

**ACT 116**

H.B. NO. 2500

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1998.

SECTION 2. This Act amends Act 328, Session Laws of Hawaii 1997, and other appropriations and authorizations effective during fiscal biennium 1997-1999.

SECTION 3. Act 328, Session Laws of Hawaii 1997, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1997, and ending June 30, 1999. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
1.	BED102	COMMERCE AND INDUSTRY					
	OPERATING		BED	35.00*		32.00*	
			BED	5,149,897A		4,506,181A	
			BED	150,000B		195,578B	
			BED			3.00*	
			BED	6,450,000W		6,621,666W	
2.	BED113	STATE TOURISM OFFICE					
	OPERATING		BED	7.00*		7.00*	
			BED	28,181,974A		14,178,338A	
			BED	39,189,300B		42,182,000B	
	INVESTMENT CAPITAL		BED	3,760,000C		2,903,000C	
3.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	1.50*		1.50*	
			BED	1,583,514A		1,400,123A	
			BED	1.50*		1.50*	
			BED	1,682,641B		1,748,241B	
	INVESTMENT CAPITAL		BED	700,000C			
			BED			700,000N	
4.	BED107	FOREIGN TRADE					
	OPERATING		BED	22.00*		22.00*	
			BED	1,911,298B		1,921,298B	
5.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	12.00*		12.00*	
			AGR	947,941B		947,941B	
			AGR	59,400T		59,400T	
			AGR	4,500,000W		4,500,000W	
6.	AGR122	PLANT PEST AND DISEASE CONTROL					
	OPERATING		AGR	98.00*		98.00*	
			AGR	3,928,017A		3,664,323A	
			AGR	290,010N		264,282N	
			AGR	328,600T		328,600T	
			AGR			1.00*	
			AGR			116,276U	
7.	AGR131	ANIMAL QUARANTINE					
	OPERATING		AGR	58.00*		6.00*	
			AGR	2,268,723A		1,117,000A	
			AGR			52.00*	
			AGR			3,313,000B	
			AGR	254,857U		254,857U	
8.	AGR132	ANIMAL DISEASE CONTROL					
	OPERATING		AGR	21.50*		21.50*	
			AGR	974,244A		948,788A	
			AGR	15,000T		15,000T	
	INVESTMENT CAPITAL		AGS	800,000C			
9.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	20.00*		20.00*	
			LNR	953,015A		668,015A	
			LNR	200,000B		200,000B	
			LNR	2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			LNR	374,505N		374,505N	
10.	AGR151 -	QUALITY AND PRICE ASSURANCE					
	OPERATING		AGR	33.00*		30.00*	
				1,329,965A		1,197,244A	
			AGR			2.00*	
			AGR			250,000B	
			AGR	19,424N		19,424N	
			AGR	135,000T		135,000T	
			AGR	256,622W		256,622W	
11.	AGR171 -	AGRICULTURAL DEVELOPMENT & MARKETING					
	OPERATING		AGR	20.00*		20.00*	
			AGR	1,315,449A		1,225,897A	
			AGR	82,500N		82,500N	
			AGR	2,000T		2,000T	
12.	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	9.00*		7.00*	
			AGR	287,820A		265,344A	
			AGR	2.00*		2.50*	
			AGR	384,907B		283,907B	
			AGR	10.00*		10.50*	
	INVESTMENT CAPITAL		AGR	862,713W		864,713W	
			AGR	1,280,000C		2,250,000C	
			AGR	550,000N			
13.	AGR161 -	AGRIBUSINESS DEVELOPMENT & RESEARCH					
	OPERATING		AGR	1.00*		1.00*	
			AGR	988,476A		1,006,905A	
			AGR	308,591W		308,591W	
14.	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	30.00*		30.00*	
	INVESTMENT CAPITAL		AGS	1,297,898A		1,297,898A	
			AGS	700,000C			
15.	AGR102 -	FINANCIAL ASSISTANCE FOR AQUACULTURE					
	OPERATING		AGR	500,000W		500,000W	
16.	LNR153 -	COMMERCIAL FISHERIES AND AQUACULTURE					
	OPERATING		LNR	20.00*		16.00*	
			LNR	1,263,936A		1,148,000A	
			LNR	100,000B		100,000B	
			LNR	268,210N		268,210N	
17.	BED120 -	ENERGY DEVELOPMENT AND MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
			BED	1,738,259A		1,726,259A	
			BED	1,457,875B		1,682,875B	
			BED	3,031,326N		3,031,326N	
			BED	101,709W		101,709W	
	INVESTMENT CAPITAL		BED	879,000C		2,170,000C	
18.	LNR141 -	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	3.00*		3.00*	
			LNR	328,240A		284,681A	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR	9,192,000C		10,064,000C	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
19.	BED130	ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT				19.00*	18.00*
	OPERATING		BED	1,072,472A			946,960A
20.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT				49.00*	50.00*
	OPERATING		BED	3,427,830A			2,910,090A
			BED	3,745,298B			3,745,298B
				4.00*			*
			BED	972,000N			400,000N
<b>B. EMPLOYMENT</b>							
1.	LBR111	WORKFORCE DEVELOPMENT				4.30*	4.30*
	OPERATING		LBR	395,473A			394,222A
			LBR	9,689,414B			9,689,414B
				119.20*			119.20*
			LBR	28,687,591N			36,087,591N
			LBR	1,195,371U			1,195,371U
2.	LBR123	APPRENTICESHIP & OTHER TRAINING PROGRAMS					
3.	LBR131	EMPLOYMENT AND TRAINING PROGRAMS					
4.	LBR135	COMMISSION ON EMPLOYMENT & HUMAN RESOURCES				5.00*	3.00*
	OPERATING		LBR	199,355A			137,344A
5.	LBR143	OCCUPATIONAL SAFETY & HEALTH				44.00*	35.00*
	OPERATING		LBR	1,674,215A			1,547,084A
			LBR	500,000B			500,000B
				26.00*			26.00*
			LBR	1,598,057N			1,598,057N
							9.00*
			LBR				158,881W
6.	LBR152	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES				28.35*	28.35*
	OPERATING		LBR	1,031,179A			987,420A
			LBR				53,131U
7.	LBR153	CIVIL RIGHTS COMMISSION				23.50*	21.50*
	OPERATING		LBR	962,648A			907,044A
				2.00*			4.00*
			LBR	409,600N			409,600N
8.	LBR161	PUBLIC AND PRIVATE EMPLOYMENT				2.00*	2.00*
	OPERATING		LBR	507,114A			484,212A
9.	LBR171	UNEMPLOYMENT COMPENSATION					
	OPERATING		LBR	166,510,310B			166,510,310B
				231.90*			231.90*
			LBR	12,395,923N			12,395,923N
10.	LBR183	DISABILITY COMPENSATION				122.00*	119.00*

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	LBR	4,699,306A		4,215,681A	
			LBR	20,694,213B		20,675,713B	
11.		HMS802 - VOCATIONAL REHABILITATION					
		OPERATING	HMS	25.95*		25.95*	
				3,653,306A		3,648,056A	
				89.55*		89.55*	
			HMS	8,114,891N		8,114,891N	
			HMS	1,050,000W		1,330,200W	
		INVESTMENT CAPITAL	AGS	99,000N			
12.		LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
		OPERATING	LBR	8.88*		8.88*	
				604,241A		581,396A	
				29.12*		29.12*	
			LBR	2,014,988N		2,014,988N	
13.		LBR902 - GENERAL ADMINISTRATION					
		OPERATING	LBR	29.12*		29.12*	
				1,236,701A		1,220,223A	
				34.52*		34.52*	
			LBR	2,331,328N		2,443,506N	
14.		LBR903 - OFFICE OF COMMUNITY SERVICES					
		OPERATING	LBR	5.00*		5.00*	
				5,356,372A		5,356,372A	
			LBR	300,000B		B	
				3.00*		3.00*	
			LBR	5,785,137N		5,785,137N	
15.		LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
		OPERATING	LBR	12.00*		12.00*	
				609,889A		590,077A	
<b>C. TRANSPORTATION FACILITIES</b>							
1.		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
		OPERATING	TRN	659.75*		646.75*	
				69,943,856B		73,235,105B	
		INVESTMENT CAPITAL	TRN	49,893,000B		152,424,000B	
			TRN			31,350,000N	
2.		TRN104 - GENERAL AVIATION					
		OPERATING	TRN	3.00*		30.00*	
				860,229B		4,506,509B	
		INVESTMENT CAPITAL	TRN			2,600,000B	
3.		TRN111 - HILO INTERNATIONAL AIRPORT					
		OPERATING	TRN	81.00*		79.00*	
				8,263,653B		7,522,831B	
		INVESTMENT CAPITAL	TRN	5,533,000B		18,362,000B	
			TRN			200,000N	
4.		TRN114 - KE-AHOLE AIRPORT					
		OPERATING	TRN	99.00*		94.00*	
				8,245,171B		7,946,454B	
		INVESTMENT CAPITAL	TRN	24,236,000B		61,866,000B	
			TRN	4,000,000N		5,000,000N	

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
5.	TRN116	WAIMEA-KOHALA AIRPORT					
	OPERATING		TRN	2.00*		2.00*	
				165,260B		158,148B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	7,473B		7,473B	
7.	TRN131	KAHULUI AIRPORT					
	OPERATING		TRN	174.00*		172.00*	
	INVESTMENT CAPITAL		TRN	14,623,404B		13,519,494B	
				11,570,000B		12,152,000B	
8.	TRN133	HANA AIRPORT					
	OPERATING		TRN	2.00*		2.00*	
	INVESTMENT CAPITAL		TRN	146,912B		117,412B	
				250,000B			
9.	TRN135	KAPALUA AIRPORT					
	OPERATING		TRN	5.00*		5.00*	
	INVESTMENT CAPITAL		TRN	882,965B		774,950B	
						250,000B	
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	15.00*		15.00*	
	INVESTMENT CAPITAL		TRN	1,384,757B		1,217,461B	
				1,300,000B			
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	53,924B		53,924B	
						500,000B	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	10.00*		10.00*	
	INVESTMENT CAPITAL		TRN	1,036,182B		1,038,906B	
						660,000B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	111.00*		108.00*	
	INVESTMENT CAPITAL		TRN	9,152,722B		9,467,571B	
			TRN	10,550,000B		23,782,000B	
			TRN	6,900,000N		16,470,000N	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	1,860B		1,860B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	116.00*		114.00*	
	INVESTMENT CAPITAL		TRN	149,623,628B		139,657,837B	
			TRN	21,485,000B		31,976,000B	
			TRN	565,000N		525,000N	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	124.00*		124.00*	
	INVESTMENT CAPITAL		TRN	13,452,311B		12,976,756B	
			TRN	10,000,000B		14,900,000B	
			TRN			7,000,000E	
17.	TRN303	BARBERS POINT HARBOR					
				4.00*		4.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	TRN	473,905B		455,432B	
		INVESTMENT CAPITAL	TRN	1,300,000B		2,250,000B	
			TRN	12,000,000E		10,000,000E	
18.	TRN305	- KEWALO BASIN			2.00*		2.00*
		OPERATING	TRN	760,578B		811,578B	
		INVESTMENT CAPITAL	TRN	1,400,000B			
19.	TRN311	- HILO HARBOR					
		OPERATING	TRN	11.00*		11.00*	
		INVESTMENT CAPITAL	TRN	1,319,774B		1,329,359B	
			TRN	250,000B		2,600,000B	
20.	TRN313	- KAWAIHAE HARBOR					
		OPERATING	TRN	5.00*		5.00*	
		INVESTMENT CAPITAL	TRN	603,373B		541,356B	
			TRN			3,000,000B	
21.	TRN331	- KAHULUI HARBOR					
		OPERATING	TRN	16.00*		16.00*	
		INVESTMENT CAPITAL	TRN	1,690,718B		1,692,079B	
			TRN	1,000,000B			
			TRN	4,000,000E		5,000,000E	
22.	TRN341	- KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00*		1.00*	
			TRN	244,818B		244,818B	
23.	TRN361	- NAWILIWILI HARBOR					
		OPERATING	TRN	14.00*		14.00*	
			TRN	1,275,516B		1,233,732B	
24.	TRN363	- PORT ALLEN HARBOR					
		OPERATING	TRN	1.00*		1.00*	
			TRN	232,759B		222,759B	
25.	TRN351	- KAUMALAPAU HARBOR					
		OPERATING	TRN	1.00*		1.00*	
			TRN	214,930B		196,788B	
26.	TRN395	- HARBORS ADMINISTRATION					
		OPERATING	TRN	56.00*		56.00*	
		INVESTMENT CAPITAL	TRN	34,086,086B		32,463,697B	
			TRN	2,625,000B		2,825,000B	
27.	TRN501	- OAHU HIGHWAYS					
		OPERATING	TRN	275.00*		275.00*	
		INVESTMENT CAPITAL	TRN	34,790,585B		33,514,299B	
			TRN	500,000C		1,500,000C	
			TRN	36,832,000E		31,814,000E	
			TRN	28,280,000N		100,480,000N	
			TRN	800,000R		13,050,000R	
28.	TRN511	- HAWAII HIGHWAYS					
		OPERATING	TRN	128.00*		128.00*	
		INVESTMENT CAPITAL	TRN	16,659,553B		15,288,952B	
			TRN	13,500,000B			
			TRN	1,925,000E		16,320,000E	

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			TRN	2,200,000N		48,065,000N	
29.	TRN531	MAUI HIGHWAYS					
		OPERATING	TRN	79.00*		79.00*	
		INVESTMENT CAPITAL	TRN	9,766,170B		10,309,717B	
			TRN	45,000,000B			
			TRN	28,330,000E		25,920,000E	
			TRN	13,850,000N		43,530,000N	
30.	TRN541	MOLOKAI HIGHWAYS					
		OPERATING	TRN	12.00*		12.00*	
		INVESTMENT CAPITAL	TRN	2,841,414B		3,723,057B	
			TRN	505,000E		3,225,000E	
			TRN	15,000N		485,000N	
31.	TRN551	LANAI HIGHWAYS					
		OPERATING	TRN	5.00*		5.00*	
			TRN	564,876B		581,500B	
32.	TRN561	KAUAI HIGHWAYS					
		OPERATING	TRN	51.00*		51.00*	
		INVESTMENT CAPITAL	TRN	8,864,653B		7,786,712B	
			TRN	7,210,000B			
			TRN	6,580,000E		8,025,000E	
			TRN	12,175,000N		17,035,000N	
33.	TRN595	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	72.00*		72.00*	
			TRN	57,740,602B		64,438,685B	
		INVESTMENT CAPITAL	TRN	1,200,000N		4,600,000N	
			TRN	6,000,000B		3,000,000B	
			TRN	13,625,000E		12,965,000E	
			TRN	9,385,000N		11,945,000N	
34.	TRN597	HIGHWAY SAFETY					
		OPERATING	TRN	37.00*		37.00*	
			TRN	5,266,679B		5,288,880B	
			TRN	4.00*		4.00*	
			TRN	306,735N		306,735N	
35.	TRN995	GENERAL ADMINISTRATION					
		OPERATING	TRN	87.00*		87.00*	
			TRN	9,388,035B		9,822,099B	
<b>D. ENVIRONMENTAL PROTECTION</b>							
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	56.00*		56.00*	
			HTH	2,453,071A		2,409,367A	
			HTH	48.00*		48.00*	
			HTH	6,096,502B		6,196,502B	
			HTH	24.00*		24.00*	
			HTH	3,112,716N		3,074,616N	
			HTH	34.00*		45.00*	
		INVESTMENT CAPITAL	HTH	46,527,330W		47,510,685W	
			HTH	6,510,000C		4,197,000C	
			HTH	29,434,000N		20,981,000N	
2.	AGR846	PESTICIDES					
				21.00*		20.00*	

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				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		AGR	739,790A		718,646A	
			AGR	350,000N		350,000N	
			AGR	250,000W		250,000W	
3.	LNR401 - AQUATIC RESOURCES						
	OPERATING		LNR	27.00*		27.00*	
			LNR	2,243,631A		2,136,062A	
			LNR	1.00*		1.00*	
			LNR	1,081,717N		1,081,717N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	54.50*		54.50*	
			LNR	2,551,525A		2,413,236A	
			LNR	4.50*		4.50*	
	INVESTMENT CAPITAL		LNR	860,485N		860,485N	
			LNR	65,000C		975,000C	
			LNR			2,565,000N	
5.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	19.00*		19.00*	
			LNR	1,443,509A		1,436,909A	
	INVESTMENT CAPITAL		LNR	620,852B		110,704B	
			LNR	1,265,000C			
6.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT						
	OPERATING		LNR	98.50*		97.50*	
			LNR	4,529,478A		4,757,491A	
			LNR	18.00*		18.00*	
			LNR	1,292,752B		1,558,442B	
			LNR	2.50*		2.50*	
			LNR	627,865N		627,865N	
			LNR	1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	11,660W		11,660W	
			LNR	90,000N		850,000N	
7.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT						
	OPERATING		LNR	27.00*		27.00*	
			LNR	1,234,481A		1,180,028A	
			LNR	1,500,000B		1,500,000B	
8.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR						
	OPERATING		HTH	5.00*		7.00*	
			HTH	228,946A		671,838A	
			HTH			4.00*	
			HTH			972,000N	
9.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		LNR	34.00*		34.00*	
	INVESTMENT CAPITAL		LNR	1,598,248A		1,500,301A	
			LNR	1,560,000C		1,560,000C	
10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	16.50*		14.50*	
			HTH	778,698A		699,893A	
			HTH	21.50*		21.50*	
			HTH	2,538,146N		2,538,146N	
			HTH	9.00*		9.00*	
			HTH	1,253,182W		2,483,882W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
<b>E. HEALTH</b>							
1.	HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL						
	OPERATING		HTH	36.00*		36.00*	
				2,174,346A		2,097,683A	
				3.00*		3.00*	
	INVESTMENT CAPITAL		HTH	1,795,669N		1,795,669N	
			AGS	140,000C			
2.	HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES						
	OPERATING		HTH	69.00*		68.00*	
	INVESTMENT CAPITAL		AGS	3,875,458A		3,880,864A	
				365,000C			
3.	HTH121 - STD/AIDS PREVENTION SERVICES						
	OPERATING		HTH	13.00*		13.00*	
				5,286,337A		5,280,343A	
				4.50*		4.50*	
			HTH	3,382,140N		3,382,140N	
4.	HTH131 - EPIDEMIOLOGY SERVICES						
	OPERATING		HTH	19.00*		19.00*	
				1,208,691A		1,161,560A	
				21.00*		21.00*	
			HTH	4,200,000N		4,200,000N	
5.	HTH141 - DENTAL DISEASES						
	OPERATING		HTH	25.60*		25.60*	
				1,256,293A		1,106,293A	
6.	HTH151 - PREVENTIVE HEALTH SERVICES						
	OPERATING		HTH	3.00*		*	
			HTH	411,658A		A	
				1,936,559N		N	
7.	HTH160 - NUTRITION						
	OPERATING		HTH	3.00*		*	
				139,214A		A	
				2.00*		*	
			HTH	240,247N		N	
8.	HTH180 - HEALTH PROMOTION & ED, INJURY PREV & CONTROL						
	OPERATING		HTH	20.80*		22.80*	
				868,341A		1,175,332A	
				3.00*		5.00*	
			HTH	989,711N		3,166,517N	
9.	HTH165 - WOMAN, INFANTS & CHILDREN'S SERVICES						
	OPERATING		HTH	116.50*		116.50*	
				33,477,385N		33,677,385N	
10.	HTH195 - HPDP ADMINISTRATION						
11.	HTH501 - DEVELOPMENTAL DISABILITIES						
	OPERATING		HTH	313.75*		311.75*	
	INVESTMENT CAPITAL		AGS	25,505,580A		27,041,017A	
				1,318,000C		4,583,000C	
			HTH	700,000C			
12.	HTH530 - CHILDREN WITH SPECIAL HEALTH NEEDS						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		HTH	71.00*		71.00*	
			HTH	4,256,256A		4,006,542A	
			HTH	3.00*		3.00*	
			HTH	600,000B		600,000B	
			HTH	28.00*		28.00*	
			HTH	4,489,269N		5,493,226N	
13.	HTH540 - SCHOOL HEALTH SERVICES						
	OPERATING		HTH	67.00*		61.00*	
			HTH	3,075,763A		2,907,318A	
			HTH	2.00*		2.00*	
			HTH	706,116N		706,116N	
14.	HTH550 - MATERNAL & CHILD HEALTH SERVICES						
	OPERATING		HTH	20.00*		20.00*	
			HTH	11,658,199A		11,674,639A	
			HTH	25.00*		25.00*	
			HTH	3,243,976N		3,243,976N	
15.	HTH570 - COMMUNITY HEALTH NURSING						
	OPERATING		HTH	436.50*		440.50*	
			HTH	12,045,027A		11,798,062A	
			HTH	1.00*		1.00*	
			HTH	29,675N		29,675N	
16.	HTH730 - EMERGENCY MEDICAL SERVICES						
	OPERATING		HTH	12.00*		12.00*	
			HTH	31,535,906A		32,509,624A	
			HTH	295,786N		295,786N	
17.	HTH595 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	38.00*		38.00*	
			HTH	4,480,130A		4,990,859A	
			HTH	2.00*		2.00*	
			HTH	834,362N		591,804N	
			HTH	29,598U		29,598U	
	INVESTMENT CAPITAL		HTH	896,000C		3,500,000C	
18.	HTH795 - HEALTH RESOURCES ADMINISTRATION						
19.	HTH210 - COMMUNITY HOSPITALS						
	OPERATING		HTH	8,000,000A		8,000,000A	
			HTH	2,972.25*		2,836.25*	
			HTH	218,431,089B		225,552,744B	
	INVESTMENT CAPITAL		AGS			4,167,000C	
			HTH	1,364,000C		400,000C	
			HTH			38,000,000E	
20.	HTH295 - COMMUNITY HOSPITALS ADMINISTRATION						
21.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						
22.	HTH420 - ADULT MENTAL HEALTH						
	OPERATING		HTH	243.10*		243.10*	
			HTH	17,658,905A		16,720,830A	
			HTH	864,146B		2,507,430B	
			HTH	1,026,514N		1,026,514N	
	INVESTMENT CAPITAL		AGS	250,000C			
23.	HTH430 - HAWAII STATE HOSPITAL						

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
				620.50*		620.50*	
		OPERATING	HTH	31,067,340A		30,112,550A	
		INVESTMENT CAPITAL	AGS	314,000C		1,061,000C	
24.	HTH440	- ALCOHOL & DRUG ABUSE					
		OPERATING	HTH	7.00*		7.00*	
				6,271,580A		6,067,830A	
				2.00*		2.00*	
			HTH	5,675,507N		5,675,507N	
25.	HTH460	- CHILD & ADOLESCENT MENTAL HEALTH					
		OPERATING	HTH	148.00*		148.00*	
				45,277,752A		60,498,014A	
			HTH	1,902,292B		1,902,292B	
		INVESTMENT CAPITAL	HTH	4,598,644N		4,598,644N	
			AGS	3,886,000C			
			HTH	500,000C			
26.	HTH495	- BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
		OPERATING	HTH	75.00*		75.00*	
				6,750,359A		6,212,958A	
				4.00*		4.00*	
			HTH	644,783N		1,698,299N	
			HTH	1,771,150U		1,771,150U	
27.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
		OPERATING	HTH	150.00*		148.00*	
				5,143,669A		4,978,692A	
				4.00*		4.00*	
			HTH	300,000B		300,000B	
				7.00*		7.00*	
			HTH	515,230N		515,230N	
				2.00*		2.00*	
		INVESTMENT CAPITAL	HTH	61,942U		61,942U	
			AGS	7,449,000C			
28.	HTH710	- STATE LABORATORY SERVICES					
		OPERATING	HTH	90.00*		90.00*	
				4,595,105A		4,420,185A	
29.	HTH720	- MED FACILITIES - STDS, INSPECTION, LICENSING					
		OPERATING	HTH	16.90*		16.90*	
				920,349A		876,674A	
				20.70*		20.70*	
			HTH	1,535,310N		1,535,310N	
30.	HTH906	- COMPREHENSIVE HEALTH PLANNING					
		OPERATING	HTH	8.00*		8.00*	
				414,726A		414,726A	
31.	HTH760	- HEALTH STATUS MONITORING					
		OPERATING	HTH	29.00*		29.00*	
				1,644,651A		1,301,009A	
			HTH	397,214N		397,214N	
32.	HTH904	- EXECUTIVE OFFICE ON AGING					
		OPERATING	HTH	3.55*		3.55*	
				4,975,354A		4,995,950A	
				7.35*		7.45*	
			HTH	5,696,416N		5,852,533N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	HTH	2,250,000C			
33.		HTH905 - POLICY DEV & ADVOCACY FOR DEV DISABILITIES			1.50*		1.50*
		OPERATING	HTH	79,736A		77,236A	
			HTH	6.50*		6.50*	
			HTH	433,728N		433,728N	
34.		HTH907 - GENERAL ADMINISTRATION			122.00*		114.00*
		OPERATING	HTH	5,813,204A		5,293,855A	
			HTH	207,843N		441,401N	
		INVESTMENT CAPITAL	AGS	2,259,000C			
			HTH	250,000C			
			HTH	100,000R			
<b>F. SOCIAL SERVICES</b>							
1.		HMS301 - CHILD WELFARE SERVICES			192.47*		192.44*
		OPERATING	HMS	17,254,003A		17,139,764A	
			HMS	100,000B		300,000B	
				172.53*		172.56*	
			HMS	10,975,642N		19,154,268N	
			HMS			425,000W	
2.		HMS302 - CHILD DAY CARE SERVICES			27.00*		27.00*
		OPERATING	HMS	5,548,216A		7,450,990A	
				1.00*		1.00*	
			HMS	9,736,544N		13,295,847N	
3.		HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS					
		OPERATING	HMS	11,986,770A		11,986,770A	
			HMS	7,738,775N		7,738,775N	
4.		HMS601 - ADULT COMMUNITY CARE SERVICES BRANCH			80.50*		81.16*
		OPERATING	HMS	7,217,567A		6,713,908A	
			HMS	4,931,441N		5,449,305N	
			HMS	241,636U		279,687U	
5.		HMS501 - YOUTH SERVICES ADMINISTRATION			22.00*		22.00*
		OPERATING	HMS	1,170,658A		1,164,742A	
			HMS	1,535,505N		1,742,696N	
		INVESTMENT CAPITAL	AGS	8,000,000C		638,000C	
6.		HMS502 - YOUTH SERVICES PROGRAM					
		OPERATING	HMS	3,540,706A		3,519,476A	
			HMS	725,342N		870,342N	
		INVESTMENT CAPITAL	HMS	2,000,000C		600,000C	
7.		HMS503 - YOUTH RESIDENTIAL PROGRAMS			75.50*		75.50*
		OPERATING	HMS	5,000,655A		4,569,250A	
			HMS	1,502,204N		1,802,704N	
8.		DEF112 - SERVICES TO VETERANS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
					25.00*		24.00*
		OPERATING	DEF	1,172,968A			1,181,683A
		INVESTMENT CAPITAL	DEF	800,000C			
9.	HMS304 -	FOSTER CARE LICENSING					
10.	HMS201 -	TEMP ASSISTANCE TO NEEDY FAMILIES					
		OPERATING	HMS	40,807,246A			18,885,189A
			HMS	85,910,687N			80,910,687N
11.	HMS202 -	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
		OPERATING	HMS	29,474,516A			23,086,873A
12.	HMS204 -	GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	27,047,944A			24,761,632A
13.	HMS206 -	FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	1,491,331N			1,491,331N
14.	HMS203 -	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES					
		OPERATING	HMS	42,573,741A			51,297,029A
15.	HMS220 -	RENTAL HOUSING SERVICES					
		OPERATING	HMS	1,007,337A			A
				202.00*			*
			HMS	21,913,167N			N
				23.00*			*
		INVESTMENT CAPITAL	HMS	3,809,386W			W
			HMS	2,045,000C			C
16.	BED220 -	RENTAL HOUSING SERVICES					
		OPERATING	BED				1,007,337A
							202.00*
			BED				21,130,902N
							23.00*
		INVESTMENT CAPITAL	BED				3,830,101W
			BED				8,727,000C
17.	HMS807 -	TEACHER HOUSING					
		OPERATING	HMS	268,155W			W
		INVESTMENT CAPITAL	HMS	1,776,000C			
18.	BED807 -	TEACHER HOUSING					
		OPERATING	BED				269,528W
19.	HMS229 -	HOUSING ASSISTANCE ADMINISTRATION					
		OPERATING	HMS	37.00*			*
				11,051,248N			N
				7.00*			*
		INVESTMENT CAPITAL	HMS	356,138W			W
			HMS	4,754,000N			N
20.	BED229 -	HCDCH ADMINISTRATION					
		OPERATING	BED				17.00*
							2,591,960B
			BED				37.00*
							11,101,773N
							7.00*
			BED				363,771W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	BED			14,108,000N	
21.	BUF225	- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					*
	OPERATING		BUF	16.00*			B
			BUF	3,233,735B			N
	INVESTMENT CAPITAL		BUF	103,741N			
				1,250,000C			
22.	BED225	- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		BED			16.00*	
			BED			2,753,598B	
						104,648N	
23.	BUF223	- BROADENED HOMESITE OWNERSHIP					
	OPERATING		BUF		242,939B		B
24.	BED223	- BROADENED HOMESITE OWNERSHIP					
	OPERATING		BED			222,450B	
25.	BUF227	- HOUSING FINANCE					
	OPERATING		BUF	7.00*			*
			BUF	1,113,573B			B
				8,253,229N			N
26.	BED227	- HOUSING FINANCE					
	OPERATING		BED			7.00*	
			BED			1,044,438B	
						3,000,000N	
27.	BUF229	- HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
	OPERATING		BUF	17.00*			*
				2,418,196B			B
28.	BED222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		BED			5.25*	
						2,112,989A	
			BED			10.75*	
						15,895,252N	
29.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	5.25*			*
				2,124,869A			A
			HMS	10.75*			*
				15,875,851N			N
30.	BED224	- HOMELESS SERVICES					
	OPERATING		BED			4.00*	
			BED			4,152,902A	
						904,000N	
31.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*			*
			HMS	4,167,070A			A
				904,000N			N
32.	BED231	- RENTAL HOUSING TRUST FUND					
	OPERATING		BED			6,653,827T	
33.	BUF231	- RENTAL HOUSING TRUST FUND PROGRAM					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		BUF	5,852,825T			T
34.	HMS230 - HEALTH CARE PAYMENTS						
	OPERATING		HMS	142,735,120A		141,643,916A	
			HMS	148,145,121N		147,013,918N	
			HMS	6,000,000U		6,000,000U	
35.	HMS603 - HOME AND COMMUNITY BASED CARE SERVICES						
	OPERATING		HMS	8,926,016A		10,793,258A	
			HMS	20,032,921N		21,411,163N	
			HMS	11,830,331U		14,024,792U	
36.	HMS245 - QUEST HEALTH CARE PAYMENTS						
	OPERATING		HMS	166,963,798A		164,253,943A	
			HMS	169,005,837N		166,295,982N	
37.	HMS236 - ELIG DETER. & EMPLOYMT RELATED SVCS						
	OPERATING		HMS	333.78*		333.24*	
			HMS	10,732,879A		10,723,598A	
			HMS	261.22*		260.76*	
			HMS	12,468,335N		12,497,701N	
38.	HMS238 - DISABILITY DETERMINATION						
	OPERATING		HMS	45.00*		45.00*	
			HMS	3,866,611N		3,858,037N	
39.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG	43.18*		50.66*	
			ATG	1,396,334A		1,732,263A	
			ATG	97.68*		112.20*	
			ATG	12,438,663N		12,923,418N	
			ATG	7.14*		7.14*	
			ATG	2,424,620T		2,424,620T	
40.	HMS237 - FOOD STAMP EMPLOYMENT & TRAINING						
	OPERATING		HMS	2.00*		2.00*	
			HMS	460,640A		490,640A	
			HMS	814,412N		2,146,857N	
41.	HMS702 - FOOD STAMP EMPLOYMENT & TRAINING						
42.	HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS						
	OPERATING		HHL	38.00*		35.00*	
			HHL	1,493,016A		1,347,684A	
			HHL	80.00*		83.00*	
	INVESTMENT CAPITAL		HHL	5,254,340B		5,617,529B	
			HHL	100,000,000E			
43.	HMS602 - EXECUTIVE OFFICE ON AGING						
44.	HTH520 - PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD						
	OPERATING		HTH	5.00*		5.00*	
			HTH	603,283A		589,548A	
45.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS	26.00*		25.50*	
			HMS	4,949,769A		4,943,112A	
			HMS	26.76*		29.50*	
			HMS	5,325,932N		12,123,342N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
46.	HMS903	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS					
	OPERATING		HMS	53.30*		54.30*	
			HMS	9,736,774A		8,520,212A	
			HMS	45.70*		46.70*	
			HMS	14,565,162N		11,174,997N	
47.	HMS904	GENERAL ADMINISTRATION (DSSH)					
	OPERATING		HMS	174.81*		171.15*	
			HMS	6,962,042A		6,799,617A	
			HMS	16.19*		15.85*	
			HMS	933,231N		1,055,669N	
48.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	13.97*		13.97*	
			HMS	1,155,746A		1,574,737A	
			HMS	10.03*		10.03*	
			HMS	1,225,956N		1,324,328N	
<b>G. FORMAL EDUCATION</b>							
1.	EDN100	SCHOOL-BASED BUDGETING					
	OPERATING		EDN	14,115.00*		14,131.50*	
			EDN	570,433,883A		569,153,887A	
			EDN	4,505,770B		4,505,770B	
			EDN	81,058,146N		81,775,027N	
			EDN	2,960,072T		2,960,072T	
			EDN	882,939U		882,939U	
	INVESTMENT CAPITAL		EDN	2,000,000W		2,000,000W	
			AGS	160,764,000B		153,972,000B	
			AGS	13,308,000C		20,822,000C	
			EDN	250,000B		250,000B	
			EDN			1,179,000C	
2.	EDN200	INSTRUCTIONAL SUPPORT					
	OPERATING		EDN	532.00*		528.00*	
			EDN	32,337,397A		32,470,589A	
			EDN	5,676,196N		5,726,196N	
			EDN	1,050,000U		1,050,000U	
			EDN	540,000W		540,000W	
3.	EDN300	STATE AND DISTRICT ADMINISTRATION					
	OPERATING		EDN	444.50*		440.00*	
			EDN	22,068,492A		21,970,914A	
			EDN	628,128N		628,128N	
4.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	1,480.60*		1,503.60*	
			EDN	71,461,371A		71,767,080A	
			EDN	720.50*		720.50*	
			EDN	18,629,337B		18,744,596B	
			EDN	3.00*		3.00*	
			EDN	29,224,125N		29,889,722N	
5.	EDN500	SCHOOL COMMUNITY SERVICE					
	OPERATING		EDN	38.50*		38.50*	
			EDN	13,861,396A		13,861,396A	
			EDN	653,642B		653,642B	
			EDN	1,156,206N		1,156,206N	
			EDN	200,000W		200,000W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
6.		AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE- AGS					
				238.00*		238.00*	
		OPERATING	AGS	34,872,247A		27,304,282A	
		INVESTMENT CAPITAL	AGS	24,031,000C		22,500,000C	
7.		AGS808 - STUDENT TRANSPORTATION					
				10.00*		10.00*	
		OPERATING	AGS	19,683,345A		20,248,345A	
8.		EDN407 - PUBLIC LIBRARIES					
				512.05*		512.05*	
		OPERATING	EDN	18,425,278A		18,199,971A	
			EDN	3,125,000B		3,125,000B	
			EDN	662,002N		662,002N	
		INVESTMENT CAPITAL	AGS	7,861,000C		17,893,000C	
9.		UOH100 - UNIVERSITY OF HAWAII, MANOA					
				3,488.09*		3,478.09*	
		OPERATING	UOH	166,533,340A		157,820,352A	
				77.25*		77.25*	
			UOH	59,109,441B		59,079,441B	
				78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
				182.25*		210.25*	
		INVESTMENT CAPITAL	UOH	58,287,383W		58,997,978W	
			AGS	1,450,000B			
			AGS	38,999,000C		32,408,000C	
			AGS	1,528,000R			
			UOH	500,000B			
			UOH	6,752,000C			
			UOH	500,000W			
10.		UOH210 - UNIVERSITY OF HAWAII, HILO					
				313.00*		325.00*	
		OPERATING	UOH	15,509,771A		15,111,580A	
				14.00*		14.00*	
			UOH	6,840,557B		6,840,557B	
			UOH	394,543N		394,543N	
				11.50*		11.50*	
		INVESTMENT CAPITAL	UOH	3,629,938W		3,984,938W	
			AGS	1,657,000C		22,583,000C	
			UOH			100,000C	
			UOH			12,002,000N	
11.		UOH300 - HONOLULU COMMUNITY COLLEGE					
12.		UOH310 - KAPIOLANI COMMUNITY COLLEGE					
13.		UOH320 - LEEWARD COMMUNITY COLLEGE					
14.		UOH330 - WINDWARD COMMUNITY COLLEGE					
15.		UOH400 - HAWAII COMMUNITY COLLEGE					
16.		UOH500 - MAUI COMMUNITY COLLEGE					
17.		UOH600 - KAUAI COMMUNITY COLLEGE					
18.		UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU					
				46.50*		46.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		UOH	2,157,057A		2,041,128A	
			UOH	849,815B		849,815B	
			UOH			7,000N	
	INVESTMENT CAPITAL		UOH	50,000W		100,000W	
			UOH	333,000C			
19.	UOH800 - UH - COMMUNITY COLLEGES						
	OPERATING		UOH	1,479.25*		1,479.25*	
			UOH	63,655,889A		60,082,518A	
			UOH	50.50*		50.50*	
			UOH	31,533,340B		31,533,340B	
			UOH	15.60*		15.60*	
			UOH	3,540,927N		3,540,927N	
			UOH	29.00*		29.00*	
	INVESTMENT CAPITAL		UOH	7,803,408W		10,573,091W	
			AGS	22,135,000C		32,632,000C	
			UOH	5,556,000C			
20.	UOH900 - UOH, SYSTEM WIDE SUPPORT						
	OPERATING		UOH	315.00*		316.00*	
			UOH	24,649,657A		24,908,976A	
			UOH	4.00*		4.00*	
			UOH	206,333B		1,166,333B	
			UOH	4.00*		4.00*	
			UOH	457,667N		457,667N	
			UOH	100.00*		100.00*	
	INVESTMENT CAPITAL		UOH	42,365,606W		44,715,606W	
			AGS	19,983,000C		12,915,000C	
			UOH	22,308,000C		11,512,000C	
			UOH	500,000W			
21.	UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT						
<b>H. CULTURE AND RECREATION</b>							
1.	UOH881 - AQUARIA						
	OPERATING		UOH	13.00*		13.00*	
			UOH	499,051A		478,655A	
			UOH	7.00*		7.00*	
			UOH	1,718,689B		1,718,689B	
2.	CCA701 - HAWAII PUBLIC BROADCASTING						
	OPERATING		CCA	35.00*		19.00*	
			CCA	1,560,929A		670,699A	
			CCA	1.00*		17.00*	
			CCA	4,106,591W		5,092,723W	
3.	AGS881 - PERFORMING & VISUAL ARTS EVENTS						
	OPERATING		AGS	11.00*		10.00*	
			AGS	1,962,193A		2,120,521A	
			AGS	5.00*		6.00*	
			AGS	4,062,197B		4,062,197B	
			AGS	682,405N		782,405N	
			AGS	15,000R		15,000R	
4.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	13.00*		13.00*	
			LNR	544,854A		544,854A	
			LNR	58,624B		58,624B	
						2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			LNR	424,312N		424,312N	
5.	LNR804	FOREST RECREATION					
	OPERATING		LNR	38.00*		38.00*	
			LNR	1,301,718A		1,268,362A	
			LNR			2.00*	
			LNR	3.00*		218,621B	
			LNR	495,506N		3.00*	
			LNR	500,000W		495,506N	
						500,000W	
6.	LNR805	RECREATIONAL FISHERIES					
	OPERATING		LNR	7.00*		7.00*	
			LNR	162,935A		162,935A	
			LNR	37,000B		37,000B	
			LNR	408,889N		408,889N	
7.	LNR806	PARK DEVELOPMENT AND OPERATION					
	OPERATING		LNR	115.00*		115.00*	
			LNR	5,486,803A		5,218,007A	
			LNR	134,662B		181,164B	
	INVESTMENT CAPITAL		AGS	200,000C			
			LNR	6,920,000C		6,335,000C	
			LNR	100,000N			
8.	LNR801	OCEAN-BASED RECREATION					
	OPERATING		LNR	88.00*		88.00*	
			LNR	9,882,135B		9,882,135B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	260,000C		700,000C	
			LNR	798,000D		2,177,000D	
			LNR	270,000N		758,000N	
9.	AGS889	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
	OPERATING		AGS	39.50*		39.50*	
	INVESTMENT CAPITAL		AGS	4,952,083B		4,952,083B	
						4,950,000B	
10.	LNR807	PARK INTERPRETATION					
	OPERATING		LNR	9.00*		9.00*	
			LNR	531,064B		531,064B	
	INVESTMENT CAPITAL		LNR	685,000B		550,000B	
11.	LNR809	PARKS ADMINISTRATION					
	OPERATING		LNR	10.00*		10.00*	
			LNR	497,618A		455,554A	
			LNR	285,201N		285,201N	
	INVESTMENT CAPITAL		LNR	185,000C			
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	403.00*		404.00*	
			PSD	15,183,369A		15,452,301A	
			PSD	814,242W		814,242W	
2.	PSD403	KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	79.00*		79.00*	
			PSD	3,216,880A		3,195,102A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		INVESTMENT CAPITAL	AGS	3,634,000C			
3.	PSD404 -	WAIAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	99.25*		108.00*	
			PSD	3,760,715A		3,923,220A	
			PSD	179,392W		179,392W	
	INVESTMENT CAPITAL		AGS	1,913,000C			
			AGS	1,859,000N			
4.	PSD405 -	HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	166.00*		166.00*	
			PSD	5,957,501A		5,780,506A	
	INVESTMENT CAPITAL		AGS	589,000C			
5.	PSD406 -	MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	179.00*		182.00*	
			PSD	5,640,233A		5,585,483A	
			PSD	87,000S		87,000S	
6.	PSD407 -	OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	446.00*		446.00*	
			PSD	18,253,809A		19,164,367A	
			PSD	615,069W		615,069W	
	INVESTMENT CAPITAL		AGS	4,366,000C			
7.	PSD408 -	KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	68.00*		68.00*	
			PSD	2,665,549A		2,341,144A	
8.	PSD409 -	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	113.00*		132.00*	
			PSD	4,537,558A		5,175,875A	
	INVESTMENT CAPITAL		AGS	2,104,000C			
9.	PSD410 -	INTAKE SERVICE CENTERS					
	OPERATING		PSD	42.00*		42.00*	
			PSD	1,877,768A		1,842,591A	
10.	PSD420 -	CORRECTION PROGRAM SERVICES					
	OPERATING		PSD	189.50*		192.50*	
			PSD	14,786,498A		15,673,947A	
11.	PSD421 -	HEALTH CARE					
	OPERATING		PSD	138.93*		145.18*	
			PSD	8,559,462A		8,913,494A	
12.	PSD501 -	PROTECTIVE SERVICES					
	OPERATING		PSD	95.50*		95.50*	
			PSD	4,161,071A		3,985,369A	
			PSD	29,890N		29,890N	
			PSD	13.00*		13.00*	
			PSD	1,318,908U		1,318,908U	
13.	PSD502 -	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	12.00*		12.00*	
			PSD	496,207A		496,207A	
			PSD	3.00*		3.00*	
			PSD	211,090W		230,633W	
14.	PSD503 -	SHERIFF					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		PSD	146.00*		146.00*	
				4,527,635A		4,256,184A	
15.	PSD611	- ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00*		2.00*	
				198,223A		198,223A	
16.	PSD612	- ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING		PSD	44.00*		44.00*	
				1,643,699A		1,559,083A	
17.	PSD613	- CRIMINAL INJURIES COMPENSATION					
	OPERATING		PSD	6.00*		6.00*	
			PSD	245,521A		122,760A	
						158,048B	
18.	PSD900	- GENERAL ADMINISTRATION					
	OPERATING		PSD	141.10*		141.10*	
				18,145,178A		28,659,177A	
			PSD			3.00*	
			PSD			126,401N	
			PSD	25,065T		25,065T	
				9.00*		9.00*	
			PSD	9,488,898W		9,488,898W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	500,000C		2,200,000C	
19.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
	OPERATING		ATG	36.00*		29.00*	
			ATG	1,611,678A		2,055,530A	
			ATG	2,000,000N		2,000,000N	
				1.00*		8.00*	
			ATG	627,522W		1,334,616W	
20.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	4.00*		4.00*	
			LNR	190,174A		192,345A	
			LNR	40,000N		40,000N	
	INVESTMENT CAPITAL		LNR	2,345,000C		10,545,000C	
			LNR	425,000N		585,000N	
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	117.55*		117.55*	
				6,926,170A		6,518,343A	
				32.45*		32.45*	
			DEF	6,042,969N		6,242,969N	
	INVESTMENT CAPITAL		AGS	1,210,000C		775,000C	
			AGS	125,000N		130,000N	
<b>J. INDIVIDUAL RIGHTS</b>							
1.	CCA102	- CABLE TELEVISION					
	OPERATING		CCA	4.00*		4.00*	
				722,220X		1,129,130X	
2.	CCA103	- CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
	OPERATING		CCA	20.00*		20.00*	
				2,433,599U		2,475,352U	
3.	CCA104	- FINANCIAL INSTITUTION SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		CCA	19.00* 865,452A		19.00* 865,452A	
			CCA	7.00* 578,681W		7.00* 578,681W	
4.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS						
	OPERATING		CCA	59.00* 4,066,098B		59.00* 4,072,805B	
			CCA	1.00* 1,806,653T		2.00* 1,292,729T	
5.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES						
	OPERATING		BUF	44.00* 5,784,146B		44.00* 5,563,933B	
6.	CCA106 - INSURANCE REGULATORY SERVICES						
	OPERATING		CCA	26.00* 1,008,387A		14.00* 516,761A	
			CCA	3.00* 1,630,006B		3.00* 1,880,006B	
			CCA	135,518T		135,518T	
			CCA	19.00* 3,574,692W		33.00* 4,746,277W	
7.	CCA110 - OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC						
	OPERATING		CCA	14.00* 580,328A		* A	
			CCA	10,681T		10,681T	
8.	AGR812 - MEASUREMENT STANDARDS						
	OPERATING		AGR	21.00* 801,395A		20.00* 751,535A	
9.	CCA111 - BUSINESS REGISTRATION						
	OPERATING		CCA	73.00* 4,513,921B		69.00* 4,364,051B	
10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE						
	OPERATING		CCA	15.00* 5,746,299B		15.00* 5,758,605B	
11.	CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER						
	OPERATING		CCA	13.00* 1,555,359A		* 341,152A	
			CCA	6.00* 1,826,529B		50.00* 5,134,549B	
			CCA	1.00* 73,471X		1.00* 73,471X	
12.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS						
	OPERATING		BUF	82.00* 6,603,771A		82.00* 6,917,835A	
13.	LNR111 - CONVEYANCES AND RECORDINGS						
	OPERATING		LNR	48.00* 1,755,656A		48.00* 1,599,205A	
			LNR	4.00* 143,768U		4.00* 143,768U	
			LNR			500,000B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
14.	LTG888	COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		LTG	100,788A	1.00*	100,788A	1.00*
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
1.	GOV100	OFFICE OF THE GOVERNOR					
	OPERATING		GOV	3,519,514A	38.00*	3,174,099A	35.00*
	INVESTMENT CAPITAL		AGS	1,000C		1,000C	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	621,855A	6.00*	608,220A	6.00*
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	276,260A	4.00*	276,260A	4.00*
4.	BED103	STATEWIDE LAND USE MANAGEMENT					
	OPERATING		BED	432,077A	7.00*	423,041A	7.00*
5.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	123,228A	2.00*	123,228A	2.00*
	INVESTMENT CAPITAL		BED	3,300,000B		3,300,000B	
			BED	53,459,000C		17,800,000C	
			BED		E		
6.	BUF101	PROGRAM PLANNING, ANALYSIS AND BUDGETING					
	OPERATING		BUF	212,195,369A	55.00*	210,752,659A	53.00*
	INVESTMENT CAPITAL		BUF	228,987,000C		168,522,000C	
7.	LTG101	CAMPAIGN SPENDING COMMISSION					
	OPERATING		LTG	198,812A	4.00*		*
			LTG	200,000T		4,399,810T	A
							4.00*
8.	LTG102	OFFICE OF ELECTIONS					
	OPERATING		LTG	2,494,052A	4.00*	2,194,611A	4.00*
9.	TAX102	INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	4,120,045A	111.00*	3,858,949A	111.00*
10.	TAX103	TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	2,937,133A	93.00*	2,608,085A	93.00*
11.	TAX105	TAX SERVICES & PROCESSING					
	OPERATING		TAX	5,078,232A	99.00*	4,823,289A	99.00*
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
					40.00*		40.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	TAX	4,486,524A		3,731,757A	
13.	AGS101	- ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
		OPERATING	AGS	7.00* 1,552,343A		7.00* 1,553,823A	
14.	AGS102	- EXPENDITURE EXAMINATION					
		OPERATING	AGS	17.00* 892,868A		17.00* 880,010A	
15.	AGS103	- RECORDING AND REPORTING					
		OPERATING	AGS	12.00* 495,771A		12.00* 495,771A	
16.	AGS104	- INTERNAL POST AUDIT					
		OPERATING	AGS	13.00* 1,061,739A		13.00* 1,061,739A	
17.	BUF115	- FINANCIAL ADMINISTRATION					
		OPERATING	BUF BUF	20.00* 392,704,034A 5,525U		20.00* 388,436,468A 5,525U	
18.	ATG100	- LEGAL SERVICES					
		OPERATING	ATG	206.76* 17,494,637A		200.84* 16,892,999A	
			ATG	4.00* 280,229B		4.00* 282,520B	
			ATG	12.00* 7,065,603N		12.00* 6,561,818N	
			ATG	3,318,000T 40.24*		3,318,000T 32.16*	
			ATG	5,147,592U 2.00*		5,120,164U 3.00*	
			ATG	3,000,000W		3,097,650W	
19.	AGS131	- INFORMATION PROCESSING SERVICES					
		OPERATING	AGS	165.00* 10,394,880A		165.00* 10,870,132A	
			AGS	33.00* 1,623,771U		33.00* 2,011,271U	
20.	BUF131	- ELECTRONIC DATA PROCESSING SERVICES					
21.	AGS161	- COMMUNICATION					
		OPERATING	AGS	8.00* 2,948,683A		10.00* 2,772,544A	
		INVESTMENT CAPITAL	AGS	1,250,000U 1,510,000C		1,250,000U 3,270,000C	
22.	BUF161	- COMMUNICATION					
23.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.					
		OPERATING	HRD	124.00* 14,817,440A		120.00* 12,940,883A	
			HRD	4,708,381U 415,694W		4,708,381U 415,694W	
24.	HRD191	- SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT					
				13.00*		12.00*	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		OPERATING	HRD	1,282,825A		2,606,672A	
25.	BUF141 - RETIREMENT	OPERATING	BUF	274,799,023A		216,491,644A	
				52.00*		52.00*	
			BUF	7,225,887X		6,100,387X	
26.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS			15.00*		15.00*	
		OPERATING	BUF	616,416A		595,595A	
			BUF	371,598,000T		373,998,000T	
27.	LNR101 - PUBLIC LANDS MANAGEMENT			42.00*		42.00*	
		OPERATING	LNR	1,403,390A		1,332,090A	
				8.00*		8.00*	
			LNR	1,522,698B		4,386,788B	
			LNR	120,000N		72,634N	
		INVESTMENT CAPITAL	LNR	450,000B		1,150,000B	
			LNR	11,150,000C		3,335,000C	
28.	AGS203 - RISK MANAGEMENT			4.00*		4.00*	
		OPERATING	AGS	5,499,905A		5,499,905A	
			AGS	7,825,000W		7,825,000W	
29.	AGS211 - LAND SURVEY			18.00*		18.00*	
		OPERATING	AGS	726,535A		695,305A	
30.	AGS223 - OFFICE LEASING			4.00*		4.00*	
		OPERATING	AGS	17,348,141A		14,482,623A	
			AGS	5,500,000U		5,500,000U	
31.	AGS221 - CONSTRUCTION			19.00*		19.00*	
		OPERATING	AGS	1,080,716A		1,060,716A	
			AGS	4,000,000W		4,000,000W	
		INVESTMENT CAPITAL	AGS	19,272,000C		31,130,000C	
32.	AGS231 - CUSTODIAL SERVICES			141.50*		152.50*	
		OPERATING	AGS	9,595,270A		10,872,618A	
			AGS	430,501U		430,501U	
33.	AGS232 - GROUNDS MAINTENANCE			27.50*		27.50*	
		OPERATING	AGS	827,885A		818,561A	
34.	AGS233 - BUILDING REPAIRS AND ALTERATIONS			27.00*		27.00*	
		OPERATING	AGS	2,493,346A		2,438,692A	
		INVESTMENT CAPITAL	AGS	2,272,000C			
35.	AGS240 - STATE PROCUREMENT			19.00*		19.00*	
		OPERATING	AGS	836,410A		828,091A	
36.	AGS244 - SURPLUS PROPERTY MANAGEMENT						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
	OPERATING		AGS	5.00*		5.00*	
				267,212W		267,212W	
37.	AGS251 - MOTOR POOL						
	OPERATING		AGS	13.50*		13.50*	
				1,404,048W		1,283,202W	
38.	AGS252 - PARKING CONTROL						
	OPERATING		AGS	22.50*		22.50*	
				2,811,889W		2,768,001W	
39.	AGS111 - RECORDS MANAGEMENT						
	OPERATING		AGS	20.00*		20.00*	
				665,253A		644,753A	
40.	AGS901 - GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS						
	OPERATING		AGS	45.00*		45.00*	
				1,977,338A		1,977,338A	
			AGS	1.00*		1.00*	
			AGS	45,859U		45,859U	
			AGS	11,257,500W		11,257,500W	
41.	SUB201 - CITY AND COUNTY OF HONOLULU						
	OPERATING		SUB	250,000A		30,000A	
	INVESTMENT CAPITAL		CCH	78,000C		1,850,000C	
42.	SUB301 - COUNTY OF HAWAII						
	INVESTMENT CAPITAL		AGR			480,000C	
			COH	4,600,000C		1,828,000C	
43.	SUB401 - COUNTY OF MAUI						
	OPERATING		SUB	250,000A		250,000A	
	INVESTMENT CAPITAL		COM	4,350,000C		2,500,000C	
44.	SUB501 - COUNTY OF KAUAI						
	OPERATING		SUB	1,000,000A		40,000A	
	INVESTMENT CAPITAL		COK	4,000,000C		600,000C	

