

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 1:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 18,115,983 | \$ 10,372,499 | \$ 10,372,499 |
| Special Funds | \$ 7,783,373 | \$ 4,365,092 | \$ 4,365,092 |
| Federal Funds | \$ 1,085,313 | \$ 580,554 | \$ 580,554 |
| Other Funds | \$ 278,965 | \$ 169,862 | \$ 169,862 |

SECTION 2. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 1:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 281,473 | \$ 142,789 | \$ 142,789 |

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 1:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 31,349 | \$ 28,489 | \$ 28,489 |

SECTION 4. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 1:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,369 | \$ 2,435 | \$ 2,435 |

PART II

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 2:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 930,351 | \$ 777,335 | \$ 777,335 |
| Special Funds | \$ 294,222 | \$ 234,570 | \$ 234,570 |
| Federal Funds | \$ 13,844 | \$ 11,108 | \$ 11,108 |
| Other Funds | \$ 18,061 | \$ 14,475 | \$ 14,475 |

SECTION 6. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 2:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 6,186 | \$ 4,964 | \$ 4,964 |

PART III

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 3:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 12,223,440 | \$ 9,364,601 | \$ 9,391,141 |
| Special Funds | \$ 2,265,978 | \$ 1,663,929 | \$ 1,664,104 |
| Federal Funds | \$ 1,682,383 | \$ 1,333,099 | \$ 1,334,368 |
| Other Funds | \$ 365,093 | \$ 282,638 | \$ 282,639 |

SECTION 8. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 3:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,939,203 | \$ 1,458,097 | \$ 1,458,097 |
| Special Funds | \$ 58,526 | \$ 39,359 | \$ 39,359 |

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 3:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,277,806 | \$ 907,036 | \$ 907,036 |
| Special Funds | \$ 197,734 | \$ 141,325 | \$ 141,325 |
| Federal Funds | \$ 78,400 | \$ 59,350 | \$ 59,350 |
| Other Funds | \$ 19,407 | \$ 12,523 | \$ 12,523 |

SECTION 10. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C,

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Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 3:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 105,139 | \$ 79,458 | \$ 79,458 |

PART IV

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 4:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 601,637 | \$ 425,515 | \$ 425,515 |
| Special Funds | \$ 144,284 | \$ 104,109 | \$ 104,109 |
| Federal Funds | \$ 101,429 | \$ 77,889 | \$ 77,889 |
| Other Funds | \$ 32,183 | \$ 22,532 | \$ 22,532 |

SECTION 12. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 4:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 187,013 | \$ 130,395 | \$ 130,395 |
| Special Funds | \$ 7,121 | \$ 5,116 | \$ 5,116 |

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 4:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 7,780 | \$ 6,313 | \$ 6,313 |
| Special Funds | \$ 2,044 | \$ 1,665 | \$ 1,665 |

SECTION 14. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 4:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,193 | \$ 1,964 | \$ 1,964 |

PART V

SECTION 15. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the

following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 6:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 3,645,252 | \$ 3,623,880 | \$ 3,691,542 |
| Federal Funds | \$ 56,837 | \$ 47,235 | \$ 47,235 |

SECTION 16. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 6:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 279,021 | \$ 236,718 | \$ 236,718 |
| Federal Funds | \$ 5,760 | \$ 4,925 | \$ 4,925 |

PART VI

SECTION 17. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 8:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 2,696,877 | \$ 1,827,778 | \$ 1,827,778 |
| Special Funds | \$ 208,310 | \$ 135,477 | \$ 135,477 |
| Federal Funds | \$ 41,683 | \$ 27,818 | \$ 27,818 |
| Other Funds | \$ 460,385 | \$ 298,491 | \$ 298,491 |

SECTION 18. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 8:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 98,386 | \$ 65,374 | \$ 65,374 |
| Special Funds | \$ 3,171 | \$ 1,821 | \$ 1,821 |
| Other Funds | \$ 2,881 | \$ 1,757 | \$ 1,757 |

PART VII

SECTION 19. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 9:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,699,743 | \$ 1,334,799 | \$ 1,334,799 |
| Special Funds | \$ 2,783,971 | \$ 2,215,532 | \$ 2,215,532 |

