

ACT 147

H.B. NO. 700

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. The purpose of this Act is to appropriate funds for the biennial budget of the office of Hawaiian affairs.

SECTION 2. Unless otherwise clear from the context, as used in this Act: "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the office of Hawaiian affairs followed by a designated number for the program.

"Means of Financing", or "MOF", means the source from which funds are appropriated or authorized, as the case may be, to be expended for the programs and projects specified in this Act. Letter symbols following appropriations have the following meanings:

A: General funds

T: Trust funds

"Position ceiling" means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.

SECTION 3. The following sums, or so much thereof as may be necessary to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1999, and ending June 30, 2001. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the position ceiling indicated for each year, except as provided elsewhere in this Act.

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
<b>Office of Hawaiian Affairs</b>							
1.	OHA100	POLICY AND ADMINISTRATION					
	OPERATING		OHA	5.50*		5.50*	
			OHA	212,593A		212,593A	
			OHA	16.50*		16.50*	
			OHA	623,595T		623,595T	
2.	OHA101	ADMINISTRATIVE SERVICES					
	OPERATING		OHA	2.50*		2.50*	
			OHA	301,488A		301,488A	
			OHA	7.50*		7.50*	
			OHA	487,318T		487,318T	
3.	OHA102	PUBLIC INFORMATION					
	OPERATING		OHA	1.25*		1.25*	
			OHA	190,670A		190,670A	
			OHA	3.25*		3.25*	
			OHA	275,000T		275,000T	
4.	OHA103	HEALTH AND HUMAN SERVICES					
	OPERATING		OHA	.75*		.75*	
			OHA	362,730A		362,730A	
			OHA	1.75*		1.75*	
			OHA	408,355T		408,355T	
5.	OHA104	PLANNING AND RESEARCH					
	OPERATING		OHA	2.00*		2.00*	
			OHA	230,153A		198,894A	
			OHA	6.50*		6.50*	
			OHA	422,575T		391,317T	
6.	OHA105	CULTURE					
	OPERATING		OHA	4,540A		4,540A	
			OHA	3.00*		3.00*	
			OHA	86,960T		86,960T	
7.	OHA106	GOVERNMENT AFFAIRS					
	OPERATING		OHA	.75*		.75*	
			OHA	41,561A		41,561A	
			OHA	1.75*		1.75*	
			OHA	89,199T		89,199T	
8.	OHA107	LAND AND NATURAL RESOURCES					
	OPERATING		OHA	1.25*		1.25*	
			OHA	530,843A		530,843A	
			OHA	3.75*		3.75*	
			OHA	636,447T		636,447T	
9.	OHA108	ECONOMIC DEVELOPMENT					
	OPERATING		OHA	2.75*		2.75*	
			OHA	395,475A		395,475A	
			OHA	8.25*		8.25*	
			OHA	613,494T		613,494T	
10.	OHA109	EDUCATION					
	OPERATING		OHA	.75*		.75*	
			OHA	244,876A		244,876A	
			OHA	2.25*		2.25*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1999-00	M O F	FISCAL YEAR 2000-01	M O F
			OHA	307,769T		307,769T	
11.	OHA110	HOUSING					
		OPERATING	OHA	1.00* 35,993A		1.00* 35,993A	
			OHA	2.50* 97,412T		2.50* 97,412T	

SECTION 4. Provided that the general fund appropriations in section 3 of this Act shall be expended by the office of Hawaiian affairs.

SECTION 5. Provided that of the funds appropriated for planning and research (OHA 104), the sum of \$31,259 in general funds and \$31,258 in trust funds for fiscal year 1999-2000 shall be used for the purpose of developing a comprehensive Hawaiian master plan; provided further that a working group be comprised to develop the Hawaiian master plan; provided further that representatives of the following organizations shall be invited to form a working group: Hawaiian Services Institutions and Agencies Organization, Office of Hawaiian Affairs, Alu Like, Kamehameha Schools Bishop Estate, Department of Hawaiian Home Lands, Queen Liliuokalani Children’s Center/Liliuokalani Trust, Papa Ola Lokahi, Lunalilo Home, Queen’s Health System, Native Hawaiian Legal Corporation, Bishop Museum, E Ola Mau, Native Hawaiian Bar Association, Native Hawaiian Education Council, and Statewide Homestead Association; provided further that participation in the working group shall not be limited to representatives of these organizations; provided further that in developing the Hawaiian master plan: (A) the working group be formed no later than July 31, 1999; (B) independent consultants provide an objective analysis of the strengths and weaknesses of existing related master plans to the working group no later than October 31, 1999; (C) the working group conduct statewide informational community meetings to discuss the concept of the Hawaiian master plan and to gather input between July 31, 1999 through October 31, 1999; (D) the working group complete an initial draft of the Hawaiian master plan (with the assistance of independent consultants) no later than June 30, 2000, (E) the working group revise the initial draft no later than August 31, 2000; (F) the working group finalize the Hawaiian master plan no later than October 31, 2000; and (G) the working group distribute the Hawaiian master plan to the public no later than December 31, 2000; provided further that any general funds not expended for this purpose shall be lapsed to the general fund; and provided further that the office of Hawaiian affairs shall submit a report regarding the status of this master plan to the legislature no less than twenty days prior to the convening of the 2000 and 2001 regular sessions.

SECTION 6. Provided that whenever the need arises, the board of trustees for the office of Hawaiian affairs is authorized to transfer sufficient funds and positions between programs for research and development and operating purposes; provided further that these transfers shall not be inconsistent with legislative intent; and provided further that a report shall be made to the legislature no later than twenty days prior to the convening of the 2000 and 2001 regular sessions.

**SECTION 7.** Provided that, except as otherwise appropriated or authorized, the office of Hawaiian affairs and the State of Hawaii shall share proportionately in the costs of wages and fringe benefits for employees of the office of Hawaiian affairs; provided further that, for the purposes of this Act, "fringe benefits" means benefits received by public employees, including hospital, medical, and dental care under the public employees health fund, and temporary disability insurance, workers' compensation, social security, and retirement benefits.

**SECTION 8.** In the event manifest clerical, typographical, or other mechanical error are found in this Act, the board of trustees is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

**SECTION 9.** This Act shall take effect on July 1, 1999.

(Approved June 28, 1999.)