SECTION 4. Part III, Act 328, Session Laws of Hawaii 1997, is amended:

(1) By amending section 4 to read as follows:

“SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$500,000 for fiscal year 1997-1998 and the sum of [\$1,000,000] \$600,000 for fiscal year 1998-1999 shall be expended by the Hawaii strategic development corporation for financial participation in private financial investments; provided further that these investments shall be consistent with section 211F-7(c), Hawaii Revised Statutes; provided further that no investments shall be made unless matched on at least a 1:1 state to private ratio; and provided further that a report detailing the expenditure and return on investment of such funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(2) By adding a new section to read as follows:

“SECTION 6.1. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$50,000 for fiscal year 1998-1999 shall be expended to assist independent film makers in Hawaii to produce films in the State, and to attract independent film makers outside of Hawaii; provided that the

department shall assist Hawaii-based film companies in the production of documentary films relating to the Pacific region; and provided further that the department shall submit a report to the legislature detailing the assistance provided to Hawaii-based film companies no later than twenty days prior to the convening of the 1999 regular session.”

(3) By adding a new section to read as follows:

“SECTION 6.2. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$25,000 for fiscal year 1998-1999 shall be expended for the Military Affairs Council to act as a liaison between state and county government, the private sector and the military community to create a positive environment for business; provided further that a report shall be submitted to the legislature detailing the activities and expenditures of the military affairs council no later than twenty days prior to the convening of the 1999 regular session.”

(4) By amending section 7 to read as follows:

“SECTION 7. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$26,050,000 for fiscal year 1997-1998 and the sum of [\$24,050,000] \$13,025,000 for fiscal year 1998-1999 shall be expended by the Hawaii visitors and convention bureau for tourism marketing of Hawaii which includes advertising, promotion, public relations, market research, and other marketing related activities; provided further that of the general fund appropriation to the Hawaii visitors and convention bureau from state tourism office (BED 113):

- (1) The amount expended for salaries, benefits, related taxes, and office rent for the Hawaii visitors and convention bureau shall not exceed \$3,640,000 for fiscal year 1997-1998 and shall not exceed [\$3,785,600] \$1,892,800 for fiscal year 1998-1999;
- (2) The sum of \$1,838,174 for fiscal year 1997-1998 and the sum of [\$1,930,083] \$1,515,042 for fiscal year 1998-1999 shall be used for pro bowl advertising, marketing, and promotion by the Hawaii visitors and convention bureau;
- (3) The sum of \$1,220,000 for fiscal year 1997-1998 and the sum of [\$1,200,000] \$600,000 for fiscal year 1998-1999 shall be used for sports promotion activities as follows:

	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Senior Skins	\$ 200,000	[\$ 200,000] <u>\$ 100,000</u>
[Lincoln Mercury Kapalua International]		
<u>Mercedes Championships</u>	\$ 200,000	[\$ 200,000] <u>\$ 100,000</u>
Kaanapali Classic	\$ 200,000	[\$ 200,000] <u>\$ 100,000</u>
PGA Grand Slam of Golf	\$ 200,000	[\$ 200,000] <u>\$ 100,000</u>
<u>Sony Hawaiian Open</u>	<u>\$ - 0 -</u>	<u>\$ 100,000</u>
Hawaii Winter League Baseball	\$ 400,000	[\$ 400,000] <u>\$ 100,000</u>
Royal Hawaiian Rowing Challenge	\$ 20,000	\$ - 0 -

provided further that the following conditions shall apply to the above events:

- (a) No funds shall be made available for the above events unless matched on a 1:2 state to private ratio;
- (b) Any unexpended and unencumbered funds shall be lapsed to the state general fund; and
- (c) Each of the above sports activities shall promote, market, or advertise Hawaii as a visitor destination;
- (4) The sum of \$75,000 for fiscal year 1997-1998 and the sum of [\$75,000] \$37,500 for fiscal year 1998-1999 shall be expended for the Hawaii international film festival; and provided further that no funds shall be made available unless matched on a 1:2 state to private ratio;
- (5) A minimum of \$3,500,000 shall be expended in fiscal year 1997-1998 and a minimum of [\$3,500,000] \$1,750,000 shall be expended in fiscal year 1998-1999 for island chapter marketing;
- (6) The sum of \$100,000 for fiscal year 1997-1998 and the sum of [\$100,000] \$50,000 for fiscal year 1998-1999 shall be expended for Poipu beach resort destination;
- (7) The sum of \$50,000 for fiscal year 1997-1998 and the sum of [\$50,000] \$25,000 for fiscal year 1998-1999 shall be expended for the King Kamehameha celebration commission;
- (8) The sum of \$56,900 for fiscal year 1998-1999 shall be expended for the Visitor Aloha Society of Hawaii; and

provided further that these ratios represent the minimum level of private funds required to match state funds; and provided further that a report detailing the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(5) By adding a new section to read as follows:

“SECTION 7.1. Provided of the special fund appropriation for the state tourism office (BED 113), the sum of at least \$12,025,000 for FY 1998-1999 shall be expended by the Hawaii visitors and convention bureau for tourism marketing of Hawaii which includes advertising, promotion, public relations, market research, and other marketing related activities; provided further that of the special fund appropriation to the Hawaii visitors and convention bureau from the state tourism office (BED 113):

- (1) The amount expended for salaries, benefits, related taxes, and office rent for the Hawaii visitors and convention bureau shall not exceed \$1,892,800 for fiscal year 1998-1999;
- (2) The sum of \$1,515,042 for fiscal year 1998-1999 shall be used for pro bowl advertising, marketing, and promotion by the Hawaii visitors and convention bureau;
- (3) The sum of \$645,000 for fiscal year 1998-1999 shall be used for sports promotion activities as follows:

	<u>FY 1998-1999</u>
Senior Skins	\$ 100,000
Mercedes Championships	\$ 100,000
Kaanapali Classic	\$ 100,000
PGA Grand Slam of Golf	\$ 100,000
Sony Hawaiian Open	\$ 100,000
Winter League Baseball	\$ 100,000
Tour of Champions Bike Race	\$ 20,000
Royal Hawaiian Rowing Challenge	\$ 25,000

provided further that the following conditions shall apply to the above events:

- (a) No funds shall be made available for the above events unless matched on a 1:2 state to private ratio;

- (b) Any unexpended or unencumbered funds shall be lapsed to the tourism special fund;
- (c) Each of the above sports activities shall promote, market, or advertise Hawaii as a visitor destination;
- (4) The sum of \$37,500 for fiscal year 1998-1999 shall be expended for the Hawaii international film festival;
- (5) A minimum of \$1,750,000 shall be expended in fiscal year 1998-1999 for island chapter marketing;
- (6) The sum of \$50,000 for fiscal year 1998-1999 for Poipu beach resort;
- (7) The sum of \$25,000 for fiscal year 1998-1999 shall be expended for the King Kamehameha celebration commission;
- (8) The sum of \$108,000 for fiscal year 1998-1999 shall be expended for olympic related events in Hawaii;
- (9) The sum of \$10,000 for fiscal year 1998-1999 shall be expended for the Haleiwa Arts Festival;
- (10) The sum of \$56,900 for fiscal year 1998-1999 shall be expended for the Visitors Aloha Society of Hawaii; and

provided further that these ratios represent the minimum level of private funds required to match state funds; and provided further that a report detailing the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1999 regular session."

- (6) By amending section 8 to read as follows:

"SECTION 8. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$50,000 for fiscal year 1997-1998 and the sum of \$50,000 for fiscal year 1998-1999 shall be spent for the visitor industry education council to:

- (1) Develop and direct a statewide program to expand school and community awareness and use of the visitor industry education council tourism education videos and career materials;
- (2) Produce a new tourism career ladder brochure covering the multitude of career opportunities, including new opportunities provided by the convention center, for use by schools, employers, and the general public;
- (3) Plan and direct workshops, promotions, and events for the general public, workers in the visitor industry, Hawaii's educators, and Hawaii's youth, to expand the general awareness of the importance of the visitor industry;
- (4) Administer and expand the statewide teacher and counselor visitor industry internship program for Hawaii's educators; and

provided further that no funds shall be made available unless matched on a 1:3 state to private ratio."

- (7) By amending section 9 to read as follows:

"SECTION 9. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$216,000 for fiscal year 1997-1998 and the sum of [~~\$216,000~~] \$108,000 for fiscal year 1998-1999 shall be used for olympic related events in Hawaii; and provided further that no funds shall be made available unless matched on a 2:1 private to state ratio; and provided further that a report shall be submitted to the legislature of all expenditures no later than twenty days prior to the convening of the 1998 and 1999 regular sessions."

- (8) By amending section 12 to read as follows:

"SECTION 12. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$743,000 for fiscal year 1997-1998 and the sum of [~~\$743,000~~] \$662,413 for fiscal year 1998-1999 shall be expended as follows:

ACT 116

	FY 1997-1998	FY 1998-1999
Ornamental nursery research	\$ 25,000	\$ 25,000
Taro research	\$ 10,000	[- 0 -] \$ 20,000
Yellow sugarcane aphid research	\$ 40,000	- 0 -
Coffee research	\$ 25,000	\$ 25,000
Macadamia research	\$ 30,000	\$ 30,000
State farm fair	\$ 50,000	\$ 50,000
Plant alien pest program	\$ 50,000	\$ 50,000
Vegetable crop research	\$ 50,000	[\$ 50,000] \$ 35,000
Fruit fly post harvest treatment and research	\$ 95,000	[\$ 95,000] - 0 -
Papaya Transgenic Seed	\$ - 0 -	\$ 80,000
<u>Alien Species Education</u>		
<u>program</u>	\$ - 0 -	\$ 15,000
Pineapple research	\$ 198,000	[\$ 208,000] \$ 202,413
Ginger/taro research	- 0 -	[\$ 40,000] \$ - 0 -
Cut flower research	\$ 75,000	\$ 75,000
Livestock research	\$ 40,000	[\$ 40,000] \$ - 0 -
Tropical fruit research	\$ 30,000	\$ 30,000
Contingency emergency research for diversified agriculture	\$ 25,000	\$ 25,000

provided further that:

- (1) The department of agriculture shall submit an itemized report which shall include, but not be limited to, the progress being made with each specific commodity that is funded for research, and projected funding, if necessary, for the continuation of each of the research projects with justification for recommended funding in future years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions;
- (2) The department of agriculture shall support efforts to seek and obtain grants and other funds for agricultural research and development;
- (3) The chairperson of the board of agriculture shall expedite all projects under this section, especially emergency actions; and
- (4) The sums appropriated shall be expended by the department of agriculture for the purposes of this Act; provided that:
  - (a) The department of agriculture may require that any funds made available under this Act be matched by private funds;
  - (b) The department of agriculture is authorized to transfer funds between projects under this section or to other projects or commodities as deemed necessary by the department of agriculture; and
  - (c) The department of agriculture shall use funds appropriated for papaya transgenic seeds to provide transgenic seeds to farmers agreeing not to plant second filial generation seeds from harvested original plantings of the transgenic seeds.

(9) By repealing section 14.

(10) By amending section 30 to read as follows:

“SECTION 30. Provided that of the special fund appropriations for the airports division (TRN 102 - TRN 161), the following sums specified for special repair and maintenance projects for fiscal biennium 1997-1999, shall be used for special repair and maintenance purposes only:

<u>Program I.D.</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
TRN 102	\$ 1,980,000	\$ 6,765,000
TRN 111	\$ 990,000	\$ 390,000
TRN 114	\$ 404,000	\$ 214,000
TRN 116	\$ 12,000	\$ - 0 -
TRN 131	[\$ 797,000]	\$ 150,000
	\$ 820,000	
TRN 133	\$ - 0 -	\$ 20,000
TRN 135	\$ 55,000	- 0 -
TRN 141	\$ 405,000	\$ 227,000
TRN 161	\$ 380,000	\$ 895,000;

provided further that any unexpended funds shall be lapsed to the airport revenue fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(11) By adding a new section to read as follows:

“SECTION 30.1. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$116,276 for fiscal year 1998-1999 may be transferred to the Plant, Disease and Pest Control Program (AGR 122) to fund (3) plant quarantine inspector positions for alien pest species detection at Kahului Airport.”

(12) By adding a new section to read as follows:

“SECTION 30.2. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$350,000 for fiscal year 1998-1999 shall be used to develop a master plan to establish a pacific cargo network system to provide direct product transportation by air for agricultural, industrial, and/or manufactured goods and services throughout the pacific rim and beyond; provided further that a study shall be conducted on the feasibility of the project prior to starting the master plan; provided further that the master plan shall identify the necessary facilities, including cargo buildings and foreign trade zones, within the airport system, statewide; provided further that these funds can be used for marketing and promotional activities necessary to implement the cargo sytem; provided further that these activities shall meet the approval of the Federal Aviation Aministration prior to expenditure of any funds; provided further that the department of transportation shall submit a detailed expenditure plan and status report to the legislature no later than twenty days prior to the convening of the 1999 regular session; and provided further that the department of transportation shall submit the final plan to the legislature no later than twenty days prior to the convening of the 2000 regular session.”

(13) By amending section 31 to read as follows:

“SECTION 31. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of [\$20,102,658] \$17,450,594 for fiscal year 1997-1998 and the sum of [\$20,567,869] \$17,374,646 for fiscal year 1998-1999 shall be used for the following purposes:

**ACT 116**

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	[\$ 675,658] <u>\$ 635,454</u>	[\$ 576,869] <u>\$ 568,796</u>
Interest and principal on revenue bonds	[\$19,427,000] <u>\$16,815,140</u>	[\$19,991,000;] <u>\$16,805,850;</u>

and provided further that any funds not expended for this purpose shall be lapsed to the harbor special fund.”

(14) By repealing section 32.

(15) By amending section 39 to read as follows:

“SECTION 39. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of [\$44,513,244] \$44,618,000 for fiscal year 1997-1998 and the sum of [\$46,553,728] \$46,730,000 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	[\$33,160,094] <u>\$32,576,000</u>	[\$31,103,585] <u>\$30,681,000</u>
Interest and principal on revenue bonds	[\$11,353,150] <u>\$12,042,000</u>	[\$15,450,143;] <u>\$16,049,000;</u>

and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.”

(16) By adding a new section to read as follows:

“SECTION 39.1. Provided that of the special fund appropriations for highways administration (TRN 595), the sum of \$750,000 for fiscal year 1998-1999 shall be used to secure matching federal funds for the establishment, operation and maintenance of a ferry services system; provided further that this sum shall not be used for any other purposes; and provided further that any funds not expended for this purpose shall be lapsed to the state highway fund.”

(17) By amending section 40 to read as follows:

“SECTION 40. Provided that of the special fund appropriations for the highways division (TRN 501 - TRN 595), the following sums specified for special repair and maintenance projects for fiscal biennium 1997-1999, shall be used for special repair and maintenance purposes only:

<u>Program I.D.</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
TRN 501	\$13,024,593	[\$12,711,125] <u>\$11,440,013</u>
TRN 511	\$ 9,106,227	[\$ 8,318,149] <u>\$ 7,486,335</u>
TRN 531	\$ 5,151,050	[\$ 6,105,984] <u>\$ 5,495,386</u>
TRN 541	\$ 1,907,281	\$ 2,655,067
TRN 551	\$ 292,889	\$ 286,491
TRN 561	\$ 5,333,858	[\$ 4,923,184] <u>\$ 4,430,866</u>
TRN 595	\$ 184,102	[ - 0 - ; ] <u>\$ 601,165;</u>

provided further that any unexpended funds shall be lapsed to the state highway fund; provided further that the department of transportation shall prepare a report on planned uses and actual expenditures of all special repair and maintenance appropriations as of June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(18) By amending section 43 to read as follows:

“SECTION 43. Provided that of the environmental management special fund for environmental management (HTH 840), the sum of \$100,000 for fiscal year [1997-1998] 1998-1999 shall be expended to review, revise, and update the state integrated solid waste management plan.”

(19) By amending section 45 to read as follows:

“SECTION 45. Provided that [preventive health services (HTH 151), health promotion and education, injury prevention and control (HTH 180)], shall provide financial assistance, within the limits of available funds in the financial assistance fund, for the medical care and treatment of persons suffering from hemophilia who meet the standards of eligibility established by the department of health; and provided further that the department of health may contract with a private, nonprofit organization to carry out this function.”

(20) By amending section 46 to read as follows:

“SECTION 46. Provided that of the general fund appropriation for [preventive health services (HTH 151), health promotion and education, injury prevention and control (HTH 180)], the sum of \$120,000 for fiscal year 1997-1998 and the sum of \$120,000 for fiscal year 1998-1999 shall be expended to provide for a grant-in-aid for home hemodialysis treatment services on the islands of Molokai and Lanai.”

(21) By adding a new section to read as follows:

“SECTION 49.1. Provided that of the general fund appropriation for school health services (HTH 540), the sum of \$150,000 for fiscal year 1998-1999 shall be expended on grants-in-aid for school health service centers at Kapa’a high and intermediate school, Kahuku high and intermediate school, and Mililani high school.”

(22) By amending section 51 to read as follows:

“SECTION 51. Provided that of the general fund appropriation for health resources administration (HTH 595), the sum of \$416,087 for fiscal year 1997-1998 and the sum of [\$416,934] \$365,889 for fiscal year 1998-1999 shall be expended for a grant-in-aid to the Waikiki health center for care-a-van Kauai, Maui, Hawaii, and Oahu.”

(23) By adding a new section to read as follows:

“SECTION 51.1. Provided that of the general fund appropriation for health resources administration (HTH 595), the sum of \$800,000 for fiscal year 1998-1999 shall be expended for urgent care services at Hana community health center.”

(24) By adding a new section to read as follows:

“SECTION 51.2. Provided that of the general fund appropriation for emergency medical services (HTH 730), the sum of \$37,500 for fiscal year 1998-1999 shall be expended for the traumatic brain injury demonstration project.”

(25) By amending section 52 to read as follows:

“SECTION 52. Provided that the legislative auditor shall perform a fiscal and management audit of Hawaii health systems corporation (HTH 210); provided further that this report shall include, but not be limited to, an analysis of accounting procedures, procurement practices, and personnel and fiscal accountability; and provided further that the office of the auditor shall provide this report to the legislature no later than twenty days prior to the convening of the [1998] 1999 regular session.”

(26) By repealing section 56.

(27) By adding a new section to read as follows:

“SECTION 56.1. Provided that the legislative auditor shall examine to what extent the direct services which are currently provided in the adult mental health program (HTH 420) could be assumed by private providers; provided further that the office of the auditor shall provide the results of this study to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(28) By adding a new section to read as follows:

“SECTION 56.2. Provided that of the general fund appropriation for alcohol and drug abuse (HTH 440), the sum of \$250,000 for fiscal year 1998-1999 shall be expended on a purchase of services for treatment in a family-like setting for teenagers dependent on drugs.”

(29) By amending section 57 to read as follows:

“SECTION 57. Provided that the legislative auditor shall conduct a study on the privatization of the child and adolescent mental health program (HTH 460); provided further that this study shall include, but not be limited to, an analysis of current operating procedures, current program effectiveness, cost benefits of privatization, and the effectiveness of privatization; and provided further that the office of the auditor shall provide this study to the legislature no later than twenty days prior to the convening of the [1998] 1999 regular session.”

(30) By amending section 58 to read as follows:

“SECTION 58. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$24,000 for fiscal year 1997-1998 and the sum of [ \$24,000 ] \$35,000 for fiscal year 1998-1999 shall be expended on a purchase of services for [Helping Hands Hawaii] intergenerational volunteer opportunities.”

(31) By adding a new section to read as follows:

“SECTION 60.1. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$50,000 for fiscal year 1998-1999 shall be expended on a purchase of services for a senior case management program.”

(32) By adding a new section to read as follows:

“SECTION 60.2. Provided that of the general fund appropriation for executive office on aging (HTH 904), the sum of \$16,000 for fiscal year 1998-1999 shall be expended on a grant-in-aid for Kapahulu Center Inc.”

(33) By amending section 62 to read as follows:

“SECTION 62. Provided that of the general fund appropriation for youth services programs (HMS 502), the sum of \$83,600 for fiscal year 1997-1998 and the sum of \$83,600 for fiscal year 1998-1999 shall be expended on a grant-in-aid for Kookua Kalihi Valley to provide delinquency prevention services.”

(34) By amending section 63 to read as follows:

“SECTION 63. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$35,000 for fiscal year 1997-1998 and the sum of [ \$65,000 ] \$40,000 for fiscal year 1998-1999 shall be expended in the form of grants and assistance for the World War II (WWII) Filipino Veterans Burial Grant Program (VGBP).”

(35) By amending section 65 to read as follows:

“SECTION 65. Provided that of the general fund appropriation for payments to assist the aged, blind, and disabled (HMS 202), the sum of \$29,474,516 for fiscal year 1997-1998 and the sum of [ \$22,861,096 ] \$23,086,873 for fiscal year 1998-1999 shall be used for payments to qualified recipients of this program; provided further that no other general funds shall be used for payments to recipients; and provided further that any unexpended funds shall be lapsed to the general fund.”

(36) By amending section 66 to read as follows:

“SECTION 66. Provided that of the general fund appropriation for general assistance payments (HMS 204), the sum of \$27,047,944 for fiscal year 1997-1998 and the sum of [ \$26,261,632 ] \$24,761,632 for fiscal year 1998-1999 shall be used

for payments to qualified recipients of this program; provided further that no other general funds shall be used for payments to recipients; and provided further that any unexpended funds shall be lapsed to the general fund.”

(37) By adding a new section to read as follows:

“SECTION 66.1. Provided that of the appropriation for health care payments (HMS 230), the sum of \$500,000 in general funds and \$500,000 in federal funds for fiscal year 1997-1998 shall be used to provide cost based reimbursements for federally qualified health centers.”

(38) By adding a new section to read as follows:

“SECTION 66.2. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$40,000 shall be used by the department of human services to develop a medicaid long-term demonstration project that shall include the preparation of a waiver application to start up the demonstration project; provided further that the waiver application shall be submitted to the Federal Health Care Financing Administration; provided further that the waiver application shall include a demonstration managed care program centering on home-based and community-based services that shall be contracted out to a health plan; provided further that the program shall integrate preventive, primary, acute care, and long-term care services under a capitated structure with a strong emphasis on home and community-based services; and provided further that the department shall submit a progress report to the legislature detailing the expenditures made and the potential costs savings to be realized from reimbursable services resulting from the waiver application no later than twenty days prior to the convening of the 1999 regular session.”

(39) By amending section 67 to read as follows:

“SECTION 67. Provided that of the general fund appropriation for home and community based care services (HMS 603), the sum of [\$594,216] \$1,188,450 for fiscal year 1997-1998 and sum of [\$622,739] \$1,188,450 for fiscal year 1998-1999 shall be expended for program of all-inclusive care for the elderly (PACE); provided further that the program for the all inclusive care of the elderly (PACE) shall not be further expanded until the program can demonstrate the ability to achieve its objectives and warrant state support; and provided further that the [department of human services] PACE Hawaii program shall submit a report detailing [all expenditures of the program] program costs, including all unfunded liabilities, and revenues necessary to evaluate self-sufficiency to the legislature no later than twenty days prior to the convening of the [1998 and] 1999 regular session[s].”

(40) By adding a new section to read as follows:

“SECTION 68.1. Provided that of the appropriation for general support for benefit, employment and support services (HMS 903), the sum of \$20,000 in general funds and the sum of \$20,000 in federal funds for fiscal year 1998-1999 shall be expended for the purpose of providing eligibility services in Pahoehoe, Hawaii.”

(41) By adding a new section to read as follows:

“SECTION 68.2. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$50,000 shall be expended for the purposes of establishing an ombudsman program to represent consumers in the QUEST II program; provided further that the department of human services shall utilize appropriate federal funds to match the state funds for this purpose; and provided further that the department shall establish the QUEST II ombudsman prior to the implementation of the QUEST II program.”

(42) By adding a new section to read as follows:

“SECTION 74.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$100,000 shall be expended by the department of education for the youth challenge program.”

(43) By repealing section 79.

(44) By adding a new section to read as follows:

“SECTION 83.1. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$50,000 for fiscal year 1998-1999 shall be expended on a grant-in-aid for the Read To Me International Foundation to promote literacy.”

(45) By amending section 85 to read as follows:

“SECTION 85. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds from the department of human resources development to the department of education (EDN 300 - state and district administration) for the purpose of resuming case management of workers’ compensation claims filed by department of education employees; provided further that internal savings from EDN 200, EDN 300, EDN 400, and EDN 500 or a combination thereof, shall be used to fund \$138,456 for the 4 personnel management specialist IV positions transferred from the department of human resources development; and provided further that the department of education shall submit reports to the legislature which detail all such transfers for each fiscal year.”

(46) By adding a new section to read as follows:

“SECTION 91.1. Provided that the auditor shall conduct an audit of the student transportation program (AGS 808); provided further that the report shall include, but not be limited to, an analysis of accounting procedures including a review of internal controls relating to the collection of student transportation fees, procurement practices, and personnel and fiscal accountability; provided further that the auditor shall determine the operating costs of this program, review the expenditures for the program, and determine if all expenditures are for operating costs, or if expenditures are being made for costs other than operating costs, and identify those nonoperating costs; and provided further that the auditor shall provide this report to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(47) By amending section 96 to read as follows:

“SECTION 96. Provided that the department of education is authorized to transfer funds among and within appropriations for special education, Felix, and comprehensive student alienation programs in school-based budgeting (EDN 100) and Felix administration, educational assessment, and prescriptive services in instructional support (EDN 200) for the purposes of addressing the requirements of the Felix consent decree which [includes] may include the implementation of the department of education’s comprehensive student support system (CSSS); provided further that the designated CSSS demonstration sites shall include, but not be limited to, the McKinley, Kaiser, Molokai, and Konawaena high school complexes and the Mokihana project in the Kauai district; provided further that the departments of health, human services, accounting and general services, human resource development, and budget and finance, with the cooperation of the family courts, counties, and governor’s office, shall work with the department of education to facilitate the appropriate implementation of the CSSS demonstration projects in order to meet the Felix consent decree expectations with personnel, funds, and/or technical assistance, as appropriate; provided further that the department of education shall prepare a report which shall include, but not be limited to, sources and destination of funds transferred, purposes of the fund transfer and progress of implementation toward meeting the goals and objectives of CSSS; provided further that the department of education, under the provisions of this section, shall not transfer allocated resources out of school-based budgeting (EDN 100); and provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(48) By adding a new section to read as follows:

“SECTION 97.1. Provided that the department of education shall establish accreditation standards for private Asian-pacific language schools in order to supplement language course offerings of the department, and provided further that the department may contract with such Asian-pacific language schools to provide after school foreign language programs to encourage greater foreign language proficiency among all students.”

(49) By amending section 100 to read as follows:

“SECTION 100. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$75,000 for fiscal year 1997-1998 shall be used for the purpose of establishing, developing, and operating the center for teacher education; provided that matching funds are committed by the National Network for Educational Renewal and university of Hawaii; provided further that the university may provide in-kind services of equal value[.]; provided further that the sum of \$225,000 for fiscal year 1998-1999 may be used for the purpose of establishing and operating a natural heritage data and training center at the university of Hawaii center for conservation research and training; provided further that matching funds are provided by the private sector.”

(50) By adding a new section to read as follows:

“SECTION 102.1. Provided that of the general fund appropriation for the university of Hawaii school of medicine (UOH 100), the sum of \$75,000 for fiscal year 1998-1999 shall be used as the state match for federal funds for the federally funded area health education center program.”

(51) By adding a new section to read as follows:

“SECTION 102.2. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$25,000 for fiscal year 1998-1999, shall be used for the Hawaii youth sport and fitness program; provided that a report on the progress of the program shall be submitted to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(52) By amending section 103 to read as follows:

“SECTION 103. Provided that of the general fund appropriation for university of Hawaii, West Oahu (UOH 700), the sum of \$281,104 for fiscal year 1997-1998 and the sum of [\$281,104] \$267,049 for fiscal year 1998-1999 shall be used for the purpose of developing a labor studies degree program and to ensure the continued operation of the center for labor education and research.”

(53) By amending section 105 to read as follows:

“SECTION 105. [Provided that the university of Hawaii at Hilo (UOH 210), within current appropriations may have a baccalaureate program for astronomy commencing in the fall semester of 1997.] Provided that of the general fund appropriation for the university of Hawaii, Hilo (UOH 210), the sum of \$110,108 for fiscal year 1998-1999 shall be used for the astronomy program.”

(54) By amending section 106 to read as follows:

“SECTION 106. [Provided that a Master’s in education program at the university of Hawaii, Hilo (UOH 210), may be established commencing in fiscal year 1997-1998 within current appropriations.] Provided that of the general fund appropriation for the University of Hawaii, Hilo (UOH 210), the sum of \$110,592 for fiscal year 1998-1999 shall be used for the teacher education program.”

(55) By amending section 108 to read as follows:

“SECTION 108. [Provided that a Bachelor of Science in Active Volcano Technology may be established at the university of Hawaii, Hilo (UOH 210), commencing in fiscal year 1997-1998 within current appropriations.] Provided that of the general fund appropriation for the university of Hawaii, Hilo (UOH 210), the sum of \$37,000 for fiscal year 1998-1999 shall be used for the active volcano technology program.”

