

ACT 287

H.B. NO. 2800

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1996.

SECTION 2. This Act amends Act 218, Session Laws of Hawaii 1995, and other appropriations and authorizations effective during fiscal biennium 1995-1997.

SECTION 3. Part II, Act 218, Session Laws of Hawaii 1995, is amended by amending section 3 to read as follows:

“SECTION 3. **APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS							
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
A. ECONOMIC DEVELOPMENT							
1. BED102 - COMMERCE AND INDUSTRY							
	OPERATING			36.00*		33.00*	
			BED	7,257,975A		5,211,087A	
			BED	1,721,988B		325,000B	
			BED	173,192U		U	
			BED	4,250,000W		5,750,000W	
2. BED113 - STATE TOURISM OFFICE							
	OPERATING			6.00*		6.00*	
			BED	25,041,183A		27,041,183A	
			BED	13,000,000B		17,000,000B	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	BED			9,460,000C	
3.		BED107 - FOREIGN TRADE					
		OPERATING	BED	23.00*		23.00*	
				1,776,923B		1,756,423B	
4.		AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
		OPERATING	AGR	12.00*		12.00*	
			AGR	932,490B		932,490B	
			AGR	59,400T		59,400T	
			AGR	6,000,000W		4,500,000W	
5.		AGR122 - PLANT PEST AND DISEASE CONTROL					
		OPERATING	AGR	93.00*		92.00*	
			AGR	3,644,927A		3,655,417A	
			AGR	275,355N		275,355N	
			AGR	328,600T		328,600T	
			AGR	209,960U		209,960U	
6.		AGR131 - ANIMAL QUARANTINE					
		OPERATING	AGR	59.00*		59.00*	
			AGR	2,239,634A		2,293,071A	
			AGR	245,857U		254,857U	
7.		AGR132 - ANIMAL DISEASE CONTROL					
		OPERATING	AGR	20.50*		20.50*	
			AGR	965,643A		941,138A	
			AGR	54,230T		15,000T	
8.		LNR172 - FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	20.00*		20.00*	
			LNR	726,649A		691,402A	
			LNR	200,000B		200,000B	
			LNR	2.00*		2.00*	
			LNR	124,505N		124,505N	
9.		AGR151 - MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
		OPERATING	AGR	54.00*		54.00*	
			AGR	2,608,691A		2,655,696A	
			AGR	32,199N		101,924N	
			AGR	137,000T		137,000T	
			AGR	82,000W		267,000W	
10.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
		OPERATING	AGR	21.00*		9.00*	
			AGR	321,703A		277,374A	
			AGR			2.00*	
			AGR	304,267B		283,907B	
			AGR			10.00*	
		INVESTMENT CAPITAL	AGR	679,472W		755,320W	
			AGR	1,565,000C		1,400,000C	
11.		AGR192 - GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	34.00*		33.00*	
			AGR	1,576,519A		1,321,602A	
		INVESTMENT CAPITAL	AGS	50,000C		308,591W	
12.		AGR102 - FINANCIAL ASSISTANCE FOR AQUACULTURE					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		AGR	500,000W		500,000W	
13.	LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE						
				20.00*		20.00*	
	OPERATING		LNR	1,306,614A		1,252,637A	
			LNR	268,210N		268,210N	
14.	BED120 - ENERGY DEVELOPMENT AND MANAGEMENT						
				7.00*		7.00*	
	OPERATING		BED	1,778,832A		2,155,869A	
			BED	959,000B		759,000B	
			BED	3,031,326N		3,031,326N	
			BED			101,709W	
	INVESTMENT CAPITAL		BED	290,000C			
15.	LNR141 - WATER AND LAND DEVELOPMENT						
				3.00*		6.00*	
	OPERATING		LNR	353,157A		395,305A	
			LNR			234,620B	
			LNR	110,000W		110,000W	
	INVESTMENT CAPITAL		LNR		B		B
			LNR	10,528,000C		6,525,000C	
			LNR	711,000W		954,000W	
16.	BED130 - ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT						
				11.00*		11.00*	
	OPERATING		BED	531,715A		491,715A	
17.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
				38.00*		58.00*	
	OPERATING		BED	2,393,425A		4,579,861A	
			BED	2,316,196B		3,591,940B	
						4.00*	
			BED			778,190N	
	INVESTMENT CAPITAL		BED			415,000C	
18.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION						
						3.00*	
	OPERATING		BED			1,476,610A	
			BED			1,679,907B	
19.	AGR161 - AGRICULTURAL RESEARCH AND COORDINATION						
						1.00*	
	OPERATING		AGR			828,476A	
B. EMPLOYMENT							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	2,323A			A
			LBR	549,372B		460,330B	
				109.50*		111.00*	
			LBR	12,682,268N		13,339,899N	
			LBR	1,956,971U		1,574,201U	
2.	LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS						
				6.00*		3.30*	
	OPERATING		LBR	210,956A		134,511A	
3.	LBR131 - EMPLOYMENT AND TRAINING PROGRAMS						
				3.00*		2.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		LBR	355,989A		337,353A	
			LBR	3,680,029B		3,737,497B	
				11.00*		12.20*	
			LBR	16,056,380N		16,653,974N	
4.	LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES						
				5.00*		5.00*	
	OPERATING		LBR	213,878A		196,026A	
			LBR	234,639N		234,639N	
5.	LBR136 - SCHOOL TO WORK TRANSITION CENTER PROGRAM						
	OPERATING		LBR	842,565A			A
6.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
				51.50*		46.00*	
	OPERATING		LBR	1,701,067A		1,657,745A	
				27.50*		25.00*	
			LBR	1,554,136N		1,481,623N	
7.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
				32.35*		30.35*	
	OPERATING		LBR	1,087,525A		1,063,950A	
8.	LBR153 - CIVIL RIGHTS COMMISSION						
				25.50*		23.50*	
	OPERATING		LBR	1,090,178A		955,780A	
						2.00*	
			LBR	176,316N		348,284N	
9.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT						
				2.00*		2.00*	
	OPERATING		LBR	467,098A		499,991A	
10.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING		LBR	4,501,534A		8,501,534A	
			LBR	160,901,296B		166,507,172B	
				231.90*		231.90*	
			LBR	11,595,849N		11,688,470N	
11.	LBR183 - DISABILITY COMPENSATION						
				126.00*		125.00*	
	OPERATING		LBR	4,153,480A		4,092,723A	
			LBR	17,560,000B		18,060,000B	
12.	HMS802 - VOCATIONAL REHABILITATION						
				25.95*		25.95*	
	OPERATING		HMS	3,605,740A		3,609,978A	
			HMS	773,814B		B	
				89.55*		89.55*	
			HMS	7,813,126N		7,863,126N	
			HMS			919,814W	
	INVESTMENT CAPITAL		HMS	87,000N		60,000N	
13.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS						
				14.88*		8.88*	
	OPERATING		LBR	770,892A		686,172A	
				23.12*		29.12*	
			LBR	1,673,263N		1,973,143N	
14.	LBR902 - GENERAL ADMINISTRATION						

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		LBR	30.12*		29.12*	
				1,244,169A		1,209,835A	
			LBR	29.52*		29.52*	
				1,961,346N		1,985,186N	
15.	LBR903 - OFFICE OF COMMUNITY SERVICES						
	OPERATING		LBR	5.00*		5.00*	
				6,078,673A		5,685,352A	
			LBR	3.00*		3.00*	
	INVESTMENT CAPITAL		LBR	5,363,957N		5,540,539N	
				5,000,000C		1,500,000C	
16.	LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
	OPERATING		LBR	11.00*		11.00*	
				566,432A		565,576A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT						
	OPERATING		TRN	595.50*		589.50*	
	INVESTMENT CAPITAL		TRN	68,329,141B		68,233,420B	
			TRN	13,931,000B		4,095,000B	
			TRN	3,770,000E		1,695,000E	
			TRN	8,000,000N		7,650,000N	
2.	TRN104 - GENERAL AVIATION						
	OPERATING		TRN	2.00*		2.00*	
				914,817B		923,232B	
3.	TRN111 - HILO INTERNATIONAL AIRPORT						
	OPERATING		TRN	76.00*		76.00*	
				7,844,746B		7,467,809B	
4.	TRN114 - KE-AHOLE AIRPORT						
	OPERATING		TRN	75.00*		75.00*	
	INVESTMENT CAPITAL		TRN	7,051,116B		7,443,137B	
			TRN	332,000B		8,206,000B	
			TRN			1,800,000N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT						
	OPERATING		TRN	2.00*		2.00*	
				127,358B		128,855B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	7,207B		7,473B	
7.	TRN131 - KAHULUI AIRPORT						
	OPERATING		TRN	168.00*		168.00*	
	INVESTMENT CAPITAL		TRN	14,862,805B		13,603,835B	
			TRN	11,404,000B		9,627,000B	
			TRN	2,885,000E			
			TRN	7,000,000N		20,529,000N	
8.	TRN133 - HANA AIRPORT						
	OPERATING		TRN	2.00*		2.00*	
				188,432B		144,198B	
9.	TRN135 - KAPALUA AIRPORT						
				5.00*		5.00*	

