRN 363	\$ 251,000	\$ 262,000
TRN 395	\$ -0-	\$ -0-;

provided further that any unexpended funds shall be lapsed to the state harbor fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; provided further this report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 12. Provided that of the special fund appropriation for harbors division (TRN 301-TRN 395), the following sums specified for electricity costs for fiscal biennium 2001-2003 shall be expended for only electricity as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 301	\$ 475,000	\$ 485,000
TRN 303	\$ 31,000	\$ 31,000
TRN 305	\$ 90,000	\$ 90,000
TRN 311	\$ 25,000	\$ 25,000
TRN 313	\$ 15,000	\$ 15,000
TRN 331	\$ 100,000	\$ 100,000
TRN 341	\$ 8,000	\$ 8,000
TRN 361	\$ 74,591	\$ 74,591
TRN 363	\$ 6,271	\$ 6,271;

and provided further that any funds unexpended for this purpose shall lapse to the harbor revenue fund.

SECTION 13. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$23,855,000 for fiscal year 2001-2002 and the sum of \$25,044,000 for fiscal year 2002-2003 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
Interest and principal on general obligation bonds	\$ 487,000	\$ 62,000
Interest and principal on revenue bonds	\$ 23,368,000	\$ 24,982,000;

and provided further that any funds not expended for these purposes shall be lapsed to the harbor special fund.

SECTION 14. Provided that of the special fund appropriations for harbors administration (TRN 395), the sum of \$500,000 in fiscal year 2001-2002 and the sum of \$500,000 in fiscal year 2002-2003 shall be expended from the environmental contingency fund for cleanups of oil spillage in harbors; and provided further that such expenditures shall be used only for those spillages resulting from existing underground pipeline leaks.

SECTION 15. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 2001-2003, shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 501	\$22,085,000	\$20,814,000
TRN 511	\$11,105,000	\$10,418,000
TRN 531	\$ 7,385,304	\$ 9,108,545
TRN 541	\$ 2,736,000	\$ 2,666,000
TRN 551	\$ 573,000	\$ 517,000
TRN 561	\$ 6,114,535	\$ 6,476,534
TRN 595	\$ 50,000	\$ -0-;

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; provided further this report shall include the previous fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 16. Provided that of the special fund appropriation for highways division (TRN 501-TRN 597), the following sums specified for electricity costs for fiscal biennium 2001-2003 shall be expended for only electricity as follows:

<u>Program I.D.</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
TRN 501	\$ 3,375,000	\$ 3,375,000
TRN 511	\$ 254,000	\$ 259,000
TRN 531	\$ 810,738	\$ 973,108
TRN 541	\$ 32,000	\$ 32,000
TRN 551	\$ 1,500	\$ 1,500
TRN 561	\$ 270,262	\$ 270,262
TRN 597	\$ 20,800	\$ 22,000;

and provided further that any funds unexpended for this purpose shall lapse to the highways revenue fund.

SECTION 17. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$46,664,132 for fiscal year 2001-2002 and the sum of \$51,891,036 for fiscal year 2002-2003 shall be expended for the following purposes:

ACT 259

<u>Purpose:</u>	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
Interest and principal on general obligation bonds	\$24,748,228	\$23,218,694
Interest and principal on revenue bonds	\$21,915,904	\$28,672,342;

and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.

ENVIRONMENTAL PROTECTION

SECTION 18. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$180,000 for fiscal year 2001-2002 and the sum of \$150,000 for fiscal year 2002-2003 shall be expended for the purposes of invasive species committees; and provided further that progress reports concerning the effectiveness of invasive species programs, amounts expended for the programs broken down by cost element, means of finance, and island, and justification for all expenditures on invasive species programs shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 19. Provided that of the special fund appropriation for water resources (LNR 404), the sum of \$12,400 for fiscal year 2001-2002 shall be expended for the coordination and incorporation of the state agriculture water use and development plan into the state water projects plan; and provided further that a detailed expenditure report and progress report of this study shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 20. Provided that of the general fund appropriation for the water resources (LNR 404), the council on water resource management shall submit a detailed report on the progress of establishing the reasonable cost to be assessed to the permittees as defined by Water Use Permit Applications (Waiahole Ditch) 94 Hawaii 97 (2000); provided further that this report shall include a listing of all meetings to determine reasonable cost, any signed agreement between both parties once a reasonable cost has been established, reasons explaining delays in establishing a reasonable cost, if any, and the estimate of cost including a detailed breakdown of the cost and procedures, to comply with the Hawaii supreme court in-stream flow survey; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the 2002 regular session.

HEALTH

SECTION 21. Provided that of the federal fund appropriation for environmental management (HTH 840), the sum of \$50,000 for fiscal year 2001-2002 and the sum of \$50,000 for fiscal year 2002-2003 shall be expended to establish an assessment and monitoring program to evaluate any impact to the drinking water in the Makua Valley area due to military activities conducted within the Makua Military Reservation; provided further that the department of health shall work with the military to establish the assessment and monitoring program; provided further that the department of health shall submit a detailed report on the progress of assessing the impact of military activities on the drinking water located in the Makua Military Reservation within Makua Valley and the criteria established with the military to monitor the drinking water supply located in Makua Valley; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 22. Provided that the developmental disabilities division (HTH 501), shall prepare and submit a detailed progress report on the implementation of the Makin settlement for fiscal biennium 2001-2003; provided further that the report states specifically the progress made by the case managers in working with individuals and families to coordinate individualized planning, admissions, and access to services to meet settlement timelines; provided further that the report shall include, but not be limited to, the following information:

- (1) The actual number of individuals served and types of services provided for fiscal year 2001 and fiscal year 2002 actual and projected;
- (2) The number of individuals who are currently on the waitlist for services for fiscal year 2001 and fiscal year and fiscal year 2002¹ actual and projected; and
- (3) The number of individuals removed from the waitlist for fiscal year 2001 and fiscal year 2002 actual and projected;

and provided further that the report shall be submitted to the legislature no later than twenty days after each quarter of fiscal year 2002 and 2003.

SECTION 23. Provided that of the general fund appropriation for children with special health needs services (HTH 530), the sum of \$2,134,503 for fiscal year 2001-2002 and the sum of \$2,134,503 for fiscal year 2002-2003 may be expended for operating expenses and positions, fee-for-service, and purchase of service contracts; provided further that the early intervention services administration shall prepare and submit a detailed progress report, including all expenditures, on the services provided and actual number of children served for the early intervention administration; provided further that the report include a report on the projected number of children versus the actual number of children served by month for the entire fiscal year; provided further that the report include projected expenditures versus the actual expenditures by month for the entire fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 24. Provided that of the general fund appropriation for children with special health needs services (HTH 530), the sum of \$68,572 and two permanent positions (data processing systems analyst and data processing user support technician) for fiscal year 2001-2002 and the sum of \$68,572 and two permanent positions (data processing systems analyst and data processing user support technician) for fiscal year 2002-2003 shall be expended to increase user support to support data processing needs for the early intervention services administration; provided further that the children with special health needs services shall submit a detailed status report on the technical progress made in addressing the Felix contempt order; provided further that the progress report include statistical information on encounter data obtained for QUEST reimbursements and the amount of QUEST funds received for fiscal years 2001, 2002 and 2003 as a result of these additional positions; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 25. Provided that of the general fund appropriation for maternal and child health services (HTH 550), the sum of \$10,506,539 for 2001-2002 and the sum of \$14,047,925 for 2002-2003 shall be expended for contract services for home visitation to support the healthy start program; provided further that a detailed progress report on the number of clients served and services provided for contract services; provided further that the report include projected population versus actual population by month for fiscal years 2001, 2002 and 2003; provided further that the report include projected expenditures versus actual expenditures by month for fiscal

years 2001, 2002 and 2003; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 26. Provided that of the general fund appropriation for health resources administration (HTH 595), the sum of \$307,699 for three permanent positions (data processing systems analyst V; data processing systems analyst IV; and data processing user technician), computers, equipment, and consultant services for fiscal year 2001-2002 and the sum of \$297,899 for three permanent positions (data processing systems analyst V; data processing systems analyst IV; and data processing user technician) for fiscal year 2002-2003 shall be expended to begin the process of planning, designing, and developing infrastructure support for the developmental disabilities administration to convert the division to an all-electronic office and expand the information system to support the implementation of the Makin settlement; provided further that the developmental disabilities administration shall prepare a status report on the progress made in upgrading the technology infrastructure of developmental disabilities division to meet the settlement timeliness; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 27. Provided that the health resources administration (HTH 595), shall prepare and submit a detailed status report of the funds expended by the department of health for health promotion and disease prevention programs, including but not limited to, maternal child health and child development program, promotion of healthy lifestyles, and prevention oriented public health programs, from the tobacco settlement fund, including all expenditures, and any allocation of funds for the state children's health insurance program; provided that the report shall be submitted on the expected and actual revenue, national total and Hawaii's share, from the master settlement agreement; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 28. Provided that the Hawaii health systems corporation (HTH 210), shall submit detailed financial statements (balance sheet, statement of revenue and expenses, and sources and uses of cash) by facility and in total, comparing projected revenues to the actual revenues and budgeted expenditures to actual expenditures for fiscal year 2000-2001 and for fiscal year 2001-2002 (four months actual, eight months forecasted) with accompanying explanations for variances to highlight the financial and operational achievements and shortfalls of the Hawaii health systems corporation; and provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 29. With the approval of the director of finance, the Hawaii health systems corporation (HTH 210), attached to the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated Hawaii health systems corporation critical access hospitals.

SECTION 30. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$2,535,000 for fiscal year 2001-2002 shall be expended for subsidies for the following:

<u>Facility</u>	<u>FY 2001-2002</u>
Hana health center	\$750,000
Molokai general hospital	\$700,000
Waianae comprehensive health	\$735,000
Kahuku hospital	\$350,000;

and provided further that any funds not expended for these purposes shall be lapsed to the general fund.

SECTION 31. Provided that of the general fund appropriation for adult mental health - outpatient (HTH 420), the sum of \$8,171,573 for fiscal year 2001-2002 and the sum of \$14,471,573 for fiscal year 2002-2003 shall be used to obtain additional community-based services for individuals discharged or diverted from the Hawaii state hospital; provided further that the behavioral health services administration shall be responsible for developing an implementation plan to assist the State in seeking federal money to help pay for developing community housing for the mentally ill for the adult mental health - outpatient (HTH 420); provided further that the behavioral health services administration shall be responsible for submitting a detailed quarterly progress report to the legislature to ensure fiscal accountability on the use of funds for community-based services; specifically, the report to the legislature shall include but not be limited to the following:

- (1) Progress made in developing an appropriate array of community services for patients discharged or diverted from the state hospital; and
- (2) Provide an assessment of the available capacity for services in the community and level of service utilization;

provided further that the behavioral health services administration shall be responsible for preparing and submitting detailed quarterly expenditure reports concerning the purchase of community-based adult mental health services; provided further that the report shall include but not be limited to, the following information:

- (1) The number of discharged and diverted patients entering the system by month;
- (2) The amount of funds expended by type of service; and
- (3) The amount of funds expended by provider;

and provided further that the report shall be submitted to the legislature no later than thirty days after the end of each state of Hawaii fiscal quarter during fiscal year 2001-2002.

SECTION 32. Provided that the alcohol and drug abuse division (HTH 440), shall prepare and submit a detailed report on the purchase of substance abuse services, the number of individuals in the criminal justice population served, by category, and the success and recidivism rate for each population category; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 33. Provided that the child and adolescent mental health division (HTH 460), shall prepare and submit a report on mental health services; provided further that the report shall include, but not be limited to, the following information:

- (1) The number of "high-end" Felix class children and adolescents served;

- (2) The number of “moderate” Felix class children and adolescents served;
- (3) The number of “low-end” Felix class children and adolescents served;
- (4) Average expenditure by Felix class children and adolescents;
- (5) Average hours of services by Felix class children and adolescents;
- (6) Treatment outcome and performance reports on each service provided by Felix class children and adolescents;
- (7) Success rate of Felix class children and adolescents;
- (8)¹ The number of discharged Felix class children and adolescents;
- (10) Caseload report per total available mental health care coordinator (filled or vacant positions) and including those positions acting as mental health care coordinators; and
- (11) Total number of exempt positions and its related civil service position, if any, and a comparison of exempt salary versus civil service salary for each position listed;

and provided further that the report shall be submitted to the legislature twenty days after the end of each quarter during the fiscal biennium 2001-2003.

SECTION 34. Provided that the department of health shall notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary.

SECTION 35. Provided that of the general fund appropriation for child and adolescent mental health (HTH 460) for services to juvenile sex offenders, the sum of \$25,000 for fiscal year 2001-2002 shall be expended to relocate the juvenile sex offender residential treatment facility from Pearl City to the preferred site identified in the January 2001 site selection study by Kimura International; provided further that the relocation of the juvenile sex offender residential treatment facility from its current site shall occur no later than June 30, 2002.

SECTION 36. Provided that of the general fund appropriation for behavioral health services administration (HTH 495), the sum of \$1,779,388 for fiscal year 2001-2002 and the sum of \$1,779,388 for fiscal year 2002-2003 shall be expended for temporary positions to support the efforts of the child and adolescent mental health division to comply with the revised Felix consent decree; provided further that the behavioral health services administration shall prepare and submit to the legislature a detailed quarterly expenditure report on projected and actual expenditures; and provided further that the report shall be submitted to the legislature twenty days after the end of each quarter during fiscal biennium 2001-2003.

HUMAN SERVICES

SECTION 37. Provided that of the general fund appropriation for Child Welfare Services (HMS 301), the amount of \$642,614 for fiscal year 2001-2002 and \$627,342 for fiscal year 2002-2003 shall be expended for Multi-Agency Case Coordinators and Case Support Aides; and provided further that the department of human services shall submit a report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions that shall include, but not be limited to, the following information:

- (1) The availability of federal funding in support of this initiative, including the amount of this funding and how the department of human services could receive this funding; and

- (2) The number of children aided by the services provided by this initiative and the capacity of service provided by this initiative.

SECTION 38. Provided that of the general fund appropriation for child placement board and related client payments (HMS 303), the sum of \$9,941,842 for fiscal year 2001-2002 and \$11,251,324 for fiscal year 2002-2003 shall be expended for room and board payments for foster, relative, preadoption, group home, and bed holding services; and provided further that the department of human services shall submit a report to the legislature on the number of children who receive adoption assistance or difficulty of care payments and the amount of these payments for the previous fiscal year and the current fiscal year (four months actual and eight months forecasted) no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 39. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$38,276,022 for fiscal year 2001-2002 and the sum of \$46,211,534 for fiscal year 2002-2003 shall be expended for prescription drugs for fee-for-service clients; provided further that the department shall not restrict, by any prior or retroactive approval process, restrictive formulary, therapeutic substitution, or preferred drug list, a physician's ability to treat a mental health consumer with an atypical anti-psychotic medication that has been approved and designated as safe and effective by the Food and Drug Administration, and which the physician in his professional judgement and within the lawful scope of his practice, he considers appropriate for the treatment of a mental health consumer; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of human services shall submit a report that shall include, but not be limited to:

1. all expenditures made by prescription drug,
2. the number of recipients by type of drug prescribed, and
3. possible cost containment measures;

and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular sessions.

SECTION 40. Provided that of the general fund appropriation for home and community-based care services (HMS 603), the sum of \$11,031,319 for fiscal year 2001-2002 and the sum of \$11,031,319 for fiscal year 2002-2003 shall be expended for the nursing home without walls and residential alternative community care programs; provided further that the department of human services shall submit a report on the number of clients receiving services and projected to receive services, the number of individuals requesting services or on any waitlists, and the number of individuals in the State that qualify for these services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular sessions.

SECTION 41. Provided that of the general fund appropriation for child support enforcement services (ATG 500), the sum of \$50,000 for fiscal year 2001-2002; and that of the federal fund appropriation for child support enforcement services (ATG 500), the sum of \$97,059 for fiscal year 2001-2002 shall be expended for a comprehensive study of the automated child support enforcement (KEIKI) system; provided further that this study shall be conducted by the Office of the Auditor; provided further the department of the Attorney General shall transfer the sum of \$147,059 in the first quarter of fiscal year 2001-2002 to the Office of the Auditor to conduct this study; provided further this report shall include, but not be limited to, the following information:

- (1) Status and measures of effectiveness of the implementation of the automated child support enforcement (KEIKI) system,
- (2) Effectiveness of the agency in addressing problems of erroneous determinations, clients inability to reach child support enforcement agency staff by telephone, and other client problems,
- (3) Review child support enforcement systems in other States where Child Support Enforcement has been successful,
- (4) Recommendations on a plans of action with set goals, measures of effectiveness and time lines, to dramatically improve the child support enforcement agency to include possible changes to the organization or position to improve the structure of this agency;

and provided further that the Office of the Auditor shall submit this report to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 42. Provided that the health resources administration (HTH 904), shall prepare and submit an expenditure report for kupuna care and elderly abuse services and the number of individuals served for fiscal year 2001-2002 and fiscal year 2002-2003; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

EDUCATION

SECTION 43. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$107,397,431 for fiscal year 2001-2002 and the sum of \$114,602,055 for fiscal year 2002-2003 shall be used to pay for health fund benefits for department of education employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 44. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$117,646,768 for fiscal year 2001-2002 and the sum of \$134,773,597 for fiscal year 2002-2003 shall be used to pay for debt service on general obligation bonds issued for department of education projects and shall be transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 45. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$44,978,086 and \$62,038,907 for 2001-2002 and 2002-2003 respectively shall be used to pay for pension accumulation contributions for department of education employees; provided further that the sum of \$54,842,386 and \$55,816,091 for 2001-2002 and 2002-2003 respectively shall be used to pay for social security/Medicare contributions for department of education employees; provided further that the amounts shall be transferred to the retirement program (BUF 141), of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 46. Provided that of the general fund appropriation for school based budgeting (EDN 100), \$75,000 for fiscal year 2001-2002 and the sum of

\$75,000 for fiscal year 2002-2003 shall be expended for Frank Delima's School Enrichment Program.

SECTION 47. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$1,043,833 for fiscal year 2001-2002 and the sum of \$1,043,833 for fiscal year 2002-2003 shall be expended for the youth challenge academy program administered by the department of defense; provided further that the department of defense shall submit a report of the revenues and expenditures with justification for each and include department benchmarks to rate the programs performance and efficiency; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular sessions.

SECTION 48. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$45,000 for fiscal year 2001-2002 and the sum of \$45,000 for fiscal year 2002-2003 shall be expended for youth leadership programs for Hilo High, Kalaniana'ole Elementary and Intermediate, Laupahoehoe High, Paauilo Intermediate, Honokaa Elementary and High, Keea Middle, and Waiakea Intermediate and High.

