

ACT 281

H.B NO. 1900

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2000.

SECTION 2. This Act amends Act 91, Session Laws of Hawaii 1999, and other appropriations and authorizations effective during fiscal biennium 1999-2001.

SECTION 3. Act 91, Session Laws of Hawaii 1999, is amended by amending section 3 to read as follows:

“SECTION 3. **APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1999, and ending June 30, 2001. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
A. ECONOMIC DEVELOPMENT							
1. BED102 - COMMERCE AND INDUSTRY							
	OPERATING		BED	32.00*		32.00*	
			BED	4,636,265A		3,781,029A	
			BED	195,578B		195,578B	
				3.00*		3.00*	
			BED	6,621,666W		9,226,139W	
2. BED113 - TOURISM							
	OPERATING		BED	7.00*		7.00*	
				99,058,551B		100,782,012B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	BED	1,765,000C			
3.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
				1,354,363A		1,354,363A	
			BED	1.50*		1.50*	
			BED	1,750,501B		1,750,501B	
			BED	2,000,000N		2,000,000N	
		INVESTMENT CAPITAL	BED	1,000,000C			
4.	BED107	- FOREIGN TRADE					
	OPERATING		BED	22.00*		22.00*	
				1,936,865B		1,936,865B	
5.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	12.00*		12.00*	
			AGR	976,270B		976,270B	
			AGR	59,400T		59,400T	
			AGR	5,000,000W		5,000,000W	
6.	AGR122	- PLANT PEST AND DISEASE CONTROL					
	OPERATING		AGR	94.00*		94.00*	
			AGR	3,641,805A		3,647,325A	
			AGR	279,964N		279,964N	
			AGR	348,600T		363,600T	
			AGR	1.00*		1.00*	
			AGR	116,276U		196,486U	
7.	AGR131	- ANIMAL QUARANTINE					
	OPERATING		AGR	46.00*		48.00*	
				2,676,790B		2,782,144B	
8.	AGR132	- ANIMAL DISEASE CONTROL					
	OPERATING		AGR	25.50*		23.50*	
			AGR	1,154,447A		1,184,747A	
			AGR	15,000T		15,000T	
			AGR	261,936U		261,936U	
9.	LNR172	- FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	20.00*		19.00*	
			LNR	654,711A		773,955A	
			LNR	400,000B		400,000B	
			LNR	2.00*		3.00*	
			LNR	374,505N		413,617N	
10.	AGR151	- QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	31.00*		31.00*	
			AGR	1,257,618A		1,259,058A	
			AGR	2.00*		2.00*	
			AGR	222,400B		222,400B	
			AGR	19,424N		19,424N	
			AGR	300,000T		300,000T	
			AGR	573,201W		573,201W	
11.	AGR171	- AGRICULTURAL DEVELOPMENT & MARKETING					
	OPERATING		AGR	20.00*		20.00*	
			AGR	1,142,559A		1,144,809A	
			AGR	75,000N		75,000N	
12.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
				7.00*		2.00*	
	OPERATING		AGR	253,428A		253,428A	
				2.50*		2.50*	
			AGR	283,907B		320,907B	
				13.50*		18.50*	
	INVESTMENT CAPITAL		AGR	1,189,598W		1,339,851W	
			AGR	1,877,000C		1,663,000C	
			AGR	1,725,000N		1,500,000N	
13.	AGR161 - AGRIBUSINESS DEVELOPMENT & RESEARCH			1.00*		1.00*	
	OPERATING		AGR	1,538,447A		848,447A	
			AGR	963,766W		956,778W	
14.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			29.00*		29.00*	
	OPERATING		AGR	1,299,151A		1,343,138A	
	INVESTMENT CAPITAL		AGS	800,000C			
			AGS			400,000N	
15.	AGR102 - FINANCIAL ASSISTANCE FOR AQUACULTURE						
16.	LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE			9.00*		9.00*	
	OPERATING		LNR	730,029A		690,029A	
			LNR	100,000B		100,000B	
			LNR	268,210N		308,210N	
	INVESTMENT CAPITAL		LNR	804,000C			
17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			7.00*		7.00*	
	OPERATING		AGR	427,088A		427,088A	
			AGR	74,962N		74,962N	
18.	BED120 - ENERGY DEVELOPMENT AND MANAGEMENT			7.00*		7.00*	
	OPERATING		BED	1,699,664A		1,874,664A	
			BED	1,732,875B		1,782,875B	
			BED	9,088,389N		9,088,389N	
			BED	100,000W		100,000W	
	INVESTMENT CAPITAL		BED	6,671,000C		8,703,000C	
19.	LNR141 - WATER AND LAND DEVELOPMENT			3.00*		3.00*	
	OPERATING		LNR	266,227A		266,227A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	1,032,000C		12,627,000C	7,627,000C ¹
20.	BED130 - ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT			18.00*		18.00*	
	OPERATING		BED	925,491A		925,491A	
				3.00*		3.00*	
			BED	956,034B		1,146,034B	
21.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			31.00*		31.00*	
	OPERATING		BED	1,539,357A		1,750,914A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
						1,700,914A ¹	
			BED		1.00*	1.00*	
				3,599,595B		3,599,595B	
B. EMPLOYMENT							
1. LBR111 - PLACEMENT SERVICES							
	OPERATING		LBR	4.30*		4.30*	
			LBR	627,356A		277,356A	
			LBR	9,698,814B		9,698,814B	
			LBR	119.20*		119.20*	
			LBR	36,448,210N		36,448,210N	
			LBR	1,228,307U		1,228,307U	
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	3.00*		3.00*	
			LBR	145,701A		145,701A	
			LBR	171,160N		172,450N	
3. LBR143 - OCCUPATIONAL SAFETY & HEALTH							
	OPERATING		LBR	26.00*		26.00*	
			LBR	975,736A		975,736A	
			LBR	501,428B		501,428B	
			LBR	26.00*		26.00*	
			LBR	1,694,407N		1,639,407N	
			LBR	18.00*		18.00*	
			LBR	1,200,000W		1,200,000W	
4. LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES							
	OPERATING		LBR	28.35*		28.35*	
			LBR	1,016,924A		1,016,924A	
			LBR	53,131U		53,131U	
5. LBR153 - CIVIL RIGHTS COMMISSION							
	OPERATING		LBR	21.50*		21.50*	
			LBR	958,736A		958,736A	
			LBR	4.00*		4.00*	
			LBR	414,888N		414,888N	
6. LBR161 - PUBLIC AND PRIVATE EMPLOYMENT							
	OPERATING		LBR	2.00*		2.00*	
			LBR	498,808A		498,808A	
7. LBR171 - UNEMPLOYMENT COMPENSATION							
	OPERATING		LBR	166,520,147B		166,520,147B	
			LBR	231.90*		231.90*	
			LBR	12,818,961N		14,430,644N	
8. LBR183 - DISABILITY COMPENSATION							
	OPERATING		LBR	116.00*		116.00*	
			LBR	4,091,734A		4,091,734A	
			LBR	3.00*		3.00*	
			LBR	20,675,713B		20,675,713B	
9. HMS802 - VOCATIONAL REHABILITATION							
	OPERATING		HMS	26.17*		26.17*	
			HMS	3,689,539A		3,709,792A	
			HMS	90.33*		90.33*	
			HMS	8,843,430N		8,896,922N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HMS	1,330,200W		1,330,200W	
10.	LBR901 -	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
	OPERATING		LBR	8.88* 609,443A 29.12*		8.88* 609,443A 29.12*	
			LBR	2,278,136N		2,245,236N	
11.	LBR902 -	GENERAL ADMINISTRATION					
	OPERATING		LBR	29.12* 1,276,294A 35.06*		29.12* 1,319,332A 35.06*	
			LBR	2,537,314N		2,533,505N	
12.	LBR903 -	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	5.00* 5,021,429A 3.00*		5.00* 6,321,429A 3.00*	
	INVESTMENT CAPITAL		LBR	5,810,273N		5,810,273N	
			LBR	950,000C			
			LBR	R			
			LBR	S			
13.	LBR812 -	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	12.00* 618,828A		12.00* 609,328A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 -	HONOLULU INTERNATIONAL AIRPORT					
	OPERATING		TRN	646.75* 69,774,472B		646.75* 74,217,772B	
	INVESTMENT CAPITAL		TRN	2,160,000B		23,015,000B	
			TRN			56,000,000E	
			TRN			4,900,000N	
2.	TRN104 -	GENERAL AVIATION					
	OPERATING		TRN	30.00* 4,469,393B		30.00* 4,835,539B	
3.	TRN111 -	HILO INTERNATIONAL AIRPORT					
	OPERATING		TRN	79.00* 10,949,926B		79.00* 8,529,492B	
	INVESTMENT CAPITAL		TRN	350,000B		17,200,000B	
4.	TRN114 -	KONA INTERNATIONAL AIRPORT AT KE'AHOLE					
	OPERATING		TRN	94.00* 9,161,627B		94.00* 7,735,901B	
5.	TRN116 -	WAIMEA-KOHALA AIRPORT					
	OPERATING		TRN	2.00* 182,844B		2.00* 251,149B	
6.	TRN118 -	UPOLU AIRPORT					
	OPERATING		TRN	223,562B		275,437B	
7.	TRN131 -	KAHULUI AIRPORT					
	OPERATING		TRN	172.00* 14,106,535B		172.00* 13,391,849B	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	TRN	13,800,000B		27,805,000B	
8.	TRN133 - HANA AIRPORT						
	OPERATING		TRN	2.00* 130,454B		2.00* 140,308B	
9.	TRN135 - KAPALUA AIRPORT						
	OPERATING		TRN	5.00* 760,981B		5.00* 638,073B	
10.	TRN141 - MOLOKAI AIRPORT						
	OPERATING		TRN	15.00* 1,653,295B		15.00* 1,186,719B	
11.	TRN143 - KALAUPAPA AIRPORT						
	OPERATING		TRN	1.00* 75,715B		1.00* 43,365B	
12.	TRN151 - LANAI AIRPORT						
	OPERATING		TRN	10.00* 1,364,839B		10.00* 1,115,782B	
13.	TRN161 - LIHUE AIRPORT						
	OPERATING		TRN	108.00* 10,678,411B		108.00* 9,624,449B	
	INVESTMENT CAPITAL		TRN	200,000B		11,184,000B	
14.	TRN163 - PORT ALLEN AIRPORT						
	OPERATING		TRN	1,860B		1,860B	
15.	TRN195 - AIRPORTS ADMINISTRATION						
	OPERATING		TRN	114.00* 142,005,276B		114.00* 146,100,154B	
	INVESTMENT CAPITAL		TRN	11,400,000B		12,300,000B	
			TRN	4,800,000N			
16.	TRN301 - HONOLULU HARBOR						
	OPERATING		TRN	125.00* 11,596,895B		125.00* 11,690,916B	
	INVESTMENT CAPITAL		TRN	13,490,000B		2,100,000B	
			TRN	20,500,000E			
			TRN	3,000,000N			
17.	TRN303 - KALAELOA BARBERS POINT HARBOR						
	OPERATING		TRN	3.00* 434,308B		3.00* 434,308B	
	INVESTMENT CAPITAL		TRN	500,000B			
18.	TRN305 - KEWALO BASIN						
	OPERATING		TRN	2.00* 795,951B		2.00* 846,951B	
	INVESTMENT CAPITAL		TRN	1,700,000B			
19.	TRN311 - HILO HARBOR						
	OPERATING		TRN	11.00* 1,453,331B		11.00* 1,407,631B	
	INVESTMENT CAPITAL		TRN	600,000B		3,500,000B	
20.	TRN313 - KAWAIHAE HARBOR						
				5.00*		5.00*	

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	TRN	498,961B		548,961B	
21.	TRN331	- KAHULUI HARBOR			15.00*		15.00*
		OPERATING	TRN	1,754,537B		1,765,437B	
		INVESTMENT CAPITAL	TRN			3,000,000B	
			TRN	5,000,000E			
22.	TRN341	- KAUNAKAKAI HARBOR			1.00*		1.00*
		OPERATING	TRN	249,549B		219,249B	
23.	TRN361	- NAWILIWILI HARBOR			14.00*		14.00*
		OPERATING	TRN	1,271,537B		1,303,037B	
24.	TRN363	- PORT ALLEN HARBOR			1.00*		1.00*
		OPERATING	TRN	417,199B		298,199B	
		INVESTMENT CAPITAL	TRN	250,000B		1,500,000B	
25.	TRN351	- KAUMALAPAU HARBOR					
		INVESTMENT CAPITAL	TRN	1,500,000B			
			TRN	1,500,000R			
26.	TRN395	- HARBORS ADMINISTRATION			58.00*		58.00*
		OPERATING	TRN	34,676,758B		34,980,284B	
		INVESTMENT CAPITAL	TRN	3,375,000B		3,725,000B	
			TRN	3,000,000N			
27.	TRN501	- OAHU HIGHWAYS			275.00*		275.00*
		OPERATING	TRN	38,534,043B		38,294,440B	
		INVESTMENT CAPITAL	TRN	24,960,000E		35,612,000E	
				16,960,000E ¹		27,106,000E ¹	
			TRN	29,670,000N		43,640,000N	
			TRN	3,000,000X		2,225,000X	
28.	TRN511	- HAWAII HIGHWAYS			128.00*		128.00*
		OPERATING	TRN	15,921,190B		16,907,302B	
		INVESTMENT CAPITAL	TRN	3,200,000E		5,023,000E	
			TRN	5,315,000N		4,705,000N	
29.	TRN531	- MAUI HIGHWAYS			79.00*		79.00*
		OPERATING	TRN	11,319,326B		12,106,687B	
		INVESTMENT CAPITAL	TRN			10,700,000B	
			TRN	4,730,000E		4,690,000E	
						3,690,000E ¹	
			TRN	4,445,000N		34,610,000N	
30.	TRN541	- MOLOKAI HIGHWAYS			12.00*		12.00*
		OPERATING	TRN	3,769,351B		3,246,303B	
		INVESTMENT CAPITAL	TRN	75,000E		145,000E	
			TRN			565,000N	
31.	TRN551	- LANAI HIGHWAYS					

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	TRN	5.00*		5.00*	
				875,139B		773,775B	
32.	TRN561	KAUAI HIGHWAYS					
		OPERATING	TRN	51.00*		51.00*	
		INVESTMENT CAPITAL	TRN	8,361,647B		8,290,369B	
			TRN	14,895,000E		3,755,000E	
			TRN	5,125,000N		2,340,000N	
			TRN			4,020,000X	
33.	TRN595	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	70.00*		70.00*	
			TRN	57,788,561B		64,196,144B	
			TRN	800,000N		800,000N	
		INVESTMENT CAPITAL	TRN	20,110,000E		17,110,000E	
			TRN	12,530,000N		12,730,000N	
34.	TRN597	HIGHWAY SAFETY					
		OPERATING	TRN	36.00*		36.00*	
			TRN	5,061,332B		5,067,300B	
			TRN	3.00*		3.00*	
			TRN	242,215N		243,629N	
35.	TRN995	GENERAL ADMINISTRATION					
		OPERATING	TRN	90.00*		90.00*	
			TRN	11,313,020B		11,317,289B	
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	56.00*		56.00*	
			HTH	2,627,781A		2,621,781A	
			HTH	49.20*		50.20*	
			HTH	6,371,466B		6,441,609B	
			HTH	34.40*		40.40*	
			HTH	5,115,839N		5,038,387N	
			HTH	49.40*		49.40*	
		INVESTMENT CAPITAL	HTH	47,572,946W		47,891,545W	
			HTH	3,846,000C		3,846,000C	
			HTH	19,225,000N		19,225,000N	
2.	AGR846	PESTICIDES					
		OPERATING	AGR	20.00*		16.00*	
			AGR	761,054A		673,814A	
			AGR	350,000N		350,000N	
			AGR	4.00*		4.00*	
			AGR	250,000W		450,751W	
3.	LNR401	AQUATIC RESOURCES					
		OPERATING	LNR	27.00*		27.00*	
			LNR	2,070,437A		1,987,437A	
			LNR	1.00*		1.00*	
			LNR	1,081,717N		1,164,717N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	54.50*		54.50*	
			LNR	2,784,513A		2,909,513A	
			LNR	6.50*		6.50*	
			LNR	1,360,977N		1,360,977N	