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	TRN	898,453B		910,565B	
10.	TRN141	- MOLOKAI AIRPORT					
		OPERATING	TRN	15.00*		15.00*	
				1,187,537B		1,193,316B	
11.	TRN143	- KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
				59,478B		52,470B	
12.	TRN151	- LANAI AIRPORT					
		OPERATING	TRN	10.00*		10.00*	
		INVESTMENT CAPITAL	TRN	939,469B		1,460,826B	
			TRN			200,000B	
13.	TRN161	- LIHUE AIRPORT					
		OPERATING	TRN	104.00*		104.00*	
		INVESTMENT CAPITAL	TRN	9,202,777B		8,364,095B	
			TRN	479,000B		3,900,000B	
			TRN			7,200,000N	
14.	TRN163	- PORT ALLEN AIRPORT					
		OPERATING	TRN	1,792B		211,860B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
		OPERATING	TRN	148,141A		178,354A	
				104.00*		101.00*	
			TRN	198,325,678B		147,721,189B	
		INVESTMENT CAPITAL	TRN	3,155,000B		10,918,000B	
			TRN	493,000E		590,000E	
			TRN	480,000N		200,000N	
16.	TRN301	- HONOLULU HARBOR					
		OPERATING	TRN	102.00*		102.00*	
		INVESTMENT CAPITAL	TRN	11,342,195B		11,396,018B	
			TRN			1,500,000B	
			TRN			6,428,000E	
17.	TRN303	- BARBERS POINT HARBOR					
		OPERATING	TRN	2.00*		2.00*	
		INVESTMENT CAPITAL	TRN	380,976B		374,210B	
			TRN	220,000B		220,000B	
			TRN	250,000N		250,000N	
18.	TRN305	- KEWALO BASIN					
		OPERATING	TRN	2.00*		2.00*	
		INVESTMENT CAPITAL	TRN	789,058B		779,578B	
						150,000B	
19.	TRN311	- HILO HARBOR					
		OPERATING	TRN	10.00*		10.00*	
		INVESTMENT CAPITAL	TRN	1,308,088B		1,235,857B	
				622,000B		711,000B	
20.	TRN313	- KAWAIHAE HARBOR					
		OPERATING	TRN	4.00*		4.00*	
		INVESTMENT CAPITAL	TRN	529,534B		481,883B	
						976,000B	
21.	TRN331	- KAHULUI HARBOR					

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	TRN	14.00*		14.00*	
		INVESTMENT CAPITAL	TRN	1,497,011B		1,483,967B	
			TRN	483,000B		95,000B	
			TRN	3,891,000E		1,447,000E	
			TRN	100,000N		100,000N	
22.	TRN341 - KAUNAKAKAI HARBOR						
	OPERATING		TRN	1.00*		1.00*	
				190,908B		211,927B	
23.	TRN361 - NAWILIWILI HARBOR						
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	1,027,659B		984,996B	
			TRN	1,968,000B			
						1,935,000E	
24.	TRN363 - PORT ALLEN HARBOR						
	OPERATING		TRN	1.00*		1.00*	
				279,090B		268,831B	
25.	TRN351 - KAUMALAPAU HARBOR						
	INVESTMENT CAPITAL		TRN			201,000E	
26.	TRN395 - HARBORS ADMINISTRATION						
	OPERATING		TRN	51.00*		71.00*	
	INVESTMENT CAPITAL		TRN	29,755,485B		31,119,803B	
			TRN	1,069,000B		693,000B	
			TRN	1,000,000E		1,000,000E	
27.	TRN501 - OAHU HIGHWAYS						
	OPERATING		TRN	235.00*		235.00*	
	INVESTMENT CAPITAL		AGS	31,242,523B		34,168,822B	
			TRN	500,000B			
			TRN	2,200,000B		53,623,000B	
			TRN	8,421,000E		9,106,000E	
			TRN	27,845,000N		69,798,000N	
			TRN	2,440,000R		5,560,000R	
28.	TRN511 - HAWAII HIGHWAYS						
	OPERATING		TRN	117.00*		117.00*	
	INVESTMENT CAPITAL		TRN	22,378,508B		23,141,682B	
			TRN			29,125,000B	
			TRN	4,000,000E		7,692,000E	
			TRN	4,630,000N		26,446,000N	
29.	TRN531 - MAUI HIGHWAYS						
	OPERATING		TRN	65.00*		65.00*	
	INVESTMENT CAPITAL		TRN	12,585,197B		12,917,560B	
			TRN	12,620,000B		31,508,000B	
			TRN	712,000E		5,213,000E	
			TRN	41,978,000N		12,132,000N	
30.	TRN541 - MOLOKAI HIGHWAYS						
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	2,354,467B		2,279,450B	
			TRN	26,000E		120,000E	
			TRN	34,000N		480,000N	
31.	TRN551 - LANAI HIGHWAYS						
				2.00*		2.00*	

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	TRN	661,757B		626,758B	
		INVESTMENT CAPITAL	TRN	9,000E		90,000E	
			TRN	27,000N		270,000N	
32.		TRN561 - KAUAI HIGHWAYS					
				45.00*		45.00*	
		OPERATING	TRN	5,130,055B		5,776,744B	
		INVESTMENT CAPITAL	TRN	3,500,000B		12,566,000B	
			TRN	1,106,000E		2,100,000E	
			TRN	2,791,000N		4,402,000N	
			TRN			1,000,000R	
33.		TRN595 - HIGHWAYS ADMINISTRATION					
				63.00*		63.00*	
		OPERATING	TRN	66,798,121B		63,033,699B	
			TRN			615,000N	
		INVESTMENT CAPITAL	TRN	6,000,000B		6,000,000B	
			TRN	560,000C		3,467,000C	
			TRN	19,005,000E		26,370,000E	
			TRN	21,495,000N		67,534,000N	
			TRN	500,000S			
34.		TRN597 - HIGHWAY SAFETY					
				36.00*		36.00*	
		OPERATING	TRN	4,857,452B		4,933,496B	
				4.00*		4.00*	
			TRN	395,159N		296,696N	
35.		TRN995 - GENERAL ADMINISTRATION					
				81.00*		81.00*	
		OPERATING	TRN	8,944,822B		8,570,906B	
			TRN	9,256N			
D. ENVIRONMENTAL PROTECTION							
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
				72.00*		56.00*	
		OPERATING	HTH	2,955,921A		2,375,909A	
				47.00*		48.00*	
			HTH	5,729,501B		6,084,702B	
				39.00*		40.00*	
			HTH	3,933,579N		3,922,510N	
				5.00*		11.00*	
		INVESTMENT CAPITAL	HTH	30,574,345W		30,991,575W	
			HTH	2,447,000C			
			HTH	12,236,000N			
2.		AGR846 - PESTICIDES					
				22.00*		22.00*	
		OPERATING	AGR	708,487A		736,286A	
			AGR	500,000N		350,000N	
3.		LNR401 - AQUATIC RESOURCES					
				22.00*		22.00*	
		OPERATING	LNR	1,079,075A		1,265,867A	
						1.00*	
			LNR	402,459N		1,081,717N	
4.		LNR402 - FORESTS AND WILDLIFE RESOURCES					
				54.50*		54.50*	