SECTION 49. Provided that of the general fund appropriations for school based budgeting (EDN 100) the following fiscal year 2002-2003 cost items shall be considered non-recurring cost items:

- | | |
|---|------------|
| 1. Equipment for new facilities | \$845,530, |
| 2. Equipment for new portable facilities | \$408,000, |
| 3. Equipment and textbooks for new special education; | \$656,190 |

and provided further that the aforementioned cost items shall be reduced by the appropriate amount at the beginning of fiscal biennium 2003-2005.

SECTION 50. Provided that of the general fund appropriations for school and district administration (EDN 300) the fiscal year 2002-2003 appropriation for criminal history record checks shall be considered a non-recurring cost item; and provided further that the aforementioned cost items shall be reduced by the appropriate amount at the beginning of fiscal biennium 2003-2005.

SECTION 51. Provided that the department of education shall submit a detailed report on the department's progress toward meeting the requirements of the Felix Response Plan to include four months actual expenditures and eight months projected expenditures for the current fiscal year, the number of benchmarks met, a listing of those benchmarks not met and estimated dates of their completion, the expenditures (five months actual and seven months projected) for the 12 Felix Response Plan items broken down by cost element, the progress of school based mental health services implementation, the quantity of children served by complex, the number of schools in compliance and identification of schools not in compliance, a progress report on expenditures and development of the integrated special education database, description of efforts made by the department to meet the requirements of the Felix Response Plan in the most cost efficient manner possible; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 52. Provided that comprehensive school support services (EDN 150), shall submit a detailed report to the legislature in regards to the recruitment and hiring of personnel required by the department of education for mental health

services; and provided further that the report shall be transmitted to the legislature on the first working day of each month.

SECTION 53. Provided that the department of education shall notify the legislature on a monthly basis on all expenditures to date relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary.

SECTION 54. Provided that of the general fund appropriation for physical plant and operations (AGS 807) the sum of \$24,348 and the sum of \$24,348 for fiscal year 2002-2003 shall be expended for the salary of position number 03869.

HIGHER EDUCATION

SECTION 55. Provided that of the general fund appropriation for the University of Hawaii, Manoa (UOH 100), the sum of \$75,000 for fiscal year 2001-2002 and the sum of \$75,000 for fiscal year 2002-2003 shall be used to conduct research and analysis of state fiscal policy issues and to study the feasibility of establishing an interdisciplinary program on public policy instruction, research, and service at the University of Hawaii at Manoa.

SECTION 56. Provided that of the general fund appropriation for the university of Hawaii community colleges (UOH 800), the sum of \$144,644 for fiscal year 2002-2003 shall be expended for the establishing and staffing of the Pearl Harbor satellite campus in conjunction with the Pearl Harbor naval shipyard apprenticeship program; and provided further that funding shall not be released until a contract has been executed between the university of Hawaii community colleges and the Pearl Harbor naval shipyard apprenticeship program delineating each partys benefits and responsibilities in establishment of this satellite campus.

SECTION 57. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$39,148,874 for fiscal year 2001-2002 and the sum of \$41,721,567 for fiscal year 2002-2003 shall be used to pay for health fund benefits for university of Hawaii employees and transferred to the program planning, analysis and budgeting program (BUF 101) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 58. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$54,298,508 for fiscal year 2001-2002 and the sum of \$62,203,199 for fiscal year 2002-2003 shall be used to pay for debt service on general obligation bonds issued for university of Hawaii projects and transferred to the financial administration program (BUF 115) of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 59. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$18,852,954 and \$26,004,144 for fiscal year 2001-2002 and 2002-2003 respectively shall be used to pay for pension accumulation contributions for university of Hawaii employees; provided further that the sum of \$21,995,891 and \$22,386,420 for fiscal year 2001-2002 and 2002-2003 respectively shall be used to pay for social security/Medicare contributions for university of Hawaii employees; provided further that the amounts shall be trans-

ferred to the retirement program (BUF 141), of the department of budget and finance for that purpose; and provided further that the funds shall be transferred no later than July 16 of each respective fiscal year.

SECTION 60. Provided that of the general fund appropriation to the university of Hawaii systemwide support (UOH 900), the sum of \$6,000,000 for fiscal year 2001-2002 shall be expended as a lump-sum appropriation as prescribed by law or university policy for non-recurring costs, except that the sum of \$1,009,421 for fiscal year 2001-2002 shall be expended for the establishment of the Mauna Kea management authority and the sum of \$1,000,000 for the department of information and computer sciences; provided further that a report of expenditures (four month actual and eight months projected) shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular sessions.

CULTURE AND RECREATION

SECTION 61. Provided that of the federal fund appropriation for historic preservation (LNR 802), the sum of \$50,000 for fiscal year 2001-2002 and the sum of \$50,000 for fiscal year 2002-2003 shall be expended to establish an assessment and monitoring program of cultural sites and burial remains in the Makua Valley on O'ahu; provided further that the department of land and natural resources shall work with the military to establish the assessment and monitoring program; provided further that the department of land and natural resources shall submit a detailed report on the progress of assessing the cultural sites and burial remains in Makua Valley and the criteria established with the military to monitor these cultural sites and burial remains located in Makua Valley; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 62. Provided that of the special fund appropriation for ocean based recreation (LNR 801), the sum of \$2,000,000 for fiscal year 2001-2002 and the sum of \$3,000,000 for fiscal year 2002-2003 shall be expended on repair and maintenance for small boat harbor facilities; provided further that the appropriation shall not be used for any other purpose; and provided further that a report shall be submitted detailing all backlogs pertaining to repair and maintenance and expenditures made to reduce the backlogs for the period July 1, 2000 to December 15, 2001 to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 63. Provided that of the special fund appropriation for spectator events and shows-aloha stadium (AGS 889), the sum of \$2,500 for fiscal year 2001-2002 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

PUBLIC SAFETY

SECTION 64. Provided that of the general fund appropriation for intake services (PSD 410), corrections programs (PSD 420), and Hawaii paroling authority-supervision and counseling (PSD 612), the sum of \$470,679 for fiscal year 2001-2002 and \$459,993 for fiscal year 2002-2003 shall be expended for substance abuse treatment and job development programs for the pretrial, incarcerated, and parolee populations; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of public safety shall submit a report on all services provided and expenditures for the previous fiscal year, and actual and

planned expenditures for fiscal years 2002 and 2003, to the legislature no later than twenty days prior to the 2002 and 2003 regular sessions.

SECTION 65. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$24,716,470 for fiscal year 2001-2002 and the sum of \$25,262,054 the fiscal year 2002-2003 shall be expended for the renewed mainland prison contracts for transportation and necessary operating costs of housing; provided further that any unexpected funds shall lapse into the general fund; provided further that the department of public safety shall submit a report of all expenditures made for the mainland prisoners for fiscal year 2001-2002 and fiscal year 2002-2003; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 and 2003 regular sessions.

SECTION 66. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,457,000 for fiscal year 2001-2002 and the sum of \$3,285,000 for fiscal year 2002-2003 shall be expended for the housing of 100 pre-trial detainees at the Hawaii based Federal Detention Center; provided further that the department of public safety shall provide a report to the legislature concerning its actions surrounding the transportation of additional inmates to mainland facilities to make available more pre-trial detainee space, the total cost including transportation and housing an inmate on the mainland versus renting bed space at the federal detention center, and a detailed breakdown of the criteria used to select which inmates are eligible to be moved to mainland facilities; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the 2002 regular session.

SECTION 67. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$597,000 for fiscal year 2001-2002 and the sum of \$597,000 for fiscal year 2002-2003 shall be expended exclusively for relief from major disasters pursuant to chapter 127-11, Hawaii Revised Statutes.

INDIVIDUAL RIGHTS

SECTION 68. Provided that of the trust fund appropriation for the insurance regulatory services (CCA 106), the sum of \$1,000,000 or as much thereof as needed for fiscal year 2001-2002 shall be expended for the purpose of over-payment reimbursements to the payees of the commissioners education trust fund; provided further that any unrequired or unencumbered funds shall be lapsed to the trust fund.

SECTION 69. Provided that of the special fund appropriation for conveyances and recordings (LNR 111), the sum of \$100,000 for fiscal year 2001-2002 and \$100,000 for fiscal year 2002-2003 shall be expended for equipment modernization; provided further that a detailed report to the legislature on the progress towards completion of modernization of the bureau of conveyances shall be submitted including, but not limited to the following:

- (1) A listing of all equipment still in need of replacement;
- (2) Processes that equipment modernization has made more efficient to date;
- (3) Processes modernization will make more efficient in the near future; and,
- (4) Processes that additional equipment modernization will make more efficient;

and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

GOVERNMENT-WIDE SUPPORT

SECTION 70. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$15,000 in fiscal year 2001-2002 shall be used for the governor's "contingent fund" pursuant to section 37-71(f) of the Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 71. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$50,000 for fiscal year 2002-2003 shall be expended for the gubernatorial transition; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the director of finance shall submit a report of all expenditures and lapses to the legislature no later than twenty days prior to the convening of the 2003 regular sessions.

SECTION 72. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$100,000 for fiscal year 2001-2002 and the sum of \$100,000 for fiscal year 2002-2003 shall be expended for the pre-plus early education program; and provided further that the office of the lieutenant governor shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 73. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$100,000 for fiscal year 2001-2002 and the sum of \$100,000 for fiscal year 2002-2003 shall be expended for efforts towards economic development in Hilo; and provided further that the office of the lieutenant governor shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 74. Provided that of the special fund appropriation for economic planning and research (BED 130), the sum of \$1,200,000 for fiscal year 2001-2002 shall be expended to study the carrying capacity of Hawaii for tourism; and provided further that a progress report of this study shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 75. Provided that of the general fund and inter-departmental transfer funds appropriated for program planning, analysis and budgeting (BUF 101), the sums of \$122,009,632 and \$156,323,254, respectively for fiscal year 2002-2003, or so much thereof as shall be necessary, shall be expended for the State employers share of health premiums for active employees and retirees; provided further that the Hawaii public employees health fund shall only contract for and offer health benefit and insurance plans that satisfy the objectives of chapter 87, Hawaii Revised Statutes; and provided further that the total aggregate costs of the plans contracted for and offered to active employees and retirees in fiscal year 2002-2003 shall not exceed the total aggregate amount appropriated for the state employers' share of that fiscal year adjusted for active and retiree enrollment levels; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 76. Provided that the geographic information system equipment and software purchased by office of elections (LTG 102) for the reapportionment commission shall transfer to LNR-natural physical environment (LNR 906), upon cessation of reapportionment commission and precinct mapping activities.

SECTION 77. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$245,093,957 for fiscal year 2001-2002 and \$280,774,348 for fiscal year 2002-2003 shall be expended for interest and principal on general obligation bonds; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 78. Provided that of the interdepartmental transfer appropriation for financial administration (BUF 115), the sum of \$171,945,276 for fiscal year 2001-2002 and \$196,976,796 for fiscal year 2002-2003 shall be expended for interest and principal on general obligation bonds on behalf of the university of Hawaii and department of education; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 79. Provided that of the trust fund appropriation for financial administration (BUF 115), the sum of \$2,511,579 each year of the fiscal biennium 2001-2003 shall be expended to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 80. Provided that of the general fund appropriation for legal services (ATG 100) the sum of \$3,037,477 for fiscal year 2001-2002 and the sum of \$3,037,477 for fiscal year 2002-2003 shall be expended for the purpose of litigation expenses and shall include all costs reasonably related to the prosecution or defense of a court action or suit to which the State of Hawaii is or is anticipated to be named a party; provided further that litigation expenses are defined in general as follows:

- (1) Travel to include the cost of airlines, per diem, ground transportation, parking, toll bridge fees, etc. which are incurred by attorneys, staff members, consultants, experts or witnesses;
 - (2) Depositions;
 - (3) Court reporting services;
 - (4) Transcripts to include medical records as well as transcripts of oral testimony;
 - (5) Experts to include the cost of compensation, transportation, hotels, room and board, air and ground transportation, telephone calls, testing, and preparation of exhibits;
 - (6) Discovery of opponents' experts;
 - (7) Preparation of demonstrative exhibits such as photos, videos, mock-ups, etc.;
 - (8) Investigation;
 - (9) Court fees to include the printing costs for the United States Supreme Court briefs; and
 - (10) Bonds, such as supersedeas bonds;
- provided further that litigation expenses shall not include the following:
- (1) Expenses related to the prosecution or defense of hearings before administrative boards or commissions;

- (2) Expenses related to the acquisition of private lands for public domains in eminent domain proceedings which are payable out of capital improvement project appropriations;
- (3) Expenses related to attorneys' fees, bills of costs or judgment amounts obtained by prevailing opponents;
- (4) Expenses related to the acquisition of equipment or motor vehicles to include such things as computer hardware and associated software;
- (5) Expenses related to collective bargaining or other salary increases for attorneys other than special deputy prosecutors acquired for the pursuit of litigation as allowed under the definition of litigation expenses; and
- (6) Expenses related to the cost of training to also include the cost of travel as defined under the first paragraph in this section;

provided further that any question concerning the specific terms used in this section shall refer to interdepartmental memorandum number 1987-9 from the attorney general; provided further that any unrequired or unencumbered funds shall not be expended and shall be lapsed to the general fund; and provided further that the attorney general shall submit a comprehensive report of all expenditures and litigation settlements for the last completed fiscal year and to include the current fiscal year to the period ending November 30, and including the projected expenditures for the remainder of the current fiscal year and the upcoming fiscal year; provided further that this report shall include, but not be limited to the case history, case status, all expenditures, court dates, settlements, court decisions, and justification on any expenditures for each case which expends more than \$50,000 for each fiscal year; provided further that all reports shall be submitted to the legislature no later than twenty days prior to the convening of each regular session.

SECTION 81. Provided that of the trust fund appropriation for legal services (ATG 100), the attorney general shall submit a comprehensive report concerning all trust funds within the department of the attorney general whether created by statute or otherwise including, but not limited, to the following:

- (1) The source and amount of all revenue for each trust fund;
- (2) Detailed accounts of all expenditures from each trust fund;
- (3) The purpose of all expenditures from each trust fund;
- (4) The source of revenue for each expenditure from each trust fund; and
- (5) Justification for each expenditure from each trust fund;

provided further that:

- (1) Each trust fund shall be treated separately in the report;
- (2) Litigation Settlements shall be done separately by each sub-account;
- (3) Detailed expenditure reports are listed separately by each settlement sub-account; and
- (4) Detailed justifications are listed separately for all expenditures by each settlement sub-account;

provided further that the report shall be submitted quarterly to the legislature no later than twenty days following the ending of each quarterly allocation period; and provided further that a summation report shall be submitted compiling that preceding fiscal year's transactions under the above established guidelines to the legislature for that preceding completed fiscal year no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 82. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,933,726 for fiscal year 2001-2002 and the sum of \$4,933,726 for fiscal year 2002-2003 shall be expended for workers' compensation claims; and provided further that the department of human resources development shall submit a detailed

report of all expenditures and number of claims for workers' compensation claim payments to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 83. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$2,221,620 for fiscal year 2001-2002 and the sum of \$2,221,620 for fiscal year 2002-2003 shall be expended for unemployment compensation claims of former state employees; provided further that any unrequired and unencumbered funds shall be lapsed to the general fund; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for unemployment compensation claim payments to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 84. Provided that of the general fund appropriation for retirement system (BUF 141), \$50,152,960 for fiscal year 2001-2002 and \$69,176,683 for fiscal year 2002-2003 shall be expended for the employees' retirement system's pension accumulation; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 85. Provided that of the interdepartmental transfer appropriation for retirement system (BUF 141), \$63,831,040 for fiscal year 2001-2002 and \$88,043,051 for fiscal year 2002-2003 shall be expended for the university of Hawaii and department of education's employees' retirement system's pension accumulation; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 86. Provided that of the general fund appropriation for the department of budget and finance, retirement system (BUF 141), the sum of \$59,392,412 for fiscal year 2001-2002 and \$60,446,899 for fiscal year 2002-2003 shall be expended for the employer's share of the social security/Medicare payment for employees; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 87. Provided that of the interdepartmental transfer appropriation for retirement system (BUF 141), the sum of \$76,838,277 for fiscal year 2001-2002 and the sum of \$78,202,511 for fiscal year, 2002-2003 shall be expended for the university of Hawaii and department of education's employer's share of the social security/Medicare payment; provided further that funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 88. Provided that for risk management (AGS 203), in the event of catastrophic disasters or loss, with the approval of the Governor, resources from the risk management revolving fund shall be expended for the purpose of repairing or replacing damaged or destroyed state facilities in excess of the appropriated revolving fund ceiling; and provided further that a report of the use of this authority shall be transmitted to the Senate President and House Speaker within thirty days of the use of funds.

SECTION 89. Provided that of the general fund appropriation for ground maintenance (AGS 232) the sum of \$20,148 for fiscal year 2001-2002 and the sum of \$20,148 for fiscal year 2002-2003 shall be expended for salary for position number 02396, provided further that the sum of \$21,372 for fiscal year 2001-2002 and the sum of \$21,372 for fiscal year 2002-2003 shall be expended for the salary of position number 02407; and provided further that the sum of \$30,000 in fiscal year 2001-2002 and the sum of \$30,000 in fiscal year 2002-2003 shall be expended for other current expenses.