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	LNR	25,000C			
5.	LNR404	- WATER RESOURCES					
		OPERATING	LNR	19.00*		19.00*	
				1,416,525A		1,416,525A	
			LNR	110,704B		110,704B	
		INVESTMENT CAPITAL	LNR	270,000C			
6.	LNR405	- CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	97.50*		97.50*	
				4,452,711A		4,475,708A	
			LNR	18.00*		18.00*	
				1,570,896B		1,570,896B	
			LNR	2.50*		2.50*	
				630,390N		630,390N	
			LNR	1.00*		1.00*	
				11,660W		11,660W	
		INVESTMENT CAPITAL	LNR	35,000C			
			LNR			780,000N	
7.	LNR407	- NATURAL AREA RESERVES & MANAGEMENT					
		OPERATING	LNR	27.00*		27.00*	
				1,138,826A		1,138,826A	
			LNR	1,500,000B		1,500,000B	
8.	HTH850	- POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR					
		OPERATING	HTH	5.00*		5.00*	
				231,586A		231,586A	
9.	LNR906	- LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	LNR	34.00*		34.00*	
				1,503,441A		1,660,103A	
			LNR			79,397B	
		INVESTMENT CAPITAL	LNR	1,560,000C		2,560,000C	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING	HTH	15.50*		15.50*	
				660,336A		660,336A	
			HTH	18.50*		18.50*	
				1,598,532N		1,598,532N	
			HTH	10.00*		10.00*	
				2,857,945W		2,857,945W	
E. HEALTH							
1.	HTH101	- TUBERCULOSIS/HANSEN'S DISEASE CONTROL					
		OPERATING	HTH	36.00*		36.00*	
				2,118,451A		2,429,271A	
			HTH	3.00*		3.00*	
				1,795,669N		1,795,669N	
		INVESTMENT CAPITAL	AGS	255,000C		2,657,000C	
2.	HTH111	- HANSEN'S DISEASE INSTITUTIONAL SERVICES					
		OPERATING	HTH	69.00*		69.00*	
				3,966,290A		3,966,290A	
3.	HTH121	- STD/AIDS PREVENTION SERVICES					
		OPERATING	HTH	15.00*		15.00*	
				5,431,608A		5,552,608A	
				4.50*		4.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HTH	3,382,140N		4,672,303N	
4.	HTH131	EPIDEMIOLOGY SERVICES					
	OPERATING		HTH	19.00*		19.00*	
				1,204,975A		1,204,975A	
			HTH	21.00*		21.00*	
				4,200,000N		4,200,000N	
5.	HTH141	DENTAL DISEASES					
	OPERATING		HTH	25.60*		25.60*	
				1,156,334A		2,156,334A	
6.	HTH180	HEALTH PROMOTION & ED, INJURY PREV & CONTROL					
	OPERATING		HTH	22.80*		22.80*	
				1,089,103A		1,089,103A	
			HTH	5.00*		5.00*	
				3,704,524N		3,704,524N	
7.	HTH165	WOMAN, INFANTS & CHILDREN'S BRANCH					
	OPERATING		HTH	116.50*		116.50*	
				33,677,385N		33,677,385N	
8.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	299.75*		270.75*	
				27,117,661A		30,694,318A	
9.	HTH530	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES					
	OPERATING		HTH	84.25*		82.25*	
				5,908,309A		6,094,446A	
			HTH	3.00*		3.00*	
				603,121B		603,121B	
			HTH	23.00*		25.00*	
				5,432,299N		5,380,323N	
10.	HTH540	SCHOOL HEALTH SERVICES					
	OPERATING		HTH	61.00*		63.00*	
				2,051,346A		2,321,842A	
			HTH	2.00*		*	
				100,024N		N	
11.	HTH550	MATERNAL & CHILD HEALTH SERVICES					
	OPERATING		HTH	21.00*		20.00*	
				12,152,316A		11,629,010A	
			HTH	300,000B		300,000B	
			HTH	28.00*		27.00*	
				4,097,628N		5,197,628N	
	INVESTMENT CAPITAL		HTH	250,000U		250,000U	
				887,000C			
12.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	442.50*		442.00*	
				12,407,671A		12,455,354A	
			HTH	1.00*		*	
				29,675N		N	
13.	HTH730	EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	12.00*		12.00*	
				35,521,864A		35,688,037A	
			HTH	295,786N		295,786N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
14.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	44.00*		43.00*	
				8,243,419A		4,562,395A	
				2.00*		2.00*	
			HTH	4,678,499B		4,678,499B	
				3.00*		4.00*	
			HTH	591,804N		591,804N	
	INVESTMENT CAPITAL		HTH	4,500,000T		4,500,000T	
			HTH			323,000C	
15.	HTH210 - HOSPITAL CARE - HAWAII HEALTH SYSTEMS CORP						
	OPERATING		HTH	7,750,000A		13,000,000A	
				2,836.25*		2,836.25*	
			HTH	235,409,387B		239,123,387B	
	INVESTMENT CAPITAL		HTH	1,384,000C		1,482,000C	
			HTH	15,000,000E		53,000,000E	
16.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						
	OPERATING		SUB			2,535,000A	
17.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
	OPERATING		HTH	227.00*		232.00*	
			HTH	17,016,359A		36,174,272A	
			HTH	2,507,430B		2,507,430B	
			HTH	1,026,514N		1,026,514N	
18.	HTH430 - ADULT MENTAL HEALTH - INPATIENT						
	OPERATING		HTH	617.50*		561.50*	
	INVESTMENT CAPITAL		AGS	30,533,376A		27,658,878A	
						C	
19.	HTH440 - ALCOHOL & DRUG ABUSE						
	OPERATING		HTH	7.00*		7.00*	
			HTH	6,072,559A		6,098,572A	
						150,000B	
				2.00*		2.00*	
			HTH	6,164,754N		6,566,345N	
20.	HTH460 - CHILD & ADOLESCENT MENTAL HEALTH						
	OPERATING		HTH	156.00*		230.00*	
			HTH	83,336,964A		87,342,546A	
			HTH	3,852,095B		7,462,518B	
			HTH	4,598,644N		512,486N	
21.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION						
	OPERATING		HTH	75.00*		108.00*	
			HTH	6,707,363A		11,691,934A	
				330,347B		679,172B	
				4.00*		4.00*	
			HTH	1,698,299N		1,698,299N	
			HTH	1,771,150U		1,771,150U	
22.	HTH610 - ENVIRONMENTAL HEALTH SERVICES						
	OPERATING		HTH	148.00*		139.00*	
				5,234,494A		5,295,583A	
				6.00*		6.00*	
			HTH	544,975B		588,475B	
				7.00*		7.00*	
			HTH	515,230N		515,230N	
				2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HTH	70,298U		70,298U	
23.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	90.00*		86.00*	
	INVESTMENT CAPITAL		HTH	4,413,433A		4,413,433A	
						154,000C	
24.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING					
	OPERATING		HTH	16.90*		15.90*	
			HTH	898,688A		898,688A	
			HTH	20.70*		20.70*	
			HTH	1,559,994N		1,559,994N	
25.	HTH906	COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	8.00*		8.00*	
			HTH	439,450A		410,450A	
						29,000B	
26.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	29.00*		29.00*	
			HTH	1,339,753A		1,339,753A	
			HTH	250,000B		250,000B	
	INVESTMENT CAPITAL		HTH	397,214N		397,214N	
			AGS	120,000C			
27.	HTH905	POLICY DEV & ADVOCACY FOR DEV DISABILITIES					
	OPERATING		HTH	1.50*		1.50*	
			HTH	80,151A		80,151A	
			HTH	6.50*		6.50*	
			HTH	433,728N		433,728N	
28.	HTH907	GENERAL ADMINISTRATION					
	OPERATING		HTH	114.00*		113.00*	
			HTH	5,127,611A		5,332,056A	
	INVESTMENT CAPITAL		HTH	441,401N		441,401N	
			AGS	1,080,000C			
			HTH	150,000C			
F. SOCIAL SERVICES							
1.	HMS301	CHILD WELFARE SERVICES					
	OPERATING		HMS	199.44*		201.61*	
			HMS	17,472,121A		18,274,308A	
			HMS	300,000B		300,000B	
			HMS	172.56*		172.39*	
			HMS	21,242,841N		21,748,726N	
			HMS	425,000W		425,000W	
2.	HMS302	CHILD CARE SERVICES					
	OPERATING		HMS	24.00*		24.00*	
			HMS	2,332,535A		2,240,866A	
			HMS	1.00*		1.00*	
			HMS	3,723,252N		3,723,252N	
3.	HMS303	CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
	OPERATING		HMS	14,574,464A		18,306,722A	
			HMS	9,132,148N		10,211,401N	
4.	HMS305	CHILD CARE PAYMENTS					
	OPERATING		HMS	11,579,970A		16,824,607A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			HMS	16,809,954N		22,409,954N	
5.	HMS501	YOUTH SERVICES ADMINISTRATION					
	OPERATING		HMS	22.00*		22.00*	
			HMS	1,185,930A		1,187,118A	
			HMS	2,336,746N		4,452,146N	
6.	HMS502	YOUTH SERVICES PROGRAM					
	OPERATING		HMS	3,522,574A		3,522,574A	
			HMS	870,342N		870,342N	
7.	HMS503	YOUTH RESIDENTIAL PROGRAMS					
	OPERATING		HMS	75.50*		75.50*	
			HMS	4,655,939A		4,976,830A	
			HMS	1,802,704N		1,802,704N	
8.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	24.00*		24.00*	
	INVESTMENT CAPITAL		AGS	1,125,776A		1,134,369A	
			DEF	200,000C			
				3,150,000C			
9.	HMS601	ADULT COMMUNITY CARE SERVICES BRANCH					
	OPERATING		HMS	81.16*		80.58*	
			HMS	6,987,048A		7,529,016A	
			HMS	.34*		.92*	
			HMS	5,008,264N		5,023,209N	
			HMS	279,687U		279,687U	
10.	HMS201	TEMP ASSISTANCE TO NEEDY FAMILIES					
	OPERATING		HMS	13,291,181A		11,769,081A	
			HMS	75,910,687N		70,910,687N	
11.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
	OPERATING		HMS	24,160,871A		23,540,752A	
12.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	24,761,632A		24,761,632A	
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	1,491,331N		1,491,331N	
14.	HMS203	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES					
	OPERATING		HMS	44,381,664A		39,405,440A	
15.	BED220	RENTAL HOUSING SERVICES					
	OPERATING		BED	1,007,337A		1,007,337A	
			BED	201.00*		197.00*	
			BED	21,277,601N		21,123,126N	
			BED	23.00*		23.00*	
	INVESTMENT CAPITAL		BED	3,681,800W		3,681,800W	
			BED	180,000C		900,000C	
16.	BED807	TEACHER HOUSING					
	OPERATING		BED	249,972W		249,972W	
17.	BED229	HCDCH ADMINISTRATION					
	OPERATING		BED	26.00*		29.00*	
			BED	10,059,620N		10,176,304N	
				20.00*		20.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		INVESTMENT CAPITAL	BED	2,701,326W		2,701,326W	
			BED			1,000,000C	
			BED	27,847,000N		14,902,000N	
18.		BED225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP		10.00*		11.00*	
		OPERATING	BED	1,172,693N		1,350,658N	
				13.00*		13.00*	
			BED	2,253,311W		2,064,006W	
19.		BED223 - BROADENED HOMESITE OWNERSHIP					
		OPERATING	BED	233,953W		233,953W	
20.		BED227 - HOUSING FINANCE					
		OPERATING	BED	3,000,000N		3,000,000N	
				11.00*		11.00*	
			BED	1,338,741W		1,387,872W	
21.		BED222 - RENTAL ASSISTANCE SERVICES					
		OPERATING	BED	5.25*		5.25*	
				2,017,698A		1,984,698A	
				10.75*		10.75*	
			BED	17,391,306N		17,391,306N	
22.		BED224 - HOMELESS SERVICES					
		OPERATING	BED	4.00*		4.00*	
				4,019,475A		3,952,475A	
			BED	1,025,000N		1,025,000N	
23.		BED231 - RENTAL HOUSING TRUST FUND					
		OPERATING	BED	6,653,827T		6,653,827T	
24.		HMS230 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	149,923,074A		138,362,295A	
			HMS	168,683,650N		150,295,539N	
			HMS	7,411,460U		7,641,215U	
25.		HMS603 - HOME AND COMMUNITY BASED CARE SERVICES					
		OPERATING	HMS	10,643,174A		11,177,039A	
			HMS	21,479,723N		27,930,829N	
			HMS	10,836,549U		15,167,729U	
26.		HMS245 - QUEST HEALTH CARE PAYMENTS					
		OPERATING	HMS	142,642,982A		148,893,561A	
			HMS	149,505,647N		157,653,958N	
27.		HMS236 - ELIG DETER. & EMPLOYMT RELATED SVCS					
		OPERATING	HMS	334.74*		334.74*	
				11,155,293A		11,171,003A	
				260.26*		260.26*	
			HMS	12,842,579N		12,842,579N	
28.		HMS238 - DISABILITY DETERMINATION					
		OPERATING	HMS	45.00*		45.00*	
				4,538,187N		4,538,187N	
29.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	50.66*		50.66*	
				1,654,284A		1,637,692A	
				125.40*		125.40*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			ATG	13,197,573N		13,141,473N	
				13.94*		13.94*	
			ATG	2,654,987T		2,626,087T	
30.	HMS237	EMPLOYMENT & TRAINING					
	OPERATING		HMS	2.00*		2.00*	
			HMS	503,723A		503,723A	
			HMS	2,157,361N		2,157,361N	
31.	HHL602	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	33.00*		33.00*	
			HHL	1,298,554A		1,298,554A	
			HHL	85.00*		85.00*	
	INVESTMENT CAPITAL		HHL	5,822,627B		5,856,415B	
			HHL	300,000C			
			HHL			25,000,000E	
32.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	3.55*		3.55*	
			HTH	4,981,871A		5,072,592A	
			HTH	7.45*		7.45*	
			HTH	5,875,828N		5,875,828N	
33.	HTH520	PLAN, PROG DEV & COORD OF SVS FOR PERS W/DISABILITIES					
	OPERATING		HTH	5.00*		5.00*	
			HTH	614,238A		614,238A	
34.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	59.00*		103.00*	
			HMS	7,161,780A		8,492,749A	
			HMS	63.00*		107.00*	
			HMS	11,222,854N		15,239,691N	
35.	HMS903	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS					
	OPERATING		HMS	55.80*		55.80*	
			HMS	8,074,132A		8,133,697A	
			HMS	47.20*		47.20*	
			HMS	12,333,711N		11,733,711N	
36.	HMS904	GENERAL ADMINISTRATION (DHS)					
	OPERATING		HMS	170.50*		170.50*	
			HMS	6,634,720A		6,671,679A	
			HMS	15.50*		15.50*	
			HMS	993,015N		993,015N	
37.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	14.97*		17.56*	
			HMS	1,231,546A		1,297,829A	
			HMS	10.03*		10.44*	
			HMS	1,307,736N		1,307,736N	
G. FORMAL EDUCATION							
1.	EDN100	SCHOOL-BASED BUDGETING					
	OPERATING		EDN	11,418.50*		11,421.50*	
			EDN	554,402,063A		782,927,104A	
			EDN			779,927,104A ¹	
			EDN	5,372,924B		5,372,924B	
			EDN	54,405,062N		60,158,283N	
			EDN	3,410,000T		3,410,000T	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			EDN	928,135U		928,135U	
			EDN	2,000,000W		2,000,000W	
		INVESTMENT CAPITAL	AGS	110,750,000B		80,731,000B	
			AGS	11,584,000C		22,568,000C	
				10,509,000C ¹		12,005,000C ¹	
			AGS	750,000N			
			EDN	250,000B		250,000B	
2.		EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES					
		OPERATING	EDN	3,603.50*		4,248.50*	
				137,840,809A		154,035,833A	
			EDN	21,347,768N		25,918,685N	
			EDN	1,000,000U		1,000,000U	
3.		EDN200 - INSTRUCTIONAL SUPPORT					
		OPERATING	EDN	208.00*		208.00*	
			EDN	16,185,466A		17,703,268A	
			EDN	2,032,124N		2,340,205N	
			EDN	800,000U		800,000U	
			EDN	750,000W		750,000W	
4.		EDN300 - STATE AND DISTRICT ADMINISTRATION					
		OPERATING	EDN	416.50*		416.50*	
			EDN	22,186,091A		22,199,067A	
			EDN	418,621N		418,621N	
5.		EDN400 - SCHOOL SUPPORT					
		OPERATING	EDN	1,541.10*		1,586.60*	
			EDN	77,972,061A		100,670,944A	
			EDN	720.50*		720.50*	
			EDN	19,102,730B		18,888,750B	
			EDN	3.00*		3.00*	
			EDN	32,262,220N		32,632,649N	
6.		EDN500 - SCHOOL COMMUNITY SERVICE					
		OPERATING	EDN	36.50*		36.50*	
			EDN	16,305,996A		16,418,870A	
			EDN	953,642B		1,939,006B	
			EDN	1,789,147N		1,889,147N	
			EDN	400,000W		530,000W	
7.		AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	239.00*		239.00*	
		INVESTMENT CAPITAL	AGS	25,380,208A		22,761,583A	
			AGS			15,000,000C	
8.		AGS808 - STUDENT TRANSPORTATION					
		OPERATING	AGS	10.00*		*	
				20,263,549A		A	
9.		EDN407 - PUBLIC LIBRARIES					
		OPERATING	EDN	519.05*		519.05*	
			EDN	19,617,274A		20,743,810A	
			EDN	3,125,000B		3,125,000B	
			EDN	662,764N		662,764N	
		INVESTMENT CAPITAL	AGS	1,820,000C		1,400,000C	
10.		UOH100 - UNIVERSITY OF HAWAII, MANOA					
				3,438.09*		3,438.09*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		UOH	168,887,909A		172,868,693A	
				81.75*		81.75*	
			UOH	60,358,059B		60,086,024B	
				78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
				205.75*		205.75*	
	INVESTMENT CAPITAL		UOH	58,203,897W		58,203,897W	
			AGS	1,808,000C			
			UOH	500,000B			
			UOH	7,853,000C		1,889,000C	
			UOH	6,750,000E			
			UOH	730,000R			
			UOH	150,000W			
11.	UOH210 - UNIVERSITY OF HAWAII, HILO						
	OPERATING		UOH	327.00*		349.50*	
				16,656,670A		18,225,468A	
				14.00*		14.00*	
			UOH	6,840,557B		7,340,557B	
			UOH	394,543N		394,543N	
				11.50*		11.50*	
	INVESTMENT CAPITAL		UOH	4,084,938W		4,084,938W	
			AGS	5,376,000C		719,000C	
			AGS	1,800,000N			
			AGS	400,000S			
			UOH	500,000C		1,000,000C	
			UOH			625,000N	
12.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
	OPERATING		UOH	47.50*		47.50*	
				2,242,522A		2,242,522A	
				849,815B		1,200,000B	
			UOH	7,000N		7,000N	
			UOH	125,000W		125,000W	
13.	UOH800 - UH - COMMUNITY COLLEGES						
	OPERATING		UOH	1,514.25*		1,518.25*	
				64,933,376A		67,389,595A	
				50.50*		50.50*	
			UOH	32,283,340B		32,283,340B	
				15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
				29.00*		29.00*	
	INVESTMENT CAPITAL		UOH	10,773,091W		10,773,091W	
			AGS	17,939,000C		700,000C	
			UOH	1,050,000C			
14.	UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT						
	OPERATING		UOH	319.00*		319.00*	
				24,675,998A		125,898,736A	
				4.00*		4.00*	
			UOH	1,266,333B		1,266,333B	
				4.00*		4.00*	
			UOH	457,667N		457,667N	
				100.00*		100.00*	
	INVESTMENT CAPITAL		UOH	44,852,645W		44,852,645W	
			AGS	13,945,000C		3,673,000C	
			UOH	13,893,000C		19,474,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			UOH	500,000W			
15.	UOH220 - SMALL BUSINESS DEVELOPMENT OPERATING		UOH	390,000A		650,000A	
H. CULTURE AND RECREATION							
1.	UOH881 - AQUARIA						
	OPERATING		UOH	13.00* 494,504A 7.00*		13.00* 494,504A 7.00*	
	INVESTMENT CAPITAL		UOH AGS	1,718,689B		1,718,689B 245,000C	
2.	CCA701 - HAWAII PUBLIC BROADCASTING						
	OPERATING		CCA	16.00* 897,103A 17.00*			
			CCA	5,465,601W			
3.	AGS881 - PERFORMING & VISUAL ARTS EVENTS						
	OPERATING		AGS	10.00* 2,091,651A		10.00* 2,216,651A 1,916,651A ¹	
			AGS	8.00* 4,074,309B		8.00* 4,074,309B	
	INVESTMENT CAPITAL		AGS AGS AGS	783,891N 350,000B C		783,891N 200,000B	
4.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	13.00* 543,632A		13.00* 543,632A	
			LNR	2.00* 58,624B		2.00* 58,624B	
			LNR	428,301N		428,301N	
5.	LNR804 - FOREST RECREATION						
	OPERATING		LNR	38.00* 1,237,162A 2.00*		36.00* 1,168,366A 3.50*	
			LNR	217,057B 3.00*		288,742B 3.50*	
			LNR	495,506N		511,308N	
	INVESTMENT CAPITAL		LNR LNR	500,000W 150,000C		500,000W	
6.	LNR805 - RECREATIONAL FISHERIES						
	OPERATING		LNR	7.00* 171,327A 37,000B		7.00* 140,327A 68,000B	
			LNR	412,878N		412,878N	
7.	LNR806 - PARK DEVELOPMENT AND OPERATION						
	OPERATING		LNR	113.00* 5,131,476A 181,164B		111.00* 5,480,209A 181,164B	
	INVESTMENT CAPITAL		LNR LNR	1,000,000B 2,775,000C		1,500,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
8.	LNR801 - OCEAN-BASED RECREATION				90.00*		90.00*
	OPERATING		LNR	11,608,933B		12,386,671B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	2,500,000C		5,725,000C	
			LNR	445,000D		3,025,000D	
			LNR	4,600,000N			
9.	AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM				39.50*		39.50*
	OPERATING		AGS	5,242,124B		6,006,896B	
	INVESTMENT CAPITAL		AGS	85,000B		815,000B	
10.	LNR807 - PARK INTERPRETATION				12.00*		17.00*
	OPERATING		LNR	1,201,270B		1,628,411B	
	INVESTMENT CAPITAL		LNR	600,000B		760,000B	
			LNR	C		469,000C	
11.	LNR809 - PARKS ADMINISTRATION				10.00*		7.00*
	OPERATING		LNR	453,932A		318,923A	
			LNR	285,201N		285,201N	
I. PUBLIC SAFETY							
1.	PSD402 - HALAWA CORRECTIONAL FACILITY				404.00*		404.00*
	OPERATING		PSD	15,582,256A		15,572,056A	
			PSD	814,242W		814,242W	
	INVESTMENT CAPITAL		AGS	727,000C		300,000C	
2.	PSD403 - KULANI CORRECTIONAL FACILITY				79.00*		79.00*
	OPERATING		PSD	3,236,142A		3,191,502A	
	INVESTMENT CAPITAL		AGS	512,000C			
3.	PSD404 - WAIAWA CORRECTIONAL FACILITY				108.00*		108.00*
	OPERATING		PSD	3,945,418A		3,848,962A	
			PSD	179,392W		179,392W	
4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER				166.00*		166.00*
	OPERATING		PSD	5,808,120A		5,673,906A	
5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER				187.00*		187.00*
	OPERATING		PSD	5,754,763A		5,613,132A	
			PSD	92,000S		200,000S	
	INVESTMENT CAPITAL		AGS			150,000C	
6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER				497.00*		497.00*
	OPERATING		PSD	19,504,935A		20,508,888A	
			PSD	615,069W		615,069W	
	INVESTMENT CAPITAL		AGS	311,000C			
7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER				68.00*		68.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	PSD	2,363,221A		2,313,697A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	132.00*		132.00*	
				5,353,452A		5,300,301A	
9.	PSD410	INTAKE SERVICE CENTERS					
		OPERATING	PSD	42.00*		42.00*	
				1,892,885A		1,868,876A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	205.50*		205.50*	
				15,891,605A		16,052,002A	
11.	PSD421	HEALTH CARE					
		OPERATING	PSD	158.18*		158.93*	
				9,222,772A		9,788,366A	
12.	PSD501	PROTECTIVE SERVICES					
		OPERATING	PSD	95.50*		95.50*	
			PSD	3,857,470A		3,192,464A	
			PSD	29,890N		49,890N	
			PSD	13.00*		13.00*	
			PSD	1,334,482U		1,334,482U	
13.	PSD502	NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00*		12.00*	
				513,452A		507,345A	
			PSD	3.00*		4.00*	
			PSD	236,680W		287,542W	
14.	PSD503	SHERIFF					
		OPERATING	PSD	149.00*		146.00*	
				4,551,280A		4,553,014A	
			PSD			27.00*	
						1,629,804U	
15.	PSD611	ADULT PAROLE DETERMINATIONS					
		OPERATING	PSD	2.00*		2.00*	
				198,223A		196,355A	
16.	PSD612	ADULT PAROLE SUPERVISION & COUNSELING					
		OPERATING	PSD	44.00*		44.00*	
				1,621,668A		1,604,343A	
17.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
		OPERATING	PSD	1,000A			
			PSD	6.00*		6.00*	
			PSD	337,042B		1,550,937B	
18.	PSD900	GENERAL ADMINISTRATION					
		OPERATING	PSD	142.10*		142.10*	
				28,781,618A		28,429,085A	
			PSD	3.00*		3.00*	
			PSD	126,401N		126,401N	
			PSD	25,065T		75,065T	
				9.00*		9.00*	
			PSD	9,560,204W		9,560,204W	
			PSD	742,980X		742,980X	
		INVESTMENT CAPITAL	AGS			188,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			PSD		300,000C		300,000C
19.		ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
	OPERATING		ATG	29.00*			29.00*
			ATG	1,463,192A			1,424,272A
			ATG	2,000,000N			2,000,000N
			ATG	8.00*			10.00*
			ATG	1,452,522W			1,774,110W
20.		LNR810 - PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	3.25*			3.25*
			LNR	177,575A			177,575A
			LNR	.75*			.75*
	INVESTMENT CAPITAL		LNR	75,000N			75,000N
			LNR				3,000,000C
21.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	118.55*			118.55*
			DEF	6,341,578A			6,598,932A
			DEF	32.45*			32.45*
	INVESTMENT CAPITAL		AGS	6,249,015N			7,133,728N
			AGS	704,000C			1,702,000C
			AGS	75,000N			610,000N
			DEF	4,000,000C			2,990,000C
			DEF	41,000,000N			25,000N
J. INDIVIDUAL RIGHTS							
1.		CCA102 - CABLE TELEVISION					
	OPERATING		CCA	4.00*			4.00*
			CCA	734,312B			959,312B
2.		CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
	OPERATING		CCA	20.00*			23.00*
			CCA	2,266,749B			2,353,410B
3.		CCA104 - FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	19.00*			
			CCA	917,594A			
			CCA	8.00*			27.00*
			CCA	605,047B			1,688,203B
4.		CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
	OPERATING		CCA	58.00*			56.00*
			CCA	4,229,216B			3,540,164B
			CCA	2.00*			4.00*
			CCA	1,306,404T			1,245,325T
5.		BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
	OPERATING		BUF	44.00*			44.00*
			BUF	5,735,548B			5,960,559B
6.		CCA106 - INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	15.00*			67.00*
			CCA	3,171,796B			8,962,984B
			CCA	135,518T			135,393T
			CCA	35.00*			*
			CCA	5,956,511W			W
7.		CCA110 - OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		CCA CCA	15.00* 1,354,862B 50,681T		15.00* 1,177,650B 50,681T	
8.	AGR812 - MEASUREMENT STANDARDS						
	OPERATING		AGR	18.00* 661,233A		18.00* 663,753A	
9.	CCA111 - BUSINESS REGISTRATION						
	OPERATING		CCA	76.00* 5,794,925B		76.00* 4,878,396B	
10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE						
	OPERATING		CCA	14.00* 5,119,147B		14.00* 5,064,646B	
11.	CCA191 - GENERAL SUPPORT - PROTECTION OF THE CONSUMER						
	OPERATING		CCA	386,884A 30.00*		A 30.00*	
			CCA	2,734,565B 1.00*		2,570,858B 1.00*	
			CCA	73,471X		73,471X	
12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES						
	OPERATING		LTG	5.00* 346,727A		5.00* 332,859A	
13.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS						
	OPERATING		BUF	82.00* 7,181,965A		82.00* 7,181,965A	
14.	LNR111 - CONVEYANCES AND RECORDINGS						
	OPERATING		LNR	48.00* 1,594,488A 3.00*		48.00* 1,572,244A 3.00*	
			LNR	1,818,390B 4.00*		1,495,802B 4.00*	
			LNR	149,328U		149,328U	
15.	LTG888 - COMMISSION ON THE STATUS OF WOMEN						
	OPERATING		LTG	1.00* 99,949A		1.00* 99,949A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100 - OFFICE OF THE GOVERNOR						
	OPERATING		GOV	35.00* 3,063,742A		35.00* 3,024,033A	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
	OPERATING		LTG	5.00* 599,904A		5.00* 607,477A	
3.	GOV102 - GOV - OTH POLICY DEVELOPMENT & COORDINATION						
	OPERATING		GOV	4.00* 279,198A		4.00* 279,198A	
4.	BED144 - STATEWIDE PLANNING AND COORDINATION						
				20.00*		19.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
	OPERATING		BED	1,965,313A		1,582,387A	
				4.00*		4.00*	
	INVESTMENT CAPITAL		BED	972,000N		972,000N	
			BED	375,000C			
5.	BED103 - STATEWIDE LAND USE MANAGEMENT				7.00*		7.00*
	OPERATING		BED	408,042A		408,042A	
6.	BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY				2.00*		2.00*
	OPERATING		BED	211,774A		211,774A	
			BED	3,300,000B		3,300,000B	
			BED	400,000N		400,000N	
			BED	100,000U			
			BED	1,500,000W		1,750,000W	
	INVESTMENT CAPITAL		BED	11,006,000C		1,421,000C	
			BED	14,400,000N			
			BED	2,000,000W			
7.	BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING				53.00*		53.00*
	OPERATING		BUF	223,195,842A		112,609,785A	
			BUF			128,438,459U	
	INVESTMENT CAPITAL		BUF	103,900,000C		149,825,000C	
8.	LTG101 - CAMPAIGN SPENDING COMMISSION				4.00*		4.00*
	OPERATING		LTG	399,810T		4,414,810T	
9.	LTG102 - OFFICE OF ELECTIONS				4.00*		4.00*
	OPERATING		LTG	2,374,772A		3,427,660A	
10.	TAX102 - INCOME ASSESSMENT AND AUDIT				111.00*		111.00*
	OPERATING		TAX	4,065,425A		4,065,425A	
11.	TAX103 - TAX COLLECTIONS ENFORCEMENT				93.00*		93.00*
	OPERATING		TAX	2,686,070A		2,686,070A	
12.	TAX105 - TAX SERVICES & PROCESSING				99.00*		99.00*
	OPERATING		TAX	4,845,610A		4,818,060A	
13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION				40.00*		40.00*
	OPERATING		TAX	4,713,810A		5,012,837A	
14.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE				7.00*		7.00*
	OPERATING		AGS	945,226A		639,343A	
15.	AGS102 - EXPENDITURE EXAMINATION				19.00*		19.00*
	OPERATING		AGS	963,091A		960,793A	
16.	AGS103 - RECORDING AND REPORTING				12.00*		12.00*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	AGS	500,697A		500,697A	
17.	AGS104	INTERNAL POST AUDIT					
		OPERATING	AGS	13.00*		13.00*	
				1,059,583A		1,059,583A	
18.	BUF115	FINANCIAL ADMINISTRATION					
		OPERATING	BUF	20.00*		20.00*	
			BUF	383,675,656A		254,076,680A	
			BUF	8,680,000T		3,000,000T	
			BUF	5,525U		135,308,932U	
19.	ATG100	LEGAL SERVICES					
		OPERATING	ATG	195.84*		196.47*	
			ATG	18,139,813A		21,235,560A	
			ATG	4.00*		4.00*	
			ATG	314,091B		479,091B	
			ATG	12.00*		12.00*	
			ATG	7,592,065N		7,705,997N	
			ATG	3,318,000T		3,918,000T	
			ATG	32.16*		34.53*	
			ATG	5,383,192U		5,767,955U	
			ATG	4.00*		4.00*	
			ATG	3,140,260W		3,174,492W	
20.	AGS131	INFORMATION PROCESSING SERVICES					
		OPERATING	AGS	165.00*		165.00*	
			AGS	11,604,972A		12,084,972A	
			AGS	33.00*		33.00*	
			AGS	2,035,654U		2,035,654U	
21.	AGS161	COMMUNICATION					
		OPERATING	AGS	10.00*		10.00*	
			AGS	2,763,151A		2,197,699A	
		INVESTMENT CAPITAL	AGS	1,250,000U		1,250,000U	
			AGS			3,000,000C	
22.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.					
		OPERATING	HRD	121.00*		111.00*	
			HRD	12,459,269A		11,952,682A	
			HRD	4,858,381U		4,969,281U	
			HRD	100,000W		100,000W	
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
		OPERATING	HRD	11.00*		11.00*	
			HRD	1,139,794A		1,213,954A	
24.	BUF141	RETIREMENT					
		OPERATING	BUF	108,648,288A		39,947,011A	
			BUF			69,669,635U	
			BUF	53.00*		55.00*	
			BUF	11,490,868X		9,250,520X	
25.	BUF142	HEALTH & LIFE INSURANCE BENEFITS					
		OPERATING	BUF	15.00*		15.00*	
			BUF	625,224A		615,224A	
			BUF	353,280,300T		386,988,600T	
26.	LNR101	PUBLIC LANDS MANAGEMENT					
				36.00*		*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		OPERATING	LNR	1,317,631A			A
				16.00*		54.00*	
			LNR	5,115,332B		5,789,970B	
			LNR	72,634N		72,634N	
		INVESTMENT CAPITAL	LNR	1,350,000B		900,000B	
			LNR	3,000,000C		661,000C	
						0 ¹	
27.		AGS203 - RISK MANAGEMENT			4.00*	4.00*	
		OPERATING	AGS	5,395,618A		272,232A	
			AGS	7,825,000W		7,825,000W	
28.		AGS211 - LAND SURVEY			18.00*	18.00*	
		OPERATING	AGS	733,975A		733,975A	
29.		AGS223 - OFFICE LEASING			4.00*	4.00*	
		OPERATING	AGS	13,315,521A		12,649,745A	
			AGS	5,500,000U		5,500,000U	
30.		AGS221 - CONSTRUCTION			19.00*	19.00*	
		OPERATING	AGS	1,071,713A		1,071,713A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	15,457,000C		28,077,000C	
			LBR	75,000C		13,427,000C ¹	
31.		AGS231 - CUSTODIAL SERVICES			155.50*	155.50*	
		OPERATING	AGS	10,820,024A		10,820,024A	
			AGS	430,501U		430,501U	
32.		AGS232 - GROUNDS MAINTENANCE			28.50*	28.50*	
		OPERATING	AGS	840,122A		806,518A	
33.		AGS233 - BUILDING REPAIRS AND ALTERATIONS			27.00*	27.00*	
		OPERATING	AGS	2,438,119A		2,194,307A	
		INVESTMENT CAPITAL	AGS			5,000,000C	
34.		AGS240 - STATE PROCUREMENT			21.00*	21.00*	
		OPERATING	AGS	956,890A		932,557A	
35.		AGS244 - SURPLUS PROPERTY MANAGEMENT			5.00*	5.00*	
		OPERATING	AGS	273,692W		573,692W	
36.		AGS251 - MOTOR POOL			13.50*	13.50*	
		OPERATING	AGS	1,306,090W		1,316,694W	
37.		AGS252 - PARKING CONTROL			22.50*	22.50*	
		OPERATING	AGS	2,754,556W		2,730,507W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
38.	AGS111	RECORDS MANAGEMENT					
	OPERATING		AGS	20.00* 674,958A		20.00* 675,082A	
39.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
	OPERATING		AGS	45.00* 2,047,652A		45.00* 2,047,652A	
			AGS	1.00* 46,615U		1.00* 46,615U	
			AGS	11,257,500W		11,257,500W	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB			25,000A	
	INVESTMENT CAPITAL		CCH	700,000C		5,373,000C	
			CCH			3,586,000C ¹	
						1,000,000R	
						0 ¹	
41.	SUB301	COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	950,000C		1,933,000C	
						1,333,000C ¹	
42.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	2,000,000C			
43.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	610,000C		855,000C	
						605,000C ¹	

SECTION 4. Part III, Act 91, Session Laws of Hawaii 1999, is amended:

(1) By amending section 4 to read as follows:

“SECTION 4. Provided that for tourism (BED 113), the convention center authority shall submit a detailed progress report on the implementation of the action plan to minimize the operational shortfalls of the Hawaii convention center and the resulting deficits in the convention center operations special fund; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the [2000] 2001 regular session.”

(2) By adding a new section to read as follows:

“SECTION 4.1. The Governor is authorized to transfer general fund savings as may be available from the appropriated funds of any program in this Act to tourism (BED 113) for the operation and events at the Hawaii convention center; provided further that the total amount transferred shall not exceed \$14,500,000; and provided further that five existing convention center authority staff (position numbers 25324, 25325, 25326, 25327, 25383) shall be retained in (BED 113) without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination.”