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				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	LNR	2,339,265A		2,295,138A	
			LNR	4.50*		4.50*	
		INVESTMENT CAPITAL	LNR	857,273N		857,273N	
			LNR	2,996,000C		48,000C	
5.		LNR 403 - MINERAL RESOURCES					
		OPERATING	LNR		*		*
					A		A
6.		LNR404 - WATER RESOURCES					
		OPERATING	LNR	19.00*		16.00*	
		INVESTMENT CAPITAL	LNR	1,434,407A		1,434,407A	
			LNR	232,000C			
7.		LNR405 - CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	75.50*		83.50*	
			LNR	3,445,651A		3,689,656A	
			LNR			9.00*	
			LNR	2.50*		1,205,003B	
			LNR	636,677N		2.50*	
			LNR	1.00*		624,652N	
			LNR	8,136W		1.00*	
			LNR			8,136W	
8.		LNR406 - COASTAL AREAS					
		OPERATING	LNR		A		A
9.		LNR407 - NATURAL AREA RESERVES & MANAGEMENT					
		OPERATING	LNR	14.00*		14.00*	
			LNR	2,854,322A		1,247,673A	
			LNR	1,500,000B		1,500,000B	
10.		HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENV					
		OPERATING	HTH	5.00*		5.00*	
			HTH	226,491A		222,654A	
11.		LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	LNR	41.00*		42.00*	
		INVESTMENT CAPITAL	LNR	1,848,373A		1,881,639A	
			LNR	1,500,000C		1,500,000C	
12.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING	HTH	15.50*		15.50*	
			HTH	878,211A		777,796A	
			HTH	22.50*		22.50*	
			HTH	2,509,205N		2,566,496N	
			HTH	8.00*		9.00*	
			HTH	1,188,902W		1,253,182W	
E. HEALTH							
1.		HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL					
		OPERATING	HTH	36.00*		36.00*	
			HTH	2,089,013A		1,981,522A	
			HTH	3.00*		3.00*	
		INVESTMENT CAPITAL	AGS	1,745,352N		1,795,669N	
			AGS	792,000C			
2.		HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES					
				62.00*		62.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		HTH	3,947,854A		3,864,904A	
3.	HTH121 - STD/AIDS PREVENTION SERVICES			14.00*		14.00*	
	OPERATING		HTH	4,922,047A		5,295,627A	
			HTH	4.50*		4.50*	
			HTH	2,206,116N		2,206,116N	
4.	HTH131 - EPIDEMIOLOGY SERVICES			14.00*		14.00*	
	OPERATING		HTH	1,344,682A		1,241,062A	
			HTH	1.00*		1.00*	
			HTH	3,689,982N		3,689,982N	
5.	HTH141 - DENTAL DISEASES			22.60*		22.60*	
	OPERATING		HTH	1,087,995A		968,233A	
6.	HTH151 - PREVENTIVE HEALTH SERVICES			3.00*		3.00*	
	OPERATING		HTH	801,134A		585,930A	
			HTH	838,103N		844,603N	
7.	HTH160 - NUTRITION			3.00*		3.00*	
	OPERATING		HTH	240,802A		136,067A	
			HTH	118.50*		118.50*	
			HTH	29,272,857N		29,272,857N	
8.	HTH180 - HEALTH EDUCATION & INJURY PREVENTION			21.80*		21.80*	
	OPERATING		HTH	936,235A		881,849A	
			HTH	3.00*		3.00*	
			HTH	1,036,166N		1,079,214N	
9.	HTH195 - HPDP ADMINISTRATION			10.00*		10.00*	
	OPERATING		HTH	462,248A		397,703A	
			HTH	282,221N		289,814N	
10.	HTH210 - COMMUNITY HOSPITALS			3,002.25*		3,008.25*	
	OPERATING		HTH	272,227,489B		272,575,421B	
11.	HTH211 - HILO HOSPITAL						
12.	HTH212 - HONOKAA HOSPITAL						
13.	HTH213 - KA'U HOSPITAL						
14.	HTH214 - KOHALA HOSPITAL INVESTMENT CAPITAL		AGS	271,000C			
15.	HTH215 - KONA HOSPITAL INVESTMENT CAPITAL		AGS	4,000,000B			
			AGS	5,368,000C			
16.	HTH221 - MAUI MEMORIAL HOSPITAL INVESTMENT CAPITAL		AGS	4,442,000C		1,991,000C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			HTH			9,000,000E	
17.	HTH222	- HANA MEDICAL CENTER INVESTMENT CAPITAL	AGS	450,000C			
18.	HTH223	- KULA HOSPITAL					
19.	HTH224	- LANAI COMMUNITY HOSPITAL					
20.	HTH231	- KAUAI VETERANS MEMORIAL HOSPITAL INVESTMENT CAPITAL	AGS	383,000C		300,000C	
21.	HTH232	- SAMUEL MAHELONA MEMORIAL HOSPITAL					
22.	HTH241	- MALUHIA HOSPITAL					
23.	HTH242	- LEAHI HOSPITAL					
24.	SUB601	- PRIVATE HOSPITALS & MEDICAL SERVICES OPERATING	SUB	1,583,274A		1,703,274A	
		INVESTMENT CAPITAL	HTH	3,500,000C			
25.	HTH295	- COMMUNITY HOSPITALS ADMINISTRATION OPERATING	HTH	373,599A		332,088A	
			HTH	40.00*		40.00*	
			HTH	3,270,613B		3,421,803B	
26.	HTH420	- ADULT MENTAL HEALTH OPERATING	HTH	225.10*		224.10*	
			HTH	13,915,617A		13,348,885A	
			HTH	564,146B		864,146B	
			HTH	1,026,514N		1,026,514N	
27.	HTH430	- HAWAII STATE HOSPITAL OPERATING	HTH	611.00*		611.00*	
			HTH	31,324,182A		30,717,889A	
28.	HTH440	- ALCOHOL & DRUG ABUSE OPERATING	HTH	7.00*		7.00*	
			HTH	5,446,531A		5,746,531A	
			HTH	2.00*		2.00*	
			HTH	5,621,236N		5,621,236N	
29.	HTH460	- CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH	164.00*		158.00*	
			HTH	28,838,388A		36,010,634A	
			HTH	1,902,292B		1,902,292B	
			HTH	1,507,861N		4,598,644N	
30.	HTH495	- BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING	HTH	65.00*		66.00*	
			HTH	4,877,382A		6,675,775A	
			HTH	4.00*		4.00*	
			HTH	934,533N		644,783N	
			HTH			1,735,400U	
31.	HTH501	- DEVELOPMENTAL DISABILITIES OPERATING	HTH	312.75*		310.75*	
			HTH	26,077,610A		25,977,759A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGS	520,000C		5,572,000C	
32.	HTH530	- FAMILY HEALTH SERVICES					
	OPERATING		HTH	84.50*		88.50*	
			HTH	13,931,722A		14,117,278A	
			HTH			3.00*	
			HTH	52.00*		500,000B	
			HTH	5,699,777N		53.00*	
			HTH	1,100,000U		5,926,948N	
						1,100,000U	
33.	HTH540	- SCHOOL HEALTH SERVICES					
	OPERATING		HTH	363.00*		359.00*	
			HTH	9,274,726A		8,754,641A	
			HTH	2.00*		2.00*	
				451,795N		451,795N	
34.	HTH570	- COMMUNITY HEALTH NURSING					
	OPERATING		HTH	149.00*		145.50*	
			HTH	6,996,891A		6,514,072A	
			HTH	1.00*		1.00*	
			HTH	29,675N		29,675N	
				1,334,411U			
35.	HTH595	- PERSONAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	33.00*		33.00*	
			HTH	2,569,068A		2,388,038A	
			HTH	292,579B		292,579B	
			HTH	2.00*		2.00*	
			HTH	283,880N		283,880N	
			HTH	29,598U		29,598U	
36.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	156.00*		154.00*	
			HTH	5,417,087A		5,150,519A	
			HTH			4.00*	
			HTH	300,000B		300,000B	
			HTH			7.00*	
			HTH	82,019N		568,730N	
			HTH	2.00*		2.00*	
				61,942U		61,942U	
37.	HTH710	- STATE LABORATORY SERVICES					
	OPERATING		HTH	85.00*		85.00*	
				4,421,729A		4,437,397A	
38.	HTH720	- MED FACILITIES - STDS, INSPECTION, LICENSING					
	OPERATING		HTH	17.80*		16.90*	
			HTH	960,274A		914,948A	
			HTH	20.70*		20.70*	
				1,541,841N		1,560,956N	
39.	HTH730	- EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	12.00*		12.00*	
			HTH	32,960,503A		31,024,177A	
				295,786N		295,786N	