SECTION 90. Provided that of the general fund appropriation to building repairs and alterations (AGS 233) the sum of \$59,004 for fiscal year 2001-2002 and the sum of \$59,004 for fiscal year 2002-2003 shall be expended for the salary for position number 02329; provided further that the sum of \$27,948 for fiscal year 2001-2002 and the sum of \$27,948 for fiscal year 2002-2003 shall be expended for the salary of position number 26465; provided further that the sum of \$28,560 for fiscal year 2001-2002 and the sum of \$28,560 for fiscal year 2002-2003 shall be expended for the salary of position number 05940; and provided further that the sum of \$49,000 in fiscal year 2002 and fiscal year 2003 shall be expended for other current expenses.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 91. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
A. ECONOMIC DEVELOPMENT							
AGRI22 - PLANT PEST AND DISEASE CONTROL							
1.	19202	NEW PLANT QUARANTINE BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW BUILDING FOR THE PLANT QUARANTINE PROGRAM ON OAHU.					
		PLANS			100		
		DESIGN			409		
		CONSTRUCTION			6,475		
		EQUIPMENT			70		
		TOTAL FUNDING	AGS		7,054C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
2.	200105	PLANTATION IRRIGATION/DRAINAGE SYSTEM IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLANTATION IRRIGATION/ DRAINAGE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			430		
		DESIGN			600		
		CONSTRUCTION			1,570		
		EQUIPMENT			400		
		TOTAL FUNDING	AGR		3,000C		C
3.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS FOR THE IDENTIFICATION OF NEW SOURCES FOR THE MOLOKAI IRRIGATION SYSTEM, IMPROVEMENTS TO ADDRESS LONG-TERM NEEDS, AND EXPANSION.					
		PLANS			200		
		TOTAL FUNDING	AGR		200C		C
4.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING DRAINAGE AND INFRASTRUCTURE WITHIN THE WAIPIO VALLEY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			1,797		
		TOTAL FUNDING	AGR		1,800C		C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
5.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS STATEWIDE.					
		DESIGN			172		53
		CONSTRUCTION			789		1,088
		TOTAL FUNDING	AGS		961C		1,141C
LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE							
6.	C0201A	ANUENUE FISHERIES RESEARCH CENTER - REPLACE FIBERGLASS ROOF, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION TO REPLACE 20+ YEAR-OLD FIBERGLASS ROOF MADE SPECIFICALLY TO CONTROL HEAT WITH LOW ENERGY COSTS. EXISTING ROOF IS BADLY DETERIORATED BY UV, SALT AIR EXPOSURE AT SAND ISLAND, THREATENS WORKERS' SAFETY, FAILS TO CONTROL HEAT, LETS IN DIRT. AFRC REARS FISH (EG. MULLET, MOI) FOR SPORT-FISHERIES, DOES CULTURE RESEARCH.					
		CONSTRUCTION			258		
		TOTAL FUNDING	LNR		258C		C
BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION							
		7. TE0003 MANOA INNOVATION CENTER CABLING AND WIRING REPLACEMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT AND UPGRADE OF CABLING AND RELATED TECHNICAL EQUIPMENT OR SOFTWARE TO MEET CURRENT NEEDS OF TECHNOLOGY INCUBATOR TENANTS AT THE MANOA INNOVATION CENTER.					
		PLANS			5		
		DESIGN			20		
		CONSTRUCTION			1		
		EQUIPMENT			88		
		TOTAL FUNDING	BED		114C		C
		8. TE0005 MAUI RESEARCH AND TECHNOLOGY CENTER BUILDING C, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUILDING(S) ON THE SITE OF THE MAUI RESEARCH AND TECHNOLOGY CENTER, KIHEI, MAUI, HAWAII. BUILDING(S) TO BE USED BY TECHNOLOGY COMPANIES AND FOR TECHNOLOGY PURPOSES.					
		PLANS			5		
		DESIGN			700		
		CONSTRUCTION			7,500		
		EQUIPMENT			200		
		TOTAL FUNDING	BED		8,405E		E
BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY							
		9. NELH10 NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR NOMINAL 55" DIAMETER DEEP AND SURFACE SEAWATER PIPELINES AND ONSHORE DISTRIBUTION SYSTEM TO PROVIDE SEAWATER TO TENANTS LOCATED IN THE HOST PARK AREA OF NELHA.					
		CONSTRUCTION			1,004		306
		EQUIPMENT			165		40
		TOTAL FUNDING	BED		1,169C		346C
		10. NELH21 NELHA GATEWAY PROJECT, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PREMIER RESEARCH AND EDUCATION CENTER THAT WILL BE SITUATED ON SIX ACRES AT ENTRY ADJACENT TO QUEEN KAAHUMANU HIGHWAY & SERVE AS THE GATEWAY TO NELHA FACILITIES. CONSTRUCTION WILL INCLUDE A BUILDING OF NOT LESS THAN 5000 SQUARE FEET TO SUPPORT BOTH ONGOING & PROPOSED WORK IN SEVERAL AREAS WITH A FOCUS ON ENERGY & CLIMATE RELATED CHALLENGES & INNOVATIONS.					
		DESIGN			500		
		CONSTRUCTION			1,000		
		EQUIPMENT			500		
		TOTAL FUNDING	BED		2,000N		N
LNR141 - WATER AND LAND DEVELOPMENT							
11.	G09	KAPAA HOMESTEADS WELL NO. 3 DEVELOPMENT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF PUMP, CONTROLS, CONTROL BUILDING, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			50		
		LAND			1		
		DESIGN			200		
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR		251C		2,000C
12.	G17	LIHUE/HANAMAULU EXPLORATORY WELL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF AN EXPLORATORY WELL INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			45		
		DESIGN			90		
		CONSTRUCTION					800
		TOTAL FUNDING	LNR		135C		800C
13.	G23	CENTRAL MAUI EXPLORATORY WELLS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF EXPLORATORY WELLS INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			45		
		DESIGN			90		
		CONSTRUCTION					1,600
		TOTAL FUNDING	LNR		135C		1,600C
14.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS, INCLUDING INJECTION WELLS, BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, AND OTHER RELATED WORK.					
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		C		400C
15.	J38	MASTER PLAN FOR WAIMANO FACILITY, OAHU					
		PLANS FOR A MASTER PLAN TO DETERMINE ALTERNATIVE USES FOR THE WAIMANO FACILITY INCLUDING DEVELOPMENT, FINANCIAL AND/OR MARKET PLANS.					
		PLANS				250	
		TOTAL FUNDING	LNR		250C		C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
16.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS				1,247	1,247
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				1	1
		TOTAL FUNDING	BED		1,250C		1,250C
17.	KA008	KAKAAKO MAKAI IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO IMPROVE INFRASTRUCTURE AND PREPARE SITES FOR FUTURE DEVELOPMENT IN KAKAAKO MAKAI. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY AND UTILITY SYSTEMS.					
		PLANS				1	
		LAND				1	
		DESIGN				1,500	
		CONSTRUCTION				8,498	
		TOTAL FUNDING	BED		10,000C		C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

- 1. A10A HIA, TERMINAL ROADWAY IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR PEDESTRIAN RAILING, TRAFFIC SIGNAL, IMPROVED LIGHTING AND OTHER MISCELLANEOUS IMPROVEMENTS AT THE GROUND AND SECOND LEVEL ROADWAYS.					
		CONSTRUCTION			100		1,800
		TOTAL FUNDING		TRN	100B		1,800B
2.	A11D	HIA, ELLIOTT STREET CARGO SITE PREPARATION AND APRON, OAHU					
		CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A CARGO FACILITY AT THE NORTH RAMP.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING		TRN	1,000B		B
3.	A23J	HIA, WASHWATER CONTAINMENT, OAHU					
		CONSTRUCTION TO EXPAND THE VEHICLE AND AIRCRAFT WASHWATER CONTAINMENT FACILITY AT THE AIRPORT. THIS PROJECT IS NEEDED TO COMPLY WITH THE NPDES PERMIT PROCESS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING		TRN	1,250B		B
				TRN	1,250N		N
4.	A41C	HIA, OVERSEAS TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND AND RENOVATE THE EXISTING CONCESSION SPACE AND IMPROVEMENTS TO PUBLIC AREAS IN THE CENTRAL TERMINAL AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,500		
		TOTAL FUNDING		TRN	7,000B		B
				TRN	500N		N
5.	A41L	HIA, TICKET LOBBY CANOPIES, PHASE II, OAHU					
		CONSTRUCTION FOR ADDITIONAL COVERED AREAS FOR THE OVERSEAS TERMINAL TICKET LOBBY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,600		
		TOTAL FUNDING		TRN	2,300B		B
				TRN	2,300N		N
6.	A41M	HIA, TERMINAL FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			250		
		CONSTRUCTION					750
		TOTAL FUNDING	TRN		250B		750B
7.	A43F	HIA, ELLIOTT STREET MAINTENANCE FACILITY SITE PREP AND APRON, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A MAINTENANCE FACILITY AT THE NORTH RAMP.					
		DESIGN			800		
		CONSTRUCTION			250		8,900
		TOTAL FUNDING	TRN		1,050B		8,900B
TRN104 - GENERAL AVIATION							
8.	A71A	KALAELOA AIRPORT IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, AND NAVIGATIONAL AIDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,330		
		TOTAL FUNDING	TRN		1,500B		B
			TRN		2,830N		N
TRN111 - HILO INTERNATIONAL AIRPORT							
9.	B10A	HILO INT'L AIRPORT, HELICOPTER LEASE LOTS AND FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, ACCESS, AND UTILITIES) FOR NEW HELICOPTER LEASE LOTS AND SUPPORTING FACILITIES. PROJECT INCLUDES CONSTRUCTION OF A NEW APRON AND PARKING POSITIONS FOR HELICOPTERS, TO BE RELOCATED TO MINIMIZE OPERATIONAL CONFLICTS WITH THE NEW CARGO FACILITY.					
		DESIGN			150		
		CONSTRUCTION			150		1,350
		TOTAL FUNDING	TRN		300B		1,350B
10.	B10B	HILO INT'L AIRPORT, HOLD CARGO BUILDING, HAWAII					
		CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			17,540		
		TOTAL FUNDING	TRN		15,540B		B
			TRN		2,000N		N
11.	B10N	HILO INT'L AIRPORT, NOISE ATTENUATION, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS AND DESIGN FOR NOISE ATTENUATION OF PROPERTIES WITHIN THE 65-75 DNL CONTOUR RANGE.					
		PLANS					250
		DESIGN					250
		TOTAL FUNDING	TRN		B		500B

TRN114 - KONA INTERNATIONAL AIRPORT AT KE'AHOLE

12. C03B KONA INT'L AIRPORT AT KEAHOE, PARKING LOT EXPANSION, HAWAII

DESIGN AND CONSTRUCTION FOR ADDITIONAL PARKING SPACES AT THE EXISTING EMPLOYEE PARKING LOT TO RELIEVE OVERFLOW CONDITIONS.

DESIGN			180	
CONSTRUCTION			165	1,200
TOTAL FUNDING	TRN		345B	1,200B

13. C03L KONA INT'L AIRPORT AT KEAHOE, GENERAL AVIATION FUEL SITE PREPARATION, HAWAII

CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL STORAGE SYSTEM FOR GENERAL AVIATION AT THE AIRPORT.

CONSTRUCTION			952	
TOTAL FUNDING	TRN		952B	B

14. C03P KONA INT'L AIRPORT AT KEAHOE, RAMP K, PHASE II, HAWAII

CONSTRUCTION FOR PAVING THE AREA IN THE VICINITY OF THE EXISTING HELIPORT AND GENERAL AVIATION AREA FOR IMPROVED ACCESS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			1,695	
TOTAL FUNDING	TRN		865B	B
	TRN		830N	N

15. C03Q KONA INT'L AIRPORT AT KEAHOE, INTERIM FIS IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO INTERIM FIS FACILITY INCLUDING INSTALLATION OF A SPRINKLER SYSTEM, CANOPY AT THE ENTRANCE OF THE FACILITY, LANDSCAPING AND DRAINAGE IMPROVEMENTS.

CONSTRUCTION			502	
TOTAL FUNDING	TRN		502B	B

TRN116 - WAIMEA-KOHALA AIRPORT

16. C55A WAIMEA-KOHALA AIRPORT WATER SYSTEM REPLACEMENT AND FIRE PROTECTION, HAWAII

DESIGN FOR IMPROVEMENTS TO TERMINAL WATER SYSTEM AND INSTALLATION OF NEW SPRINKLER SYSTEM.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			200		
		TOTAL FUNDING	TRN		200B		B
TRN131 - KAHULUI AIRPORT							
17.	D04C	KAHULUI AIRPORT, SECURITY SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF BIOMETRIC SECURITY SYSTEM.					
		DESIGN			600		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		600B		1,000B
18.	D08H	KAHULUI AIRPORT, HELICOPTER APRONS AND PARKING EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION FOR HELICOPTER APRONS AND PARKING LOT EXPANSION.					
		DESIGN			300		
		CONSTRUCTION			200		1,500
		TOTAL FUNDING	TRN		500B		1,500B
19.	D08I	KAHULUI AIRPORT, PERIMETER ROAD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF PERIMETER ROAD IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		
		CONSTRUCTION			200		1,000
		TOTAL FUNDING	TRN		450B		500B
			TRN			N	500N
20.	D08J	KAHULUI AIRPORT, T-HANGARS, MAUI					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL T-HANGARS.					
		DESIGN			150		
		CONSTRUCTION			150		500
		TOTAL FUNDING	TRN		300B		500B
TRN151 - LANAI AIRPORT							
21.	D70B	LANAI AIRPORT WATER TANK, LANAI					
		DESIGN AND CONSTRUCTION FOR A NEW WATER TANK AND APPURTENANCES NEEDED FOR FIRE PROTECTION.					
		DESIGN			100		
		CONSTRUCTION			50		500
		TOTAL FUNDING	TRN		150B		500B
22.	D70C	LANAI AIRPORT RUNWAY EXTENSION, LANAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A RUNWAY AND TAXIWAY EXTENSION AT LANAI AIRPORT. THIS PROJECT REQUIRES PRIVATE CONTRIBUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN		4,100		
			CONSTRUCTION		500		
			TOTAL FUNDING	TRN	3,600N		N
				TRN	1,000R		R
TRN161 - LIHUE AIRPORT							
23.	E03H	LIHUE AIRPORT MAINTENANCE BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A THREE BAY FACILITY AND IMPROVEMENTS TO THE EXISTING MAINTENANCE SHOP BUILDING AT THE MAINTENANCE BASEYARD.					
			CONSTRUCTION		1,500		
			TOTAL FUNDING	TRN	1,500B		B
24.	E03I	LIHUE AIRPORT PARKING IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.					
			DESIGN		100		
			CONSTRUCTION		100		800
			TOTAL FUNDING	TRN	200B		800B
25.	E03J	LIHUE AIRPORT BAGGAGE CLAIM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO BAGGAGE FACILITIES TO ACCOMMODATE LARGER BAGGAGE CAPACITY OF WIDE-BODY AIRCRAFT.					
			DESIGN		250		
			CONSTRUCTION		200		
			TOTAL FUNDING	TRN	450B		B
26.	E03K	LIHUE AIRPORT GENERAL AVIATION APRON, KAUAI					
		CONSTRUCTION FOR GENERAL AVIATION APRON AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION		13,800		
			TOTAL FUNDING	TRN	7,300B		B
				TRN	6,500N		N
TRN163 - PORT ALLEN AIRPORT							
27.	E51A	PORT ALLEN AIRPORT LEASE LOT DEVELOPMENT, KAUAI					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, ACCESS, AND UTILITIES) FOR LEASE LOTS AND SUPPORTING FACILITIES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			150		
		CONSTRUCTION			100		1,000
		TOTAL FUNDING	TRN		250B		1,000B
TRN195 - AIRPORTS ADMINISTRATION							
28.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PROJECT DEFINITION REPORTS, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,500		1,500
		TOTAL FUNDING	TRN		1,400B		1,400B
			TRN		100N		100N
29.	F04N	AIRPORT ENVIRONMENTAL IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT THE STATEWIDE AIRPORT SYSTEM INCLUDING CESSPOOL AND INJECTION WELL CLOSURE, LABORATORY TESTS, AND ENVIRONMENTAL SITE ASSESSMENTS TO MEET ENVIRONMENTAL REGULATIONS.					
		PLANS			400		400
		DESIGN			100		100
		CONSTRUCTION			100		100
		TOTAL FUNDING	TRN		600B		600B
30.	F040	KAHULUI AIRPORT ROADWAY STUDY, MAUI					
		PLANS FOR IMPROVEMENTS TO KAHULUI AIRPORT ROADWAY SYSTEM FOR VEHICULAR ACCESS AND TRAFFIC FLOW.					
		PLANS			200		
		TOTAL FUNDING	TRN		200B		B
31.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATION EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
		LAND			100		100
		TOTAL FUNDING	TRN		100B		100B
32.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			150		150
		DESIGN			750		750
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		1,800B		1,800B
33.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			300		300
		CONSTRUCTION			2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
34.	F08P	STORMWATER PERMIT COMPLIANCE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR FACILITIES NEEDED FOR STORMWATER PERMIT COMPLIANCE AT AIRPORTS STATEWIDE.					
		PLANS			600		
		DESIGN			500		
		CONSTRUCTION			1,250		4,000
		TOTAL FUNDING	TRN		2,350B		4,000B
35.	F08Q	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS REQUIRING ARCHITECTURAL OR ENGINEERING CONSULTANT SUPPORT AT AIRPORTS STATEWIDE.					
		DESIGN			250		250
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		500B		500B
36.	F08R	FACILITY SITE PREPARATION, STATEWIDE					
		DESIGN AND CONSTRUCTION OF VARIOUS PROJECTS AT STATEWIDE AIRPORTS REQUIRING FACILITY SITE PREPARATION TO PROVIDE THE ABILITY TO DEVELOP USABLE SPACE AS NEEDED BASED ON TENANT COMMITMENTS.					
		DESIGN			500		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		500B		500B