(56) By adding a new section to read as follows:

“SECTION 109.1. Provided that of the general fund appropriation for the university of Hawaii, Hilo (UOH 210), the sum of \$147,000 for fiscal year 1998-1999 shall be used for high technology distance education.”

(57) By adding a new section to read as follows:

“SECTION 115.1. Provided that of the general fund appropriation for system wide support (UOH 900), the sum of \$1,700,000 for fiscal year 1998-1999 shall be used for the new student information system.”

(58) By adding a new section to read as follows:

“SECTION 115.2. Provided that of the general fund reductions to the university of Hawaii system a priority to preserve the current level of undergraduate programs and services may be instituted by the president, chancellors, and board of regents; provided further that consideration should also be given to programs that directly serve the community and are economic drivers of the state.”

(59) By adding a new section to read as follows:

“SECTION 115.3. Provided that of the general fund appropriation for the university of Hawaii, system wide support (UOH 900), the sum of \$90,000 for fiscal year 1998-1999 shall be used for the operation of the business research library of the small business development center at the university of Hawaii; and provided further that of the general fund appropriation for the university of Hawaii, system wide support (UOH 900), the sum of \$300,000 for fiscal year 1998-1999 shall be used as state match for federal funds to operate the small business development center.”

(60) By adding a new section to read as follows:

“SECTION 116.1. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$200,000 for fiscal year 1998-1999 shall be expended for a historical Chinese center to provide educational and cultural experiences.”

(61) By amending section 117 to read as follows:

“SECTION 117. Provided that of the general fund appropriation for park development and operation (LNR 806), the sum of \$100,000 for fiscal year 1997-1998 and the sum of [\$100,000] \$75,000 for fiscal year 1998-1999 shall be expended for a grant-in-aid to Mo'okini Luakini to preserve and protect the Mo'okini Heiau complex.”

(62) By amending section 118 to read as follows:

“SECTION 118. Provided that of the general fund appropriation for park development and operation (LNR 806), the sum of \$150,000 for fiscal year 1997-1998 and the sum of \$25,000 for fiscal year 1998-1999 shall be expended for a grant-in-aid to the Hawaii Nature Center.”

(63) By adding a new section to read as follows:

“SECTION 118.1. Provided that of the general fund appropriation for the department of land and natural resources state parks program (LNR 806), the sum of \$50,000 for fiscal year 1998-1999 shall be used to develop a pilot project for the use of state parks as scenic viewing sites; provided further that the department shall work with the department of business, economic development, and tourism for the project; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(64) By amending section 120 to read as follows:

“SECTION 120. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$5,000,000 for fiscal year 1997-1998 and the sum of [\$10,000,000] \$15,447,400 for fiscal year 1998-1999 shall be used for the transportation and necessary operating costs of housing 300 inmates in FY 1997-1998 and [600] 900 inmates in FY 1998-1999 in mainland based correctional facilities; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department shall submit an

expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(65) By adding a new section to read as follows:

“SECTION 120.1. Provided that insurance regulatory services (CCA 106), shall evaluate the potential of consolidating all non-general funds administered by the program and prepare a report on the findings and recommendations of the evaluation; provided further that this report shall include, but not be limited to, the impact of consolidation of each non-general fund, on fee schedules of each non-general fund administered under the program, and a long-term financial plan of the consolidated fund; and provided further that the department of commerce and consumer affairs shall provide this report and any necessary proposed legislation to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(66) By adding a new section to read as follows:

“SECTION 123.1. Provided that of the general fund appropriation for office of elections (LTG 102), the sum of \$30,000 for fiscal year 1998-1999 may be expended at the discretion of the chief election officer for costs related to election activities.”

(67) By amending section 124 to read as follows:

“SECTION 124. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$208,553,851 for fiscal year 1997-1998 and the sum of [~~\$235,134,594~~] \$207,709,829 for fiscal year 1998-1999 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Health fund premiums actives and retirees	\$202,959,234	[ <del>\$229,539,977</del> ] <u>\$202,329,861</u>
Witness fees and related expenses	\$ 2,552,262	\$ 2,552,262
Court appointed counsel	\$ 3,042,355	[ <del>\$ 3,042,355</del> ] <u>\$ 2,827,706</u>

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(68) By amending section 125 to read as follows:

“SECTION 125. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$692,082 for fiscal year 1997-1998 and the sum of [~~\$587,908~~] \$318,715 for fiscal year 1998-1999 shall be used for the redesign and implementation of a new integrated tax information management system; provided further that any unencumbered and unexpended funds shall be lapsed to the general fund; and provided further that the department of taxation shall submit a progress and expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(69) By amending section 128 to read as follows:

“SECTION 128. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of [~~\$393,278,770~~] \$387,728,909 for fiscal year 1997-1998 and the sum of [~~\$408,875,140~~] \$384,170,605 for fiscal year 1998-1999 shall be used only for the following purpose:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Interest and principal on general obligation bonds	[\$393,278,770] <u>\$387,728,909</u>	[\$408,875,140] <u>\$384,170,605</u>

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(70) By adding a new section to read as follows:

“SECTION 130.1. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$2,500 for fiscal year 1998-1999 shall be expended at the discretion of the director of budget and finance to host the 1998 National Association of State Treasurers Western Regional Conference.”

(71) By amending section 132 to read as follows:

“SECTION 132. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (HRD 102), the sum of \$6,490,773 for fiscal year 1997-1998 and the sum of [~~\$6,421,784~~] \$5,421,784 for fiscal year 1998-1999 shall be expended to fund workers’ compensation claims; and provided further that the department of human resources development shall submit an itemized expenditure report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(72) By amending section 133 to read as follows:

“SECTION 133. Provided that of the general fund appropriation for work force attraction, selection, classification, and effectiveness (HRD 102), the sum of \$3,339,636 for fiscal year 1997-1998 and the sum of [~~\$3,405,772~~] \$2,905,772 for fiscal year 1998-1999 shall be used to fund unemployment compensation claims of former state employees; provided further that any unrequired funds shall be lapsed to the general fund; and provided further that the department shall submit a detailed report of all expenditures for such claims no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(73) By adding a new section to read as follows:

“SECTION 134.1. Provided that of the general fund appropriation for supporting services - human resources development (HRD 191), the sum of \$1,743,972 for fiscal year 1998-1999 shall be used to design, develop and implement the integrated Human Resource Management System.”

(74) By amending section 135 to read as follows:

“SECTION 135. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$274,799,023 for fiscal year 1997-1998 and the sum of [~~\$219,431,253~~] \$215,338,284 for fiscal year 1998-1999 shall be used only for the following purposes:

<u>Purpose</u>	<u>FY 1997-1998</u>	<u>FY 1998-1999</u>
Pension accumulation	\$176,505,360	\$120,134,480
Minimum pension	\$ - 0 -	\$ - 0 -
Social security and medicare contributions	\$ 98,293,663	[\$ 99,296,773] <u>\$ 95,203,804</u>

provided further that the funds shall not be transferred for any other purpose; and provided further that the department of budget and finance shall submit to the legislature a detailed report of all expenditures not later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(75) By amending section 136 to read as follows:

“SECTION 136. Provided that of the special fund appropriation for public lands management (LNR 101), the sum of \$1,900,000 for fiscal year [1997-1998] 1998-1999 shall be used for the planning, design, and implementation of the computerization of the department of land and natural resources land division to assist in the management of state lands; provided further that the department of land and natural resources may create an asset management program to more strategically and effectively manage the different classes of lands through real estate and market analyses; and provided further that a report on the expenditure of funds and progress of the implementation of the computerization shall be submitted to the legislature no later than twenty days prior to the convening of the [1998] 1999 regular session.”

(76) By amending section 139 to read as follows:

“SECTION 139. Provided that of the general fund appropriation for building repairs and alterations (AGS 233), the sum of \$2,493,346 for fiscal year 1997-1998 and the sum of [\$2,493,346] \$2,438,692 for fiscal 1998-1999 shall be used only for operation of the repairs and alterations program and shall not be transferred for personnel or any other purpose; provided further that the funds not expended for this purpose shall be lapsed to the general fund; and provided further that the department of accounting and general services shall provide an expenditure report submitted to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

SECTION 5. PART IV, Act 328, Session Laws of Hawaii 1997, is amended by amending section 140A to read as follows:

“SECTION 140A. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F

**A. ECONOMIC DEVELOPMENT**

**BED113 - STATE TOURISM OFFICE**

- 1. P94001 CONVENTION CENTER FACILITY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVENTION CENTER FACILITY. PROJECT TO INCLUDE BUILDING AND GROUND IMPROVEMENT; PARKING; UTILITIES; FURNISHINGS; AND OTHER NECESSARY APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.

DESIGN	1
CONSTRUCTION	1,998
EQUIPMENT	1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	BED	2,000C			C
2.	WC002	CONVENTION CENTER FACILITY SIGNAGE, OAHU					
		DESIGN AND CONSTRUCTION FOR DIRECTIONAL AND MESSAGE SIGNS FOR CONVENTION USERS AND THE GENERAL PUBLIC IN THE AREA SURROUNDING THE NEW HAWAII CONVENTION CENTER.					
		DESIGN		15			
		CONSTRUCTION		145			
		TOTAL FUNDING	BED	160C			C
3.	WC003	CONVENTION CENTER FACILITY SIDEWALK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF SIDEWALK IMPROVEMENTS IN THE VICINITY OF THE HAWAII CONVENTION CENTER ALONG KALAKAUA AVENUE FROM ALA MOANA TO ALA WAI BOULEVARD.					
		DESIGN		100			
		CONSTRUCTION				830	
		TOTAL FUNDING	BED	100C		830C	
4.	P97001	ALA WAI CANAL PEDESTRIAN BRIDGE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE OVER THE ALA WAI CANAL IN THE VICINITY OF THE CONVENTION CENTER, MAKAI OF THE KALAKAUA BRIDGE.					
		PLANS		50			
		DESIGN		200			
		CONSTRUCTION		1,250			
		TOTAL FUNDING	BED	1,500C			C
4A.		VOLCANO ART CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR (2) INDOOR CLASSROOMS, A MULTI-PURPOSE STUDIO CLASSROOM, AN OUTDOOR WORK AREA, AN ADMINISTRATION BUILDING, SHORT-TERM STUDENT HOUSING, AND HOUSING SUPPORT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				25	
		DESIGN				75	
		CONSTRUCTION				470	
		EQUIPMENT				16	
		TOTAL FUNDING	BED		C	586C	
4B.		JAPANESE CULTURAL CENTER OF HAWAII, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A JAPANESE CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				498	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	BED		C		500C
4C.		ORANGUTAN SANCTUARY, PANAWEA, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ORANGUTAN SANCTUARY IN PANAWEA, HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					985
		TOTAL FUNDING	BED		C		987C

**BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION**

5. TE001 HAWAII ISLAND BUSINESS INCUBATOR FACILITIES, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BUSINESS INCUBATOR AND EDUCATION FACILITIES TO BE LOCATED ON THE ISLAND OF HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			25		
DESIGN			25		
CONSTRUCTION			648		700
EQUIPMENT			2		
TOTAL FUNDING	BED		700C		C
	BED			N	700N

**AGR132 - ANIMAL DISEASE CONTROL**

6. 981321 BIOSAFETY LABORATORY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LABORATORY TO CONDUCT RABIES ANTIBODY TESTING.

PLANS			1		
DESIGN			98		
CONSTRUCTION			700		
EQUIPMENT			1		
TOTAL FUNDING	AGS		800C		C

**AGR141 - AGRICULTURAL RESOURCE MANAGEMENT**

7. 920011 LALAMILO DISTRIBUTION PIPELINE, WAIMEA IRRIGATION SYSTEM, HAWAII

PLANS AND DESIGN OF PIPELINE FOR LALAMILO TO REPLACE CEMENT LINED STEEL PIPES CONTAINING ASBESTOS CONTAINING MATERIAL WITH DUCTILE IRON PIPE, INCLUDING APPURTENANT WORKS.

PLANS			10		
DESIGN			20		
TOTAL FUNDING	AGR		30C		C

8. 970001 WAIANA E AGRICULTURAL PARK, DRAINAGE IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIANAE AGRICULTURAL PARK SUBDIVISION, CONSISTING OF OPEN DITCHES, SEDIMENT PONDS, AND OTHER APPURTENANT WORKS.					
		PLANS			50		
		DESIGN			100		50
		CONSTRUCTION			700		500
		TOTAL FUNDING	AGR		850C		550C
9.		UPCOUNTRY MAUI WATERSHED PROJECT, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			399		
		LAND			1		
		DESIGN			550		
		TOTAL FUNDING	AGR		400C		C
			AGR		550N		N
9A.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION IMPROVEMENTS FOR AN IRRIGATION PROJECT ENCOMPASSING FORMER SUGAR CANE FIELDS SERVED BY THE LOWER HAMAKUA DITCH.					
		PLANS					10
		DESIGN					90
		CONSTRUCTION					900
		TOTAL FUNDING	AGR			C	1,000C
9B.	W00003	MAUNAWILI DITCH IMPROVEMENT, WAIMANALO IRRIGATION SYSTEM, OAHU					
		CONSTRUCTION IMPROVEMENTS TO REHABILITATE RESERVOIRS, DITCHES, AND INTAKES TOGETHER WITH APPURTENANT WORKS.					
		CONSTRUCTION					600
		TOTAL FUNDING	AGR			C	600C
9C.		KULA VACUUM COOLING PLANT, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE VACUUM COOLING CHAMBERS AT KULA, MAUI.					
		DESIGN					1
		CONSTRUCTION					49
		TOTAL FUNDING	AGR			C	50C
9D.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE VACUUM COOLING PLANT AT KAMUELA, HAWAII.					
		DESIGN					1
		CONSTRUCTION					49

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGR		C		50C
<b>AGRI92 - GENERAL ADMINISTRATION FOR AGRICULTURE</b>							
11.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS FOR DEPARTMENT OF AGRICULTURE FACILITIES, STATEWIDE.					
		PLANS		1			
		DESIGN		68			
		CONSTRUCTION		630			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	700C			C
<b>BED120 - ENERGY DEVELOPMENT AND MANAGEMENT</b>							
12.	NELH13	NELHA/HOST PARK INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF 8" HOST PARK WATER MAIN AND ELECTRICAL DISTRIBUTION IMPROVEMENTS.					
		PLANS		9			
		DESIGN		45			
		CONSTRUCTION		425		396	
		TOTAL FUNDING	BED	479C		396C	
13.	NELH15	NELHA/HOST PARK ELECTRICAL INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NELHA 12.47 KVOLT ELECTRICAL SYSTEM TO INSTALL ELECTRICAL POWER TO EXISTING STREET LIGHTS AND SECURITY HOUSE AND FOR A LAB PUMP STATION EMERGENCY GENERATOR.					
		PLANS		15		5	
		DESIGN		35		12	
		CONSTRUCTION		225		25	
		EQUIPMENT		125		65	
		TOTAL FUNDING	BED	400C		107C	
13A.	NELH19	INTERIM SURFACE SEAWATER SUPPLY TO HOST PARK, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN INTERIM SURFACE SEAWATER SUPPLY TO HOST PARK.					
		PLANS				5	
		DESIGN				19	
		CONSTRUCTION				174	
		EQUIPMENT				40	
		TOTAL FUNDING	BED		C	238C	
13B.	NELH14	NELHA 40"/28" AND 18"/24" PUMP STATION UPGRADES, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PUMP STATION UPGRADES TO ACCOMMODATE HIGH EFFICIENCY VERTICAL PUMPS WITH DRY MOTORS.					
		PLANS					59
		DESIGN					176
		CONSTRUCTION					246
		EQUIPMENT					248
		TOTAL FUNDING	BED			C	729C
13C.	NELH12	HGPA GEOTHERMAL WELL PLUG AND ABANDONMENT, HAWAII					
		CONSTRUCTION FOR PLUGGING AND ABANDONMENT OF THE HGP-A WELL AT THE PUNA RESEARCH FACILITY TO ISOLATE THE GEOTHERMAL RESERVOIR AND ELIMINATE POTENTIAL RISK OF HYDROGEN SULPHIDE OR SILICA CONTAMINANTS COMMUNICATING WITH THE SURROUNDING COMMUNITY OF PUNA.					
		CONSTRUCTION					700
		TOTAL FUNDING	BED			C	700C
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>							
14.	G09	KAPAA HOMESTEADS WELL NO. 3, KAUAI					
		CONSTRUCTION FOR AN EXPLORATORY WELL. PROJECT TO INCLUDE DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION					725
		TOTAL FUNDING	LNR				725C
15.	G21	HINA LANI DRIVE WATER TRANSMISSION LINE AND RESERVOIR, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A WATER TRANSMISSION PIPELINE, RESERVOIR AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					44
		LAND					1
		DESIGN					86
		CONSTRUCTION					869
		TOTAL FUNDING	LNR				131C
16.	G42	ALA WAI CANAL FLUSHING SYSTEM, OAHU					
		PLANS AND DESIGN FOR A FLUSHING SYSTEM TO IMPROVE CIRCULATION AND WATER QUALITY IN THE ALA WAI CANAL.					
		PLANS					300
		DESIGN					
		TOTAL FUNDING	LNR				300C
17.	G78	KEAHOLE RESERVOIR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF A WATER RESERVOIR, PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			35		
		DESIGN			69		
		CONSTRUCTION			743		
		TOTAL FUNDING	LNR		847C		C
19.	J38	WATER MASTER PLAN FOR STATE PROJECTS, OAHU					
		PLANS FOR A MASTER PLAN OF THE WATER REQUIREMENTS FOR STATE AGENCIES' PROJECTS ON OAHU.					
		PLANS			300		
		TOTAL FUNDING	LNR		300C		C
20.	J40	ALA WAI PROMENADE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PROMENADE ALONG ALA WAI CANAL BETWEEN THE KALAKAUA BRIDGE AND ALA WAI FIELD.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	LNR		1,000C		C
21.	G25A	KEOPU EXPLORATORY WELL, HAWAII					
		DESIGN AND CONSTRUCTION OF AN EXPLORATORY WELL INCLUDING WELL DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		DESIGN			20		
		CONSTRUCTION			1,600		
		TOTAL FUNDING	LNR		1,620C		C
22.	G43A	KAHUKU WELL DEVELOPMENT, OAHU					
		PLANS AND DESIGN FOR CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			50		
		DESIGN			200		
		TOTAL FUNDING	LNR		250C		C
23.	G43B	PEARL HARBOR WELLS, PHASE I, EXPLORATORY WELLS AND SITE ACQUISITION, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPLORATORY WELLS INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			997	2,000	
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		1,000C	2,000C	
24.	J37A	WATER PROJECT PARTNERSHIPS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ENTER INTO PARTNERSHIPS WITH CITY AND/OR STATE AGENCIES OR PRIVATE ENTITIES TO EITHER DEVELOP OR PURCHASE WATER CREDITS TO MEET DEMANDS OF STATE PROJECTS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			2,565		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		2,569C		C
25.	G75A	EXPLORATORY WATER WELLS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THREE EXPLORATORY WATER WELLS AT VARIOUS OAHU LOCATIONS. PROJECT TO INCLUDE WELL DRILLING, CASING INSTALLATION, PUMP TESTING AND OTHER RELATED WORK.					
		PLANS			120		
		DESIGN			180		
		CONSTRUCTION					900
		TOTAL FUNDING	LNR		300C		900C
26.		PALOLO WATER DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					4,997
		TOTAL FUNDING	LNR			C	5,000C
26A.		MANOA RECREATION CENTER, MANOA STREAM BANK EROSION CONTROL, OAHU					
		DESIGN AND CONSTRUCTION TO LANDSCAPE STREAM BANK FOR EROSION CONTROL.					
		DESIGN					1
		CONSTRUCTION					49
		TOTAL FUNDING	LNR			C	50C
26B.		ALA WAI CANAL TO MANOA TRAIL SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A BIKE PATH AND TRAIL SYSTEM FROM THE ALA WAI CANAL ALONG THE MANOA-PALOLO CANAL UP MANOA STREAM THROUGH UH MANOA VILLAGE LINKING AN EXISTING TRAIL BETWEEN THE ALA WAI CANAL AND DATE STREET.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR		C		200C
26C.		KAIMUKI HIGH SCHOOL STREAM BANK IMPROVEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO LANDSCAPE THE STREAM BANK ALONG MANOA-PALOLO CHANNEL ADJACENT TO KAIMUKI HIGH SCHOOL AND CONSTRUCTION OF A TRAIL FROM DATE STREET TO KAIMUKI AVENUE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					73
		TOTAL FUNDING	LNR		C		75C
26D.		ST. LOUIS HEIGHTS TRAIL AND EROSION REDUCTION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO STABILIZE ERODING SLOPES WITH VEGETATION INCLUDING PUBLIC ACCESS VIA STREAM SIDE TRAIL FROM MANOA STREAM TO WAAHILA RIDGE AND CONSTRUCTION OF A COMMUNITY GARDEN AND BOTANICAL GARDEN.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					18
		TOTAL FUNDING	LNR		C		20C
26E.		MANOA AND PALOLO, EROSION CONTROL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO STABILIZE BANKS AND LANDSCAPING AS NEEDED ALONG MANOA AND PALOLO VALLEY STREAMS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					123
		TOTAL FUNDING	LNR		C		125C
26F.		GREENBELTS AND VEGETATIVE BUFFERS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLANT BUFFERS ALONG STREAMS, NEXT TO ROADWAYS, PARKING LOTS, OR OTHER PAVED SURFACES TO FILTER URBAN STORM WATER RUNOFF BEFORE IT REACHES STREAMS IN THE ALA WAI CANAL WATERSHED.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					123
		TOTAL FUNDING	LNR		C		125C
26G.		PUU UALAKAA STATE WAYSIDE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUU UALAKAA STATE PARK.					
		DESIGN				30	
		CONSTRUCTION				120	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR			150C	C
26H.		UPPER PALOLO VALLEY WATER SYSTEM IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS FOR THE UPPER PALOLO VALLEY WATER SYSTEM. PROJECT TO INCLUDE ACQUISITION OF LAND FOR ACCESS AND UTILITY EASEMENTS, PIPING, TANK AND CONTROLS, PUMPS, AND OTHER RELATED IMPROVEMENTS.					
		LAND					50
		DESIGN					20
		CONSTRUCTION					130
		TOTAL FUNDING	LNR			C	200C
<b>B. EMPLOYMENT</b>							
<b>HMS802 - VOCATIONAL REHABILITATION</b>							
1.	802-3	HO'OPONO WORKSHOP AND AUDITORIUM AIR CONDITIONING, OAHU					
		CONSTRUCTION FOR AIR CONDITIONING OF THE HO'OPONO BUILDING WORKSHOP AND AUDITORIUM. PROJECT TO INCLUDE A DRYWALL SECTION IN THE WORKSHOP TO FACILITATE AIR CONDITIONING EFFECTIVENESS.					
		CONSTRUCTION					99
		TOTAL FUNDING	AGS				99N N
<b>C. TRANSPORTATION FACILITIES</b>							
2.	A11A	HONOLULU INT'L AIRPORT INTERISLAND TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW 3,600 SQUARE FEET CANTILEVERED CONCESSION SPACE IN THE MAKAI PIER OF THE INTERISLAND TERMINAL.					
		DESIGN					104
		CONSTRUCTION					946
		TOTAL FUNDING	TRN				1,050B B
2A.	A11B	HONOLULU INT'L AIRPORT INTERISLAND WIKI-WIKI BUS TERMINAL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE THIRD LEVEL WIKI-WIKI BUS TERMINAL AT THE INTERISLAND TERMINAL.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	TRN			B	1,000B
2B.		HONOLULU INT'L AIRPORT SECURITY CHECK, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION OF A NEW SECONDARY SECURITY CHECK-POINT MAKAI OF THE EXISTING CHECK-POINT.					
		DESIGN					10
		CONSTRUCTION					190
		TOTAL FUNDING	TRN		B		200B
3.	A20A	HONOLULU INT'L AIRPORT INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION TO IMPLEMENT THE RECOMMENDATIONS OF THE INTRA-TERMINAL TRANSPORTATION SYSTEM, PHASE I PLANNING STUDY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					5,000
		CONSTRUCTION					45,000
		TOTAL FUNDING	TRN		B		26,250B
			TRN		N		23,750N
5.	A23B	HONOLULU INT'L AIRPORT PERIMETER ROAD, OAHU					
		CONSTRUCTION FOR HONOLULU INTERNATIONAL AIRPORT PERIMETER ROAD TO THE SOUTH RAMP OF THE AIRPORT.					
		CONSTRUCTION		2,000			3,400
		TOTAL FUNDING	TRN	2,000B			B
			TRN		N		3,400N
6.	A23C	HONOLULU INT'L AIRPORT RUNWAY 8L-26R MIDFIELD ACCESS TAXIWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR A MIDFIELD TAXIWAY TO RUNWAY 8L-26R.					
		DESIGN			500		
		CONSTRUCTION			4,500		
		TOTAL FUNDING	TRN		5,000B		B
7.	A23D	HONOLULU INT'L AIRPORT RUNWAY 8R-26L EXTENSION WITH CONCRETE THRESHOLD, OAHU					
		DESIGN FOR A 100 FEET EXTENSION AND CONCRETE THRESHOLD FOR RUNWAY 8R-26L.					
		DESIGN					650
		TOTAL FUNDING	TRN		B		650B
8.	A23E	HONOLULU INT'L AIRPORT TRANSIENT AIRCRAFT PARKING, OAHU					
		DESIGN FOR AN APRON AT NORTH RAMP NEAR LAGOON DRIVE FOR AIRCRAFT NOT USING THE GATES (TRANSIENT AIRCRAFT).					
		DESIGN					229
		TOTAL FUNDING	TRN		B		229B
9.	A23F	HONOLULU INT'L AIRPORT ENGINE RUNUP PAD, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ENGINE RUNUP PAD AT THE REEF RUNWAY.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	TRN		500B		B
10.	A23G	HONOLULU INT'L AIRPORT MAUNAWAI CANAL CULVERT EXTENSION, OAHU					
		DESIGN AND CONSTRUCTION TO EXTEND THE EXISTING MAUNAWAI CANAL CULVERT.					
		DESIGN			700		
		CONSTRUCTION			6,300		
		TOTAL FUNDING	TRN		7,000B		B
10A.	A23H	HIA NOISE ATTENUATION, IROQUOIS POINT ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO ATTENUATE NOISE THROUGHOUT THE SCHOOL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,400
		TOTAL FUNDING	TRN			B	4,200B
			TRN			N	200N
10B.	A23I	HONOLULU INT'L AIRPORT ITINERANT PARKING APRON, OAHU					
		DESIGN AND CONSTRUCTION FOR A 250,000 SQUARE FOOT APRON AND TWO CONNECTING TAXIWAYS TO ALLOW ITINERANT PARKING FOR UP TO FOUR WIDE-BODIED AIRCRAFTS.					
		DESIGN					300
		CONSTRUCTION					2,700
		TOTAL FUNDING	TRN			B	3,000B
10C.	A23J	HONOLULU INT'L AIRPORT WASHWATER CONTAINMENT, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND THE VEHICLE AND AIRCRAFT WASHWATER CONTAINMENT FACILITY AT THE AIRPORT. PROJECT TO INCLUDE ENLARGING WASHRACKS AT THE NORTH AND SOUTH RAMP, UPGRADING EVAPORATION PONDS, AND INCREASING WASHWATER CONTAINMENT COVERAGE WITHIN THE AIRPORT. THIS PROJECT IS NEEDED TO COMPLY WITH THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT PROCESS.					
		DESIGN					300
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN			B	1,500B
11.	A35A	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE SIGNAGE AND GRAPHICS, OAHU					
		DESIGN FOR THE NEW DIAMOND HEAD CONCOURSE EXPANSION SIGNAGE AND GRAPHICS.					
		DESIGN					120

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		B		120B
11A.	A35B	HONOLULU INT'L AIRPORT SIGNAGE AND GRAPHICS, PHASE IV, OAHU					
		CONSTRUCTION FOR SIGNAGE AND GRAPHICS, HONOLULU INTERNATIONAL AIRPORT.					4,950
		TOTAL FUNDING	TRN		B		4,950B
12.	A37A	HONOLULU INT'L AIRPORT ADVANCE LANDING SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR A GLOBAL POSITIONING SYSTEM (GPS) AND NODE.					
		DESIGN				5	
		CONSTRUCTION				45	
		TOTAL FUNDING	TRN			50B	B
13.	A41A	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE 21,000 SQUARE FEET OF CONCESSION SPACE.					
		DESIGN					131
		TOTAL FUNDING	TRN		B		131B
14.	A41B	HONOLULU INT'L AIRPORT EWA CONCOURSE CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE 14,400 SQUARE FEET OF CONCESSION SPACE.					
		DESIGN					89
		TOTAL FUNDING	TRN		B		89B
15.	A41C	HONOLULU INT'L AIRPORT OVERSEAS TERMINAL CONCESSION IMPROVEMENTS, OAHU					
		DESIGN TO EXPAND AND RENOVATE THE EXISTING CONCESSION SPACE IN THE CENTRAL TERMINAL AREA.					
		DESIGN					830
		TOTAL FUNDING	TRN		B		830B
17.	A41E	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR A DOUBLE LOADED EXTENSION OF THE DIAMOND HEAD CONCOURSE.					
		DESIGN				11,480	
		CONSTRUCTION					54,520
		TOTAL FUNDING	TRN			11,480B	54,520B
18.	A41F	HONOLULU INT'L AIRPORT TICKET LOBBY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.					
		DESIGN				500	300
		CONSTRUCTION				4,545	2,700

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN	5,045B		3,000B	
19.	A41G	HONOLULU INT'L AIRPORT MODIFICATIONS TO OVERSEAS TERMINAL, OAHU					
		DESIGN AND CONSTRUCTION TO MODIFY THE SECOND AND THIRD LEVELS OF THE OVERSEAS CONCOURSE TO MEET CUSTOMS AND IMMIGRATION REQUIREMENTS FOR FOREIGN ARRIVALS.					
		DESIGN		1,000			
		CONSTRUCTION		9,090		1,375	
		TOTAL FUNDING	TRN	10,090B		1,375B	
21.	A41I	HONOLULU INT'L AIRPORT CENTRAL CONCOURSE MISCELLANEOUS MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MODIFICATIONS TO THE CENTRAL CONCOURSE. PROJECT INCLUDES A GARDEN WALKWAY, MOVING SIDEWALK IN THE CENTRAL CONCOURSE AREA, AND RESTAURANT RENOVATIONS.					
		DESIGN		196		410	
		CONSTRUCTION		1,782		1,115	
		TOTAL FUNDING	TRN	1,978B		1,525B	
21A.	A41J	HONOLULU INT'L AIRPORT PUBLIC TOILET AND CUSTODIAL SUPPORT FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR COMPLETE RENOVATION OF EXISTING RESTROOMS AT THE DIAMOND HEAD CONCOURSE, EWA CONCOURSE, TICKET LOBBY, AND BAGGAGE CLAIM RESTROOMS, AS WELL AS RENOVATION OF THE CUSTODIAL FACILITIES THROUGHOUT THE AIRPORT.					
		DESIGN				690	
		CONSTRUCTION				7,110	
		TOTAL FUNDING	TRN		B	7,800B	
21B.	A41K	HONOLULU INT'L AIRPORT ARCHITECTURAL BARRIER REMOVAL, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION OF ARCHITECTURAL BARRIER REMOVAL NEEDED TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS AT HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN				650	
		CONSTRUCTION				6,200	
		TOTAL FUNDING	TRN		B	2,850B	
			TRN		N	4,000N	
22.	A43B	HONOLULU INT'L AIRPORT LAGOON DRIVE FUEL STORAGE FACILITY, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR A NEW FUEL STORAGE FACILITY PROJECT AT LAGOON DRIVE SITE. PROJECT INCLUDES ABOVE GROUND STORAGE TANKS, NECESSARY SPILL PROTECTION SYSTEM, FUEL LINES, AND OTHER RELATED IMPROVEMENTS.					
					3,700		
							33,300
		TOTAL FUNDING	TRN		3,700B		33,300B
23.	A43C	HONOLULU INT'L AIRPORT DIAMOND HEAD CONCOURSE LOADING BRIDGES, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUR NEW LOADING BRIDGES FOR THE DIAMOND HEAD CONCOURSE EXPANSION.					
							160
							1,500
		TOTAL FUNDING	TRN			B	1,660B
24.	A43D	HONOLULU INT'L AIRPORT UALENA STREET AIR CARGO FACILITY, OAHU					
		DESIGN FOR A NEW CARGO FACILITY LOCATED ON UALENA STREET. PROJECT INCLUDES AN AIR CARGO BUILDING, PARKING, CARGO APRON, AND OTHER RELATED IMPROVEMENTS.					
					1,000		
		TOTAL FUNDING	TRN		1,000B		B
25.	A43E	HONOLULU INT'L AIRPORT GROUND SUPPORT EQUIPMENT FACILITY SITE WORK, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE PREPARATION TO CONSOLIDATE THE GROUND SUPPORT EQUIPMENT FACILITY AT UALENA STREET.					
							70
							630
		TOTAL FUNDING	TRN			B	700B
26.	A43F	HONOLULU INT'L AIRPORT INTERISLAND MAINTENANCE FACILITY SITE WORK, OAHU					
		DESIGN FOR SITE PREPARATION TO RELOCATE THE INTERISLAND AIRCRAFT MAINTENANCE FACILITY.					
							501
		TOTAL FUNDING	TRN			B	501B
27.	A43G	HONOLULU INT'L AIRPORT RENTAL CAR OPERATIONS EXPANSION, OAHU					
		DESIGN TO EXPAND THE EXISTING RENTAL CAR OPERATIONS.					
							374
		TOTAL FUNDING	TRN			B	374B
28.	A43H	HONOLULU INT'L AIRPORT WATER QUALITY MANAGEMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR A SYSTEM TO COMPLY WITH PROVISIONS OF THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		1,000B		B
29.	A43I	HONOLULU INT'L AIRPORT GROUND TRANSPORTATION STAGING AREA, OAHU					
		DESIGN AND CONSTRUCTION OF A PARKING AREA FOR LARGE VEHICLES SUCH AS TRUCKS AND BUSES.					
		DESIGN					67
		CONSTRUCTION					603
		TOTAL FUNDING	TRN			B	670B
29A.		HONOLULU INTERNATIONAL AIRPORT, BEAUTIFICATION WORK, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE BEAUTIFICATION OF LIGHTING AND LANDSCAPE ENHANCEMENT OF THE AIRPORT.					
		PLANS					1
		DESIGN					249
		CONSTRUCTION					750
		TOTAL FUNDING	TRN			B	1,000B
<b>TRN104 - GENERAL AVIATION</b>							
29B.	A71A	KALAELOA AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, AND NAVIGATIONAL AIDS.					
		DESIGN					200
		CONSTRUCTION					1,300
		TOTAL FUNDING	TRN			B	1,500B
29C.	A71B	KALAELOA AIRPORT PERIMETER FENCE, OAHU					
		DESIGN AND CONSTRUCTION OF A PERIMETER FENCE NEEDED WHEN THE U.S. NAVY TRANSFERS THE AIRFIELD PORTION OF BARBERS POINT NAVAL AIR STATION TO THE STATE.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN			B	1,100B
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>							
30.	510A	HILO INT'L AIRPORT HELICOPTER LEASE LOTS AND FACILITIES, HAWAII					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES, AND ACCESS) FOR NEW HELICOPTER LEASE LOTS AND SUPPORTING FACILITIES. PROJECT INCLUDES CONSTRUCTION OF APRON AND PARKING POSITIONS FOR HELICOPTERS.					
						150	
						1,350	
		TOTAL FUNDING	TRN			1,500B	B
31.	B10B	HILO INT'L AIRPORT HOLD CARGO BUILDING/LIGHT INDUSTRIAL FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL CARGO AND LIGHT INDUSTRIAL FACILITIES WITHIN THE AIRPORT. PROJECT INCLUDES PARKING, AREA FOR CARGO STORAGE, MAKE-UP AND BREAKDOWN, AND INFRASTRUCTURE NEEDED TO SUPPORT THE FACILITY.					
						1,240	
							3,000
		TOTAL FUNDING	TRN			1,240B	3,000B
32.	B10C	HILO INT'L AIRPORT CONCESSION AND LOUNGE MODIFICATIONS, HAWAII					
		DESIGN AND CONSTRUCTION TO RELOCATE THE EXISTING CONCESSION FROM OUTSIDE THE SECURITY CHECKPOINT INTO THE PASSENGER LOUNGE AREA.					
							125
							1,137
		TOTAL FUNDING	TRN			B	1,262B
33.	B10D	HILO INT'L AIRPORT SIGNAGE AND GRAPHICS IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVED SIGNAGE OF THE CURBSIDE AND TERMINAL FACILITIES.					
						63	
						567	
		TOTAL FUNDING	TRN			630B	B
34.	B10E	HILO INT'L AIRPORT PASSENGER TERMINAL PARKING LOT MODIFICATIONS, HAWAII					
		DESIGN AND CONSTRUCTION TO RELOCATE THE PASSENGER PARKING LOT TICKET DISPENSER FROM THE WEST END OF THE PARKING LOT TO THE EAST END OF THE PARKING LOT AND OTHER RELATED PARKING LOT IMPROVEMENTS.					
						16	
						144	
		TOTAL FUNDING	TRN			160B	B
35.	B10F	HILO INT'L AIRPORT INTERISLAND CARRIER RELOCATION, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO RELOCATE ONE OF THE INTERISLAND CARRIERS TO THE WEST BUILDING OF THE EXISTING TERMINAL. PROJECT TO INCLUDE THE RELOCATION OF ONE INTERISLAND CARRIER, INSTALLATION OF A NEW BAGGAGE CARROUSEL, AND RELOCATION OF THE HELICOPTER/AIR TOUR COUNTERS, COMPUTERS, AND TELECOMMUNICATION EQUIPMENT.					
						138	
						1,255	
			TOTAL FUNDING	TRN		1,393B	B
36.	B10G	HILO INT'L AIRPORT SEWER CONNECTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR A SEWER CONNECTION TO THE COUNTY OF HAWAII SEWER SYSTEM.					
						49	
						441	
			TOTAL FUNDING	TRN		490B	B
37.	B10H	HILO INT'L AIRPORT T-HANGARS, HAWAII					
		DESIGN FOR A NEW SIX BAY T-HANGAR.					
						120	
			TOTAL FUNDING	TRN		120B	B
37A.	B10J	NOISE ATTENUATION KEAUKAHA ELEMENTARY SCHOOL, HILO					
		CONSTRUCTION TO ATTENUATE AIRCRAFT NOISE THROUGHOUT THE SCHOOL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							2,000
			TOTAL FUNDING	TRN		B	1,800B
						N	200N
37B.	B10K	HILO INT'L AIRPORT TERMINAL ROOF RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR ASBESTOS ABATEMENT NEEDED FOR THE RECONSTRUCTION OF THE HILO TERMINAL ROOF.					
							1,000
							5,000
			TOTAL FUNDING	TRN		B	6,000B
37C.	B10L	HILO INT'L AIRPORT DRAINAGE AND ROAD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR DRAINAGE AND ROAD RECONSTRUCTION OF BRIG ROAD AT THE AIRPORT.					
							30
							270
			TOTAL FUNDING	TRN		B	300B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
37D.		HILO INTERNATIONAL AIRPORT IMPROVEMENTS FOR AVIATION CENTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO REFURBISH A PORTION OF HILO INTERNATIONAL AIRPORT FOR THE PURPOSE OF CREATING AN AVIATION CENTER.					
		PLANS					100
		DESIGN					400
		CONSTRUCTION					5,500
		TOTAL FUNDING	TRN		B		6,000B
<b>TRN114 - KE-AHOLE AIRPORT</b>							
38.	C03A	KEAHOLE-KONA INT'L AIRPORT ITINERANT AIRLINE AIRCRAFT PARKING, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN APRON AREA TO BE USED FOR ITINERANT AIRCRAFT PARKING.					
		DESIGN				158	
		CONSTRUCTION				1,422	
		TOTAL FUNDING	TRN			1,580B	B
39.	C03B	KEAHOLE-KONA INT'L AIRPORT PARKING FACILITIES, HAWAII					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL GROUND TRANSPORTATION AND PUBLIC PARKING FACILITIES.					
		DESIGN				756	
		CONSTRUCTION					6,804
		TOTAL FUNDING	TRN			756B	6,804B
40.	C03C	KEAHOLE-KONA INT'L AIRPORT ROAD "P", HAWAII					
		DESIGN FOR ROAD "P" AS A SECOND ACCESS ROAD INTO THE AIRPORT.					
		DESIGN					130
		TOTAL FUNDING	TRN			B	130B
42.	C03E	KEAHOLE-KONA INT'L AIRPORT OVERSEAS TERMINAL DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR A TWO LEVEL OVERSEAS DOMESTIC AND INTERNATIONAL ARRIVAL TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				2,640	
		CONSTRUCTION					33,000
		TOTAL FUNDING	TRN			2,640B	28,000B
			TRN			N	5,000N
43.	C03F	KEAHOLE-KONA INT'L AIRPORT HELIPORT, PHASE I, HAWAII					
		DESIGN AND CONSTRUCTION FOR A HELIPORT WITH 12 HELIPADS.					
		DESIGN					530
		CONSTRUCTION					4,770