(3) By adding a new section to read as follows:

“SECTION 5.1. Provided that of the general fund appropriation for forestry-products development (LNR 172), the sum of \$150,000 for fiscal year 2000-2001 shall be expended for the state match for Hawaii forestry communities initiative.”

(4) By adding a new section to read as follows:

“SECTION 5.2. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$107,400 for fiscal year 2000-2001 shall be deposited into the irrigation system revolving fund to be expended for purposes of the fund.”

(5) By adding a new section to read as follows:

“SECTION 6.1. Provided that of the general fund appropriation for agriculture (AGR 192), up to \$20,000 for fiscal year 2000-2001 shall be expended by the department of agriculture for the purposes of developing the composition, role and costs of an agricultural lands commission to identify mechanisms by which to fulfill the intent and purpose of Article XI, section 3, of the Hawaii State Constitution, which seeks to conserve and protect agricultural lands and promote diversified agriculture and agricultural self-sufficiency; analyze agricultural land use issues and assess funding for costs that would be incurred by the commission and other agencies in carrying out duties, including public meetings and hearings.”

(6) By adding a new section to read as follows:

“SECTION 16.1. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$500,000 for fiscal year 2000-2001 shall be expended for miconia eradication.”

(7) By adding a new section to read as follows:

“SECTION 16.2. Provided that of the general and special fund appropriations for conservation and resources enforcement (LNR 405), no state funds shall be expended during the period January 1, 2001, to June 30, 2001, for “operation green harvest” or other marijuana eradication programs that involve the use of helicopters unless the board of land and natural resources holds a public hearing on the island of Hawaii and adopts procedures for the use of the helicopters that address the concerns of those living in the areas over which the helicopters fly.”

(8) By adding a new section to read as follows:

“SECTION 16.3. Provided that of the general fund appropriation for the natural physical environment (LNR 906), the sum of \$75,000 for fiscal year 2000-2001 shall be expended for the purpose of the youth conservation corps program on the islands of Maui, Hawaii, and Kauai.”

(9) By adding a new section to read as follows:

“SECTION 17.1. Provided that STD/AIDS prevention services (HTH 121) shall maintain a general funding level of \$5,552,608 for fiscal year 2000-2001; which is necessary to preserve the Ryan White federal grant funding, and preserve funding for Neighbor Island operations; provided further that the sum shall be used exclusively for this purpose, and shall not be transferred or used for any other purposes; and provided further that the department shall submit a report on all expenditures to the legislature no later than twenty days prior to the convening of the regular session of 2001.”

(10) By adding a new section to read as follows:

“SECTION 18.1. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$4,277,900 for fiscal year 2000-2001

shall be expended for matching funds for the title XIX medicaid home and community-based waiver program; and provided further that these funds shall be utilized to decrease the waiver program's waitlist in conformance with a settlement proposal for the Makin v. State of Hawaii lawsuit."

(11) By amending section 20 to read as follows:

"SECTION 20. Provided that of the general fund appropriation for health resources administration (HTH 595), [not less than] the sum of \$500,000 for fiscal year 1999-2000 and [not less than] the sum of [\$500,000] \$1,300,000 for fiscal year 2000-2001 shall be expended for purchase of service primary health care services for the medically uninsured or in health care shortage areas."

(12) By amending section 21 to read as follows:

"SECTION 21. Provided that of the special fund appropriation for Hawaii health systems corporation (HTH 210), [not less than] the sum of \$500,000 for fiscal year 1999-2000 and [not less than] the sum of \$500,000 for fiscal year 2000-2001 shall be expended for worker's compensation liabilities."

(13) By adding a new section to read as follows:

"SECTION 21.1. Provided that the legislative auditor shall conduct a follow-up study on the Hawaii health systems corporation (HTH 210); provided further that this study shall include, but not be limited to, an analysis of information systems operation, procurement practices, cash collections, the maximization of accounts receivables, and the effect of Act 229, Session Laws of Hawaii 1998, on personnel management; and provided further that the office of the auditor shall provide this report to the legislature no later than twenty days prior to the convening of the 2001 regular session."

(14) By adding a new section to read as follows:

"SECTION 21.2. Provided that the Hawaii health systems corporation (HTH 210) shall submit a report concerning all critical access hospitals within the public hospital system; provided further that the report shall include, but not be limited to, the following:

- 1) an expenditure report per hospital detailing the cost of critical access hospital certification, including, but not limited to, capital improvements projects, staffing needs, and state matching funds for Medicaid;
- 2) an analysis per hospital of all changes in bed space necessary for critical access hospital certification; and
- 3) a comparison per hospital between current profit margins and profit margins after critical access certification;

and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2001 regular session."

(15) By adding a new section to read as follows:

"SECTION 21.3. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$2,535,000 for fiscal year 2000-2001 shall be expended for subsidies for the following:

	FY 2000-2001
Hana health center	\$750,000
Molokai general hospital	\$700,000
Waianae district comprehensive health	\$735,000
Kahuku hospital	\$350,000;

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and provided further that any funds not expended for these purposes shall be lapsed to the general fund.”

(16) By adding a new section to read as follows:

“SECTION 21.4. Provided that of the general fund appropriation for adult mental health-outpatient (HTH 420), the sum of \$2,192,732 for fiscal year 2000-2001 shall be expended on a psychosocial rehabilitation program to satisfy the stipulations and orders of the Hawaii state hospital department of justice settlement agreement that requires enhanced psychosocial programming at the Hawaii state hospital.”

(17) By adding a new section to read as follows:

“SECTION 21.5. Provided that the department of health shall prepare and submit quarterly expenditure reports concerning the purchase of community-based adult mental health services for adult mental health-outpatient (HTH 420); provided further that the report shall include, but not be limited to, the following information:

- 1) the number of discharged and diverted patients entering the system by month;
- 2) the amount of funds expended by type of service;
- 3) the amount of funds expended by provider; and
- 4) an assessment of the available capacity for these services in the community;

and provided further that the report shall be submitted to the legislature forty-five days after the end of each quarter during fiscal year 2000-2001.”

(18) By adding a new section to read as follows:

“SECTION 21.6. Provided that of the general fund appropriation for adult mental health-outpatient (HTH 420), the sum of \$19,157,913 for fiscal year 2000-2001 shall be expended to satisfy the requirements of the department of justice settlement agreement; and provided further that no positions or funds appropriated to adult mental health-outpatient (HTH 420) shall be expended for any other purpose than the provision of services to discharged and diverted patients of the Hawaii state hospital.”

(19) By adding a new section to read as follows:

“SECTION 21.7. Provided that the department of health shall prepare and submit quarterly reports concerning the transition of the Hawaii state hospital in adult mental health-inpatient (HTH 430) to a secure psychiatric rehabilitation facility; provided further that the report shall include, but not be limited to, the following information:

- 1) the number of patients discharged and admitted to the facility by month;
- 2) all personnel changes that occur as a result of any downsizing of HSH and the change in direct service staffing ratio; and
- 3) assessments of the state’s efforts to comply with the department of justice settlement agreement stipulations, orders, and benchmarks of the Hawaii State Hospital Clinical/Organization Plan;

and provided further that the report shall be submitted to the legislature thirty days after the end of each quarter during fiscal year 2000-2001.”

(20) By adding a new section to read as follows:

“SECTION 24.1. Provided that of the supplemental appropriation for service to emotionally disturbed children and adolescents for (HTH 460 and HTH 495) shall be used exclusively for services to emotionally disturbed children and adoles-

cents; provided further that the sum shall be used exclusively for this purpose and shall not be transferred or used for any other purpose; provided further that not less than five percent and not more than ten percent of any funds to be expended for new initiatives or programs shall be set aside for process and outcome evaluations to be conducted by any agency or agencies external to the department of health; provided further that the evaluations shall be submitted to the legislature at least twenty days prior to the convening of the regular session of 2001; provided further that the auditor shall assist the legislature in assessing the evaluation reports as well as in overseeing the effectiveness and efficiency for the adult mental health program; and provided further that the auditor may request progress reports from the department of health from time to time.”

(21) By adding a new section to read as follows:

“SECTION 28.1. Provided that the department of human services shall use sixty per cent of the most recent available profile of the customary fees of health care practitioners, adjusted to the seventy-fifth percentile within the limits of this appropriation, in establishing fees for individual practitioners for health care payments (HMS 230), in fiscal year 1999-2000 and in fiscal year 2000-2001.”

(22) By adding a new section to read as follows:

“SECTION 28.2. Provided that of the general fund appropriation for general support for health care payments (HMS 230), the sum of \$200,000 for fiscal year 2000-2001 shall be expended to begin the process of planning, designing and developing an acuity-based managed long term care program as phase III of the Hawaii QUEST program; provided further that funds expended shall be used to start the process of planning, designing and developing a new medicaid reimbursement system to comply with section 346D-1.5, HRS to require medicaid reimbursement for institutionalized skilled nursing facilities based solely on the level of care rather than the location; provided further that in as much as devising a medicaid acuity-based institutional long term care reimbursement system is part of the solution that addresses the need for the integration of the continuum of care and cost effectiveness, the department of human services shall pursue a more complete and permanent solution; and provided further that the department of human services shall submit a status report to the legislature no later than twenty days prior to the convening of the 2001 regular session.”

(23) By adding a new section to read as follows:

“SECTION 32.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), not less than the sum of \$7,636,306 for fiscal year 1999-2000 and not less than the sum of \$10,636,306¹ 7,636,306¹ for fiscal year 2000-2001 shall be expended for elementary and secondary funds of the school priority fund; provided further that the department of education shall prepare a report which shall include, but not be limited to, the following information:

- 1) allocation of funds made to each school; and
- 2) school-by-school detailed accounting of the expenditure of these funds to include type, purpose, and amount of the expenditure;

and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 2001 regular session.”

(24) By adding a new section to read as follows:

“SECTION 32.2. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$2,590,731 for fiscal year 2000-2001 shall be expended for the purpose of allocating regular education teachers in order to

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reduce the student-teacher ratio for kindergarten, grade 1, and grade 2 from the current 21 students per teacher to 20 students per teacher.”

(25) By adding a new section to read as follows:

“SECTION 32.3. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the following sums for fiscal year 2000-2001 shall be expended for the Hawaiian language immersion program as follows:

1.0 education specialist positions	\$58,010
3.0 resource teacher positions	\$94,209
student transportation	\$83,572;

and provided further that the sum of \$94,209 shall be expended for 3.0 resource teacher positions for the Hawaiian studies program.”

(26) By amending section 34 to read as follows:

“SECTION 34. Provided that of the general fund appropriation for comprehensive school support services (EDN 150), the sum of \$143,048,713 for fiscal year 1999-2000 and \$156,589,587 for fiscal year 2000-2001 shall be distributed on a pro-rata basis to each school district to provide instructional and program support to Individuals with Disabilities Education Act (IDEA) students; provided further that based on the projected IDEA student enrollment of 22,400 in fiscal year 1999-2000, the per pupil costs distributed to each district shall be not less than \$5,018 and based on the projected IDEA student enrollment of 23,000 in fiscal year 2000-2001, the per pupil costs distributed to each district shall be not less than \$5,330; [and] provided further that funds in addition to the pro-rata share shall be provided for children that require private school placement or services that may exceed the pro-rata cost[.]; provided further that the department of education shall submit a detailed report on the distributions made to each district; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2001.”

(27) By adding a new section to read as follows:

“SECTION 34.1. Provided that the department of education is authorized to establish two (2.0) full-time equivalent permanent neurotraining therapist positions for the special education program in comprehensive student support services (EDN 150); provided further that incumbent employees of the two temporary neurotraining therapist positions currently being funded with federal fund appropriations shall be granted permanent status in these positions without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination; and provided further that such employees possess the minimum qualifications for the position to which appointed.”

(28) By adding a new section to read as follows:

“SECTION 34.2. Provided that of the general fund appropriation for public libraries (EDN 407), not less than the sum of \$1,250,000 for fiscal year 2000-2001 shall be expended for the purpose of purchasing library books and materials for all state public libraries.”

(29) By adding a new section to read as follows:

“SECTION 36.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$94,348,402 for fiscal year 2000-2001 shall be transferred to program planning, analysis and budgeting (BUF 101) of the department of budget and finance to pay for health fund benefits for department of

education employees; and provided further that the funds shall be transferred no later than July 16, 2000.”

(30) By adding a new section to read as follows:

“SECTION 36.2. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$87,067,527 for fiscal year 2000-2001 shall be transferred to financial administration (BUF 115) of the department of budget and finance to pay for debt service on general obligation bonds issued for department of education projects; and provided further that the funds shall be transferred no later than July 16, 2000.”

(31) By adding a new section to read as follows:

“SECTION 36.3. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sums of \$2,465,525 and \$47,719,871 for fiscal year 2000-2001 shall be transferred to retirement (BUF 141) of the department of budget and finance to pay for pension accumulation contributions and social security/medicare contributions, respectively, for department of education employees; and provided further that the funds shall be transferred no later than July 16, 2000.”

(32) By adding a new section to read as follows:

“SECTION 36.4. Provided that of the general fund appropriation for University of Hawaii, Manoa (UOH 100), the sum of \$225,000 for fiscal year 2000-2001 shall be expended for the purpose of establishing and operating a natural heritage data and training center at the University of Hawaii center for conservation research and training.”

(33) By adding a new section to read as follows:

“SECTION 36.5. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$3,000,000 for fiscal year 2000-2001 shall be expended for the following programs:

<u>Program</u>	<u>FY 2000-2001</u>
College of engineering	\$ 1,000,000
John A. Burns school of medicine	\$ 1,000,000
College of business administration	\$ 1,000,000;

and provided further that funds may be used to leverage matching funds from the federal government and/or the private sector.”

(34) By adding a new section to read as follows:

“SECTION 36.6. Provided that of the general fund appropriation for University of Hawaii, Hilo (UOH 210), the sum of \$431,192 for fiscal year 2000-2001 shall be expended to strengthen high technology workforce training, marine science, and astronomy.”

(35) By amending section 37 to read as follows:

“SECTION 37. Provided that of the general fund appropriation for small business development (UOH 220), the sum of \$390,000 for fiscal year 1999-2000 and the sum of [\$390,000] \$650,000 for fiscal year 2000-2001 shall be used as a state match for federal funds to operate the small business development center and business research library.”

(36) By adding a new section to read as follows:

“SECTION 37.1. Provided that of the general fund appropriation for the university of Hawaii, community colleges (UOH 800), the sum of \$1,000,000 for fiscal year 2000-2001 shall be expended for the pacific center for advanced technology training; and provided further that funds may be used to leverage matching funds from the private sector.”

(37) By adding a new section to read as follows:

“SECTION 38.1. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$34,090,057 for fiscal year 2000-2001 shall be transferred to program planning, analysis and budgeting (BUF 101) of the department of budget and finance to pay for health fund benefits for university of Hawaii employees; and provided further that the funds shall be transferred no later than July 16, 2000.”

(38) By adding a new section to read as follows:

“SECTION 38.2. Provided that of the general fund appropriation for systemwide support (UOH 900), the sum of \$48,235,880 for fiscal year 2000-2001 shall be transferred to financial administration (BUF 115) of the department of budget and finance to pay for debt service on general obligation bonds issued for university of Hawaii projects; and provided further that the funds shall be transferred no later than July 16, 2000.”

(39) By adding a new section to read as follows:

“SECTION 38.3. Provided that of the general fund appropriation for systemwide support (UOH 900), the sums of \$1,043,481 and \$18,440,758 for fiscal year 2000-2001 shall be transferred to retirement (BUF 141) of the department of budget and finance to pay for pension accumulation contributions and social security/medicare contributions, respectively, for university of Hawaii employees; and provided further that the funds shall be transferred no later than July 16, 2000.”

(40) By adding a new section to read as follows:

“SECTION 39.1. Provided that of the general fund appropriation for Oahu community correctional center (PSD 407), the sum of \$152,290 for fiscal year 2000-2001 shall be provided for three community service worklines and one fifteen passenger van; provided further that the release of the funds necessary for each workline is contingent on the availability of one vehicle for each workline; provided further that PSD is responsible for acquiring the two additional vehicles either through internal re-allocation or through memoranda of agreement with other agencies.”

(41) By amending section 44 to read as follows:

“SECTION 44. Provided that of the general fund appropriation for the amelioration of physical disasters program (DEF 110), the sum of \$600,000 for fiscal year 1999-2000 and the sum of [~~\$600,000~~ \$597,000] for fiscal year 2000-2001 shall be expended exclusively for relief from major disasters pursuant to chapter 127-11, Hawaii Revised Statutes.”

(42) By adding a new section to read as follows:

“SECTION 44.1. Provided that of the special fund appropriation for cable television (CCA 102), the sum of \$225,000 for fiscal year 2000-2001 shall be expended to continue the deployment of the institutional network facilities; provided further that funds expended shall include, but not be limited to, fiber connectivity, equipment, and Internet access for the public library system.”

(43) By adding a new section to read as follows:

“SECTION 45.1. Provided that of the special fund appropriation for conveyances and recordings (LNR 111), the sum of \$215,356 for fiscal year 2000-2001 shall be expended for administrative assessment and central services costs; provided further that the sum of \$842,823 for fiscal year 2000-2001 shall be expended for modernization of the program; and provided further that expenditures for modernization are non-recurring costs.”

(44) By repealing section 49.

(45) By adding a new section to read as follows:

“SECTION 50.1. Provided that of the general fund appropriation for statewide planning and coordination (BED 144), the sum of \$78,984 and one position (#25567) shall be transferred to support services-human resources development (HRD 191); provided further that position (#25567) shall be granted permanent status in this position without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination; and provided further that said employee possess the minimum qualifications for the position to which appointed.”

(46) By amending section 51 to read as follows:

“SECTION 51. [Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$214,279,464 for fiscal year 1999-2000 and the sum of \$234,505,137 for fiscal year 2000-2001 shall be expended for health fund premiums for actives and retirees;] Provided that the following sums appropriated or authorized for program planning, analysis and budgeting (BUF 101) shall be expended for health fund premiums for actives and retirees, from the sources of funding indicated below:

	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
<u>General fund</u>	<u>\$214,279,464</u>	<u>\$103,470,931</u>
<u>Interdepartmental transfers</u>		<u>\$128,438,459;</u>

provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(47) By adding a new section to read as follows:

“SECTION 53.1. Provided that of the general fund appropriation for the office of elections (LTG 102), the sum of \$842,329 for fiscal year 2000-2001 shall be expended for the expenses of the reapportionment commission to convene in 2001.”

(48) By amending section 55 to read as follows:

“SECTION 55. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$2,511,579 for fiscal year 1999-2000 [and the sum of \$2,511,579 for fiscal year 2000-2001] shall be expended to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall be lapsed to the general fund; and provided further that the department of budget and finance shall submit a report of the number and total amount of deposits of all unclaimed property into the general fund and the number and total amount of

expenditures to the legislature no later than twenty days prior to the convening of the 2000 [and 2001] regular [sessions] session.”

(49) By amending section 56 to read as follows:

“SECTION 56. [Provided that of the general fund appropriation for financial administration (BUF 115) the sum of \$378,949,913 for fiscal year 1999-2000 and the sum of \$398,999,648 for fiscal year 2000-2001 shall be expended for interest and principal on general obligation bonds;] Provided that the following sums appropriated or authorized for financial administration (BUF 115) shall be expended for interest and principal on general obligation bonds, from the sources of funding indicated below:

	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
<u>General fund</u>	<u>\$378,949,913</u>	<u>\$252,039,650</u>
<u>Interdepartmental transfers</u>		<u>\$135,303,407;</u>

provided further that funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(50) By adding a new section to read as follows:

“SECTION 59.1. Provided that the department of the attorney general shall submit a report concerning all trust funds within legal services (ATG 100) for the period July 1, 1996, to November 30 2000, including, but not limited, to the following:

- (1) The source and amount of all revenue for each trust fund;
- (2) The limitations on the use of moneys in each trust fund;
- (3) Detailed accounts of all expenditures from each trust fund;
- (4) The purpose of all expenditures from each trust fund; and
- (5) The source of revenue for each expenditure from each trust fund;

and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 2001.”

(51) By amending section 60 to read as follows:

“SECTION 60. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$4,993,726 for fiscal year 1999-2000 and the sum of [~~\$4,993,726~~] \$4,933,726 for fiscal year 2000-2001 shall be expended for workers’ compensation claims; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for workers’ compensation claim payments to the legislature no later than twenty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(52) By amending section 61 to read as follows:

“SECTION 61. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$2,631,049 for fiscal year 1999-2000 and the sum of [~~\$2,631,049~~] \$2,221,620 for fiscal year 2000-2001 shall be expended for unemployment compensation claims of former state employees; provided further [than] that any unrequired and unencumbered funds shall be lapsed to the general fund; and provided further that the department of human resources development shall submit a detailed report of all expenditures and number of claims for unemployment compensation claim pay-

ments to the legislature no later than twenty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(53) By amending section 62 to read as follows:

“SECTION 62. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$106,425,888 for fiscal year 1999-2000 and the sum of [\$162,111,766] \$57,657,465 for fiscal year 2000-2001 shall be expended only for the following purposes:

<u>Purpose</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>
Pension accumulation	\$ 3,663,760	[\$57,790,720] <u>\$1,786,594</u>
Social Security/medicare Contributions	\$102,792,128	[\$104,321,046;] <u>\$ 38,160,417;</u>

provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(54) By adding a new section to read as follows:

“SECTION 62.1. Provided that of the interdepartmental transfers authorized for retirement (BUF 141), the sum of \$104,454,301 for fiscal year 2000-2001 shall be expended only for the following purposes:

<u>Purpose</u>	<u>FY 2000-2001</u>
Pension accumulation	\$ 3,509,006
Social security/medicare contributions	\$ 66,160,629;

provided further that any unexpended funds shall lapse to the general fund; and provided further that the department of budget and finance shall submit a report of all expenditures to the legislature no later than twenty days prior to the convening of the 2001 regular session.”

(55) By adding a new section to read as follows:

“SECTION 62.2. Provided that public lands management (LNR 101) shall submit a detailed report on the progress towards completion of the land information management system; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2001 regular session.”

(56) By adding a new section to read as follows:

“SECTION 63.1. Provided that of the general fund appropriation for office leasing (AGS 223), the sum of \$2,300,000 for fiscal year 2000-2001 may be expended for principal and interest payments on the certificates of participation financing agreement for the purchase of No. 1 Capitol District building (also known as the Hemmeter Building).”

SECTION 5. Part IV, Act 91, Session Laws of Hawaii 1999, is amended by amending section 64 to read as follows:

“SECTION 64. **CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.** The sums of money appropriated or authorized in part II of this Act for

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capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F

A. ECONOMIC DEVELOPMENT

BED113 - TOURISM

1. HTA01B HAWAII FILM STUDIO IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII FILM STUDIO. APPROPRIATIONS MAY BE USED TO REIMBURSE PRIVATE ORGANIZATIONS FOR IMPROVEMENTS MADE. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER COST ELEMENT.

PLANS			1		
DESIGN			1		
CONSTRUCTION			780		
EQUIPMENT			75		
TOTAL FUNDING		BED	857C		C

2. HTA02 HALEIWA FILM PRODUCTION FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FILM PRODUCTION FACILITY IN HALEIWA, OAHU. APPROPRIATIONS MAY BE USED TO REIMBURSE PRIVATE ORGANIZATIONS FOR IMPROVEMENTS MADE. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER COST ELEMENT.

PLANS			1		
DESIGN			1		
CONSTRUCTION			864		
EQUIPMENT			42		
TOTAL FUNDING		BED	908C		C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

4. P99002 WEST KAUAI TECHNOLOGY AND VISITOR CENTER, KAUAI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SECOND BUILDING AT THE WEST KAUAI TECHNOLOGY AND VISITOR CENTER.