TRN301 - HONOLULU HARBOR

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
37.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			16,500		
		TOTAL FUNDING	TRN		16,500E		E
38.	J07	PIER 51B CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, DRAINAGE, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			650		
		CONSTRUCTION			15,000		
		TOTAL FUNDING	TRN		650B		B
			TRN		15,000E		E
39.	J09	NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR AND KEEHI LAGOON, OAHU					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS OF THE NAVIGATIONAL AREAS AT HONOLULU HARBOR AND KEEHI LAGOON. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			450		
		TOTAL FUNDING	TRN		450B		B
40.	J22	CRUISE TERMINAL STRUCTURE AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF A NEW CRUISE TERMINAL STRUCTURE AT PIER 2, HONOLULU HARBOR, OAHU.					
		CONSTRUCTION			12,600		
		TOTAL FUNDING	TRN		12,600E		E
41.	J24	CRUISE TERMINAL FACILITIES AT PIER 2, HONOLULU HARBOR, OAHU					
		CONSTRUCTION OF APPURTENANT FACILITIES TO THE NEW CRUISE TERMINAL FACILITY STRUCTURE, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			7,400		
		TOTAL FUNDING	TRN		7,400E		E
42.	J25	IMPROVEMENTS TO COMMERCIAL FISHING FACILITIES AT PIERS 16-18, HNL HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW COMFORT STATION, AND OTHER IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			75		
		CONSTRUCTION					400
		TOTAL FUNDING	TRN		75B		400B
43.	J33	KAPALAMA CONTAINER TERMINAL, HONOLULU HARBOR, OAHU					
		PLANS FOR THE DEVELOPMENT OF A NEW CONTAINER FACILITY, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000B		B
44.	J35	KEEHI INDUSTRIAL PARK IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS, AND OTHER IMPROVEMENTS.					
		DESIGN			300		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		300B		4,000B
TRN303 - KALAELOA BARBERS POINT HARBOR							
45.	J16	GANTRY CRANE, KALAELOA BARBERS POINT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CARGO CONTAINER GANTRY CRANE, A CRANE RAIL SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			400		
		CONSTRUCTION					4,400
		TOTAL FUNDING	TRN		400B		4,400B
46.		CRUISE SHIP BERTH FACILITIES, OAHU					
		DESIGN FOR PORT CALLS FOR CRUISE SHIP BERTH FACILITIES.					
		DESIGN					500
		TOTAL FUNDING	TRN			B	500B
TRN311 - HILO HARBOR							
47.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, YARD, ROADWAY, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN					2,000
		TOTAL FUNDING	TRN			B	2,000B
48.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER IMPROVEMENTS.					
		DESIGN			350		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,350B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
TRN313 - KAWAIHAE HARBOR							
49.	L09	NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS TO THE NAVIGATIONAL AREAS AT KAWAIHAE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				600	
		TOTAL FUNDING	TRN			600B	B
TRN331 - KAHULUI HARBOR							
50.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION OF NEW COMFORT STATION FACILITY, IMPROVEMENTS TO WATER AND WASTEWATER SYSTEMS, AND OTHER IMPROVEMENTS.					
		DESIGN				200	
		CONSTRUCTION					1,600
		TOTAL FUNDING	TRN			200B	1,600B
51.	M09	BARGE TERMINAL IMPROVEMENTS, KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
		DESIGN				250	
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			250B	B
			TRN			2,500E	E
TRN361 - NAWILIWILI HARBOR							
52.	K01	PIER IMPROVEMENTS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT NAWILIWILI HARBOR, AND OTHER IMPROVEMENTS.					
		DESIGN				400	
		CONSTRUCTION				5,200	
		TOTAL FUNDING	TRN			5,600B	B
53.	K02	PASSENGER SHELTER, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR A PASSENGER SHELTER AT NAWILIWILI HARBOR, AND OTHER IMPROVEMENTS.					
		DESIGN				100	
		CONSTRUCTION				800	
		TOTAL FUNDING	TRN			900B	B
54.	K06	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR OFF-SITE IMPROVEMENTS TO THE WATER SYSTEM SERVICING THE HARBOR, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			95		
		TOTAL FUNDING	TRN		95B		B
55.	K10	REPLACE PIER 3 FENDERING, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF PIER FENDERING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			75		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		75B	1,000B	
TRN395 - HARBORS ADMINISTRATION							
56.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			750	750	
		TOTAL FUNDING	TRN		750B	750B	
57.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			350	350	
		TOTAL FUNDING	TRN		350B	350B	
58.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75	75	
		CONSTRUCTION			250	250	
		TOTAL FUNDING	TRN		325B	325B	
59.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		300B		300B
60.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDIES AND ENVIRONMENTAL REMEDIATION MEASURES TO PROVIDE A SAFE WORKING ENVIRONMENT FOR MARITIME BUSINESSES AND PERSONNEL WORKING AT HARBOR FACILITIES.					
		PLANS			300		
		DESIGN			300		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		900B		B
61.	I08	REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS AT HARBOR FACILITIES STATEWIDE.					
		DESIGN			75		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		575B		B
62.	I10	REMOVAL OF ARCHITECTURAL BARRIERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF BARRIERS TO PERSONS WITH DISABILITIES AT STATE COMMERCIAL HARBOR FACILITIES.					
		DESIGN			100		
		CONSTRUCTION			100		
		TOTAL FUNDING	TRN		200B		B
63.	I13	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		700B		B
TRN501 - OAHU HIGHWAYS							
64.	S258	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA, OAHU					
		CONSTRUCTION FOR SAFETY AND OPERATIONAL IMPROVEMENTS TO FARRINGTON HIGHWAY, PHASE I, INCLUDING SIDEWALKS, SIGNALIZED PEDESTRIAN CROSSWALKS OR BRIDGES, AND CONTINUOUS LEFT TURN LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,000		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	TRN		1,000E		E
			TRN		4,000N		N
65.	S275	KALANIANAOLE HIGHWAY IMPROVEMENTS, REALIGN HIGHWAY, MAKAPUU, OAHU					
		CONSTRUCTION FOR REALIGNING KALANIANAOLE HIGHWAY IN THE VICINITY OF OCEANIC INSTITUTE, MAKAPUU. IMPROVEMENTS INCLUDE CONSTRUCTING THE ROADWAY MORE INLAND FROM THE SHORELINE.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000E		E
66.	S289	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KAMANANUI ROAD, OAHU					
		CONSTRUCTION FOR INSTALLING A TRAFFIC SIGNAL SYSTEM, PAVEMENT MARKINGS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		200E		E
67.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KAIPAPAU STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			325		
		TOTAL FUNDING	TRN		65E		E
			TRN		260N		N
68.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KAWELA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			90		
		TOTAL FUNDING	TRN		25E		E
			TRN		65N		N
69.	S298	KAMEHAMEHA HIGHWAY, KOKOLOLIO STREAM BRIDGE REPLACEMENT, OAHU					
		LAND FOR REPLACEMENT OF KOKOLOLIO STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			145		
		TOTAL FUNDING	TRN		30E		E
			TRN		115N		N
70.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		LAND FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				50	
		TOTAL FUNDING	TRN			20E	E
			TRN			30N	N
71.	S300	SAND ISLAND PARKWAY, BASCULE BRIDGE DECK REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING THE BRIDGE DECK AND SPOT REHABILITATION AND CLEANING OF THE BRIDGE MEMBERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,215	
		TOTAL FUNDING	TRN			755E	E
			TRN			2,460N	N
72.	S301	FARRINGTON HIGHWAY, MAKAHA STREAM (SOUTH) BRIDGE NO.3 REPLACEMENT, OAHU					
		DESIGN AND LAND FOR REPLACEMENT OF A TIMBER BRIDGE IN THE VICINITY OF MAKAHA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				100	
		DESIGN				545	
		TOTAL FUNDING	TRN			140E	E
			TRN			505N	N
73.	S302	FARRINGTON HIGHWAY, MAKAHA STREAM (NORTH) BRIDGE NO.3A REPLACEMENT, OAHU					
		DESIGN AND LAND FOR REPLACEMENT OF A TIMBER BRIDGE IN THE VICINITY OF MAKAHA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				200	
		DESIGN				630	
		TOTAL FUNDING	TRN			170E	E
			TRN			660N	N
74.	S303	KAMEHAMEHA HIGHWAY, HAIAMOA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN AND LAND FOR REPLACEMENT OF A DOUBLE CELL (TEN FEET X FIVE FEET) REINFORCED CONCRETE BOX CULVERT IN THE VICINITY OF KAHALUU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				100	
		DESIGN				340	
		TOTAL FUNDING	TRN			95E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		345N		N
75.	S304	KAMEHAMEHA HWY., IN-BOUND CANE HAUL ROAD STRUCTURE RPLMNT., VIC. OF WAIPAHO, OAHU					
		DESIGN FOR REPLACEMENT OF THE IN-BOUND CANE HAUL ROAD STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					600
		DESIGN					120E
		TOTAL FUNDING	TRN		E		480N
			TRN		N		
76.	S305	KAMEHAMEHA HWY., OUT-BOUND CANE HAUL RD. STRUCTURE RPLMNT., VIC. OF WAIPAHO, OAHU					
		DESIGN FOR REPLACEMENT OF OUT-BOUND CANE HAUL ROAD STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					630
		DESIGN					130E
		TOTAL FUNDING	TRN		E		500N
			TRN		N		
77.	S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					1,220
		DESIGN					245E
		TOTAL FUNDING	TRN		E		975N
			TRN		N		
78.	S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF KALUANUI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					865
		DESIGN					175E
		TOTAL FUNDING	TRN		E		690N
			TRN		N		
79.	S308	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIPAHO STREET TO KA UKA BOULEVARD, OAHU					
		PLANS FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS, INCLUDING SIDEWALK, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, AND OTHER IMPROVEMENTS.					300
		PLANS					300E
		TOTAL FUNDING	TRN				E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
80.	S309	KAMEHAMEHA HIGHWAY IMPROVEMENTS, WAIHONA STREET TO CENTER DRIVE, OAHU					
		PLANS FOR TRAFFIC OPERATIONAL AND OTHER IMPROVEMENTS, INCLUDING TRAFFIC SIGNAL UPGRADE, SIDEWALK, BIKEWAY, BRIDGES, DRAINAGE, GUARDRAIL, OVERHEAD SIGNS, AND OTHER IMPROVEMENTS.					
		PLANS			750		
		TOTAL FUNDING	TRN		750E		E
81.	S310	FORT BARRETTE ROAD WIDENING, FARRINGTON HIGHWAY TO BARBERS POINT GATE, OAHU					
		PLANS FOR WIDENING THE EXISTING ROADWAY TO FOUR LANES AND OTHER IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURNING LANES, SIDEWALKS, BIKEWAY, HIGHWAY LIGHTING, DRAINAGE, TRAFFIC SIGNALS, LANDSCAPING AND OTHER IMPROVEMENTS.					
		PLANS			400		
		TOTAL FUNDING	TRN		400E		E
82.	S311	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, OAHU					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON OAHU.					
		PLANS			250		
		TOTAL FUNDING	TRN		250E		E
83.	SP0004	TRAFFIC SIGNALS AT HONOWAI STREET AND KUNIA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALS AT THE INTERSECTION OF HONOWAI STREET AND KUNIA ROAD.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250E		E
84.	SP9705	FARRINGTON HWY, DRAINAGE IMPROVEMENTS, ULEHAWA STREAM TO ULEHAWA BCH PARK, OAHU					
		LAND FOR DRAINAGE IMPROVEMENTS ALONG THE MAUKA AND MAKAI SHOULDERS OF FARRINGTON HIGHWAY FRONTING ULEHAWA BEACH PARK.					
		LAND			60		
		TOTAL FUNDING	TRN		60E		E
85.	SP9707	FARRINGTON HWY., DRAINAGE IMPROVEMENTS, NANAKULI RANCH TO THE GTE BUILDING, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		LAND FOR DRAINAGE IMPROVEMENTS ALONG THE MAUKA AND MAKAI SHOULDERS OF FARRINGTON HIGHWAY FROM NANAKULI RANCH TO THE GTE BUILDING AND CONSTRUCT OCEAN OUTLET ON THE NORTHWEST SIDE OF NANAKULI BEACH PARK.					
		LAND			110		
		TOTAL FUNDING	TRN		110E		E
86.	SP9805	KAMEHAMEHA HIGHWAY-KAHEKILI HIGHWAY INTERSECTION IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A TRAFFIC CIRCLE AT THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAYS.					
		CONSTRUCTION			2,600		
		TOTAL FUNDING	TRN		2,600E		E
87.	SP9903	LEEWARD COMMUNITY COLLEGE, SECOND ACCESS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECOND ACCESS TO THE LEEWARD COMMUNITY COLLEGE.					
		PLANS			500		
		DESIGN			1		
		CONSTRUCTION			4,749		
		TOTAL FUNDING	TRN		5,250E		E
88.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING LEFT TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		CONSTRUCTION			2,000		1,000
		TOTAL FUNDING	TRN		2,000E		1,200E
89.	S312	KALAELOA ROADWAY IMPROVEMENTS, VICINITY OF BARBERS POINT NAVAL AIR STATION, OAHU					
		DESIGN FOR ROADWAY IMPROVEMENTS TO ROOSEVELT ROAD, ENTERPRISE ROAD, WEST PERIMETER ROAD, CORAL SEA ROAD AND FUTURE NORTH-SOUTH ROAD CONNECTOR AND REALIGNMENT OF CORAL SEA ROAD TO INDEPENDENCE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,500		
		TOTAL FUNDING	TRN		500E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
			TRN		2,000N		N
90.	SP9709	FARRINGTON HIGHWAY MEDIAL STRIP, OAHU					
		CONSTRUCTION FOR A MEDIAL STRIP FOR FARRINGTON HIGHWAY FROM KAMEHAMEHA HIGHWAY TO FORT WEAVER ROAD.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	TRN		5,000E		E
91.		KAHEKILI HIGHWAY IMPROVEMENTS, HAIKU ROAD TO HUI IWA STREET, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAHEKILI HIGHWAY FROM HAIKU ROAD TO HUI IWA STREET.					
		PLANS			100		
		DESIGN			300		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		400E		3,000E
92.	MAUKA	HIGHWAY, MAKAHA TO NANAKULI, OAHU					
		DESIGN AND CONSTRUCTION FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					
		DESIGN			150		
		CONSTRUCTION			850		
		TOTAL FUNDING	TRN		1,000E		E
TRN511 - HAWAII HIGHWAYS							
93.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND/OR PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			150		150
		CONSTRUCTION			1,465		1,465
		TOTAL FUNDING	TRN		325E		325E
			TRN		1,290N		1,290N
94.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE, TO INCLUDE PLANNING AND ENVIRONMENTAL STUDIES.					
		PLANS			1,800		
		TOTAL FUNDING	TRN		1,800E		E
95.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HWYS., HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			150		150
		CONSTRUCTION			950		950
		TOTAL FUNDING	TRN		1,100E		1,100E
96.	T119	HILO AND WAIMEA BASEYARDS WASTEWATER SYSTEMS, HAWAII					
		CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE.					
		CONSTRUCTION			60		
		TOTAL FUNDING	TRN		60E		E
97.	T120	HANDICAPPED ACCESSIBILITY FOR SIDEWALKS ON ROUTES 240 AND 270, HAWAII					
		CONSTRUCTION TO INSTALL WHEELCHAIR RAMPS AND RECONSTRUCT SIDEWALKS IN HONOKAA, HAWI, AND KAPAAU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,450		
		TOTAL FUNDING	TRN		690E		E
					2,760N		N
98.	T123	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD, HAWAII					
		CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT VOLCANO ROAD AND HUINA ROAD. PROJECT TO PROVIDE EITHER SIGNALIZATION OR THE CONSTRUCTION OF A FULLY CHANNELIZED INTERSECTION, INCLUDING RELOCATING UTILITIES, INSTALLING SIGNS, PAVEMENT MARKERS, STRIPING, AND HIGHWAY LIGHTING AND EXTENDING A DRAINAGE CULVERT.					
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		700E		E
99.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII					
		LAND ACQUISITION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		LAND			200		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	TRN		200E		E
100.	T127	KEAAU-PAHOA RD SHOULDER LANE CONVERSION, KEAAU BYPASS RD. TO SHOWER DR., HAWAII					
		DESIGN FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS ON THE INBOUND SIDE OF THE HIGHWAY.					
		DESIGN			300		
		TOTAL FUNDING	TRN		300E		E
101.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		PLANS FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATIVE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,000		
		TOTAL FUNDING	TRN		400E		E
			TRN		1,600N		N
102.	T129	SADDLE ROAD IMPROVEMENTS, HAWAII					
		DESIGN FOR WIDENING AND/OR REALIGNING THE EXISTING TWO-LANE HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,625		
		TOTAL FUNDING	TRN		1,125E		E
			TRN		4,500N		N
103.	T130	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, HAWAII					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON HAWAII.					
		PLANS			100		
		TOTAL FUNDING	TRN		100E		E
104.	T131	KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD, HAWAII					
		PLANS FOR WIDENING KUAKINI HIGHWAY FROM 2 TO 4 LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				2,000	
		TOTAL FUNDING	TRN		E	400E	
			TRN		N	1,600N	
105.	T132	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN FOR LEFT TURN LANES AT KULANI ROAD INTERSECTION.					
		DESIGN					400
		TOTAL FUNDING	TRN		E		400E
106.	T11	PUAINAKO STREET EXTENSION, KOMOHANA STREET TO COUNTRY CLUB ROAD, HAWAII					
		CONSTRUCTION FOR A NEW TWO-LANE ROADWAY FROM KOMOHANA STREET TO THE INTERSECTION OF COUNTRY CLUB ROAD AND KAUMANA DRIVE. (SPECIAL FUNDS FROM DUTY FREE).					
		CONSTRUCTION		12,500			
		TOTAL FUNDING	TRN	2,500B			B
			TRN	10,000N			N
TRN531 - MAUI HIGHWAYS							
107.	V60	KIHEI-UPCOUNTRY HIGHWAY, MAUI					
		DESIGN FOR A NEW 2-LANE HIGHWAY FROM KIHEI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		4,000			
		TOTAL FUNDING	TRN	800E			E
			TRN	3,200N			N
108.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		DESIGN FOR A PORTION OF THE NEW ACCESS ROAD TO KAHULUI AIRPORT FROM THE VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY. INCLUDES AN AT-GRADE INTERSECTION AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, HIGHWAY LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE).					
		DESIGN		500			
		TOTAL FUNDING	TRN	500B			B
109.	V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					900

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	TRN		E		1,000E
110.	V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER ROAD STRUCTURES ON HANA HIGHWAY.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		1,500E
111.	V86	HANA HIGHWAY IMPROVEMENTS AT BALDWIN AVENUE, MAUI					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS IN THE VICINITY OF THE HANA HIGHWAY AND BALDWIN AVENUE INTERSECTION, INCLUDING MODIFYING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, REPLACING OF STREET PARKING, SIDEWALK RECONSTRUCTION, AND OTHER IMPROVEMENTS.					
		LAND DESIGN				100	
						500	
		TOTAL FUNDING	TRN			600E	E
112.	V87	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, MAUI					
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON MAUI.					
		PLANS				100	
		TOTAL FUNDING	TRN			100E	E
113.	V88	KAHEKILI HIGHWAY IMPROVEMENTS AT WAIHEE TOWN, MAUI					
		DESIGN TO CONSTRUCT SIDEWALKS AND CURB RAMPS FOR ADA COMPLIANCE.					
		DESIGN					200
		TOTAL FUNDING	TRN		E		200E
114.	V89	HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO KEAWA PLACE, MAUI					
		DESIGN FOR WIDENING THE EXISTING ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.					
		DESIGN					150
		TOTAL FUNDING	TRN		E		150E
115.	V90	HALEAKALA HIGHWAY IMPROVEMENTS IN THE VICINITY OF HANA HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR HALEAKALA HIGHWAY WIDENING AND INTERSECTION IMPROVEMENTS IN THE VICINITY OF HANA HIGHWAY.					
		DESIGN				50	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION				450	
		TOTAL FUNDING	TRN			500E	E
116.	V91	PIILANI HIGHWAY WIDENING, MOKULELE HIGHWAY TO KILOHANA DRIVE, MAUI					
		CONSTRUCTION FOR WIDENING THE EXISTING TWO-LANE ROADWAY TO FOUR LANES FROM MOKULELE HIGHWAY TO KILOHANA DRIVE, INCLUDING CONSTRUCTION OF NEW SHOULDERS, RELOCATING/MODIFYING TRAFFIC SIGNALS, AND OTHER IMPROVEMENTS.				4,000	
		CONSTRUCTION				3,000E	E
		TOTAL FUNDING	TRN			1,000S	S
117.		PIILANI HIGHWAY EXTENSION, MAUI					
		DESIGN FOR THE EXTENSION OF PIILANI HIGHWAY FROM WAILEA TO ULUPALAKUA.					
		DESIGN					1,000
		TOTAL FUNDING	TRN			E	1,000E
118.		PIILANI HIGHWAY WIDENING, MAUI					
		PLANS AND DESIGN FOR THE WIDENING OF PIILANI HIGHWAY FROM WAILEA TO MOKULELE HIGHWAY FROM TWO TO FOUR LANES.					
		PLANS					200
		DESIGN					800
		TOTAL FUNDING	TRN			E	1,000E
119.		HONOAPIILANI HIGHWAY WIDENING, MAUI					
		PLANS AND DESIGN FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO WAILUKU FROM TWO TO FOUR LANES.					
		PLANS				200	
		DESIGN				800	
		TOTAL FUNDING	TRN			1,000E	E
120.		HONOAPIILANI HIGHWAY WIDENING, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM DICKENSON STREET TO PUAMANA PARK.					
		PLANS				300	
		DESIGN				400	
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			3,200E	E