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		B		5,300B
44.	C03G	KEAHOLE-KONA INT'L AIRPORT GENERAL AVIATION SITE PREPARATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES, AND ACCESS) FOR AN AVIATION AREA TO BE LEASED TO AIRPORT TENANTS FOR FUTURE DEVELOPMENT.					
		DESIGN				350	
		CONSTRUCTION					6,510
		TOTAL FUNDING	TRN		350B		6,510B
45.	C03H	KEAHOLE-KONA INT'L AIRPORT RAMP "K", HAWAII					
		DESIGN AND CONSTRUCTION FOR PAVING THE AREA IN THE VICINITY OF THE EXISTING HELIPORT AND GENERAL AVIATION AREA.					
		DESIGN				490	
		CONSTRUCTION					1,410
		TOTAL FUNDING	TRN		490B		1,410B
46.	C03I	KEAHOLE-KONA INT'L AIRPORT AIR TRAFFIC CONTROL TOWER, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN AIR TRAFFIC CONTROL TOWER AT THE AIRPORT.					
		DESIGN				700	
		CONSTRUCTION					7,212
		TOTAL FUNDING	TRN		700B		7,212B
47.	C03J	KEAHOLE-KONA INT'L AIRPORT POSTAL FACILITY SITE DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS (GRADING, UTILITIES, AND ACCESS) FOR A NEW U.S. POSTAL SERVICE OFFICE FACILITY.					
		DESIGN				165	
		CONSTRUCTION				1,485	
		TOTAL FUNDING	TRN		1,650B		B
48.	C03K	KEAHOLE-KONA INT'L AIRPORT WASTEWATER TREATMENT PLANT, HAWAII					
		CONSTRUCTION FOR A NEW SEWAGE TREATMENT PLANT AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				16,280	
		TOTAL FUNDING	TRN		12,280B		B
			TRN		4,000N		N
49.	C03L	KEAHOLE-KONA INT'L AIRPORT GENERAL AVIATION FUEL STORAGE SYSTEM, HAWAII					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL STORAGE SYSTEM FOR GENERAL AVIATION.					
		DESIGN			186		
		CONSTRUCTION			1,674		
		TOTAL FUNDING	TRN		1,860B		B
50.	C03M	KEAHOLE-KONA INT'L AIRPORT FUEL FARM SITE PREPARATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS NEEDED TO PROVIDE A FUEL FARM AT THE AIRPORT.					
		DESIGN			193		
		CONSTRUCTION			1,737		
		TOTAL FUNDING	TRN		1,930B		B
51.	C03N	KEAHOLE-KONA INT'L AIRPORT AIR MONITORING SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN AIR QUALITY TESTING SYSTEM NEEDED TO MEET STATE AND FEDERAL CLEAN AIR STANDARDS AND REQUIREMENTS.					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	TRN			B	100B
52.	C03O	KEAHOLE-KONA INT'L AIRPORT OVERSEAS AIRCRAFT PARKING APRON, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN APRON TO BE USED FOR OVERSEAS AIRCRAFT PARKING AT THE NEW OVERSEAS TERMINAL.					
		DESIGN					640
		CONSTRUCTION					5,760
		TOTAL FUNDING	TRN			B	6,400B
<b>TRN131 - KAHULUI AIRPORT</b>							
54.	D04A	KAHULUI AIRPORT TERMINAL DEVELOPMENT, MAUI					
		DESIGN FOR ADDITIONAL TICKETING LOBBY, CONCESSION, AND PARKING FACILITIES.					
		DESIGN					2,336
		TOTAL FUNDING	TRN			B	2,336B
55.	D04B	KAHULUI AIRPORT SIGNAGE AND GRAPHICS IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTERNAL SIGNAGE TO IMPROVE ACCESS INTO AND WITHIN THE AIRPORT.					
		DESIGN					31
		CONSTRUCTION					279
		TOTAL FUNDING	TRN			B	310B
56.	D08A	KAHULUI AIRPORT RENTAL CAR FACILITY MODIFICATIONS, PHASE I, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR SITE WORK (GRADING, UTILITIES, AND ACCESS) FOR THE RENTAL CAR FACILITY RELOCATION.					
						580	
						5,220	
			TRN			5,800B	B
57.	D08B	KAHULUI AIRPORT KEOLANI PLACE LEASE LOT, MAUI					
		DESIGN AND CONSTRUCTION FOR SITE WORK (GRADING, UTILITIES, AND ACCESS) AS WELL AS SUBDIVIDING FOR LEASE LOTS.					
						185	
							1,665
			TRN			185B	1,665B
58.	D08C	KAHULUI AIRPORT NON-POTABLE WATER SYSTEM, MAUI					
		DESIGN FOR A NON-POTABLE WATER SYSTEM AT KAHULUI AIRPORT.					
							422
			TRN				422B
59.	D08D	KAHULUI AIRPORT RELOCATE HOLD CARGO BUILDING, MAUI					
		CONSTRUCTION TO RELOCATE THE EXISTING CARGO BUILDING.					
						5,585	2,000
			TRN			5,585B	2,000B
60.	D08E	KAHULUI AIRPORT AVIATION CARGO APRON, TAXIWAY AND BUILDING, MAUI					
		DESIGN FOR AN AVIATION FACILITY. PROJECT WILL PROVIDE ADDITIONAL CARGO AIRCRAFT PARKING WITH TAXIWAY CONNECTION, A GENERAL CARGO BUILDING, AND NECESSARY ACCESS AND UTILITIES.					
							1,342
			TRN				1,342B
61.	D08F	KAHULUI AIRPORT AIRLINE GROUND SUPPORT FACILITY RELOCATION, MAUI					
		DESIGN TO RELOCATE THE EXISTING AIRLINE GROUND SUPPORT FACILITY.					
							575
			TRN				575B
61A.	D08H	KAHULUI AIRPORT EAST RAMP SEWER SYSTEM, MAUI					
		CONSTRUCTION FOR THE UPGRADE OF THE SEWER SYSTEM LOCATED AT THE EAST RAMP OF THE KAHULUI AIRPORT. PROJECT TO INCLUDE CONNECTION TO THE COUNTY SEWAGE SYSTEM AND OTHER RELATED IMPROVEMENTS.					
							2,850
			TRN				2,850B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
61B.	D08I	KAHULUI AIRPORT MECHANIC SHOP EXTENSION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE EXISTING MECHANIC SHOP AT KAHULUI AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					12
		CONSTRUCTION					130
		TOTAL FUNDING	TRN		B		142B
61C.	D08J	KAHULUI AIRPORT FUEL STORAGE SITE DEVELOPMENT, MAUI					
		CONSTRUCTION FOR THE DEVELOPMENT OF AN AREA TO ACCOMMODATE A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					510
		TOTAL FUNDING	TRN		B		510B
<b>TRN133 - HANA AIRPORT</b>							
63.	D20A	HANA AIRPORT PRECISION APPROACH PATH INDICATOR SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR A PRECISION APPROACH PATH INDICATOR (PAPI) SYSTEM AT THE AIRPORT.					
		DESIGN				25	
		CONSTRUCTION				225	
		TOTAL FUNDING	TRN			250B	B
<b>TRN135 - KAPALUA AIRPORT</b>							
63A.		PRECISION AIRPORT PATH INDICATOR SYSTEM FOR KAPALUA WEST MAUI AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR A PRECISION APPROACH PATH INDICATOR (PAPI) SYSTEM AT THE KAPALUA AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					25
		CONSTRUCTION					225
		TOTAL FUNDING	TRN		B		250B
<b>TRN141 - MOLOKAI AIRPORT</b>							
64.	D55A	MOLOKAI AIRPORT ACCESS ROAD AND PARKING IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR ACCESS ROAD AND PARKING LOT IMPROVEMENTS AT THE AIRPORT.					
		DESIGN				130	
		CONSTRUCTION				1,170	
		TOTAL FUNDING	TRN			1,300B	B
<b>TRN143 - KALAUPAPA AIRPORT</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
64A.	0004	KALAUPAPA AIRPORT PERIMETER FENCE, MOLOKAI					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR A PERIMETER FENCE AROUND THE AIRFIELD AT KALAUPAPA AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	TRN			B	500B
<b>TRN151 - LANAI AIRPORT</b>							
65.	D70A	LANAI AIRPORT PERIMETER FENCE, LANAI					
		DESIGN AND CONSTRUCTION FOR A SECURITY FENCE AROUND THE AIRPORT.					
		DESIGN					66
		CONSTRUCTION					594
		TOTAL FUNDING	TRN			B	660B
<b>TRN161 - LIHUE AIRPORT</b>							
66.	E03A	LIHUE AIRPORT RUNWAY 17-35 EXTENSION, KAUAI					
		DESIGN AND CONSTRUCTION TO EXTEND RUNWAY 17-35 TO 8,500 FEET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,000		
		CONSTRUCTION					29,000
		TOTAL FUNDING	TRN		1,000B		20,000B
			TRN			N	9,000N
67.	E03B	LIHUE AIRPORT AIR TRAFFIC CONTROL TOWER, KAUAI					
		DESIGN AND CONSTRUCTION FOR AN AIR TRAFFIC CONTROL TOWER AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			700		100
		CONSTRUCTION					9,600
		TOTAL FUNDING	TRN		700B		2,230B
			TRN			N	7,470N
68.	E03C	LIHUE AIRPORT POSTAL ACCESS ROAD, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CONNECTOR ROAD TO THE LIHUE POST OFFICE SERVICE ROAD.					
		PLANS			140		
		DESIGN			126		
		CONSTRUCTION			1,134		
		TOTAL FUNDING	TRN		1,400B		
							B
69.	E03D	LIHUE AIRPORT ADDITIONAL CARGO BUILDING, KAUAI					
		DESIGN FOR A NEW CARGO BUILDING ADJACENT TO THE COMMUTER TERMINAL.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN					350
		TOTAL FUNDING	TRN		B		350B
70.	E03E	LIHUE AIRPORT APRON SITE PREPARATION AND ROAD REALIGNMENT, KAUAI					
		CONSTRUCTION FOR A GENERAL AVIATION SUBDIVISION AT THE AIRPORT. PROJECT INCLUDES REALIGNING AHUKINI ROAD, DEVELOPMENT OF A LEASE LOT SUBDIVISION, AND THE UPGRADING OF UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		11,850			
		TOTAL FUNDING	TRN	4,950B			B
			TRN	6,900N			N
71.	E03F	LIHUE AIRPORT HELIPORT IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR A HELIPORT AT THE AIRPORT. PROJECT WILL CONSTRUCT HELIPORT HANGARS AND ADDITIONAL OFFICE SPACE.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	2,500B			B
72.	E03G	LIHUE AIRPORT GENERAL AVIATION APRON, KAUAI					
		DESIGN FOR A GENERAL AVIATION APRON AT THE AIRPORT.					
		DESIGN					550
		TOTAL FUNDING	TRN		B		550B
72A.	E03H	LIHUE AIRPORT MAINTENANCE BASEYARD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR A THREE BAY FACILITY AT THE MAINTENANCE BASEYARD.					
		DESIGN					127
		CONSTRUCTION					525
		TOTAL FUNDING	TRN		B		652B
<b>TRN195 - AIRPORTS ADMINISTRATION</b>							
73.	F04A	HILO INTERNATIONAL AIRPORT MASTER PLAN AND NCP UPDATE, HAWAII					
		PLANS FOR A MASTER PLAN AND NOISE COMPATIBILITY PROGRAM UPDATE FOR HILO INTERNATIONAL AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500			
		TOTAL FUNDING	TRN	185B			B
			TRN	315N			N
74.	F04B	KAHULUI AIRPORT MASTER PLAN UPDATE, MAUI					
		PLANS TO UPDATE THE EXISTING MASTER PLAN AT KAHULUI AIRPORT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS				300	
		TOTAL FUNDING	TRN			300B	B
75.	F04C	LANAI AIRPORT MASTER PLAN AND NOISE COMPATIBILITY PROGRAM UPDATE, LANAI					
		PLANS TO UPDATE THE EXISTING MASTER PLAN AND NOISE COMPATIBILITY PROGRAM AT LANAI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				350	
		TOTAL FUNDING	TRN			100B	B
			TRN			250N	N
76.	F04E	HONOLULU INT'L AIRPORT MASTER PLAN AND NCP UPDATE, OAHU					
		PLANS TO UPDATE THE MASTER PLAN AND THE NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					400
		TOTAL FUNDING	TRN		B		100B
			TRN		N		300N
77.	F04F	HONOLULU INT'L AIRPORT ENVIRONMENTAL IMPACT STATEMENT UPDATE, OAHU					
		PLANS FOR AN UPDATE OF THE EXISTING ENVIRONMENTAL IMPACT STATEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					300
		TOTAL FUNDING	TRN		B		75B
			TRN		N		225N
78.	F04J	STATEWIDE AIRPORT PLANNING STUDIES, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES RESEARCH AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		PLANS				1,000	1,000
		TOTAL FUNDING	TRN			1,000B	1,000B
79.	F06B	LIHUE AIRPORT LAND ACQUISITION, KAUAI					
		LAND ACQUISITION OF A TRIANGULAR 47.9 ACRE PARCEL BETWEEN RUNWAYS 17-35 AND 3-21.					
		LAND				1,500	
		TOTAL FUNDING	TRN			1,500B	B
80.	F06D	MOLOKAI AIRPORT LAND ACQUISITION, MOLOKAI					
		LAND ACQUISITION FOR A LAND SWAP AND LEASE BUY-OUT OF HAWAIIAN HOMES LANDS IN CLOSE PROXIMITY OF THE AIRPORT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		LAND					1,000
		TOTAL FUNDING	TRN		B		1,000B
80A.	F06E	LIHUE AIRPORT LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION OF A 55 ACRE PARCEL ABOVE AHUKINI ROAD.					
		LAND					5,500
		TOTAL FUNDING	TRN		B		5,500B
81.	F08A	AIRPORT TENANT IMPROVEMENT GUIDELINES, STATEWIDE					
		DESIGN FOR COMPILING A STANDARD FOR TENANT FUNDED IMPROVEMENTS WITHIN THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN					500
		TOTAL FUNDING	TRN		B		500B
82.	F08B	AIRPORT SECURITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ANTICIPATED FAA REQUIRED SECURITY REQUIREMENTS AND IMPROVEMENTS OF VARIOUS AIRPORTS.					
		DESIGN				1,000	1,000
		CONSTRUCTION				9,000	9,000
		TOTAL FUNDING	TRN			10,000B	10,000B
83.	F08C	AIRPORT HYDROCARBON AND HAZARDOUS MATERIALS MANAGEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION TO COMPLY WITH FEDERAL AND STATE ENVIRONMENTAL REQUIREMENTS RELATING TO FUEL/OIL AND OTHER ENVIRONMENTAL ISSUES.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	TRN			1,000B	B
84.	F08D	AIRPORT ASBESTOS SURVEY AND ABATEMENT PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AN ASBESTOS SURVEY AND RESULTING ABATEMENT PROGRAM OF THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN				500	
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN			2,000B	B
85.	F08E	AIRPORT FACILITY INVENTORY AND GRAPHICAL INFORMATION SYSTEM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR A GRAPHICAL INFORMATION SYSTEM (GIS) THAT INCLUDES A DETAILED SURVEY OF THE STATEWIDE AIRPORT SYSTEM.					
		DESIGN				100	
		CONSTRUCTION				900	
		TOTAL FUNDING	TRN			1,000B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
86.	F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			350		350
		DESIGN			700		700
		CONSTRUCTION			700		700
		TOTAL FUNDING	TRN		1,750B		1,750B
87.	F08G	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS NECESSARY TO COMPLY WITH NEW FAA REGULATIONS, UNANTICIPATED PROJECTS NEEDED FOR SAFETY AND SECURITY, AND OTHER REQUIREMENTS.					
		DESIGN			250		250
		CONSTRUCTION			2,250		2,250
		TOTAL FUNDING	TRN		2,500B		2,500B
88.	F04I	HONOLULU INT'L AIRPORT CONCESSION STUDY AND GUIDELINES, OAHU					
		PLANS FOR A CONCESSION STUDY TO MAXIMIZE REVENUES AS WELL AS PROVIDING DETAILS ON IMPROVING CONCESSION OPERATIONS, SITE SELECTION, AND APPEARANCE.					
		PLANS			150		
		TOTAL FUNDING	TRN		150B		B
88A.	F08I	WORKS OF ART AT AIRPORTS, STATEWIDE					
		CONSTRUCTION FOR WORKS OF ART ASSESSMENTS TO THE STATE FOUNDATION ON CULTURE AND THE ARTS IN ORDER TO COMPLY WITH SECTION 103-8.5, HRS. ALL WORKS OF ART FUNDED BY THIS APPROPRIATION SHALL BE PLACED ONLY AT STATE AIRPORTS, OR AT LOCATIONS SPECIFIED BY THE DEPARTMENT OF TRANSPORTATION.					
		CONSTRUCTION					1,071
		TOTAL FUNDING	TRN		B		1,071B
88B.	F08J	MULTI-CULTURAL ENHANCEMENTS TO AIRPORT TERMINALS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR FACILITIES TO REFLECT HAWAII'S MULTI-CULTURAL ENVIRONMENT INCLUDING IMPLEMENTATION OF PROJECTS IDENTIFIED BY THE HAWAII AIRPORT CULTURAL DEVELOPMENT COMMITTEE AND OTHER RELATED IMPROVEMENTS TO VARIOUS AIRPORT TERMINALS, STATEWIDE.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		B		1,500B
88C.	F08K	SIGNAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF SIGNAGE AND GRAPHICS IMPROVEMENTS AT HILO INTERNATIONAL, KONA INTERNATIONAL AT KEAHOLE, KAHULUI, AND LIHUE AIRPORT.					
		DESIGN					500
		CONSTRUCTION					4,950
		TOTAL FUNDING	TRN		B		5,450B
88D.		LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS AND OTHER RELATED COSTS.					
		LAND					70
		TOTAL FUNDING	TRN		B		70B
88E.		LAND ACQUISITION, UALENA STREET INDUSTRIAL LOTS (PHASE I), HIA, OAHU					
		LAND ACQUISITION FOR HONOLULU INTERNATIONAL AIRPORT, UALENA STREET INDUSTRIAL LOTS LEASE RIGHTS AND OTHER RELATED COSTS.					
		LAND					1,460
		TOTAL FUNDING	TRN		B		1,460B
<b>TRN301 - HONOLULU HARBOR</b>							
89.	J06	SAND ISLAND CONTAINER YARD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER YARD INCLUDING RECONSTRUCTION OF PAVING, LIGHTING, AND OTHER IMPROVEMENTS.					
		DESIGN				1,500	
		CONSTRUCTION					7,000
		TOTAL FUNDING	TRN		1,500B		B
			TRN		E		7,000E
90.	J02	IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, PIERS 19-36, OAHU					
		LAND ACQUISITION FOR PIERS 19-36 TO ACCOMMODATE THE EXPANSION OF MARITIME ACTIVITIES AT HONOLULU HARBOR.					
		LAND				8,500	
		TOTAL FUNDING	TRN		8,500B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
90A.	J04	IMPROVEMENTS TO FACILITIES AT PIERS 19-29, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS INCLUDING DEMOLITION OF SHED AND TANK STRUCTURES, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN					350
		CONSTRUCTION					2,200
		TOTAL FUNDING	TRN		B		2,550B
90B.	J08	PIER 15 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING PIER CONSTRUCTION, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN					250
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		B		1,750B
90C.	J34	PIERS 36-38 COMMERCIAL FISHING VILLAGE, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING COMMERCIAL FISHING VILLAGE, SUBDIVISION, ROADWAYS, UTILITIES, MULTI-USER STRUCTURES, PIER/LOADING DOCK, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					300
		CONSTRUCTION					9,300
		TOTAL FUNDING	TRN		B		9,600B
90D.	J35	KEEHI INDUSTRIAL PARK ASSOCIATION IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING MASTER PLANNING, GRADING, DRAINAGE, UTILITY, SECURITY, AND OTHER IMPROVEMENTS.					
		PLANS					250
		DESIGN					100
		CONSTRUCTION					650
		TOTAL FUNDING	TRN		B		1,000B
<b>TRN303 - BARBERS POINT HARBOR</b>							
91.	J10	BARBERS POINT HARBOR DEEPENING, OAHU					
		PLANS FOR DEEPENING OF TURNING BASIN AND CHANNEL MODIFICATIONS AT BARBERS POINT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					300
		TOTAL FUNDING	TRN				300B
92.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION OF NEW BERTHING FACILITIES INCLUDING A PETROLEUM VESSEL PIER, AN EXTENSION TO PIER P-5, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		11,000			
		TOTAL FUNDING	TRN	11,000E			E
93.	J13	BARBERS POINT HARBOR PIER IMPROVEMENTS, OAHU					
		DESIGN OF PIER P-7 AND OTHER IMPROVEMENTS.					
		DESIGN		800			
		TOTAL FUNDING	TRN	800B			B
94.	J14	BARBERS POINT HARBOR NAVIGATIONAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING NAVIGATIONAL LIGHTS, A CONTROL TOWER, AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION		1,000		650	
		TOTAL FUNDING	TRN	200B		650B	
			TRN	1,000E			E
94A.	J15	BARBERS POINT HARBOR UTILITY AND ROADWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING UTILITIES, LIGHTING, ACCESS ROADWAYS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				200	
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN		B	1,600B	
94B.		BARBER'S POINT HARBOR, IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ACCELERATION OF THE EXPANSION OF THE HARBOR TO FACILITATE THE NEEDS OF THE MARITIME COMMUNITY.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				9,998	
		TOTAL FUNDING	TRN		E	10,000E	
<b>TRN305 - KEWALO BASIN</b>							
95.	J12	KEWALO BASIN IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF CATWALKS, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		1,400			
		TOTAL FUNDING	TRN	1,400B			B
<b>TRN311 - HILO HARBOR</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
96.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS, AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			200		1,000
		TOTAL FUNDING	TRN		250B		1,000B
96A.	L02	BARGE TERMINAL IMPROVEMENTS, HILO HARBOR, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, ROADWAYS, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					1,200
		TOTAL FUNDING	TRN			B	1,200B
96B.	L06	HILO HARBOR CONTAINER FACILITY IMPROVEMENTS, HAWAII					
		DESIGN FOR HARBOR IMPROVEMENTS INCLUDING MODIFICATIONS TO PIERS, YARDS, SHEDS, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN					400
		TOTAL FUNDING	TRN			B	400B
<b>TRN313 - KAWAIHAE HARBOR</b>							
96C.	L05	BARGE TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, ROADWAYS, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN			B	3,000B
<b>TRN331 - KAHULUI HARBOR</b>							
97.	M06	KAHULUI HARBOR PIER IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR PIER STRENGTHENING, YARD, AND OTHER IMPROVEMENTS.					
		DESIGN			600		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		600B		B
			TRN			E	5,000E
98.	M09	KAHULUI HARBOR BARGE TERMINAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BARGE TERMINAL INCLUDING PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS.					
		DESIGN			400		
		CONSTRUCTION			4,000		
		TOTAL FUNDING	TRN		400B		B
			TRN		4,000E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
<b>TRN395 - HARBORS ADMINISTRATION</b>							
100.	I00	HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS			798		798
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		800B		800B
101.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			250		250
		TOTAL FUNDING	TRN		250B		250B
102.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION			200		200
		TOTAL FUNDING	TRN		275B		275B
103.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		TOTAL FUNDING	TRN		200B		200B
104.	I06	PASSENGER TERMINAL FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE PASSENGER TERMINAL FACILITIES.					
		PLANS			500		
		DESIGN					1,000
		CONSTRUCTION					300

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		500B		1,300B
105.	I07	REMEDIATION OF PETROLEUM, OIL AND LUBRICANTS CONTAMINATION, STATEWIDE					
		PLANS AND DESIGN FOR REMEDIATION OF PETROLEUM CONTAMINATED UNDERGROUND AREAS AT VARIOUS STATE HARBORS.					
		PLANS			400		
		DESIGN			200		
		TOTAL FUNDING	TRN		600B		B
<b>TRN501 - OAHU HIGHWAYS</b>							
106.	S11	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY.					
		CONSTRUCTION			550		
		TOTAL FUNDING	TRN		550E		E
107.	X92	OAHU DISTRICT WAREHOUSE BUILDING, OAHU					
		CONSTRUCTION FOR A WAREHOUSE BUILDING AT THE OAHU DISTRICT BASEYARD AND FOR THE RENOVATION OF AN EXISTING WAREHOUSE FOR A HEAVY EQUIPMENT REPAIR SHOP.					
		CONSTRUCTION			1,230		
		TOTAL FUNDING	TRN		1,230E		E
108.	S131	KALAELOA BOULEVARD TRUCK WEIGHING STATION, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A ROADWAY, INSPECTION AREA, WEIGH STATION PAD, AND A WEIGHT HOUSE. PROJECT TO INCLUDE FURNISHING AND INSTALLATION OF A WEIGHT SCALE, COMPUTER EQUIPMENT, SIGNALS, SIGNS, AND OTHER APPURTENANCES.					
		LAND			1		
		DESIGN			95		
		CONSTRUCTION			2,144		
		TOTAL FUNDING	TRN		2,240E		E
109.	S220	KALANIANAOLE HIGHWAY ROADSIDE BARRIER FROM HANAUMA BAY TO SANDY BEACH, OAHU					
		CONSTRUCTION FOR INSTALLING ROADSIDE BARRIERS AND PAVED SHOULDERS FROM HANAUMA BAY TO SANDY BEACH.					
		CONSTRUCTION			1,810		
		TOTAL FUNDING	TRN		1,810E		E
110.	S221	KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE, WAIMANALO, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND CONSTRUCTION		5,280			400
		TOTAL FUNDING	TRN	1,055E			80E
			TRN	4,225N			320N
111.	S222	MALAEKAHANA STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR A NEW BRIDGE AT MALAEKAHANA STREAM ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,650			
		TOTAL FUNDING	TRN	530E			E
			TRN	2,120N			N
112.	S226	FARRINGTON HIGHWAY, PILIOKOE BRIDGE TO ALA HEMA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING HIGHWAY LIGHTING ALONG FARRINGTON HIGHWAY.					
		DESIGN		25			
		CONSTRUCTION		1,075			
		TOTAL FUNDING	TRN	1,100E			E
113.	S239	TRAFFIC MANAGEMENT SYSTEM, INTERSTATE H-1, H-2 AND KALANIANA'OLE HIGHWAY, OAHU					
		CONSTRUCTION OF A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE INSTALLATION OF VARIABLE & CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, FIBER-OPTIC CABLES, CAMERAS (CCTV), TRAFFIC CONTROL CENTER, AND PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		E		800E
			TRN		N		3,200N
114.	S240	KEAAHALA ROAD WIDENING, OAHU					
		DESIGN AND CONSTRUCTION FOR WIDENING KEAAHALA ROAD FROM TWO LANES TO FOUR LANES FROM POKELA ROAD TO KAHEKILI HIGHWAY.					
		DESIGN		100			
		CONSTRUCTION					3,050

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F	
		TOTAL FUNDING	TRN		100E		3,050E	
115.	S243	KAILUA ROAD SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, OAHU						
		CONSTRUCTION FOR KAILUA ROAD BICYCLE ROUTE FROM KALANIANA'OLE HIGHWAY TO HAMAKUA DRIVE INCLUDING UPGRADING AND PAVING THE SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING.						
		CONSTRUCTION					1,474	
		TOTAL FUNDING	TRN		E		264E	
			TRN		N		1,210N	
116.	S244	ALA MOANA BOULEVARD IMPROVEMENTS, ATKINSON DRIVE TO KALAKAUA AVENUE, OAHU						
		CONSTRUCTION FOR IMPROVEMENTS TO ALA MOANA BOULEVARD. PROJECT INCLUDES LANDSCAPING AND OTHER ROADWAY IMPROVEMENTS ON ALA MOANA BOULEVARD FROM ATKINSON DRIVE TO KALAKAUA AVENUE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION					8,380	
		TOTAL FUNDING	TRN		E		1,675E	
			TRN		N		6,705N	
117.	S253	INTERSTATE ROUTE H-1, PUNAHOU STREET OFF-RAMP IMPROVEMENTS, OAHU						
		LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF INTERSTATE ROUTE H-1 AT THE PUNAHOU STREET OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		LAND				2,500		
		CONSTRUCTION					6,600	
		TOTAL FUNDING	TRN		250E		660E	
			TRN		2,250N		5,940N	
117A.		INTERSTATE ROUTE H-1, PUNAHOU STREET OFF-RAMP NOISE ABATEMENT, OAHU						
		DESIGN AND CONSTRUCTION FOR THE NOISE ABATEMENT RELATED TO THE DEPARTMENT OF TRANSPORTATION PUNAHOU OFF-RAMP EXPANSION PROJECT.						
		DESIGN					1	
		CONSTRUCTION					639	
		TOTAL FUNDING	TRN		E		640E	
118.	S254	KEEHI AND PEARL CITY BASEYARDS SECURITY WALL, OAHU						
		DESIGN AND CONSTRUCTION FOR REPLACING THE EXISTING CHAIN LINK PERIMETER FENCE WITH A CONCRETE TILE WALL.						