PLANS			1		
LAND			1		
DESIGN			1		
CONSTRUCTION			996		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	BED		1,000C		C
AGRI41 - AGRICULTURAL RESOURCE MANAGEMENT							
5.	HA0001	DRAINAGE IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS, CONSISTING OF A SEDIMENT BASIN RESERVOIR TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PHASE II OF THIS PROJECT CONSISTS OF CONSTRUCTION OF DRAINAGE FLUMES FOR FLOOD CONTROL.					
		PLANS			50		
		LAND			25		
		DESIGN			100		
		CONSTRUCTION			475		275
		TOTAL FUNDING	AGR		425C		275C
			AGR		225N		N
6.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS, INCLUDING DRAINAGE AND INFRASTRUCTURE WITHIN THE WAIPIO VALLEY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			20		20
		LAND			100		50
		DESIGN			50		50
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	AGR		1,170C		1,120C
			AGR		1,500N		1,500N
7.	P99003	WOOD VALLEY AGRICULTURAL WATER SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND UPGRADE AN AGRICULTURAL WATER PIPELINE AND 150,000 GALLON RESERVOIR TO SERVE AGRICULTURAL NEEDS IN WOOD VALLEY, KA'U DISTRICT. PROJECT TO INCLUDE ANY RELATED OR INCIDENTAL WORK.					
		PLANS			2		
		DESIGN			5		
		CONSTRUCTION			75		68
		TOTAL FUNDING	AGR		82C		68C
8.	P99004	AGRICULTURAL WATER SYSTEM, MAUI					
		PLANS FOR MASTER PLANNING OF AN AGRICULTURAL WATER SUPPLY AND DELIVERY SYSTEM FOR UPCOUNTRY, MAUI.					
		PLANS			200		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
TOTAL FUNDING			AGR	200C		C	
8A.	920011	LALAMILO DISTRIBUTION PIPELINE, WAIMEA IRRIGATION SYSTEM, HAWAII					
		CONSTRUCTION OF PIPELINE FOR LALAMILO TO REPLACE CEMENT LINED STEEL PIPES CONTAINING ASBESTOS-CONTAINING MATERIAL WITH DUCTILE IRON PIPE, INCLUDING APPURTENANT WORKS.					
		CONSTRUCTION					200
		TOTAL FUNDING	AGR		C		200C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
9.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, AND OTHER REQUIREMENTS FOR DEPARTMENT OF AGRICULTURE FACILITIES, STATEWIDE. INCLUDES RENOVATION AND EXPANSION OF EXISTING FACILITIES TO CONSTRUCT CANINE TRAINING FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		DESIGN				78	
		CONSTRUCTION				720	400
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		800C		C
			AGS		N		400N
LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE							
10.	C36A	FEED MILL LABORATORY, HAWAII					
		CONSTRUCTION FOR A FEED MILL LABORATORY AT THE UNIVERSITY OF HAWAII AT HILO'S PANAEWA AGRICULTURAL FARM. PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F.					
		CONSTRUCTION				804	
		TOTAL FUNDING	LNR		804C		C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
11.		NELH10 NELHA ONSHORE DISTRIBUTION SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NOMINAL 55" DIAMETER DEEP AND SURFACE SEAWATER PIPELINES AND ONSHORE DISTRIBUTION SYSTEM TO PROVIDE SEAWATER TO TENANTS LOCATED IN THE HOST PARK AREA OF NELHA.					
		PLANS				30	5
		DESIGN				60	10
		CONSTRUCTION				1,924	4,995

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		EQUIPMENT		4,657		3,693	
		TOTAL FUNDING	BED	6,671C		8,703C	
LNR141 - WATER AND LAND DEVELOPMENT							
12.	J36	LEEWARD POTABLE WATER WELL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP CONTROLS, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS		50			
		LAND		1			
		DESIGN		200			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	LNR	251C		2,000C	
13.	G4317H	WINDWARD WELL DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP CONTROLS, CONNECTING PIPELINE AND RELATED WORK.					
		PLANS		50			
		LAND		1			
		DESIGN		200			
		CONSTRUCTION				2,000	
		TOTAL FUNDING	LNR	251C		2,000C	
14.	P99006	REDUCE VEHICLE CONTAMINANTS, OAHU					
		CONSTRUCTION TO REDUCE VEHICLE CONTAMINANTS IN ACCORDANCE WITH THE ALA WAI CANAL WATERSHED IMPROVEMENT PROJECT MANAGEMENT AND IMPLEMENTATION PLAN. PROJECT TO INCLUDE THE INSTALLATION OF ABSORBENT MAT FILTERS IN SELECTED DRAIN CATCH BASINS TO TEST THEIR EFFECTIVENESS IN REMOVING CONTAMINANTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		CONSTRUCTION		250			
		TOTAL FUNDING	LNR	250C			C
15.	P99007	SEDIMENT RETENTION BASINS FOR MANOA AND PALOLO STREAMS, OAHU					
		PLANS FOR SEDIMENT RETENTION BASINS FOR DISCHARGE FROM MANOA AND PALOLO STREAMS. THIS PROJECT IS IN ACCORDANCE WITH THE ALA WAI CANAL WATERSHED IMPROVEMENT PROJECT MANAGEMENT AND IMPLEMENTATION PLAN.					
		PLANS		250			
		TOTAL FUNDING	LNR	250C			C
16.	P99008	KANAHA STREAM RESORATION AND LANDSCAPING, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION AND EQUIPMENT TO STABILIZE ERODING STREAM BANKS OF KANAHA STREAM. PROJECT TO INCLUDE STORM DRAIN FILTERS, SIGNAGE, AND OTHER RELATED IMPROVEMENTS.					
					29		
					1		
		TOTAL FUNDING	LNR		30C		C
16A.	G76	HONOKAA EXPLORATORY WELL IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED WORK TO DEVELOP THE WELL.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR			C	1,100C
16B.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR INCREMENTAL IMPROVEMENTS, INCLUDING INJECTION WELLS, BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, DISSOLVED AIR FLOTATION THICKENER, CLARIFIERS, PUMP STATION, FLOOD PROOFING, EQUALIZATION BASIN SYSTEM UPGRADES, AND OTHER RELATED WORK.					
		PLANS					500
		DESIGN					1,250
		TOTAL FUNDING	LNR			C	1,750C
16C.		ALA WAI WATERSHED FEDERAL FEASIBILITY STUDY, OAHU					
		PLANS FOR LOCAL FUNDING MATCH FOR U.S. ARMY CORPS OF ENGINEERS FEASIBILITY STUDY AND PRELIMINARY DESIGNS FOR ECOSYSTEM RESTORATION AND FLOOD CONTROL ALTERNATIVES FOR THE ALA WAI CANAL WATERSHED.					
		PLANS					737
		TOTAL FUNDING	LNR			C	737C
16D.		PUKELE STREAM LO'I RESTORATION AND TRAIL, OAHU					
		CONSTRUCTION TO RESTORE NATIVE HAWAIIAN WETLAND TARO TERRACES TO FUNCTION AS WETLANDS BEFORE WATERS REACH THE STREAM.					
		CONSTRUCTION					5
		TOTAL FUNDING	LNR			C	5C
16E.		WAIOMAO STREAM RESTORATION, TRAIL, AND COMMUNITY GARDEN, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION TO CLEAN AND PREPARE WAIOMAO BRANCH OF PALOLO STREAM ABOVE THE END OF THE CONCRETE BOX CHANNEL FOR COMMUNITY GARDEN AND TRAIL.					
		CONSTRUCTION					10
		TOTAL FUNDING	LNR		C		10C
16F.		PALOLO WATER DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					±
		LAND					0 ¹
		DESIGN					±
		CONSTRUCTION					0 ¹
		TOTAL FUNDING	LNR		C		4,997 0 ¹ 5,000C 0 ¹
16G.		WAIKIKI LANDSCAPING IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO THE WAIKIKI IMPROVEMENT DISTRICT.					
		DESIGN					5
		CONSTRUCTION					20
		TOTAL FUNDING	LNR		C		25C
B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
		1. P99009 ORI ANUENUE HALE, INC., OAHU					
		DESIGN AND CONSTRUCTION FOR THE TRAINING FACILITIES OF ORI, ANUENUE HALE, INC. PROJECT TO INCLUDE TRAINING CENTERS AND SPACES FOR SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					150
		CONSTRUCTION					800
		TOTAL FUNDING	LBR				950C
C. TRANSPORTATION FACILITIES							
TRN102 - HONOLULU INTERNATIONAL AIRPORT							
		1. A10A HIA, TERMINAL ROADWAY IMPROVEMENTS, OAHU					
		DESIGN OF PEDESTRIAN RAILING, TRAFFIC SIGNAL, IMPROVED LIGHTING AND OTHER MISCELLANEOUS IMPROVEMENTS AT THE GROUND AND SECOND LEVEL ROADWAYS.					
		DESIGN					200

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		200B		B
2.	A11D	HIA, CARGO FACILITY SITE PREPARATION AND APRON, OAHU					
		DESIGN OF SITE PREPARATION (GRADING, ACCESS, AND UTILITIES) AND APRON NEEDED FOR A CARGO FACILITY AT THE NORTH RAMP.					
		DESIGN			400		
		TOTAL FUNDING	TRN		400B		B
3.	A41B	HIA, EWA CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND AND RENOVATE THE EWA CONCOURSE CONCESSION SPACE.					
		CONSTRUCTION			1,100		
		TOTAL FUNDING	TRN		1,100B		B
4.	A41E	HIA, DIAMOND HEAD CONCOURSE, PHASE I, OAHU					
		CONSTRUCTION FOR A THREE AND A HALF GATE EXTENSION TO THE DIAMOND HEAD CONCOURSE.					
		CONSTRUCTION					56,000
		TOTAL FUNDING	TRN			E	56,000E
5.	A41J	HIA, PUBLIC TOILET AND CUSTODIAL SUPPORT FACILITY PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF EXISTING PUBLIC RESTROOMS AND CUSTODIAL FACILITIES THROUGHOUT THE AIRPORT.					
		DESIGN			460		
		CONSTRUCTION					7,110
		TOTAL FUNDING	TRN		460B		7,110B
5A.	A23F	HIA, ENGINE RUNUP PAD, OAHU					
		CONSTRUCTION FOR AN ENGINE RUNUP PAD AT THE REEF RUNWAY.					
		CONSTRUCTION					1,950
		TOTAL FUNDING	TRN			B	1,050B
			TRN			N	900N
5B.	A23K	HIA, LAHSO LIGHTS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL LAHSO (LAND AND HOLD SHORT OPERATIONS) LIGHTS AT HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN					5
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN			B	1,005B
5C.	A35B	HIA, SIGNAGE AND GRAPHICS, PHASE IV, OAHU					
		CONSTRUCTION FOR SIGNAGE AND GRAPHICS, HONOLULU INTERNATIONAL AIRPORT.					
		CONSTRUCTION					3,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		B		3,000B
5D.	A41C	HIA, OVERSEAS TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		CONSTRUCTION TO EXPAND THE EXISTING CONCESSION SPACE IN THE CENTRAL TERMINAL AREA.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		B		8,000B
5E.	A41K	HIA, ARCHITECTURAL BARRIER REMOVAL, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION OF ARCHITECTURAL BARRIER REMOVAL TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS AT HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN					650
		CONSTRUCTION					6,200
		TOTAL FUNDING	TRN		B		2,850B
			TRN		N		4,000N
TRN111 - HILO INTERNATIONAL AIRPORT							
6.	B10L	HILO INT'L AIRPORT DRAINAGE AND ROAD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR DRAINAGE AND ROAD RECONSTRUCTION OF BRIG ROAD AT THE AIRPORT.					
		DESIGN				150	
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		150B		2,000B
7.	B10M	HILO INT'L AIRPORT ARFF FACILITY IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO SLEEPING QUARTERS, OFFICE STORAGE, TRAINING, DECONTAMINATION, AND EXERCISE ROOMS AT THE AIRPORT RESCUE AND FIRE FIGHTING (ARFF) STATION.					
		DESIGN				200	
		TOTAL FUNDING	TRN		200B		B
7A.	B10G	HILO INT'L AIRPORT SEWER CONNECTION, HAWAII					
		CONSTRUCTION FOR A SEWER CONNECTION TO THE COUNTY OF HAWAII SEWER SYSTEM.					
		CONSTRUCTION					1,400
		TOTAL FUNDING	TRN		B		1,400B
7B.	B10K	HILO INT'L AIRPORT TERMINAL ROOF RECONSTRUCTION, HAWAII					
		CONSTRUCTION FOR ASBESTOS ABATEMENT NEEDED FOR THE RECONSTRUCTION OF THE HILO TERMINAL ROOF AND SIDING.					
		CONSTRUCTION					13,800
		TOTAL FUNDING	TRN		B		13,800B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
TRN131 - KAHULUI AIRPORT							
8.	D08E	KAHULUI AIRPORT AVIATION CARGO APRON, TAXIWAY AND BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR AN AVIATION FACILITY INCLUDING AIRCRAFT PARKING, TAXIWAY CONNECTIONS, GENERAL CARGO BUILDING, AND NECESSARY ACCESS AND PARKING.					
		DESIGN			100		
		CONSTRUCTION			13,600		
		TOTAL FUNDING	TRN		13,700B		B
9.	D08G	KAHULUI AIRPORT TERMINAL HARDSTANDS IMPROVEMENTS, MAUI					
		DESIGN FOR AN EXTENSION OF THE EXISTING TERMINAL CONCRETE HARDSTANDS.					
		DESIGN			100		
		TOTAL FUNDING	TRN		100B		B
9A.	D04A	KAHULUI AIRPORT TERMINAL DEVELOPMENT, MAUI					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING ADDITIONAL TICKET LOBBIES, CONCESSION AND BAGGAGE CLAIM FACILITIES, AND SYSTEM IMPROVEMENTS.					
		CONSTRUCTION					15,000
		TOTAL FUNDING	TRN			B	15,000B
9B.	D08A	KAHULUI AIRPORT RENTAL CAR FACILITY MODIFICATIONS PHASE I, MAUI					
		CONSTRUCTION FOR SITE WORK (GRADING, UTILITIES, AND ACCESS) FOR THE RENTAL CAR FACILITY RELOCATION.					
		CONSTRUCTION					5,220
		TOTAL FUNDING	TRN			B	5,220B
9C.	D08D	KAHULUI AIRPORT RELOCATE HOLD CARGO BUILDING, MAUI					
		CONSTRUCTION TO RELOCATE HOLD CARGO BUILDING.					
		CONSTRUCTION					7,585
		TOTAL FUNDING	TRN			B	7,585B
TRN161 - LIHUE AIRPORT							
10.	E03H	LIHUE AIRPORT MAINTENANCE BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A THREE BAY STORAGE FACILITY AT THE MAINTENANCE BASEYARD.					
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		200B		B
10A.	E03C	LIHUE AIRPORT POSTAL ACCESS ROAD, KAUAI					
		CONSTRUCTION FOR A CONNECTOR ROAD TO THE LIHUE POST OFFICE SERVICE ROAD.					
		CONSTRUCTION					1,134

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		B		1,134B
10B.	E03F	LIHUE AIRPORT HELIPORT IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A HELIPORT AT THE AIRPORT.					
		CONSTRUCTION					9,500
		TOTAL FUNDING	TRN		B		9,500B
10C.	E03G	LIHUE AIRPORT GENERAL AVIATION APRON, KAUAI					
		DESIGN FOR A GENERAL AVIATION APRON AT THE AIRPORT.					
		DESIGN					550
		TOTAL FUNDING	TRN		B		550B

TRN195 - AIRPORTS ADMINISTRATION

11.	F04J	AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, DEVELOPMENT PLANS, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS					1,500
		TOTAL FUNDING	TRN		1,500B		1,500B
12.	F04K	HILO INT'L AIRPORT ENVIRONMENTAL IMPACT STATEMENT, HAWAII					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT AT HILO INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					800
		TOTAL FUNDING	TRN		500B		B
			TRN		300N		N
13.	F04L	AIRPORT PAVEMENT MANAGEMENT SYSTEM, STATEWIDE					
		PLANS FOR A PAVEMENT MANAGEMENT SYSTEM NEEDED TO COMPLY WITH FAA REQUIREMENTS FOR LARGE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					5,000
		TOTAL FUNDING	TRN		500B		B
			TRN		4,500N		N
14.	F04M	AIRPORT GEOGRAPHIC INFORMATION SYSTEM PHASE II, STATEWIDE					
		PLANS NEEDED TO POPULATE DATA INTO THE AIRPORTS DIVISION GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR HONOLULU INT'L, KONA INT'L AT KEAHOLE, HILO INT'L, WAIMEA-KOHALA, UPOLU, KAPALUA WEST MAUI, HANA, LANAI, MOLOKAI, KALAUPAPA, DILLINGHAM, LIHUE, AND PORT ALLEN AIRPORT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS			1,000		
		TOTAL FUNDING	TRN		1,000B		B
15.	F04N	AIRPORT ENVIRONMENTAL SERVICES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL SERVICES AT THE STATEWIDE AIRPORT SYSTEM INCLUDING CESSPOOL AND INJECTION WELL CLOSURE, LABORATORY TESTS, ENVIRONMENTAL SITE ASSESSMENTS, AND OTHER RELATED ENVIRONMENTAL SERVICES.					
		PLANS			100		100
		DESIGN			200		200
		CONSTRUCTION			300		300
		TOTAL FUNDING	TRN		600B		600B
16.	F06G	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AVIGATION EASEMENTS, PROPERTY ACQUISITION, AND RELATED COSTS SUCH AS TITLE SEARCH, BOUNDARY SURVEYS, AND LAND APPRAISALS AT AIRPORTS STATEWIDE.					
		LAND			100		100
		TOTAL FUNDING	TRN		100B		100B
17.	F06H	KAHULUI AIRPORT LAND ACQUISITION AND AVIGATION EASEMENT, MAUI					
		LAND ACQUISITION AND AVIGATION EASEMENT FOR THE RUNWAY APPROACH LIGHTING SYSTEM AT KAHULUI AIRPORT.					
		LAND			500		
		TOTAL FUNDING	TRN		500B		B
18.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			144		144
		DESIGN			726		726
		CONSTRUCTION			880		880
		TOTAL FUNDING	TRN		1,750B		1,750B
19.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND UNANTICIPATED PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN			300		300
		CONSTRUCTION			2,700		2,700
		TOTAL FUNDING	TRN		3,000B		3,000B
20.	F08N	AIRPORT ARCHITECTURAL BARRIER REMOVAL PHASE II, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL AT KAHULUI, KAPALUA-WEST MAUI, HANA, MOLOKAI, KALAUPAPA, DILLINGHAM, WAIMEA-KOHALA, HILO INTERNATIONAL, KONA INTERNATIONAL AIRPORT AT KEAHOLE, UPOLU, LIHUE, PORT ALLEN, AND HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN			500		
		CONSTRUCTION			1,200		5,100
		TOTAL FUNDING	TRN		1,700B		5,100B
21.	F08O	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		250B		250B
TRN301 - HONOLULU HARBOR							
22.	J01	PIERS 39-40 LAND ACQUISITION, HONOLULU HARBOR, OAHU					
		LAND ACQUISITION AT PIERS 39-40 TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.					
		LAND			5,500		
		TOTAL FUNDING	TRN		5,500E		E
23.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO YARD AND PIER AREAS INCLUDING EXCURSION VESSEL FACILITIES, UTILITIES, ROADWAYS, PAVED PARKING, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			2,750		
		TOTAL FUNDING	TRN		2,750B		B
24.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, HONOLULU HARBOR, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)					
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F		
		CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, AND OTHER IMPROVEMENTS.				15,000			
		CONSTRUCTION				15,000E			E
25.	J09	NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR, OAHU							
		PLANS FOR DEEPENING, WIDENING, AND OTHER IMPROVEMENTS OF THE NAVIGATIONAL AREAS AT HONOLULU HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				525			
		PLANS				525B			B
26.	J20	REPLACEMENT OF FENDERS AT PIER 40, HONOLULU HARBOR, OAHU							
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS INCLUDING REPLACEMENT OF FENDERING SYSTEM AND OTHER IMPROVEMENTS.				25			
		DESIGN				950			
		CONSTRUCTION				975B			B
27.	J23	PASSENGER TERMINAL IMPROVEMENTS, HONOLULU HARBOR, OAHU							
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES FOR THE ACCOMMODATION OF PASSENGER FERRY AND CRUISE PASSENGERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				250			
		DESIGN				3,500			
		CONSTRUCTION				750B			B
		TOTAL FUNDING	TRN			3,000N			N
28.	J30	DREDGING OF BERTHING AREAS, HONOLULU HARBOR, OAHU							
		DESIGN AND CONSTRUCTION FOR THE DREDGING OF BERTHING AREAS AT PIERS 38, 39, AND 51A IN HONOLULU HARBOR, AND OTHER IMPROVEMENTS.				150			
		DESIGN							
		CONSTRUCTION						1,300	
		TOTAL FUNDING	TRN			150B		1,300B	
29.	J33	KAPALAMA MILITARY RESERVATION, HONOLULU HARBOR, OAHU							
		LAND ACQUISITION TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.							
		LAND				8,190			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		8,190B		B
30.	J38	MULTI-PURPOSE PIER AT PIER 12, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A MULTI-PURPOSE PIER STRUCTURE AT PIER 12 INCLUDING APPURTENANCES AND OTHER IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION				800	
		TOTAL FUNDING	TRN		150B		800B
TRN303 - KALAELOA BARBERS POINT HARBOR							
31.	J15	SHIP REPAIR FACILITIES, BARBERS POINT HARBOR, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS INCLUDING UTILITIES, LIGHTING, ACCESS ROADWAYS, DREDGING, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			250		
		DESIGN			250		
		TOTAL FUNDING	TRN		500B		B
TRN305 - KEWALO BASIN							
32.	J12	KEWALO BASIN IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF CATWALKS, IMPROVEMENTS TO UTILITIES, REMOVAL OF UNDERGROUND STORAGE TANKS, AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			1,650		
		TOTAL FUNDING	TRN		1,700B		B
TRN311 - HILO HARBOR							
33.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, YARD, ROADWAY, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			600		
		TOTAL FUNDING	TRN		600B		B
34.	L06	HILO HARBOR CONTAINER FACILITY IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR HARBOR IMPROVEMENTS INCLUDING MODIFICATIONS TO PIERS, YARDS, SHEDS, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN			B	3,500B
TRN331 - KAHULUI HARBOR							
35.	J20	KAHULUI HARBOR PIER IMPROVEMENT, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR NEW PIERS AND STORAGE YARDS, STRENGTHENING OF EXISTING PIERS AND YARDS, AND OTHER IMPROVEMENTS.				5,000	
		CONSTRUCTION TOTAL FUNDING		TRN		5,000E	E
36.	M09	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION TOTAL FUNDING		TRN			3,000 3,000B
TRN363 - PORT ALLEN HARBOR							
37.	K03	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR A PASSENGER LOADING DOCK AND OTHER IMPROVEMENTS.					
		DESIGN CONSTRUCTION TOTAL FUNDING				250 250B	1,500 1,500B
TRN351 - KAUMALAPAU HARBOR							
38.		KAUMALAPAU BREAKWATER IMPROVEMENTS, LANAI					
		CONSTRUCTION FOR THE RECONSTRUCTION OF THE BREAKWATER AND OTHER SITE IMPROVEMENTS AT KAUMALAPAU HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION TOTAL FUNDING		TRN TRN		3,000 1,500B 1,500R	B R
TRN395 - HARBORS ADMINISTRATION							
39.	I00	HARBOR DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS TOTAL FUNDING		TRN		750 750B	750 750B
40.	I01	HARBOR PLANNING, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			250		250
		TOTAL FUNDING	TRN		250B		250B
41.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		275B		275B
42.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		TOTAL FUNDING	TRN		200B		200B
43.	I08	REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TIMBER FENDER SYSTEMS WITH CONCRETE SYSTEMS, STATEWIDE.					
		DESIGN			75		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		75B		500B
44.	I09	VIDEO MONITORING SYSTEM FOR HONOLULU HARBOR AND BARBERS POINT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A COMMUNICATIONS SYSTEM TO MONITOR THE MOVEMENT AND POSITIONING OF VESSELS.					
		DESIGN			75		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		375B		B
45.	I10	REMOVAL OF ARCHITECTURAL BARRIERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF BARRIERS TO PERSONS WITH DISABILITIES AT STATE COMMERCIAL HARBOR FACILITIES.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		600B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
46.	I11	ENVIRONMENTAL MONITORING FOR HARBOR IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR ENVIRONMENTAL MONITORING DURING CONSTRUCTION PROJECTS AT MISCELLANEOUS STATEWIDE HARBOR FACILITIES.					
		CONSTRUCTION				100	
		TOTAL FUNDING	TRN			100B	B
47.	P99012	MOLOKAI-MAUI FERRY SERVICE, MAUI					
		DESIGN AND CONSTRUCTION FOR LANDSIDE IMPROVEMENTS AND/OR VESSEL FOR A COMMUTER FERRY SERVICE TO BE USED BETWEEN MOLOKAI AND MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				250	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN			750B	B
			TRN			3,000N	N
47A.	I12	BULLRAILS INSTALLATION AT COMMERCIAL HARBORS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF BULLRAILS AT COMMERCIAL HARBORS, STATEWIDE.					
		DESIGN					150
		CONSTRUCTION					1,600
		TOTAL FUNDING	TRN			B	1,750B
TRN501 - OAHU HIGHWAYS							
48.	R53	KAMEHAMEHA HIGHWAY, HELEMANO-WAILUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				435	
		CONSTRUCTION				2,500	
		TOTAL FUNDING	TRN			935E	E
			TRN			2,000N	N
49.	S011	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY, INCLUDING OFFICE BUILDING, MAINTENANCE STORAGE BUILDING, SEPTIC TANK, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				120	
		TOTAL FUNDING	TRN			120E	E
50.	S074	OAHU BIKEWAYS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND ACQUISITION AND CONSTRUCTION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPAHU DEPOT ROAD TO HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			3,780		
		CONSTRUCTION			1,550		
		TOTAL FUNDING	TRN		1,065E		E
			TRN		4,265N		N
51.	S230	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,500		3,940
		TOTAL FUNDING	TRN		500E		790E
			TRN		2,000N		3,150N
52.	S239	FREEWAY MANAGEMENT SYSTEM, INTERSTATE H-1, H-2, AND MOANALUA FREEWAY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A FREEWAY MANAGEMENT SYSTEM INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,499		7,499
		EQUIPMENT			1		1
		TOTAL FUNDING	TRN		1,500E		1,500E
			TRN		6,000N		6,000N
53.	S248	INTERSTATE ROUTE H-1 WIDENING, WAIAWA INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE INTERSTATE ROUTE H-1 WIDENING WESTBOUND, WAIMALU VIADUCT TO PEARL CITY OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			7,500		25,000
		CONSTRUCTION					
		TOTAL FUNDING	TRN		1,500E		5,000E
			TRN		6,000N		20,000N
54.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS, CRASH ATTENUATORS, RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					250		250
					3,000		3,000
					850E		850E
			TRN		2,400N		2,400N
55.	S268	KAMEHAMEHA HIGHWAY, REPLACEMENT OF HALAWA STREAM BRIDGE (INBOUND), OAHU					
		CONSTRUCTION FOR REPLACEMENT OF HALAWA STREAM BRIDGE (INBOUND). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					2,820		
					560E		E
			TRN		2,260N		N
56.	S269	KAMEHAMEHA HIGHWAY, SOUTH PUNALUU BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					610		
							4,225
					125E		845E
			TRN		485N		3,380N
57.	S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT FLOW OF TRAFFIC.					
					200		200
					1,000		1,000
					1,200E		1,200E
			TRN				
58.	S273	KAMEHAMEHA HIGHWAY, INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND ACQUISITION AND CONSTRUCTION FOR A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KULIMA DRIVE AND OTHER RELATED IMPROVEMENTS.					
		LAND					625
		CONSTRUCTION		3,000		1,600	
		TOTAL FUNDING	TRN	3,000X		2,225X	
59.	S274	KAMEHAMEHA HWY TRAFFIC IMPROVEMENTS, KAHALUU TO WAIMEA BAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR IMPROVING TRAFFIC OPERATIONS AND INCREASING SAFETY ALONG THIS STRETCH OF KAMEHAMEHA HIGHWAY. IMPROVEMENTS TO INCLUDE CONSTRUCTING PASSING AND TURNING LANES, MODIFYING EXISTING TRAFFIC SIGNALS, CONSTRUCTING SIDEWALKS, INSTALLING SIGNS, FLASHERS, AND OTHER WARNING DEVICES, AND OTHER IMPROVEMENTS.					
		LAND DESIGN		1,000			500
		TOTAL FUNDING	TRN	230E		100E	
			TRN	770N		400N	
60.	S275	KALANIANAOLE HIGHWAY IMPROVEMENTS, REALIGN HIGHWAY, MAKAPUU, OAHU					
		LAND ACQUISITION AND DESIGN FOR REALIGNING KALANIANAOLE HIGHWAY IN THE VICINITY OF OCEANIC INSTITUTE, MAKAPUU. IMPROVEMENTS INCLUDE CONSTRUCTING THE ROADWAY MORE INLAND FROM THE SHORELINE.					
		LAND DESIGN		1			
		TOTAL FUNDING	TRN	299			
				300E			E
61.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL, MAKAPUU, OAHU					
		DESIGN FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT. PROJECT TO INCLUDE SUBSURFACE INVESTIGATION AND SLOPE PROTECTION.					
		DESIGN					900
		TOTAL FUNDING	TRN		E		900E
62.	S277	KAMEHAMEHA HIGHWAY, SIDEWALK, MILLLANI, OAHU					
		CONSTRUCTION FOR A SIDEWALK AND PAVED SHOULDERS FOR BICYCLE ACCESSIBILITY ALONG KAMEHAMEHA HIGHWAY IN THE VICINITY OF MEHEULA PARKWAY TO THE VICINITY OF KUAHELANI AVENUE.					
		CONSTRUCTION		1,250			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		1,250E		E
63.	S280	INTERSTATE ROUTE H-1, PEARL CITY AND WAIMALU VIADUCT IMPROVEMENTS, OAHU					
		PLANS FOR A STUDY TO ASSESS THE PEARL CITY AND WAIMALU VIADUCTS' STRUCTURAL AND FUNCTIONAL CAPACITIES AND TO IDENTIFY IMPROVEMENT OPTIONS.					
		PLANS			200		
		TOTAL FUNDING	TRN		200E		E
64.	S281	WAHIAWA BASEYARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR OFFICE BUILDING, VEHICLE STORAGE STRUCTURE, ABOVE GROUND FUEL STORAGE TANK, AND IMPROVEMENTS TO THE EXISTING FACILITY.					
		DESIGN			100		
		CONSTRUCTION					650
		TOTAL FUNDING	TRN		100E		650E
65.	S282	ROCKFALL PROTECTION AT VARIOUS LOCATIONS, OAHU					
		PLANS FOR STUDIES TO DETERMINE ROCKFALL/ SLOPE PROTECTION MITIGATION MEASURES AT VARIOUS LOCATIONS.					
		PLANS			350		
		TOTAL FUNDING	TRN		350E		E
66.	S283	NIMITZ HIGHWAY IMPROVEMENTS, KALIHI STREET TO SAND ISLAND ACCESS ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION AND TRAFFIC SIGNAL IMPROVEMENTS FROM KALIHI STREET TO SAND ISLAND ACCESS ROAD.					
		DESIGN			250		
		CONSTRUCTION					2,150
		TOTAL FUNDING	TRN		250E		2,150E
67.	S284	INTERSTATE H-1 AND H-2, DESTINATION SIGN UPGRADE/ REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		50E		500E
			TRN		450N		4,500N
68.	S285	KAHEKILI HIGHWAY LANDSCAPING VICINITY OF KULUKEOE STREET TO HAIKU ROAD, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR KAHEKILI HIGHWAY BEAUTIFICATION, INCLUDING RECONSTRUCTING THE MEDIAN, LANDSCAPING, AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		300E		500E
			TRN		N		2,000N
69.	S286	NIMITZ HIGHWAY BIKEWAY, WAIKAMILLO ROAD TO THE H-1 FREEWAY AIRPORT VIADUCT, OAHU					
		DESIGN AND CONSTRUCTION FOR EXTENDING THE NIMITZ HIGHWAY BIKE LANE FROM WAIKAMILLO ROAD TO THE EXISTING MULTI-USE PATH UNDER THE AIRPORT VIADUCT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			225		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		225E		300E
			TRN		N		1,200N
70.	S287	KAMEHAMEHA HIGHWAY BIKEWAY, VICINITY OF RADFORD DRIVE TO ARIZONA MEMORIAL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BIKE LANE ON KAMEHAMEHA HIGHWAY FROM THE VICINITY OF RADFORD DRIVE TO THE ARIZONA MEMORIAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		60E		120E
			TRN		N		480N
71.	S288	WILIKINA DRIVE INTERSECTION IMPROVEMENTS AT MCNAIR GATE, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, INCLUDING INSTALLING A TRAFFIC SIGNAL AND MODIFYING THE INTERSECTION.					
		DESIGN			150		
		CONSTRUCTION					1,150
		TOTAL FUNDING	TRN		150E		1,150E
72.	S289	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KAMANANUI ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A TRAFFIC SIGNAL SYSTEM, SIGNING, PAVEMENT MARKINGS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION					350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		50E		350E
73.	S290	FARRINGTON HIGHWAY IMPROVEMENTS, WAIKELE ROAD TO ANIANI PLACE, OAHU					
		DESIGN AND CONSTRUCTION FOR RELOCATING A PEDESTRIAN CROSSING SIGNAL TO THE FARRINGTON HIGHWAY AND WAIKELE ROAD INTERSECTION, TRAFFIC SIGNAL SYSTEM UPGRADE, AND OTHER IMPROVEMENTS.					
		DESIGN			70		
		CONSTRUCTION					690
		TOTAL FUNDING	TRN		70E		690E
74.	S291	KANEOHE BAY DRIVE IMPROVEMENTS, VICINITY OF AUMOKU STREET TO MOKULELE DRIVE, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING, LEFT TURN STORAGE LANES, DRAINAGE FACILITIES, RETAINING WALLS, SIGNING, STRIPING, AND PAVEMENT MARKINGS.					
		DESIGN			350		
		CONSTRUCTION					3,450
		TOTAL FUNDING	TRN		350E		3,450E
75.	S294	MOANALUA FREEWAY, NORTH FRONTAGE ROAD IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR ROADWAY IMPROVEMENTS IN THE VICINITY OF ALA AOLANI STREET AND ALA KAPUNA STREET, INCLUDING IMPROVING ACCESS TO KAISER HOSPITAL.					
		PLANS			50		
		DESIGN					100
		TOTAL FUNDING	TRN		50E		100E
76.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO VICINITY OF INTERSTATE ROUTE H-1, OAHU					
		LAND ACQUISITION AND DESIGN FOR NORTH/SOUTH ROAD, PHASE II, FROM FARRINGTON HIGHWAY TO VICINITY OF THE H-1 FREEWAY. IMPROVEMENTS INCLUDE A MULTI-LANE HIGHWAY AND AN INTERCHANGE AT THE H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		
		DESIGN			3,300		
		TOTAL FUNDING	TRN		760E		
			TRN		3,040N		
77.	SP9710	FARRINGTON HIGHWAY RETAINING WALL, OAHU					
		CONSTRUCTION FOR A RETAINING WALL AND DRAINAGE IMPROVEMENTS ALONG FARRINGTON HIGHWAY ABOVE THE WAIPAHU HIGH SCHOOL ATHLETIC FIELD.					
		CONSTRUCTION			400		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	TRN		400E		E
78.	X092	OAHU DISTRICT WAREHOUSE BUILDING, OAHU					
		CONSTRUCTION FOR A WAREHOUSE BUILDING AT THE OAHU DISTRICT BASEYARD AND FOR THE RENOVATION OF AN EXISTING WAREHOUSE INTO A HEAVY EQUIPMENT REPAIR SHOP.					
		CONSTRUCTION			870		
		TOTAL FUNDING	TRN		870E		E
79.	SP9901	FORT WEAVER ROAD WIDENING, INTERSTATE H-1 TO GEIGER ROAD, OAHU					
		PLANS FOR THE WIDENING OF FORT WEAVER ROAD FROM FOUR LANES TO SIX LANES FROM INTERSTATE ROUTE H-1 TO GEIGER ROAD.					
		PLANS			500		
		TOTAL FUNDING	TRN		500E		E
80.	SP9902	WAHIAWA SECOND ACCESS ROAD, OAHU					
		PLANS AND DESIGN FOR A SECOND ACCESS ROAD TO WAHIAWA FROM HONOLULU.					
		PLANS			750		
		DESIGN			2,250		
		TOTAL FUNDING	TRN		3,000E		E
81.	SP9903	LEEWARD COMMUNITY COLLEGE, SECONDARY EXIT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECONDARY EXIT FOR LEEWARD COMMUNITY COLLEGE.					
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION			4,500		
		TOTAL FUNDING	TRN		5,000E		E
82.	SP9904	TRAFFIC CONGESTION STUDY, MOANALUA FRWY. AT FORT SHAFTER/H-1 VIADUCT, OAHU.					
		PLANS FOR A TRAFFIC CONGESTION STUDY FOR MOANALUA FREEWAY AT FORT SHAFTER CORRIDOR AND H-1 VIADUCT.					
		PLANS			250		
		TOTAL FUNDING	TRN		250E		E
83.	SP9905	AIEA INTERCHANGE BEAUTIFICATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO AN AREA ALONG THE AIEA INTERCHANGE TO INCLUDE THE AREA OF THE AIEA OFF-RAMP FROM MOANALUA FREEWAY, WESTBOUND, AND KAMEHAMEHA HIGHWAY ON-RAMP, EASTBOUND.					
					200		
					1,000		
		TOTAL FUNDING	TRN		1,200E		E
84.	SP9906	H-3 FREEWAY, PERMANENT KAILUA CUTOFF, OAHU					
		PLANS AND DESIGN FOR A PERMANENT KAILUA CUTOFF TO BE INTEGRATED INTO THE H-3 FREEWAY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					1		
					249		
		TOTAL FUNDING	TRN		250E		E
85.	SP9907	CAMPUS ACCESS BIKEWAY PROJECTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ACCESS BIKEWAY PROJECTS ALONG UNIVERSITY AVENUE, DOLE STREET, AND ST. LOUIS DRIVE (CAMPUS ACCESS PROJECT NUMBERS 2, 13, 14, 15, AND 16).					
					1		
					1		
					388		
		TOTAL FUNDING	TRN		390E		E
85A.	S295	LIKELY LIKE HIGHWAY, WILSON TUNNEL IMPROVEMENTS, OAHU					
		DESIGN FOR WILSON TUNNEL IMPROVEMENTS, INCLUDING WALLS, STRUCTURAL COMPONENTS, PAVEMENT, ELECTRICAL AND MECHANICAL SYSTEMS, DRAINAGE SYSTEM AND OTHER INCIDENTALS.					
							800
		TOTAL FUNDING	TRN		E		800E
85B.	S296	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR THE REPLACEMENT OF KAIPAPAU STREAM BRIDGE.					
							525
		TOTAL FUNDING	TRN		E		525E
85C.	S297	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF KAWELA STREAM BRIDGE.					
							300
		TOTAL FUNDING	TRN		E		300E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
85D.	S298	KAMEHAMEHA HIGHWAY, KOKOLOLIO STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF KOKOLOLIO STREAM BRIDGE.					
		DESIGN					300
		TOTAL FUNDING	TRN		E		300E
85E.	S299	KAMEHAMEHA HIGHWAY, NORTH KAHANA STREAM BRIDGE REPLACEMENT, OAHU					
		DESIGN FOR REPLACEMENT OF NORTH KAHANA STREAM BRIDGE.					
		DESIGN					650
		TOTAL FUNDING	TRN		E		650E
85F.	SP9705	FARRINGTON HWY, DRAINAGE IMPROVEMENTS, ULEHAWA STREAM TO ULEHAWA BCH PARK, OAHU					
		DESIGN FOR DRAINAGE IMPROVEMENTS ALONG THE MAKAI SIDE OF FARRINGTON HIGHWAY.					
		DESIGN					20
		TOTAL FUNDING	TRN		E		20E
85G.	SP9707	FARRINGTON HWY, DRAINAGE IMPROVEMENTS, NANAKULI RANCH TO THE GTE BUILDING, OAHU					
		LAND ACQUISITION AND DESIGN FOR DRAINAGE IMPROVEMENTS ALONG THE MAUKA AND MAKAI SHOULDERS OF FARRINGTON HIGHWAY FROM NANAKULI RANCH TO THE GTE BUILDING AND CONSTRUCTION OF OCEAN OUTLET ON THE NORTHWEST SIDE OF NANAKULI BEACH PARK.					
		LAND					110
		DESIGN					20
		TOTAL FUNDING	TRN		E		130E
85H.	S247	SHOULDER IMPROVEMENTS FOR BICYCLE ROUTES AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR BICYCLE LANES FOR WAIALAE AVENUE FROM KEALAOLU AVENUE TO KALANIANAOLE HIGHWAY FROM 17TH AVENUE TO 21ST AVENUE. IMPROVEMENTS CONSIST OF CONSTRUCTING SHOULDERS, PAVING, RECONSTRUCTING SIDEWALKS, CONSTRUCTING WHEELCHAIR RAMPS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					166
		TOTAL FUNDING	TRN		E		36E
			TRN		N		130N
85I.		PALI HWY. IMPROVEMENTS, VICINITY OF WAOKANAKA STREET TO SCHOOL STREET, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS AND DESIGN FOR IMPROVING OPERATIONS AND SAFETY ON THE PALI HIGHWAY INCLUDING CROSSWALK, SIDEWALK, MEDIAN, RECONSTRUCTION, STRIPING, PAVEMENT MARKINGS, SIGNS, FLASHERS, AND OTHER WARNING DEVICES, AND OTHER IMPROVEMENTS.					
		PLANS					100
		DESIGN					350
		TOTAL FUNDING	TRN		E		450E
85J.		FORT WEAVER ROAD WIDENING NEAR LAULAUNUI STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING, DRAINAGE IMPROVEMENTS, RELOCATION OF BUS SHELTER, BIKE PATH, HIGHWAY LIGHTS AND TRAFFIC SIGNALS, PAVEMENT MARKING AND SIGNALING, AND OTHER ROADWAY RELATED ITEMS.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		1,100E
85K.		FARRINGTON HIGHWAY, MEDIAL STRIP, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MEDIAL STRIP FROM KAMEHAMEHA HIGHWAY TO FORT WEAVER ROAD.					
		PLANS					700
		DESIGN					0 ¹
		CONSTRUCTION					2,100
							0 ¹
		CONSTRUCTION					4,200
							0 ¹
		TOTAL FUNDING	TRN		E		7,000E
							0 ¹
85L.		TRAFFIC SIGNALS AT HONOWAI STREET AND KUNIA ROAD, OAHU					
		DESIGN FOR TRAFFIC SIGNALS AT THE INTERSECTION OF HONOWAI STREET AND KUNIA ROAD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
							0 ¹
		TOTAL FUNDING	TRN		E		300E
							0 ¹
85M.		TRAFFIC SIGNALS AT FARRINGTON HIGHWAY AND WAIKELE ROAD, OAHU					
		DESIGN FOR TRAFFIC SIGNALS AT THE INTERSECTION OF FARRINGTON HIGHWAY AND WAIKELE ROAD.					
		DESIGN					300
							0 ¹
		TOTAL FUNDING	TRN		E		300E
							0 ¹