40.	HTH760	- HEALTH STATUS MONITORING					
	OPERATING		HTH	29.00*		29.00*	
				1,430,635A		1,393,440A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			HTH	124,139N		124,139N	
41.	HTH795 - HEALTH RESOURCES ADMINISTRATION			13.00*		13.00*	
	OPERATING		HTH	547,540A		547,540A	
			HTH	55,000N		55,000N	
42.	HTH906 - COMPREHENSIVE HEALTH PLANNING			8.00*		8.00*	
	OPERATING		HTH	462,606A		407,732A	
43.	HTH907 - GENERAL ADMINISTRATION			122.00*		121.50*	
	OPERATING		HTH	5,417,808A		5,365,596A	
			HTH	6.50*		6.50*	
	INVESTMENT CAPITAL		HTH	486,228N		486,228N	
			AGS	90,000C		500,000C	
F. SOCIAL SERVICES							
1.	HMS301 - CHILD WELFARE SERVICES			171.43*		171.43*	
	OPERATING		HMS	16,035,157A		15,938,688A	
			HMS	100,000B		100,000B	
			HMS	172.57*		172.57*	
			HMS	7,965,772N		9,909,942N	
			HMS	334,176U		294,801U	
2.	HMS302 - CHILD DAY CARE SERVICES			26.00*		30.00*	
	OPERATING		HMS	2,705,279A		5,620,554A	
			HMS	1.00*		2.00*	
			HMS	1,792,288N		5,207,288N	
			HMS	2,434,830U		U	
3.	HMS303 - CHILD PLACEMENT BOARD AND RELATED CLIENT PAYMENTS						
	OPERATING		HMS	11,986,770A		11,986,770A	
			HMS	5,286,861N		7,738,775N	
4.	HMS601 - COMMUNITY LONG TERM CARE SERVICES			70.50*		70.50*	
	OPERATING		HMS	6,080,526A		6,023,920A	
			HMS	3,795,420N		3,884,106N	
			HMS	207,454U		238,845U	
5.	HMS501 - YOUTH SERVICES ADMINISTRATION			19.00*		23.00*	
	OPERATING		HMS	1,377,517A		1,167,244A	
			HMS	1,090,000N		1,535,505N	
	INVESTMENT CAPITAL		HMS	40,000C			
6.	HMS502 - YOUTH SERVICES PROGRAM						
	OPERATING		HMS	3,363,773A		3,579,123A	
			HMS	223,600N		225,342N	
7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS			77.50*		77.50*	
	OPERATING		HMS	4,243,669A		4,243,669A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			HMS	1,490,590N		1,502,204N	
8.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	21.00*		21.00*	
	INVESTMENT CAPITAL		DEF	1,098,103A		1,132,303A	
			DEF	4,290,000C		500,000C	
			DEF	1,930,000N		1,300,000N	
			DEF	140,000S			
9.	HMS304	FOSTER CARE LICENSING					
	OPERATING		HMS	26.24*		26.24*	
			HMS	1,193,273A		1,193,273A	
			HMS	6.76*		6.76*	
			HMS	277,733N		380,121N	
10.	HMS201	PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD					
	OPERATING		HMS	94,831,936A		98,087,871A	
			HMS	88,603,140N		84,749,467N	
11.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
	OPERATING		HMS	18,922,407A		22,959,228A	
12.	HMS204	OTHER GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	42,889,464A		27,047,944A	
13.	HMS206	OTHER FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	1,491,331N		1,491,331N	
14.	HMS220	RENTAL HOUSING SERVICES					
	OPERATING		HMS	1,007,337A		1,007,337A	
			HMS	23.00*		*	
			HMS	2,140,993B		B	
			HMS	202.00*		202.00*	
			HMS	19,935,885N		19,935,885N	
			HMS			23.00*	
			HMS			3,641,893W	
15.	HMS807	TEACHER HOUSING					
	OPERATING		HMS	A		A	
			HMS	241,817B		B	
			HMS			241,817W	
16.	HMS229	HOUSING ASSISTANCE ADMINISTRATION					
	OPERATING		HMS	7.00*		*	
			HMS	353,607B		B	
			HMS	37.00*		37.00*	
			HMS	9,548,442N		9,548,442N	
			HMS			7.00*	
	INVESTMENT CAPITAL		HMS			353,607W	
			HMS			220,000C	
			HMS	12,795,000N		7,425,000N	
			HMS			65,000R	
17.	BUF225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		BUF	18.00*		16.00*	
			BUF	3,516,862B		3,172,948B	
			BUF	153,464N		94,792N	
	INVESTMENT CAPITAL		BUF	1,900,000C			
			BUF			363,000W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
18.	BUF223	- BROADENED HOMESITE OWNERSHIP					
	OPERATING		BUF	396,647B	*	239,421B	*
19.	BUF227	- HOUSING FINANCE					
	OPERATING		BUF	7.00*		7.00*	
			BUF	1,140,642B		1,093,425B	
				3,499,221N		3,000,000N	
20.	BUF229	- HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
	OPERATING		BUF	17.00*		17.00*	
				2,751,770B		2,304,134B	
21.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	8.00*		5.25*	
				2,381,870A		2,381,870A	
				8.00*		10.75*	
			HMS	15,726,238N		15,874,607N	
22.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	4.00*		4.00*	
	INVESTMENT CAPITAL		HMS	4,178,188A		4,178,188A	
						965,000C	
23.	BUF231	- RENTAL HOUSING TRUST FUND PROGRAM					
	OPERATING		BUF	14,739,803T		9,536,014T	
24.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	275,980,759A		277,330,759A	
			HMS	270,971,757N		368,359,712N	
			HMS	15,606,905U		15,606,905U	
25.	HMS236	- ELIGIBILITY DETERMINATION					
	OPERATING		HMS	311.80*		356.73*	
				10,270,196A		15,766,242A	
				235.70*		280.77*	
			HMS	10,759,717N		17,208,695N	
26.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	36.00*		39.00*	
				3,417,168N		3,538,423N	
27.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	44.88*		44.88*	
				1,548,948A		1,554,922A	
				100.98*		100.98*	
			ATG	12,652,515N		12,728,697N	
				7.14*		7.14*	
			ATG	2,300,000T		2,652,825T	
28.	HMS701	- JOBS PROGRAM					
	OPERATING		HMS	51.50*			
				6,293,586A			
				51.50*			
			HMS	7,288,175N			
29.	HMS702	- FOOD STAMP EMPLOYMENT & TRAINING					
	OPERATING		HMS	1.00*		2.00*	
				426,588A		457,843A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			HMS	811,466N		811,466N	
30.	HMS703	GENERAL ASSISTANCE WORK PROGRAM					
	OPERATING		HMS	1.00*			*
				31,255A			A
31.	HHL602	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs					
	OPERATING		HHL	53.00*		38.00*	
				2,128,851A		1,569,838A	
			HHL	64.00*		80.00*	
	INVESTMENT CAPITAL		HHL	3,403,326B		5,101,411B	
				260,000C			
32.	GOV861	PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
	OPERATING		GOV	11.00*			
			GOV	3,241,197A			
			GOV	3,300,000N			
33.	GOV602	PLAN. PRGM DEV & COORD OF SVCS FOR ELDERLY					
	OPERATING		GOV	3.90*			*
				5,355,070A			A
			GOV	6.85*			*
			GOV	5,327,082N			N
34.	HTH520	PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD					
	OPERATING		HTH	6.00*		6.00*	
				731,411A		731,411A	
35.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	32.17*		35.24*	
				5,101,200A		5,130,107A	
			HMS	20.83*		21.76*	
				6,418,315N		6,434,240N	
36.	HMS903	GENERAL SUPPORT FOR PUBLIC WELFARE					
	OPERATING		HMS	58.24*		58.24*	
				4,240,691A		4,979,287A	
			HMS	50.76*		50.76*	
				4,374,677N		5,184,569N	
37.	HMS904	GENERAL ADMINISTRATION (DSSH)					
	OPERATING		HMS	170.46*		173.36*	
				6,325,839A		11,510,608A	
			HMS	15.54*		22.39*	
				1,058,984N		6,665,455N	