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			45		
		CONSTRUCTION					450
		TOTAL FUNDING	TRN		45E		450E
119.	S255	WINDWARD BASEYARD WATER CONNECTION, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A PERMANENT WATER CONNECTION TO THE WINDWARD BASEYARD.					
		DESIGN			10		
		CONSTRUCTION			75		
		TOTAL FUNDING	TRN		85E		E
120.	S256	KEEHI BASEYARD WASHRACK AND WATER RECLAMATION TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING A WASHRACK AND WATER RECLAMATION TANK FOR WASHING AND CLEANING STATE VEHICLES.					
		DESIGN			40		
		CONSTRUCTION					250
		TOTAL FUNDING	TRN		40E		250E
121.	S257	CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR STORM RETENTION STRUCTURES, EROSION CONTROL, AND PROPERTY ACQUISITION TO REPAIR STORM DAMAGE AND EROSION.					
		LAND					500
		DESIGN			150		
		TOTAL FUNDING	TRN		150E		500E
122.	S258	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA, OAHU					
		PLANS AND DESIGN FOR SAFETY AND OPERATIONAL IMPROVEMENTS TO FARRINGTON HIGHWAY INCLUDING SIDEWALKS, SIGNALIZED PEDESTRIAN CROSSWALKS OR BRIDGES, AND CONTINUOUS LEFT TURN LANES.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	TRN		1,000E		E
123.	S259	INTERSTATE H-1 AND MOANALUA FREEWAYS, GLARE SCREENS AND GUARDRAILS, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING GLARE SCREENS ON THE CONCRETE MEDIAN BARRIER AND REPLACING AND/OR INSTALLING GUARDRAILS ON THE H-1 FREEWAY AND MOANALUA FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		DESIGN			90		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		250E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			TRN		840N		N
124.	S260	KALANIANAOLE HIGHWAY, ROCKFALL PROTECTION AT MAKAPUU, OAHU					
		DESIGN AND CONSTRUCTION FOR A ROCKFALL PROTECTION AND/OR SCALING BACK THE EXISTING SLOPES ON KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU.					
		DESIGN			200		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		200E	2,000E	
125.	S261	KALANIANAOLE HIGHWAY IMPROVEMENTS FOR DISABILITY ACCESS, OAHU					
		DESIGN AND CONSTRUCTION FOR DISABILITY ACCESS ALONG KALANIANAOLE HIGHWAY FROM WEST HIND DRIVE TO KEAHOLE STREET. PROJECT INCLUDES WHEELCHAIR RAMPS, UTILITY RELOCATION, SIGN RELOCATION, AND RECONSTRUCTING SIDEWALKS.					
		DESIGN			70		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		570E		E
126.	S262	KAMEHAMEHA HIGHWAY LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF THE ARIZONA MEMORIAL.					
		DESIGN			40		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		340E		E
127.	S263	WAIALAE AVENUE LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE BEAUTIFICATION AND IMPROVEMENTS ON WAIALAE AVENUE IN THE VICINITY OF THE KAHALA MALL SHOPPING CENTER.					
		DESIGN			50		
		CONSTRUCTION			310		
		TOTAL FUNDING	TRN		360E		E
128.	S264	WAKANAKA STREET, INSTALLATION OF HIGHWAY LIGHTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTING ON WAKANAKA STREET.					
		DESIGN			35		
		CONSTRUCTION				210	
		TOTAL FUNDING	TRN		35E	210E	
129.	S265	MOKAPU SADDLE ROAD, INSTALLATION OF HIGHWAY LIGHTS, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ON MOKAPU SADDLE ROAD FROM H-3 FREEWAY TO ONEAWA STREET.					
		DESIGN			35		
		CONSTRUCTION					425
		TOTAL FUNDING	TRN		35E		425E
130.	S266	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS INCLUDING END TERMINALS AND CRASH ATTENUATORS, RECONSTRUCTING, AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			250		250
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	TRN		650E		650E
			TRN		2,600N		2,600N
131.	S267	HIGHWAYS DIVISION LANDSCAPING MANAGING SYSTEM, OAHU					
		PLANS FOR DEVELOPMENT OF A LANDSCAPE MANAGING SYSTEM FOR THE ISLAND OF OAHU, INCLUDING WATER SOURCES FOR IRRIGATION, INTEGRATED VEGETATIVE MANAGEMENT, LANDSCAPE PLANNING, CONSTRUCTION, AND MAINTENANCE.					
		PLANS			300		
		TOTAL FUNDING	TRN		300E		E
132.	S268	KAMEHAMEHA HIGHWAY, REPLACEMENT OF HALAWA STREAM BRIDGE, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF HALAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			65		
		CONSTRUCTION					3,780
		TOTAL FUNDING	TRN		20E		760E
			TRN		45N		3,020N
133.	S269	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE, OAHU					
		DESIGN FOR REPLACEMENT OF SOUTH PUNALUU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					600
		TOTAL FUNDING	TRN		E		125E
			TRN		N		475N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
134.	S270	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, AND OTHER IMPROVEMENTS.					
		DESIGN			95		95
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,095E		1,095E
135.	SP9101	NORTH/SOUTH ROAD, KAPOLEI PARKWAY TO INTERSTATE ROUTE H-1, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW MULTI-LANE HIGHWAY FROM KAPOLEI PARKWAY TO H-1 FREEWAY. PHASE ONE WILL BE FROM KAPOLEI PARKWAY TO FARRINGTON HIGHWAY AND PHASE TWO WILL BE FROM FARRINGTON HIGHWAY TO H-1 FREEWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			500		500
		DESIGN			4,000		
		CONSTRUCTION			14,000		
		TOTAL FUNDING	TRN		6,900E		100E
			TRN		11,600N		400N
136.	SP9602	FARRINGTON HIGHWAY, SIDEWALKS BETWEEN PAIWA AND LEOOLE STREETS, OAHU					
		CONSTRUCTION FOR SIDEWALKS ALONG THE MAKAI SIDE OF FARRINGTON HIGHWAY BETWEEN PAIWA (AWANUI) AND LEOOLE STREETS.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,000E		E
137.	SP9606	INTERSTATE ROUTE H-1, LUNALILO STREET OFF-RAMP AND ON-RAMP, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERIM IMPROVEMENTS ON H-1 FREEWAY IN THE WESTBOUND DIRECTION BETWEEN LUNALILO ON-RAMP AND VINEYARD OFF-RAMP.					
		DESIGN			1		
		CONSTRUCTION			1,029		
		TOTAL FUNDING	TRN		1,030E		E
138.	P97005	KALAKAUA AVENUE BRIDGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR WIDENING OF THE KALAKAUA AVENUE BRIDGE INCLUDING ADDITIONAL LANES AND SIDEWALKS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			250		
		DESIGN			250		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		500C		1,500C
139.	P97006	ALA MOANA BOULEVARD SIGNAGE AND CROSSWALKS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENT OF ADDITIONAL SIGNAGE AND CROSSWALKS ALONG ALA MOANA BOULEVARD.					
		PLANS			10		
		DESIGN			40		
		CONSTRUCTION			400		
		EQUIPMENT			50		
		TOTAL FUNDING	TRN		500E		E
140.	R30	INTERSTATE ROUTE H-3, COAST GUARD ANTENNA REMOVAL, OAHU					
		CONSTRUCTION FOR THE DEMOLITION AND DISPOSAL OF THE COAST GUARD OMEGA STATION ANTENNA PRIOR TO THE OPENING OF THE H-3 FREEWAY TO PUBLIC TRAFFIC AND USAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		300E		E
					2,700N		N
141.	S18	KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, KIPAPA GULCH TOWARDS MILILANI, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE TWO OF SAFETY IMPROVEMENTS ON KAMEHAMEHA HIGHWAY FROM KIPAPA GULCH TOWARDS MILILANI TO CONTROL HILLSIDE EROSION. PROJECT TO INCLUDE ROCKFALL PROTECTION CHAIN LINK NETTING.					
		DESIGN			75		
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		825E		E
142.	S271	INTERSTATE H-1 AND MOANALUA FREEWAYS IMPROVEMENTS, PUULOA TO KAPIOLANI, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL LANE OF THE H-1 FREEWAY INBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD AND OTHER IMPROVEMENTS TO IMPROVE TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		600E		E
					1,200N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
143.	S272	FARRINGTON HIGHWAY IMPROVEMENTS, WAIPAHAU DEPOT ROAD TO ANIANI STREET, OAHU					
		DESIGN FOR THE VERTICAL REALIGNMENT OF FARRINGTON HIGHWAY FROM WAIPAHAU DEPOT ROAD TO ANIANI STREET TO INCLUDE BRIDGE REPLACEMENT, UTILITY RELOCATION, TEST PITS, BORINGS, AND OTHER IMPROVEMENTS.					
		DESIGN					1,000
		TOTAL FUNDING	TRN		E		1,000E
144.	SP9507	KUNIA ROAD WIDENING, SOUTH KUPUNA LOOP TO ANONUI STREET, OAHU					
		CONSTRUCTION FOR THE WIDENING OF KUNIA ROAD INCLUDING MODIFICATION OF LANE USE AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD/NORTH KUPUNA LOOP AND KUNIA ROAD/SOUTH KUPUNA LOOP INTERSECTIONS; WIDENING OF EXISTING WESTBOUND OFF RAMP FROM H-1 TO NORTHBOUND KUNIA ROAD; AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN			700N	
			TRN			800R	R
145.	P97007	MOANALUA ROAD AND H-1 WAIHAU INTERCHANGE, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS IN THE VICINITY OF MOANALUA ROAD AND INTERSTATE H-1 WAIHAU INTERCHANGE. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNALIZATION AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				250	
		TOTAL FUNDING	TRN			300E	E
146.	P97008	MAUKA HIGHWAY, MAKAHA TO NANAKULI, OAHU					
		PLANS FOR DEVELOPMENT OF A MAUKA HIGHWAY, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					
		PLANS				1,000	
		TOTAL FUNDING	TRN			1,000E	E
147.	P97009	FARRINGTON HIGHWAY, TRAFFIC SIGNALS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF TRAFFIC SIGNAL LIGHTS AT TWO INTERSECTIONS: FARRINGTON HIGHWAY AND LAUMANIA STREET; FARRINGTON HIGHWAY AND WAIOMEA AVENUE.					
		DESIGN				99	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION			840		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		940E		E
147A.		KAMEHAMEHA HIGHWAY, TRAFFIC SIGNAL, OAHU					
		DESIGN AND CONSTRUCTION FOR A TRAFFIC LIGHT AT THE INTERSECTION OF KAMEHAMEHA HIGHWAY AND LEILEHUA GOLF COURSE ROAD.					
		DESIGN					1
		CONSTRUCTION					699
		TOTAL FUNDING	TRN			E	700E
148.	P97010	FARRINGTON HIGHWAY, SAFETY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL FLASHING YELLOW LIGHTS ON FARRINGTON HIGHWAY AT TWO LOCATIONS: WAIANAE BOUND, BEFORE LAALOA STREET; HONOLULU BOUND, BEFORE WAIOMEA STREET.					
		DESIGN			4		
		CONSTRUCTION			27		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		32E		E
149.	P97011	FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE DRAINAGE SYSTEM ON MAKAI SIDE OF FARRINGTON HIGHWAY FRONTING ULEHAWA BEACH PARK.					
		DESIGN			49		
		CONSTRUCTION			125		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		175E		E
150.	P97012	FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE DRAINAGE SYSTEM ON FARRINGTON HIGHWAY BETWEEN MOHIHI STREET AND HALELUA STREET.					
		DESIGN			25		
		CONSTRUCTION			127		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		153E		E
151.	P97013	FARRINGTON HIGHWAY, DRAINAGE SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO DRAINAGE SYSTEM ON MAUKA AND MAKAI SIDE OF FARRINGTON HIGHWAY FROM NANAKULI RANCH TO THE GTE BUILDING.					
		DESIGN			26		
		CONSTRUCTION			305		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		332E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
152.	P97014	FORT WEAVER ROAD LANDSCAPING IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LANDSCAPING IMPROVEMENTS AND THE INSTALLATION OF AN IRRIGATION SYSTEM FOR FORT WEAVER ROAD.					
		DESIGN			1		
		CONSTRUCTION			798		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		800E		E
153.	P97015	FARRINGTON HIGHWAY MEDIAL STRIP, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MEDIAL STRIP FOR FARRINGTON HIGHWAY FROM KAMEHAMEHA HIGHWAY TO FORT WEAVER ROAD.					
		PLANS			500		
		DESIGN			1,500		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		2,000E		1,000E
			TRN		N		4,000N
154.	P97016	SALT LAKE BOULEVARD IMPROVEMENTS, PHASE III, OAHU					
		DESIGN AND CONSTRUCTION FOR SALT LAKE BOULEVARD IMPROVEMENTS, PHASE III.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	TRN		2,000E		E
155.	P97017	FARRINGTON HIGHWAY RETAINING WALL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL ALONG FARRINGTON HIGHWAY ABOVE THE WAIPAHU HIGH SCHOOL ATHLETIC FIELD.					
		DESIGN			15		
		CONSTRUCTION			350		
		TOTAL FUNDING	TRN		365E		E
156.	P97018	INTERSTATE H-2 MEDIAL STRIP, MILLANI TO WAHIAWA, OAHU					
		DESIGN AND CONSTRUCTION FOR A MEDIAL STRIP FOR INTERSTATE H-2 FROM MILLANI TO WAHIAWA TO PROVIDE ADDITIONAL PROTECTION AND NECESSARY IMPROVEMENTS FOR THE SAFETY OF DRIVING MOTORISTS.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250E		E
157.	P97019	FORT WEAVER ROAD AND RENTON ROAD DRAINAGE IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INLET STRUCTURES, AND INSTALLATION OF CULVERTS TO CONNECT INTO EXISTING DRAINAGE SYSTEM TO ALLEVIATE FLOODING CONDITIONS AT THE INTERSECTION OF FORT WEAVER ROAD AND RENTON ROAD.					
		DESIGN			40		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		340E		E
158.	P97020	FARRINGTON HIGHWAY AND WAIOMEA STREET INTERSECTION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND WAIOMEA STREET. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC LIGHTS, WARNING LIGHTS, AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		350E		E
159.	P97021	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS AT KAAAWA, OAHU					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INLET STRUCTURES, AND INSTALLATION OF DRAIN INTAKE STRUCTURES ON KAMEHAMEHA HIGHWAY IN KAAAWA TO ALLEVIATE FLOODING CONDITIONS.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		600E		E
159A.	S273	KAMEHAMEHA HIGHWAY INTERSECTION IMPROVEMENTS AT KUILIMA DRIVE, OAHU					
		PLANS AND DESIGN FOR CONSTRUCTING A LEFT TURN LANE ON KAMEHAMEHA HIGHWAY INTO KUILIMA DRIVE AND OTHER RELATED IMPROVEMENTS.					
		PLANS					50
		DESIGN					300
		TOTAL FUNDING	TRN			E	350E
159B.	S274	KAMEHAMEHA HIGHWAY TRAFFIC IMPROVEMENTS, KAHALUU TO WAIMEA BAY, OAHU					
		PLANS FOR IMPROVING TRAFFIC OPERATIONS AND INCREASING SAFETY ALONG THIS STRETCH OF KAMEHAMEHA HIGHWAY. IMPROVEMENTS TO INCLUDE CONSTRUCTING PASSING AND TURNING LANES, MODIFYING EXISTING TRAFFIC SIGNALS, CONSTRUCTING SIDEWALKS, INSTALLING SIGNS, FLASHERS AND OTHER WARNING DEVICES, AND OTHER IMPROVEMENTS.					
		PLANS					500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		E		500E
159C.	S275	KALANIANAOLE HIGHWAY IMPROVEMENTS, REALIGN HIGHWAY, MAKAPUU, OAHU					
		PLANS FOR REALIGNING KALANIANAOLE HIGHWAY IN THE VICINITY OF OCEANIC INSTITUTE, MAKAPUU. IMPROVEMENTS TO INCLUDE CONSTRUCTING THE ROADWAY MORE INLAND FROM THE SHORELINE.					
		PLANS					100
		TOTAL FUNDING	TRN		E		100E
159D.	S276	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU, OAHU					
		PLANS FOR CONSTRUCTING AND/OR REPAIRING A RETAINING WALL ALONG KALANIANAOLE HIGHWAY IN THE VICINITY OF MAKAPUU POINT. PROJECT TO INCLUDE SUBSURFACE INVESTIGATION.					
		PLANS					500
		TOTAL FUNDING	TRN		E		500E
159E.	S277	KAMEHAMEHA HIGHWAY SIDEWALK, MILILANI, OAHU					
		PLANS FOR CONSTRUCTING A SIDEWALK ALONG KAMEHAMEHA HIGHWAY IN THE VICINITY OF MEHEULA PARKWAY TO THE VICINITY OF KUAHELANI AVENUE.					
		PLANS					100
		TOTAL FUNDING	TRN		E		100E
159F.	SP9505	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR STORAGE AND ACCELERATION LANES FOR INGRESS AND EGRESS IN THE VICINITY OF KAHE "TRACKS" BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,285
		TOTAL FUNDING	TRN		E		475E
			TRN		N		1,810N
159G.		FARRINGTON HIGHWAY AND LEOKU STREET INTERSECTION IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR A DOUBLE LEFT-TURN HOLDING LANE FROM FARRINGTON HIGHWAY EASTBOUND ONTO LEOKU STREET AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					750
		TOTAL FUNDING	TRN		E		850E
159H.	S278	INTERSECTION ROUTE H-1 IMPROVEMENTS, MANAGER'S DRIVE BRIDGE WIDENING, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR THE WIDENING OF THE EXISTING 36 FT. WIDE BRIDGE OVER THE H-1 FREEWAY, WEST OF THE PAIWA INTERCHANGE, TO A TOTAL WIDTH OF APPROXIMATELY 60 FT. TO MEET CITY/COUNTY STANDARDS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,000
		TOTAL FUNDING		TRN	N		1,600N
				TRN	R		400R
159I.	S279	KUNIA ROAD, INTERSECTION IMPROVEMENTS IN THE VICINITY OF ROYAL KUNIA, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS APPROXIMATELY 950 FT. NORTH AND 1,100 FT. SOUTH OF ROAD "D" INTERSECTION WITH KUNIA ROAD TO INCLUDE ROAD WIDENING, ROAD CONSTRUCTION, STREET LIGHTS, SIDEWALKS, CURBS, DRAINAGE, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		CONSTRUCTION					2,250
		TOTAL FUNDING		TRN	N		1,800N
				TRN	R		450R
159J.	R63	PUULOA ROAD - KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		LAND					130
		CONSTRUCTION					14,500
		TOTAL FUNDING		TRN	E		2,930E
				TRN	N		11,700N
159K.		FARRINGTON HIGHWAY REALIGNMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REALIGN FARRINGTON HIGHWAY FROM THE VICINITY OF UPENA STREET TO THE NORTHEAST END OF MAKAHA BEACH PARK.					
		PLANS					75
		DESIGN					300
		CONSTRUCTION					3,000
		TOTAL FUNDING		TRN	E		3,375E
159L.		KAMEHAMEHA HIGHWAY-KAHEKILI HIGHWAY INTERSECTION IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR A TRAFFIC CIRCLE AT THE INTERSECTION OF KAMEHAMEHA AND KAHEKILI HIGHWAYS.					
		PLANS					50
		DESIGN					500
		CONSTRUCTION					2,550
		TOTAL FUNDING	TRN		E		3,100E
159M.		MIDDLE LOCH, PARKING LOT AND PIER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PARKING LOT AND PIER AT MIDDLE LOCH, PEARL CITY.					
		PLANS					100
		DESIGN					400
		CONSTRUCTION					5,499
		EQUIPMENT					1
		TOTAL FUNDING	TRN		E		1,500E
			TRN		N		4,500N
159N.		LEEWARD COMMUNITY COLLEGE, SECONDARY EXIT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONSTRUCT A SECONDARY EXIT FOR LEEWARD COMMUNITY COLLEGE.					
		PLANS					50
		DESIGN					100
		CONSTRUCTION					850
		TOTAL FUNDING	TRN		E		1,000E
159O.		WAIPIO INTERCHANGE EXPANSION, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE KA UKA BOULEVARD BRIDGE ON INTERSTATE H-2 AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					250
		CONSTRUCTION					6,250
		TOTAL FUNDING	TRN		N		5,200N
			TRN		R		1,300R
159P.		H-2 INTERSTATE, KA UKA BOULEVARD, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXTEND KA UKA BOULEVARD FROM ITS CURRENT TERMINUS AT THE INTERSTATE H-2 WAIPIO INTERCHANGE ACROSS THE PANAKAUHAI GULCH TO WAIAWA RIDGE AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					500
		CONSTRUCTION					15,800
		TOTAL FUNDING	TRN		N		13,040N
			TRN		R		3,260R
159Q.		CENTRAL MAUKA ARTERIAL ROADWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE CENTRAL MAUKA ARTERIAL ROADWAY AND COLLECTOR ROADS ON THE WAIAWA RIDGE; AND RELATED IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN					200
		CONSTRUCTION					38,000
		TOTAL FUNDING	TRN		N		30,560N
			TRN		R		7,640R
159R.		INTERSTATE ROUTE H-1 WIDENING, WAIAWA INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		DESIGN FOR THE WIDENING OF INTERSTATE H-1 FREEWAY FROM WAIAWA INTERCHANGE TO HALAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					3,000
		TOTAL FUNDING	TRN		E		600E
			TRN		N		2,400N
<b>TRN511 - HAWAII HIGHWAYS</b>							
160.	T64	KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION				13,500	
		TOTAL FUNDING	TRN			13,500B	B
161.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING UPGRADED GUARDRAILS INCLUDING END TERMINALS AND ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			215		215
		CONSTRUCTION			2,040		2,040
		TOTAL FUNDING	TRN		455E		455E
			TRN		1,800N		1,800N
162.	T82	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY FROM PALANI ROAD TOWARDS KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		LAND					10,300
		CONSTRUCTION					25,200
		TOTAL FUNDING	TRN		E		7,100E
			TRN		N		28,400N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
163.	T110	HAWAII BELT ROAD, ROCKFALL PROTECTION AT VARIOUS SECTIONS, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION OF SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAWALI'1 GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				500	
		CONSTRUCTION					3,500
		TOTAL FUNDING	TRN			100E	700E
			TRN			400N	2,800N
164.	T112	REPLACE BRIDGES AT KUPAPAUlua, POPOO, AUWAlAKEAKUA, AND HALAULANI, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF KUPAPAUlua, POPOO, AUWAlAKEAKUA, AND HALAULANI BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					9,110
		TOTAL FUNDING	TRN			E	1,830E
			TRN			N	7,280N
165.	T116	KAWAIHAE ROAD BYPASS, WAIMEA TO KAWAIHAE, HAWAII					
		PLANS FOR A NEW ROAD FROM WAIMEA TO KAWAIHAE TO INCLUDE PLANNING AND ENVIRONMENTAL STUDIES.					
		PLANS					1,515
		TOTAL FUNDING	TRN			E	1,515E
166.	T117	PUAINAKO STREET IMPROVEMENTS FROM KILAUEA AVE. TO KANOELEHUA AVE., HAWAII					
		DESIGN AND CONSTRUCTION FOR INTERSECTION WIDENING AND TRAFFIC SIGNAL IMPROVEMENTS ON PUAINAKO STREET BETWEEN KILAUEA AVENUE TO KANOELEHUA AVENUE.					
		DESIGN				105	
		CONSTRUCTION					2,030
		TOTAL FUNDING	TRN			105E	2,030E
167.	T118	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		LAND				55	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN			105		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,160E		E
168.	T119	HILO AND WAIMEA BASEYARDS WASTEWATER SYSTEMS, HAWAII					
		DESIGN AND CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS NECESSARY TO MEET DEPARTMENT OF HEALTH'S COMPLIANCE.					
		DESIGN			25		25
		CONSTRUCTION			60		60
		TOTAL FUNDING	TRN		85E		85E
169.	T120	HANDICAPPED ACCESSIBILITY FOR SIDEWALKS ON ROUTES 240 AND 270, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL WHEELCHAIR RAMPS AND RECONSTRUCT SIDEWALKS IN HONOKAA, HAWI, AND KAPAAU.					
		DESIGN					50
		CONSTRUCTION					100
		TOTAL FUNDING	TRN			E	150E
170.	T121	FLASHING WARNING LIGHTS AT VARIOUS HIGHWAY LOCATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF FLASHING WARNING LIGHTS ON ROUTE 11, ROUTE 19, ROUTE 130, AND ROUTE 250.					
		DESIGN					30
		CONSTRUCTION					100
		TOTAL FUNDING	TRN			E	130E
171.	P97022	ROUTE 11 AND OLD VOLCANO HIGHWAY STREET LIGHTS, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF STREET LIGHTS AT THE INTERSECTION OF ROUTE 11 AND OLD VOLCANO HIGHWAY.					
		DESIGN			1		
		CONSTRUCTION			18		
		EQUIPMENT			1		
		TOTAL FUNDING	TRN		20E		E
171A.	T79	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS, DISTRICT OF KAU, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES AT FORD CROSSING IN THE VICINITY OF PIIKEA STREAM AND AT THE PAAUAU STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENTS.					
		CONSTRUCTION					9,500
		TOTAL FUNDING	TRN			E	2,000E
			TRN			N	7,500N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
171B.		HIGHWAY 130 AND 137, TRAFFIC SIGNALS, HAWAII					
		DESIGN AND CONSTRUCTION FOR A TRAFFIC LIGHT AT THE INTERSECTION OF HIGHWAY 130 AND HIGHWAY 137.					
		DESIGN					50
		CONSTRUCTION					200
		TOTAL FUNDING	TRN		E		250E
171C.		KAWAIHAE ROAD, WAIAKA BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		PLANS FOR REPLACING THE EXISTING WAIAKA BRIDGE, REALIGNING THE BRIDGE APPROACHES, AND RECONSTRUCTING ROUTE 19/ROUTE 250 INTERSECTION AND SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					360
		TOTAL FUNDING	TRN		E		75E
			TRN		N		285N
<b>TRN531 - MAUI HIGHWAYS</b>							
172.	V04	HONOAPIILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO MAALAEA HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY, PHASE II, FROM NORTH KIHEI ROAD TO THE MAALAEA HARBOR ENTRANCE TO A FOUR-LANE DIVIDED HIGHWAY FOR ADDITIONAL CAPACITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION					10,600
		TOTAL FUNDING	TRN		20E		2,120E
			TRN		80N		8,480N
173.	V14	KUIHELANI HIGHWAY WIDENING, HONOAPIILANI HIGHWAY TO PUUNENE AVENUE, MAUI					
		CONSTRUCTION FOR THE WIDENING OF KUIHELANI HIGHWAY, FROM HONOAPIILANI HIGHWAY TO PUUNENE AVENUE FROM TWO LANES TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				10,150	
		TOTAL FUNDING	TRN		2,030E		E
			TRN		8,120N		N
174.	V48	GUARDRAIL, AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO BUILD ASPHALT CONCRETE PAVED SHOULDERS, THE INSTALLATION OF NEW METAL GUARDRAILS AND/OR UPGRADING EXISTING GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			25		25
		CONSTRUCTION			1,250		1,250
		TOTAL FUNDING	TRN		275E		275E
			TRN		1,000N		1,000N
175.	V49	HONOAPILANI HIGHWAY ROCKFALL PROTECTION ALONG THE PALI SECTION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CHAINLINK DRAPERY ALONG CUT SLOPES TO PREVENT ROCKS FROM FALLING ONTO THE HIGHWAY.					
		DESIGN			20		
		CONSTRUCTION			1,320		
		TOTAL FUNDING	TRN		1,340E		E
176.	V51	HONOAPILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR CONSTRUCTION OF A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					9,475
		DESIGN					6,300
		TOTAL FUNDING	TRN		E		3,435E
			TRN		N		12,340N
177.	V52	HANA HIGHWAY, REPLACEMENT OF THREE TIMBER BRIDGES, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THREE TIMBER BRIDGES AND APPROACHES, PHASE II, KAUPAKALUA AND UAOA BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		E		1,600E
			TRN		N		6,400N
178.	V73	PUUNENE AVE./MOKULELE HWY. WIDENING, KUIHELANI HWY. TO PIILANI HWY., MAUI					
		DESIGN FOR THE WIDENING OF PUUNENE AVENUE AND MOKULELE HIGHWAY FROM TWO LANES TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,010		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN		205E		E
			TRN		805N		N
179.	V74	PAIA BYPASS ROAD, MAUI					
		PLANS FOR A NEW ROUTE TO BYPASS THE TOWN OF PAIA.					
		PLANS			1,010		
		TOTAL FUNDING	TRN		1,010E		E
180.	V75	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		PLANS AND DESIGN TO REMOVE OVERHANGING, PROTRUDING, AND/OR UNSTABLE ROCKS FROM THE SLOPES ABOVE HANA HIGHWAY.					
		PLANS			45		
		DESIGN					85
		TOTAL FUNDING	TRN		45E		85E
181.	V76	HANA HWY./KAAHUMANU AVE. BEAUTIFICATION, DAIRY ROAD TO NANAILOA OVERPASS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU TO INCLUDE LANDSCAPING AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			110		
		CONSTRUCTION			1,025		
		TOTAL FUNDING	TRN		230E		E
			TRN		905N		N
182.	V77	STREET LIGHTS AT VARIOUS HIGHWAY LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION OF STREET LIGHTS AT VARIOUS LOCATIONS ON STATE HIGHWAYS.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		250E		E
183.	V78	HONOAPIILANI HIGHWAY PASSING LANES, MAALAEA HARBOR TO PUAMANA, MAUI					
		PLANS AND DESIGN TO CONSTRUCT PASSING LANES ON HONOAPIILANI HIGHWAY BETWEEN MAALAEA HARBOR AND PUAMANA.					
		PLANS			1		
		DESIGN			364		
		TOTAL FUNDING	TRN		365E		E
184.	V79	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HIGHWAYS, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING ON KAAHUMANU AVENUE, PUUNENE AVENUE, AND HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				385	
		CONSTRUCTION				3,250	
		TOTAL FUNDING	TRN			715E	E
			TRN			2,920N	N
185.	V80	HONOAPIILANI HIGHWAY, REPLACEMENT OF OLOWALU "B" BRIDGE, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF OLOWALU "B" BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					305
		DESIGN				25	
		CONSTRUCTION					1,175
		TOTAL FUNDING	TRN			5E	300E
			TRN			20N	1,180N
186.	V81	KEKAULIKE AVENUE, REPLACEMENT OF NAALAE GULCH (ALAE) BRIDGE, MAUI					
		DESIGN FOR REPLACEMENT OF NAALAE GULCH (ALAE) BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					670
		TOTAL FUNDING	TRN			E	140E
			TRN			N	530N
187.	V82	HONOAPIILANI HIGHWAY STABILIZING EMBANKMENT SLOPE, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE STABILIZING OF THE HIGHWAY EMBANKMENT FROM HONOKOWAI TO KAPALUA INCLUDING FLATTENING THE EMBANKMENT SLOPES AND CONSTRUCTING RETAINING WALLS.					
		LAND					1,315
		DESIGN				30	
		TOTAL FUNDING	TRN			30E	1,315E
188.	V83	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES INCLUDING ELIMINATING CONSTRUCTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, AND OTHER IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				1,000	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	TRN	1,050E			E
189.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR AN ACCESS ROAD FROM PUUNENE AVENUE TO KAHULUI AIRPORT. PROJECT TO INCLUDE AN INTERCHANGE AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					11,000
		CONSTRUCTION		65,000			
		TOTAL FUNDING	TRN	45,000B			B
			TRN	20,000E			11,000E
190.	P97023	WAIEHU BEACH ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A DUAL LEFT TURN STORAGE LANE ON WAIEHU BEACH ROAD TO KUHIO PLACE AND KEALII DRIVE. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC LIGHTS AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN		160			
		CONSTRUCTION		600			
		TOTAL FUNDING	TRN	760E			E
190A.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN PUKALANI BYPASS TO HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					2,000
		DESIGN					250
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		E		5,650E
			TRN		N		13,600N
<b>TRN541 - MOLOKAI HIGHWAYS</b>							
191.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR CONSTRUCTING ASPHALT CONCRETE PAVED SHOULDERS, AND INSTALLING AND/OR UPGRADING METAL GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		20			
		CONSTRUCTION					610
		TOTAL FUNDING	TRN	5E			125E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
			TRN		15N		485N
192.	W10	MOLOKAI BASEYARD, MOLOKAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A MAINTENANCE BASEYARD FACILITY ON MOLOKAI PROJECT TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE AND EQUIPMENT SHED, MECHANICS SHOP, AND SITE IMPROVEMENTS.					
		LAND			400		
		DESIGN			100		
		CONSTRUCTION					3,100
		TOTAL FUNDING	TRN		500E		3,100E
<b>TRN561 - KAUAI HIGHWAYS</b>							
193.	X06	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		PLANS FOR WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,850		
		TOTAL FUNDING	TRN		570E		E
			TRN		2,280N		N
194.	X07	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		LAND ACQUISITION AND DESIGN FOR A NEW KAPAA BYPASS AND/OR WIDENED SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					11,000
		DESIGN			5,400		
		TOTAL FUNDING	TRN		1,080E		2,200E
			TRN		4,320N		8,800N
195.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS INCLUDING END TERMINALS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			310		110
		CONSTRUCTION			3,030		1,015
		TOTAL FUNDING	TRN		675E		230E
			TRN		2,665N		895N
196.	X63	KAUMUALII HIGHWAY SHORING CAUSEWAY, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND RICE STREET INTERSECTIONS. PROJECT TO INCLUDE REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS, AND RECONSTRUCTION OF THE TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)					
			CONSTRUCTION	7,110			
			TOTAL FUNDING	7,110B			B
197.	X105	KAUMUALII HIGHWAY, ACCELERATION LANE AT MALUHIA ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF AN ACCELERATION LANE WITH SHOULDERS STARTING FROM MALUHIA ROAD AND GOING EAST ALONG KAUMUALII HIGHWAY. PROJECT INCLUDES RELOCATING EXISTING POWER POLES AND TRAFFIC SIGNS, AND EXTENDING CULVERTS.					
			LAND	100			
			DESIGN	80			
			CONSTRUCTION	690			
			TOTAL FUNDING	870E			E
198.	X106	KUHIO HIGHWAY, MOIKEHA BRIDGE WIDENING, KAUAI					
		DESIGN FOR WIDENING MOIKEHA BRIDGE TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN				240
			TOTAL FUNDING		E		50E
					N		190N
199.	X107	WESTSIDE SATELLITE BASEYARD, KAUAI					
		DESIGN FOR A SATELLITE BASEYARD INCLUDING A NEW OFFICE BUILDING, EQUIPMENT STORAGE AREA, MATERIALS STORAGE AREA, AND A PARKING AREA.					
			DESIGN	400			
			TOTAL FUNDING	400E			E
200.	X108	KUHIO HIGHWAY, REPLACEMENT OF WAIPA STREAM BRIDGE, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF WAIPA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			LAND	410			
			DESIGN	710			
			CONSTRUCTION				4,140
			TOTAL FUNDING	230E			830E
				890N			3,310N

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
201.	X109	KUHIO HIGHWAY, REPLACEMENT OF WAIKOKO STREAM BRIDGE, KAUAI					
		DESIGN FOR REPLACEMENT OF WAIKOKO STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					290
		TOTAL FUNDING	TRN		E		65E
			TRN		N		225N
202.	X110	KUHIO HIGHWAY SHOULDER IMPROVEMENTS, PRINCEVILLE TO HAENA, KAUAI					
		DESIGN FOR STABILIZING AND/OR PAVING THE SHOULDERS; REMOVING AND INSTALLING GUARDRAILS AND REFLECTOR MARKERS; CONSTRUCTING CONCRETE GUTTERS; EXTENDING EXISTING DRAINAGE PIPES AND STRUCTURES; AND TRIMMING AND DRESSING OF SHOULDERS.					
		DESIGN					310
		TOTAL FUNDING	TRN		E		310E
203.	X111	CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX, KAUAI					
		LAND ACQUISITION AND DESIGN FOR A NEW CENTRALIZED DISTRICT OFFICE AND BASEYARD COMPLEX FOR THE HIGHWAYS DIVISION KAUAI DISTRICT OFFICE.					
		LAND					3,000
		DESIGN		1,000			
		TOTAL FUNDING	TRN	1,000E			3,000E
204.	X112	MISCELLANEOUS TRAFFIC OPERATIONAL IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION. PROJECT INCLUDES ELIMINATING CONSTRUCTIONS, CONSTRUCTING TURNING LANES, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, AND OTHER IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION		1,200			
		TOTAL FUNDING	TRN	1,250E			E
205.	X68	KUHIO HIGHWAY, WAIKAEA BRIDGE WIDENING, KAUAI					
		DESIGN AND CONSTRUCTION FOR WIDENING WAIKAEA BRIDGE AND ITS APPROACHES FROM 3 TO 4 LANES INCLUDING CONSTRUCTING PAVED SHOULDERS AND LEFT-TURN STORAGE LANES FOR OHIA STREET AND ULU STREET INTERSECTIONS AND THE PONO KAI SUBDIVISION ENTRANCE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN				25	
		CONSTRUCTION				2,500	
		TOTAL FUNDING				505E	E
			TRN			2,020N	N
206.	P97024	KUHIO HIGHWAY DRAINAGE IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR FLOOD MITIGATIVE MEASURES INCLUDING BUT NOT LIMITED TO CULVERTS AND OTHER MISCELLANEOUS DRAINAGE IMPROVEMENTS FROM THE HANAIEI BRIDGE ALONG KUHIO HIGHWAY THROUGH HANAIEI TOWN.					
		PLANS				5	
		DESIGN				10	
		CONSTRUCTION				85	
		TOTAL FUNDING	TRN			100B	B
206A.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD. PROJECT TO INCLUDE LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					290
		DESIGN					10
		CONSTRUCTION					3,510
		TOTAL FUNDING	TRN			E	1,010E
			TRN			N	2,800N
206B.		KAUMUALII HIGHWAY DRAINAGE AND SAFETY IMPROVEMENTS, VICINITY OF MP 22, KAUAI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AT MP22. IMPROVEMENTS INCLUDE INSTALLATION, UPGRADING AND/OR EXTENSION OF CULVERTS AND HEADWALLS GUARDRAIL IMPROVEMENTS, REGRADING AND MINOR REALIGNMENT OF ADJACENT PLANTATION ROAD, APPROACHES, AND SHOULDERS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					25
		CONSTRUCTION					740
		TOTAL FUNDING	TRN			E	175E
			TRN			N	590N
206C.		KUHIO HIGHWAY, MANOA STREAM FORD CROSSING, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AT MANOA STREAM CROSSING TO INCLUDE CONSTRUCTING A CULVERT SYSTEM, ROADWAY RECONSTRUCTION, WIDENING, RESURFACING, SHOULDER, AND SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							75
							285
		TOTAL FUNDING	TRN		E		135E
			TRN		N		225N
206D.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KALIHIWAI ROAD, KAUAI					
		DESIGN FOR A LEFT TURN LANE AT THE INTERSECTION OF KALIHIWAI ROAD AND KUHIO HIGHWAY.					
							20
		TOTAL FUNDING	TRN		E		20E
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>							
207.	X96	CLOSE-OUT OF HIGHWAY RIGHT-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS TO PROVIDE THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND				300	300
		TOTAL FUNDING	TRN			300E	300E
208.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
						130	130
						1,560	1,560
		TOTAL FUNDING	TRN			445E	885E
			TRN			1,245N	805N
209.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY INCLUDING THE ELIMINATION OF CONSTRICTIONS ON- AND OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		375
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		875E		875E
			TRN		2,000N		2,000N
210.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH, AND ADVANCED PLANNING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,750		1,750
		TOTAL FUNDING	TRN		420E		420E
			TRN		1,330N		1,330N
211.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED CELLULAR TELEPHONES ON EACH ISLAND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		30
		CONSTRUCTION			765		765
		TOTAL FUNDING	TRN		185E		185E
			TRN		610N		610N
212.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS HIGHWAY LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING TRAFFIC CONTROLLERS, CABLES AND CONDUITS, PULLBOXES, AND TRAFFIC SIGNAL APPURTENANCES TO PROVIDE INTERCONNECTION OF SIGNALIZED INTERSECTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
213.	X223	TELECOMMUNICATIONS PLAN, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS FOR PERMITTING THE USE OF THE HIGHWAY RIGHT-OF-WAY FOR TELECOMMUNICATIONS, TO INCLUDE, BUT NOT LIMITED TO, FIBER OPTIC CABLES AND CONDUITS.					
		PLANS				300	
		TOTAL FUNDING	TRN			300E	E
214.	X224	HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		PLANS FOR DEVELOPING A STATEWIDE MASTER PLAN FOR THE PROTECTION OF THE STATE HIGHWAYS BEING IMPACTED BY SHORELINE EROSION.					
		PLANS				500	
		TOTAL FUNDING	TRN			500E	E
215.	X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECTS STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECTS RELATED POSITIONS.					
		PLANS				1	1
		LAND				1	1
		DESIGN				1	1
		CONSTRUCTION				18,997	18,997
		TOTAL FUNDING	TRN			6,000B	3,000B
						10,000E	10,000E
			TRN			3,000N	6,000N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 840801 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND, ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		20,369	16,632
TOTAL FUNDING	HTH	3,395C	2,772C
	HTH	16,974N	13,860N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
2.	840802	STATE CAPITALIZATION GRANT DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS TO COMPLY WITH THE SAFE DRINKING WATER ACT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		15,575		8,546	
		TOTAL FUNDING	HTH	3,115C		1,425C	
			HTH	12,460N		7,121N	
<b>LNR402 - FORESTS AND WILDLIFE RESOURCES</b>							
3.	D-45	KAWAI NUI MARSH WILDLIFE SANCTUARY, OAHU					
		CONSTRUCTION FOR WILDLIFE CONSERVATION FACILITIES TO INCLUDE: SHALLOW PONDS, WATER CONTROL STRUCTURES, VEGETATION REMOVAL, BOUNDARY FENCES, AND BOUNDARY SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,420	
		TOTAL FUNDING	LNR		C	855C	
			LNR		N	2,565N	
4.	D-70	MOKULEIA FOREST RESERVE FIREBREAK ROAD, OAHU					
		CONSTRUCTION FOR A FIREBREAK ROAD IN THE MOKULEIA FOREST RESERVE ADJACENT TO MAKUA VALLEY FIRING RANGE.					
		CONSTRUCTION		35			
		TOTAL FUNDING	LNR	35C			C
5.	D-71	HILO BASEYARD UNDERGROUND FUEL TANK REPLACEMENT AND HYDRAULIC LIFT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL AND DISPOSAL OF THREE (3) UNDERGROUND FUEL TANKS AND REPLACEMENT WITH ABOVE GROUND FUEL STORAGE SYSTEMS. THIS PROJECT IS NEEDED TO COMPLY WITH FEDERAL, STATE, AND COUNTY SAFETY REGULATIONS AND MEET OPERATIONAL NEEDS. PROJECT WILL ALSO INCLUDE A HYDRAULIC LIFT TO SERVICE VEHICLES.					
		PLANS		2			
		DESIGN		3			
		CONSTRUCTION				120	
		EQUIPMENT		25			
		TOTAL FUNDING	LNR	30C		120C	
<b>LNR404 - WATER RESOURCES</b>							
6.	G55B	KALAOA MONITOR WELL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION AND EQUIPMENT FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
					480		
					20		
		TOTAL FUNDING	LNR		500C		C
7.	G55C	KAHALUU MONITOR WELL, KONA, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A DEEP MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
					210		
					20		
		TOTAL FUNDING	LNR		230C		C
8.	G55D	LAHAINA MONITOR WELL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
					230		
					20		
		TOTAL FUNDING	LNR		250C		C
9.	G55F	MONITOR WELL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
					265		
					20		
		TOTAL FUNDING	LNR		285C		C
<b>LNR405 - CONSERVATION &amp; RESOURCES ENFORCEMENT</b>							
10.	H08	HUNTER EDUCATION FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A HUNTER EDUCATION FACILITY TO INCLUDE OFFICE SPACE, CLASSROOM/TRAINING, STORAGE FACILITIES, AND HANDICAP ACCESS. FEDERAL FUNDS ARE AVAILABLE THROUGH THE PITTMAN-ROBERTSON PROGRAM.					
					5		
					40		
							425
		TOTAL FUNDING	LNR		45N		425N
11.	H09	HUNTER EDUCATION FACILITY, WAIMEA, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR A HUNTER EDUCATION FACILITY TO INCLUDE OFFICE SPACE, CLASSROOM/TRAINING, STORAGE FACILITIES, AND HANDICAP ACCESS. FEDERAL FUNDS ARE AVAILABLE THROUGH THE PITTMAN-ROBERTSON PROGRAM.					
		PLANS			5		
		DESIGN			40		
		CONSTRUCTION					425
		TOTAL FUNDING	LNR		45N		425N
<b>LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT</b>							
12.	950026	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			1,560		1,560
		TOTAL FUNDING	LNR		1,560C		1,560C
<b>E. HEALTH</b>							
<b>HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL</b>							
1.	101801	LANAKILA HEALTH CENTER, RENOVATE TB CONTROL PROGRAM SPACE, OAHU					
		PLANS AND DESIGN TO RENOVATE THE TB CONTROL PROGRAM SPACE TO MEET INFECTION CONTROL GUIDELINES.					
		PLANS			24		
		DESIGN			116		
		TOTAL FUNDING	AGS		140C		C
<b>HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES</b>							
2.	111801	HALE MOHALU HOSPITAL, ASBESTOS REMOVAL, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS MATERIALS. PROJECT TO INCLUDE THE REPLACEMENT OF CEILING AND LIGHT FIXTURES IN VARIOUS AREAS OF THE HOSPITAL.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	AGS		250C		C
3.	111802	KALAUPAPA MEDICAL FACILITY, INFECTIOUS WASTE CONTROL STERILIZER, MOLOKAI					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW STERILIZER FOR INFECTIOUS WASTE CONTROL AT THE KALAUPAPA MEDICAL FACILITY.					
		DESIGN			15		
		CONSTRUCTION			50		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		115C		C
<b>HTH501 - DEVELOPMENTAL DISABILITIES</b>							
4.	501801	HILO DAY ACTIVITY CENTER, NEW FACILITY, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW FACILITY FOR THE HILO DAY ACTIVITY PROGRAM.					
		DESIGN			288		
		CONSTRUCTION				4,582	
		EQUIPMENT					1
		TOTAL FUNDING	AGS		288C	4,583C	
5.	501803	WAIMANO TRAINING SCHOOL AND HOSPITAL, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE WATER SYSTEM AT WAIMANO. PROJECT WILL INCLUDE INCREASING WATER CAPACITY AND REPLACEMENT OF DISTRIBUTION LINES.					
		DESIGN			75		
		CONSTRUCTION			955		
		TOTAL FUNDING	AGS		1,030C		C
6.	P97025	WAIPAHAU INDEPENDENT LIVING APARTMENT COMPLEX, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF AN ASSISTIVE TECHNOLOGY ENHANCED, INDEPENDENT LIVING APARTMENT COMPLEX FOR PEOPLE WITH SEVERE PHYSICAL DISABILITIES TO BE LOCATED IN WAIPAHAU.					
		DESIGN			1		
		CONSTRUCTION			698		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		700C		C
<b>HTH595 - HEALTH RESOURCES ADMINISTRATION</b>							
7.	P97026	WAIANAEO COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR A CENTRAL AIR CONDITIONING SYSTEM.					
		DESIGN			62		
		CONSTRUCTION			224		
		TOTAL FUNDING	HTH		286C		C
8.	P97027	KOKUA KALIHI VALLEY HEALTH CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HEALTH CENTER FACILITY FOR THE LOW INCOME RESIDENTS OF KALIHI VALLEY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			496		496
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		500C		500C
9.	P97028	KAHUKU HOSPITAL, LONG TERM CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE LONG TERM CARE UNIT AT KAHUKU HOSPITAL.					
		PLANS			10		
		DESIGN			100		
		CONSTRUCTION					2,999
		EQUIPMENT					1
		TOTAL FUNDING	HTH		110C		3,000C
<b>HTH210 - COMMUNITY HOSPITALS</b>							
10.	P97029	MALUHIA FACILITY IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION AND IMPROVEMENT OF THE ADULT DAY HEALTH CENTER FOR THE PROGRAM OF ALL INCLUSIVE CARE FOR THE ELDERLY (PACE).					
		DESIGN			39		
		CONSTRUCTION			638		
		EQUIPMENT			25		
		TOTAL FUNDING	HTH		702C		C
11.	P97030	MAUI MEMORIAL HOSPITAL, AIR CONDITIONING IMPROVEMENTS, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR AIR CONDITIONING IMPROVEMENTS AT MAUI MEMORIAL HOSPITAL TO INCLUDE THE INSTALLATION OF VARIOUS AIR CONDITIONING COMPONENTS.					
		CONSTRUCTION			257		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		258C		C
12.	P97031	KULA HOSPITAL, WINDOW RENOVATION AND IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR WINDOW RENOVATION AND IMPROVEMENTS AT KULA HOSPITAL TO INCLUDE THE INSTALLATION OF VARIOUS WINDOW COMPONENTS.					
		DESIGN			1		
		CONSTRUCTION			283		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	HTH	284C			C
13.	P97032	MAUI MEMORIAL HOSPITAL, MASTER PLAN DEVELOPMENT, MAUI PLANS FOR MASTER PLAN DEVELOPMENT OF MAUI MEMORIAL HOSPITAL FOR FACILITIES AND FUTURE REQUIREMENTS.					
		PLANS		120			
		TOTAL FUNDING	HTH	120C			C
13A.	210901	KONA COMMUNITY HOSPITAL, PSYCHIATRIC UNIT, HAWAII CONSTRUCTION AND EQUIPMENT FOR A PSYCHIATRIC UNIT AT KONA COMMUNITY HOSPITAL.					
		CONSTRUCTION				1,200	
		EQUIPMENT				500	
		TOTAL FUNDING	AGS		C	1,700C	
13B.	210902	COMMUNITY HOSPITALS, CORRECTION OF FIRE CODE DEFICIENCIES, STATEWIDE DESIGN TO CORRECT FIRE CODE DEFICIENCIES AT HILO MEDICAL CENTER, KAUAI VETERANS MEMORIAL HOSPITAL, KOHALA HOSPITAL, AND LANAI COMMUNITY HOSPITAL.					
		DESIGN				89	
		TOTAL FUNDING	AGS		C	89C	
13C.	210903	COMMUNITY HOSPITALS, CORRECTIONS FOR ADA ACCESS DEFICIENCIES, STATEWIDE PLANS FOR REPORT TO CORRECT ACCESS REQUIREMENTS TO COMPLY WITH ADA CODES AT HILO MEDICAL CENTER, KAUAI VETERANS MEMORIAL HOSPITAL, LEAHI HOSPITAL, AND MALUHIA. REPORT TO INCLUDE RECOMMENDATIONS FOR CORRECTIONS AND COST ESTIMATES.					
		PLANS				200	
		TOTAL FUNDING	AGS		C	200C	
13D.	210904	COMMUNITY HOSPITALS, REPLACE/UPGRADE NURSE CALL SYSTEM, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE/UPGRADE THE NURSE CALL SYSTEM AT HILO MEDICAL CENTER AND LANAI COMMUNITY HOSPITAL TO MEET CODE REQUIREMENTS.					
		DESIGN				83	
		CONSTRUCTION				168	
		EQUIPMENT				670	
		TOTAL FUNDING	AGS		C	921C	
13E.	210905	COMMUNITY HOSPITALS, REPLACE UNDERGROUND STORAGE FUEL TANK SYSTEMS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO REPLACE UNDERGROUND STORAGE FUEL TANK SYSTEM AT KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		DESIGN					18
		CONSTRUCTION					81
		TOTAL FUNDING	AGS		C		99C
13F.	210906	COMMUNITY HOSPITALS, UPGRADE HOT WATER SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO UPGRADE THE HOT WATER SYSTEMS AT HILO MEDICAL CENTER AND SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		DESIGN					18
		CONSTRUCTION					81
		TOTAL FUNDING	AGS		C		99C
13G.	210907	MAUI MEMORIAL HOSPITAL, INSTALL NEW FIRE WATERLINE, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL A NEW WATERLINE AND FIRE HYDRANTS AT MAUI MEMORIAL HOSPITAL.					
		DESIGN					41
		CONSTRUCTION					274
		TOTAL FUNDING	AGS		C		315C
13H.	210908	KAUAI VETERANS MEMORIAL HOSPITAL, INCINERATOR SCRUBBER, KAUAI					
		DESIGN FOR THE INSTALLATION OF A SCRUBBER AT KAUAI VETERANS MEMORIAL HOSPITAL.					
		DESIGN					36
		TOTAL FUNDING	AGS		C		36C
13I.	210909	COMMUNITY HOSPITALS, INSTALL EMERGENCY GENERATORS, STATEWIDE					
		DESIGN FOR INSTALLATION OF EMERGENCY GENERATOR FOR THE ACUTE CARE FACILITY AND FOR THE AIR CONDITIONING AND HEAT PUMP SYSTEM AT HILO MEDICAL CENTER AND FOR THE INSTALLATION OF A NEW EMERGENCY GENERATOR FOR SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		DESIGN					149
		TOTAL FUNDING	AGS		C		149C
13J.	210910	COMMUNITY HOSPITALS, UPGRADE AIR CONDITIONING SYSTEM, STATEWIDE					
		DESIGN FOR UPGRADING OF AIR CONDITIONING SYSTEM AT HILO MEDICAL CENTER AND KAUAI VETERANS MEMORIAL HOSPITAL.					
		DESIGN					131
		TOTAL FUNDING	AGS		C		131C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
13K.	210911	LANAI COMMUNITY HOSPITAL, REPLACE MEDICAL GAS SYSTEM, LANAI					
		DESIGN FOR REPLACEMENT OF THE MEDICAL GAS SYSTEM AT LANAI COMMUNITY HOSPITAL.					33
		DESIGN					33C
		TOTAL FUNDING	AGS		C		
13L.	210912	KOHALA HOSPITAL, INSTALL WHEELCHAIR RAMP, HAWAII					
		DESIGN AND CONSTRUCTION FOR A WHEELCHAIR RAMP AT KOHALA HOSPITAL.					4
		DESIGN					21
		CONSTRUCTION			C		25C
		TOTAL FUNDING	AGS				
13M.	210914	KULA HOSPITAL, RENOVATE EXISTING ROOM FOR LONG TERM CARE BED, MAUI					
		DESIGN AND CONSTRUCTION TO RENOVATE AN EXISTING ROOM FOR A LONG TERM CARE BED AT KULA HOSPITAL.					9
		DESIGN					42
		CONSTRUCTION			C		51C
		TOTAL FUNDING	AGS				
13N.	210915	COMMUNITY HOSPITALS, RENOVATION/ REPLACEMENT OF FACILITIES, STATEWIDE					
		PLANS AND DESIGN FOR PREPARATION OF A PROJECT DEVELOPMENT REPORT FOR RENOVATION/REPLACEMENT OF EXISTING FACILITIES: HILO MEDICAL CENTER, NEW WELDING SHOP; KAUAI VETERANS MEMORIAL HOSPITAL, OB WING REPLACEMENT; LEAHI HOSPITAL, MEDICAL AND SUPPORT FACILITIES; AND LANAI COMMUNITY HOSPITAL, EXISTING FACILITY.					50
		PLANS					119
		DESIGN			C		169C
		TOTAL FUNDING	AGS				
13O.	210916	LEAHI HOSPITAL, DEMOLITION OF THE OLD CHILDREN'S BUILDING, OAHU					
		PLANS AND DESIGN TO DEMOLISH THE OLD CHILDREN'S BUILDING AT LEAHI HOSPITAL.					50
		PLANS					100
		DESIGN			C		150C
		TOTAL FUNDING	AGS				
13P.		MAUI MEMORIAL HOSPITAL, HOSPITAL IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITY IMPROVEMENTS AND RENOVATIONS AT MAUI MEMORIAL HOSPITAL.					1
		PLANS					1
		LAND					1
		DESIGN					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION EQUIPMENT					37,996
		TOTAL FUNDING	HTH		E		38,000E
13Q.		MAUI MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT ROOF IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR ROOF IMPROVEMENTS FOR THE EMERGENCY DEPARTMENT AT MAUI MEMORIAL HOSPITAL.					
		DESIGN					20
		CONSTRUCTION					100
		TOTAL FUNDING	HTH		C		120C
13R.		MAUI MEMORIAL HOSPITAL, DIESEL FUEL TANK, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF AN ABOVE GROUND DIESEL FUEL TANK AT MAUI MEMORIAL HOSPITAL.					
		DESIGN					20
		CONSTRUCTION					260
		TOTAL FUNDING	HTH		C		280C
<b>HTH420 - ADULT MENTAL HEALTH</b>							
14.		FRIENDSHIP HOUSE, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE FRIENDSHIP HOUSE ON KAUAI.					
		DESIGN				1	
		CONSTRUCTION				248	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			250C	C
<b>HTH430 - HAWAII STATE HOSPITAL</b>							
15.	430801	HAWAII STATE HOSPITAL, INSTALL DURESS SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL A DURESS SYSTEM THROUGHOUT THE HOSPITAL COMPLEX.					
		DESIGN				94	
		CONSTRUCTION					1,061
		TOTAL FUNDING	AGS			94C	1,061C
16.	430802	HAWAII STATE HOSPITAL, FUEL STORAGE TANKS, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE UNDERGROUND FUEL STORAGE TANKS ON HOSPITAL GROUNDS.					
		DESIGN				20	
		CONSTRUCTION				76	
		TOTAL FUNDING	AGS			96C	C
17.	430803	HAWAII STATE HOSPITAL, UPGRADE EMERGENCY POWER SYSTEM, OAHU					
		DESIGN TO UPGRADE THE EMERGENCY POWER SYSTEM FOR THE HOSPITAL.					
		DESIGN				124	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS			124C	C
<b>HTH460 - CHILD &amp; ADOLESCENT MENTAL HEALTH</b>							
18.	460801	RESIDENTIAL CHILDREN'S FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESIDENTIAL CHILDREN'S FACILITIES FOR THE CHILD AND ADOLESCENT MENTAL HEALTH DIVISION.					
		PLANS				180	
		DESIGN				206	
		CONSTRUCTION				3,500	
		TOTAL FUNDING	AGS			3,886C	C
19.		TRAILERS FOR COMPREHENSIVE STUDENT SUPPORT SYSTEM (CSSS), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (CSSS) INITIATIVE. PROJECT MAY INCLUDE PURCHASE OF PORTABLE TRAILERS FOR THE CSSS PROGRAM.					
		PLANS				1	
		DESIGN				24	
		CONSTRUCTION				100	
		EQUIPMENT				375	
		TOTAL FUNDING	HTH			500C	C
<b>HTH610 - ENVIRONMENTAL HEALTH SERVICES</b>							
20.	610301	NEW VECTOR CONTROL FACILITY, HALAWA, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTORS ADMINISTRATION AND FIELD OPERATIONS. PROJECT TO ALSO INCLUDE ON-SITE AND OFF-SITE IMPROVEMENTS AND NECESSARY APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				7,348	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			7,449C	C
<b>HTH904 - EXECUTIVE OFFICE ON AGING</b>							
21.	P97035	HELPING HANDS HAWAII WAREHOUSE AND OFFICE SPACE, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HELPING HANDS HAWAII WAREHOUSE AND OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				100	
		LAND				1,000	
		DESIGN				100	
		CONSTRUCTION				1,000	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT				50	
		TOTAL FUNDING	HTH			2,250C	C
<b>HTH907 - GENERAL ADMINISTRATION</b>							
22.	907501	CORRECTIONS TO ACCOMMODATE HANDICAPPED IN DOH FACILITIES, STATEWIDE					
		CONSTRUCTION FOR MODIFICATIONS FOR THE HANDICAPPED TO CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF HEALTH FACILITIES.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	AGS			2,000C	C
23.	907802	DIAMOND HEAD HEALTH CENTER, RELOCATE FRESH AIR INTAKE FOR A/C SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION TO RELOCATE THE FRESH AIR INTAKE FOR THE AIR CONDITIONING SYSTEM.					
		DESIGN				33	
		CONSTRUCTION				226	
		TOTAL FUNDING	AGS			259C	C
24.		WAIMANALO HEALTH CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CODE AND RELATED IMPROVEMENTS FOR THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				2	
		DESIGN				2	
		CONSTRUCTION				344	
		EQUIPMENT				2	
		TOTAL FUNDING	HTH			250C	C
			HTH			100R	R