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
85N.		KAMEHAMEHA HIGHWAY IMPROVEMENTS IN VICINITY OF HONOMANU ST., OAHU					
		PLANS FOR KAMEHAMEHA HIGHWAY IMPROVEMENTS IN THE VICINITY OF HONOMANU STREET.					225
		PLANS					0 ¹
		TOTAL FUNDING	TRN		E		225E
							0 ¹
85O.		KAMEHAMEHA HIGHWAY, LEFT TURN LANE AT WAIHEE ROAD, OAHU					
		DESIGN FOR LEFT TURN LANE ON KAMEHAMEHA HIGHWAY AND WAIHEE ROAD.					250
		DESIGN					250E
		TOTAL FUNDING	TRN		E		
85P.		KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENT IN THE VICINITY OF KAHUKU HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE HOSPITAL DITCH CULVERT.					420
		DESIGN					980
		CONSTRUCTION					1,400E
		TOTAL FUNDING	TRN		E		
85Q.		TRAFFIC SIGNALS IN THE VICINITY OF KAPOLEI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC LIGHTS AT TWO INTERSECTIONS: KULO A AVENUE AND KAMA AHA AVENUE; AND KUMU IKI STREET AND KAMA AHA AVENUE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					43
		DESIGN					0 ¹
		CONSTRUCTION					638
		TOTAL FUNDING	TRN		E		0 ¹
							684E
							0 ¹
TRN511 - HAWAII HIGHWAYS							
86.	T027	HAWAII BELT ROAD: REPLACEMENT OF FIVE BRIDGES, HAMAKUA, HAWAII					
		CONSTRUCTION FOR HAWAII BELT ROAD IMPROVEMENTS, HAMAKUA. REPLACE EXISTING CONCRETE BRIDGE AT KEALAKAHA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,600
		TOTAL FUNDING	TRN				920E
			TRN				3,680N
							E
							N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
87.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		110
		CONSTRUCTION			1,465		1,465
		TOTAL FUNDING	TRN		440E		440E
			TRN		1,135N		1,135N
88.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE APPROACHES, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPLACING EXISTING WAIAKA STREAM BRIDGE, REALIGNING BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			370		
		DESIGN			260		
		CONSTRUCTION					3,940
		TOTAL FUNDING	TRN		130E		790E
			TRN		500N		3,150N
89.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., HAWAII					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			120		120
		CONSTRUCTION			950		950
		TOTAL FUNDING	TRN		1,070E		1,070E
90.	T122	KAMEHAMEHA AVE. BIKEWAY, KALANIANAOLE AVE. TO HILO BAYFRONT HIGHWAY, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE ADDITION OF A BIKE LANE IN THE VICINITY OF KALANIANAOLE AVENUE TO HILO BAYFRONT HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN CONSTRUCTION			60		525
		TOTAL FUNDING	TRN		60E		105E
			TRN		N		420N
91.	T123	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD, HAWAII					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT VOLCANO ROAD AND HUINA ROAD. PROJECT TO PROVIDE EITHER SIGNALIZATION OR THE CONSTRUCTION OF A FULLY CHANNELIZED INTERSECTION, INCLUDING RELOCATING UTILITIES, INSTALLING SIGNS, PAVEMENT MARKERS, STRIPING, HIGHWAY LIGHTING, AND EXTENDING A DRAINAGE CULVERT.					
		DESIGN CONSTRUCTION			180		1,170
		TOTAL FUNDING	TRN		180E		1,170E
92.	TP9901	KEAAU-PAHOA ROAD IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR AN ALTERNATE ACCESS ROAD. PROJECT TO INCLUDE EITHER THE EXPANSION OF KEAAU-PAHOA ROAD TO FOUR (4) LANES OR THE BUILDING OF AN ALTERNATE ROAD.					
		PLANS DESIGN			60		
		TOTAL FUNDING	TRN		340		
					400E		E
92A.	T124	HONOKAA/WAPIO ROAD, DRAINAGE IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR REPAIRING TWO 180-INCH STRUCTURAL PLATE CULVERTS AND OTHER DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILEPOINT 6.28.					
		CONSTRUCTION					800
		TOTAL FUNDING	TRN			E	800E
92B.	T125	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKOA GULCH, HAWAII					
		DESIGN FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLO VALLEY SIDE OF AAMAKOA GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS.					
		DESIGN					160
		TOTAL FUNDING	TRN			E	160E
92C.	T126	KUAKINI HWY, ROADWAY & DRAINAGE IMPROV., VICINITY OF KAMEHAMEHA III RD., HAWAII					
		DESIGN FOR BUILDING UP PAVEMENT CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER INCIDENTAL IMPROVEMENTS.					
		DESIGN					150
		TOTAL FUNDING	TRN			E	150E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
92D.		KOHALA MT. RD. REALIGNMENTS, VICINITY OF KAWAIHAE UKA BRIDGE & KAHUA RCH., HAWAII					
		PLANS FOR THE REALIGNMENT AND WIDENING OF ROADWAY AT TWO (2) CURVED SECTIONS OF THE KOHALA MOUNTAIN ROAD IN THE VICINITY OF KAWAIHAE UKA BRIDGE AND KAHUA RANCH. WORK ALSO INCLUDES THE INSTALLATION OF GUARDRAILS, CULVERTS, SIGNS, AND PAVEMENT MARKINGS.					338
		TOTAL FUNDING	TRN		E		338E
TRN531 - MAUI HIGHWAYS							
93.	V048	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION			1,590		1,590
		TOTAL FUNDING	TRN		580E		580E
			TRN		1,110N		1,110N
94.	V73	PUUNENE AVENUE/MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PIILANI HWY., MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES, PHASE I. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE).					
		LAND			4,170		
		CONSTRUCTION					43,000
		TOTAL FUNDING	TRN		B		10,700B
			TRN		835E		E
			TRN		3,335N		32,300N
95.	V75	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN AND CONSTRUCTION TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY.					
		DESIGN			250		
		CONSTRUCTION					1,550
		TOTAL FUNDING	TRN		250E		1,550E
96.	V82	HONOAPIILANI HWY. STABILIZING EMBANKMENT SLOPE, HONOKOWAI TO KAPALUA, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR THE STABILIZATION OF THE HIGHWAY EMBANKMENT, INCLUDING FLATTENING OF EMBANKMENT SLOPES AND CONSTRUCTING RETAINING WALLS.					
		CONSTRUCTION			1,665		
		TOTAL FUNDING		TRN	1,665E		E
97.	V83	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		100
		CONSTRUCTION			960		960
		TOTAL FUNDING		TRN	1,060E		1,060E
98.	V84	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		DESIGN FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER ROAD STRUCTURES ON HANA HIGHWAY.					
		DESIGN			85		
		TOTAL FUNDING		TRN	85E		E
99.	V85	HONOAPILANI HIGHWAY DRAINAGE IMPROVEMENTS AT UKUMEHAME, MAUI					
		DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES ON HONOAPILANI HIGHWAY, INCLUDING CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS.					
		DESIGN			80		
		TOTAL FUNDING		TRN	80E		E
100.	VP9901	PIILANI HIGHWAY EXPANSION, MAUI					
		DESIGN FUNDS TO IMPROVE PIILANI HIGHWAY FROM TWO LANES TO FOUR LANES BETWEEN PIKEA AND LIPOA.					
		DESIGN			175		
		TOTAL FUNDING		TRN	175E		E
100A.	V52	HANA HIGHWAY, REPLACEMENT OF THREE TIMBER BRIDGES, HAIKU, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR THE REPLACEMENT OF KAUPAKALUA BRIDGE AND APPROACHES, INCLUDING A TEMPORARY DETOUR ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E		300E
			TRN		N		1,200N
100B.		WEST MAUI ALTERNATIVE TRAFFIC ROUTE FEASIBILITY STUDY, MAUI					
		PLANS FOR A WEST MAUI ALTERNATIVE TRAFFIC ROUTE FEASIBILITY STUDY.					
		PLANS					200
		TOTAL FUNDING	TRN		E		200E
100C.		PIILANI HIGHWAY EXTENSION, MAUI					
		PLANS FOR THE EXTENSION OF PIILANI HIGHWAY FROM WAILEA TO ULUPALAKUA, MAUI.					
		PLANS					1,000
		TOTAL FUNDING	TRN		E		0 ¹
							1,000E
							0 ¹
TRN541 - MOLOKAI HIGHWAYS							
101.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING ASPHALT CONCRETE PAVED SHOULDERS, AND INSTALLING AND/OR UPGRADING METAL GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				75	
		CONSTRUCTION					710
		TOTAL FUNDING	TRN		75E		145E
			TRN		N		565N
TRN561 - KAUAI HIGHWAYS							
102.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		DESIGN FOR WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				5,100	
		TOTAL FUNDING	TRN		1,020E		
			TRN		4,080N		E
							N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
103.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		110
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		565E		565E
			TRN		1,045N		1,045N
104.	X106	KUHIO HIGHWAY, MOIKEHA BRIDGE WIDENING, KAUAI					
		CONSTRUCTION FOR WIDENING MOIKEHA BRIDGE FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,620
		TOTAL FUNDING	TRN		E		325E
			TRN		N		1,295N
105.	X110	KUHIO HIGHWAY SHOULDER IMPROVEMENTS, PRINCEVILLE TO HAENA, KAUAI					
		CONSTRUCTION FOR STABILIZING AND/OR PAVING SHOULDERS; REMOVING AND INSTALLING GUARDRAILS AND REFLECTOR MARKERS; CONSTRUCTING CONCRETE GUTTERS; EXTENDING EXISTING DRAINAGE PIPES AND STRUCTURES; AND TRIMMING AND DRESSING SHOULDERS.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	TRN		2,500E		E
106.	X111	CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX FOR THE HIGHWAYS DIVISION, KAUAI DISTRICT OFFICE.					
		LAND			155		
		CONSTRUCTION			9,300		
		TOTAL FUNDING	TRN		9,455E		E
107.	X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HWYS., KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
					100		100
					865		865
			TRN		965E		965E
108.	X115	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KALIHIWAI ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A LEFT TURN STORAGE LANE AT THE NORTH INTERSECTION OF KALIHIWAI ROAD AND KUHIO HIGHWAY.					
					270		
					120		
							2,160
			TRN		390E		E
			TRN		X		2,160X
108A.	X113	KAUMUALII HIGHWAY DRAINAGE AND SAFETY IMPROVEMENTS, VICINITY OF MP 22, KAUAI					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AT MP 22. IMPROVEMENTS INCLUDE INSTALLATION, UPGRADING AND/OR EXTENSION OF CULVERTS AND HEADWALLS, GUARDRAIL IMPROVEMENTS, REGRADING AND MINOR REALIGNMENT OF ADJACENT PLANTATION ROAD, APPROACHES AND SHOULDER IMPROVEMENTS.					
							740
			TRN		X		740X
108B.	X116	TEMPORARY KAPAA BYPASS ROAD IMPROVEMENTS, WAIPOULI TO HAUAALA ROAD, KAUAI					
		LAND ACQUISITION AND DESIGN FOR THE TEMPORARY KAPAA BYPASS ROAD, INCLUDING EXTENDING THE BYPASS ROAD TO KUHIO HIGHWAY IN THE VICINITY OF HAUAALA ROAD.					
							1,500
							400
			TRN		E		1,900E
108C.	X117	KUHIO HIGHWAY, LUMAHAI SCENIC VIEW PLANE, KAUAI					
		LAND ACQUISITION FOR PRESERVING THE SCENIC VIEW PLANE OF LUMAHAI BEACH FROM KUHIO HIGHWAY.					
							1,120
			TRN		X		1,120X

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
TRN595 - HIGHWAYS ADMINISTRATION							
109.	S293	ALIIAIMOKU BUILDING, AIR CONDITIONING SYSTEM REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE ALIIAIMOKU BUILDING, INCLUDING REPLACING THE AIR HANDLING SYSTEM, FLOOR REINFORCEMENT, AND REMOVING AND/OR RECONSTRUCTING WALLS.					
			DESIGN		100		
			CONSTRUCTION		1,900		
			TOTAL FUNDING	TRN	2,000E		E
110.	X91	PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING CURB RAMPS AND BUS STOPS ON STATE HIGHWAYS AND UPGRADING THE HIGHWAYS DIVISION BUILDING FACILITIES TO MEET COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN		100		100
			CONSTRUCTION		1,000		1,000
			TOTAL FUNDING	TRN	300E		300E
				TRN	800N		800N
111.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
			LAND		200		200
			TOTAL FUNDING	TRN	200E		200E
112.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
			DESIGN		130		130
			CONSTRUCTION		1,560		1,560
			TOTAL FUNDING	TRN	1,690E		1,690E
113.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					375		375
					2,500		2,500
		TOTAL FUNDING	TRN		875E		875E
			TRN		2,000N		2,000N
114.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, ADVANCED PLANNING AND SCOPING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS, AND PROGRAMS AND STUDIES REQUIRED BY THE FEDERAL HIGHWAY ADMINISTRATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					2,250		1,750
		TOTAL FUNDING	TRN		920E		420E
			TRN		1,330N		1,330N
115.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION BOXES, CABINETS, AND TELEMETRY STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS, INCLUDING AUTOMATIC TRAFFIC RECORDERS AND OTHER DATA PROCESSING IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					350		100
					750		1,000
		TOTAL FUNDING	TRN		500E		300E
			TRN		600N		800N
116.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED CELLULAR TELEPHONES ON EACH ISLAND, INCLUDING UPGRADING EXISTING CELLULAR TELEPHONES TO MEET CURRENT AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					75		75
					750		750
		TOTAL FUNDING	TRN		225E		225E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			TRN		600N		600N
117.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACING EXISTING TRAFFIC SIGNAL SYSTEMS; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS TO MEET CURRENT ADA STANDARDS AND INSTALLING CLOSED CIRCUIT TELEVISION FOR THE FREEWAY MANAGEMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
118.	X225	HIGHWAY DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			18,547		18,547
		TOTAL FUNDING	TRN		12,550E		12,550E
			TRN		6,000N		6,000N
119.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK.					
		CONSTRUCTION			250		250
		TOTAL FUNDING	TRN		250E		250E