G. FORMAL EDUCATION

1. EDN100 - SCHOOL BASED BUDGETING

OPERATING	EDN	13,533.00*	13,612.00*
		551,756,899A	549,255,408A
INVESTMENT CAPITAL	EDN	4,236,510B	4,505,770B
	EDN	75,837,893N	74,666,889N
	EDN	2,960,072T	2,960,072T
	EDN	986,658U	986,658U
	EDN		2,000,000W
	AGS	90,325,000B	101,834,000B
	AGS	30,216,000C	28,193,000C
	EDN	150,000B	340,000B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
2.	EDN200 - INSTRUCTIONAL SUPPORT						
	OPERATING		EDN	384.50*		465.50*	
			EDN	23,090,762A		28,264,564A	
				2,467,035N		2,467,035N	
3.	EDN300 - STATE AND DISTRICT ADMINISTRATION						
	OPERATING		EDN	521.00*		502.00*	
			EDN	29,875,271A		27,135,008A	
				1,259,544N		1,259,544N	
4.	EDN400 - SCHOOL SUPPORT						
	OPERATING		EDN	1,416.60*		1,435.10*	
			EDN	69,259,524A		70,943,865A	
				720.50*		720.50*	
			EDN	16,089,953B		17,722,300B	
				3.00*		3.00*	
			EDN	22,530,456N		23,201,285N	
5.	EDN500 - SCHOOL COMMUNITY SERVICE						
	OPERATING		EDN	39.50*		39.50*	
			EDN	20,233,113A		20,122,556A	
			EDN	653,642B		653,642B	
			EDN	976,109N		976,109N	
			EDN			200,000W	
6.	AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS						
	OPERATING		AGS	238.00*		238.00*	
				34,370,260A		34,354,260A	
7.	AGS808 - STUDENT TRANSPORTATION						
	OPERATING		AGS	10.00*		10.00*	
				18,327,378A		18,327,378A	
8.	EDN407 - PUBLIC LIBRARIES						
	OPERATING		EDN	512.05*		512.05*	
			EDN	18,418,895A		18,418,895A	
			EDN	1,625,000B		1,625,000B	
			EDN	660,763N		660,763N	
	INVESTMENT CAPITAL		AGS	1,653,000C		1,566,000C	
			AGS			204,000N	
9.	UOH100 - UNIVERSITY OF HAWAII, MANOA						
	OPERATING		UOH	3,609.34*		3,482.09*	
			UOH	174,136,800A		173,770,089A	
				61.25*		75.75*	
			UOH	55,078,014B		57,075,503B	
				78.06*		78.06*	
			UOH	5,411,667N		5,411,667N	
				133.75*		159.75*	
	INVESTMENT CAPITAL		UOH	44,622,809W		47,996,937W	
			AGS	8,169,000C		11,167,000C	
			AGS	3,375,000R			
			AGS	3,376,000W		400,000W	
			UOH	390,000B			
			UOH	600,000C		698,000C	
			UOH	15,926,000R			
10.	UOH210 - UNIVERSITY OF HAWAII, HILO						
	OPERATING		UOH	324.00*		322.00*	
				18,186,511A		17,657,843A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
				15.00*		15.00*	
			UOH	4,717,228B		6,840,557B	
			UOH	394,543N		394,543N	
				6.50*		10.50*	
		INVESTMENT CAPITAL	UOH	3,486,901W		3,595,506W	
			AGS	7,733,000C			
			AGS			1,230,000R	
			UOH			1,500,000N	
11.	UOH300	HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	286.00*		282.00*	
				12,229,300A		12,079,145A	
				5.00*		5.00*	
			UOH	4,413,710B		4,545,710B	
			UOH	111,000N		111,000N	
				14.00*		14.00*	
		INVESTMENT CAPITAL	UOH	1,584,356W		1,728,356W	
			AGS	136,000C		2,502,000C	
12.	UOH310	KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH	298.10*		310.60*	
				12,786,495A		13,574,368A	
				18.00*		18.00*	
			UOH	6,581,272B		7,231,272B	
			UOH	91,020N		91,020N	
				6.00*		6.00*	
			UOH	2,200,174W		2,226,174W	
13.	UOH320	LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	297.50*		290.50*	
				11,814,415A		11,528,652A	
				10.00*		10.00*	
			UOH	4,335,577B		4,980,577B	
			UOH	125,000N		125,000N	
				4.00*		4.00*	
			UOH	907,598W		1,042,598W	
14.	UOH330	WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	103.40*		103.40*	
			UOH	4,195,349A		4,107,276A	
			UOH	1,135,331B		1,360,331B	
			UOH	19,907N		19,907N	
			UOH	234,929W		304,929W	
	INVESTMENT CAPITAL		AGS	6,221,000C		16,300,000C	
15.	UOH400	HAWAII COMMUNITY COLLEGE					
	OPERATING		UOH	121.50*		123.50*	
			UOH	5,439,255A		5,303,710A	
			UOH	1,550,000B		2,005,000B	
			UOH	70,000N		70,000N	
			UOH	503,447W		509,447W	
16.	UOH500	MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	156.00*		154.00*	
				7,453,028A		7,033,918A	
				6.50*		6.50*	
			UOH	2,305,743B		2,764,743B	
			UOH	88,000N		88,000N	
				3.00*		3.00*	
			UOH	819,653W		839,653W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGS	5,888,000C		9,549,000C	
17.		UOH600 - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	140.00*		136.50*	
			UOH	5,724,782A		5,644,063A	
			UOH	1,443,389B		1,768,389B	
			UOH	36,000N		36,000N	
				2.00*		2.00*	
			UOH	495,301W		502,301W	
18.		UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU					
		OPERATING	UOH	42.50*		42.50*	
			UOH	2,030,685A		1,936,054A	
			UOH	516,590B		804,090B	
			UOH	25,000W		25,000W	
		INVESTMENT CAPITAL	AGS	C		3,092,000C	
19.		UOH900 - UOH, SYSTEM WIDE SUPPORT					
		OPERATING	UOH	346.50*		342.00*	
			UOH	22,588,369A		22,085,829A	
				4.00*		4.00*	
			UOH	200,000B		200,000B	
				4.00*		4.00*	
			UOH	457,667N		457,667N	
				100.00*		100.00*	
			UOH	40,195,572W		41,379,604W	
		INVESTMENT CAPITAL	AGS	2,581,000C		247,000C	
			UOH	300,000C		2,458,000C	
			UOH	1,000R			
			UOH	500,000W			
20.		UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH	66.75*		66.75*	
			UOH	5,864,551A		6,340,665A	
				10.00*		10.00*	
			UOH	1,070,872B		3,420,872B	
				15.60*		15.60*	
			UOH	3,000,000N		3,000,000N	
			UOH	149,950W		149,950W	
H. CULTURE AND RECREATION							
1.		UOH881 - AQUARIA					
		OPERATING	UOH	13.00*		13.00*	
				665,402A		665,402A	
				7.00*		7.00*	
			UOH	1,318,689B		1,718,689B	
2.		CCA701 - HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	40.00*		38.00*	
			CCA	1,560,314A		1,379,957A	
				3,784,845W		3,888,982W	
3.		AGS881 - PERFORMING & VISUAL ARTS EVENTS					
		OPERATING	AGS	13.00*		11.00*	
				2,306,841A		2,199,112A	
				3.00*		5.00*	
			AGS	3,810,915B		3,995,876B	
			AGS	660,000N		680,000N	
			AGS	15,000R		15,000R	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGS			220,000C	
4.	AGS818	ETHNIC GROUP PRESENTATIONS					
	OPERATING		AGS	1.00*		79,228A	
5.	LNR802	HISTORIC PRESERVATION					
	OPERATING		LNR	13.00*		13.00*	
			LNR	607,710A		537,321A	
			LNR	19,000B		58,624B	
	INVESTMENT CAPITAL		LNR	421,100N		421,100N	
					C		
6.	LNR804	FOREST RECREATION					
	OPERATING		LNR	38.00*		38.00*	
				1,316,359A		1,280,061A	
				3.00*		3.00*	
			LNR	495,506N		495,506N	
			LNR	150,000W		500,000W	
	INVESTMENT CAPITAL		LNR			20,000C	
7.	LNR805	RECREATIONAL FISHERIES					
	OPERATING		LNR	7.00*		7.00*	
			LNR	158,038A		158,855A	
			LNR	37,000B		37,000B	
			LNR	375,676N		405,676N	
8.	LNR806	PARK DEVELOPMENT AND OPERATION					
	OPERATING		LNR	116.00*		116.00*	
	INVESTMENT CAPITAL		LNR	5,537,884A		5,484,065A	
				700,000C		500,000C	
9.	LNR801	OCEAN-BASED RECREATION					
	OPERATING		LNR	81.00*		88.00*	
			LNR	10,695,640B		9,613,931B	
			LNR	700,000N		700,000N	
	INVESTMENT CAPITAL		LNR	816,000B			
			LNR	300,000C			
10.	AGS889	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
	OPERATING		AGS	39.50*		39.50*	
	INVESTMENT CAPITAL		AGS	5,336,121B		4,942,121B	
				339,000B		5,152,000B	
11.	LNR807	PARK INTERPRETATION					
	OPERATING		LNR	8.00*		8.00*	
	INVESTMENT CAPITAL		LNR	347,905B		347,905B	
						350,000B	
12.	LNR809	PARKS ADMINISTRATION					
	OPERATING		LNR	10.00*		10.00*	
			LNR	518,258A		491,967A	
				285,201N		285,201N	
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	411.00*		409.00*	
			PSD	15,241,317A		15,219,879A	
				740,220W		814,242W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		INVESTMENT CAPITAL	AGS			588,000C	
2.		PSD403 - KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	80.00*		80.00*	
		INVESTMENT CAPITAL	AGS	3,235,365A		3,235,365A	
				1,435,000C			
3.		PSD404 - WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	74.00*		73.00*	
			PSD	2,792,392A		2,778,609A	
		INVESTMENT CAPITAL	AGS	163,084W		179,392W	
						1,028,000C	
4.		PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	97.00*		167.00*	
				3,365,623A		5,279,222A	
5.		PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	180.00*		180.00*	
			PSD	5,331,686A		5,654,368A	
				35,564S		57,000S	
6.		PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	440.00*		448.00*	
			PSD	17,203,376A		17,541,891A	
		INVESTMENT CAPITAL	AGS	559,154W		615,069W	
				341,000C			
7.		PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	63.00*		63.00*	
				2,041,555A		2,265,176A	
8.		PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	76.00*		109.00*	
		INVESTMENT CAPITAL	AGS	3,237,344A		4,299,671A	
				624,000C		200,000C	
9.		PSD410 - INTAKE SERVICE CENTERS					
		OPERATING	PSD	37.00*		39.00*	
				1,593,811A		1,642,868A	
10.		PSD420 - CORRECTION PROGRAM SERVICES					
		OPERATING	PSD	159.50*		170.50*	
				12,192,932A		13,217,945A	
11.		PSD421 - HEALTH CARE OFFICE					
		OPERATING	PSD	134.93*		139.93*	
				8,124,583A		8,287,745A	
12.		PSD501 - PROTECTIVE SERVICES					
		OPERATING	PSD	95.50*		95.50*	
			PSD	4,037,530A		4,130,410A	
			PSD	29,890N		29,890N	
			PSD	13.00*		13.00*	
				1,312,680U		1,312,680U	
13.		PSD502 - NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00*		12.00*	
				487,473A		487,473A	
						*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			PSD				B
14.		PSD503 - SHERIFF					
	OPERATING		PSD	142.00* 4,181,436A		142.00* 4,244,436A	
15.		PSD504 - MARITIME LAW ENFORCEMENT					
	OPERATING		PSD	2.00* 746,967A 45.00* 2,025,277U			* A * U
16.		PSD611 - ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00* 198,223A		2.00* 198,223A	
17.		PSD612 - ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING		PSD	42.00* 1,541,325A		42.00* 1,541,325A	
18.		PSD613 - CRIMINAL INJURIES COMPENSATION					
	OPERATING		PSD	6.00* 241,225A		6.00* 241,225A	
19.		PSD900 - GENERAL ADMINISTRATION					
	OPERATING		PSD	140.10* 9,795,938A		140.10* 13,971,584A	
			PSD	25,065T		25,065T	
			PSD	9.00* 8,026,000W		9.00* 9,488,458W	
			PSD	742,980X		742,980X	
	INVESTMENT CAPITAL		AGS	494,000C			
20.		ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
	OPERATING		ATG	36.00* 1,582,714A		36.00* 1,586,057A	
			ATG			1,000,000N	
			ATG	1.00* 19,920W		1.00* 219,920W	
21.		LNR810 - PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	2.00* 145,266A 40,000N		2.00* 118,131A 40,000N	
22.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	121.05* 6,596,645A 31.95* 4,778,134N		120.55* 6,454,446A 32.45* 5,196,639N	
			AGS	1,267,000C		1,667,000C	
	INVESTMENT CAPITAL		AGS	502,000N		7,400,000N	
			DEF	600,000C			
			DEF	500,000N		19,500,000N	

