

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 1:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$3,718,933	\$9,085,700
Special Funds	1,901,552	4,647,525
Federal Funds	258,969	631,880
Other Funds	72,407	176,746

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 1:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$59,171	\$144,872
Special Funds	-0-	-0-
Federal Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis and Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$16,187	\$39,099
Special Funds	5,990	14,368
Federal Funds	1,175	2,746
Other Funds	-0-	-0-

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There is appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2001-2003 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$780,912	\$1,295,074
Special Funds	-0-	-0-
Federal Funds	-0-	-0-

SECTION 8. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund collective bargaining cost items in the agreement negotiated for state employees in collective bargaining unit 1 assigned to the Hawaii health systems corporation:

	<u>FY 2001-2002</u>	<u>FY 2002-2003</u>
General Funds	\$509,989	\$1,253,023

SECTION 10. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation in each respective fiscal year for the purposes of this part.

PART VI

SECTION 11. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 12. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2002, and June 30, 2003, of the respective fiscal years, shall lapse as of those dates.

SECTION 13. This Act shall take effect on July 1, 2001.

(Approved May 29, 2001.)