# Session Laws of Hawaii Passed By The Twenty-First State Legislature Special Session 2001

# ACT 1

H.B. NO. 1

A Bill for an Act Relating to the Judiciary.

Be It Enacted by the Legislature of the State of Hawaii:

# PART I. GENERAL PROVISIONS

SECTION 1. This Act shall be known and may be cited as the Judiciary Appropriations Act of 2001.

SECTION 2. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the judiciary (JUD) followed by a designated number for the program.

(b) <sup>7</sup> 'Means of Financing,'' or ''MOF,'' means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

Α	General funds
В	Special funds
С	General obligation bond funds
W	Revolving funds

(c) "Position ceiling" means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.

# PART II. PROGRAM APPROPRIATIONS

SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized from the sources of funding specified to the judiciary for the fiscal biennium beginning July 1, 2001, and ending June 30, 2003. The total expenditures and the number of permanent positions established in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided in this Act.

				APPI	ROPR	IATION	s
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
The Jud	icial System						
1. J	UD101 - COU	RTS OF APPEAL		- (	0.0.4		0.0*
	OPERATING		JUD JUD	4,994,8	00* 99A 00W	74. 4,826,6 243,2	
	UD111 - CIRC OPERATING	CUIT COURTS	JUD JUD	515. 28,900,4 300,0	95A	.520 29,390,7 300,0	23A
	UD112 - FAM OPERATING	ILY COURTS	JUD JUD	423. 28,965,4 655,5	20A	423. 28,943,4 655,5	55A
4. J	UD121 - DIST OPERATING	RICT COURTS	JUD JUD	500. 19,697,0 35. 2,345,2	21A 00*	500. 19,531,0 35. 1,988,7	07A 00*
5. J	UD201 - ADM	IIN. DIRECTOR SE	RVICES				
	OPERATING INVESTMEN	T CAPITAL	JUD JUD JUD	257. 16,945,8 3,975,3 14,314,0	02A 88B	257. 16,972,8 1,746,7 8,713,0	82A 38B

PROGRAM APPROPRIATION	Р	R	0	G	R	А	Μ	Α	Р	Р	R	0	P	R	I	А	Т	I	0	Ν	\$	5
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#### PART III. PROGRAM PROVISIONS

SECTION 4. Provided that whenever the need arises, the chief justice, in administering an equitable and expeditious judicial process, is authorized to transfer sufficient funds and positions between programs for operating purposes; provided further that no individual transfer shall be greater than \$250,000; provided further that no transfer shall be made to implement any collective bargaining contract signed after this legislature adjourns sine die; provided further that these transfers shall be consistent with legislative intent; provided further that the judiciary shall submit a detailed report on each transfer, and this report shall include but not be limited to, the amount transferred, the justification for each transfer, and shall include the complete report from the previous fiscal year; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 5. Provided that if the chief justice, or any agency, or any government unit secures federal funds or other property under any Act of Congress, or any funds or other property from private organizations or individuals which are to be expended in connection with any program or works authorized by this Act, or otherwise, the chief justice, or the agency with the chief justice's approval, shall have the power to enter into the undertaking with the federal government, private organization, or individual; provided further that while most federal aid allocations are known and state matching funds are provided in this Act, in instances where

programs for which federal-state cost sharing is not yet determined, the availability of federal funds shall be construed as a proportionate reduction of state costs whenever possible; and provided further that a detailed report on all undertakings with the federal government, private organization, or individual entered into by the judiciary from the previous fiscal year and fiscal year 2002 shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 6. Provided that of the general fund appropriation for courts of appeal (JUD 101), the sum of \$638,268 for fiscal year 2001-2002 shall be expended on dues and subscriptions for the law library; provided further that the judiciary shall submit a report to the legislature detailing all expenditures by the law library on dues and subscriptions; provided further that this report shall also include recommendations for the law library to achieve financial self-sufficiency; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 regular session.

SECTION 7. Provided that of the general fund appropriation for circuit court (JUD 111), the sum of \$1,480,747 for fiscal year 2001-2002 and the sum of \$1,890,488 for fiscal year 2002-2003 shall be expended only for the following purposes:

	FY 2002	FY 2003
1st Circuit Drug Court (Oahu)	\$930,849	\$930,849
2nd Circuit Drug Court (Maui)	\$269,380	\$283,602
3rd Circuit Drug Court (Hilo/Kona)	\$116,971	\$440,832
5th Circuit Drug Court (Kauai)	\$163,547	\$235,205;

provided further that any unexpended funds shall lapse to the general fund; provided further that the judiciary shall submit a report of all expenditures; provided further that this report shall include but not be limited to the progress of the drug court, number of individuals in these programs, the success and failure rate by court, and cost per person by court; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 8. Provided that of the general fund appropriation for circuit court (JUD 111), the sum of \$7,227,672 for fiscal year 2001-2002 and the sum of \$7,351,854 for fiscal year 2002-2003 shall be in each listed circuit for the adult probation division:

	FY 2002	FY 2003
1st Circuit Court (Oahu)	\$4,395,535	\$4,490,805
2nd Circuit Court (Maui)	\$1,053,032	\$1,060,491
3rd Circuit Court (Hilo/Kona)	\$1,217,024	\$1,234,750
5th Circuit Court (Kauai)	\$562,081	\$565,808;

provided further that any unexpended funds shall lapse to the general fund; and provided further that the judiciary shall submit a report of all expenditures by the adult probation division, broken out by each circuit, twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 9. Provided that of the general fund appropriation for family court (JUD 112), the sum of \$159,505 for fiscal year 2001-2002 and the sum of \$173,540 for fiscal year 2002-2003 shall be expended for a total of five (5) additional probation officers; provided further that any unexpended funds shall lapse to the general fund; and provided further that the judiciary shall submit a report of all

expenditures twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 10. Provided that of the general fund appropriation for the Ho'okele Navigation Project, the sum of \$89,430 for fiscal year 2001-2002 and the sum of \$98,040 for fiscal year 2002-2003 shall be expended only for the following purposes:

	FY 2002	FY 2003
Circuit Court Ho'okele Navigation Project	\$44,715	\$49,020
District Court Ho'okele Navigation Project	\$44,715	\$49,020;

provided further that any unexpended funds shall lapse to the general fund; provided further that the judiciary shall submit a report of all expenditures, number of people served and type of information provided; and provided further that this report shall be submitted no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 11. Provided that the judiciary is authorized to transfer positions and appropriations from the current program structure (Program ID's) to a program structure that reflects the revised lines of authority within the judiciary that result from Achieving Court Excellence (ACE) initiatives; provided further that the judiciary shall submit a comprehensive report on the ACE transition, and this report shall include but not be limited to the organization charts, all positions transfers, all position re-descriptions, and all funding transferred including the date of transfers; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 12. Provided that the judiciary shall submit a report on all positions re-described and the justification for each re-description to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular session.

SECTION 13. Provided that of the general fund appropriation for the judiciary, there shall be no restrictions of any general funds, which have a program appropriation provision assigned to them by this Act; and provided further that any unrequired or unencumbered funds shall lapse to the general fund.

# PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 14. The sum of \$23,027,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the project separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

#### CAPITAL IMPROVEMENT PROJECTS

				APPROI	RIAT	IONS (IN 000	0's)
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
The Ju	dicial System						
JUD20	1 - ADMIN. DIR	ECTOR SERVI	CES				
1.	KAUAI JUDICI	ARY COMPLEX,	KAUAI				
			ND EQUIPMENT FO PLEX IN LIHUE,	R			
	DESIG CONS	N FRUCTION		4	00	4,0	00
	EQUIP	MENT				4,0	000
	10	TAL FUNDING	JUD	4	00C	8,0	000C
2.	HILO JUDICIAF	RY COMPLEX, H	IAWAII				
		DICIÂRY COMPI	AND DESIGN FOR LEX, HAWAII.		25		
	LAND DESIG	N		3,5 3,5			
		TAL FUNDING	JUD		25C		С
3.	KOOLAUPOKO	DISTRICT COU	RT, OAHU				
	CONSTRUCTIC KOOLAUPOKC OAHU.	ON AND EQUIPI O DISTRICT COU	MENT FOR THE JRT IN KANEOHE,				
	CONST	TRUCTION			00		
	EQUIP TO	TAL FUNDING	JUD		75 75C		С
4.	KAPUAIWA BU	ILDING INTERI	OR ALTERATIONS	AND IMPRO	OVEMI	ENTS, OAHU	ſ
	INTERIOR AN KAPUAIWA B	D OTHER IMPRO UILDING, OAHU	ID EQUIPMENT FO OVEMENTS AT TH J.	E			
	DESIG CONS	N FRUCTION			20 45		
	EQUIP		JUD		10 75C		с
5						O A HUL	C
э.	DESIGN, CONS INTERIOR ALT	STRUCTION, AN	LTERATIONS AND ID EQUIPMENT FO D IMPROVEMENTS	R	IEN I 5,	UAHU	
	DESIG				55		
	EQUIP	FRUCTION MENT			10 10		
		TAL FUNDING	JUD	7	75C		С
6.	ARCHITECTUR STATEW		EMOVAL FOR JUDI	CIARY BUI	LDING	S,	
	EQUIPMENT F ARCHITECTU	N, CONSTRUCT OR THE REMOV	VAL OF				
	BUILDINGS, S PLANS				1		1
	I LAIN	,			T		T