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

1.	501-98	HYCF COMPLEX PROJECT II, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES ON THE HYCF COMPLEX GROUNDS AND SATELLITE ADJUNCTS, INCLUDING RENOVATIONS AND INFRASTRUCTURE SUPPORT AND IMPROVEMENTS, PHASES II, III, AND IV.					
		PLANS				1	
		DESIGN				700	
		CONSTRUCTION				7,199	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			8,000C	C
1A.	501901	HYCF MAKAI HOOKIPA COTTAGE RENOVATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE HOOKIPA COTTAGE.					
		PLANS					1
		DESIGN					60
		CONSTRUCTION					576
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		638C
<b>HMS502 - YOUTH SERVICES PROGRAM</b>							
	2.	502-98 MAUI YOUTH AND FAMILY SERVICES CAMPUS SUPPORT BUILDING, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI YOUTH AND FAMILY SERVICES CAMPUS SUPPORT BUILDING TO HOUSE SUBSTANCE ABUSE RESIDENTIAL HOMES, THERAPEUTIC GROUP HOMES, INDEPENDENT LIVING HOME AND OTHER NECESSARY IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				1,996	
		EQUIPMENT				1	
		TOTAL FUNDING	HMS			2,000C	C
	2A.	BOYS AND GIRLS CLUB FACILITY, EWA BEACH, OAHU					
		PLANS AND CONSTRUCTION TO REPLACE CURRENT TEMPORARY STRUCTURE WITH A NEW PERMANENT FACILITY TO INCLUDE OFFICES, DROP-IN AREA, STUDY ROOM, AND OUTDOOR PLAYCOURT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					20
		CONSTRUCTION					480
		TOTAL FUNDING	HMS			C	500C
	2B.	KUALOA-HEEIA ECUMENICAL YOUTH (KEY) PROJECT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND REPAIR THE EXISTING BUILDING; REPLACE MAJOR EQUIPMENT; COMPLY WITH HEALTH, SAFETY AND CODE REQUIREMENTS, GROUND AND SITE IMPROVEMENTS; APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					50
		EQUIPMENT					40
		TOTAL FUNDING	HMS			C	100C

**DEF112 - SERVICES TO VETERANS**

- 3. 0VS931 VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO, AND WEST HAWAII.					
		CONSTRUCTION				800	
		TOTAL FUNDING	DEF			800C	C
<b>HMS220 - RENTAL HOUSING SERVICES</b>							
4.	HA9705	HAUIKI HOMES SMOKE DETECTORS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SMOKE DETECTORS AT HAUIKI HOMES.					
		DESIGN				5	
		CONSTRUCTION				45	
		TOTAL FUNDING	HMS			50C	C
5.	HA9709	HAUIKI HOMES AND PALOLO HOMES I, RETAINING WALLS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL NEW RETAINING WALLS AT HAUIKI HOMES AND PALOLO HOMES I.					
		DESIGN				30	
		CONSTRUCTION				290	
		TOTAL FUNDING	HMS			320C	C
6.	HA9720	HAUIKI HOMES PAINT ABATEMENT AND REPAINTING, OAHU					
		DESIGN TO REMOVE AND DISPOSE OF EXTERIOR LEAD BASED PAINT AND REPAINT BUILDINGS AT HAUIKI HOMES.					
		DESIGN				125	
		TOTAL FUNDING	HMS			125C	C
7.	HA98A1	HALE NANA KAI O KEA, NEW SEWER LINE, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF NEW SEWER LINE AT HALE NANA KAI O KEA ON A SHARED BASIS.					
		CONSTRUCTION				35	
		TOTAL FUNDING	HMS			35C	C
8.	HA98A2	STATE PUBLIC HOUSING LEAD BASED PAINT ABATEMENT AND REROOFING, STATEWIDE					
		DESIGN FOR THE ABATEMENT OF LEAD BASED PAINT AND INSTALLATION OF IMPROVED ROOFING SYSTEMS IN STATE LOW INCOME HOUSING UNITS.					
		DESIGN				800	
		TOTAL FUNDING	HMS			800C	C
9.	HA9808	PALOLO HOMES I STAIRS, WALLS AND SIDEWALKS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL STAIRS, WALLS, AND SIDEWALKS AT PALOLO HOMES I.					
		DESIGN				30	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION				285	
		TOTAL FUNDING	HMS			315C	C
10.	HA9810	PUAHALA HOMES STAIRS, WALLS AND SIDEWALKS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL STAIRS, WALLS, AND SIDEWALKS AT PUAHALA HOMES.					
		DESIGN				20	
		CONSTRUCTION				180	
		TOTAL FUNDING	HMS			200C	C
11.	P97038	KALIHI VALLEY HOMES, ROADWAY AND SEWER LINE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RECONSTRUCT THE ROADWAY TO THE ENTRANCE OF THE PROJECT AND THE RECONSTRUCTION OF THE EXISTING 8 INCH SEWER LINE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				198	
		TOTAL FUNDING	HMS			200C	C
<b>BED220 - RENTAL HOUSING SERVICES</b>							
11A.	HA9720	HAUIKI HOMES PAINT ABATEMENT AND REPAINTING, OAHU					
		CONSTRUCTION TO REMOVE AND DISPOSE OF EXTERIOR LEAD BASED PAINT AND TO REPAINT BUILDINGS AT HAUIKI HOMES.					
		CONSTRUCTION					1,575
		TOTAL FUNDING	BED			C	1,575C
11B.	HA982A	STATE PUBLIC HOUSING LEAD BASED PAINT ABATEMENT, STATEWIDE					
		CONSTRUCTION FOR THE ABATEMENT OF LEAD BASED PAINT IN STATE LOW INCOME HOUSING UNITS.					
		CONSTRUCTION					4,594
		TOTAL FUNDING	BED			C	4,594C
11C.	HA982B	STATE PUBLIC HOUSING REROOFING, STATEWIDE					
		CONSTRUCTION FOR THE INSTALLATION OF IMPROVED ROOFING SYSTEMS IN STATE LOW INCOME HOUSING UNITS.					
		CONSTRUCTION					2,558
		TOTAL FUNDING	BED			C	2,558C

**HMS807 - TEACHER HOUSING**

12. TH9801 TEACHER HOUSING LEAD BASED PAINT ABATEMENT, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE ABATEMENT OF LEAD BASED PAINT IN TEACHER HOUSING COTTAGES, STATEWIDE. HAZARDOUS LEAD BASED PAINT WILL BE REMOVED OR ENCAPSULATED FROM TEACHER HOUSING COTTAGES.					
		DESIGN				59	
		CONSTRUCTION				589	
		TOTAL FUNDING	HMS			648C	C
13.	TH9802	TEACHER HOUSING DEMOLITION AND NEW CONSTRUCTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF UNREQUIRED COTTAGES AND CONSTRUCTION OF REPLACEMENT TEACHER HOUSING COTTAGES.					
		DESIGN				102	
		CONSTRUCTION				1,026	
		TOTAL FUNDING	HMS			1,128C	C
16.	HA1704	LANAKILA HOMES IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS FOR LANAKILA HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION				1,365	
		TOTAL FUNDING	HMS			1,365N	N
17.	HA1705	WAIMANALO HOMES IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS AT WAIMANALO HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION				1,248	
		TOTAL FUNDING	HMS			1,248N	N
18.	HA1708	KOOLAU VILLAGE BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR VARIOUS SITE AND BUILDING IMPROVEMENTS TO RENOVATE KOOLAU VILLAGE TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION				956	
		TOTAL FUNDING	HMS			956N	N
21.	H704A1	KALANIHUIA HOUSING ASBESTOS REMOVAL AND REROOFING, OAHU					
		CONSTRUCTION FOR ASBESTOS REMOVAL AND REROOFING AT KALANIHUIA HOUSING.					
		CONSTRUCTION				160	
		TOTAL FUNDING	HMS			160N	N
22.	H705A1	MAYOR WRIGHT HOMES HEALTH AND SAFETY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR INTERIM ABATEMENT OF LEAD BASED PAINT, SPALLING CONCRETE, AND DETERIORATED RAILINGS AT MAYOR WRIGHT HOMES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION				875	
		TOTAL FUNDING	HMS			875N	N
23.	H912A1	KUHIO PARK TERRACE DEMOLITION AND PARKING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE DEMOLITION OF BUILDINGS D-1 AND D-2 AND DEVELOPMENT OF A NEW PARKING LOT AT KUHIO PARK TERRACE.					
		CONSTRUCTION				150	
		TOTAL FUNDING	HMS			150N	N
<b>BED229 - HCDCH ADMINISTRATION</b>							
23A.	H-7061	KALIHI VALLEY HOMES IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING KALIHI VALLEY HOMES PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					803
		TOTAL FUNDING	BED		N		803N
23B.	H-7062	WAIPAHU I HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT WAIPAHU I HOUSING TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					525
		TOTAL FUNDING	BED		N		525N
23C.	HA1704	LANAKILA HOMES IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS FOR LANAKILA HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					1,517
		TOTAL FUNDING	BED		N		1,517N
23D.	HA7081	MAILI I HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING MAILI I PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					695
		TOTAL FUNDING	BED		N		695N
23E.	HA7053	MAILI II HOUSING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT THE EXISTING MAILI II PROJECT TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					1,268
		TOTAL FUNDING	BED		N		1,268N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
23F.		HOUSING IMPROVEMENTS FOR FEDERAL LOW RENT PROJECTS, STATEWIDE					
		CONSTRUCTION FOR HOUSING IMPROVEMENTS INCLUDING BUT NOT LIMITED TO PHYSICAL, HEALTH AND SAFETY IMPROVEMENTS, AND COMPLIANCE WITH CURRENT CODES AND STANDARDS.					
		CONSTRUCTION					9,300
		TOTAL FUNDING	BED		N		9,300N
<b>BUF225 - PRIVATE HOUSING DEVELOPMENT &amp; OWNERSHIP</b>							
24.	HF8903	MILOLII WATER DEVELOPMENT PROJECT, HAWAII					
		CONSTRUCTION OF WATER WELLS, WATER DESALINATION STORAGE WATER TANKS, WATER LINES, AND NECESSITIES TO PROVIDE WATER FOR MILOLII RESIDENTS IN FULFILLMENT OF HEALTH REQUIREMENTS BY THE DEPARTMENT OF HEALTH.					
		CONSTRUCTION				50	
		TOTAL FUNDING	BUF			50C	
25.		HOUSING INITIATIVES FOR PERSONS WITH SPECIAL NEEDS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LIVING UNITS FOR PERSONS WITH SPECIAL NEEDS, STATEWIDE.					
		PLANS				20	
		LAND				887	
		DESIGN				29	
		CONSTRUCTION				264	
		TOTAL FUNDING	BUF			1,200C	
<b>HHL602 - PLANNG, DEV, MGT &amp; GEN SPPT FOR HAWN HMSTD5</b>							
26.	LMD001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				99,997	
		TOTAL FUNDING	HHL			100,000E	

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

- 1. 001 LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR.					
					250		250
					4,500		4,500
					250		250
			AGS		5,000B		5,000B
2.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
					150		150
					1,600		1,600
					100		100
			AGS		1,850B		1,850B
3.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
					995		1,000
					5		
			AGS		1,000B		1,000B
4.	004	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE, AND VENTILATION, AND/OR HIGH TEMPERATURE PROBLEMS.					
					100		100
					1,300		1,900
			AGS		1,400B		2,000B
5.	005	LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS AND ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS.					
					150		150
					850		850

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		1,000B		1,000B
6.	006	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN			250		250
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	AGS		3,250B		3,250B
7.	007	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN			25		
		CONSTRUCTION			120		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		150B		B
8.	008	LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND/OR LEAD PAINT.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	AGS			B	500B
9.	009	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES, AND/OR COUNTY REQUIREMENTS.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
10.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,750		1,750
		EQUIPMENT			50		50

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		2,000B		2,000B
11.	012	LUMP SUM CIP-TELECOMMUNICATIONS AND POWER INFRASTRUCTURE, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			250		250
		CONSTRUCTION			3,700		3,700
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		4,000B		4,000B
12.	014	LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP RELATED POSITIONS.					
		PLANS			250		250
		TOTAL FUNDING	EDN		250B		250B
13.	060	LUMP SUM CIP-STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN			15		
		CONSTRUCTION			59		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75B		B
14.		LUM SUM CIP - ELECTRICAL UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADES AT SCHOOLS, STATEWIDE.					
		DESIGN			1		1
		CONSTRUCTION			998		998
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		1,000B		1,000B
15.		LUMP SUM CIP-EDUCATIONAL TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EDUCATIONAL TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			102		102
		CONSTRUCTION			3,000		3,000
		EQUIPMENT			50		20
		TOTAL FUNDING	AGS		3,152B		3,122B
16.	301W80	CASTLE HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO DEMOLISH AND REMOVE OLD GYM (BLDG. W) UPON THE COMPLETION OF THE NEW GYM.					
		DESIGN				73	
		CONSTRUCTION				427	
		TOTAL FUNDING	AGS			500B	B
17.	402004	CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				1,225	
		EQUIPMENT				75	
		TOTAL FUNDING	AGS			1,300B	B
18.	253A51	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RENOVATION OF TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN				200	
		CONSTRUCTION					2,875
		EQUIPMENT					125
		TOTAL FUNDING	AGS			200B	3,000B
18A.	852060	HAWAIIAN LANGUAGE IMMERSION PROGRAM, MAUI					
		PLANS, LAND, AND DESIGN TO CONSTRUCT OR RENOVATE FACILITIES FOR A HAWAIIAN LANGUAGE IMMERSION PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		LAND				1	
		DESIGN				298	
		TOTAL FUNDING	AGS			300B	B
18B.		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETORIUM, AND PORTABLE TO REPLACE FACILITIES DESTROYED BY FIRE; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		DESIGN					500
		CONSTRUCTION					2,500
		EQUIPMENT					460
		TOTAL FUNDING	AGS			B	3,460B
19.	404J60	IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE ARMORY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				700	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION EQUIPMENT					4,800
		TOTAL FUNDING	AGS		700B		200 5,000B
20.	371A51	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION AND LIBRARY BUILDING(S); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			275		
		CONSTRUCTION EQUIPMENT					3,438
		TOTAL FUNDING	AGS		275B		175 3,613B
21.	449151	KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS AND DESIGN FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND OFF-SITE INFRASTRUCTURE.					
		PLANS				200	
		DESIGN				800	
		TOTAL FUNDING	AGS		1,000B		B
22.	821151	KAPOLEI HIGH SCHOOL, OAHU					
		DESIGN FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					4,000
		TOTAL FUNDING	AGS		B		4,000B
23.	822151	KAPOLEI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT OF NEW INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				500	
		CONSTRUCTION				17,765	
		EQUIPMENT				500	
		TOTAL FUNDING	AGS		18,765B		B
24.	822251	KAPOLEI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,000		
		CONSTRUCTION					17,101
		EQUIPMENT					1
		TOTAL FUNDING	AGS		1,000B		17,102B
25.	448100	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE CLASSROOMS; SUPPORT FACILITIES; ON/OFF SITE INFRASTRUCTURE; PARKING; PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND			500		
		CONSTRUCTION			2,650		16,800
		EQUIPMENT					300
		TOTAL FUNDING	AGS		3,150B		17,100B
26.	448251	KAUAI INTERMEDIATE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			1,000		
		CONSTRUCTION					11,400
		TOTAL FUNDING	AGS		1,000B		11,400B
27.	354151	KEAAU HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; CLASSROOMS; COVERED WALKWAYS; SUPPORT FACILITIES; PLAYFIELDS AND PLAYCOURTS; TEACHER STATIONS AND STORAGE; ON/OFF SITE INFRASTRUCTURE, PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			29,500		
		EQUIPMENT			500		
		TOTAL FUNDING	AGS		30,000B		B
28.	354251	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,200		
		TOTAL FUNDING	AGS		1,200B		B
29.	354351	KEAAU HIGH SCHOOL, HAWAII					
		DESIGN FOR THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					850
		TOTAL FUNDING	AGS			B	850B
30.	353251	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			750		
		CONSTRUCTION					7,250

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT					250
		TOTAL FUNDING	AGS	750B			7,500B
31.	392351	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND AND/OR THIRD INCREMENT; EQUIPMENT AND APPURTENANCE; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			755		
		CONSTRUCTION			9,847		
		EQUIPMENT			300		
		TOTAL FUNDING	AGS	10,902B			B
32.	392451	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FOURTH INCREMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			700		
		CONSTRUCTION					5,000
		EQUIPMENT					125
		TOTAL FUNDING	AGS	700B			5,125B
32A.	900551	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR AN ADMINISTRATION/LIBRARY BUILDING AND RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS.					
		DESIGN					275
		TOTAL FUNDING	AGS		B		275B
33.	534006	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAFETERIA WITH PREPARATION KITCHEN; COVERED WALKWAYS; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			1,027		
		TOTAL FUNDING	AGS	1,077B			B
33A.	391351	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR AN ADMINISTRATION AND/OR LIBRARY BUILDING(S); GROUND AND SITE IMPROVEMENTS; RENOVATE TEMPORARY FACILITIES TO CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		TOTAL FUNDING	AGS		B		200B
34.	459151	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION			1,610		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		1,650B		B
35.	457A51	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. RENOVATION OF TEMPORARY ADMINISTRATION OFFICE TO CLASSROOMS.					
		DESIGN			175		
		CONSTRUCTION				1,750	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS		175B	1,770B	
36.	435451	KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR FOURTH INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			11,000	10,000	
		EQUIPMENT			618		
		TOTAL FUNDING	AGS		11,618B	10,000B	
37.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A WATER STORAGE TANK FOR KING KEKAULIKE HIGH SCHOOL TO BE BUILT BY THE BOARD OF WATER SUPPLY, COUNTY OF MAUI.					
		DESIGN			5		
		CONSTRUCTION			1,095		
		TOTAL FUNDING	AGS		1,100B		B
38.	375151	KONAWAENA ELEMENTARY (NEW) SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION			4,860	13,455	
		EQUIPMENT				250	
		TOTAL FUNDING	AGS		5,360B	13,705B	
39.	375251	KONAWAENA ELEMENTARY SCHOOL (NEW), HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			700		
		CONSTRUCTION				4,685	
		EQUIPMENT				200	
		TOTAL FUNDING	AGS		700B	4,885B	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
40.	411015	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			180		
		CONSTRUCTION				2,240	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS		180B		2,280B
41.	412051	KULA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,350	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS				2,400B
42.	271051	LEIHOKU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,350		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,390B		B
42A.	629005	LOKELANI INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KITCHEN AND MULTI-PURPOSE DINING FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				50	
		CONSTRUCTION				3,350	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS				3,450B
43.	215051	MAKALAPA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION BUILDING; RENOVATION OF TEMPORARY ADMINISTRATION OFFICES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,250		
		EQUIPMENT			125		
		TOTAL FUNDING	AGS		2,375B		B
45.	238251	MILILANI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN				1,000	
		CONSTRUCTION				17,450	
		EQUIPMENT				350	
		TOTAL FUNDING	AGS			18,800B	B
46.	421051	MOLOKAI HIGH AND INTERMEDIATE SCHOOL, MOLOKAI					
		CONSTRUCTION AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,725	
		EQUIPMENT				75	
		TOTAL FUNDING	AGS			3,800B	B
46A.	262451	NANAKULI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					225
		TOTAL FUNDING	AGS				225B
46B.	823200	NANAKULI IV ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					200
		DESIGN					1,300
		TOTAL FUNDING	AGS				1,500B
48.	243A51	PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; RENOVATION OF TEMPORARY FACILITIES TO CLASSROOM(S); EQUIPMENT AND APPURTENANCES.					
		DESIGN				175	
		CONSTRUCTION					1,500
		EQUIPMENT					75
		TOTAL FUNDING	AGS			175B	1,575B
49.	314030	PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RETAINING STRUCTURE AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				60	
		CONSTRUCTION					500
		TOTAL FUNDING	AGS			60B	500B
50.	147051	ROYAL ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION/LIBRARY BUILDING; APPURTENANCES; GROUND AND SITE IMPROVEMENTS; RENOVATION OF EXISTING FACILITIES TO A CLASSROOM.					
		DESIGN		235			
		CONSTRUCTION				2,760	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	235B		2,810B	
51.	284151	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				200	
		DESIGN				1,300	
		TOTAL FUNDING	AGS		B	1,500B	
52.	420C51	SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A NEW LIBRARY FACILITY; RENOVATE TEMPORARY LIBRARY TO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,525			
		EQUIPMENT		75			
		TOTAL FUNDING	AGS	2,600B			B
53.	288A51	WAI'IAU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,225			
		EQUIPMENT		175			
		TOTAL FUNDING	AGS	3,400B			B
54.	424031	WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A PLAYFIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		125			
		TOTAL FUNDING	AGS	125B			B
55.	424051	WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR CLASSROOM BUILDING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				225	
		TOTAL FUNDING	AGS		B	225B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
56.	290251	WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			450		
		CONSTRUCTION			7,900		
		EQUIPMENT			250		
		TOTAL FUNDING	AGS		8,600B		B
57.	393351	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THIRD INCREMENT TO INCLUDE LIBRARY AND CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION					3,200
		EQUIPMENT					100
		TOTAL FUNDING	AGS		225B		3,300B
58.		MISCELLANEOUS SCHOOL RENOVATIONS AND IMPROVEMENTS TO OLD URBAN SCHOOLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MISCELLANEOUS RENOVATIONS AND IMPROVEMENTS TO OLDER URBAN HONOLULU DISTRICT SCHOOLS (KAAHUMANU ELEMENTARY; KALIHI KAI ELEMENTARY; LIKELIKE ELEMENTARY; MCKINLEY HIGH; AND ROOSEVELT HIGH); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			55		
		CONSTRUCTION			2,200		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,257C		C
59.		TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS TO VARIOUS DOE SCHOOLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETE TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS TO VARIOUS DEPARTMENT OF EDUCATION SCHOOLS (KAIMUKI INTER, JEFFERSON, LIHOLIHO, WAIKIKI, ALA WAI, WASHINGTON, LIKELIKE, PALOLO, JARRETT, ROOSEVELT, STEVENSON, LINCOLN, MCKINLEY, ROYAL, DOLE, KALIHI WAENA, HIGHLANDS INTER, KUHIO, AND LUNALILO); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			249		
		CONSTRUCTION			2,500		
		EQUIPMENT			1		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS	2,751	C		C
59A.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING WITH UP TO (10) CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					669
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		700C
60.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SPRINKLER SYSTEM IMPROVEMENTS TO INCLUDE AN AUTOMATIC SPRINKLER HEAD SYSTEM.					
		DESIGN				1	
		CONSTRUCTION				93	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			95C	C
60A.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND UPGRADE OF THE ELECTRICAL SYSTEM AND OTHER IMPROVEMENTS INCLUDING TRANSFORMERS, PANELS, AND ADDITIONAL ELECTRICAL OUTLETS FOR BUILDINGS T AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					101
		CONSTRUCTION					664
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		766C
60B.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN FOR A NEW (12) CLASSROOM SCIENCE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1,200
		TOTAL FUNDING	AGS		C		1,200C
60C.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LOCKERS, BENCHES, FOLD-UP DIVIDERS, AND TROPHY CASES; EQUIPMENT AND APPURTENANCES.					
		DESIGN					10
		CONSTRUCTION					120
		EQUIPMENT					20
		TOTAL FUNDING	AGS		C		150C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
61.		BEN PARKER ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS TO INCLUDE CONCRETE LINING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			399		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		500C		C
62.		CENTRAL INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF SIX HUNDRED STUDENT LOCKERS.					
		DESIGN			1		
		CONSTRUCTION			43		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		45C		C
63.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		EQUIPMENT FOR A NEW CAFETORIUM FOR EWA BEACH ELEMENTARY SCHOOL.					
		EQUIPMENT			22		
		TOTAL FUNDING	AGS		22C		C
64.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENTS TO THE EXISTING DRAINAGE SYSTEM SURROUNDING THE ATHLETIC COMPLEX AND ATHLETIC FIELD; MISCELLANEOUS IMPROVEMENTS TO THE LOCKER/SHOWER AND RESTROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			58		
		CONSTRUCTION			400		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		460C		C
64A.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXPAND AND RENOVATE CLASSROOMS IN BUILDING G TO ACCOMMODATE AN IMPROVED RESOURCE CENTER FOR TECHNOLOGY EDUCATION; EQUIPMENT AND APPURTENANCES.					
		DESIGN					33
		CONSTRUCTION					167
		TOTAL FUNDING	AGS			C	200C
64B.		HOKULANI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF THE COMPUTER ROOM; EQUIPMENT AND APPURTENANCES.					
		DESIGN					32
		CONSTRUCTION					112
		TOTAL FUNDING	AGS		C		144C
64C.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR-CONDITIONING OF THE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					20
		CONSTRUCTION					229
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		250C
64D.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE LIBRARY; AIR CONDITIONING AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					180
		CONSTRUCTION					1,770
		EQUIPMENT					40
		TOTAL FUNDING	AGS		C		1,990C
64E.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF CLASSROOM(S); EQUIPMENT AND APPURTENANCES.					
		DESIGN					6
		CONSTRUCTION					28
		TOTAL FUNDING	AGS		C		34C
64F.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES.					
		DESIGN					7
		CONSTRUCTION					69
		TOTAL FUNDING	AGS		C		76C
64G.		KAIMUKI INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDING R; EQUIPMENT AND APPURTENANCES.					
		DESIGN					40
		CONSTRUCTION					624
		TOTAL FUNDING	AGS		C		664C
66.		KALAHEO HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF SECURITY SCREENS AND OTHER MISCELLANEOUS IMPROVEMENTS THROUGHOUT THE COMPLEX.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			197		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C
66A.		KALAKAUA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE OUTDOOR LANAI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					12
		EQUIPMENT					1
		TOTAL FUNDING	EDN			C	15C
67.		KALANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE CLASSROOM FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			73		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75C		C
67A.		KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE ELECTRICAL CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					25
		CONSTRUCTION					225
		TOTAL FUNDING	AGS			C	250C
67B.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF STAIRWELL GATES; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					9
		TOTAL FUNDING	AGS			C	10C
67C.		KANOELANI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF TECHNOLOGY INFRASTRUCTURE TO ENABLE LOCAL AREA NETWORK ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					5
		CONSTRUCTION					40
		EQUIPMENT					39
		TOTAL FUNDING	AGS		C		84C
67D.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ENCLOSED ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					70
		CONSTRUCTION					360
		TOTAL FUNDING	AGS		C		430C
67E.		KAUAI HIGH AND INTERMEDIATE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					900
		TOTAL FUNDING	AGS		C		1,000C
68.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENTS TO THE AUDITORIUM. PROJECT TO INCLUDE THE RENOVATION OF THE ELECTRICAL SYSTEM, LIGHTING, PLUMBING, P.A. SYSTEM, AND OTHER MISCELLANEOUS EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				197	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		200C		C
69.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF UNDERGROUND PLUMBING THROUGHOUT THE CAMPUS AND OTHER MISCELLANEOUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				15	
		CONSTRUCTION				100	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS		125C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
70.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF THREE HUNDRED STUDENT LOCKERS.					
		DESIGN			3		
		CONSTRUCTION			15		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		19C		C
70A.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RESURFACE THE PARKING LOT; RENOVATE THE MUSIC BUILDING; DEVELOP A LANDSCAPING MASTER PLAN; CONSTRUCT AN ENCLOSED STUDENT EATING LANAI; GROUND AND SITE IMPROVEMENTS; APPURTENANCES.					
		PLANS					50
		DESIGN					100
		CONSTRUCTION					600
		TOTAL FUNDING	AGS			C	750C
70B.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF BUILDINGS B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					196
		CONSTRUCTION					3,215
		TOTAL FUNDING	AGS			C	3,411C
71.		KING LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF CLASSROOMS.					
		DESIGN			1		
		CONSTRUCTION			190		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		192C		C
71A.		KING LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF CLASSROOM(S); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					5
		CONSTRUCTION					25
		TOTAL FUNDING	AGS			C	30C
72.		KONAWAENA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ALL-WEATHERIZED TRACK AND OTHER MISCELLANEOUS IMPROVEMENTS TO THE ATHLETIC FIELD AND COMPLEX.					
		PLANS			1		
		DESIGN			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION			98		
		TOTAL FUNDING	AGS		100C		C
73.		LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PHYSICAL EDUCATION LOCKER/SHOWER FACILITY; PLAYFIELDS; PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			62		
		CONSTRUCTION			1,400		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,463C		C
74.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			174		
		CONSTRUCTION				3,057	
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		274C	3,057C	
74A.		LANA'I HIGH AND ELEMENTARY, LANA'I					
		PLANS FOR A MASTER PLAN TO SEPERATE AND EXPAND THE ELEMENTARY AND INTERMEDIATE PORTIONS OF THE SCHOOL TO MAKE BETTER USE OF EXISTING SPACE.					
		PLANS					170
		TOTAL FUNDING	AGS			C	170C
76.		LEHUA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PARKING LOT AND OTHER IMPROVEMENTS.					
		PLANS			1		
		DESIGN			248		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		250C		C
77.		LIHIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR (2) PORTABLE SPECIAL EDUCATION FACILITIES.					
		DESIGN			8		
		CONSTRUCTION			201		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		210C		C
77A.		LIKELIKE INTERMEDIATE SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR BUILDING D; EXTEND COVERED WALKWAY; PARKING LOT FOR SCHOOL BUSES; PLAYGROUND EQUIPMENT; GRADE LAND; UPPER AND LOWER FIELD PLAYGROUND EQUIPMENT; THE AREA BETWEEN BUILDING A AND E; AND AIR CONDITIONING FOR THE COMPUTER LAB; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					182
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		185C
77B.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING OF THE AREA BETWEEN BUILDINGS A AND E; REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					198
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		200C
77C.		LILIUOKALANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF CLASSROOM(S); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					5
		CONSTRUCTION					25
		TOTAL FUNDING	AGS		C		30C
77D.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SCHOOL TECHNOLOGY CENTER; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		PLANS					25
		DESIGN					50
		CONSTRUCTION					324
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		400C
78.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND UPGRADE OF THE ELECTRICAL SYSTEM AND OTHER IMPROVEMENTS INCLUDING TRANSFORMERS, PANELS, AND ADDITIONAL ELECTRICAL OUTLETS.					
		DESIGN				45	
		CONSTRUCTION				220	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS	265C			C
79.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION AND IMPROVEMENTS TO SCHOOL'S ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	250C			C
79A.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE TO RELIEVE FLOODING AND BARRIERS AND FENCING FOR SAFETY.					
		PLANS					50
		DESIGN					100
		CONSTRUCTION					450
		TOTAL FUNDING	AGS		C		600C
79B.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF A FENCE AT MAUI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					4
		CONSTRUCTION					20
		TOTAL FUNDING	AGS		C		24C
79C.		MOANALUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A 12-FOOT WIDE ASPHALT ROADWAY, TURN-AROUND AREA, AND DRIVEWAY CONNECTION FROM EXISTING PARKING LOT TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					15
		CONSTRUCTION					90
		TOTAL FUNDING	AGS		C		105C
79D.		MOUNTAIN VIEW ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; APPURTENANCES.					
		DESIGN					11
		CONSTRUCTION					55
		TOTAL FUNDING	AGS		C		66C
80.		NOELANI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND/OR EXPANSION OF THE ADMINISTRATION BUILDING TO INCLUDE SPACE FOR THE PCNC, A + , AND OTHER SCHOOL PROGRAMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			57		
		CONSTRUCTION			233		
		TOTAL FUNDING	AGS		290C		C
81.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY SCREENS FOR BUILDINGS B, F, H, AND I AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN					8
		CONSTRUCTION					97
		TOTAL FUNDING	AGS			C	105C
82.		NUUANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RESURFACING OF THE PARKING LOT, PLAYGROUND PLAYCOURT AND PATHS BETWEEN THE TWO AREAS; GROUND AND SITE IMPROVEMENTS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				118	
		TOTAL FUNDING	AGS			120C	C
83.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		CONSTRUCTION				899	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,000C	C
83A.		NUUANU ELEMENARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SAFE ROADWAY ACCESS; UPGRADE LANDSCAPING; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					323
		TOTAL FUNDING	AGS			C	325C
84.		PAHOA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED WALKWAY.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			48		
		TOTAL FUNDING	AGS		50C		C
84A.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR A NEW GYMNASIUM.					
		PLANS					100
		DESIGN					350
		TOTAL FUNDING	AGS			C	450C
85.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF BUILDINGS H, I, J AND K.					
		DESIGN			1		
		CONSTRUCTION			773		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		775C		C
85A.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE LIBRARY AND COMPUTER LAB; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					248
		TOTAL FUNDING	EDN			C	250C
85B.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF THREE SINGLE CATTLEGATES; EQUIPMENT AND APPURTENANCES.					
		DESIGN					4
		CONSTRUCTION					16
		TOTAL FUNDING	AGS			C	20C
86.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF LIBRARY SPACE FOR A VIDEO STUDIO AND BROADCAST BOOTH ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			155		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		275C		C
86A.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF LIGHT FIXTURES IN THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					5
		CONSTRUCTION					30
		EQUIPMENT					10
		TOTAL FUNDING	AGS			C	45C
87.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING OF RENOVATIONS AND IMPROVEMENTS TO THE CAMPUS, BUILDINGS, GROUNDS, AND ATHLETIC FIELDS.					
		PLANS			249		
		LAND			1		
		DESIGN			100		
		TOTAL FUNDING	AGS		350C		C
87A.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN FOR RENOVATION OF THE AUDITORIUM INCLUDING AIR-CONDITIONING; GROUND AND SITE IMPROVEMENTS; AND APPURTENANCES.					
		DESIGN					232
		TOTAL FUNDING	AGS			C	232C
87B.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR MASTER PLANNING OF A MULTI-PURPOSE FACILITY TO PROVIDE ADDITIONAL INSTRUCTIONAL CLASSROOMS, OFFICE SPACE, AND A GYMNASIUM.					
		PLANS					10
		DESIGN					140
		TOTAL FUNDING	AGS			C	150C
88.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF PODS INTO INDIVIDUAL CLASSROOMS; POWER UPGRADES; AIR CONDITIONING; EQUIPMENT AND APPURTENANCES.					
		DESIGN			20		
		CONSTRUCTION			499		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		520C		C
88A.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR POWER SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					120
		CONSTRUCTION					550
		EQUIPMENT					30

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		C		700C
88B.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					145
		CONSTRUCTION					2,140
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		2,286C
88C.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					120
		TOTAL FUNDING	AGS		C		120C
90.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF A CLASSROOM TO INCLUDE A VIDEO STUDIO AND BROADCAST ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				20	
		CONSTRUCTION				70	
		EQUIPMENT				85	
		TOTAL FUNDING	AGS		175C		C
90A.		WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR POWER AND TECHNOLOGY UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					255
		TOTAL FUNDING	AGS		C		285C
90B.		WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A DOUBLE CATTLEGATE.					
		DESIGN					3
		CONSTRUCTION					10
		TOTAL FUNDING	AGS		C		13C
90C.		WASHINGTON INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE LOCAL AREA NEWTORK (LAN) BY CONNECTING H BUILDING, LIBRARY, MUSIC/ BAND ROOMS, BOYS AND GIRLS LOCKER ROOMS AND PORTABLES TO EXISTING NETWORKS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					27

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		29C
<b>AGS807 - PHYSICAL PLANT OPERATIONS &amp; MAINTENANCE-AGS</b>							
91.	CSD02	LUMP SUM CIP, SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROOFING IMPROVEMENTS FOR PUBLIC SCHOOL FACILITIES.					
		DESIGN				784	
		CONSTRUCTION				5,747	
		TOTAL FUNDING	AGS			6,531C	C
92.	CSD03	LUMP SUM CIP, SCHOOL BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOL FACILITIES, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, PAINTING, PLUMBING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES MAINTAINED BY DAGS AND/OR DOE.					
		DESIGN				500	500
		CONSTRUCTION				16,500	21,500
		EQUIPMENT				500	500
		TOTAL FUNDING	AGS			17,500C	22,500C
<b>EDN407 - PUBLIC LIBRARIES</b>							
93.	01-H&S	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT PUBLIC LIBRARY FACILITIES. PROJECT INCLUDES, BUT IS NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS				60	60
		DESIGN				300	300
		CONSTRUCTION				2,000	2,000
		EQUIPMENT				40	40
		TOTAL FUNDING	AGS			2,400C	2,400C
94.	02-NSK	NORTH SHORE KAUAI PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN				1	1
		CONSTRUCTION				3,998	1
		EQUIPMENT				1	398
		TOTAL FUNDING	AGS			4,000C	400C
95.	04-KOH	KOHALA PUBLIC LIBRARY, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					200
		DESIGN					200
		TOTAL FUNDING	AGS		C		200C
96.	03-KAP	KAPOLEI PUBLIC LIBRARY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN		509			1
		CONSTRUCTION					8,393
		EQUIPMENT					489
		TOTAL FUNDING	AGS	509C			8,883C
97.		MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		PLANS		50			
		LAND		2			
		DESIGN		600			
		CONSTRUCTION					5,999
		EQUIPMENT					1
		TOTAL FUNDING	AGS	652C			6,000C
98.	07-PCY	PEARL CITY PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ADDITIONAL PARKING STALLS AND OTHER NECESSARY IMPROVEMENTS FOR THE PEARL CITY PUBLIC LIBRARY.					
		PLANS		10			
		DESIGN		40			
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	250C			C
99.	06-AEA	AIEA PUBLIC LIBRARY (NEW), OAHU					
		PLANS FOR A FEASIBILITY STUDY TO LOCATE AND/OR BUILD AT THE OLD AIEA SUGAR MILL AND/OR THE HAWAII SUGAR PLANTERS ASSOCIATION (HSPA) RESEARCH FACILITY. PROJECT MAY INCLUDE THE POSSIBILITY OF ACQUIRING THE NECESSARY PROPERTY AND/OR BUILDINGS.					
		PLANS		50			
		TOTAL FUNDING	AGS	50C			C
99A.		MCCULLY-MOILILI PUBLIC LIBRARY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A WALKWAY IN BACK OF THE LIBRARY FOR EXIT TO MAKAHIKI STREET.					
		DESIGN					2
		CONSTRUCTION					8

