

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 all collective bargaining cost items in the arbitration award for collective bargaining unit 10:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$2,515,230	\$6,352,592
Special Funds	920,858	2,280,943
Federal Funds	51,879	127,587
Other Funds	32,186	84,875

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 all collective bargaining cost items in the arbitration award for collective bargaining unit 10:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$68,225	\$174,182

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$53,051	\$134,636
Special Funds	6,552	17,393
Federal Funds	2,578	6,815

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$1,785	\$4,712

SECTION 8. The sums appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund collective bargaining cost items in the agreement negotiated for state employees in collective bargaining unit 10 assigned to the Hawaii health systems corporation:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$927,410	\$2,298,336

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in each respective fiscal year for the purposes of this part.

PART VI

SECTION 11. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 12. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2002, and June 30, 2003, of the respective fiscal years, shall lapse as of those dates.

SECTION 13. This Act shall take effect on July 1, 2001.

(Approved May 29, 2001.)