J. INDIVIDUAL RIGHTS

1. AGR810 - TESTING & CERTIFICATION OF CONSUMER GOODS

OPERATING	AGR	261,013A	* A
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			AGR	700,000N	*		*
2.	CCA102 - CABLE TELEVISION						
	OPERATING		CCA	2.00* 706,334X		2.00* 721,056X	
3.	CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC						
	OPERATING		CCA	20.00* 2,075,522U		20.00* 2,075,522U	
4.	CCA104 - FINANCIAL INSTITUTION SERVICES						
	OPERATING		CCA	21.00* 1,110,075A		19.00* 844,105A	
			CCA	5.00* 450,000W		7.00* 578,681W	
5.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS						
	OPERATING		CCA	58.00* 3,773,540B		59.00* 3,891,955B	
			CCA	1,770,716T		1,782,759T	
6.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES						
	OPERATING		BUF	44.00* 5,652,234B		44.00* 5,529,993B 5,229,993B ¹	
7.	CCA106 - INSURANCE SERVICES						
	OPERATING		CCA	29.00* 1,145,917A		26.00* 984,009A	
			CCA	1,424,160B		1,630,006B	
			CCA	133,130T		135,518T	
			CCA	14.00* 3,332,562W		18.00* 3,422,753W	
8.	CCA110 - OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC						
	OPERATING		CCA	15.00* 670,231A		14.00* 568,307A	
			CCA	10,320T		10,681T	
9.	AGR812 - MEASUREMENT STANDARDS						
	OPERATING		AGR	20.00* 712,277A		20.00* 671,446A	
10.	CCA111 - BUSINESS REGISTRATION						
	OPERATING		CCA	57.00* 3,601,249B		59.00* 5,111,573B	
11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE						
	OPERATING		CCA	10.00* 401,350A		9.00* 328,579A	
			CCA	4.00* 5,000,621B		6.00* 5,151,178B	
12.	CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER						
	OPERATING		CCA	30.00* 1,733,170A		25.00* 1,620,307A	
			CCA	1,409,969B		1.00* 1,576,822B	
13.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		BUF	82.00*		82.00*	
				6,499,891A		6,581,725A	
14.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	49.00*		49.00*	
				1,793,225A		1,750,293A	
			LNR	4.00*		4.00*	
				143,768U		143,768U	
15.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
16.	LTG888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		LTG	1.00*		1.00*	
				100,788A		100,788A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	- OFFICE OF THE GOVERNOR					
	OPERATING		GOV	34.00*		38.00*	
	INVESTMENT CAPITAL		GOV	2,812,629A		3,692,942A	
				1,000C		1,000C	
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	11.00*		11.00*	
				3,272,535A		2,911,609A	
3.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	8.00*		4.00*	
				1,827,547A		276,260A	
4.	GOV103	- STATEWIDE PLAN AND COORDINATION					
	OPERATING		GOV	21.00*		*	
				2,273,039A		A	
			GOV	4.00*		*	
				778,190N		N	
5.	BED103	- LAND USE AND COASTAL MANAGMENT					
	OPERATING		BED	7.00*		7.00*	
				445,569A		429,148A	
6.	BED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00*		2.00*	
				144,193A		121,756A	
	INVESTMENT CAPITAL		BED	3,300,000B		3,300,000B	
			BED	4,550,000C		2,050,000C	
			BED	5,001,000E			
			BED			257,000W	
7.	BUF101	- BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
	OPERATING		BUF	62.00*		60.00*	
	INVESTMENT CAPITAL		AGS	188,323,953A		199,053,383A	
				3,000,000C			
8.	LTG101	- CAMPAIGN SPENDING COMMISSION					
	OPERATING		LTG	4.00*		4.00*	
			LTG	198,812A		207,812A	
				100,000T		4,000,000T	
9.	TAX102	- INCOME ASSESSMENT AND AUDIT					
				114.00*		114.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
	OPERATING		TAX	4,096,335A		4,084,593A	
10.	TAX103 - TAX COLLECTIONS ENFORCEMENT			95.00*		95.00*	
	OPERATING		TAX	2,928,810A		2,891,494A	
11.	TAX105 - TAX SERVICES & PROCESSING			90.00*		90.00*	
	OPERATING		TAX	4,856,065A		4,840,507A	
12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION			50.00*		50.00*	
	OPERATING		TAX	6,654,849A		4,135,257A	
13.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE			7.00*		6.00*	
	OPERATING		AGS	336,283A		3,017,023A	
14.	AGS102 - EXPENDITURE EXAMINATION			17.00*		17.00*	
	OPERATING		AGS	810,795A		795,827A	
15.	AGS103 - RECORDING AND REPORTING			12.00*		12.00*	
	OPERATING		AGS	489,160A		476,948A	
16.	AGS104 - INTERNAL POST AUDIT			13.00*		13.00*	
	OPERATING		AGS	1,060,198A		1,060,198A	
17.	BUF115 - FINANCIAL ADMINISTRATION DIVISION			19.00*		18.00*	
	OPERATING		BUF	425,495,280A		430,912,825A	
			BUF	6,470,000T		6,980,000T	
			BUF	5,525U		5,525U	
18.	ATG100 - LEGAL SERVICES			205.76*		201.76*	
	OPERATING		ATG	14,527,485A		14,736,922A	
			ATG	184,296B		265,771B	
			ATG	12.00*		12.00*	
			ATG	4,316,618N		5,113,572N	
			ATG	3,318,000T		3,318,000T	
			ATG	41.24*		40.24*	
			ATG	4,069,698U		5,212,219U	
			ATG	3,000,000W		3,000,000W	
19.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES			169.00*		166.00*	
	OPERATING		BUF	11,022,356A		10,615,528A	
			BUF	33.00*		33.00*	
			BUF	1,586,231U		1,805,081U	
20.	BUF161 - COMMUNICATION			8.00*		8.00*	
	OPERATING		BUF	3,927,296A		3,555,389A	
			BUF	1,292,189U		1,250,000U	
	INVESTMENT CAPITAL		AGS	318,000C		172,000C	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
21.	BUF162 - HAWAII INFORMATION NETWORK CORP.						
22.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.						
	OPERATING		HRD	126.00*		126.00*	
			HRD	21,021,109A		24,900,502A	
			HRD	1,423,651U		1,708,381U	
			HRD	415,694W		415,694W	
23.	HRD191 - SUPPORTING SERVICES-PERSONNEL SERVICES						
	OPERATING		HRD	13.00*		13.00*	
				1,092,137A		1,057,367A	
24.	BUF141 - RETIREMENT						
	OPERATING		BUF	267,823,914A		290,698,578A	
				45.00*		51.00*	
			BUF	2,857,925X		3,289,371X	
25.	BUF142 - HEALTH & LIFE INSURANCE BENEFITS						
	OPERATING		BUF	15.00*		15.00*	
			BUF	613,484A		604,796A	
				316,420,000T		372,098,000T	
26.	LNR101 - PUBLIC LANDS MANAGEMENT						
	OPERATING		LNR	34.00*		34.00*	
				1,201,923A		1,076,641A	
						1.00*	
	INVESTMENT CAPITAL		LNR	1,248,000B		1,345,689B	
			LNR	2,016,000B		957,000B	
			LNR			300,000C	
27.	AGS203 - RISK MANAGEMENT						
	OPERATING		AGS	3.00*		3.00*	
			AGS	5,506,050A		4,098,538A	
				11,590,000W		7,825,000W	
28.	AGS211 - LAND SURVEY						
	OPERATING		AGS	18.00*		18.00*	
				667,575A		590,481A	
29.	AGS223 - OFFICE LEASING						
	OPERATING		AGS	4.00*		4.00*	
			AGS	19,304,594A		17,247,005A	
				5,500,000U		5,500,000U	
30.	AGS221 - CONSTRUCTION						
	OPERATING		AGS	19.00*		19.00*	
			AGS	983,285A		960,984A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	11,287,000C		7,191,000C	
			BED	C			
31.	AGS231 - CUSTODIAL SERVICES						
	OPERATING		AGS	143.50*		143.50*	
			AGS	7,966,202A		7,966,582A	
				430,501U		430,501U	
32.	AGS232 - GROUNDS MAINTENANCE						
	OPERATING		AGS	27.00*		27.00*	
				861,467A		847,259A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	28.00* 2,499,884A		28.00* 2,493,101A	
34.	AGS240	CENTRAL PURCHASING					
	OPERATING		AGS	16.00* 518,495A		19.00* 794,884A	
35.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	A 4.00* 222,328W		A 5.00* 264,635W	
36.	AGS251	MOTOR POOL					
	OPERATING		AGS	12.50* 1,261,647W		12.50* 1,252,856W	
37.	AGS252	PARKING CONTROL					
	OPERATING		AGS	20.50* 3,011,813W		20.50* 2,754,132W	
38.	AGS111	RECORDS MANAGEMENT					
	OPERATING		AGS	22.00* 622,779A		22.00* 581,617A	
39.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
	OPERATING		AGS	46.00* 1,969,541A		42.00* 1,652,983A	
			AGS			1.00* 43,444U	
			AGS			11,257,500W	
40.	SUB201	CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	1,267,680A		1,267,680A	
	INVESTMENT CAPITAL		CCH	2,450,000C		3,550,000C	
41.	SUB301	COUNTY OF HAWAII					
	OPERATING		SUB	781,928A		781,928A	
	INVESTMENT CAPITAL		COH	1,600,000C		25,000C	
42.	SUB401	COUNTY OF MAUI					
	OPERATING		SUB	637,832A		477,832A	
	INVESTMENT CAPITAL		COM	2,000,000C		500,000C	
43.	SUB501	COUNTY OF KAUAI					
	OPERATING		SUB	298,632A		298,632A	
	INVESTMENT CAPITAL		COK			440,000C	