TRN541 - MOLOKAI HIGHWAYS

121. W10 MOLOKAI BASEYARD, MOLOKAI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR A MAINTENANCE BASEYARD FACILITY ON MOLOKAI. PROJECT TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE AND EQUIPMENT SHED, MECHANICS SHOP AND SITE IMPROVEMENTS.					
		CONSTRUCTION		3,500			
		TOTAL FUNDING	TRN	3,500E			E
122.	W11	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, MOLOKAI					
		DESIGN FOR REPLACEMENT OF KAWELA BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					665
		TOTAL FUNDING	TRN		E		135E
			TRN		N		530N
TRN561 - KAUAI HIGHWAYS							
123.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, PHASE I, LIHUE TO VICINITY OF KIPU, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					10,000
		TOTAL FUNDING	TRN		E		2,000E
			TRN		N		8,000N
124.	X112	MISC. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HWYS., KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					865
		TOTAL FUNDING	TRN		E		965E
125.	X118	KUAMOO ROAD, RETAINING WALL IN THE VICINITY OF MP 1.1, KAUAI					
		DESIGN FOR REPLACING AN EXISTING WALL.					
		DESIGN		150			
		TOTAL FUNDING	TRN	150E			E
126.	X119	TRAFFIC CONGESTION MITIGATION AT VARIOUS LOCATIONS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS FOR FEASIBILITY ANALYSIS, TRAFFIC STUDIES, AND CONGESTION MITIGATION ALTERNATIVES FOR REGIONAL TRAFFIC CONGESTION ON EXISTING HIGHWAY FACILITIES ON KAUAI.					
		PLANS			100		
		TOTAL FUNDING	TRN		100E		E
127.	X120	KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND KUAMOO ROAD RETAINING WALLS, KAUAI					
		DESIGN FOR CONSTRUCTION AND/OR RECONSTRUCTING OF RETAINING WALLS AND OTHER APPURTENANT IMPROVEMENTS AT VARIOUS LOCATIONS.					
		DESIGN					250
		TOTAL FUNDING	TRN		E		250E
128.	X100	KUHIO HIGHWAY RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		DESIGN FOR RETAINING WALLS TO PREVENT SLIPPAGE AND EROSION.					
		DESIGN			500		
		TOTAL FUNDING	TRN		500E		E
TRN595 - HIGHWAYS ADMINISTRATION							
129.	X91	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			215		
		CONSTRUCTION			2,000		1,000
		TOTAL FUNDING	TRN		615E		200E
			TRN		1,600N		800N
130.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO, TO PROVIDE THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			200		
		TOTAL FUNDING	TRN		200E		E
131.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.					
					1,500		1,000
		TOTAL FUNDING	TRN		1,500E		1,000E
132.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					375		375
					2,500		2,500
		TOTAL FUNDING	TRN		875E		875E
			TRN		2,000N		2,000N
133.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT ADA STANDARDS; AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					300		
					2,000		
		TOTAL FUNDING	TRN		700E		E
			TRN		1,600N		N
134.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS EXISTING BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					500		
					9,000		9,000
		TOTAL FUNDING	TRN		1,900E		1,800E
			TRN		7,600N		7,200N
135.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18,997		18,997
		TOTAL FUNDING	TRN		13,000E		13,000E
			TRN		6,000N		6,000N
136.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		250E		250E
137.	X227	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS FOR STUDIES TO DETERMINE ROCKFALL/ SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE.					
		PLANS			700		
		TOTAL FUNDING	TRN		700E		E
138.	S293	ALIIMOKU BUILDING, AIR CONDITIONING SYSTEM REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE ALIIMOKU BUILDING, INCLUDING AIR HANDLING SYSTEM, FLOOR REINFORCEMENT, AND REMOVING AND/OR RECONSTRUCTING WALLS.					
		CONSTRUCTION			1,600		
		TOTAL FUNDING	TRN		1,600E		E
139.	X228	ALIIMOKU BUILDING, IMPROVEMENTS TO THE FIRST FLOOR AND LOBBY AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR RELOCATING EXISTING OFFICES ON THE FIRST FLOOR AND IMPROVEMENTS TO THE LOBBY AREA OF THE ALIIMOKU BUILDING.					
		DESIGN			40		
		CONSTRUCTION			220		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
TOTAL FUNDING			TRN	260E		E	

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840201 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTE-WATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		12,563	12,563
TOTAL FUNDING	HTH	2,094C	2,094C
	HTH	10,469N	10,469N

- 2. 840202 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		9,308	9,308
TOTAL FUNDING	HTH	1,551C	1,551C
	HTH	7,757N	7,757N

LNR402 - FORESTS AND WILDLIFE RESOURCES

- 3. D0201 SOUTH-WEST MAUNA KEA FIRE BREAK, HAWAII

PLANS, LAND ACQUISITION, AND EQUIPMENT TO CONSTRUCT SIX MILES OF FIRE BREAK TWENTY FEET WIDE BETWEEN AHUMOA AND MAUNA KEA STATE PARK. THE FIRE BREAK IS NEEDED FOR THE PROTECTION OF THE PALILA, A LISTED ENDANGERED SPECIES, NESTING AREA ON THE ISLAND.

PLANS			8
LAND			12
EQUIPMENT			36
TOTAL FUNDING	LNR	C	56C

- 4. D0203 WAIANAE KAI FOREST RESERVE FIRE BREAK, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO ESTABLISH FIRE BREAK AND REMOVE INVASIVE FLAMMABLE GRASSES AND REFOREST WITH NATIVE SPECIES.

PLANS		10	
DESIGN		10	
CONSTRUCTION		45	60

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
TOTAL FUNDING			LNR		65C		60C
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
5.	J00	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
		DESIGN				3,000	
		CONSTRUCTION				7,000	
		TOTAL FUNDING	LNR			10,000C	C
6.	J0201	DLNR ENVIRONMENTAL RISK ASSESSMENT, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE PREPARATION OF STATEWIDE RISK ASSESSMENT AND MANAGEMENT PLAN, DESIGN AND CONSTRUCTION OF STANDARDIZED WARNING AND INFORMATIONAL SIGNAGE AND OTHER MITIGATION MEASURES.					
		PLANS				200	
		DESIGN				100	
		CONSTRUCTION					500
		TOTAL FUNDING	LNR			300C	500C
7.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS				1,560	1,560
		TOTAL FUNDING	LNR			1,560C	1,560C

E. HEALTH

HTH101 - TUBERCULOSIS CONTROL

1. 101201 LANAKILA HEALTH CENTER, TB CONTROL PROGRAM SPACE, NEW X-RAY EQUIPMENT, OAHU

EQUIPMENT FOR THE INSTALLATION OF A NEW DIGITAL X-RAY UNIT AND ACCESSORIES TO ALLOW STAFF TO READ AND STORE THE X-RAY INFORMATION.

EQUIPMENT				425		
TOTAL FUNDING	AGS			425C		C

HTH501 - DEVELOPMENTAL DISABILITIES

2. 501202 WAIMANO TRAINING SCHOOL & HOSPITAL, UPGRADE FIRE WATERLINE & HYDRANTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION TO UPGRADE THE FIRE WATERLINE SYSTEM AND FIRE HYDRANTS ON THE GROUNDS OF THE WAIMANO TRAINING SCHOOL AND HOSPITAL.					
		DESIGN			25		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		275C		C
HTH595 - HEALTH RESOURCES ADMINISTRATION							
3.		HALE MAKUA EXPANSION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A NEW WING AS AN ADDITION TO HALE MAKUA, KAHULUI; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			20		
		DESIGN			62		
		CONSTRUCTION			548		182
		EQUIPMENT					88
		TOTAL FUNDING	HTH		630C		270C
4.		ST. FRANCIS RENAL DIALYSIS CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION FOR A NEW DIALYSIS FACILITY; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			50		
		DESIGN			25		
		CONSTRUCTION			435		
		EQUIPMENT			240		
		TOTAL FUNDING	HTH		750C		C
5.		WAIKIKI HEALTH CENTER, OAHU					
		LAND ACQUISITION FOR A WAIKIKI HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			2,550		
		TOTAL FUNDING	HTH		2,550C		C
6.		MOLOKAI GENERAL HOSPITAL, RENOVATIONS AND IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO CORRECT VARIOUS CODE AND ADA DEFICIENCIES AT THE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	HTH		500C		C

HTH210 - HAWAII HEALTH SYSTEMS CORPORATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
7.		HHSC29 MALUHIA HOSPITAL, BLAST CHILLER/BLAST FREEZER, OAHU					
		CONSTRUCTION AND EQUIPMENT TO INSTALL BLAST CHILLER/BLAST FREEZER INTO THE KITCHEN PRODUCTION AREA.					
		CONSTRUCTION EQUIPMENT					1
		TOTAL FUNDING	HTH		C		24
							25C
8.		HHSC31 MALUHIA HOSPITAL, WALK-IN REFRIGERATOR, OAHU					
		CONSTRUCTION FOR A NEW WALL, CEILING AND FLOOR PANELS MADE OF ALUMINUM OR STAINLESS STEEL WITH NEW REFRIGERATION UNIT INSIDE BOX.					
		CONSTRUCTION					56
		TOTAL FUNDING	HTH		C		56C
9.		HHSC03 HILO MEDICAL CENTER, FIRE SPRINKLER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		PLANS				7	
		DESIGN				25	
		CONSTRUCTION				225	
		EQUIPMENT				10	
		TOTAL FUNDING	HTH		267C		C
10.		HHSC04 HILO MEDICAL CENTER, ACUTE HOSPITAL FIRE ALARM SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A FIRE ALARM SYSTEM FOR THE ACUTE HOSPITAL.					
		PLANS				5	
		DESIGN				15	
		CONSTRUCTION				175	
		EQUIPMENT				130	
		TOTAL FUNDING	HTH		325C		C
11.		HHSC08 HILO MEDICAL CENTER, ADA REQUIREMENTS, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF GRAB BARS IN ALL PATIENT BATHROOMS IN THE ACUTE HOSPITAL.					
		CONSTRUCTION				20	
		EQUIPMENT				50	
		TOTAL FUNDING	HTH		70C		C
12.		HHSC13 HILO MEDICAL CENTER, AUTOPSY/MORGUE/BODY PREPARATION AND HOLDING AREA, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE AUTOPSY/MORGUE/BODY PREPARATION AREA AND HOLDING AREA TO MEET REQUIRED GUIDELINES FOR FORMALDEHYDE USE THAT REQUIRE 14 AIR EXCHANGES/HOUR AND TO ENCLOSE MORGUE AREA TO CONTAIN ODOR AND EXHAUST OUTSIDE.					
		PLANS			5		
		DESIGN			10		
		CONSTRUCTION			80		
		EQUIPMENT			20		
		TOTAL FUNDING	HTH		115C		C
13.		HHSC23 HILO MEDICAL CENTER, ELECTRICAL UPGRADE FOR ACUTE HOSPITAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE ELECTRICAL SYSTEM IN THE ACUTE HOSPITAL.					
		PLANS					20
		DESIGN					50
		CONSTRUCTION					500
		EQUIPMENT					130
		TOTAL FUNDING	HTH			C	700C
14.		HHSC32 HILO MEDICAL CENTER, VINYL SHEET FLOORING FOR PHARMACY, OB-LABOR & DELIVERY					
		CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF VINYL SHEET FLOORING FOR PHARMACY AND OB-LABOR AND DELIVERY ON TOP OF EXISTING FLOORING AT THE HILO MEDICAL CENTER, HAWAII.					
		CONSTRUCTION					50
		EQUIPMENT					75
		TOTAL FUNDING	HTH			C	125C
15.		HHSC37 HILO MEDICAL CENTER, SEPARATE UTILITY SERVICE FOR ECD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THE UTILITIES - ELECTRICAL, WATER, AND TELEPHONE.					
		PLANS					15
		DESIGN					40
		CONSTRUCTION					190
		EQUIPMENT					220
		TOTAL FUNDING	HTH			C	465C
16.		HHSC07 KOHALA HOSPITAL, FIRE ALARM SYSTEM, HAWAII					
		PLANS AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		PLANS			25		
		CONSTRUCTION			200		
		TOTAL FUNDING	HTH		225C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
17.	HHSC14	KOHALA HOSPITAL, RE-ROOFING OF HOSPITAL, HAWAII					
		DESIGN AND CONSTRUCTION TO REMOVE AND REPLACE THE EXISTING METAL ROOFING, GUTTERS, FLASHING, CURBS, EQUIPMENT SUPPORTS, AND WOOD FASCIA.					
		DESIGN			50		
		CONSTRUCTION			1,050		
		TOTAL FUNDING	HTH		1,100C		
18.	HHSC20	KOHALA HOSPITAL, UPGRADE OF ELECTRICAL DISTRIBUTION SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL DISTRIBUTION SYSTEM.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	HTH		300C		
19.	HHSC21	KOHALA HOSPITAL, NURSE CALL SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL A NURSE CALL SYSTEM.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	HTH		100C		
20.	HHSC22	KOHALA HOSPITAL, FIRE SPRINKLER SYSTEM AND UPGRADE STANDPIPE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL A FIRE SPRINKLER SYSTEM AND UPGRADE THE HOSPITAL FIRE LINE STANDPIPE.					
		PLANS					10
		DESIGN					55
		CONSTRUCTION					265
		TOTAL FUNDING	HTH			C	330C
21.	HHSC11	HALE HOOLA HAMAKUA, UPGRADE AIR CONDITIONING SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF THE AIR CONDITIONING SYSTEM.					
		PLANS			2		
		DESIGN			10		
		CONSTRUCTION			50		
		EQUIPMENT			80		
		TOTAL FUNDING	HTH		142C		
22.	HHSC17	KAU HOSPITAL, FIRE ALARM SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL A FIRE ALARM SYSTEM.					
		DESIGN			24		
		CONSTRUCTION			118		
		TOTAL FUNDING	HTH		142C		
23.	HHSC18	KAU HOSPITAL, ELECTRICAL UPGRADE, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE HOSPITAL ELECTRICAL SYSTEM.					
		PLANS			5		
		DESIGN			15		
		CONSTRUCTION			80		
		EQUIPMENT			159		
		TOTAL FUNDING	HTH		259C		C
24.		HHSC19 KAU HOSPITAL, FIRE SPRINKLER, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
25.		HHSC26 KONA COMMUNITY HOSPITAL, MED-SURGE RENOVATION, HAWAII					
		DESIGN FOR THE RENOVATION OF THE MED-SURGE PATIENT ROOMS AND NURSES STATION.					
		DESIGN					100
		TOTAL FUNDING	HTH			C	100C
26.		HHSC15 MAUI MEMORIAL MEDICAL CENTER, NURSE CALL SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A NURSE CALL SYSTEM.					
		DESIGN			98		
		CONSTRUCTION			1,103		
		TOTAL FUNDING	HTH		1,201C		C
27.		HHSC35 MAUI MEMORIAL MEDICAL CENTER, FIRE SPRINKLER SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A FIRE SPRINKLER SYSTEM IN THE LAUNDRY DEPARTMENT.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH			C	373C
28.		HHSC36 MAUI MEMORIAL MEDICAL CENTER, ADA SIGNAGE, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL ADA SIGNAGE AS REQUIRED FOR A HOSPITAL.					
		DESIGN					76
		CONSTRUCTION					768
		TOTAL FUNDING	HTH			C	844C
29.		HHSC05 LANAI COMMUNITY HOSPITAL, FIRE SPRINKLER SYSTEM, LANAI					
		DESIGN AND CONSTRUCTION FOR A FIRE SPRINKLER SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
30.		HHSC06 LANAI COMMUNITY HOSPITAL, FIRE ALARM SYSTEM, LANAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR A NEW ADDRESSABLE FIRE ALARM SYSTEM.					
		DESIGN			24		
		CONSTRUCTION			118		
		TOTAL FUNDING	HTH		142C		C
31.		HHSC16 LANAI COMMUNITY HOSPITAL, ELECTRICAL UPGRADES, LANAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
32.		HHSC12 KULA HOSPITAL, ELECTRICAL UPGRADES, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM.					
		DESIGN			39		
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		39C		334C
33.		HHSC01 KAUAI VETERANS MEMORIAL HOSPITAL, FIRE SPRINKLER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN			39		
		CONSTRUCTION			334		
		TOTAL FUNDING	HTH		373C		C
34.		HHSC02 KAUAI VETERANS MEMORIAL HOSPITAL, FIRE ALARM SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		DESIGN			59		
		CONSTRUCTION			550		
		TOTAL FUNDING	HTH		609C		C
35.		HHSC10 KAUAI VETERANS MEMORIAL HOSPITAL, UPGRADE OF MEDICAL PIPE GASES, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF MEDICAL PIPE GASES.					
		DESIGN			33		
		CONSTRUCTION			226		
		TOTAL FUNDING	HTH		259C		C
36.		HHSC24 KAUAI VETERANS MEMORIAL HOSPITAL, NURSE CALL SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL A NURSE CALL SYSTEM.					
		DESIGN					11
		CONSTRUCTION					88
		TOTAL FUNDING	HTH			C	99C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
37.	HHSC25	KAUAI VETERANS MEMORIAL HOSPITAL, CORRECT ADA ACCESS DEFICIENCIES, KAUAI					
		DESIGN AND CONSTRUCTION TO CORRECT ACCESS REQUIREMENTS TO COMPLY WITH ADA CODES.					
		DESIGN					47
		CONSTRUCTION					442
		TOTAL FUNDING	HTH		C		489C
38.	HHSC33	KAUAI VETERANS MEMORIAL HOSPITAL, FUEL TANK REPLACEMENT, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL AND REPLACEMENT OF THE FUEL TANK.					
		DESIGN					33
		CONSTRUCTION					226
		TOTAL FUNDING	HTH		C		259C
39.	HHSC09	SAMUEL MAHELONA MEMORIAL HOSPITAL, FIRE ALARM SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING FIRE ALARM SYSTEM.					
		DESIGN					47
		CONSTRUCTION					442
		TOTAL FUNDING	HTH			489C	C
40.	HHSC27	SAMUEL MAHELONA MEMORIAL HOSPITAL, FIRE SPRINKLER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIRE SPRINKLER SYSTEM.					
		DESIGN					33
		CONSTRUCTION					226
		TOTAL FUNDING	HTH		C		259C
41.	HHSC28	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY GENERATORS, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL AN EMERGENCY GENERATOR.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
42.	HHSC30	SAMUEL MAHELONA MEMORIAL HOSPITAL, ADA ACCESS DEFICIENCIES, KAUAI					
		DESIGN AND CONSTRUCTION TO CORRECT ADA DEFICIENCIES.					
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
43.	HHSC34	SAMUEL MAHELONA MEMORIAL HOSPITAL, DIETARY UPGRADES, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
DESIGN AND CONSTRUCTION FOR THE DIETARY UPGRADES.							
		DESIGN					39
		CONSTRUCTION					334
		TOTAL FUNDING	HTH		C		373C
HTH710 - STATE LABORATORY SERVICES							
44.	710201	DEPARTMENT OF HEALTH LABORATORY-UPGRADE AND RENOVATE LAB, OAHU					
CONSTRUCTION TO UPGRADE AND RENOVATE THE EXISTING LABORATORY.							
		CONSTRUCTION				872	
		TOTAL FUNDING	AGS			872C	C
HTH907 - GENERAL ADMINISTRATION							
45.	907202	LANAKILA HEALTH CENTER, REPLACE AIR CONDITIONING EQUIPMENT, OAHU					
DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING EQUIPMENT AT THE LANAKILA HEALTH CENTER.							
		DESIGN				25	
		CONSTRUCTION				275	
		TOTAL FUNDING	AGS			300C	C
F. SOCIAL SERVICES							
HMS503 - YOUTH RESIDENTIAL PROGRAMS							
1.	OYS06	HYCF GYM RENOVATION, OAHU					
PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE HAWAII YOUTH CORRECTIONAL FACILITY GYMNASIUM.							
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				198	
		TOTAL FUNDING	AGS			200C	C
BED220 - RENTAL HOUSING SERVICES							
2.	HA002	KUHIO PARK TERRACE RESOURCE CENTER, OAHU					
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KUHIO PARK TERRACE RESOURCE CENTER.							
		DESIGN				312	
		CONSTRUCTION				7,000	
		EQUIPMENT				35	
		TOTAL FUNDING	BED			7,347N	N
3.	RH001	KUHIO PARK TERRACE REVITALIZATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF KUHIO PARK TERRACE. FUNDS WILL BE APPLIED TOWARD A U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HOPE VI GRANT TO MEET THE GRANT'S LEVERAGING REQUIREMENT FOR MATCHING FUNDS.					
							500
							9,500
		TOTAL FUNDING	BED		C		10,000C
4.	RH002	RENOVATION FOR ADA ACCESSIBILITY REQUIREMENTS, STATE PUBLIC HOUSING (EXT)					
		CONSTRUCTION FOR THE RENOVATION OF EXTERIOR COMMON ELEMENTS TO MEET ADA ACCESSIBILITY REQUIREMENTS FOR STATE PUBLIC HOUSING AND OTHER NON-FEDERAL PROJECTS, STATEWIDE.					
						2,400	
		TOTAL FUNDING	BED	2,400C			C
5.	RH003	RENOVATION FOR ADA ACCESSIBILITY REQUIREMENTS, STATE PUBLIC HOUSING (INT)					
		DESIGN AND CONSTRUCTION TO RENOVATE INTERIORS OF UNITS TO MEET ADA ACCESSIBILITY REQUIREMENTS FOR STATE PUBLIC HOUSING AND OTHER NON-FEDERAL PROJECTS, STATEWIDE.					
						225	
							1,125
		TOTAL FUNDING	BED	225C			1,125C
6.		STATE PUBLIC HOUSING LEAD BASED PAINT ABATEMENT, STATEWIDE					
		CONSTRUCTION FOR THE ABATEMENT OF LEAD BASED PAINT IN STATE LOW INCOME HOUSING UNITS.					
						750	
		TOTAL FUNDING	BED	750C			C
BED229 - HCDCH ADMINISTRATION							
7.	HA001	HOUSING IMPROVEMENTS FOR FEDERAL LOW RENT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR HOUSING IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO PHYSICAL, HEALTH, AND SAFETY IMPROVEMENTS AND COMPLIANCE WITH CURRENT CODES AND STANDARDS.					
						1,076	990
						14,504	14,590
		TOTAL FUNDING	BED	15,580N			15,580N