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| | | | |
|---------------|------------|------------|------------|
| Federal Funds | \$ 205,969 | \$ 159,567 | \$ 159,567 |
| Other Funds | \$ 19,111 | \$ 18,149 | \$ 18,149 |

SECTION 20. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 9:

| | | | |
|---------------|---------------------|---------------------|---------------------|
| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
| General Funds | \$ 10,991 | \$ 7,706 | \$ 7,706 |

SECTION 21. There are appropriated or authorized from the source of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 9:

| | | | |
|---------------|---------------------|---------------------|---------------------|
| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
| Special Funds | \$ 5,271 | \$ 4,224 | \$ 4,224 |

PART VIII

SECTION 22. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1995-1999 agreement with the exclusive representative of bargaining unit 10:

| | | | |
|---------------|---------------------|---------------------|---------------------|
| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
| General Funds | \$ 10,399,204 | \$ 6,932,913 | \$ 6,932,913 |
| Special Funds | \$ 4,954,813 | \$ 2,847,488 | \$ 2,847,488 |
| Federal Funds | \$ 171,507 | \$ 83,081 | \$ 83,081 |

SECTION 23. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items in the 1995-1999 agreement negotiated with the exclusive representative of bargaining unit 10:

| | | | |
|---------------|---------------------|---------------------|---------------------|
| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
| General Funds | \$ 244,217 | \$ 148,442 | \$ 148,442 |

SECTION 24. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 10:

| | | | |
|---------------|---------------------|---------------------|---------------------|
| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
| General Funds | \$ 170,857 | \$ 245,180 | \$ 245,180 |
| Special Funds | \$ 835 | \$ 49,467 | \$ 49,467 |
| Federal Funds | \$ -0- | \$ 7,174 | \$ 7,174 |

SECTION 25. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1995-1997 and 1997-1999 fiscal bienniums salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 10:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 2,964 | \$ 6,054 | \$ 6,054 |

PART IX

SECTION 26. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 13:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 8,409,540 | \$ 7,150,722 | \$ 7,150,722 |
| Special Funds | \$ 1,667,424 | \$ 1,366,612 | \$ 1,366,612 |
| Federal Funds | \$ 2,477,955 | \$ 2,041,958 | \$ 2,041,958 |
| Other Funds | \$ 382,315 | \$ 313,239 | \$ 313,239 |

SECTION 27. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of items negotiated in the 1997-1999 agreement with the exclusive representative of bargaining unit 13:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 1,243,433 | \$ 1,111,939 | \$ 1,111,939 |
| Special Funds | \$ 8,408 | \$ 7,608 | \$ 7,608 |

SECTION 28. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from bargaining unit 13:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 2,810,315 | \$ 2,372,836 | \$ 2,372,836 |
| Special Funds | \$ 679,759 | \$ 565,840 | \$ 565,840 |
| Federal Funds | \$ 221,873 | \$ 187,028 | \$ 187,028 |
| Other Funds | \$ 232,154 | \$ 190,029 | \$ 190,029 |

SECTION 29. There are appropriated or authorized from the source of funding indicated below to Administrative Director Services (JUD 201) the following sums to fund the retroactive and continuing cost of the 1997-1999 fiscal biennium salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from bargaining unit 13:

| | <u>FY 1998-1999</u> | <u>FY 1999-2000</u> | <u>FY 2000-2001</u> |
|---------------|---------------------|---------------------|---------------------|
| General Funds | \$ 348,478 | \$ 309,336 | \$ 309,336 |

PART X

SECTION 30. Funds appropriated or authorized by each section of this Act to Program Planning, Analysis, Budgeting (BUF 101) shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of that section.

SECTION 31. Funds appropriated or authorized by each section of this Act to Administrative Director Services (JUD 201) shall be allotted by the chief justice in the respective fiscal year for the purposes of that section.

SECTION 33.¹ The sums appropriated shall be expended by the Hawaii health systems corporation for the purposes of this part.

PART XI

SECTION 34.¹ Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 35.¹ Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 1999, June 30, 2000, and June 30, 2001, of the respective fiscal years, shall lapse as of those dates.

SECTION 36.¹ This Act shall take effect upon its approval.

(Approved May 26, 1999.)

Note

1. So in original.