SECTION 4. Part III, Act 218, Session Laws of Hawaii 1995, is amended:

- (1) By repealing section 5.
- (2) By amending section 9 to read as follows:

“SECTION 9. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of [\$25,000,000] \$23,000,000 for fiscal year 1995-1996 and the sum of \$25,000,000 for fiscal year 1996-1997 shall be expended

for marketing, promoting, and advertising Hawaii by the Hawaii visitors bureau; provided further that of the general fund appropriation to the Hawaii visitors bureau from the state tourism office (BED 113):

- (1) The amount expended for salaries, benefits, and related taxes, and office rent for the Hawaii visitors bureau shall not exceed \$3,500,000 for fiscal year 1995-1996 and shall not exceed \$3,500,000 for fiscal year 1996-1997;
- (2) The sum of [\$200,000] \$150,000 for fiscal year 1995-1996 and the sum of \$200,000 for fiscal year 1996-1997 shall be expended for co-production costs of locally produced programming which achieve international recognition, and can service multiple tourism, marketing, and income-producing objectives; provided further that the Hawaii public broadcasting authority shall be the expending agency; and provided further that the Hawaii public broadcasting authority shall submit a report on the expenditure of these funds to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions;
- (3) The sum of \$1,576,575 for fiscal year 1995-1996 and the sum of \$1,765,404 for fiscal year 1996-1997 shall be used for pro bowl advertising, marketing, and promotion by the Hawaii visitors bureau; and provided further that a report on the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions;
- (4) The sum of \$1,000,000 for fiscal year 1995-1996 and the sum of \$1,000,000 for fiscal year 1996-1997 shall be used by the Hawaii visitors bureau for marketing, promoting, and advertising the new convention center;
- (5) The sum of [\$850,000] \$600,000 for fiscal year 1995-1996 and the sum of [\$850,000] \$1,145,000 for fiscal year 1996-1997 shall be used for sports promotion activities as follows:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Honolulu Marathon	[\$ 50,000] \$ 0	\$ 50,000
Senior Skins	[\$ 200,000] \$ 150,000	\$ 200,000
Lincoln Mercury Kapalua International	[\$ 200,000] \$ 150,000	\$ 200,000
Kaanapali Classic	[\$ 200,000] \$ 150,000	\$ 200,000
PGA Grand Slam of Golf	[\$ 200,000] \$ 150,000	\$ 200,000
<u>Winter League Baseball</u>		<u>\$ 275,000</u>
<u>Royal Hawaiian Rowing</u> <u>Challenge</u>		<u>\$ 20,000</u>

provided further that the following conditions shall apply to the above events;

- (a) No funds shall be made available for the above events unless matched on a dollar-for-dollar basis by private sources;
- (b) Any unexpended and unencumbered funds shall be returned to the state general fund; and
- (c) Each of the above shall promote, market, or advertise Hawaii as a visitor destination;

and provided further that no other funds of the general fund appropriation to the Hawaii visitors bureau shall be used for sports promotion;

- (6) The sum of \$100,000 for fiscal year 1995-1996 and the sum of \$100,000 for fiscal year 1996-1997 shall be expended for the Hawaii international film festival; and provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private funds;
- (7) A minimum of \$3,500,000 shall be expended in fiscal year 1995-1996 and a minimum of \$3,500,000 shall be expended in fiscal year 1996-1997 for island chapter marketing;
- (8) The sum of \$5,000,000 for fiscal year 1995-1996 and the sum of \$5,000,000 for fiscal year 1996-1997 shall be used to implement a marketing strategy based on the following types of media and pre-determined ratios:
 - (a) The sum of \$2,650,000 for fiscal year 1995-1996 and the sum of \$2,650,000 for fiscal year 1996-1997 shall be used for branding a category based on the medium of television which lends itself to the establishment of Hawaii as a preferred destination and which is designed to attract large advertisers such as airlines or travel cards on a 2:1 state to private ratio;
 - (b) The sum of \$2,350,000 for fiscal year 1995-1996 and the sum of \$2,350,000 for fiscal year 1996-1997 shall be matched on a 1:1 state to private ratio;

provided further that these ratios represent the minimum level of private funds required to match state funds; and provided further that a report detailing the expenditure of funds shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(3) By adding a new section to read as follows:

“SECTION 12.1. Provided that of the general fund appropriation for agricultural research and coordination (AGR 161), the sum of \$743,000 for fiscal year 1996-1997 shall be expended on the following:

	<u>FY 1996-1997</u>
Ornamental nursery research	\$ 10,000
Hawaii cut flower industry marketing	\$ 30,000
Taro research	\$ 10,000
Yellow sugarcane aphid research	\$ 25,000
Coffee research	\$ 25,000
Macadamia research	\$ 30,000
Papaya research	\$ 5,000
Anthurium research	\$ 50,000
Livestock waste management	\$ 40,000
State farm fair	\$ 50,000
Plant alien pest program	\$ 68,000
Vegetable crop research	\$ 80,000
Fruit fly post harvest treatment and research	\$ 120,000
Pineapple research	\$ 200,000

provided further that:

- (1) The department of agriculture shall submit an itemized report which shall include, but not be limited to, the progress being made with each specific commodity that is funded for research, and projected funding,

- if necessary, for the continuation of each of the research projects with justification for recommended funding in future years; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 regular session;
- (2) The department of agriculture shall support efforts to seek and obtain grants and other funds for agricultural research and development;
 - (3) The chairperson of the board of agriculture shall expedite all projects under this section, especially emergency actions; and
 - (4) The sums appropriated shall be expended by the department of agriculture for the purposes of this Act; provided that:
 - (a) The department of agriculture may require that any funds made available under this Act be matched by private funds; and
 - (b) The department of agriculture is authorized to transfer funds between appropriations under this section or to other projects or commodities as deemed necessary by the department of agriculture."

(4) By adding a new section to read as follows:

"SECTION 12.2. Provided that of the high technology development corporation special fund appropriation for high technology development corporation (BED 143), the sum of \$70,000 for fiscal year 1996-1997 shall be used for the operation of a library at the Maui research and technology center through a contract with the Maui economic development board; and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 regular session."