BED224 - HOMELESS SERVICES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
8.	HS001	KALAELOA HOMELESS SHELTER, IMPROVEMENTS TO FACILITIES FOR THE HOMELESS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF TWO BARRACKS AT FORMER BARBERS POINT NAVAL AIR STATION THAT ARE SLATED FOR USE AS HOMELESS SHELTERS IN 2001. ONE 70-UNIT BUILDING FOR HOMELESS MENTALLY ILL SINGLES AND ONE 44-UNIT BUILDING FOR HOMELESS FAMILIES. THE CIP REQUEST WILL PROVIDE WATER METERS/SERVICES, EQUIPMENT, TWO VEHICLES, AND SOME STRUCTURAL AND LANDSCAPING IMPROVEMENTS.					
			DESIGN		4		
			CONSTRUCTION		298		
			EQUIPMENT		118		
			TOTAL FUNDING	BED	420C		C

HTH904 - EXECUTIVE OFFICE ON AGING

9.		LANAKILA MULTI-PURPOSE SENIOR CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE LANAKILA MULTI-PURPOSE SENIOR CENTER. PROJECT INCLUDES HEALTH AND SAFETY IMPROVEMENTS, ACCESSIBILITY IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
			DESIGN		50		
			CONSTRUCTION		450		
			EQUIPMENT		5		
			TOTAL FUNDING	AGS	505C		C

HMS904 - GENERAL ADMINISTRATION (DHS)

10.		CATHOLIC CHARITIES OF THE DIOCESE OF HONOLULU, OAHU					
		PLANS AND DESIGN FOR A NEW OFFICE BUILDING FOR CATHOLIC CHARITIES OF THE DIOCESE, HONOLULU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
			PLANS		50		
			DESIGN		200		
			TOTAL FUNDING	HMS	250C		C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS & SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
			DESIGN		150		150

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION EQUIPMENT		1,700		1,700	
		TOTAL FUNDING	AGS	2,000B		2,000B	
2.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTENCE FROM DAGS IN PROVIDING COST ELEMENTS FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS		245		245	
		LAND		5		5	
		TOTAL FUNDING	AGS	250B		250B	
3.	004	LUMP SUM CIP-RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		200		200	
		CONSTRUCTION		800		800	
		TOTAL FUNDING	AGS	1,000B		1,000B	
4.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100		100	
		CONSTRUCTION		400		400	
		TOTAL FUNDING	AGS	500B		500B	
5.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		400		400	
		CONSTRUCTION		2,600		2,600	
		TOTAL FUNDING	AGS	3,000B		3,000B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
6.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			300		300
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		500B		500B
7.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN			100		100
		CONSTRUCTION			900		900
		TOTAL FUNDING	AGS		1,000B		1,000B
8.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH & SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			400		400
		TOTAL FUNDING	AGS		500B		500B
9.	010	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		100
		CONSTRUCTION			1,450		1,050
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		1,750B		1,250B
10.	011	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN			250		250
		CONSTRUCTION			1,700		1,700
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		2,000B
11.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROJECTS. PLANS FOR COSTS RELATED TO PROFESSIONAL SERVICES FOR CONDUCTING GOVERNMENTAL ACCOUNTING AND STANDARD BOARD REVIEWS.					
		PLANS			743		250
		TOTAL FUNDING	EDN		250B		250B
			EDN		493C		C
12.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		250B		250B
13.	101	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE WORK; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		200
		CONSTRUCTION			3,600		3,600
		EQUIPMENT			200		200
		TOTAL FUNDING	AGS		4,000B		4,000B
14.	007071	LUMP SUM CIP-PUBLIC ACCOMODATIONS TRANSITION PLANS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR THE PROVISIONS OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR SCHOOL FACILITIES TYPICALLY VISITED BY THE PUBLIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					250		250
					500		500
		TOTAL FUNDING	AGS		750B		750B
15.	009002	LUMP SUM CIP-PLAYGROUND EQUIPMENT ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					40		40
					260		260
					200		200
		TOTAL FUNDING	AGS		500B		500B
16.		LUMP SUM CIP-PLAYGROUND EQUIPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET U.S. CONSUMER PRODUCTS SAFETY COMMISSION SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					200		200
					1,000		1,000
					300		300
		TOTAL FUNDING	AGS		1,500B		1,500B
17.	014050	LUMP SUM CIP-ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					400		400
					1,100		1,100
		TOTAL FUNDING	AGS		1,500B		1,500B
18.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES			225		
		DESIGN					
		CONSTRUCTION					3,000
		EQUIPMENT					200
		TOTAL FUNDING	AGS		225B		3,200B
19.		CENTRAL MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			365		
		CONSTRUCTION					5,100
		EQUIPMENT					125
		TOTAL FUNDING	AGS		365B		5,225B
20.	292300	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SECOND AND/OR THIRD INCREMENT PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			17,952		
		EQUIPMENT			500		
		TOTAL FUNDING	AGS		18,427B		B
			AGS		25R		R
21.		KONAWAENA MIDDLE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE OLD ELEMENTARY SCHOOL BUILDINGS A AND B INTO MIDDLE SCHOOL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			865		
		EQUIPMENT			25		
		TOTAL FUNDING	AGS		900B		B
22.		LAHAINALUNA HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CLASSROOMS FORMERLY USED AS A TEMPORARY LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			100		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		100B		B
			AGS				R
23.		LEILEHUA HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING (REPLACEMENT); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			320		
		CONSTRUCTION					3,100
		EQUIPMENT					100
		TOTAL FUNDING	AGS		320B		3,200B
24.	240100	MILLANI MAUKA II ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST (1ST) AND/OR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			9,942		6,999
		EQUIPMENT			500		1
		TOTAL FUNDING	AGS		10,442B		7,000B
25.		NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,275		
		TOTAL FUNDING	AGS		2,275B		B
26.		PEARL HARBOR KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING "F" (BOMB SHELTER) INTO CLASSROOMS, STORAGE, OFFICES, TOILETS, PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION					1,800
		EQUIPMENT					65
		TOTAL FUNDING	AGS		200B		1,865B
27.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			800		
		CONSTRUCTION					3,800
		EQUIPMENT					200
		TOTAL FUNDING	AGS		800B		4,000B
28.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION			750		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		1,000B		B
29.		WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDINGS C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION				2,000	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS		200B	2,100B	
30.		STAPKI PRE-SCHOOL FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PRE-SCHOOL FACILITIES ON SCHOOL GROUNDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			2,497	2,497	
		TOTAL FUNDING	AGS		2,500C	2,500C	
31.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		CONSTRUCTION			3,120		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		3,520C		C
32.		DOLE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE BAND ROOM.					
		DESIGN			83		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		283C		C
33.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF THE MUSIC BUILDING.					
		DESIGN			36		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		936C		C
34.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE ELECTRICAL SYSTEM.					
		DESIGN			50		
		CONSTRUCTION			450		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		500C		C
35.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		300C		C
36.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F.					
		DESIGN			45		
		CONSTRUCTION			405		
		TOTAL FUNDING	AGS		450C		C
37.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			1,900		
		EQUIPMENT			80		
		TOTAL FUNDING	AGS		2,180C		C
38.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE MUSIC BUILDING. PROJECT INCLUDES ELECTRICAL, LIGHTING, PLUMBING, AND P.A. SYSTEM IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			37		
		CONSTRUCTION			187		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		225C		C
39.		MAUI LANI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR THE FIRST AND SECOND INCREMENT.					
		PLANS			199		
		DESIGN			1		
		TOTAL FUNDING	AGS		200C		C
40.		MILILANI MAUKA II ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR AN ADDITIONAL TWO STORY, SIX CLASSROOM BUILDING.					
		PLANS			5		
		DESIGN			195		
		TOTAL FUNDING	AGS		200C		C
41.		NUUANU ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS. PROJECT INCLUDES DRAINAGE IMPROVEMENTS, BLACKTOP REPAVEMENT, A TURN AROUND AND RELATED IMPROVEMENTS.					
		DESIGN			26		
		CONSTRUCTION			217		
		TOTAL FUNDING	AGS		243C		C
42.		PAUOA ELEMENTARY SCHOOL, LIBRARY EXPANSION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE PAUOA ELEMENTARY SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			25		
		CONSTRUCTION			200		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		325C		C
43.		STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FIELD AND PARKING LOT IMPROVEMENTS. PROJECT INCLUDES FENCING, AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			350		
		TOTAL FUNDING	AGS		400C		C
AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
44.	CSD03	LUMP SUM CIP-SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF PUBLIC SCHOOL FACILITIES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES MAINTAINED BY DAGS AND/OR DOE.					
		DESIGN			6,000		2,000
		CONSTRUCTION			44,000		8,000
		TOTAL FUNDING	AGS		50,000C		10,000C

EDN407 - PUBLIC LIBRARIES

45. 01-H&S HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL &/OR STATE REIMBURSEMENT.					
		PLANS			50		
		DESIGN			500		
		CONSTRUCTION			1,900		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		2,500C		C
46.		AIEA PUBLIC LIBRARY, OAHU					
		LAND ACQUISITION FOR THE AIEA PUBLIC LIBRARY.					
		LAND			2,500		
		TOTAL FUNDING	AGS		2,500C		C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
47.	M86	UHM, FOOD SERVICE FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO FOOD SERVICE FACILITIES AT THE UNIVERSITY OF HAWAII AT MANOA.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			747		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		750B		B
48.	M88	UHM, PARKING STRUCTURES AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF PARKING STRUCTURES AND PARKING IMPROVEMENTS AT THE UNIVERSITY OF HAWAII AT MANOA.					
		DESIGN			209		
		CONSTRUCTION			3,216		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		3,426W		W
49.	M91	UHM, WAAHILA FACULTY HOUSING COMPLEX, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE WAAHILA FACULTY HOUSING COMPLEX.					
		DESIGN			537		
		CONSTRUCTION			4,271		
		EQUIPMENT			600		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	UOH		5,408W		W
50.	074	UHM, SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND DEVELOPMENT OF THE SCHOOL OF MEDICINE AND CANCER RESEARCH CENTER. PROJECT TO INCLUDE ACQUISITION OF LAND, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL RELATED WORK AND EXPENSES.					
		PLANS			1		
		LAND			1		
		DESIGN			12,997		1
		CONSTRUCTION			1	69,998	
		EQUIPMENT					1
		TOTAL FUNDING	UOH		13,000C		C
			UOH			E	35,000E
			UOH			R	35,000R
51.	296	UHM, BASKETBALL/VOLLEYBALL PAVILION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BASKETBALL/VOLLEYBALL PAVILION.					
		DESIGN			261		
		CONSTRUCTION			3,671		
		EQUIPMENT			450		
		TOTAL FUNDING	UOH		4,382R		R
52.	693	UHM, USDA FRUIT FLY FACILITY IN WAIMANALO, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FRUIT FLY FACILITY IN WAIMANALO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,597		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		2,600N		N
53.		UHM, HPER BUILDING ADDITION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR OFFICE AND CONFERENCE SPACE ON THE SECOND FLOOR ROOF OF THE EXISTING HPER BUILDING.					
		DESIGN			100		
		CONSTRUCTION			750		
		EQUIPMENT			50		
		TOTAL FUNDING	UOH		900C		C
54.		UHM, MAKAI ATHLETIC TRAINING ROOM, RENOVATION AND EXPANSION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAKAI ATHLETIC TRAINING ROOM RENOVATION AND EXPANSION; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			599		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		650C		C
UOH210 - UNIVERSITY OF HAWAII, HILO							
55.	389	UHH, MAUNA KEA EDUCATION CENTER AT THE UNIVERSITY PARK, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUNA KEA EDUCATION CENTER AT THE UNIVERSITY PARK IN HILO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		CONSTRUCTION			9,080		
		EQUIPMENT			9,900		
		TOTAL FUNDING	UOH		19,980N		N
56.		UHH, SCIENCES AND TECHNOLOGY BUILDING, HAWAII					
		PLANS AND DESIGN FOR THE NEW SCIENCES AND TECHNOLOGY BUILDING AT THE UNIVERSITY OF HAWAII AT HILO.					
		PLANS			100		
		DESIGN			900		
		TOTAL FUNDING	UOH		1,000C		C
57.		UHH, MULTI-PURPOSE COMPLEX AT THE UNIVERSITY OF HAWAII AT HILO					
		DESIGN FOR THE MULTI-PURPOSE COMPLEX AT THE UNIVERSITY OF HAWAII AT HILO.					
		DESIGN			200		
		TOTAL FUNDING	UOH		200C		C
UOH800 - UH - COMMUNITY COLLEGES							
58.	A30	HON, HIGH TECHNOLOGY PROGRAMS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING BUILDINGS TO ACCOMMODATE HIGH TECHNOLOGY PROGRAMS AT HONOLULU COMMUNITY COLLEGE.					
		DESIGN			433		
		CONSTRUCTION			2,860		
		EQUIPMENT			396		
		TOTAL FUNDING	UOH		3,689C		C
59.	A29	HON, PACIFIC AEROSPACE TRAINING CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF KALAELOA HANGAR 111 AND DORMITORY FOR THE COMMERCIAL AVIATION PROGRAM.					
		DESIGN		446			
		CONSTRUCTION				1,691	
		EQUIPMENT				234	
		TOTAL FUNDING	UOH	446C		1,925C	
60.	L27	LEE, FOOD SERVICES PROGRAM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS FOR THE CULINARY ARTS PROGRAM.					
		DESIGN		366			
		CONSTRUCTION				2,669	
		EQUIPMENT				370	
		TOTAL FUNDING	UOH	366C		3,039C	
61.		MAU, FOOD SERVICES PROGRAM, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE FOOD SERVICES BUILDING AT MAUI COMMUNITY COLLEGE.					
		CONSTRUCTION		1,000			
		EQUIPMENT		1,000			
		TOTAL FUNDING	AGS	2,000C			C
62.		WIN, LIBRARY/LEARNING CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF SITE IMPROVEMENTS FOR A NEW LIBRARY/ LEARNING CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.					
		PLANS		25			
		DESIGN		25			
		CONSTRUCTION		300			
		TOTAL FUNDING	UOH	350C			C

UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT

63.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		DESIGN		2			
		CONSTRUCTION		996			
		EQUIPMENT		2			
		TOTAL FUNDING	UOH	1,000W			W
64.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE AND RELATED IMPROVEMENTS AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN		734			
		CONSTRUCTION		4,437		3,433	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH	5,172C			3,434C
65.	531	SYS, MODIFICATIONS FOR ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR ACCESSIBILITY IMPROVEMENTS. PROJECT TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			583		
		CONSTRUCTION			485		4,857
		EQUIPMENT					1
		TOTAL FUNDING	AGS	1,068C			4,858C
66.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PLANS			50		
		DESIGN			556		
		CONSTRUCTION			3,338		1,763
		TOTAL FUNDING	AGS	3,944C			1,763C
67.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS.					
		DESIGN			278		
		CONSTRUCTION			469		3,028
		TOTAL FUNDING	AGS	747C			3,028C
68.	541	SYS, FACILITIES IMPROVEMENTS-REPAIRS AND MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS			100		100
		DESIGN			1,000		1,000
		CONSTRUCTION			8,899		8,899
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH	10,000C			10,000C