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840801 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND, ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,935		13,935	
		TOTAL FUNDING	HTH	2,323C		2,323C	
			HTH	11,612N		11,612N	
2.	840902	STATE CAPITALIZATION GRANT, DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,136		9,136	
		TOTAL FUNDING	HTH	1,523C		1,523C	
			HTH	7,613N		7,613N	
LNR402 - FORESTS AND WILDLIFE RESOURCES							
3.	D-71	HILO BASEYARD IMPROVEMENT, HAWAII					
		EQUIPMENT FOR HYDRAULIC LIFT TO SERVICE DOFAW VEHICLES.					
		EQUIPMENT		25			
		TOTAL FUNDING	LNR	25C			C
LNR404 - WATER RESOURCES							
4.	G55D	LAHAINA MONITOR WELL, MAUI					
		CONSTRUCTION FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100C			C
5.	G55F	MONITOR WELL, OAHU					
		CONSTRUCTION FOR MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		CONSTRUCTION		170			
		TOTAL FUNDING	LNR	170C			C
LNR405 - CONSERVATION & RESOURCES ENFORCEMENT							
6.	H10	DOCARE MAUI - MOLOKAI BASEYARD, MOLOKAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION FOR RENOVATION OF MOLOKAI BOATHOUSE.					
		CONSTRUCTION			35		
		TOTAL FUNDING	LNR		35C		C
6A.	H09	CONSERVATION EDUCATION FACILITY, WAIMEA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HUNTER AND AQUATIC EDUCATION PROGRAMS TO INCLUDE OFFICE, CLASSROOM/TRAINING, AND STORAGE FACILITIES. FEDERAL FUNDING AVAILABLE THROUGH USFWS PITTMAN-ROBERTSON AND DINGELL.					
		PLANS					5
		DESIGN					70
		CONSTRUCTION					680
		EQUIPMENT					25
		TOTAL FUNDING	LNR			N	780N
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
7.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			1,560		1,560
		TOTAL FUNDING	LNR		1,560C		1,560C
7A.	J00	ADA PUBLIC ACCESSIBILITY AT DLNR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE PUBLIC ACCESSIBILITY AT DLNR FACILITIES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR			C	1,000C
E. HEALTH							
HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL							
1.	101801	LANAKILA HEALTH CENTER, RENOVATE TB CONTROL PROGRAM SPACE, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE TB CONTROL PROGRAM SPACE TO MEET INFECTION CONTROL GUIDELINES.					
		DESIGN			255		
		CONSTRUCTION					2,657
		TOTAL FUNDING	AGS		255C		2,657C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
HTH550 - MATERNAL & CHILD HEALTH SERVICES							
2.	P99022	KOKUA KALIHI VALLEY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HEALTH CENTER IN KALIHI VALLEY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			496		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		500C		C
3.	P99023	MAUI FAMILY SUPPORT SERVICES, MAUI					
		LAND ACQUISITION FOR THE DIRECT ACQUISITION OF AN OFFICE BUILDING AND SERVICE CENTER IN THE WAILUKU MILLYARD. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND			387		
		TOTAL FUNDING	HTH		387C		C
HTH595 - HEALTH RESOURCES ADMINISTRATION							
3A.		PACIFIC HEALTH MINISTRY, OAHU					
		LAND ACQUISITION FOR THE DIRECT ACQUISITION OF A BUILDING FOR THE PACIFIC HEALTH MINISTRY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND					323
		TOTAL FUNDING	HTH			C	323C
HTH210 - HOSPITAL CARE - HAWAII HEALTH SYSTEMS CORP							
4.	P99024	HAWAII HEALTH SYSTEMS CORPORATION, FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF HAWAII HEALTH SYSTEMS CORPORATION'S FACILITIES.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			14,997		14,997
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		15,000E		15,000E
5.	P99025	MAUI MEMORIAL HOSPITAL, TRANSFORMER PAD AND ELECTRICAL EQUIPMENT, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL TRANSFORMER PAD AND ELECTRICAL EQUIPMENT TO TIE MAUI MEMORIAL MEDICAL CENTER'S ELECTRICAL POWER INTO THE ALTERNATIVE MAIN FEEDER SERVICE LINE SUPPLIED BY THE MAUI ELECTRIC COMPANY POWER PLANT TO PROVIDE A BACKUP ELECTRICAL POWER SYSTEM.					
		DESIGN		30			
		CONSTRUCTION		290			
		EQUIPMENT		28			
		TOTAL FUNDING	HTH	348C			C
6.	P99026	MAUI MEMORIAL HOSPITAL, ELECTRICAL UPGRADE, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE ELECTRICAL PANELS THROUGHOUT THE FACILITY TO MEET CURRENT ELECTRICAL CODE AND LIFE SAFETY CODE.					
		DESIGN		26			
		CONSTRUCTION		390			
		EQUIPMENT		10			
		TOTAL FUNDING	HTH	426C			C
7.	P99027	MAUI MEMORIAL HOSPITAL, UPGRADE OF FIRE ALARM SYSTEM, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW FIRE ALARM SYSTEM AND APPURTENANCES, TO COMPLY WITH CURRENT CODE REQUIREMENTS.					
		DESIGN		50			
		CONSTRUCTION		550			
		EQUIPMENT		10			
		TOTAL FUNDING	HTH	610C			C
7A.		MAUI MEMORIAL HOSPITAL, HOSPITAL IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITY IMPROVEMENTS AND RENOVATIONS AT MAUI MEMORIAL HOSPITAL.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				37,996	
		EQUIPMENT					1
		TOTAL FUNDING	HTH		E	38,000E	
7B.		MAUI MEMORIAL HOSPITAL, INSTALL NEW FIRE WATERLINE, MAUI					
		CONSTRUCTION TO INSTALL A NEW FIRE WATERLINE AND FIRE HYDRANTS AT MAUI MEMORIAL HOSPITAL.					
		CONSTRUCTION					274
		TOTAL FUNDING	HTH		C		274C
7C.		MAUI MEMORIAL HOSPITAL, CORRECTION OF LIFE SAFETY PROBLEMS, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT FIRE, LIFE/SAFETY CODE AND HANDICAPPED/ACCESSIBILITY DEFICIENCIES.					
		DESIGN					172
		CONSTRUCTION					855
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		1,028C
7D.		LEAHI HOSPITAL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING SPACE TO ACCOMMODATE OUTPATIENT GERIATRIC CARE, AND RESPITE BEDS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					50
		CONSTRUCTION					100
		EQUIPMENT					30
		TOTAL FUNDING	HTH		C		180C
HTH710 - STATE LABORATORY SERVICES							
8A.	710001	DEPARTMENT OF HEALTH LABORATORY - UPGRADE AND RENOVATE LAB, OAHU					
		DESIGN AND EQUIPMENT TO UPGRADE AND RENOVATE THE EXISTING LABORATORY.					
		DESIGN					119
		EQUIPMENT					35
		TOTAL FUNDING	HTH		C		154C
HTH760 - HEALTH STATUS MONITORING							
9.	760901	KINAU HALE, INSTALL FIREPROOF VAULT FOR THE VITAL RECORDS OFFICE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A FIREPROOF VAULT TO STORE IRREPLACEABLE BIRTH CERTIFICATE, MARRIAGE, DIVORCE, DEATH, AND ADOPTION RECORDS FOR THE VITAL RECORDS OFFICE.					
		DESIGN					20
		CONSTRUCTION					100
		TOTAL FUNDING	AGS			120C	C
HTH907 - GENERAL ADMINISTRATION							
10.	907501	CORRECTIONS ACCOMMODATING THE PHYSICALLY CHALLENGED IN DOH FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MODIFICATION FOR THE PHYSICALLY CHALLENGED TO CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF HEALTH FACILITIES.					
		DESIGN					80
		CONSTRUCTION					1,000
		TOTAL FUNDING	AGS			1,080C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
11.	P99028	WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR CODE AND RELATED IMPROVEMENTS FOR THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				150	
		TOTAL FUNDING	HTH			150C	C
F. SOCIAL SERVICES							
DEF112 - SERVICES TO VETERANS							
1.		WAIPAHA CENTENNIAL MEMORIAL, OAHU					
		CONSTRUCTION OF A MEMORIAL INCORPORATING AN EXISTING MEMORIAL IN WAIPAHA, HONORING THOSE WHO GAVE THEIR LIVES DURING WWI, WWII, KOREAN WAR, VIETNAM WAR, AND DESERT STORM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				200	
		TOTAL FUNDING	DEF			200C	C
2.	P99030	HAWAII ISLAND VETERANS MEMORIAL INC. COMBINED VETERANS CENTER (CVC), HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW VETERANS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				80	
		LAND				80	
		DESIGN				230	
		CONSTRUCTION				2,515	
		EQUIPMENT				45	
		TOTAL FUNDING	DEF			2,950C	C
3.	P99031	OAHU VETERANS CENTER, AIEA BAY STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEMOLITION AND BEAUTIFICATION OF SITE DESIGNATED FOR THE VETERANS MEMORIAL AT AIEA BAY STATE RECREATION AREA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				50	
		DESIGN				50	
		CONSTRUCTION				100	
		TOTAL FUNDING	AGS			200C	C
BED220 - RENTAL HOUSING SERVICES							
4.	P99032	VARIOUS STUDIES FOR IWILEI LANDS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS AND CONSTRUCTION FOR VARIOUS STUDIES OF THE IWILEI PROJECT. STUDIES TO INCLUDE: ENVIRONMENTAL ASSESSMENT, ARCHAEOLOGY, TRAFFIC, ENGINEERING, LAND COSTS, APPRAISAL, AND RFP DEVELOPMENT.					
		PLANS		180			
		CONSTRUCTION				300	
		TOTAL FUNDING	BED	180C		300C	
4A.	HCH007	ACCESSIBILITY UPGRADES, STATEWIDE					
		DESIGN TO UPGRADE THE SITES, COMMON AREAS, AND STRUCTURES TO MEET THE ACCESSIBILITY REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT, STATEWIDE.					
		DESIGN				600	
		TOTAL FUNDING	BED		C	600C	
BED229 - HCDCH ADMINISTRATION							
5.	HCH004	HOUSING IMPROVEMENTS FOR FEDERAL LOW RENT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR HOUSING IMPROVEMENTS INCLUDING BUT NOT LIMITED TO PHYSICAL, HEALTH, AND SAFETY IMPROVEMENTS AND COMPLIANCE WITH CURRENT CODES AND STANDARDS.					
		DESIGN		2,723		1,299	
		CONSTRUCTION		25,124		13,603	
		TOTAL FUNDING	BED	27,847N		14,902N	
5A.		STATE HOUSING PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PURCHASE, REHABILITATION, OR NEW CONSTRUCTION OF STATE HOUSING PROJECTS FOR PEOPLE WITH INCOMES BELOW FIFTY PERCENT OF MEDIAN.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	BED		C	1,000C	
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTD							
6.	P99033	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.					
		PLANS				2,500	
		LAND				2,500	
		DESIGN				2,500	
		CONSTRUCTION				17,500	
		TOTAL FUNDING	HHL		E	25,000E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
7.	P99034	WAIMANALO HAWAIIAN HOMES ASSOCIATION, OAHU					
		CONSTRUCTION FOR THE WAIMANALO HOMESTEAD ASSOCIATION COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	HHL		300C		C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 101 LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR; GROUND AND SITE WORK; EQUIPMENT AND APPURTENANCES.

DESIGN		150	150
CONSTRUCTION		2,700	2,700
EQUIPMENT		150	150
TOTAL FUNDING	AGS	3,000B	3,000B

2. 002 LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		150	150
CONSTRUCTION		1,090	1,600
EQUIPMENT		100	100
TOTAL FUNDING	AGS	1,340B	1,850B

3. 003 LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE

PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS, AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.

PLANS		495	495
LAND		5	5
TOTAL FUNDING	AGS	500B	500B

4. 004 LUMP SUM CIP-RENOVATIONS FOR NOISE AND HEAT ABATEMENT, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					200		200
					800		1,300
		TOTAL FUNDING	AGS		1,000B		1,500B
5.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					300		300
					1,200		1,700
		TOTAL FUNDING	AGS		1,500B		2,000B
6.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO PHYSICALLY CHALLENGED PERSONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					500		500
					3,500		3,500
		TOTAL FUNDING	AGS		4,000B		4,000B
7.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
					40		40
					200		200
					10		10
		TOTAL FUNDING	AGS		250B		250B
8.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
					100		100

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION			650		900
		TOTAL FUNDING	AGS		750B		1,000B
9.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		100
		CONSTRUCTION			650		900
		TOTAL FUNDING	AGS		750B		1,000B
10.	010	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,000		1,000
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		1,250B		1,250B
11.	011	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			325		250
		CONSTRUCTION			4,000		2,700
		EQUIPMENT			175		50
		TOTAL FUNDING	AGS		4,500B		3,000B
12.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			250		250
		TOTAL FUNDING	EDN		250B		250B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
13.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATING AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			15		
		CONSTRUCTION			59		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75B		B
14.	014050	LUMP SUM CIP-ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			125		200
		CONSTRUCTION			2,875		1,800
		TOTAL FUNDING	AGS		3,000B		2,000B
14A.	009002	LUMP SUM CIP-PLAYGROUND EQUIPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG), GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40
		CONSTRUCTION					160
		EQUIPMENT					200
		TOTAL FUNDING	AGS			B	400B
15.	252014	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADE OF ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			140		
		CONSTRUCTION					800
		TOTAL FUNDING	AGS		140B		800B
16.	404060	IAO INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE ARMORY; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			6,900		4,300
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		7,000B		4,300B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
17.	279014	ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADE OF ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			95		
		CONSTRUCTION					400
		TOTAL FUNDING	AGS		95B		400B
18.	821100	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			34,000		
		EQUIPMENT			1,000		
		TOTAL FUNDING	AGS		35,000B		B
19.	821300	KAPOLEI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND/OR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			14,750		
		EQUIPMENT			250		
		TOTAL FUNDING	AGS		15,000B		B
20.	354200	KEAAU HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR SECOND AND THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			17,150		
		EQUIPMENT			350		
		TOTAL FUNDING	AGS		17,500B		B
21.	354300	KEAAU HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			9,900		1,900
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		10,000B		2,000B
22.	354400	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FOURTH INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION					7,000
		EQUIPMENT					1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS		600B		8,000B
22A.	392451	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FOURTH INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					6,800
		EQUIPMENT					999
		TOTAL FUNDING	AGS		B		7,800B
23.	391351	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION/LIBRARY FACILITY; COVERED WALKWAYS; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					3,900
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		4,000B
23A.	411015	KUALAPU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					3,045
		EQUIPMENT					40
		TOTAL FUNDING	AGS		B		3,086B
23B.	240100	MILILANI MAUKA II ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST (1ST) INCREMENT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES AND MASTER PLAN.					
		DESIGN					1,800
		TOTAL FUNDING	AGS		B		1,800B
24.	262451	NANAKULI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,750
		EQUIPMENT					100
		TOTAL FUNDING	AGS		B		2,850B
25.	823100	NANAKULI IV ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST AND SECOND INCREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION EQUIPMENT					20,000
		TOTAL FUNDING	AGS		B		1,000
26.	424651	WAIHEE ELEMENTARY SCHOOL, MAUI					21,000B
		CONSTRUCTION AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT					2,895
		TOTAL FUNDING	AGS		B		50
27.	424131	WAIHEE ELEMENTARY SCHOOL, MAUI					2,945B
		CONSTRUCTION AND EQUIPMENT FOR A PLAYFIELD, WATER RETENTION BASIN, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		3,350			
		TOTAL FUNDING	AGS	150			
27A.		PLAYGROUND EQUIPMENT, STATEWIDE		3,500B			B
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/ EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG), GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					300
		CONSTRUCTION EQUIPMENT					1,200
		TOTAL FUNDING	AGS		C		1,500
28A.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					3,000C
		EQUIPMENT FOR TWENTY PORTABLE AIR CONDITIONERS FOR AUGUST AHRENS ELEMENTARY SCHOOL.					
		EQUIPMENT					420
		TOTAL FUNDING	AGS		C		0 ¹
28B.		BEN PARKER ELEMENTARY SCHOOL, OAHU					420 ⁰
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS TO INCLUDE CONCRETE LINING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					+
							0 ¹

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION					399 0 ¹
		EQUIPMENT					100 0 ¹
		TOTAL FUNDING	AGS		C		500C 0 ¹
28C.		BEN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE ELECTRICAL WIRING SYSTEM TO SUPPORT TECHNOLOGY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					± 0 ¹
		DESIGN					± 0 ¹
		CONSTRUCTION					397 0 ¹
		EQUIPMENT					± 0 ¹
		TOTAL FUNDING	AGS		C		400C 0 ¹
29.	P99034	CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITY IMPROVEMENTS. PROJECT TO INCLUDE A VENTILATION SYSTEM FOR THE GYMNASIUM; EQUIPMENT AND APPURTENANCES.					
		DESIGN				40	
		CONSTRUCTION				380	
		TOTAL FUNDING	AGS			420C	C
29A.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING I, ROOMS 101, 102, 103, 104, 201, 202, 301, AND 302; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					53 0 ¹
		CONSTRUCTION					377 0 ¹
		TOTAL FUNDING	AGS		C		430C 0 ¹
30.	P99035	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE DRAINAGE IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				85	
		TOTAL FUNDING	AGS			100C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
30A.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING G TECH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40 0 ¹
		CONSTRUCTION					160 0 ¹
		TOTAL FUNDING	AGS		C		200C 0 ¹
30B.		HILO HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE GYMNASIUM TO PROVIDE WOODEN BLEACHERS ON THE WAIANUENUE AVENUE SIDE OF THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					80 0 ¹
		CONSTRUCTION					360 0 ¹
		TOTAL FUNDING	AGS		C		440C 0 ¹
32. P99037		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE ADMINISTRATION BUILDING AND LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				10	
		DESIGN				30	
		CONSTRUCTION				360	
		TOTAL FUNDING	AGS			400C	C
33. P99038		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL ONE HUNDRED AND FIFTY STUDENT LOCKERS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				25	
		TOTAL FUNDING	AGS			30C	C
34. P99039		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF METAL SECURITY GATES; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				65	
		TOTAL FUNDING	AGS			70C	C
35. 211914		KAALA ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SUPPORT ADDITIONAL EQUIPMENT AND CLASSROOM LIGHTING NEEDS.					
		DESIGN			10		
		CONSTRUCTION			95		
		TOTAL FUNDING	AGS		105C		C
36.	P99041	KAHUKU HIGH SCHOOL, OAHU					
		LAND ACQUISITION TO IMPLEMENT THE KAHUKU SCHOOL MASTER PLAN TO MEET EDUCATIONAL STANDARDS FOR INTERMEDIATE/SECONDARY SCHOOLS.					
		LAND			1,000		
		TOTAL FUNDING	AGS		1,000C		C
37.	P99042	KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONFIGURATION OF AIR CONDITIONING SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION			850		
		TOTAL FUNDING	AGS		1,000C		C
40A.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE EXISTING CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10 ¹
		CONSTRUCTION					1990 ¹
		TOTAL FUNDING	AGS			C	2000 ¹
							0 ¹
40B.		KAIMUKI INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDING R; EQUIPMENT AND APPURTENANCES.					
		DESIGN					400 ¹
		CONSTRUCTION					6240 ¹
		TOTAL FUNDING	AGS			C	6640 ¹
							0 ¹
40C.		KALIHI-KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150 ¹
		CONSTRUCTION					1300 ¹

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		EQUIPMENT					0 ¹ 5 0 ¹
		TOTAL FUNDING	AGS		C		150C 0 ¹
40D.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ENCLOSED ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					70 0 ¹
		CONSTRUCTION					360 0 ¹
		TOTAL FUNDING	AGS		C		430C 0 ¹
40E.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM FOR KAPUNAHALA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					± 0 ¹
		DESIGN					± 0 ¹
		CONSTRUCTION					107 0 ¹
		EQUIPMENT					± 0 ¹
		TOTAL FUNDING	AGS		C		110C 0 ¹
41.	P99046	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE THE MUSIC BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				38	
		CONSTRUCTION				188	
		TOTAL FUNDING	AGS			226C	C
42.	P99047	KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN FOR A STUDENT LANAI. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		TOTAL FUNDING	AGS			50C	C
43.	P99048	KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN			175		
		TOTAL FUNDING	AGS		175C		C
43A.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF BUILDINGS B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					196 0 ¹
		CONSTRUCTION					3,215 0 ¹
		TOTAL FUNDING	AGS			C	3,411C 0 ¹
43B.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION TO CONVERT THE LIBRARY INTO SPECIAL EDUCATION CLASSROOMS WITH BATHROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10 0 ¹
		CONSTRUCTION					45 0 ¹
		TOTAL FUNDING	AGS			C	55C 0 ¹
43C.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR A NEW CAFETERIA FOR KILAUEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150 0 ¹
		TOTAL FUNDING	AGS			C	150C 0 ¹
44.	376060	KONAWAENA MIDDLE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF CURRENT KONAWAENA ELEMENTARY BUILDINGS AND CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			100		
		CONSTRUCTION					2,000
		TOTAL FUNDING	AGS		180C		2,000C
45.	P99050	KONAWAENA MIDDLE SCHOOL, HAWAII					
		DESIGN FOR LOCKERS AND SHOWERS FOR KONAWAENA MIDDLE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			483		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS		483C		C
46.	P99051	KUHIO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECOND FLOOR ANNEX TO THE ADMINISTRATION AND LIBRARY BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			105		
					0 ¹		
		CONSTRUCTION			595		
					0 ¹		
		TOTAL FUNDING	AGS		700C		C
					0 ¹		
47.	377051	LAUPAHOEHOE HIGH AND ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BAND BUILDING. PROJECT TO INCLUDE: RESTROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			2,200		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,500C		C
48.	P99043	LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO CONVERT THE OLD LIBRARY BUILDING INTO A CULINARY ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			450		
		TOTAL FUNDING	AGS		520C		C
48A.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE ELECTRICAL SYSTEM AT LIKELIKE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
							0 ¹
		CONSTRUCTION					215
							0 ¹
		EQUIPMENT					10
							0 ¹
		TOTAL FUNDING	AGS			C	250C
							0 ¹
49.	P99054	LINCOLN ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR A SECURITY SYSTEM FOR CLASSROOMS. PROJECT MAY INCLUDE MICROWAVE/INFRARED AND PARTIAL PERIMETER DETECTION BY MAGNETIC DOOR SWITCHES ON EXTERIOR DOORS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					11
		CONSTRUCTION					34
		TOTAL FUNDING	AGS		C		45C
49A.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING E AT LINCOLN ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					14
		CONSTRUCTION					0 ¹
		TOTAL FUNDING	AGS		C		56
							0 ¹
							70C
							0 ¹
50.	P99055	LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF SECOND FLOOR COMPUTER ROOM; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				40	
		EQUIPMENT				5	
		TOTAL FUNDING	AGS			50C	C
51.	P99056	MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A DRAINAGE SYSTEM FOR MAEMAE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	
		CONSTRUCTION				450	
		TOTAL FUNDING	AGS			600C	C
51A.		MAILI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF THE ELECTRICAL SYSTEM AND THE AIR CONDITIONING OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		CONSTRUCTION					2,800
		EQUIPMENT					160
		TOTAL FUNDING	AGS		C		3,160C
52.	P99057	MANOA ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING FIRE ACCESS ROAD TO PROVIDE ADDITIONAL PARKING AND MEET CODE REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
			DESIGN			25 0 ¹	
			CONSTRUCTION			50 0 ¹	
			TOTAL FUNDING	AGS		75C 0 ¹	C
52A.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE RECREATIONAL MULTI-PURPOSE FACILITY FOR USE BY THE MANOA ELEMENTARY SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
			PLANS				1 0 ¹
			DESIGN				1 0 ¹
			CONSTRUCTION				35 0 ¹
			EQUIPMENT				13 0 ¹
			TOTAL FUNDING	AGS			50C 0 ¹
52B.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION BUILDING AND RENOVATION OF THE CLASSROOMS CURRENTLY USED FOR ADMINISTRATIVE PURPOSES FOR INSTRUCTIONAL/LEARNING PURPOSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
			DESIGN				225
			CONSTRUCTION				2,300
			EQUIPMENT				75
			TOTAL FUNDING	AGS			C 2,600C
53.	218960	MOANALUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN EDUCATIONAL TECHNOLOGY CENTER IN THE MULTI-PURPOSE STUDENT CENTER. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES.					
			DESIGN			37	
			CONSTRUCTION			338	
			TOTAL FUNDING	AGS		375C	C
56.	P99061	NUUANU ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			45		
		TOTAL FUNDING	AGS		50C		C
57.	P99062	PAUOA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AT PAUOA ELEMENTARY SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			8		
		CONSTRUCTION			67		
		TOTAL FUNDING	AGS		75C		C
57A.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50 0 ¹
		CONSTRUCTION					200 0 ¹
		TOTAL FUNDING	AGS			C	250C 0 ¹
57B.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PARKING LOT AND HANDICAP BUS LOADING AREA.					
		DESIGN					50 0 ¹
		CONSTRUCTION					200 0 ¹
		EQUIPMENT					5 0 ¹
		TOTAL FUNDING	AGS			C	255C 0 ¹
58.	P99063	PEARL CITY HIGHLANDS, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING THE LIBRARY TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			60		
		TOTAL FUNDING	AGS		65C		C
58A.		PEARL CITY HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WEIGHT TRAINING ROOM FOR PEARL CITY HIGH SCHOOL.					
		PLANS					± 0 ¹
		DESIGN					± 0 ¹
		CONSTRUCTION					397 0 ¹
		EQUIPMENT					± 0 ¹
		TOTAL FUNDING	AGS			C	400€ 0 ¹
59.	P99064	RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF RESTROOM FACILITIES AND RELATED SYSTEMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			740		
		TOTAL FUNDING	AGS		750N		N
60.	P99065	ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR GYMNASIUM EXPANSION. PROJECT TO INCLUDE PARKING STRUCTURE AND WEIGHT ROOM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50 0 ¹		
		DESIGN			50 0 ¹		
		CONSTRUCTION			200 0 ¹		200 0 ¹
		TOTAL FUNDING	AGS		300€ 0 ¹		200€ 0 ¹
60A.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A BAND ROOM AND RELATED FACILITIES INCLUDING OFFICE SPACE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					45 0 ¹
		CONSTRUCTION					490 0 ¹
		TOTAL FUNDING	AGS				535€ 0 ¹
60B.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND REPAIR OF BUILDING A, PHASE I. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN					200
		CONSTRUCTION					999
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		1,200C
61.	P99066	ROYAL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR WATER DRAINAGE IMPROVEMENTS BETWEEN BUILDING B AND C. PROJECT TO INCLUDE DRAIN INLETS, UNDERGROUND PIPING, AND HEADWALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				45	
		TOTAL FUNDING	AGS			50C	C
62.	P99067	ROYAL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYGROUND SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				30	
		TOTAL FUNDING	AGS			35C	C
62A.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					0 ¹
		TOTAL FUNDING	AGS			C	864
							0 ¹
							964C
							0 ¹
63.	P99068	STEVENSON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY SCREENS; INSTALLATION OF RAILS TO SPECIFICATIONS; AND INSTALLATION OF SECOND FLOOR SECURITY GATES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				26	
		CONSTRUCTION				174	
		TOTAL FUNDING	AGS			200C	C
64.	P99069	WAIALAE ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION OF CAMPUS COVERED WALKWAYS FROM BUILDING A AND B AND C TO BUILDING D (CAFETERIA) APPROXIMATELY 75' LONG AND 8' WIDE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			100		
		TOTAL FUNDING	AGS		110C		C
65.	P99070	WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MEDIA BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		1,200C		C
66.	P99071	WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DUGOUTS, FENCING, AND FOUL LINE IN-FIELD FENCING FOR BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			22		
		CONSTRUCTION			168		
		TOTAL FUNDING	AGS		190C		C
67.	233914	WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADING OF THE SCHOOL ELECTRICAL SYSTEM TO MEET BUILDING CODES, FIRE CODES, AND TECHNOLOGICAL PROGRAM NEEDS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			30		
		CONSTRUCTION			170		
		TOTAL FUNDING	AGS		200C		C
68.	P99073	WAIMANALO INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION FOR THE RESURFACING OF AN OUTDOOR BASKETBALL COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			50		
		TOTAL FUNDING	AGS		50C		C
68A.		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE LOCAL AREA NETWORK (LAN). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					+

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION					0 ¹
							27
		EQUIPMENT					0 ¹
							±
		TOTAL FUNDING	AGS		C		0 ¹
							29C
							0 ¹

AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS

68B. CSD03 LUMP SUM CIP-SCHOOL BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF PUBLIC SCHOOL FACILITIES, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, AND OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES MAINTAINED BY DAGS AND/OR DOE.