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
TOTAL FUNDING			AGS		C		10C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>							
100.	M86	UHM, FOOD SERVICE FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO THE FOOD SERVICES FACILITIES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				497	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500B	B
101.	M87	UHM, PARKING IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARKING IMPROVEMENTS ON THE MANOA CAMPUS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				497	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500W	W
102.	023	UHM, CRAWFORD HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF CRAWFORD HALL TO PROVIDE FOR MODERN TEACHING AND LEARNING FACILITIES.					
		DESIGN				264	1
		CONSTRUCTION					3,641
		EQUIPMENT					345
		TOTAL FUNDING	AGS			264C	3,987C
103.	041	UHM, HAWAII HALL RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF HAWAII HALL. PROJECT TO INCLUDE SITE IMPROVEMENTS, EQUIPMENT, AND OTHER RELATED WORK.					
		DESIGN				1,135	
		CONSTRUCTION					12,040
		EQUIPMENT					1
		TOTAL FUNDING	AGS			1,135C	12,041C
104.	050	UHM, SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES. ALSO, FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN				408	
		CONSTRUCTION				4,784	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT			460		
		TOTAL FUNDING	UOH		5,652C		C
105.	173	UHM, MAUNA KEA OBSERVATORY, EDUCATION AND INFORMATION CENTER, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EDUCATION AND INFORMATION CENTER AT MAUNA KEA.					
		DESIGN			22		
		CONSTRUCTION			1,408		
		EQUIPMENT			98		
		TOTAL FUNDING	AGS		1,528R		R
106.	175	UHM, COCONUT ISLAND MARINE RESEARCH LABORATORY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE COCONUT ISLAND MARINE RESEARCH LABORATORY. PROJECT MAY BE USED TO SUPPLEMENT PRIVATE CONTRIBUTIONS FOR THE MARINE RESEARCH LABORATORY AND RELATED FACILITIES.					
		CONSTRUCTION			600		
		EQUIPMENT			500		
		TOTAL FUNDING	UOH		1,100C		C
107.	178	UHM, HAMILTON LIBRARY, PHASE III, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HAMILTON LIBRARY, PHASE III, RENOVATION OF EXISTING LIBRARY, AND OTHER LIBRARY SUPPORT FACILITIES.					
		DESIGN			1		400
		CONSTRUCTION			36,500		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		36,502C		400C
108.	181	UHM, KRAUSS HALL COMPLEX RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE KRAUSS HALL COMPLEX. PROJECT TO INCLUDE EQUIPMENT REMOVAL, DEMOLITION, FACILITY RENOVATION, NEW FURNITURE, AND EQUIPMENT FOR OLD KRAUSS HALL AND KRAUSS ANNEX.					
		DESIGN			60		
		CONSTRUCTION			1,290		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		1,450B		B
109.	532	UHM, INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HEADQUARTER FACILITY FOR THE INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO.					
		DESIGN					1
		CONSTRUCTION					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		EQUIPMENT					2,478
		TOTAL FUNDING	AGS		C		2,480C
110.	291	UHM, WOMEN'S SOFTBALL STADIUM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WOMEN'S SOFTBALL STADIUM. PROJECT TO INCLUDE A GRANDSTAND, FENCING, AND OTHER APPURTENANCES AT THE MAKAI CAMPUS.					
		DESIGN				1	
		CONSTRUCTION				398	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		400C		C
110A.	I-03	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER.					
		DESIGN					1
		CONSTRUCTION					12,499
		EQUIPMENT					1,000
		TOTAL FUNDING	AGS		C		13,500C
110B.		UHM, PEARL CITY URBAN GARDEN CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PEARL CITY URBAN GARDEN CENTER. PROJECT TO INCLUDE NEW ENTRY AND ROADWAY, CLASSROOM BUILDINGS, RENOVATION OF EXISTING STRUCTURES, WALKWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				46	
		CONSTRUCTION				635	
		EQUIPMENT				17	
		TOTAL FUNDING	AGS		698C		C
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
111.	342	UHH, CLASSROOM/OFFICE BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTRUCTIONAL FACILITIES AT THE UNIVERSITY OF HAWAII AT HILO.					
		PLANS				200	
		DESIGN				1,000	
		CONSTRUCTION					14,600
		EQUIPMENT					1,400
		TOTAL FUNDING	AGS		1,200C		16,000C
112.		UHH, MARINE SCIENCE BUILDING, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MARINE SCIENCE BUILDING LOCATED AT THE UNIVERSITY OF HAWAII AT HILO. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS			70		
		DESIGN			180		
		CONSTRUCTION					2,500
		EQUIPMENT					250
		TOTAL FUNDING	AGS		250C		2,750C
113.	440	UHH, UNIVERSITY PARK, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC, AND RESEARCH PROGRAMS.					
		DESIGN			207		
		CONSTRUCTION					3,024
		TOTAL FUNDING	AGS		207C		3,024C
114.	960071	UHH, FEDERAL RESEARCH FACILITY, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FEDERAL RESEARCH FACILITY AT THE UNIVERSITY PARK. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED WORK.					
		DESIGN					1
		CONSTRUCTION					12,000
		EQUIPMENT					1
		TOTAL FUNDING	UOH			N	12,002N
114A.	446	UHH, HEALTH, SAFETY, AND CODE REQUIREMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR MODIFICATIONS TO THE EXISTING STUDENT SERVICES BUILDING FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.					
		PLANS					10
		DESIGN					40
		CONSTRUCTION					250
		TOTAL FUNDING	AGS			C	300C
114B.		UHH, MULTI-PURPOSE SPORTS RECREATION AND CONFERENCE COMPLEX, HAWAII					
		PLANS FOR A MULTI-PURPOSE SPORTS RECREATION AND CONFERENCE COMPLEX LOCATED AT THE UNIVERSITY OF HAWAII AT HILO.					
		PLANS					100
		TOTAL FUNDING	UOH			C	100C
114C.		UHH, COLLEGE OF AGRICULTURE WELL DEVELOPMENT, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW WELL AND PUMP FOR THE AGRICULTURAL FARM AT PANAewa.					
		DESIGN					80
		CONSTRUCTION					428
		EQUIPMENT					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
TOTAL FUNDING			AGS		C		509C
<b>UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU</b>							
115.	706	UHWO, RELOCATION OF TEMPORARY FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND RENOVATION OF TEMPORARY FACILITIES FROM THE KAPIOLANI COMMUNITY COLLEGE TO LEEWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE RELATED INFRASTRUCTURE REQUIREMENTS FOR LEEWARD COMMUNITY COLLEGE. PROJECT MAY INCLUDE GROUND AND SITE IMPROVEMENTS AT KAPIOLANI COMMUNITY COLLEGE.					
		DESIGN				1	
		CONSTRUCTION				331	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			333C	C
<b>UOH800 - UH - COMMUNITY COLLEGES</b>							
116.	M81	MAU, MOLOKAI EDUCATIONAL CENTER, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PERMANENT CAMPUS OF THE MOLOKAI EDUCATIONAL CENTER. PROJECT TO INCLUDE NEW FACILITIES, SITE WORK, UTILITIES, RELATED EQUIPMENT, AND OTHER RELATED WORK.					
		DESIGN				213	
		CONSTRUCTION				3,655	
		EQUIPMENT				858	
		TOTAL FUNDING	UOH			4,726C	C
117.	477	HAW, WEST HAWAII EDUCATIONAL CENTER, PERMANENT CAMPUS DEVELOPMENT, HAWAII					
		PLANS AND DESIGN FOR THE PERMANENT CAMPUS OF THE WEST HAWAII EDUCATION CENTER. PROJECT TO INCLUDE NEW FACILITIES, SITE WORK, UTILITIES, AND OTHER RELATED WORK.					
		PLANS				100	
		DESIGN				630	
		TOTAL FUNDING	UOH			730C	C
118.	K-54	KAU, CAMPUS DEVELOPMENT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AT KAUAI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, RENOVATIONS, AND ADDITIONS TO EXISTING FACILITIES.					
		DESIGN				661	
		CONSTRUCTION					9,288
		EQUIPMENT					1,431
		TOTAL FUNDING	AGS			661C	10,719C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
119.	M100	MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AT MAUI COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN			1		1
		CONSTRUCTION		14,257			1
		EQUIPMENT		1,171		3,781	
		TOTAL FUNDING	AGS	15,429C		3,783C	
120.	W100	WIN, CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AT WINDWARD COMMUNITY COLLEGE INCLUDING SITE WORK, UTILITIES, AND RENOVATIONS TO EXISTING FACILITIES.					
		DESIGN			420		1
		CONSTRUCTION		5,524		15,578	
		EQUIPMENT		1		2,551	
		TOTAL FUNDING	AGS	5,945C		18,130C	
121.	A28	HON, MARINE PROPULSION FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MARINE PROPULSION FACILITY FOR HONOLULU COMMUNITY COLLEGE.					
		PLANS			1		
		DESIGN			98		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		100C		C
122.	H01	HAW, CAMPUS DEVELOPMENT, HAWAII					
		PLANS FOR THE MASTER PLANNING AND FEASIBILITY STUDY OF THE HAWAII COMMUNITY COLLEGE TO RELOCATE FROM THE PRESENT UNIVERSITY OF HAWAII AT HILO SITE TO A POSSIBLE DOWNTOWN HILO SITE.					
		PLANS			100		
		TOTAL FUNDING	UOH		100C		C
<b>UOH900 - UOH, SYSTEM WIDE SUPPORT</b>							
123.	503	SYS, LAND ACQUISITION AND MAJOR CIP PLANNING, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES, PROJECT DEVELOPMENT REPORTS, AND LAND ACQUISITION FOR UNIVERSITY PROGRAMS.					
		PLANS			1,800		800
		LAND			1		
		TOTAL FUNDING	UOH		1,801C		800C
124.	511	SYS, UNIVERSITY OF HAWAII BOOKSTORES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES, SYSTEMWIDE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500W		W
125.	521	SYS, INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UTILITY INFRASTRUCTURE IMPROVEMENTS AND RELATED FACILITIES FOR UNIVERSITY CAMPUSES, SYSTEMWIDE.					
		DESIGN			691		
		CONSTRUCTION			4,407		5,409
		EQUIPMENT			3		200
		TOTAL FUNDING	AGS		5,101C		5,609C
126.	531	SYS, MODIFICATIONS FOR THE HANDICAPPED, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT, FOR MODIFICATIONS FOR THE HANDICAPPED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN			100		100
		CONSTRUCTION			5,000		5,000
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		5,101C		5,101C
127.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.					
		PLANS			1		1
		DESIGN			364		92
		CONSTRUCTION			6,719		1,081
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		7,085C		1,175C
128.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS, AND CENTRAL FIRE ALARM SYSTEMS ON UNIVERSITY CAMPUSES AND FACILITIES, STATEWIDE.					
		PLANS			1		
		DESIGN			263		
		CONSTRUCTION			2,431		1,030
		EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	AGS		2,696C		1,030C
129.	539	SYS, HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE AND MODERNIZATION OF THE HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE. PROJECT TO INCLUDE UPGRADING MICROWAVE DISHES, ASSOCIATED TOWER STRENGTHENING, EQUIPMENT UPGRADES, OTHER NECESSARY IMPROVEMENTS, AND/OR ANY ALTERNATIVE EXPENDITURE WHICH WILL PROVIDE EQUIVALENT SERVICES STATEWIDE FOR THE EXPECTED LIFETIME OF AN UPGRADED MICROWAVE SYSTEM.					
		DESIGN			1		
		CONSTRUCTION			600		
		EQUIPMENT			2,399		
		TOTAL FUNDING	UOH		3,000C		C
130.	540	SYS, RENOVATION OF CLASSROOMS, LABS, AND OTHER RELATED SPACES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION AND IMPROVEMENT OF CLASSROOMS, LABORATORIES, OFFICES, AND RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR THE STUDENTS, FACULTY, AND STAFF.					
		DESIGN			200		
		CONSTRUCTION			2,700		
		EQUIPMENT			100		
		TOTAL FUNDING	UOH		3,000C		C
131.	541	SYS, FACILITIES IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENEWAL AND RENOVATION OF THE UNIVERSITY'S PHYSICAL PLANT. PROJECT INCLUDES REROOFING, MECHANICAL, ELECTRICAL SYSTEMS, OTHER RELATED REPAIRS, AND ASSOCIATED PROJECT COSTS.					
		DESIGN			1,500		1
		CONSTRUCTION			13,006		5,710
		EQUIPMENT			1		1
		TOTAL FUNDING	UOH		14,507C		5,712C
131A.		SYS, FIBER OPTIC CABLE, STATEWIDE					
		EQUIPMENT FOR THE ACQUISITION AND PARTIAL OWNERSHIP OF A HAWAII-CONTINENTAL UNITED STATES FIBER OPTIC CABLE SYSTEM.					
		EQUIPMENT					5,000
		TOTAL FUNDING	UOH			C	5,000C

H. CULTURE AND RECREATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
<b>LNR806 - PARK DEVELOPMENT AND OPERATION</b>							
1.	F11	IOLANI PALACE RESTORATION, OAHU					
		DESIGN AND CONSTRUCTION FOR CLIMATE CONTROL IMPROVEMENTS.					
						25	
						150	
			LNR			175C	C
2.	F14	KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR PHASE I DEVELOPMENT INCLUDING PARKING, RESTROOMS, AND OTHER DEVELOPMENT IN THE NAPOOPOO AREA OF KAAWALOA.					
						50	
							500
			LNR			50C	500C
3.	F15	ROYAL MAUSOLEUM STATE MONUMENT, OAHU					
		DESIGN AND CONSTRUCTION OF HOUSE, RESTROOM, UTILITY SYSTEM, AND IMPROVEMENTS TO DRIVEWAY AND LANDSCAPING.					
						25	
							250
			LNR			25C	250C
4.	F37	DIAMOND HEAD STATE MONUMENT, OAHU					
		PLANS AND DESIGN FOR THE INCREMENTAL DEVELOPMENT AS DETERMINED BY EXISTING NEEDS AND A MASTER PLAN. DEVELOPMENT TO INCLUDE A VISITORS CENTER.					
						250	
						750	
			LNR			1,000C	C
5.	F46	KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF WAIMEA CANYON LOOKOUT INCLUDING NEW TOILET FACILITIES, PARKING AREAS, WALKWAYS, AND LANDSCAPING.					
						40	
							400
			LNR			40C	400C
6.	F48	KEAIWA HEIAU STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF PAVILION, COMFORT STATION, WATER TANK, AND ROADWAY IMPROVEMENTS.					
							40
							400

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR		C		440C
7.	F57	KAHANA VALLEY STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS; DEMOLITION OF FORMER HOMES; RESTORATION OF SITE OF FORMER HOMES FOR DEVELOPED PARK EXPANSION ALONG ESTUARY; AND BEACH PARK AREA IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				500	
		TOTAL FUNDING	LNR			450C	C
			LNR			100N	N
8.	F58	WAILOA RIVER STATE RECREATION AREA, HAWAII					
		DESIGN AND CONSTRUCTION OF ROADWAY, PARKING AREAS, SIDEWALKS, AND COVERED WALKWAYS INCLUDING LIGHTING.					
		DESIGN					40
		CONSTRUCTION					350
		TOTAL FUNDING	LNR		C		390C
9.	F59	KAUMAHINA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF WALKWAY, SCENIC LOOKOUT, AND OTHER IMPROVEMENTS AT KAUMAHINA STATE WAYSIDE IN HANA.					
		DESIGN				30	
		CONSTRUCTION				200	
		TOTAL FUNDING	LNR			230C	C
10.	F64	MAUNA KEA STATE RECREATION COMPLEX, HAWAII					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF CABINS AND OTHER IMPROVEMENTS.					
		DESIGN				50	
		CONSTRUCTION				400	
		TOTAL FUNDING	LNR			450C	C
11.	F72	KAENA POINT STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE SHORELINE PARK FROM MAKUA TO MOKULEIA INCLUDING RECONSTRUCTION OF EXISTING FACILITIES. PROJECT TO INCLUDE TEMPORARY MANAGEMENT FOR SHORELINE AREAS TO CONTROL EXISTING USE, INCLUDES MAKUA SECURITY RESIDENCE AND OTHER IMPROVEMENTS FOR THIS AREA.					
		DESIGN				40	
		CONSTRUCTION				400	
		TOTAL FUNDING	LNR			440C	C
12.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION OF A SECURITY RESIDENCE AND OTHER IMPROVEMENTS.					
						25	
						250	
			LNR			275C	C
13.	F74	HAENA BEACH STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR A SEWAGE SYSTEM, PARKING AREA, AND OTHER IMPROVEMENTS.					
						30	
						250	
			LNR			280C	C
14.	F75	HAPUNA BEACH STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR INITIAL DEVELOPMENT AT WAILEA BAY AND GENERAL PARK IMPROVEMENTS.					
						50	
						500	
			LNR			50C	500C
15.	H06	IMPROVEMENTS TO CABINS AND CAMPGROUNDS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CABINS AND CAMPGROUNDS AT SELECTED STATE PARKS.					
						25	25
						250	250
			LNR			275C	275C
16.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS TO PARK GROUNDS AND FACILITIES FOR HEALTH AND SAFETY; INCLUDING FACILITIES TO AID THE HANDICAPPED.					
						150	150
						1,000	1,000
			LNR			1,150C	1,150C
17.	H45	SACRED FALLS STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION OF PAVED ENTRY ROAD, PARKING AREA, GATES, AND OTHER RELATED IMPROVEMENTS.					
						30	
						250	
			LNR			280C	C
18.	H87	KONA COAST STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION OF TOILET FACILITIES, PAVILION, AND PICNIC AREAS.					
						40	
						300	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR	340C			C
19.	F37X	DIAMOND HEAD SUMMIT TRAIL, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF SUMMIT TRAIL, LANDSCAPING, ADDITIONAL PARKING, AND WALKWAY IMPROVEMENTS.					
		DESIGN		40			
		CONSTRUCTION		300			
		TOTAL FUNDING	LNR	340C			C
20.	F57X	KAHANA VALLEY STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF THREE COMFORT STATIONS, PARK ORIENTATION/MAINTENANCE FACILITY, AND PAVED PARKING AREAS.					
		DESIGN		60			
		CONSTRUCTION		500			
		TOTAL FUNDING	LNR	560C			C
21.	F59X	PUAA KAA STATE WAYSIDE, MAUI					
		DESIGN AND CONSTRUCTION OF WALKWAYS, PAVILIONS, AND PICNIC IMPROVEMENTS.					
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		C		230C
22.	F73X	MAKENA STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION OF COMFORT STATIONS.					
		DESIGN		60			
		CONSTRUCTION					600
		TOTAL FUNDING	LNR	60C			600C
23.	F09	AHUKINI STATE RECREATIONAL PIER, KAUAI					
		DESIGN AND CONSTRUCTION FOR A SELF COMPOSTING TOILET FACILITY AND ASSOCIATED UTILITIES AS NEEDED.					
		DESIGN		40			
		CONSTRUCTION					200
		TOTAL FUNDING	LNR	40C			200C
24.	F54	WAILUA RIVER STATE PARK, KAUAI					
		DESIGN AND CONSTRUCTION FOR A NEW LOOKOUT AT OPAEKAA FALLS INCLUDING HANDICAP IMPROVEMENTS AND A NEW COMFORT STATION.					
		DESIGN		50			
		CONSTRUCTION					400
		TOTAL FUNDING	LNR	50C			400C
25.	F55	WAIANAPANAPA STATE PARK, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION OF RENTAL CABINS, PICNIC SHELTERS, AND OTHER PARK IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION					250
		TOTAL FUNDING	LNR		50C		250C
26.	F64	SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION OF PARK DEVELOPMENT PER MASTER PLAN AND IMPROVEMENTS TO PARK INFRASTRUCTURE.					
		DESIGN			60		
		CONSTRUCTION					400
		TOTAL FUNDING	LNR		60C		400C
27.	F50	WAHIAWA FRESHWATER PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR A JOGGING/BIKE PATH AT WAHIAWA FRESHWATER PARK.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	LNR		250C		C
27A.	H70	MALAEKAHANA STATE RECREATION AREA, OAHU					
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT (EIS) FOR PARK DEVELOPMENT, INCLUDING THE KAHUKU SECTION OF THE PARK.					
		PLANS					100
		TOTAL FUNDING	LNR		C		100C
27B.		KALIHI VALLEY STATE PARK, OAHU					
		PLANS FOR MASTER PLAN AND ENVIRONMENTAL IMPACT STATEMENT FOR A NEW KALIHI VALLEY STATE PARK.					
		PLANS					200
		TOTAL FUNDING	AGS		C		200C
27C.		WAHIAWA FRESHWATER PARK MASTER PLAN, OAHU					
		PLANS FOR DEVELOPMENT OF A WAHIAWA FRESHWATER PARK MASTER PLAN UPDATE.					
		PLANS					250
		TOTAL FUNDING	LNR		C		250C
<b>LNR801 - OCEAN-BASED RECREATION</b>							
28.	271A	ALA WAI BOAT HARBOR FLOATING DOCKS REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF FLOATING DOCKS B, C, D, F, AND G.					
		PLANS			3		
		DESIGN			97		
		CONSTRUCTION					900
		TOTAL FUNDING	LNR		100D		900D

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
29.	271B	ALA WAI BOAT HARBOR PIER REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT, IMPROVEMENT, AND UPGRADE OF EXISTING PIERS INCLUDING THE CROSS DOCK.					
		PLANS			6		
		DESIGN			144		
		CONSTRUCTION					600
		TOTAL FUNDING	LNR		150D		600D
30.	278B	HEEIA KEA BOAT HARBOR COMFORT STATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW COMFORT STATION AND RELATED WORK AT HEEIA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL MATCHING FUNDS UNDER THE FEDERAL AID IN SPORT FISHING RESTORATION ACT.					
		PLANS			30		
		DESIGN			30		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		90D		D
			LNR		270N		N
31.	299A	PLANNING FOR BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS FOR CONTINUED STUDIES, RESEARCH, AND ADVANCED PLANNING OF BOAT HARBOR FACILITIES ON ALL ISLANDS.					
		PLANS			125		125
		TOTAL FUNDING	LNR		125D		125D
32.	299B	IMPROVEMENTS TO BOAT HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS EXISTING BOAT HARBOR FACILITIES THROUGHOUT THE STATE INCLUDING DREDGING, PAVING, UTILITIES, AND OTHER BERTHING AND SHORE FACILITIES INCLUDING ADMINISTRATIVE OFFICES.					
		PLANS			30		30
		DESIGN			30		30
		CONSTRUCTION			240		240
		TOTAL FUNDING	LNR		300D		300D
33.	P97088	DAY USE MOORING BUOYS, STATEWIDE					
		DESIGN AND EQUIPMENT FOR DAY USE MOORING BUOYS.					
		DESIGN			1		
		EQUIPMENT			32		
		TOTAL FUNDING	LNR		33D		D
34.	282A	KUHIO BEACH IMPROVEMENTS, OAHU					
		PLANS AND DESIGN FOR NEW AND/OR MODIFICATIONS TO EXISTING SEAWALLS FRONTING KUHIO BEACH BETWEEN KAPAHULU AVENUE AND LILIUOKALANI AVENUE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS DESIGN					300
		TOTAL FUNDING	LNR		C		400
							700C
35.	207A	KAILUA-KONA WHARF IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE RENOVATION OF AND IMPROVEMENTS TO THE KAILUA-KONA WHARF.					
		PLANS DESIGN					60
		TOTAL FUNDING	LNR				200
							260C
35A.	299	IMPROVEMENTS AT SMALL BOAT FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS DESIGN					100
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		D		810
			LNR		N		252D
							758N
<b>AGS889 - SPECTATOR EVENTS &amp; SHOWS - ALOHA STADIUM</b>							
35B.	980001	ALOHA STADIUM, REPLACE DISTRIBUTION CABLES AND MODIFY SWITCHGEAR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE ABOVE GROUND AND UNDERGROUND PRIMARY LOOP CABLES; MODIFY, CLEAN, AND SERVICE PRIMARY SWITCHGEAR; SHIELD MECHANICAL PIPES IN ELECTRICAL ROOMS; UPGRADE MECHANICAL VENTILATION SYSTEM; AND APPLY ELASTOMETRIC COATING AT VARIOUS LOCATIONS.					
		DESIGN					150
		CONSTRUCTION					1,400
		TOTAL FUNDING	AGS		B		1,550B
35C.	980002	ALOHA STADIUM, EMERGENCY GENERATOR AND DISTRIBUTION CABLES, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE ARTIFICIAL PLAYING SURFACE AND PAD, AND PERFORM RELATED REPAIRS ON WARNING TRACK AND SUPPORTING FOUNDATION.					
		DESIGN					85
		CONSTRUCTION					815
		TOTAL FUNDING	AGS		B		900B
35D.	980003	ALOHA STADIUM, IMPROVEMENTS TO ARTIFICIAL PLAYING SURFACE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION TO REPLACE ARTIFICIAL PLAYING SURFACE AND PAD, AND PERFORM RELATED REPAIRS ON WARNING TRACK AND SUPPORTING FOUNDATION.					
		DESIGN					250
		CONSTRUCTION					2,250
		TOTAL FUNDING	AGS		B		2,500B
<b>LNR807 - PARK INTERPRETATION</b>							
36.	F02B	STATEWIDE INTERPRETIVE PROGRAM DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SERIES OF INTERPRETIVE SIGNS AND SIGN KIOSKS IN SELECTED STATE PARKS.					
		PLANS			10		10
		DESIGN			10		10
		CONSTRUCTION			40		70
		EQUIPMENT					10
		TOTAL FUNDING	LNR		60B		100B
37.	F37B	DIAMOND HEAD STATE MONUMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERPRETIVE DEVELOPMENT FOR DIAMOND HEAD INCLUDING A TOLL/INFORMATION CENTER AND LANDSCAPING.					
		DESIGN			25		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		275B		B
38.	F74B	HAENA STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO DEVELOP AN INTERPRETIVE PROGRAM INCLUDING THE RESTORATION OF TARO LO'I.					
		PLANS					20
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		B		250B
39.	H70B	MALAEKAHANA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE AND DEVELOP AN UNDERUTILIZED PAVILION INTO AN INTERPRETIVE CENTER.					
		DESIGN			20		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		20B		200B
40.	H87B	KONA COAST STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION TO DEVELOP AN EDUCATION CENTER, OTHER INTERPRETIVE FACILITIES, AND INTERPRETIVE PROGRAM MATERIALS FOR THE MAHAIULA BAY SECTION OF THE PARK.					
		DESIGN			30		
		CONSTRUCTION			300		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	LNR			330B	B
<b>LNR809 - PARKS ADMINISTRATION</b>							
41.	P97088	MANA DRAG STRIP RACE TRACK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RESURFACING AND RENOVATION OF THE MANA DRAG STRIP RACE TRACK ASPHALT SURFACE; GROUND AND SITE IMPROVEMENTS.					
		PLANS				1	
		DESIGN				34	
		CONSTRUCTION				150	
		TOTAL FUNDING	LNR			185C	C
<b>I. PUBLIC SAFETY</b>							
<b>PSD403 - KULANI CORRECTIONAL FACILITY</b>							
2.	P98060	KULANI CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER SYSTEM TO INCREASE WATER COLLECTION AND STORAGE CAPACITIES.					
		DESIGN				144	
		CONSTRUCTION				2,190	
		TOTAL FUNDING	AGS			2,334C	C
3.	P98063	KULANI CORRECTIONAL FACILITY, EXPANSION AND IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE DEVELOPMENT OF INFRASTRUCTURE AND SITEWORK TO PROVIDE FOR A MAJOR EXPANSION AT THE FACILITY SITE.					
		PLANS				525	
		DESIGN				775	
		TOTAL FUNDING	AGS			1,300C	C
<b>PSD404 - WAIAWA CORRECTIONAL FACILITY</b>							
4.	P98057	WAIAWA CORRECTIONAL FACILITY, NEW 200-BED "KASHBOX" COMPOUND, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW 200-BED MINIMUM DORMITORY, RELATED SUPPORT SPACES, AND SITE WORK FOR THE "KASHBOX" SUBSTANCE ABUSE PROGRAM.					
		DESIGN				219	
		CONSTRUCTION				3,293	
		EQUIPMENT				260	
		TOTAL FUNDING	AGS			1,913C	C
			AGS			1,859N	N
<b>PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER</b>							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
5.	P98059	HAWAII COMMUNITY CORRECTIONAL CENTER, PERIMETER FENCING SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION TO CONSTRUCT NEW PERIMETER FENCING SYSTEM AROUND THE FACILITY COMPLEX.					
		DESIGN				55	
		CONSTRUCTION				534	
		TOTAL FUNDING	AGS			589C	C
<b>PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER</b>							
6.	P97029	OAHU COMMUNITY CORRECTIONAL CENTER, PLAN REVIEW USE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS SITE IMPROVEMENTS AT THE LAUMAKA WORK RELEASE CENTER TO SATISFY PRU OBLIGATIONS TO COUNCIL RESOLUTION NO. 94-367.					
		DESIGN				39	
		CONSTRUCTION				383	
		TOTAL FUNDING	AGS			422C	C
7.	P98056	OAHU COMMUNITY CORRECTIONAL CENTER, ADDITIONS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP NEW HOUSING FOR 168 INMATES. ALSO, CONVERT EXISTING BUILDINGS AT OCCC TO HOUSE 116 INMATES AND PROVIDE NECESSARY IMPROVEMENTS TO INFRASTRUCTURE AND FACILITY.					
		DESIGN				213	
		CONSTRUCTION				3,461	
		EQUIPMENT				270	
		TOTAL FUNDING	AGS			3,944C	C
<b>PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER</b>							
8.	P98055	WOMEN'S COMMUNITY CORRECTIONAL CENTER, ADDITIONS AND RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN 84-BED MINIMUM DORMITORY FOR INCARCERATED FEMALES BETWEEN KAALA AND MAUNAWILI COTTAGES. RELOCATE PORTABLE CLASSROOM BUILDINGS AND PROVIDE FOR NECESSARY IMPROVEMENTS TO INFRASTRUCTURE AND FACILITY.					
		DESIGN				130	
		CONSTRUCTION				1,864	
		EQUIPMENT				110	
		TOTAL FUNDING	AGS			2,104C	C
<b>PSD900 - GENERAL ADMINISTRATION</b>							
9.	P98601	GENERAL ADMINISTRATION, NEW PRISON FACILITIES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE DEVELOPMENT AND FURNISHINGS OF NEW PRISON FACILITIES VIA NORMAL DESIGN/ CONSTRUCT METHOD, PURCHASE, LEASE/BACK PURCHASE OPTION AGREEMENT, AND/OR DESIGN/BUILD PROCESS. PLANNING MAY INCLUDE A COMMUNITY PARTNERING PROCESS AND DEVELOPMENT OF A BENEFIT/ ENHANCEMENT PACKAGE. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS, AS MAY BE AVAILABLE.					
		PLANS		496			2,200
		LAND		1			
		DESIGN		1			
		CONSTRUCTION		1			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	500C			2,200C
<b>LNR810 - PREVENTION OF NATURAL DISASTERS</b>							
10.	G38	KAHULUI FLOOD CONTROL PROJECT, MAUI					
		PLANS AND DESIGN FOR DRAINAGE IMPROVEMENTS ON THE EASTERN BOUNDARY OF KANAHA POND.					
		PLANS		100			
		DESIGN		100			
		TOTAL FUNDING	LNR	200C			C
11.	G83A	ALA WAI CANAL FLOOD STUDY, OAHU					
		PLANS TO STUDY AND DETERMINE HYDRAULIC CAPACITY AND WATER SURFACE ELEVATIONS AT VARIOUS FLOOD FLOWS WITHIN THE ALA WAI CANAL, ESTIMATE POTENTIAL FLOOD DAMAGES AND MITIGATIVE MEASURES. USE OF FUNDS ARE CONTINGENT UPON FEDERAL MATCHING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		400			
		TOTAL FUNDING	LNR	200C			C
			LNR	200N			N
12.	G85A	LOWER KAPAHI RESERVOIR IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO LOWER KAPAHI RESERVOIR'S OUTLET STRUCTURE TO HANDLE STORM FLOWS.					
		PLANS		10			
		DESIGN		10			
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	120C			C
13.		WAIMANALO VALLEY DRAINAGE MASTER PLAN, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS FOR WAIMANALO VALLEY DRAINAGE MASTER PLAN TO IDENTIFY MITIGATIVE MEASURES TO ALLEVIATE FLOODING.					
		PLANS				300	
		TOTAL FUNDING	LNR			75C	C
			LNR			225N	N
14.	G83BEG	ALA WAI CANAL DREDGING, KAPAHULU LIBRARY TO ALA WAI BOAT HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING OF ALA WAI CANAL BETWEEN ALA WAI BOAT HARBOR AND KAPAHULU LIBRARY TO REMOVE SEDIMENTATION BUILD-UP AND RESTORE HYDRAULIC CAPACITY.					
		PLANS				250	
		DESIGN				1,000	
		CONSTRUCTION					10,350
		TOTAL FUNDING	LNR			1,250C	10,350C
15.		KAUKONAHOA STREAM DREDGING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DREDGING OF KAUKONAHOA STREAM IN THE VICINITY OF FARRINGTON HIGHWAY TO PREVENT EROSION AND FLOODING. PROJECT TO INCLUDE RENOVATION AND OTHER NECESSARY IMPROVEMENTS TO THE STREAM.					
		PLANS				1	
		DESIGN				49	
		CONSTRUCTION				450	
		TOTAL FUNDING	LNR			500C	C
15A.	G84A	HALAMA STREET BEACH NOURISHMENT/ RESTORATION, MAUI					
		PLANS TO RESTORE THE HALAMA STREET SHORELINE IN KIHEI, MAUI, THROUGH BEACH NOURISHMENT AND TO PROVIDE FOR ADDITIONAL SHORE PROTECTION AGAINST FLOODING AND COASTAL EROSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					300
		TOTAL FUNDING	LNR			C	75C
			LNR			N	225N
15B.	G84B	HONOLUA MASTER STORMWATER DRAINAGE PLAN, MAUI					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					60
		TOTAL FUNDING	LNR			C	15C
			LNR			N	45N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
15C.	G83B	HALEIWA MASTER STORMWATER DRAINAGE PLAN, OAHU					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		45N
			LNR		N		
15D.	G83C	LAIE MASTER STORMWATER DRAINAGE PLAN, OAHU					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		45N
			LNR		N		
15E.	G83D	MAKAHA MASTER STORMWATER DRAINAGE PLAN, OAHU					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		45N
			LNR		N		
15F.	G82A	NORTH KONA MASTER STORMWATER DRAINAGE PLAN, HAWAII					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		45N
			LNR		N		
15G.	G825	SOUTH HILO MASTER STORMWATER PLAN, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		15C
			LNR		N		45N
15H.	G85A	HANALEI MASTER STORMWATER DRAINAGE PLAN, KAUAI					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		15C
			LNR		N		45N
15I.	G85B	LIHUE-NAWILIWILI MASTER STORMWATER DRAINAGE PLAN, KAUAI					
		PLANS TO DETERMINE SPECIFIC MITIGATIVE MEASURES FOR THE CONTROL OF STORM DRAINAGE AND THE REDUCTION OF REPETITIVE FLOODING IN THE AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					60
		PLANS					15C
		TOTAL FUNDING	LNR		C		15C
			LNR		N		45N
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>							
16.	A33	ARMY NATIONAL GUARD ARMORY, KAUNAKAKAI, MOLOKAI					
		CONSTRUCTION FOR A NATIONAL GUARD ARMORY FACILITY TO INCLUDE ALL UTILITIES, ACCESS ROAD, PARKING AREAS, AND OTHER SUPPORTING FEATURES.				300	
		CONSTRUCTION				300C	
		TOTAL FUNDING	AGS				C
17.	A37	MAUI ARMY NATIONAL GUARD ARMORY, MAUI					
		PLANS FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITIES, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING, AND OTHER RELATED WORK.				300	
		PLANS				300C	
		TOTAL FUNDING	AGS				C
18.	C13	REPLACEMENT/UPGRADE OF DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF CIVIL DEFENSE WARNING SIRENS, OTHER WARNING DEVICES & COMMUNICATIONS EQUIPMENT TO EXPAND THE COVERAGE OF THE WARNING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			40		45
		CONSTRUCTION			475		490
		EQUIPMENT			118		123
		TOTAL FUNDING	AGS		510C		530C
			AGS		125N		130N
19.	A9701	EDUCATION AND TRAINING ACADEMY, BELLOWS AFS, OAHU					
		PLANS FOR A SPECIALLY DESIGNED COMPLEX OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROADS, PARKING AREAS, FENCING, TRAINING FIELDS, AND OTHER SUPPORTING FEATURES.					
		PLANS			100		
		TOTAL FUNDING	AGS		100C		C
19A.		ADDITIONAL IMPROVEMENTS TO NATIONAL GUARD ARMORIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT NATIONAL GUARD ARMORIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA, AND TO MEET UNANTICIPATED HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS.					
		DESIGN					40
		CONSTRUCTION					205
		TOTAL FUNDING	AGS			C	245C
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
<b>GOV100 - OFFICE OF THE GOVERNOR</b>							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		DESIGN			1		1
		TOTAL FUNDING	AGS		1C		1C
<b>BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
2.	KA001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAUKA AREA INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR: KAMAKEE STREET FROM QUEEN STREET TO ALA MOANA BOULEVARD; KAMAKEE STREET TO KEWALO BASIN; AND, KEWALO BASIN ENTRANCE. PROJECT MAY INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			11,106		
		TOTAL FUNDING	BED		11,109C		
3.	KA002	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, MAKAI AREA INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ILALO STREET FROM WARD AVENUE TO SOUTH AND PUNCHBOWL STREETS. PROJECT TO INCLUDE IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS.					
		PLANS			3		1
		LAND			3		1
		DESIGN			3,994		
		CONSTRUCTION			16,300		15,998
		TOTAL FUNDING	BED		20,300C		16,000C
4.	KA003	KAKAAKO MAKAI DEVELOPMENT, OAHU					
		PLANS FOR THE DEVELOPMENT OF THE MAKAI AREA, INCLUDING PROPOSED PROJECTS AND INFRASTRUCTURAL AND OTHER IMPROVEMENTS.					
		PLANS			1,000		
		TOTAL FUNDING	BED		1,000C		
6.	KA005	STATE OFFICE BUILDING, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PURCHASE OF A STATE OFFICE BUILDING. PROJECT TO INCLUDE ACQUISITION OF FACILITY, RENOVATIONS, UPGRADE, AND OTHER RELATED IMPROVEMENTS TO AIR CONDITIONING SYSTEM, INTERIOR RENOVATION, ASBESTOS REMOVAL, AND OTHER RELATED WORK.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			18,997		
		TOTAL FUNDING	BED		19,000C		
7.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT, AND PROJECT COSTS AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS		1,797		1,797	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		TOTAL FUNDING	BED	1,800C		1,800C	
8.	KA006	POHUKAINA ELEMENTARY SCHOOL (NEW), OAHU					
		PLANS AND DESIGN FOR THE NEW POHUKAINA ELEMENTARY SCHOOL.					
		PLANS		249			
		DESIGN		1			
		TOTAL FUNDING	BED	250C			C
<b>BUF101 - PROGRAM PLANNING, ANALYSIS AND BUDGETING</b>							
10.	98-01	HAWAIIAN HOME LANDS TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE HAWAIIAN HOME LANDS TRUST FUND TO SATISFY THE PROVISIONS OF ACT 14, SPLSH 1995.					
		CONSTRUCTION		60,000		30,000	
		TOTAL FUNDING	BUF	60,000C		30,000C	
11.	98-02	STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.					
		CONSTRUCTION		156,887		128,522	
		TOTAL FUNDING	BUF	156,887C		128,522C	
12.	98-03	RENTAL HOUSING TRUST FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE RENTAL HOUSING TRUST FUND.					
		CONSTRUCTION		10,000		10,000	
		TOTAL FUNDING	BUF	10,000C		10,000C	
13.	98-04	AIRPORT REVENUE FUND, STATEWIDE					
		CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS TO THE AIRPORT REVENUE FUND FOR PRINCIPAL AND INTEREST PAYMENTS ON THE \$64,436,700 USED FOR THE KAPOLEI LAND PURCHASE.					
		CONSTRUCTION		2,100			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		TOTAL FUNDING	BUF		2,100C		C
<b>AGS161 - COMMUNICATION</b>							
14.	BUF02	TELECOMMUNICATIONS SITE, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A TELECOMMUNICATIONS FACILITY TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP AND THE CAPITOL COMPLEX.					
		CONSTRUCTION			955		
		EQUIPMENT			130		
		TOTAL FUNDING	AGS		1,085C		C
15.	ICSD02	LIHUE STATE OFFICE BUILDING, EMERGENCY GENERATOR, KAUAI					
		DESIGN AND CONSTRUCTION TO INSTALL AND ENCLOSE EMERGENCY GENERATOR, FUEL TANKS, AND PERFORM ELECTRICAL WORK FOR COMMUNICATION FACILITIES AT LIHUE STATE OFFICE BUILDING.					
		DESIGN			45		
		CONSTRUCTION			215		
		TOTAL FUNDING	AGS		260C		C
16.	ICSD03	WAILUKU STATE OFFICE BUILDING, EMERGENCY GENERATOR, MAUI					
		DESIGN AND CONSTRUCTION TO INSTALL AND ENCLOSE EMERGENCY GENERATOR, FUEL TANKS, AND PERFORM ELECTRICAL WORK FOR COMMUNICATION FACILITIES AT WAILUKU STATE OFFICE BUILDING.					
		DESIGN					45
		CONSTRUCTION					215
		TOTAL FUNDING	AGS			C	260C
17.	ICSD10	STATE 800 MHZ RADIO SYSTEM, STATEWIDE					
		PLANS AND DESIGN FOR INSTALLATION OF AN 800 MHZ RADIO SYSTEM, STATEWIDE.					
		PLANS			110		
		DESIGN			55		360
		TOTAL FUNDING	AGS		165C		360C
18.	101004	MICROWAVE TOWER AND GENERATOR ENCLOSURE, MOLOKAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW MICROWAVE STATION TO PROVIDE THE MOLOKAI EDUCATION CENTER AND OTHER STATE FACILITIES WITH CONNECTION TO THE MICROWAVE BACKBONES ON LANAI. PROJECT TO INCLUDE FIBER CONNECTION AND EQUIPMENT FOR FULL ACCESS TO STATE INFORMATION SYSTEMS AND SERVICES. PROJECT TO INCLUDE NECESSARY UPGRADES ON LANAI, MOLOKAI, AND MAUI.					
		PLANS					1
		LAND					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN					95
		CONSTRUCTION					1,058
		EQUIPMENT					345
		TOTAL FUNDING	AGS		C		1,500C
18A.	ICSD11	STATEWIDE NETWORK INFRASTRUCTURE - PHASE 1, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION AND CONSTRUCTION OF INFRASTRUCTURE TO IMPLEMENT REQUIREMENTS OF BUDGET PROVISIO 213, ACT 328/97 MANDATING INTEGRATION OF HUMAN RESOURCES, PAYROLL, HEALTH FUND, AND EMPLOYEES' RETIREMENT SYSTEM.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					400
		EQUIPMENT					748
		TOTAL FUNDING	AGS		C		1,150C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>							
19.	E85-D	DLNR OAHU BASEYARD, OAHU					
		DESIGN AND CONSTRUCTION FOR A DEPARTMENT BASEYARD, WAREHOUSE, AND PARKING AREA WITH OTHER INCIDENTAL AND RELATED WORK.					
		DESIGN				150	
		CONSTRUCTION					1,000
		TOTAL FUNDING	LNR		150B		1,000B
20.	56131Q	KAWAI NUI MARSH MAINTENANCE BASEYARD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MAINTENANCE FACILITY WITH SECURED AREA FOR OFFICE SPACE, STORAGE FOR EQUIPMENT, TOOLS AND SUPPLIES, PARKING AREA FOR MAINTENANCE VEHICLES, AND OTHER RELATED WORK.					
		PLANS				20	
		DESIGN				30	
		CONSTRUCTION				250	
		TOTAL FUNDING	LNR		300B		B
21.	E78	RESOURCE LAND ACQUISITIONS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION INCLUDING ACQUISITION OF EASEMENTS OR LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.					
		LAND				11,148	
		DESIGN				1	
		CONSTRUCTION				1	
		TOTAL FUNDING	LNR		11,150C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
21A.	E85	INDUSTRIAL MARKET PLANNING, STATEWIDE					
		PLANS FOR THE PREPARATION OF A MARKET ANALYSIS TO DETERMINE STATE LANDS SUITABLE FOR INDUSTRIAL DEVELOPMENT.					
		PLANS					150
		TOTAL FUNDING	LNR		B		150B
21B.	E91	DRAINAGE IMPROVEMENTS, WAIMANALO, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF CONCRETE CULVERT DRAINAGE PIPE.					
		PLANS					10
		DESIGN					25
		CONSTRUCTION					300
		TOTAL FUNDING	LNR		C		335C
21C.		AGRICULTURAL RESOURCE LAND ACQUISITIONS, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ACQUISITION OF AGRICULTURAL LANDS ON MAUI FOR FUTURE DEVELOPMENT OF AN AGRICULTURE PARK.					
		LAND					2,998
		DESIGN					1
		CONSTRUCTION					1
		TOTAL FUNDING	LNR		C		3,000C