H. CULTURE AND RECREATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
UOH881 - AQUARIA							
1.	579	UHM, WAIKIKI AQUARIUM-SEA WALL AND WALKWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE WAIKIKI AQUARIUM SEA WALL AND WALKWAY.					
		DESIGN			71		
		CONSTRUCTION			912		
		TOTAL FUNDING	AGS		983C		C
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
2.	I117	STATE ART GALLERY AT NO. 1 CAPITOL DISTRICT BUILDING, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A STATE ART GALLERY FOR THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) ON THE SECOND FLOOR OF THE NO.1 CAPITOL DISTRICT BUILDING.					
		CONSTRUCTION			3,042		525
		EQUIPMENT			216		
		TOTAL FUNDING	AGS		3,258B		525B
3.	I119	WORKS OF ART MASTER PLANNING, STATEWIDE					
		PLANS AND DESIGN FOR THE INTEGRATION OF THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) WORKS OF ART PROGRAM INTO THE ARCHITECTURAL DESIGN OF PROPOSED EDUCATIONAL AND GOVERNMENT FACILITIES, STATEWIDE.					
		PLANS			100		100
		DESIGN			100		100
		TOTAL FUNDING	AGS		200B		200B
LNR806 - PARK DEVELOPMENT AND OPERATION							
4.	F31	WAILUA RIVER STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF SEWAGE SYSTEM IMPROVEMENTS AT FERN GROTTTO AND OTHER RELATED IMPROVEMENTS.					
		PLANS			50		
		DESIGN			200		
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		250C		1,000C
5.	F46	KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO PARK WATER STORAGE AND DISTRIBUTION SYSTEM.					
		PLANS			250		
		DESIGN					200
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		250C		1,200C
6.	F55	WAINAPANAPA STATE PARK, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS FOR THE PREPARATION OF A MASTER PLAN AND ENVIRONMENTAL IMPACT STATEMENT INCLUDING A CULTURAL IMPACT/ ASSESSMENT.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
7.	F59	KAUMAHINA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF NEW COMFORT STATION AND OTHER RELATED ADA IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,150C		C
8.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH, SAFETY, ACCESSIBILITY FOR THE PHYSICALLY CHALLENGED, AND COMPLYING WITH THE FEDERAL CONSENT DECREE.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	LNR		1,250C		1,250C
9.	H45	SACRED FALLS STATE PARK, OAHU					
		PLANS FOR UPDATE TO EVALUATE PHYSICAL ENVIRONMENT WITH RECOMMENDATIONS FOR MITIGATING HAZARDS/LIABILITY TO THE STATE.					
		PLANS			250		
		TOTAL FUNDING	LNR		250C		C
10.	F46A	KOEKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		PLANS FOR THE PREPARATION OF A DEVELOPMENT PLAN AND ENVIRONMENTAL IMPACT STATEMENT INCLUDING A CULTURAL IMPACT ASSESSMENT.					
		PLANS			500		
		TOTAL FUNDING	LNR		500C		C

LNR801 - OCEAN-BASED RECREATION

11.	210C	WAILOA BOAT HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND IMPROVEMENT OF DOCK FACILITIES AT WAILOA SMALL BOAT HARBOR; AND IMPROVEMENT AND EXPANSION OF THE TRUCK AND TRAILER PARKING AREA FOR THE WAILOA BOAT RAMP.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	LNR		300D		300D

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
12.	246A	LAHAINA BOAT HARBOR REPLACEMENT, REPAIRS, IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT, REPAIRS, IMPROVEMENTS TO LAHAINA BOAT HARBOR PIERS.					
		PLANS			50		
		DESIGN			50		
		CONSTRUCTION					800
		TOTAL FUNDING	LNR		100E		800E
13.	246B	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT OF A COMFORT STATION AT LAHAINA BOAT HARBOR.					
		PLANS			50		
		DESIGN			50		
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		20C		100C
			LNR		80N		400N
14.	246C	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF FERRY PIER AT LAHAINA BOAT HARBOR.					
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR		100C		400C
			LNR		400N		1,600N
15.	271A	ALA WAI HARBOR FLOATING DOCKS REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF FLOATING DOCKS F AND G.					
		DESIGN			100		
		CONSTRUCTION					1,200
		TOTAL FUNDING	LNR		100E		1,200E
16.	275B	WAIANAE BOAT HARBOR PIER REPAIRS AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS TO THE CONCRETE PIERS AND FINGER PIERS AT THE WAIANAE SMALL BOAT HARBOR.					
		PLANS			30		
		DESIGN			70		
		CONSTRUCTION					750
		TOTAL FUNDING	LNR		100D		750D
17.	276A	HALEIWA BOAT HARBOR REPLACEMENT, REPAIRS, AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF REPLACEMENT, REPAIRS, IMPROVEMENTS TO HALEIWA BOAT HARBOR.					
		PLANS			40		
		DESIGN			50		
		CONSTRUCTION					900

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	LNR		90D		900D
18.	276B	HALEIWA BOAT HARBOR FIRE PROTECTION SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A FIRE PROTECTION SYSTEM.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		20D		100D
19.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH, AND ADVANCE PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
		PLANS			125		125
		TOTAL FUNDING	LNR		125D		125D
20.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES, AND BOAT RAMPS.					
		PLANS			30		30
		DESIGN			30		30
		CONSTRUCTION			240		240
		TOTAL FUNDING	LNR		300D		300D
21.	299C	BOAT RAMP IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS TO VARIOUS BOAT RAMP FACILITIES, STATEWIDE, INCLUDING DREDGING, PAVING, UTILITIES, LOADING DOCKS, COMFORT STATIONS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			50		50
		DESIGN			50		50
		CONSTRUCTION			400		400
		TOTAL FUNDING	LNR		125D		125D
			LNR		375N		375N
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
22.	SA0001	ALOHA STADIUM, RENOVATE UPPER AND LOWER CONCOURSE RESTROOMS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN AND CONSTRUCTION TO REMOVE EXISTING TOILET FIXTURES AND PARTITIONS AND INSTALL NEW FIXTURES AND PARTITIONS THAT COMPLY WITH THE AMERICANS WITH DISABILITIES ACT; REPLACE TOILET AND RESTROOM DISPENSERS AND OTHER MISC. HARDWARE; AND PERFORM VARIOUS OTHER WORK NEEDED TO SATISFY ARCHITECTURAL, REGULATORY, AND OPERATIONAL REQUIREMENTS OF THE RESTROOM FACILITIES.					
		DESIGN			75		25
		CONSTRUCTION			750		250
		TOTAL FUNDING	AGS		825B		275B

LNR807 - PARK INTERPRETATION

23. F02B INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE

DESIGN AND CONSTRUCTION FOR A SERIES OF INTERPRETIVE SIGNS AND KIOSKS IN SELECTED STATE PARKS.

DESIGN			10		10
CONSTRUCTION			50		50
TOTAL FUNDING	LNR		60B		60B

24. F54B WAILUA RIVER STATE PARK, KAUAI

CONSTRUCTION FOR INTERPRETIVE DEVICES, LANDSCAPING AND RESTORATION OF MALAE HEIAU.

CONSTRUCTION			250		
TOTAL FUNDING	LNR		250B		B

25. F57B KAHANA VALLEY STATE PARK, OAHU

CONSTRUCTION FOR RECONSTRUCTION OF KAM MON STORE AS AN INTERPRETIVE CENTER.

CONSTRUCTION					300
TOTAL FUNDING	LNR			B	300B

26. F74B HAENA STATE PARK, KAUAI

DESIGN AND CONSTRUCTION TO DEVELOP AN INTERPRETIVE PROGRAM INCLUDING THE RESTORATION OF TARO LO'I.

DESIGN			50		
CONSTRUCTION					200
TOTAL FUNDING	LNR		50B		200B

I. PUBLIC SAFETY

PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

1. 20011 MAUI COMMUNITY CORRECTIONAL CENTER, NEW BED EXPANSION AND RENOVATIONS, MAUI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		DESIGN FOR THE RENOVATION AND EXPANSION OF THE MAUI COMMUNITY CORRECTIONAL CENTER AND ANY SATELLITE ADJUNCTS. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS AS MAY BE AVAILABLE.					
		DESIGN			500		
		TOTAL FUNDING	AGS		500C		C
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
2.	20012	OAHU COMMUNITY CORRECTIONAL CENTER, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF SEWER IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER.					
		DESIGN			13		
		CONSTRUCTION			78		
		TOTAL FUNDING	AGS		91C		C
PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER							
3.	20013	WOMEN'S COMMUNITY CORRECTIONAL CENTER, NEW ARMORY, OAHU					
		DESIGN AND CONSTRUCTION OF NEW ARMORY AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
		DESIGN			23		
		CONSTRUCTION			140		
		TOTAL FUNDING	AGS		163C		C
PSD900 - GENERAL ADMINISTRATION							
4.	20014	GENERAL ADMINISTRATION, TRANSITION HOUSING FOR FEMALE OFFENDERS, STATEWIDE					
		PLANS FOR TRANSITION HOUSING FOR FEMALE OFFENDERS, STATEWIDE.					
		PLANS			153		
		TOTAL FUNDING	AGS		153C		C
LNR810 - PREVENTION OF NATURAL DISASTERS							
5.		KAHUKU FLOOD CONTROL, OAHU					
		PLANS FOR A FEASIBILITY STUDY TO REVIEW ALTERNATIVES TO MITIGATE FLOODING IN KAHUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,000		
		TOTAL FUNDING	LNR		500C		C
			LNR		250N		N
			LNR		250S		S
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
6.	C13	DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT & UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			70		77
		CONSTRUCTION			748		823
		EQUIPMENT			146		161
		TOTAL FUNDING	AGS		866C		963C
			AGS		100N		100N

7. A0201 BIRKHIMER TUNNEL & SUPPORT FACILITIES, HEALTH AND SAFETY REQUIREMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH & SAFETY IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES TO INCLUDE A FIRE HYDRANT, A FIRE SUPPRESSION SPRINKLER SYSTEM, REMOVAL OF OVERHEAD UTILITY LINES, AND OTHER IMPROVEMENTS.

PLANS			1		
LAND			1		
DESIGN			117		5
CONSTRUCTION					250
EQUIPMENT					280
TOTAL FUNDING	AGS		119C		535C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. 192 01 DOA ANNEX NO.3, NEW MEASUREMENT STANDARDS AND COMMODITIES BUILDING, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW BUILDING FOR THE MEASUREMENT STANDARDS AND COMMODITIES PROGRAM ON OAHU.

DESIGN			185		
CONSTRUCTION			2,890		
EQUIPMENT			50		
TOTAL FUNDING	AGS		3,125C		C

CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER

2. HAWAII PUBLIC TELEVISION FOUNDATION, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRANSMISSION SITES AND A DIGITAL BROADCASTING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN			1		
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION EQUIPMENT			1		
		TOTAL FUNDING	CCA		1,998		
					2,000C		C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		PLANS			1		1
		TOTAL FUNDING	GOV		1C		1C
2.	G03	WASHINGTON PLACE, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO WASHINGTON PLACE. PROJECT MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		DESIGN			10		
		CONSTRUCTION			190		
		TOTAL FUNDING	AGS		200C		C
BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING							
3.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			30,000		30,000
		TOTAL FUNDING	BUF		30,000C		30,000C
4.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			53,535		47,340
		TOTAL FUNDING	BUF		53,535C		47,340C
5.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR THE BISHOP MUSEUM'S SCIENCE LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			5,000		
		TOTAL FUNDING	AGS		5,000C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F

AGS131 - INFORMATION PROCESSING SERVICES

6. ICSD01 KALANIMOKU BUILDING EMERGENCY GENERATOR, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF MOUNTING PADS AND PROTECTIVE ENCLOSURES FOR AND TO INSTALL GENERATORS, AUTOMATIC SWITCHES, CONDUITS, ELECTRICAL WIRING AND FUEL TANKS AT THE KALANIMOKU BUILDING.

PLANS			100		
DESIGN			150		
CONSTRUCTION			1,000		
EQUIPMENT			750		
TOTAL FUNDING		AGS	2,000C		C

AGS161 - COMMUNICATION

7. ICSD02 RAINBOW NEW RADIO SITES AND TOWERS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPORT THE MODERNIZATION OF THE SHARED STATE AND FEDERAL MICROWAVE SYSTEM TO DIGITAL OPERATION FOR USE BY PUBLIC SAFETY, EMERGENCY, AND CIVIL DEFENSE STATEWIDE CONNECTIONS AND TO SUPPORT THE EQUIPMENT OF MAUI AND HAWAII COUNTIES RADIO AT THESE NEW FACILITIES.

PLANS			50		
LAND			50		
DESIGN			425		
CONSTRUCTION			1,620		3,425
EQUIPMENT			180		475
TOTAL FUNDING		AGS	2,325C		3,900C

LNR101 - PUBLIC LANDS MANAGEMENT

8. E78A KA IWI SCENIC SHORELINE, OAHU

DESIGN AND CONSTRUCTION OF ROADWAY, PARKING, UTILITIES, AND NEW LOOKOUT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			10		
CONSTRUCTION			7,990		
TOTAL FUNDING		LNR	4,000B		B
		LNR	4,000N		N

9. E00000 MAUNALAHA HEIGHTS SUBDIVISION WATER SYSTEM IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AT MAUNALAHA HEIGHTS SUBDIVISION TO PROVIDE FIREFLOW PROTECTION.

PLANS			25		
DESIGN			100		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		CONSTRUCTION					555
		TOTAL FUNDING	LNR		125C		555C
10.	E79	ACQUISITION OF LAND IN WAIOMAO, PALOLO, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PURCHASE OF ONE (1) PARCEL OF LAND (HOUSELOT AND IMPROVEMENTS) IN WAIOMAO, PALOLO, OAHU.					
		PLANS					10
		LAND			505		
		DESIGN					5
		CONSTRUCTION					180
		TOTAL FUNDING	LNR		505B		195B
11.	E00C00	KAPALAMA INDUSTRIAL AREA INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS FOR RELOCATION OF DEPARTMENT OF AGRICULTURE FACILITIES, PRODUCE CENTER AND TENANT FROM KAKAAKO TO KAPALAMA MILITARY RESERVATION AREA.					
		PLANS				250	
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	AGS		1,750C		C
AGS221 - CONSTRUCTION							
12.	B27	ADVANCED PLANNING, STATEWIDE					
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, INVENTORIES, REVIEWS, AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS' FUNCTIONS.					
		PLANS				225	75
		TOTAL FUNDING	AGS		225C		75C
13.	B28	STATE OFFICE BUILDING, REMODELING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL AND DATA SYSTEMS.					
		DESIGN				250	20
		CONSTRUCTION				1,300	180

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TOTAL FUNDING	AGS		1,550C		200C
14.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			6,268		6,268
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		6,272C		6,272C
15.	F109	AIR CONDITIONING SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	AGS		2,000C		C
16.	H101	STATE OFFICE BUILDINGS, ADA PUBLIC ACCESSIBILITY, STATEWIDE, PHASE II					
		DESIGN AND CONSTRUCTION TO PROVIDE MINIMUM PUBLIC ACCESSIBLE PARKING AND PATHWAY TO ALL PROGRAMS AND AN ADA EVACUATION STUDY FOR ALL STATE OFFICE BUILDINGS SERVING THE PUBLIC.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000C		C
17.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS HAZARDOUS TO HEALTH AND SAFETY, INCLUDING THE REMOVAL OF HAZARDOUS MATERIALS AND/OR CORRECTIONS OF PHYSICAL CONDITIONS IN STATE FACILITIES TO MEET CURRENT CODE AND/OR SAFETY REQUIREMENTS, STATEWIDE.					
		DESIGN			95		95
		CONSTRUCTION			660		660
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS		760C		760C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
AGS233 - BUILDING REPAIRS AND ALTERATIONS							
18.	CSD01	LUMP SUM CIP-PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES.					
		DESIGN			600		600
		CONSTRUCTION			4,400		4,400
		TOTAL FUNDING	AGS		5,000C		5,000C
SUB301 - COUNTY OF HAWAII							
19.		OCEAN VIEW EXPLORATORY WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL NEAR MAMALAHOA HIGHWAY FOR OCEAN VIEW IN KAU, INCLUDING PUMPS, CONTROLS, STORAGE RESERVOIR AND OTHER INCIDENTAL WORK.					
		PLANS			25		
		DESIGN			100		
		CONSTRUCTION			375		
		TOTAL FUNDING	COH		500C		C
20.		HILO LANDFILL CLOSURE AND SOLID WASTE MANAGEMENT SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO LANDFILL CLOSURE AND SOLID WASTE MANAGEMENT SYSTEM.					
		PLANS			100		
		DESIGN			899		
		CONSTRUCTION			1		
		TOTAL FUNDING	COH		1,000C		C
21.		KAWAILANI STREET BRIDGE REPLACEMENT, HAWAII					
		PLANS AND DESIGN TO REPLACE THE KAWAILANI STREET BRIDGE.					
		PLANS			250		
		DESIGN			250		
		TOTAL FUNDING	COH		500C		C
SUB401 - COUNTY OF MAUI							
22.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1		
		CONSTRUCTION			1,999		
		TOTAL FUNDING	COM		2,000C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
SUB501 - COUNTY OF KAUAI							
23.		ELEELE WATER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE ELEELE WATER SYSTEM WATERLINE IN THE VICINITY OF ELEELE SCHOOL.					
		DESIGN			80		
		CONSTRUCTION			245		
		TOTAL FUNDING	COK		325C		C
24.		LIHUE WATER SYSTEM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIHUE WATER SYSTEM WATERLINE IN THE VICINITY OF KAUAI HIGH SCHOOL.					
		DESIGN			70		
		CONSTRUCTION			265		
		TOTAL FUNDING	COK		335C		C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 92. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,250,000 for fiscal year 2001-2002 and the sum of \$1,250,000 for fiscal year 2002-2003 shall be used for Hawaii community development authority capital improvements program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 93. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$1,800,000 for fiscal year 2001-2002 and the sum of \$1,800,000 for fiscal year 2002-2003 shall be used for airports division capital improvements program staff costs, statewide; provided further that the airports division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year;

and provided further that the airports division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 94. Provided that of the special funds appropriation for harbors administration (TRN 395), the sum of \$750,000 for fiscal year 2001-2002 and the sum of \$750,000 for fiscal year 2002-2003 shall be used for harbors division capital improvements program staff costs, statewide; provided further that the harbors division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the harbors division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 95. Provided that of the special funds, revenue bond funds, and other federal funds appropriations for highways administration (TRN 595), the sum of \$19,000,000 for fiscal year 2001-2002 and the sum of \$19,000,000 for fiscal year 2002-2003 shall be used for highways division capital improvements program staff costs, statewide; provided further that the highways division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the highways division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 96. Provided that of the general obligation bond fund appropriation for land and natural resources - natural physical environment (LNR 906), the sum of \$1,560,000 for fiscal year 2001-2002 and the sum of \$1,560,000 for fiscal year 2002-2003 shall be used for department of land and natural resources capital improvements program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 97. Provided that of the general obligation bond fund appropriation for rental housing services (BED 220), the sum of \$10,000,000 for fiscal biennium 2001-2003 shall be used for design and construction for the demolition and replacement of Kuhio Park Terrace; and provided further that no funds shall be

expended unless matched by a sum of not less than \$35,000,000 from federal contributions.