DESIGN						500
CONSTRUCTION						14,500
TOTAL FUNDING	AGS			C		15,000C

EDN407 - PUBLIC LIBRARIES

69. 01-H&S HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK. THIS PROJ. IS DEEMED NECESSARY TO QUALIFY FOR FED. AID FINANCING &/OR REIMBURSEMENT.

PLANS				125		1
DESIGN				275		249
CONSTRUCTION				1,000		800
EQUIPMENT				100		
TOTAL FUNDING	AGS			1,500C		1,050C

70. P99074 KAILUA PUBLIC LIBRARY, OAHU

DESIGN AND CONSTRUCTION FOR THE EXPANSION OF KAILUA PUBLIC LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN				10		
CONSTRUCTION				110		
TOTAL FUNDING	AGS			120C		C

71. P99075 HANAPEPE PUBLIC LIBRARY, KAUAI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS AND DESIGN FOR EXPANSION AND ARCHITECTURAL BARRIER REMOVAL.					
		PLANS			50		
		DESIGN			150		
		TOTAL FUNDING	AGS		200C		C
71A.	01-ADA	AMERICANS WITH DISABILITIES ACT RENOVATIONS, STATEWIDE					
		PLANS FOR COSTING OUT AMERICANS WITH DISABILITIES ACT (ADA) DEFICIENCIES.					
		PLANS					250
		TOTAL FUNDING	AGS			C	250C
71B.		MANOA PUBLIC LIBRARY, OAHU					
		PLANS AND DESIGN FOR EXPANSION AND IMPROVEMENTS, INCLUDING ADDITIONAL PARKING AND ACCESS TO THE LIBRARY.					
		PLANS					50
		DESIGN					50
		TOTAL FUNDING	AGS			C	100C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
72.	M86	UHM, FOOD SERVICE FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO FOOD SERVICES FACILITIES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					497
		EQUIPMENT					1
		TOTAL FUNDING	UOH				500B
73.	M88	UHM, PARKING STRUCTURES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARKING STRUCTURES AND PARKING IMPROVEMENTS ON THE MANOA CAMPUS.					
		PLANS					1
		DESIGN					656
		CONSTRUCTION					6,092
		EQUIPMENT					1
		TOTAL FUNDING	UOH				6,750E
74.	041	UHM, HAWAII HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF HAWAII HALL. PROJECT TO INCLUDE SITE IMPROVEMENTS, EQUIPMENT, AND OTHER RELATED WORK.					
		DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					1,806
		TOTAL FUNDING	AGS				1,808C
75.	183	UHM, YIAN CHINESE TEA HOUSE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CHINESE TEA HOUSE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			727		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		730R		R
76.	292	UHM, FREAR HALL RENOVATION, OAHU					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE RENOVATION OF FREAR HALL.					
		PLANS			150		
		TOTAL FUNDING	UOH		150W		W
77.	161	UHM, INSTITUTE OF REPRODUCTIVE BIOLOGY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS FOR THE INSTITUTE OF REPRODUCTIVE BIOLOGY. PROJECT MAY INCLUDE AN ADDITION TO AND/OR RENOVATION OF THE BIOMEDICAL SCIENCES BUILDING. PROJECT TO INCLUDE SITEWORK, INFRASTRUCTURE, BUILDING IMPROVEMENTS, RENOVATION, EQUIPMENT, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			100		
		CONSTRUCTION			4,699		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		4,900C		C
78.	295	UHM, SOCCER AND FOOTBALL FIELD IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE EXISTING GRASS SOCCER AND FOOTBALL PRACTICE FIELDS. PROJECT TO INCLUDE SITEWORK, INFRASTRUCTURE, WALKWAYS, FENCING, DRAINAGE IMPROVEMENTS, LANDSCAPING, STORAGE, AND OTHER RELATED WORK.					
		PLANS			1		
		DESIGN			142		
		CONSTRUCTION			2,009		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		2,153C		C
79.	294	UHM, SOFTBALL BATTING CAGES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL BATTING CAGES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			10		
		DESIGN			20		
		CONSTRUCTION			219		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		250C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
80.	P99076	UHM, HALEAKALA LONG RANGE DEVELOPMENT PLAN, MAUI					
		PLANS FOR A LONG RANGE DEVELOPMENT PLAN FOR HALEAKALA.					
		PLANS			550		
		TOTAL FUNDING	UOH		550C		C
80A.	R05	UHM, LASER LABORATORY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF A LASER LABORATORY. THE PROJECT MAY INCLUDE THE RELOCATION/REDEVELOPMENT OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN					60
		CONSTRUCTION					703
		EQUIPMENT					250
		TOTAL FUNDING	UOH			C	1,013C
80B.	074	UHM, BIOMEDICAL SCIENCES, OAHU					
		PLANS AND DESIGN FOR BIOMEDICAL SCIENCES. PROJECT MAY INCLUDE NEW FACILITIES, ADDITIONS, AND RENOVATION OF EXISTING FACILITIES.					
		PLANS					875
		DESIGN					1
		TOTAL FUNDING	UOH			C	876C
UOH210 - UNIVERSITY OF HAWAII, HILO							
81.	342	UHH, CLASSROOM/OFFICE BUILDING, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTRUCTIONAL FACILITIES AT THE UNIVERSITY OF HAWAII AT HILO.					
		DESIGN			200		
		CONSTRUCTION			1		
		EQUIPMENT			1,600		
		TOTAL FUNDING	AGS		1,801C		C
82.	440	UHH, UNIVERSITY PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO'S UNIVERSITY PARK.					
		DESIGN			1		
		CONSTRUCTION			399		
		TOTAL FUNDING	AGS		400S		S
83.	449	UHH, UNIVERSITY PARK, PHASE III, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS ON THE MAUKA CAMPUS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			249		
		CONSTRUCTION			2,500		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS	2,750C			C
84.	698	UHH, PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS FOR THE PACIFIC AQUACULTURE AND COASTAL RESOURCES CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		25			
		DESIGN		325			
		CONSTRUCTION		1,950			
		TOTAL FUNDING	AGS	500C			C
			AGS	1,800N			N
85.	448	UHH, MULTIPURPOSE SPORTS AND RECREATION CONFERENCE COMPLEX, HAWAII					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE MULTI-PURPOSE SPORTS, RECREATION, AND CONFERENCE COMPLEX.					
		PLANS		300			
		TOTAL FUNDING	UOH	300C			C
86.	413	UHH, STUDENT SERVICES BUILDING RENOVATION/ADDITION, HAWAII					
		PLANS FOR IMPROVEMENTS TO THE STUDENT SERVICES BUILDING. PROJECT MAY INCLUDE THE RENOVATION AND/OR ADDITION FOR STUDENT SERVICES PROGRAMS, CHANCELLOR'S OFFICE, UNIVERSITY RELATIONS, BUSINESS OFFICE, HUMAN RESOURCES, AND OTHER ADMINISTRATIVE UNITS.					
		PLANS		200			
		TOTAL FUNDING	UOH	200C			C
87.	412	UHH, SOFTBALL FIELD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SOFTBALL FIELD. PROJECT TO INCLUDE BLEACHERS, RESTROOMS, LIGHTING, ACCESSIBLE ROUTE, AND OTHER NECESSARY IMPROVEMENTS.					
		PLANS		50			
		DESIGN		27			
		CONSTRUCTION		247			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	325C			C
87A.	343	UHH, COLLEGE OF AGRICULTURE WELL AND PUMP, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A NEW WELL, PUMP, AND RELATED IMPROVEMENTS FOR THE AGRICULTURAL FARM AT PANAEWA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION EQUIPMENT					428
		TOTAL FUNDING	AGS		C		429C
87B.	345	UHH, MARINE SCIENCE BUILDING, HAWAII					
		EQUIPMENT FOR NEW CLASSROOM/OFFICE BUILDING FOR THE MARINE SCIENCE PROGRAM.					
		TOTAL FUNDING	AGS		C		290C
87C.	372	UHH, SMALL BUSINESS INCUBATOR, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE BANK OF HAWAII BUILDING AT DOWNTOWN HILO FOR THE DEVELOPMENT OF A SMALL BUSINESS INCUBATOR. PROJECT TO INCLUDE IMPROVEMENTS FOR ACCESS, INFRASTRUCTURE AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS DESIGN					1
		CONSTRUCTION					1
		EQUIPMENT					1,622
		TOTAL FUNDING	UOH		C		1,000C
			UOH		N		625N
UOH800 - UH - COMMUNITY COLLEGES							
88.	M100	MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AT MAUI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATION OF EXISTING FACILITIES.					
		DESIGN					1
		CONSTRUCTION					13,507
		EQUIPMENT					1
		TOTAL FUNDING	AGS				13,509C
89.	W100	WIN, CAMPUS DEVELOPMENT, OAHU					
		EQUIPMENT FOR NEW FACILITIES AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE SITEWORK, UTILITIES, AND RENOVATION OF EXISTING FACILITIES.					
		EQUIPMENT					2,192
		TOTAL FUNDING	AGS				2,192C
90.	477	HAW, UNIVERSITY OF HAWAII CENTER AT WEST HAWAII, HAWAII					
							C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS AND DESIGN FOR NEW FACILITIES FOR THE PERMANENT CAMPUS OF THE WEST HAWAII EDUCATION CENTER. PROJECT TO INCLUDE SITE WORK, INFRASTRUCTURE, UTILITIES, BUILDINGS, AND OTHER RELATED WORK.					
		PLANS DESIGN			1		
		TOTAL FUNDING	AGS		1,437		
					1,438C		C
91.	L52	LEE, OBSERVATORY BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW OBSERVATORY FACILITY AT LEEWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE SITEWORK, UTILITIES, REBUILDING EXISTING TELESCOPE, BUILDING, AND OTHER RELATED WORK.					
		PLANS DESIGN			10		
		CONSTRUCTION EQUIPMENT			80		
		TOTAL FUNDING	AGS		620		
					90		
					800C		C
92.	P99077	HON, CAMPUS WATER DISTRIBUTION SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CAMPUS WATER DISTRIBUTION SYSTEM AT HONOLULU COMMUNITY COLLEGE.					
		DESIGN			124		
		CONSTRUCTION			926		
		TOTAL FUNDING	UOH		1,050C		C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT							
93.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		PLANS DESIGN			1		
		CONSTRUCTION EQUIPMENT			1		
		TOTAL FUNDING	UOH		497		
					1		
					500W		W
94.	531	SYS, MODIFICATIONS FOR ACCESSIBILITY, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR ACCESSIBILITY IMPROVEMENTS. PROJECT TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			100		100
		CONSTRUCTION EQUIPMENT			1,899		1,899
					1		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS	5,101C		2,000C	
95.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		DESIGN		565		92	
		CONSTRUCTION		4,170		1,081	
		EQUIPMENT		65			
		TOTAL FUNDING	AGS	4,800C		1,173C	
96.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, CENTRAL FIRE ALARM SYSTEMS, AND ALL OTHER FIRE SAFETY IMPROVEMENTS.					
		PLANS		1			
		DESIGN		540			
		CONSTRUCTION		3,503		500	
		TOTAL FUNDING	AGS	4,044C		500C	
97.	540	SYS, RENOVATION OF CLASSROOMS, LABS, AND OTHER RELATED SPACES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION AND IMPROVEMENT OF CLASSROOMS, LABORATORIES, OFFICES, AND OTHER RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR STUDENTS, FACULTY, AND STAFF.					
		DESIGN		979		208	
		CONSTRUCTION		2,475		4,785	
		EQUIPMENT		39		358	
		TOTAL FUNDING	UOH	3,493C		5,351C	
98.	541	SYS, FACILITIES IMPROVEMENTS-REPAIRS AND MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT TO INCLUDE REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RENOVATIONS, RESURFACING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.					
		PLANS				500	
		DESIGN		900		1,000	
		CONSTRUCTION		9,400		3,494	
		EQUIPMENT		100		6	
		TOTAL FUNDING	UOH	10,400C		5,000C	
98A.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AND RELATED IMPROVEMENTS AT UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN					524
		CONSTRUCTION					8,599
		TOTAL FUNDING	UOH		C		9,123C
H. CULTURE AND RECREATION							
UOH881 - AQUARIA							
0A.	580	UHM, WAIKIKI AQUARIUM WASTEWATER AND SANITARY DISPOSAL SYSTEMS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CORRECTIONS TO THE WAIKIKI AQUARIUM'S WASTEWATER DISPOSAL SYSTEMS. PROJECT TO INCLUDE SANITARY SEWER SYSTEM AND RELATED SALTWATER, MECHANICAL, AND ELECTRICAL SYSTEMS FOR SANITARY DISPOSAL.					
		DESIGN					35
		CONSTRUCTION					175
		EQUIPMENT					35
		TOTAL FUNDING	AGS		C		245C
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
1.	I117	STATE ART GALLERY, OAHU					
		PLANS FOR A STATE ART GALLERY FOR THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA).					
		PLANS				150	
		TOTAL FUNDING	AGS			150B	B
2.	I119	WORKS OF ART MASTER PLANNING, STATEWIDE					
		PLANS AND DESIGN FOR THE INTEGRATION OF THE STATE FOUNDATION ON CULTURE AND THE ARTS (SFCA) WORKS OF ART PROGRAM INTO THE ARCHITECTURAL DESIGN OF PROPOSED EDUCATIONAL AND GOVERNMENT FACILITIES.					
		PLANS				100	100
		DESIGN				100	100
		TOTAL FUNDING	AGS		200B		200B
LNR804 - FOREST RECREATION							
4.	D72	COMPOSTING TOILETS, KAUAI					
		PLANS AND CONSTRUCTION FOR COMPOSTING TOILETS IN CAMPGROUNDS IN THE NA PALI AND PUU KA PELE FOREST RESERVES, KAUAI.					
		PLANS				10	
		CONSTRUCTION				140	
		TOTAL FUNDING	LNR			150C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
LNR806 - PARK DEVELOPMENT AND OPERATION							
5.	F37	DIAMOND HEAD STATE MONUMENT, OAHU					
		LAND ACQUISITION FOR THE INCREMENTAL DEVELOPMENT OF DIAMOND HEAD STATE MONUMENT TO INCLUDE ACQUISITION OF IMPROVEMENTS AT CANNON CLUB. (SPECIAL FUNDS FROM THE SPECIAL LAND AND DEVELOPMENT FUND).					
		LAND			1,000		
		TOTAL FUNDING	LNR		1,000B		B
6.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH, SAFETY, AND ACCESSIBILITY FOR THE PHYSICALLY CHALLENGED.					
		DESIGN			250		250
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	LNR		1,250C		1,250C
7.	P99079	HAWAII NATURE CENTER, OAHU					
		CONSTRUCTION FOR A NEW HAWAII NATURE CENTER FACILITY IN MAKIKI. PROJECT TO INCLUDE DEMOLITION OF EXISTING STRUCTURES, CONSTRUCTION, SITE WORK, AND LANDSCAPING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			750		
		TOTAL FUNDING	LNR		750C		C
8.	P99080	MOOKINI HEIAU COMPLEX, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE MOOKINI EDUCATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			40		
		CONSTRUCTION			360		
		TOTAL FUNDING	LNR		400C		C
9.	P99081	WAAHILA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF PARK ROADWAY; PARKING LOT; DRAINAGE SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		375C		C

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
9A.		AHA HUI E KALA, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF 32 ACRES IN LAWAI VALLEY FOR CULTURAL PRESERVATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
							25
							225
							250C
			LNR		C		
LNR801 - OCEAN-BASED RECREATION							
10.	271C	ALA WAI BOAT HARBOR FIRE PROTECTION SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE PROTECTION SYSTEM.					
						10	
						10	
							100
						20D	100D
			LNR				
11.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH, AND ADVANCE PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
						125	125
						125D	125D
			LNR				
12.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES, AND BOAT RAMPS.					
						30	30
						30	30
						240	240
						300D	300D
			LNR				
13.	P99082	KIKIAOLA LIGHT DRAFT HARBOR, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KIKIAOLA BOAT HARBOR NEEDED TO ACCOMMODATE PASSENGER CRUISE LINE ANCHORAGE TENDERING OPERATIONS, INCREASED COMMERCIAL OPERATIONS, AND TO PROVIDE BERTHING FACILITIES TO BOATERS.					
						450	200
						450	200
						5,400	2,300
						1,700C	2,700C
			LNR			4,600N	N
			LNR				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	LNR		250B		B
18.	F23B	PUU O MAHUKA HEIAU STATE MONUMENT, OAHU					
		CONSTRUCTION FOR RESTORATION OF HEIAU AND ENTRYWAY IMPROVEMENTS.					
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		B		100B
19.	854B	WAILUA RIVER STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR INTERPRETIVE DEVICES, LANDSCAPING, AND RESTORATION OF MALAE HEIAU.					
		DESIGN				10	
		CONSTRUCTION				100	
		TOTAL FUNDING	LNR		110B		B
20.	F57B	KAHANA VALLEY STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTORATION OF HUILUA FISHPOND, AND RESTORATION OF CHAPEL AND KAM MON STORE AS INTERPRETIVE CENTERS.					
		DESIGN				10	
		CONSTRUCTION				100	200
		TOTAL FUNDING	LNR		110B		200B
21.	H188	KEOLONAHIHI STATE HISTORICAL PARK, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF INTERPRETIVE FACILITIES AND PHASE I IMPROVEMENTS.					
		PLANS				10	
		DESIGN				40	
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		50B		200B
22.	H87B	KEKAHA KAI STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION TO DEVELOP AN EDUCATIONAL CENTER, OTHER INTERPRETIVE FACILITIES AND INTERPRETIVE PROGRAM MATERIALS FOR THE MAHAUIA BAY SECTION OF THE PARK. RESTORATION OF KAELEMAKULE HOUSE FOR HAWAIIAN CULTURAL CENTER.					
		DESIGN				20	
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		20B		200B
24A.		THE FRIENDS OF IOLANI PALACE, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO IOLANI PALACE INCLUDING, BUT NOT LIMITED TO, REPLACE OF UPPER ROOF AND OTHER ROOF AREAS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN					103
		CONSTRUCTION					366

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	LNR		C		469C

I. PUBLIC SAFETY

PSD402 - HALAWA CORRECTIONAL FACILITY

- 1. 20001 HALAWA CORRECTIONAL FACILITY, FIRE AND LIFE SAFETY IMPROVEMENTS, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR FIRE AND LIFE SAFETY IMPROVEMENTS AT THE HALAWA CORRECTIONAL FACILITY.

PLANS			1	
DESIGN			52	
CONSTRUCTION			674	
TOTAL FUNDING	AGS		727C	C

- 1A. 20005 HALAWA CORRECTIONAL FACILITY, REPLACE SEWER LINES, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF DAMAGED SEWER LINES AT THE HALAWA CORRECTIONAL FACILITY.

DESIGN				31
CONSTRUCTION				269
TOTAL FUNDING	AGS		C	300C

PSD403 - KULANI CORRECTIONAL FACILITY

- 2. 20002 KULANI CORRECTIONAL FACILITY, NEW FIRE SPRINKLER AND HOT WATER SYSTEM, HAWAII

DESIGN AND CONSTRUCTION FOR NEW FIRE SPRINKLER SYSTEM AND HOT WATER HEATERS IN THE HOUSING DORMITORIES.

DESIGN			42	
CONSTRUCTION			470	
TOTAL FUNDING	AGS		512C	C

PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER

- 2A. 20007 MAUI COMMUNITY CORRECTIONAL CENTER, NEW BED EXPANSION AND RENOVATIONS, MAUI

PLANS FOR THE RENOVATION AND EXPANSION OF THE MAUI COMMUNITY CORRECTIONAL CENTER, AND/OR ANY SATELLITE ADJUNCTS. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS, AS MAY BE AVAILABLE.

PLANS				150
TOTAL FUNDING	AGS		C	150C

PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

- 3. 20003 OAHU COMMUNITY CORRECTIONAL CENTER, FUEL SYSTEMS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DIESEL/GASOLINE FUEL SYSTEMS TO MEET CURRENT EPA/DOH REQUIREMENTS.

DESIGN			25	
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CAPITAL IMPROVEMENT PROJECTS.

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION				286	
		TOTAL FUNDING	AGS			311C	C
PSD900 - GENERAL ADMINISTRATION							
4.	20004	ARCHITECTURAL BARRIER REMOVAL, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR THE PHYSICALLY CHALLENGED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF PUBLIC SAFETY FACILITIES.					
		DESIGN				25	25
		CONSTRUCTION				274	274
		EQUIPMENT				1	1
		TOTAL FUNDING	PSD			300C	300C
4A.	20008	REPLACE FIRE SPRINKLERS AT WOMEN'S AND MAUI COMMUNITY CORRECTIONAL CENTERS					
		DESIGN AND CONSTRUCTION TO REPLACE SPRINKLER HEADS AT WOMEN'S AND MAUI COMMUNITY CORRECTIONAL CENTERS.					
		DESIGN					27
		CONSTRUCTION					161
		TOTAL FUNDING	AGS			C	188C
LNR810 - PREVENTION OF NATURAL DISASTERS							
4B.		WAILUPE STREAM FLOOD CONTROL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE THE DRAINAGE OF WAILUPE STREAM.					
		PLANS					500
		DESIGN					500
		CONSTRUCTION					2,000
		TOTAL FUNDING	LNR			C	3,000C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
5.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITIES, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,000	
		CONSTRUCTION				14,400	
		EQUIPMENT					500
		TOTAL FUNDING	DEF			2,400C	500C
			DEF			13,000N	N
6.	A44	RENOVATION OF BUILDING NO. 117, BARBERS POINT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					1,300		
					11,700		500
							700
			TOTAL FUNDING	DEF	100C		1,200C
				DEF	12,900N		N
7.	A66	ARMY NATIONAL GUARD, RENOVATE BUILDING 282, BARBERS POINT, OAHU					
		DESIGN FOR THE RENOVATION OF EXISTING BUILDING #282 (BARBERS POINT) TO CONSOLIDATE THE 29TH INF BDE (E), 29TH SPT BN, THE C CO, 193D MED LIFT, AND THE CH47 HANGAR. PROJECT TO INCLUDE UTILITIES, ACCESS ROAD, PARKING, INTERIM RENOVATIONS, AND OTHER RELATED WORK.					
							100
			TOTAL FUNDING	DEF		C	100C
8.	A9701	REGIONAL TRAINING CENTER, BELLOWS AFS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SPECIALLY DESIGNED COMPLEX OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, TRAINING FIELDS, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					1,200		
					15,200		
					200		
			TOTAL FUNDING	DEF	1,500C		
				DEF	15,100N		N
9.	C13	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			PLANS		1		1
			LAND		1		1
			DESIGN		50		65
			CONSTRUCTION		410		780
			EQUIPMENT		38		133