AGS221 - CONSTRUCTION

22.	B27	ADVANCED PLANNING, STATEWIDE					
		PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, INVENTORIES, REVIEWS, AND PERFORMANCES OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS				50	
		TOTAL FUNDING	AGS			50C	C
23.	B28	STATE OFFICE BUILDINGS, REMODELING, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE AND PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, PLUMBING, ELEVATORS, ETC.					
		DESIGN				120	125
		CONSTRUCTION				800	840
		EQUIPMENT				5	5
		TOTAL FUNDING	AGS			925C	970C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
24.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF THE KAHULUI CIVIC CENTER VIA LEASEBACK/PURCHASE OPTION AGREEMENT USING A PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS, OR BY STATE ISSUING CERTIFICATE OF PARTICIPATION (COP) USING A DESIGN/BUILD RFP PROCESS OR THE CONSTRUCTION OF TEMPORARY FACILITIES TO REDUCE THE AMOUNT OF PRIVATE LEASED SPACE.					
		PLANS			498		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		500C		C
25.	E105	CAPITOL CENTER BUILDING FEE PURCHASE, OAHU					
		LAND ACQUISITION TO PURCHASE THE LEASED FEE INTEREST IN THE CAPITOL CENTER BUILDING LOCATED AT 1177 ALAKEA STREET, HONOLULU, HAWAII.					
		LAND			2,100		
		TOTAL FUNDING	AGS		2,100C		C
26.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			5,662		6,756
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		5,666C		6,760C
27.	F109	AIR CONDITIONING SYSTEM UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			65		50
		CONSTRUCTION			575		490
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		641C		540C
28.	G101	LIHUE STATE OFFICE BUILDING COMPLEX, ADA COMPLIANCE, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE LIHUE STATE OFFICE BUILDING, LIHUE COURTHOUSE, AND LIHUE HEALTH CENTER AND ANNEX TO REMOVE ARCHITECTURAL BARRIERS AND PROVIDE ACCESSIBILITY AND INCREASED SAFETY FOR PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY GUIDELINES.					
		DESIGN			30		
		CONSTRUCTION			170		
		TOTAL FUNDING	AGS		200C		C
29.	G103	LILIUOKALANI BUILDING, UPGRADE ELECTRICAL POWER FOR USERS, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE THE ELECTRICAL POWER SUPPLY AND PROVIDE PROPERLY GROUNDED THREE-PRONG ELECTRICAL OUTLETS THROUGHOUT THE BUILDING.					
		DESIGN			30		
		CONSTRUCTION			175		
		TOTAL FUNDING	AGS		205C		C
30.	G104	HILO STATE OFFICE BUILDING, SECURITY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION TO PROVIDE CHANGES AND ADDITIONS TO FACILITY TO MEET CURRENT NEEDS AND CRITERIA FOR PHYSICAL SECURITY.					
		DESIGN			15		
		CONSTRUCTION			100		
		TOTAL FUNDING	AGS		115C		C
31.	G105	HILO STATE OFFICE BUILDING, ADA COMPLIANCE, HAWAII					
		DESIGN AND CONSTRUCTION TO RENOVATE THE HILO STATE OFFICE BUILDING TO REMOVE ARCHITECTURAL BARRIERS AND PROVIDE ACCESSIBILITY AND INCREASED SAFETY FOR PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA) ACCESSIBILITY GUIDELINES.					
		DESIGN			35		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		235C		C
32.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION OF HAZARDOUS MATERIALS AND/OR PHYSICAL CONDITIONS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN			75		80
		CONSTRUCTION			500		525
		EQUIPMENT			5		5
		TOTAL FUNDING	AGS		580C		610C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
33.	G102	LIHUE STATE OFFICE BUILDING, ASBESTOS REMOVAL, KAUAI					
		DESIGN AND CONSTRUCTION FOR CLEAN UP, REMOVAL, AND DISPOSAL OF ASBESTOS CONTAINING CEILING TILES AND THEIR REPLACEMENT WITH NON-ASBESTOS CONTAINING CEILING TILES. WORK MAY INCLUDE THE TEMPORARY RELOCATION OF VARIOUS OFFICES.					
		DESIGN			25		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		275C		C
34.	G106	HILO STATE OFFICE BUILDING, HAZARDOUS MATERIALS REMOVAL PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF HAZARDOUS MATERIALS IN THE HILO STATE OFFICE BUILDING.					
		DESIGN			80		
		CONSTRUCTION			650		
		TOTAL FUNDING	AGS		730C		C
35.		KONA COFFEE LIVING HISTORY FARM, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE KONA COFFEE LIVING HISTORY FARM. PROJECT TO INCLUDE DEVELOPMENT OF AN ACCESS ROAD AND AN EXHIBIT BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			24		
		CONSTRUCTION			276		
		TOTAL FUNDING	AGS		300C		C
36.		STATE SPORTS RECREATIONAL COMPLEX, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A STATE SPORTS RECREATIONAL COMPLEX ON OAHU. SITE TO BE SELECTED BY DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. THE USE OF STATE LANDS FOR THE COMPLEX SHALL TAKE PRECEDENCE OVER THE ACQUISITION OF PRIVATE LANDS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS			100		1,000
		LAND			1,000		500
		DESIGN			400		3,000
		CONSTRUCTION			5,000		11,750
		EQUIPMENT					5,000
		TOTAL FUNDING	AGS		6,500C		21,250C
37.	P97097	WAHIAWA CIVIC CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS AND DESIGN FOR A STATE OFFICE BUILDING AND STATE OFFICE BUILDING PARKING STRUCTURE AT THE WAHIAWA CIVIC CENTER.					
		PLANS DESIGN				50	
						200	
		TOTAL FUNDING	AGS			250C	C
37A.	H101	STATE OFFICE BUILDINGS, ADA PUBLIC ACCESSIBILITY, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE MINIMUM PUBLIC ACCESSIBLE PARKING AND PATHWAY TO ALL STATE OFFICE BUILDINGS (SOB) SERVING THE PUBLIC (INCLUDING FIRST FLOOR ACCESSIBLE RESTROOMS).					
		DESIGN					150
		CONSTRUCTION					850
		TOTAL FUNDING	AGS				C 1,000C
<b>AGS233 - BUILDING REPAIRS AND ALTERATIONS</b>							
38.	CSD01	LUMP SUM CIP, PUBLIC BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS INCLUDING LIBRARIES AND HEALTH CENTERS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES MAINTAINED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.					
		DESIGN				249	
		CONSTRUCTION				2,023	
		TOTAL FUNDING	AGS			2,272C	C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>							
39.		HOOKIEKIE STREEET ROAD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO HOOKIEKIE STREET TO BRING UP TO CITY AND COUNTY STANDARDS.					
		DESIGN				12	
		CONSTRUCTION				66	
		TOTAL FUNDING	CCH			78C	C
40.	P97099	PAUOA ROAD SIDEWALK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALK IMPROVEMENTS ALONG PAUOA ROAD FRONTING PAUOA ELEMENTARY SCHOOL IN THE VICINITY OF TMK 2:2-16:20.					
		DESIGN					35
		CONSTRUCTION					315
		TOTAL FUNDING	CCH				C 350C
40A.		FILCOM CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE FILCOM CENTER TO SERVE AS A PRIMARY FOCAL POINT FOR ACTIVITIES AND EDUCATION ABOUT THE FILIPINO CULTURE AND LEGACY IN HAWAII.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					1,497
		TOTAL FUNDING	CCH		C		1,500C
<b>SUB301 - COUNTY OF HAWAII</b>							
41.		WATERLINE EXTENSION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATERLINE EXTENSION, FROM PARADISE DRIVE TO PAHOA, HAWAII.					
		DESIGN				120	
		CONSTRUCTION				1,379	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			1,500C	C
42.		KEAUKAHA GYMNASIUM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KEAUKAHA GYMNASIUM.					
		PLANS				1	1
		DESIGN				1	1
		CONSTRUCTION				997	330
		EQUIPMENT				1	1
		TOTAL FUNDING	COH			1,000C	333C
43.		KALOPA SAND GULCH ROAD, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE IMPROVEMENTS TO KALOPA SAND GULCH ROAD.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				598	
		TOTAL FUNDING	COH			600C	C
44.		PALANI ROAD IMPROVEMENTS, HAWAII					
		PLANS AND DESIGN FOR THE SAFETY ROAD IMPROVEMENTS TO PALANI ROAD.					
		PLANS				50	
		DESIGN				100	
		TOTAL FUNDING	COH			150C	C
45.		KONAWAENA SWIMMING POOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KONAWAENA SWIMMING POOL.					
		DESIGN				1	
		CONSTRUCTION				83	
		EQUIPMENT				1	
		TOTAL FUNDING	COH			85C	C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
46.		PAHALA EXPLORATORY WELL, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PAHALA EXPLORATORY WELL.					
		DESIGN			65		
		CONSTRUCTION			600		
		TOTAL FUNDING	COH		665C		C
47.		HIENALOLI-KAHULUI WATERLINE, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AN 8-INCH WATERLINE FROM HIENALOLI TO KAHULUI.					
		DESIGN			20		
		CONSTRUCTION			230		
		TOTAL FUNDING	COH		250C		C
48.		NORTH GLENWOOD ROAD WELL, HAWAII					
		DESIGN FOR THE DEVELOPMENT OF THE NORTH GLENWOOD ROAD WELL.					
		DESIGN			150		
		TOTAL FUNDING	COH		150C		C
49.		BIKEWAY DEVELOPMENT, HILO AIRPORT TO KALOLI STREET, HAWAII					
		DESIGN FOR THE BIKEWAY DEVELOPMENT FROM HILO AIRPORT TO KALOLI STREET.					
		DESIGN			100		
		TOTAL FUNDING	COH		100C		C
49A.		OCEAN VIEW EXPLORATORY WELL DEVELOPMENT, HAWAII					
		PLANS AND DESIGN FOR THE ENGINEERING AND CONSTRUCTION OF AN EXPLORATORY WELL NEAR MAMALAHOA HIGHWAY FOR OCEAN VIEW IN KA'U, HAWAII. FUNDS TO BE EXPENDED BY THE COUNTY OF HAWAII CIVIL DEFENSE.					
		PLANS			50		
		DESIGN			50		
		TOTAL FUNDING	COH		100C		C
49B.		OCEAN VIEW WELL DEVELOPMENT, KA'U, HAWAII					
		DESIGN AND CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		DESIGN					250
		CONSTRUCTION					1,000
		TOTAL FUNDING	COH			C	1,250C
49C.		KA'U AGRICULTURAL WATER SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN AGRICULTURAL WATER SYSTEM IN THE KA'U DISTRICT.					
		DESIGN					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		CONSTRUCTION TOTAL FUNDING	AGR		C		479 480C
49D.		KA'U HAWAIIAN CULTURAL CENTER, HAWAII  CONSTRUCTION FOR THE COUNTY OF HAWAII TO EXPEND IN THE AID OF BUILDING A HAWAIIAN CULTURAL CENTER IN KA'U, HAWAII.					
		CONSTRUCTION TOTAL FUNDING	COH		C		245 245C
<b>SUB401 - COUNTY OF MAUI</b>							
50.		BINHI AT-ANI COMMUNITY CENTER, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE BINHI AT-ANI COMMUNITY CENTER.					
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				80 919 1 1,000C	
51.	P97110	UPCOUNTRY MAUI WATERSHED PROJECT, MAUI  LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED PROJECT, KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN CONSTRUCTION TOTAL FUNDING				1 1 2,998 3,000C	
52.		WAILUKU AIKIDO DOJO, MAUI  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT AND/OR RENOVATION OF THE WAILUKU AIKIDO DOJO.					
		DESIGN CONSTRUCTION TOTAL FUNDING				35 315 350C	
52A.		MAUI ECONOMIC OPPORTUNITY FACILITY, MAUI  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A SUPPORT FACILITY TO HOUSE OPERATIONS AND PROVIDE SERVICES OF THE MAUI ECONOMIC OPPORTUNITY PROGRAM.					
		PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING					1 1 1 2,497 2,500C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
<b>SUB501 - COUNTY OF KAUAI</b>							
53.	P97112	KAUAI POLICE/CIVIL DEFENSE EMERGENCY OPERATING CENTER, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW POLICE/CIVIL DEFENSE EMERGENCY OPERATING CENTER.					
		PLANS				300	
		DESIGN				5	
		CONSTRUCTION				449	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			755C	C
54.		RICE STREET ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO RICE STREET TO BRING UP TO COUNTY STANDARDS.					
		DESIGN				30	
		CONSTRUCTION				300	
		TOTAL FUNDING	COK			330C	C
55.		WAIMEA SEWER SYSTEM, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WAIMEA SEWER SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				347	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			350C	C
56.		WAILUA/KAPAA SEWER SYSTEM, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WAILUA/KAPAA SEWER SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				247	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			250C	C
57.		ANTONE K. VIDINHA MULTI-PURPOSE COMPLEX, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ANTONE K. VIDINHA MULTI-PURPOSE COMPLEX AND OTHER NECESSARY FACILITIES.					
		PLANS				250	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				447	
		EQUIPMENT				1	
		TOTAL FUNDING	COK			700C	C
58.		KAPAA FIRE STATION, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1997-98	M O F	FISCAL YEAR 1998-99	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR THE KAPAA FIRE STATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	COK		250C		C
59.		ANAHOLA WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR A 0.5 MILLION GALLON (MG) STORAGE TANK AND CONNECTING PIPELINE AND RELATED APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			750		
		TOTAL FUNDING	COK		760C		C
60.		LIHUE WATER SYSTEM, KAUAI					
		DESIGN AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND APPURTENANCES FOR HANAMAULU WELL NO. 4.					
		DESIGN			45		
		CONSTRUCTION			400		
		TOTAL FUNDING	COK		445C		C
61.		WAILUA/KAPAA WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND RELATED APPURTENANCES FOR WAILUA HOMESTEADS WELL NO. 3.					
		PLANS			1		
		LAND			60		
		DESIGN			1		
		CONSTRUCTION			98		
		TOTAL FUNDING	COK		160C		C
61A.		PUHI WELL NO. 5A AND NO. 5B, KAUAI					
		DESIGN AND CONSTRUCTION FOR STATE PARTICIPATION IN THE DEVELOPMENT OF PUHI WELL NO. 5A AND 5B.					
		DESIGN					100
		CONSTRUCTION					500
		TOTAL FUNDING	COK			C	600C

SECTION 6. PART V, Act 328, Session Laws of Hawaii 1997, is amended:  
 (1) By adding a new section to read as follows:

“SECTION 143.1. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$1,600,000 for fiscal year 1998-1999 shall be used for construction for interstate route H-1 improvements, Manager’s drive bridge widening, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with developer’s contributions;

and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway funds for all other federal funds used for the project.”

(2) By adding a new section to read as follows:

“SECTION 143.2. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$1,800,000 for fiscal year 1998-1999 shall be used for construction for Kunia road, intersection improvements in the vicinity of Royal Kunia, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with developer’s contributions; and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway fund for all other federal funds used for the project.”

(3) By adding a new section to read as follows:

“SECTION 143.3. Provided that of the other federal funds appropriations for Oahu highways (TRN 501), the sum of \$5,200,000 for fiscal year 1998-1999 shall be used for construction for the design and construction for Waipio Interchange expansion, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with developer’s contributions; and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway funds for all other federal funds used for the project.”

(4) By adding a new section to read as follows:

“SECTION 143.4. Provided that of the other federal funds appropriations for Oahu highways (TRN 501), the sum of \$13,040,000 for fiscal year 1998-1999 shall be used for design and construction for Ka Uka Boulevard improvements from its terminus at the Interstate H-2 Waipio Interchange, across the Pana Kauahi Gulch to Waiawa Ridge, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with developer’s contributions; and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway fund for all other federal funds used for the project.”

(5) By adding a new section to read as follows:

“SECTION 143.5. Provided that of the other federal funds appropriations for Oahu highways (TRN 501), the sum of \$30,560,000 for fiscal year 1998-1999 shall be used for design and construction for the Central Mauka arterial roadway and collector roads on Waiawa Ridge, Oahu; provided further that no funds shall be expended unless the state’s pro rata matching share for the federal funds are paid with developer’s contributions; and provided further that no funds shall be expended unless the developer enters into an agreement with the state to reimburse the state highway fund for all other federal funds used for the project.”

(6) By amending section 151 to read as follows:

“SECTION 151. Provided that any amount appropriated for any capital improvements program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is in excess of the amount required to complete the project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Royal elementary school, Oahu  
Design, construction, and equipment for administration/library facility; equipment and appurtenances, ground and site improvements; renovate existing facilities to classrooms.
- (2) Nanakuli elementary school, Oahu  
Design and construction for classroom building; ground and site improvements; equipment and appurtenances.

- (3) Nanakuli IV elementary school, Oahu  
Master plans and design for first increment; ground and site improvements; equipment and appurtenances; renovation of existing facilities.
- (4) Waiakea elementary school, Hawaii  
Design and construction for administration and library building(s); ground and site improvements; equipment and appurtenances; renovation of existing facilities.
- (5) Keaau high school, Hawaii  
Construction for the second increment and/or design of the third increment; equipment and appurtenances.
- (6) Waipahu elementary school, Oahu  
Design and construction for a retaining wall/drainage system, ground and site improvements and appurtenances.
- (7) Laie elementary school, Oahu  
Design, construction and equipment for expansion of cafetorium dining room; ground and site improvements; and appurtenances.
- (8) Kahuku high and intermediate school, Oahu  
Plans and land acquisition for additional land for the school campus.
- (9) Keaau intermediate school, Hawaii  
Construction and equipment for music building, ground and site improvements; equipment and appurtenances.
- (10) Waipahu intermediate school, Oahu  
Construction and equipment for new cafetorium, ground and site improvements; equipment and appurtenances.”

(7) By adding a new section to read as follows:

“SECTION 152.1. Provided that of the general obligation bond fund appropriation for the university of Hawaii, system wide support (UOH 900), the sum of \$5,000,000 for fiscal year 1998-1999 shall be used for the acquisition of a fiber optic cable to provide the university and all state departments with high-speed internet connectivity; provided further that the university of Hawaii may match the state’s contribution; and provided further that federal or other funds may be provided for this project where feasible.”

(8) By amending section 154 to read as follows:

“SECTION 154. Provided that of the general obligation bond fund appropriation for the department of public safety, general administration (PSD 900), the sum of \$500,000 for fiscal year 1997-1998 shall be used for master planning of a new [1,500 bed minimum] medium security prison facility[;] containing a minimum of 1,500 beds; provided further that the department of public safety shall develop and implement a community partnering process to be incorporated into the site selection process; provided further that this partnering process shall include community hearings and solicit community input [in] with regard[s] to site selection; provided further that a community benefit and enhancement package may be developed by the department and the affected community to mitigate the negative aspects of building a prison facility in the community; provided further that the benefit and enhancement package may include, but not be limited to, infrastructure improvements, job training programs or improvements to schools within the community; and provided further that any benefit and enhancement package shall be presented to the legislature for approval twenty days prior to the convening of the [1998] 1999 regular session.”

(9) By amending section 156 to read as follows:

“SECTION 156. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of [\$13,426,000] \$12,426,000 for fiscal biennium 1997-1999 shall be used for costs related to wages and fringe benefits for permanent and non-permanent project-funded staff positions for the

implementation of department of accounting and general services capital improvements program [staff costs,] projects statewide; provided further that the department of accounting and general services shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for all non-permanent capital improvements program related positions; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(10) By adding a new section to read as follows:

“SECTION 156.1. Provided that of the general obligation bond fund appropriation for the county of Hawaii (SUB 301), the sum of \$333,000 for fiscal year 1998-1999 shall be used for plans, design, and construction and equipment for the Keaukaha gymnasium; and provided further that no funds shall be expended unless matched on a dollar for dollar basis with funds from the county of Hawaii and/or other sources.”

(11) By adding a new section to read as follows:

“SECTION 171.1. Act 218, Session Laws of 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5 is amended to read as follows:

(1) By amending Item I-14 to read:

“14. C30 EMERGENCY SATELLITE COMMUNICATIONS SYSTEM, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR AN  
EMERGENCY SATELLITE COMMUNICATIONS  
SYSTEM LINKING THE STATE EMERGENCY  
OPERATING CENTER WITH EACH COUNTY  
EMERGENCY OPERATING CENTERS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENTS.

PLANS			1
LAND			1
DESIGN			47
CONSTRUCTION			49
EQUIPMENT			253
TOTAL FUNDING	[AGS]	DEF	351C”

(2) By amending Item K-14A to read:

“14A. PAUKAUILA STREAM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE  
DREDGING [OF THE MOUTH] AND BANK  
STABILIZATION OF PAUKAUILA STREAM [AS IT  
ENTERS KAIAKA BAY TO PREVENT FLOODING]  
FOR FLOOD PREVENTION AND EROSION  
CONTROL.

PLANS			100
DESIGN			50
CONSTRUCTION			150
TOTAL FUNDING	LNR	C	300C”

(12) By adding a new section to read as follows:

ACT 116

“SECTION 171.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 305-99A	\$ 83,334[A]C
UOH 104-128	2,247,795[A]C”

(13) By adding a new section to read as follows:

“SECTION 171.3. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 141-26	128,850[A]C
LNR 404-32	115,428[A]C
HTH 901-16	95,807[A]C
HMS 220-3	76,298[A]C
EDN 105-106A	58,445[A]C
EDN 105-106G	47,809[A]C
EDN 105-169B	123,662[A]C
UOH 101-148	129,855[A]C
AGS 221-22C	196,821[A]C
SUB 301-36	278,013[A]C”

(14) By adding a new section to read as follows:

“SECTION 171.4. Any law to the contrary notwithstanding, the appropriation under Act 179, Session Laws of Hawaii 1989, authorizing general funds in the amount of \$357,814, or balance thereof, is hereby amended to change the method of financing from general funds to general obligation bond funds.”

(15) By adding a new section to read as follows:

“SECTION 171.5. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-2	\$7,805,000 B
TRN 102-2	1,610,000 E
TRN 102-2	6,000,000 N
TRN 102-3	2,811,000 B
TRN 102-3	1,695,000 E
TRN 102-3	7,650,000 N
TRN 303-13	500,000 N
TRN 331-17	190,000 B
TRN 331-17	200,000 N
TRN 501-28	110,000 E
TRN 501-44	290,000 B
TRN 511-57	117,000 E
TRN 561-71	515,000 E

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 595-84	430,500 C
TRN 595-85	60,000 C
TRN 595-85	240,000 N''

(16) By adding a new section to read as follows:

“SECTION 171.6. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 141-1	\$ 500,000 C
AGR 141-2	600,000 C
AGR 141-3	157,000 C
AGR 141-4	175,000 C
AGR 192-5	15,169 C
LNR 141-8	1,315,600 C
LNR 141-9	4,121 C
LNR 141-11	584,000 C
LNR 141-12	403,000 C
LNR 141-12	597,000W
LNR 141-17	390,000 C
LNR 141-24	873,000 C
LNR 141-25	160,000 C
LNR 141-25A	1,000 C
LBR 903-3	6,450,000 C
TRN 102-4A	300,000 B
TRN 131-6D	510,000 B
TRN 151-6F	200,000 B
TRN 195-11B	100,000 B
TRN 313-15	476,000 B
TRN 361-19	492,000 B
TRN 351-19A	201,000 E
TRN 395-21	376,000 B
TRN 395-24	581,000 B
TRN 501-49B	4,132,000 B
TRN 511-52	1,700,000 E
TRN 511-58	700,000 E
TRN 561-73A	2,621,000 B
TRN 561-73E	1,000,000 B
TRN 595-85B	1,500,000 C
LNR 906-8	501,348 C
HTH 214-2	17,900 C
HTH 221-4	1,000 C
SUB 601-7	1,500,000 C
HTH 501-9	1,760,290 C
HTH 907-10	3,851 C
HMS 501-1	30,200 C
HMS 229-10D	220,000 C
HMS 224-11B	39,358 C
HMS 224-11C	197,802 C

<u>Item No.</u>	<u>Amount (MOF)</u>
HHL 602-12	48,908 C
HHL 602-13	136,750 C
EDN 100-14	70,000 B
EDN 100-18	443,900 C
EDN 100-19	400,000 B
EDN 100-20	639,110 B
EDN 100-24	400,100 B
EDN 100-34	77,600 C
EDN 100-35	546,500 B
EDN 100-37	639,000 C
EDN 100-42	54,000 B
EDN 100-44	23 C
EDN 100-45	100,000 C
EDN 100-45A	15,000 C
EDN 100-45B	13,000 C
EDN 100-45C	150,000 C
EDN 100-45E	155,000 C
EDN 100-48	189,260 C
EDN 100-50	24,660 C
EDN 100-50A	95,000 C
EDN 100-50B	78,000 C
EDN 100-54	345,000 C
EDN 100-55	175,000 C
EDN 100-55A	215,000 C
EDN 100-56	3,001 C
EDN 100-59	6,420 C
EDN 100-61	90,000 C
EDN 100-63	31,984 C
EDN 100-63D	190,000 C
EDN 100-67A	30,000 C
EDN 100-67B	10,000 C
EDN 100-69A	15,000 C
EDN 100-69B	150,000 C
EDN 100-70	150,000 C
EDN 100-72	45,765 C
EDN 100-74	39,760 C
EDN 100-75	100,000 C
EDN 100-76	11,338 C
EDN 100-77A	715,000 C
EDN 407-80	143,269 C
EDN 407-81	500,000 C
EDN 407-82	125,140 C
EDN 407-82A	25,000 C
UOH 100-84	248,000 B
UOH 100-85	3,375,000 R
UOH 100-85	3,376,000 W
UOH 100-92A	698,000 C
UOH 300-96	2,107,000 C
AGS 881-0A	200,000 C
LNR 806-3	200,000 C
PSD 402-1A	3,244 C
PSD 407-3	28,043 C

<u>Item No.</u>	<u>Amount (MOF)</u>
PSD 407-4	3,644 C
PSD 900-7	154,826 C
DEF 110-12	84,000 C
BED 104-3	311,449 C
BED 104-4	5,001,000 E
BUF 161-6	66,000 C
BUF 161-9	198,000 C
GOV 100-1	347,489 C
LNR 101-10	1,375,000 B
LNR 101-11	150,000 B
LNR 101-12	150,000 B
LNR 101-14	150,000 B
AGS 221-20	7,060 C
AGS 221-2	5,000 C
AGS 221-24B	1,000 C
SUB 221-25	5,200,000 C
SUB 201-26	400,000 C
SUB 201-27	150,000 C
SUB 201-27A	250,000 C
SUB 301-28	1,100,000 C
SUB 301-29A	10,000 C''

(17) By adding a new section to read as follows:

“SECTION 171.7. Any law to the contrary notwithstanding, the general obligation bond appropriations under Act 16, Special Session of Hawaii 1995, section 8, in the amount of \$200,000, and section 14, in the amount of \$800,000, or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed.”

(18) By adding a new section to read as follows:

“SECTION 171.8. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 192-5B	\$ 134,647 C
AGR 192-5B	400,926 N
BED 120-6	1,500,000 C
DEF 110-9	29,407 C
SUB 301-21B	53,000 C
LNR 806-8A	2,000 C''

(19) By adding a new section to read as follows:

“SECTION 171.9. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 214-5A	\$ 2,863 C
HTH 223-10	35,309 C
EDN 100-01	134,747 B
EDN 100-02	135,717 B
EDN 100-3	115,481 B
EDN 100-04	21,257 B
EDN 100-6	298,542 B
EDN 100-09	43,909 B
EDN 100-11	16,238 B
EDN 100-13A	35,258 C
EDN 100-14	70,000 B
EDN 100-20	398,512 B
EDN 100-32	185,651 B
EDN 100-35	317,444 B
EDN 100-35B	207,559 B
EDN 100-41	13,576 B
EDN 100-44B	50,628 B
EDN 100-51A	78,850 B
EDN 100-65	12,238 B
EDN 100-65A	176,403 B
EDN 100-68	133,462 B
EDN 100-69	725,148 B
EDN 100-75	619,000 C
EDN 100-76A	100,000 C
EDN 100-83B	176,965 C
EDN 100-87A	17,805 C
EDN 100-88	11,876 C
EDN 100-93	192,316 B
EDN 100-97A	32,227 C
BED 104-4	103,486 C
BED 104-6	107,100 C
AGS 221-12	10,877 C
AGS 221-13	4,700 C
AGS 221-21	1,317,148 C''

(20) By adding a new section to read as follows:

“SECTION 171.10. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 595-90	\$ 10,673 D
DEF 110-13	59,314 C
DEF 110-14	49,087 C
DEF 110-15	4,375 C
DEF 110-16	5,885 C
DEF 110-17	30,000 C
DEF 110-17	20,000 N
DEF 110-18	20,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
DEF 110-18	10,000 N
DEF 110-19	33,016 C''

(21) By adding a new section to read as follows:

“SECTION 171.11. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 141-10	\$ 267 C
LNR 402-4	38,002 C
HHL 602-20	80,050 C
CCA 701-4	25,258 C
LNR 806-14	10,000 C
LNR 806-23	52,115 C
BED 104-6	6,007 C''

(22) By adding a new section to read as follows:

“SECTION 171.12. Any law to the contrary notwithstanding, the general fund appropriation under Act 272, Session Laws of Hawaii 1992, in the amount of \$350,000, or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed.”

(23) By adding a new section to read as follows:

“SECTION 171.13. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 511-62B	\$ 6,534 C
TRN 531-64	54,238 C
TRN 561-70A	5 C
TRN 595-79	10,559 B
LNR 402-2	11,414 C
LNR 806-8	27 C
LNR 806-14	43,618 C
DEF 110-10	17,109 C
DEF 110-11	55,670 C''

(24) By adding a new section to read as follows:

“SECTION 171.14. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 192-10	\$ 150 C
LNR 806-17	5,000 C
AGS 221-18	1,000 A
AGS 221-22C	196,821 A
AGS 221-23B	127,591 C”

(25) By adding a new section to read as follows:

“SECTION 171.15. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amount indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-17A	\$ 2,149 C
LNR 141-31	10,833 C
LNR 141-35	66,289 C
TRN 501-39	779 D
TRN 501-43	20 D
TRN 501-44	42,583 D
TRN 501-45	777 D
TRN 501-46	1 D
TRN 501-48	2 D
TRN 501-50	7,444 D
TRN 501-54	3 D
TRN 511-62	1 D
TRN 531-68	20,513 D
TRN 531-72	43,769 D
TRN 561-80	11 D
TRN 595-89	50,636 D
LNR 806-40	4 C
LNR 809-61A	900,000 C
DEF 110-7	1,496 C
DEF 110-8	168 C
DEF 110-9	7,933 C
DEF 110-11	50,000 C
DEF 110-12	24,503 C
DEF 110-13	51,637 C
DEF 110-13A	1,668 C”

(26) By adding a new section to read as follows:

“SECTION 171.16. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-10	\$120,975 C
LNR 141-18D	82 D

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-30	2,737 D
TRN 501-33	40,934 D
TRN 501-36	1 D
TRN 501-37	18,446 D
TRN 501-39	101,983 D
TRN 531-50	337 D
TRN 531-54	3,528 D
TRN 541-55	11,186 D
TRN 561-58	293,851 D
TRN 561-59	2 D
TRN 595-63	138,776 D
LNR 402-5	29,990 C
LNR 806-41	44,520 C
LNR 806-52	5,228 C
TRN 801-62	58,494 C
DEF 110-12	43,427 C
DEF 110-15	420 C
DEF 110-16	59 C
DEF 110-17	17,420 C
DEF 110-18	13,986 C
DEF 110-19	12,001 C''

(27) By adding a new section to read as follows:

“SECTION 171.17. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-23	2,319 C
LNR 806-42	650 C
LNR 806-53	8,727 C''

(28) By adding a new section to read as follows:

“SECTION 171.18. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-8A	\$ 33,267 C
TRN 501-36	194,019 D
TRN 501-41	11,164 D
TRN 511-44	2 D
TRN 511-47	6 D
TRN 531-48	2 D
TRN 531-49	105,224 D
TRN 541-53	4,074 D
TRN 595-58	22,631 D

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 595-59	11,596 B
DEF 110-2	417 C
DEF 110-4	22,849 C
DEF 110-5	148,627 C
DEF 110-6	132,667 C
DEF 110-7	71,100 C
DEF 110-8	27,367 C”

(29) By adding a new section to read as follows:

“SECTION 171.19. Any law to the contrary notwithstanding, the appropriations under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amount indicated or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-18	\$100,033 C”

(30) By adding a new section to read as follows:

“SECTION 171.20. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 1, Session Laws of Hawaii 1981, first Special Session, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-38	\$223,618 D
TRN 501-39	4,350 D
TRN 501-40	5 D
TRN 501-41	9 D
TRN 501-45	9,808 D
TRN 501-46	5,663 D
TRN 501-46B	5,769 D
TRN 531-49A	4 D
TRN 531-50	230,269 D
TRN 561-54A	368,183 D
TRN 595-57	60,321 D
TRN 595-58	157,420 B
DEF 110-10	52,105 C
DEF 110-11	51,695 C
DEF 110-13	139,557 C
DEF 110-14	20,434 C”

(31) By adding a new section to read as follows:

“SECTION 171.21. Any law to the contrary notwithstanding, the appropriation under Act 195, Session Laws of Hawaii 1975, section 91, as amended by Act 226, Session Laws of Hawaii 1976, section 7, in the amount indicated or balance thereof, unallotted, allotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 511-25	\$ 30,000 D''

(32) By adding a new section to read as follows:

“SECTION 171.22. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 218, Session Laws of Hawaii 1973, section 72, as amended and renumbered by Act 218, Session Laws of Hawaii 1974, section 6, in the amounts indicated or balances thereof, unallotted, allotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 512-68	\$ 2,600 D
DEF 111-7	29,000 C
DEF 111-8	42,000 C
DEF 112-12	5,000 C
DEF 113-14	51,600 C''

SECTION 7. PART VI, Act 328, Session Laws of Hawaii 1997, is amended:

(1) By adding a new section to read as follows:

“SECTION 180.1. HOSPITAL REVENUE BONDS. The Hawaii Health Systems Corporation is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and if so determined by the corporation and approved by the governor, such additional principal amount as may be deemed necessary by the corporation to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time, except that such bonds shall be issued in the name of the corporation and not in the name of the state. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from one or more public health facility and related facilities under the ownership of the state or operated and managed by the corporation, and from federal moneys received by the state or any corporation thereof which are available to pay principal of and/or interest on indebtedness of the state, or such part of any thereof as the corporation may determine, including other rates, rents, fees or changes currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the corporation.”

(2) By adding a new section to read as follows:

“SECTION 181.1. Provided that for any issuance of general obligation bonds by the department of budget and finance, there shall be a report provided to the legislature; provided further that the report shall include, but not be limited to, amount of issuance, interest rate, amortization schedule, and projected annual

savings on bonds that are refinanced; provided further that this report shall be submitted to the legislature no later than fourteen days after each issuance.”

(3) By adding a new section to read as follows:

“SECTION 181.2. Provided that for any sale of certificates of participation by any executive branch agency, there shall be a report provided to the house finance committee and senate ways and means committee; provided further that this report shall be submitted no later than twenty days prior to the convening of the 1999 regular session.”

(4) By adding a new section to read as follows:

“SECTION 181.3. Provided that for all capital improvements projects reported by each department to be lapsed on June 30, 1998, the department of budget and finance, and the department of accounting and general services shall submit a report to the house finance committee and senate ways and means committee detailing all lapsed projects by department, means of financing, project title, item number, and cost element no later than thirty days after the close of fiscal year 1998.”

(5) By amending section 183 to read as follows:

“SECTION 183. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all [general funded, general obligation and reimbursable general obligation bond funded] appropriations made to be expended in fiscal biennium 1998-99 which are unencumbered as of June 30, 2000, shall lapse as of that date; [provided further that this lapsing date shall not apply to appropriations for projects described in section 140A of this Act where the means of funding is designated to be the state educational facilities improvement special fund, and where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities;] and provided further that this lapsing date shall not apply to appropriations for projects described in section 140A of this Act which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.”

(6) By amending section 187 to read as follows:

“SECTION 187. In the event that the authorized appropriations specified for a capital improvement project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, [or] revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, [or] revenue bond funds, or revolving funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established and provided further that the governor shall submit a report to the legislature no later than twenty days prior to the convening of the 1998 and 1999 regular sessions.”

(7) By adding a new section to read as follows:

“SECTION 188.1. Provided that for all federal funds actually received or expected for fiscal year 1999, each department shall submit a report to the legislature detailing such funds; provided further that this report shall detail the amount of funds received or expected, a brief narrative of the purposes for such funds, and a summary of any state matching requirements; provided further that the governor may allow for an increase in the federal fund ceiling for the department to accommodate the

expenditure of such funds; and provided further that the governor shall submit to the legislature a summary of all such funds received no later than December 1, 1998.”

(8) By amending section 215 to read as follows:

“SECTION 215. Provided that of the general obligation bond funded capital improvements program projects authorized in part II and listed in part IV of this Act, all projects that have been initiated by the governor and/or the department of budget and finance shall be identified in a report; provided further that this report shall for each project include the amount of funds allotted, encumbered and expended; provided further that the department of budget and finance shall prepare this report on a quarterly basis; and provided [furhter] further that this report shall be submitted to the legislature no later than three weeks following the close of each fiscal quarter.”

SECTION 8. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring.<sup>1</sup> Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 328, Session Laws of Hawaii 1997, not repealed or modified by this Act.

SECTION 11. This Act shall take effect upon its approval.

(Approved June 16, 1998.)

**Note**

1. Edited accordingly.