SECTION 98. Provided that of the special funds appropriation for school-based budgeting (EDN 100), the sum of \$250,000 for fiscal year 2001-2002 and the sum of \$250,000 for fiscal year 2002-2003 shall be used for department of education capital improvements program staff costs, statewide; provided further that the department of education shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the department of education shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 99. After the objectives of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto.

SECTION 100. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project, and may only be made to supplement currently authorized capital investment project cost elements; and provided further that a report of all transfers in and expenditures from the project adjustment fund shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 101. Provided that any amount appropriated for any capital improvements program project authorized in Part II and listed in formal education, Part G of Part IV of this Act and funded from the State Educational Facilities Improvement Special Fund and is excess of the amount required to complete the project, such excess funds may be expended with the approval of the Governor for any or all the following projects and purpose:

1. Waipahu High School, Oahu
Design, construction, and equipment for an eight-classroom building; ground and site improvements; equipment and appurtenances.
2. Waianae High School, Oahu
Design, construction, and equipment for an eight-classroom building; ground and site improvements; equipment and appurtenances.
3. Kealahou Intermediate School, Hawaii
Construction, and equipment for administration/library and renovation

- of temporary facilities into classrooms; ground and site improvements; equipment and appurtenances.
4. Lokelani Intermediate School, Maui
Design, construction, and equipment for a six-classroom building; ground and site improvements; equipment and appurtenances.
 5. Ewa Beach Elementary, Oahu
Design, construction, and equipment for a new six-classroom building; ground and site improvements; equipment and appurtenances.
 6. King Kekaulike High, Maui
Design for a new six-classroom building; ground and site improvements; equipment and appurtenances.
 7. Lahaina Intermediate School, Maui
Design, construction, and equipment for a new eight-classroom building; ground and site improvements; equipment and appurtenances.
 8. Hana High and Elementary School, Maui
Design, construction, and equipment for a new six-classroom building; ground and site improvements; equipment and appurtenances.
 9. Royal Kunia Elementary, Oahu
Design for the 1st and 2nd increment of a new elementary school.
 10. Ocean Point Elementary School, Oahu
Design of the new elementary school.

SECTION 102. Provided that of the general obligation bond fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$50,000,000 in fiscal year 2001-2002 and the sum of \$10,000,000 in fiscal year 2002-2003 shall be expended only for repairs and maintenance of school facilities.

SECTION 103. Provided that of the general obligation bond fund appropriation for university of Hawaii systemwide support (UOH 900), the sum of \$10,000,000 in fiscal year 2001-2002 and the sum of \$10,000,000 in fiscal year 2002-2003 shall be expended only for improvements and repairs and maintenance of university facilities systemwide.

SECTION 104. Provided that of the general obligation bond fund appropriation for land and natural resources - park development and operation (LNR 806), the sum of \$500,000 for fiscal year 2001-2002 shall be used for plans for the preparation of a development plan and environmental impact statement including a cultural impact assessment for the Kokee/Waimea Canyon State Park Complex; and provided further that the development plan shall include, but not be limited to the following:

- (1) Repair and maintenance of roads, including safety upgrades;
- (2) Adequacy of water supply and sewage systems;
- (3) Alternative strategies to enhance revenues (cabins, trails, campgrounds, concessions, user fees, etc.);
- (4) Development of additional cabins and campsites;
- (5) Review of long-term leases;
- (6) Review of existing hiking trails;
- (7) Solicitation of proposals for concessions and dining facilities operated by private vendors;
- (8) Review of fishing seasons;
- (9) Planting of maile and mokihana, as well as other types of flora;
- (10) Development of long-range plans; and

- (11) Management issues that affect the condition of the area's natural resources within and adjacent to the Kokee and Waimea Canyon State Parks.

SECTION 105. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$6,272,000 for fiscal year 2001-2002 and the sum of \$6,272,000 for fiscal year 2002-2003 shall be used for department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 106. Act 91, Session Laws of Hawaii 1999, Section 64, as amended by Act 281, Session Laws of Hawaii 2000, Section 5, is amended, by amending Item G-60B to read:

“ROOSEVELT HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE RENOVATION AND REPAIR
OF BUILDING A, PHASE I. GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

	FY 2000	FY 2001
PLANS		300
DESIGN		200
[CONSTRUCTION		999]
CONSTRUCTION		699
EQUIPMENT		1
TOTAL FUNDING	AGS	1,200C”

SECTION 107. Act 91, Session Laws of Hawaii 1999, Section 64, as amended by Act 281, Session Laws of Hawaii 2000, Section 5, is amended, by amending Item C-85P to read:

“SP008 KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENT IN THE
VICINITY OF KAHUKU HOSPITAL, OAHU

DESIGN AND CONSTRUCTION TO REPLACE
HOSPITAL DITCH CULVERT AND REPLACEMENT
OF KII BRIDGE.

	FY 2000	FY 2001
DESIGN		420
[CONSTRUCTION		980]
CONSTRUCTION		7,280
TOTAL FUNDING	TRN	1,400E
	TRN	6,000N
	TRN	300S”

SECTION 108. Any law to the contrary notwithstanding, the appropriation under Act 217, Session Laws of Hawaii 1987, section 2, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
H-1	\$ 22,902 C”

SECTION 109. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended by Act 390, Session Laws of Hawaii 1988, section 6, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
H-40	\$ 24,448 C”

SECTION 110. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-60	\$ 2,397 C
G-67	490,200 C
G-68	1,642 C
G-78	150,000 C
G-89	1,087 A”

SECTION 111. Any law to the contrary notwithstanding, the appropriation under Act 314, Session Laws of Hawaii 1989, section 2, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
K-58	\$ 30,715 C”

SECTION 112. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended by Act 299, Session Laws of Hawaii 1990, section 6, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
A-21	\$ 80,820 C”

SECTION 113. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-151	\$ 49,488 A
G-151	160,133 C
G-162	438,748 C”

SECTION 114. Any law to the contrary notwithstanding, the appropriation under Act 296, Session Laws of Hawaii 1991, section 165, as amended by Act 300, Session Laws of Hawaii 1992, section 6, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-143	\$ 17,616 A”

SECTION 115. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended by Act 287, Session Laws of Hawaii 1996, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-1	\$ 91,488 B
G-5	10,000 B
G-8	137,899 B
G-12	87,098 B
G-23	43,370 B
G-26	30,031 B
G-33	53,365 C
G-36	719,342 B
G-36A	3,932 C
G-43	196,016 C
G-46	321 C
G-62	435,803 C
G-64	56,501 C
G-65	136,351 C
G-71	87,757 C
G-88	96,810 C
G-98	1,004,454 C
G-99A	14,685 C
H-3A	\$ 30,000 C”

SECTION 116. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
E-2	\$ 18,316 C
G-1	237,969 B
G-6	6,335 B
G-8	13,690 B
G-9	25,721 B
G-18B	61,898 B
G-24	426,804 B
G-25	125,445 B
G-26	15,709 B
G-30	340,000 B
G-32	37,102 B
G-41	19,415 B
G-42A	181,244 B
G-43	2,365 B
G-48	167,702 B
G-52	45,941 B

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-57	3,418 B
G-60C	7,568 C
G-67C	31,056 C
G-73	20,523 C
G-76	53,391 C
G-78	2,310 C
G-79	92,444 C
G-83	706 C
G-88	44,407 C
G-90	9,201 C
G-90A	14,538 C
G-91	1,916 C
G-92	125,000 C
G-115	1,991 C
H-34	323,500 C”

SECTION 117. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 91, Session Laws of Hawaii 1999, section 64, as amended by Act 281, Session Laws of Hawaii 2000, section 5, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
G-59	\$ 750,000 N”

SECTION 118. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended by Act 281, Session Laws of Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>“Item No.</u>	<u>Amount (MOF)</u>
C-9B	\$5,220,000 B
C-10A	1,134,000 B
H-18	100,000 B
H-21	250,000 B
H-22	220,000 B”

PART VI. ISSUANCE OF BONDS

SECTION 119. GOVERNOR’S DISCRETIONARY POWERS. When it is deemed in the public interest of the State, the governor, in his discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 120. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements

program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use the airport revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 121. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

The governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 122. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for highway capital improvement projects authorized in part II and listed in part IV of this Act and designated to

be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued). And to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the State highway fund.

The governor, in his discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvement projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by revenue bond funds.

SECTION 123. SMALL BOAT HARBOR REVENUE BONDS. The department of land and natural resources is authorized to issue small boat harbor revenue bonds for small boat harbor capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the construction period of the capital improvement project for which such small boat harbor revenue bonds are issued, to establish, maintain, or increase reserves for the small boat harbor revenue bonds, and to pay the expenses for the issuance of such bonds. The aforementioned small boat harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on the small boat harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from small boat harbors and related facilities under the ownership of the State or operated and managed by the department. The revenues shall include rents, mooring, wharfage, dockage, and permit fees, and other fees or charges presently or hereafter derived from or arising through the ownership and operation of small boating activities and the furnishing and supplying of the services thereof. The expenses of the issuance of such small

boat harbor revenue bonds shall, to the extent not paid from the proceeds of such bonds, be paid from the harbor special fund.

SECTION 124. PUBLIC FACILITY REVENUE BONDS. The Hawaii Community Development Authority is authorized to issue revenue bonds for public facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any public facility, including acquisition of the site thereof. Additionally, if so determined by the authority and approved by the governor, the principal amount of such bonds shall be in an additional amount deemed necessary by the Authority to pay interest on such revenue bonds during the estimated period of construction of the capital improvement project for which such public facility revenue bonds are issued, to establish, maintain, or increase reserves for such public facility revenue bonds, and to pay all or any part of the expenses related to the issuance of such public facility revenue bonds. The aforementioned public facility revenue bonds shall be issued pursuant to the provisions of Part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such public facility revenue bonds, to the extent not paid from the proceeds of such public facility revenue bonds, shall be payable from and secured by the revenues derived from the public facility for which the revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

SECTION 125. HAWAIIAN HOME LANDS REVENUE BONDS. The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the Hawaiian home lands revenue bonds and to pay the expenses of the issuance of such bonds. Notwithstanding any limitations contained in any prior authorization of Hawaiian home lands revenue bonds, the aforementioned Hawaiian home lands revenue bonds and all prior authorized revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable from and secured by the revenues from Hawaiian home lands, revenues from available lands and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by the Hawaiian home lands revenue bond funds.

SECTION 126. HOUSING REVENUE BONDS. The housing finance and development corporation is authorized to issue housing revenue bonds for housing capital improvement projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds in such principal amounts as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the corporation and approved by the governor, such additional amounts as may be deemed necessary by the corporation to increase reserves for the housing revenue bonds and to pay the expenses of the issuance of such bonds. The aforementioned housing revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on housing revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable and secured by revenues from housing and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of housing and related facilities.

SECTION 127. HOSPITAL REVENUE BONDS. The Hawaii Health Systems Corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and if so determined by the corporation and approved by the governor, such additional principal amount as may be deemed necessary by the corporation to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time, except that such bonds shall be issued in the name of the corporation and not in the name of the State. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the corporation or operated and managed by the corporation, or such part of any thereof as the corporation may determine, including other moneys, rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the corporation.

SECTION 128. SPECIAL FACILITY REVENUE BONDS. The High Technology Development Corporation is authorized to issue special facility revenue bonds for high technology special facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any high technology facility, including acquisition of the site thereof. Additionally, if so determined by corporation and approved by the governor, the principal amount of such bonds shall be in an additional amount deemed necessary by the corporation to pay interest on

such special facility revenue bonds during the estimated period of construction of the capital improvement project for which such high technology special facility revenue bonds are issued, to establish, maintain, or increase reserves for such high technology special facility revenue bonds, and to pay all or any part of the expenses related to the issuance of such high technology special facility revenue bonds. The aforementioned high technology special facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such high technology special facility revenue bonds, shall be payable from and secured by the revenues derived from the high technology facility for which the special facility revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

SECTION 129. HAWAII COMMUNITY DEVELOPMENT AUTHORITY SPECIAL FACILITY REVENUE BONDS. The Hawaii Community Development Authority is authorized to issue special facility revenue bonds for special facility projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds. The principal amount of such bonds shall be sufficient to yield the amounts appropriated to construct, acquire, remodel, furnish, and equip any special facility, including acquisition of the site thereof. Additionally, if so determined by the authority and approved by the governor, the principal amount of such bonds shall be in an additional amount deemed necessary by the Authority to pay interest on such special facility revenue bonds during the estimated period of construction of the capital improvement project for which such special facility revenue bonds are issued, to establish, maintain, or increase reserves for such special facility revenue bonds, and to pay all or any part of the expenses related to the issuance of such special facility revenue bonds. The aforementioned special facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such special facility revenue bonds, to the extent not paid from the proceeds of such special facility revenue bonds, shall be payable from and secured by the revenues derived from the special facility for which their special facility revenue bonds are issued, including revenue derived from insurance proceeds and reserve accounts and earnings thereon.

PART VII. SPECIAL PROVISIONS

SECTION 130. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; and provided further that the legislature shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 131. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improve-

ment or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, the economic development special fund, or other appropriate special fund, to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be by general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature on such changes in the method of financing of such projects.

SECTION 132. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2001-2003 which are unencumbered as of June 30, 2004, shall lapse as of that date; provided further that this lapsing date shall not apply to: a) appropriations for projects described in section 91 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and b) non-general fund appropriations for projects described in section 91 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 133. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project, by this Act or any other prior or future Act which has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project.

SECTION 134. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2004, as provided in section 132 of this Act.

SECTION 135. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; and provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall submit a report of all transfers in and expenditures from the project adjustment fund to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 136. In the event that the authorized appropriations specified for a capital improvement project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 137. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 138. In releasing funds for capital improvement projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 139. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by all involved agencies and parties that it is advantageous to do so; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 140. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 141. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects natural disasters, or unforeseen emergencies, provided that the effects of natural disaster, or unforeseen emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section.

SECTION 142. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake

new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 143. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 144. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 2001 to June 30, 2003. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 145. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 146. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures so specified.

SECTION 147. With the approval of the director of finance, the Hawaii Health Systems Corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii Health Systems Corporation for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; provided further that the director of finance shall submit a report on amount of transfers and details on services for the previous fiscal year and fiscal year 2002 and fiscal year 2003; and provided further that this report shall be submitted twenty days prior to the 2002 and 2003 regular sessions.

SECTION 148. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled

nursing home care of indigents or medical indigents and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the director of finance shall submit a report on the transactions under this section; and provided further that this report shall be submitted twenty days prior to the 2002 and 2003 regular sessions.

SECTION 149. Provided that the department of human services shall use sixty percent of the most recent available profile of the customary fees of health care practitioners, adjusted to the seventy-fifth percentile within the limits of this appropriation, in establishing fees for individual practitioners for health care payments (HMS 230), in fiscal year 2001-2002 and in fiscal year 2002-2003.

SECTION 150. The governor may authorize the transfer of positions and funds from the department of health to the department of education to address Felix Consent Decree requirements; provided further that any transfers shall be based on the transfer of responsibility for Felix clients and/or treatments from the department of health to the department of education.

SECTION 151. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations with the same means of funding, within an expending agency for operating purposes; and provided further that the governor shall submit a report to the legislature on all such transfers no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 152. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further, that all such actions shall be with the prior approval of the governor, and shall be consistent with appropriations provided in this Act, and with provisions of part II of chapter 37 of the Hawaii Revised Statutes.

SECTION 153. In the event that unanticipated federal funding cutbacks diminish or curtail essential, federally-funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 154. Provided that the governor may approve the expenditure of federal funds which are in excess of levels authorized by the legislature when the legislature is not in session; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 155. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 156. Where any agency is authorized by general law to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable State constitutional and statutory requirements.

SECTION 157. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 158. The governor is authorized to transfer savings as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of natural disaster or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the legislature shall be notified in writing of such transfers of funding no later than fourteen days after the transfer is made.

SECTION 159. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general fund reimbursements received by state programs shall be returned to the general fund, or other appropriate program fund; and provided further that the department of budget and finance shall submit a report on the transactions under this section; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.

SECTION 160. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 in fiscal year 2001-2002 and the sum of \$2,500 in fiscal year 2002-2003 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, president, and attorney general.

SECTION 161. Except as otherwise provided, the appropriation for the office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 162. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100), shall be expended at the discretion of the lieutenant governor.

SECTION 163. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so.

SECTION 164. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for repair and alterations, may delegate responsibility and transfer funds to the construction program (AGS 221), for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so.

SECTION 165. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS 203), for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 166. The director of finance is authorized to expend general fund savings or balances determined to be available from authorized general fund program appropriations, up to an aggregate total of \$20,000,000 for each fiscal year 2001-2002 and 2002-2003, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the university of Hawaii) for municipal lease payments and for depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so.

SECTION 167. Provided that the legislative auditor shall conduct a financial and management study of the State's plant and non-domestic animal inspection, quarantine, and eradication programs as they relate to alien pest species; provided further that the study shall include but not be limited to a review of federal laws relating to alien pest inspection, quarantine, and eradication and where there are conflicts with State laws, if any; provided that the legislative auditor shall assess whether the State alien pest programs are organized in a manner that efficiently and effectively achieves the program objectives; provided further that the study shall investigate sources of funding for alien pest programs including federal funds, and fees; provided further that the study shall investigate sources of funding for alien pest programs including federal funds, and fees; provided further that a report of findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the regular session of 2002; and provided further that the report shall contain recommendations on how Hawaii's alien pest inspection, quarantine, and eradication program can best be structured to effectively deal with the problem of alien pest introduction.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 168. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 169. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

ACT 259

SECTION 170. Material to be repealed is bracketed and stricken. New material in prior enacted laws is underscored.

SECTION 171. EFFECTIVE DATE. This Act shall take effect on July 1, 2001.

(Approved June 22, 2001.)

Note

1. So in original.