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	AGS		500C		880C
			AGS		N		100N
10.	C32	DIAMOND HEAD RADIO SITE CONSOLIDATION, DIAMOND HEAD MONUMENT SITE ACCESS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CIVIL DEFENSE RADIO SITE CONFIGURATION ON DIAMOND HEAD CRATER RIM TO ALLOW RADIO EQUIPMENT TO BE CONSOLIDATED INTO AREAS SEPARATE FROM AREAS OF PUBLIC ACCESS.					
		PLANS			1		
		LAND			1		
		DESIGN			125		10
		CONSTRUCTION					250
		EQUIPMENT					250
		TOTAL FUNDING	AGS		102C		410C
			AGS		25N		100N
11.	C33	INTERAGENCY (RAINBOW) MICROWAVE NETWORK MODERNIZATION IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MODERNIZE AND AUGMENT THE EXISTING FEDERAL/STATE INTERAGENCY (RAINBOW) MICROWAVE NETWORK WITH DIGITAL LINKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			150		20
		CONSTRUCTION					400
		EQUIPMENT					400
		TOTAL FUNDING	AGS		102C		412C
			AGS		50N		410N
11A.	C34	REPLACEMENT MICROWAVE AND RADIO ANTENNA TOWER AT PUU MANAWAHUA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A 30-FOOT SELF-SUPPORTED TOWER WITH A 12' X 12' PLATFORM AT THE 23-FOOT LEVEL, AND 5' X 5' BASE AT THE TOP.					
		PLANS					2
		DESIGN					33
		CONSTRUCTION					100
		EQUIPMENT					65
		TOTAL FUNDING	DEF			C	175C
			DEF			N	25N
11B.	C35	AMERICANS WITH DISABILITIES ACT AND INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS FOR PERSONS WITH DISABILITIES TO IDENTIFY AND CORRECT EXISTING DEFICIENCIES FOR DEPARTMENT OF DEFENSE (DOD) FACILITIES. THIS PROJECT IS NECESSARY TO MEET REQUIREMENTS IN ACCORDANCE WITH STATE AND FEDERAL LAWS. CURRENT BUILDING ACCESSIBILITY DOES NOT MEET ADA CRITERIA FOR ACCESSIBILITY.					
		PLANS					1
		DESIGN					30
		CONSTRUCTION					324
		TOTAL FUNDING	DEF		C		355C
11C.		YOUTH CHALLENGE PROGRAM CENTER, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF HIARNG FACILITIES AT KALAELOA FOR THE YOUTH CHALLENGE PROGRAM. THIS PROJECT IS NECESSARY TO REPLACE EXISTING PROGRAM FACILITIES DUE TO THE DEVELOPMENT OF KALAELOA.					
		DESIGN					60
		CONSTRUCTION					600
		TOTAL FUNDING	DEF		C		660C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISION OF THE APPROPRIATION ACT.					
		DESIGN			1		1
		TOTAL FUNDING	GOV		1C		1C
BED144 - STATEWIDE PLANNING AND COORDINATION							
2.	P99087	OCEANIC INSTITUTE, PROTOTYPE AQUATIC ANIMAL HATCHERY, OAHU					
		CONSTRUCTION FOR A PROTOTYPE AQUATIC ANIMAL HATCHERY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			375		
		TOTAL FUNDING	BED		375C		C
BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
3.	KA007	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAUKA AREA INCREMENT 3, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR QUEEN STREET BETWEEN WARD AVENUE AND WAIMANU STREET. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS			1		
		LAND			4,214		
		DESIGN			5,003		
		CONSTRUCTION			16,782		
		TOTAL FUNDING	BED		9,600C		C
			BED		14,400N		N
			BED		2,000W		W
4.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT, AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS			1,403		1,418
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	BED		1,406C		1,421C
BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING							
5.	00-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUNDS TO SATISFY THE PROVISIONS OF ACT 14, SPSLH 1995.					
		CONSTRUCTION			13,900		
		TOTAL FUNDING	BUF		13,900C		C
6.	00-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION			90,000		149,825
		TOTAL FUNDING	BUF		90,000C		149,825C

AGS161 - COMMUNICATION

7A. ICSD11 STATEWIDE NETWORK INFRASTRUCTURE, PHASE II, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMUNICATION INFRASTRUCTURE THAT WILL ENABLE CONNECTIVITY TO THE STATE'S INFORMATION TECHNOLOGY APPLICATIONS.					
		DESIGN					50
		CONSTRUCTION					1,750
		EQUIPMENT					1,200
		TOTAL FUNDING	AGS		C		3,000C
LNR101 - PUBLIC LANDS MANAGEMENT							
8.	E92	MOANALUA STREAM DREDGING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING OF MOANALUA STREAM NEAR KAMEHAMEHA HIGHWAY AND RELATED WORK.					
		PLANS				100	
		DESIGN				100	
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		200B		500B
9.	E93	KALIHI STREAM DREDGING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING OF KALIHI STREAM.					
		PLANS				75	
		DESIGN				75	
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		150B		400B
10.	E94	STREAM OWNERSHIP STUDY, STATEWIDE					
		PLANS FOR THE PREPARATION OF A STUDY TO DETERMINE STATE-OWNERSHIP OF STREAMS STATEWIDE.					
		PLANS				1,000	
		TOTAL FUNDING	LNR			1,000B	B
11.	P99089	PROTECTION OF AGRICULTURAL RESOURCES, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROTECTION, MAINTENANCE, AND IMPROVEMENT OF VARIOUS AGRICULTURAL RESOURCE INFRASTRUCTURE ON MAUI.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				2,996	
		EQUIPMENT				1	
		TOTAL FUNDING	LNR			3,000C	C
11A.		MAUNALAHA HEIGHTS SUBDIVISION WATER SYSTEM IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MAUNALAHA HEIGHTS SUBDIVISION INCLUDING, BUT NOT LIMITED TO, A NEW WATERLINE, TO MEET CITY AND COUNTY OF HONOLULU FIRE DEPARTMENT STANDARDS.					
		DESIGN					1 0 ¹
		CONSTRUCTION					660 0 ¹
		TOTAL FUNDING	LNR		C		664C 0 ¹

AGS221 - CONSTRUCTION

12.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, AND INVENTORIES TO CARRY OUT DAGS' FUNCTIONS.					
		PLANS		120			50
		TOTAL FUNDING	AGS	120C			50C

13.	B28	STATE OFFICE BUILDING, REMODELING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT: OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA SYSTEMS.					
		DESIGN		120			
		CONSTRUCTION		691			
		TOTAL FUNDING	AGS	811C			C

14.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		6,268			6,268
		LAND		1			1
		DESIGN		1			1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		CONSTRUCTION EQUIPMENT			1		1
		TOTAL FUNDING	AGS	6,272C		6,272C	1
15.	F109	AIR CONDITIONING SYSTEMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			1,280		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS	1,485C			C
16.	G107	STATE SPORTS RECREATIONAL COMPLEX, OAHU					
		EQUIPMENT FOR FURNITURE FOR THE KAPOLEI SPORTS RECREATIONAL COMPLEX.					
		EQUIPMENT			200		
		TOTAL FUNDING	AGS	200C			C
17.	H101	STATE OFFICE BUILDING, ADA PUBLIC ACCESSIBILITY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE MINIMUM PUBLIC ACCESSIBLE PARKING AND PATHWAY TO ALL PROGRAMS AND AN ADA EVACUATION STUDY FOR ALL STATE OFFICE BUILDINGS SERVING THE PUBLIC.					
		PLANS					299
		DESIGN			30		1
		CONSTRUCTION			2,300		
		TOTAL FUNDING	AGS	2,330C			300C
18.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION OF HAZARDOUS MATERIALS AND/OR PHYSICAL CONDITIONS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN			127		48
		CONSTRUCTION			1,688		622
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS	1,820C			675C
19.	C10409	STATE CAPITOL DIST. ASBESTOS MITIGATION, AIR COND., AND OTHER IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SETTLEMENT OF CONTRACTOR CLAIMS FOR DELAY IN COMPLETION OF PROJECT.					
		CONSTRUCTION			550		
		TOTAL FUNDING	AGS	550C			C
20.	P99090	KAPOLEI STADIUM, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF PRACTICE FIELD LIGHTS ON TWO PRACTICE FIELDS FOR KAPOLEI STADIUM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,402		
		TOTAL FUNDING	AGS		1,404C		
21.	P99091	LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE, AND VEHICLE SERVICING AREAS FOR DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES KAUAI DISTRICT OFFICE.					
		DESIGN					100
		CONSTRUCTION			464		1,000
		EQUIPMENT			1		30
		TOTAL FUNDING	AGS		465C		1,130C
22.	P99092	MOILILI COMMUNITY CENTER, OAHU					
		CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE ONLY ORIGINAL BUILDING REMAINING OF THE MOILILI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		75C		
22A.		STATE SPORTS RECREATIONAL COMPLEX, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A STATE SPORTS RECREATIONAL COMPLEX ON OAHU FOR BASEBALL TO INCLUDE BASEBALL PLAYING AND PRACTICE FIELDS AND TO ALSO INCLUDE, BUT NOT BE LIMITED TO, MULTI-PURPOSE BUILDING-TRAINING FACILITY/ CLUBHOUSE WITH KITCHEN FACILITIES; ADEQUATE RESTROOM FACILITIES; EQUIPMENT AND APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		DESIGN					250
		CONSTRUCTION					13,750
							4,750 ¹
		EQUIPMENT					2,500
							0 ¹
		TOTAL FUNDING	AGS			C	16,500C
							5,000C ¹
22B.	P97097	WAHIAWA CIVIC CENTER, OAHU					
		PLANS AND DESIGN FOR A STATE OFFICE BUILDING AND A STATE OFFICE BUILDING PARKING STRUCTURE AT THE WAHIAWA CIVIC CENTER.					
		PLANS					50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		DESIGN					0 ¹
							200
		TOTAL FUNDING	AGS		C		0 ¹
							250€
22C.		AIEA PUBLIC LIBRARY RELOCATION, OAHU					
		LAND ACQUISITION OF A PARCEL/PARCELS OF LAND AT THE FORMER AIEA SUGAR MILL SITE FOR RELOCATION OF THE AIEA PUBLIC LIBRARY.					
		LAND					2,900
							0 ¹
		TOTAL FUNDING	AGS		C		0 ¹
							2,900€
							0 ¹
AGS233 - BUILDING REPAIRS AND ALTERATIONS							
22D.	CSD01	LUMP SUM CIP-PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS INCLUDING LIBRARIES AND HEALTH CENTERS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES MAINTAINED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.					
		DESIGN					600
		CONSTRUCTION					4,400
		TOTAL FUNDING	AGS		C		5,000€
SUB201 - CITY AND COUNTY OF HONOLULU							
23.	P99093	MANOA COMMUNITY RECREATIONAL FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING DEMOLITION AND RELOCATION, ADDITIONAL PARKING, LANDSCAPING, BASKETBALL AND TENNIS COURTS, DRAINAGE, SITEWORK, AND A GYMNASIUM/MULTIPURPOSE COMMUNITY FACILITY.					
		PLANS					175
		DESIGN					525
		CONSTRUCTION					3,300
		TOTAL FUNDING	CCH		700C		3,300€
24A.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW GALLERY SPACE FOR THE JAPANESE CULTURAL CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		DESIGN					61
		CONSTRUCTION					436
							224 ¹
		EQUIPMENT					75

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		TOTAL FUNDING	CCH		C		0 ¹ 573€ 286C ¹
24B.		WAIPAHU COMMUNITY FOUNDATION YOUTH AND ELDERLY DAY CARE FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A DAY CARE FACILITY FOR THE YOUTH AND ELDERLY. FUNDS MAY BE USED AS A STATE MATCH FOR PRIVATE CONTRIBUTIONS.					
		PLANS					± 0 ¹
		LAND					± 0 ¹
		DESIGN					± 0 ¹
		CONSTRUCTION					1,996 0 ¹
		EQUIPMENT					± 0 ¹
		TOTAL FUNDING	CCH		C		1,000€ 0 ¹
			CCH		R		1,000R 0 ¹
24C.		HAWAII OLA WAIMANALO, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO, MULTI-PURPOSE BUILDINGS, ADMINISTRATIVE AND ASSEMBLY GROUP BUILDINGS, AND PARKING LOT. FUNDS MAY BE USED AS A STATE MATCH FOR FEDERAL FUNDS AND/OR PRIVATE CONTRIBUTIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					± 0 ¹
		LAND					± 0 ¹
		DESIGN					± 0 ¹
		CONSTRUCTION					496 0 ¹
		EQUIPMENT					± 0 ¹
		TOTAL FUNDING	CCH		C		500€ 0 ¹
SUB301 - COUNTY OF HAWAII							
25.	P99095	PAHOA MAINSTREET ASSOCIATION, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		LAND ACQUISITION FOR THE PURCHASE OF A PARCEL IN THE CENTER OF PAHOA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND				150	
		TOTAL FUNDING	COH			150C	
26.	P99096	PUAINAKO EXTENSION, HAWAII					
		DESIGN FOR THE PUAINAKO EXTENSION.					
		DESIGN				600	
		TOTAL FUNDING	COH			600C	
27.	P99097	MOUNTAIN VIEW SENIOR CENTER BUILDING PURCHASE, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR PORTABLE BUILDINGS FOR THE MOUNTAIN VIEW SENIOR CENTER.					
		CONSTRUCTION				30	
		EQUIPMENT				170	
		TOTAL FUNDING	COH			200C	
27A.		KEAUKAHA GYMNASIUM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KEAUKAHA GYMNASIUM.					
		PLANS					2
		DESIGN					2
		CONSTRUCTION					1,327
		EQUIPMENT					2
		TOTAL FUNDING	COH		C		1,333C
27B.		KALOPA SAND GULCH ROAD, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE IMPROVEMENTS TO KALOPA SAND GULCH ROAD.					
		PLANS					1
		DESIGN					0 ¹
		CONSTRUCTION					1
		TOTAL FUNDING	COH		C		598
							0 ¹
							600C
							0 ¹
SUB401 - COUNTY OF MAUI							
28.	P99098	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A WATER STORAGE FACILITY FOR THE UPCOUNTRY MAUI WATERSHED PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1	
		CONSTRUCTION				1,998	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
		EQUIPMENT			1		
		TOTAL FUNDING	COM		2,000C		C
SUB501 - COUNTY OF KAUAI							
29.	P99099	WAIMEA SHAFT, WATER TREATMENT FACILITY, KAUAI					
		LAND ACQUISITION AND DESIGN FOR DEVELOPMENT OF A WATER TREATMENT FACILITY AT THE WAIMEA SHAFT.					
		LAND DESIGN			30		
		TOTAL FUNDING	COK		130		C
					160C		
30.	P99100	OMAO WELL, KAUAI					
		DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL.					
		DESIGN			50		
		CONSTRUCTION			400		
		TOTAL FUNDING	COK		450C		C
30A.		WAILUA/KAPAA WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND RELATED APPURTENANCES FOR WAILUA HOMESTEADS WELL NO. 3.					
		PLANS					1
		LAND DESIGN					60
		CONSTRUCTION					1
		TOTAL FUNDING	COK				98
							160C
30B.		STORYBOOK THEATRE OF HAWAII, KAUAI					
		CONSTRUCTION FOR THE RENOVATION OF THE SPARK M. MATSUNAGA CHILDREN'S MEDIA CENTER FOR THE STORYBOOK THEATRE OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION					250
		TOTAL FUNDING	COK				0'
							250E
							0'
30C.		LIHUE WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND APPURTENANCES FOR HANAMAULU WELL NO.4					
		DESIGN					45
		CONSTRUCTION					400
		TOTAL FUNDING	COK				445C''

SECTION 6. Part V, Act 91, Session Laws of Hawaii 1999, is amended:

(1) By amending section 71 to read as follows:

“SECTION 71. Provided that any amount appropriated for any capital improvement program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is excess of the amount required to complete the project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Roosevelt High School, Oahu
Plans, design, and construction for the renovation of building A, phase I; ground and site improvements; equipment and appurtenances.
- (2) Waipahu High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.
- (3) Waianae High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.
- (4) Leilehua High School, Oahu
Design, construction, and equipment for an eight classroom building; ground and site improvements; equipment and appurtenances.
- (5) Kealakehe Intermediate School, Hawaii
Construction and equipment for administration/library and renovation of temporary facilities into classrooms; ground and site improvements; equipment and appurtenances.
- (6) Laie Elementary School, Hawaii
Construction and equipment for expansion of cafetorium, dining room; ground and site improvements; equipment and appurtenances.”

(2) By adding a new section to read as follows:

“SECTION 72.1. Provided that of the general obligation bond fund appropriation for prevention of natural disasters (LNR 810), the sum of \$3,000,000 for fiscal year 2000-2001 shall be used for plans, design, and construction for Waiupe Stream flood control; and provided further that no funds shall be expended unless matched on a 1:1 basis with funds from the city and county of Honolulu and/or other sources, and on a 4:1 (federal/state) basis with funds from federal contributions.”

(3) By adding a new section to read as follows:

“SECTION 105.1. Act 328, Session Laws of Hawaii 1997, item C-206B of section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, is amended to read as follows:

206B X113 KAUMUALII HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MP 22, KAUAI

DESIGN [AND CONSTRUCTION] FOR DRAINAGE IMPROVEMENTS AT MP22. IMPROVEMENTS INCLUDE INSTALLATION, UPGRADING AND/OR EXTENSION OF CULVERTS AND HEADWALLS, GUARDRAIL IMPROVEMENTS, REGRADING AND MINOR REALIGNMENT OF ADJACENT PLANTATION ROAD[,] AND APPROACHES[,] AND SHOULDER IMPROVEMENTS. [THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.]

DESIGN

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[CONSTRUCTION			740
TOTAL FUNDING	TRN	E	175
		N	590]
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>25</u> '

(4) By adding a new section to read as follows:

“SECTION 105.2. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-4	1,500,000 C
A-4B	500,000 C
A-4C	987,000 C
A-9C	40,000 C
A-9D	40,000 C
A-13C	171,758 C
A-24	1,300,000 C
A-26	5,000,000 C
C-146	1,000,000 E
D-4	35,000 C
D-11	470,000 N
D-12	264,900 C
E-2	70,725 C
E-4	4,816,815 C
E-8	250,000 C
E-9	3,110,000 C
E-13	120,000 C
E-13D	838,000 C
E-13F	81,000 C
E-13G	274,000 C
E-13K	24,000 C
E-13L	21,000 C
E-13M	42,000 C
E-13O	48,000 C
E-14	63,622 C
E-15	7,648 C
E-16	13,000 C
E-17	48,000 C
E-18	1,800,000 C
E-20	1,500,000 C
E-23	88,000 C
F-2	2,000,000 C
F-7	35,000 C
G-16	36,122 B
G-17	76,016 B
G-18A	300,000 B
G-18B	23,700 B
G-19	4,000,000 B
G-20	76,000 B

<u>Item No.</u>	<u>Amount (MOF)</u>
G-26	189,957 B
G-27	250,000 B
G-29	212,000 B
G-30	44,586 B
G-31	469,600 B
G-34	107,975 B
G-35	536,500 B
G-36	492,083 B
G-39	155,000 B
G-40	2,282,000 B
G-42	72,966 B
G-42A	50,000 B
G-43	86,824 B
G-45	433,249 B
G-46	170,208 B
G-51	1,090,633 B
G-48	35,000 B
G-53	306,825 B
G-56	235,714 B
G-59A	700,000 C
G-60	95,000 C
G-60A	766,000 C
G-60B	1,200,000 C
G-61	500,000 C
G-62	45,000 C
G-64	460,000 C
G-64A	200,000 C
G-64B	144,000 C
G-64C	250,000 C
G-64D	1,990,000 C
G-64E	34,000 C
G-64F	76,000 C
G-64G	664,000 C
G-66	200,000 C
G-66A	15,000 C
G-67A	250,000 C
G-67B	10,000 C
G-67D	430,000 C
G-67E	1,000,000 C
G-68	200,000 C
G-69	125,000 C
G-70	19,000 C
G-70A	750,000 C
G-70B	3,411,000 C
G-71A	30,000 C
G-74A	170,000 C
G-77A	185,000 C
G-77B	200,000 C
G-77C	30,000 C
G-77D	400,000 C
G-79A	600,000 C
G-79B	24,000 C
G-79C	105,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
G-79D	66,000 C
G-81	105,000 C
G-83A	325,000 C
G-84	50,000 C
G-84A	450,000 C
G-85A	250,000 C
G-85B	20,000 C
G-86A	45,000 C
G-87	350,000 C
G-87A	232,000 C
G-87B	150,000 C
G-88C	120,000 C
G-90B	13,000 C
G-90C	29,000 C
G-94	119,159 C
G-97	3,952,000 C
G-98	250,000 C
G-99	52,007 C
G-99A	10,000 C
G-110B	698,000 C
G-114C	429,000 C
H-23	240,000 C
H-24	450,000 C
H-25	300,000 C
H-26	400,000 C
H-27B	200,000 C
H-27C	250,000 C
I-5	552,525 C
I-12	120,000 C
I-15	375,000 C
I-15A	75,000 C
I-15A	225,000 N
K-7	1,083,314 C
K-10	2,512,947 C
K-11	71,409,000 C
K-14	1,085,000 C
K-15	257,850 C
K-16	257,850 C
K-17	525,000 C
K-24	498,000 C
K-26	973,627 C
K-35	230,000 C
K-36	24,006,115 C
K-37	250,000 C
K-40	350,000 C
K-41	1,500,000 C
K-42	1,333,000 C
K-43	600,000 C
K-44	150,000 C
K-45	85,000 C
K-46	665,000 C
K-47	250,000 C
K-48	150,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
K-49	100,000 C
K-49A	100,000 C
K-49B	1,250,000 C
K-49C	480,000 C
K-49D	245,000 C
K-61	160,000 C''

(5) By adding a new section to read as follows:

“SECTION 105.3. Any law to the contrary notwithstanding, the appropriations that are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
F-3	300,000 C
G-79	368,342 C
I-11	64,002 C''

(6) By adding a new section to read as follows:

“SECTION 105.4. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-1	25,000 C
A-2	275,000 C
A-18	370,000 C
E-4	850,000 C
E-9	850,000 C''

(7) By adding a new section to read as follows:

“SECTION 105.5. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
E-5A	30,102 C
E-14	9,826 C''

(8) By adding a new section to read as follows:

“SECTION 105.6. Any law to the contrary notwithstanding, the appropriations that are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in

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the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-5B	45,866 C
A-6	504,431 C
C-14	12,195 B
C-14	44,322 E
C-14	5,000 N
F-2	1 C
H-9	445 C
I-8	54,281 C
I-9	44 C
I-10	2,050 C”

(9) By adding a new section to read as follows:

“SECTION 105.7. Any law to the contrary notwithstanding, the appropriations that are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
F-3	13,058 C
H-35	26,816 C”

(10) By adding a new section to read as follows:

“SECTION 105.8. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-2	156,100 C
K-17A	100,000 C
K-20	35,000 C”

(11) By adding a new section to read as follows:

“SECTION 105.9. Any law to the contrary notwithstanding, the appropriations that are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-21	298,918 C
C-10	11,214,901 E
C-10	1,000,000 N
C-30A	124 C

<u>Item No.</u>	<u>Amount (MOF)</u>
C-64	54,222 C
D-11	300 C
H-16	40,000 C
H-22	3,000,000 C
H-23	7,899 C''

(12) By adding a new section to read as follows:

“SECTION 105.10. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
H-1	2,321 C
K-23B	316,107 C''

(13) By adding a new section to read as follows:

“SECTION 105.11. Any law to the contrary notwithstanding, the appropriation that is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-7	183,143 E''

(14) By adding a new section to read as follows:

“SECTION 105.12. Any law to the contrary notwithstanding, the appropriation under Act 347, Session Laws of Hawaii 1986, section 2, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
A-4	5,000 C''

(15) By adding a new section to read as follows:

“SECTION 105.13. Any law to the contrary notwithstanding, the appropriations that are denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-9	108,608 E
C-13	168,012 B''

(16) By adding a new section to read as follows:

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“SECTION 105.14. Any law to the contrary notwithstanding, the appropriation that is denoted as necessary to qualify for federal aid financing and/or reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amount indicated or balance thereof, unallotted, allotted, encumbered, and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-10	30,581 E”

SECTION 7. Part VII, Act 91, Session Laws of Hawaii 1999, is amended:
(1) By amending section 118 to read as follows:

“SECTION 118. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all [general funded, general obligation, and reimbursable general obligation bond funded] appropriations made to be expended in fiscal biennium 1999-2001 which are unencumbered as of June 30, 2002, shall lapse as of that date; provided further that this lapsing date shall not apply to: A) appropriations for projects described in section 64 of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities[.]; and B) non-general fund appropriations for projects described in section 64 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.”

(2) By amending section 122 to read as follows:

“SECTION 122. In the event that authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special or revolving fund responsible for cash or other debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided further that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature no later than thirty days prior to the convening of the [2000 and] 2001 regular [sessions] session.”

(3) By adding a new section to read as follows:

“SECTION 136.1. Provided that reports required to be submitted by the department of commerce and consumer affairs on the use of the compliance resolution fund shall include the following information:

- (1) Identification of the program source and amounts of all receipts, revenues, or reimbursements deposited or transferred into the compliance resolution fund; and

(2) Identification of all expenditures or transfers of funds made from the compliance resolution fund, including recipient programs, amounts provided, and the reasons for each expenditure or transfer; and provided further that these reports shall be submitted to the governor and legislature no later than twenty days prior to the convening of the 2001 regular session.”

(4) By adding a new section to read as follows:

“SECTION 147.1. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to risk management (AGS 203), for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.”

(5) By adding a new section to read as follows:

“SECTION 147.2. All rights, powers, functions, and duties of the student transportation program are transferred from the department of accounting and general services to the department of education. All officers and employees of the student transportation program whose functions are transferred by this Act shall be transferred with their functions and shall continue to perform their regular duties upon their transfer, subject to state personnel laws and this Act. No officer or employee of the student transportation program having tenure shall suffer any loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefit or privilege as a consequence of this Act.”

(6) By adding a new section to read as follows:

“SECTION 148.1. Provided that for all federal funds received subsequent to the convening of the 2000 regular session, each department shall submit a report to the legislature detailing the receipt of such funds no later than ten days upon notification of the receipt of such funds; provided further that this report shall detail the amount of funds received, the anticipated duration of the funds being received, a brief narrative of the purposes for such funds, and a summary of any state matching requirements; provided further that the governor may allow for an increase in the federal fund ceiling for the department to accommodate the expenditure of such funds; and provided further that the governor shall submit to the legislature a summary of all such funds received no later than twenty days prior to the convening of the 2001 regular session.”

(7) By adding a new section to read as follows:

“SECTION 148.2. Any other law to the contrary notwithstanding, the general fund appropriations for fiscal year 2000-2001 in the following sections of Act 60, Session Laws of Hawaii 1999, in the amount indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

Section 1	\$ 8,812
Section 2	\$ 1,608
Section 7	\$ 20,472
Section 9	\$ 888
Section 26	\$ 66,924
Section 28	\$ 8,964”

(8) By adding a new section to read as follows:

“SECTION 148.3. Provided that the department of transportation and the department of public safety shall submit a report to the legislature providing alternatives, cost estimates, and recommendations for repairing or reconstructing the

Stainback highway leading to the Kulani correctional facility; provided further that the departments may identify and pursue alternative funding sources; and provided further that the report shall be submitted to the legislature no later than thirty days prior to the convening of the regular session of 2001.’’

(9) By adding a new section to read as follows:

“SECTION 148.4. Provided that the office of elections, department of accounting and general services, office of state planning and the planning directors of each county or their designee, shall develop specifications for the geographic information systems (GIS applications software and hardware) used to support the 2001 reapportionment commission; provided further that the GIS used for the 2001 reapportionment may also be a key component of a state-county GIS; and provided further that the office of elections shall submit a status report on its preparations for the 2001 reapportionment and GIS systems development no later than twenty days after the convening of the regular session of 2001.’’

(10) By adding a new section to read as follows:

“SECTION 148.5. Provided that the university of Hawaii and the department of education shall develop a ten year plan that ensures the continuous offering of teacher education for the neighbor islands and shall submit a report on its plan to the legislature no later than twenty days prior to the convening of the regular session of 2001.’’

SECTION 8. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Statutory material to be repealed is bracketed. New statutory material is underscored.² In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 91, Session Laws of Hawaii 1999, not repealed or modified by this Act.

SECTION 11. This Act shall take effect upon its approval.

(Approved June 23, 2000.)

Notes

1. Item vetoed, replaced, and initialed ‘‘BJC’’.
2. Edited accordingly.