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				APPROI	PRIAT	IONS (IN 0	00's)
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 2001-02	M O F	FISCAL YEAR 2002-03	M O F
		TRUCTION		1	38 50		34 135
		'MENT TAL FUNDING	JUD		47 36C		43 213C
7.	REMODELING	AND UPGRADIN	G JUDICIARY BUII	LDINGS, ST	ATEW	IDE	
	EQUIPMENT I	UILDINGS, STATI	G AND UPGRADIN	IG	5		5
	DESIC	IN			70		70
		TRUCTION MENT			15 10		.415 10
	ТО	TAL FUNDING	JUD	5	00C		500C
8.	KAAHUMANU OAHU	HALE AIR COND	ITIONING CHILLE	R PLANT F	EPLA	CEMENT,	
	REPLACEMEN PLANT AT KA	AHUMANU HAL	ITIONING CHILLEF		50		
	DESIC CONS	IN TRUCTION		1,4			
	ТО	TAL FUNDING	JUD	1,5	50C		С
, <b>9</b> .	KAUIKEAOULI OAHU	HALE AIR CONI	DITIONING CHILLE	ER PLANT	REPLA	CEMENT,	
	REPLACEMEN	UIKEAOULI HAI	ITIONING CHILLEF		15		
	CONS	TRUCTION		1,1	20		
	ТО	TAL FUNDING	JUD	1,2	35C		С
10.	ALIIOLANI HA	LE AIR CONDITIO	ONING EQUIPMEN	T REPLAC	EMEN	Γ, OAHU	
	REPLACEMEN	CONSTRUCTION T OF CHILLER P IG EQUIPMENT A	LANT AND AIR				
	DESIC	IN TRUCTION			48 20		
		TAL FUNDING	JUD	-	68C		С
11.	JUVENILE DET	ENTION HOME F	ACILITY IMPROVI	ements, c	AHU		
	OTHER IMPRO	OVEMENTS AT T	FOR ROOF AND HE EXISTING HALE HOOMALU	,			
	DESIC				30		
		TRUCTION TAL FUNDING	JUD	_	45 75C		Ċ

#### CAPITAL IMPROVEMENT PROJECTS

### PART V. ISSUANCE OF BONDS

SECTION 15. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act; provided that the sum total of the general obligation bonds so issued shall not exceed \$23,027,000.

### PART VI. SPECIAL PROVISIONS

SECTION 16. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized in Part II and listed in Part IV of this Act shall not lapse at the end of the fiscal year for which the appropriations are made; provided that all appropriations made for fiscal year 2001-2002 and fiscal year 2002-2003 which are unencumbered as of June 30, 2004, shall lapse as of that date.

SECTION 17. The judiciary is authorized to delegate to other state or county agencies the planning, acquisition of land, design, construction, and equipment of any capital improvement project when it is determined by the judiciary to be advantageous to do so.

SECTION 18. All unrequired balances in the general obligation bond fund, after the objectives of Part II appropriations for capital improvements program purposes listed as projects in part IV have been met, shall be transferred to the judiciary project adjustment fund.

SECTION 19. If the amount allocated from the general obligation bond fund for a capital improvement project listed in part IV of this Act is insufficient, the chief justice may make supplemental allotments from the project adjustment fund; provided that supplemental allotments shall not be used to increase the scope of the project.

SECTION 20. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a project listed in Part IV, the chief justice may authorize such reduction of project scope.

SECTION 21. The chief justice shall determine when and the manner in which the authorized capital improvement projects shall be initiated. The chief justice shall notify the governor from time to time of the specific amounts required for the projects, and the governor shall provide for those amounts through the issuance of bonds authorized in Part VI of this Act.

SECTION 22. Any law or any provision to the contrary notwithstanding, the chief justice may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or by any other prior or future Act which have not lapsed, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriation for that project.

## PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE

SECTION 23. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, the remainder of the Act and any provision thereof shall not be affected. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and shall be expended to fulfill the objective and intent of the appropriation to the extent possible.

SECTION 24. If any manifest clerical, typographical, or other mechanical error is found in this Act, the chief justice is authorized to correct the error. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 25. This Act shall take effect on July 1, 2001.

(Approved June 19, 2001.)