(5) By amending section 13 to read as follows:

"SECTION 13. Provided that of the general fund appropriation for the school to work transition center program (LBR 136), the sum of [\$490,759] \$460,099 for fiscal year 1995-1996 and the sum of [\$490,759] \$0 for fiscal year 1996-1997 shall be used for the quick kokua - Farrington and Waianae programs."

(6) By amending section 14 to read as follows:

"SECTION 14. Provided that of the general fund appropriation for unemployment compensation (LBR 171), the sum of \$4,501,534 for fiscal year 1995-1996 and the sum of [\$4,501,534] \$8,501,534 for fiscal year 1996-1997 shall be used to cover unemployment compensation claims of former state employees; provided further that any remaining funds shall lapse into the general funds; and provided further that the department shall submit a detailed report of all expenditures for such claims no later than twenty days prior to the convening of the 1996 and 1997 regular sessions."

(7) By amending section 19 to read as follows:

"SECTION 19. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of [\$261,437,136] \$290,647,979 for the fiscal biennium 1995-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on General Obligation Bonds	\$ 3,288,180	\$ 593,589
Interest and Principal on Revenue Bonds	[\$128,823,277] \$168,730,777	[\$128,732,090] \$118,035,433

and provided further that any funds not used for this purpose shall be lapsed into the airports revenue fund.”

(8) By adding a new section to read as follows:

“SECTION 28.1. Provided that of the general fund appropriation for STD/ AIDS prevention services (HTH 121) for fiscal year 1996-1997, \$400,000 shall be used to restore executive restrictions placed on purchase of services.”

(9) By amending section 30 to read as follows:

“SECTION 30. Provided that of the general fund appropriation for Hawaii state hospital (HTH 430), [all appropriated positions shall be fully funded by] the department of health[; provided further that to] shall fully comply with mandates by the United States department of justice[, the department of health shall fill all currently vacant positions within the Hawaii state hospital]; provided further that the department of human resources development shall assist the department of health towards this end by recruiting for all positions statewide; provided further that upon the filling of these positions, no further funds shall be expended for public health nursing contracts other than those required to meet emergency mandates; and provided further that the department of health shall submit a report detailing the status of all positions and efforts to fill vacancies to the legislature no later than twenty days prior to the convening of the [1996] 1997 regular session.”

(10) By repealing section 31.

(11) By adding a new section to read as follows:

“SECTION 31.1. Provided that of the general funds appropriation for alcohol and drug abuse (HTH 440) for fiscal year 1996-1997, \$300,000 shall be used to restore executive restrictions placed on purchase of services.”

(12) By amending section 33 to read as follows:

“SECTION 33. Provided that to ensure the continuing receipt of federal funding for the Hawaii ohana project in child and adolescent mental health (HTH 460), the department of health shall work to expedite the execution of the grant; provided further that the department shall provide all available resources necessary to facilitate the expenditure of grant moneys; provided further that the department shall submit to the legislature a report detailing the status of the Hawaii ohana project and the progress of the grant in establishing a community-based care model for the provision of mental health services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the [1996] 1997 regular session.”

(13) By repealing section 34.

(14) By amending section 36 as follows:

“SECTION 36. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of [\$400,000 or] \$1,500,000 and that amount that is excessive due to deinstitutionalization and savings for fiscal year 1995-1996 and fiscal year 1996-1997 may be used for purchase of services, matching funds for Title XIX Medicaid community-based programs, or to establish small community ICF/MR's.”

(15) By repealing section 38.

(16) By repealing section 39.

(17) By adding a new section to read as follows:

“SECTION 40.1. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$34,200 for fiscal year 1996-1997 shall be used solely for operation and maintenance of the West Hawaii veterans cemetery.”

(18) By amending section 41 to read as follows:

“SECTION 41. Provided that [of] the matching federal fund appropriation received for the thirteenth month of payment for [each fiscal year of the fiscal biennium 1995-1997] fiscal year 1995-1996 for payments to assist families with dependent children (HMS 201) shall be returned to the general fund.”

(19) By adding a new section to read as follows:

“SECTION 41.1. Provided that of the general fund appropriation for payments to assist families with dependent children (HMS 201), the department may transfer funds, as needed, to other general assistance payments (HMS 204) to fund families eligible for the aid to families with dependent children program; and provided further that the department shall submit a report to the legislature on all such transfers no later than twenty days prior to the convening of the 1997 regular session.”

(20) By repealing section 43.

(21) By adding a new section to read as follows:

“SECTION 44.1. Provided that health care payments (HMS 230) shall conduct a study on various drug therapies in the treatment of patients in the Med-QUEST program; provided further that the scope of the study shall include, but not be limited to the following requirements:

- (1) A detailed clinical analysis of the health care benefits of various drug treatments;
- (2) An economic analysis of the health care savings of various drug treatments;
- (3) An analysis of the quality and scope of various drug treatments which are currently prescribed, including, but not limited to, more expensive treatments; and
- (4) An examination of alternatives which will make additional funds available for the purchase of various drug therapies;

provided further that this study shall not focus on one type of drug treatment; provided further that this study shall include drug treatments which vary from the current costs of the prescribed generic agents; and provided further that the department of human services shall submit results of the study to the legislature no later than twenty days prior to the convening of the 1997 regular session.”

(22) By adding a new section to read as follows:

“SECTION 44.2. Provided that for the first to work program in eligibility determination (HMS 236), the department of human services shall submit to the legislature a detailed report of program effectiveness indicators which shall include, but are not limited to, the number of clients entering and exiting the program, average and median client wage received at exit from the program, average wages for clients while in the program, cost analysis of exits, and monthly count of clients in the program; provided further that the information shall be provided for each first to work unit; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 regular session.”

(23) By repealing section 45.

(24) By adding a new section to read as follows:

“SECTION 45.1. Provided that of the appropriation for general administration (DSSH) (HMS 904), the general fund amount of \$958,607 and the federal fund amount of \$312,282 shall be expended for personal services for thirty-six FTE positions for the evaluation office (HMS 904/AD) for fiscal year 1996-1997.”

(25) By repealing section 47.

(26) By amending section 49 to read as follows:

“SECTION 49. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$5,172,525 for fiscal year 1995-1996 and the sum of [\$5,174,957] \$3,103,515 for fiscal year 1996-1997 shall be expended for special needs schools (EDN 100/BP).”

(27) By amending section 50 to read as follows:

“SECTION 50. Provided that for school-based budgeting (EDN 100), [no less than] the sum of \$2,640,089 for fiscal year 1995-1996 and [no less than] the sum of [\$2,640,260] \$2,488,751 for fiscal year 1996-1997 shall be used for the parent-community networking center program (EDN 100/CI); provided further that for schools participating in the parent-community networking center program that do not have a paid facilitator position, each school may expend their funds for the parent-community networking center program for stipends, equipment, or for other purposes consistent with the aims of the parent-community networking center program.”

(28) By adding a new section to read as follows:

“SECTION 50.1. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the department of education shall not reduce funds from existing programs and services in order to fund programs and initiatives not specifically authorized by the legislature or workload increases not directly attributable to unanticipated enrollment increases.”

(29) By adding a new section to read as follows:

“SECTION 50.2. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$838,911 for fiscal year 1996-1997 shall be used for the middle-level education program.”

(30) By adding a new section to read as follows:

“SECTION 50.3. Provided that of the general fund appropriation for school-based budgeting (EDN 100), the sum of \$106,000 for fiscal year 1996-1997 shall be used for purchase of services for comprehensive education - Hawaii district drop-out prevention; and provided further that the sum of \$215,251 for fiscal year 1996-1997 shall be used for purchase of services for language arts multicultural program.”

(31) By amending section 51 to read as follows:

“SECTION 51. Provided that of the general fund appropriation for [school based budgeting] instructional support (EDN 200), the sum of [~~\$157,912~~] \$80,445 for fiscal year 1995-1996 and the sum of [~~\$157,912~~] \$80,445 for fiscal year 1996-1997 shall be expended for graduate level outreach programs on the island of Kauai.”

(32) By amending section 57 to read as follows:

“SECTION 57. Provided that of the general fund appropriation for school community service (EDN 500), [a minimum] the sum of \$17,010,794 for fiscal year 1995-1996 and [a minimum] the sum of [\$17,010,794] \$15,000,000 for fiscal year 1996-1997 shall be expended for the A + afterschool program; provided further that in addition to developing attendance formulae for program participants eligible for federal reimbursement, the department of education shall work with the department of human services to calculate eligible facilities and support services costs for reimbursement; provided further that the department of education shall prepare a report reflecting the total number of enrollees, as well as facilities and support services costs for the A + afterschool program that are eligible for federal reimbursement; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session.”

(33) By amending section 63 to read as follows:

“SECTION 63. Provided that in order to [meet staffing requirements for the provision of] provide services pursuant to the Felix v. Waihee consent decree, the department of education is authorized to establish and fill thirty-nine permanent behavioral management resource teachers; provided further that thirty of these positions shall be created through the reclassification of existing resource teacher positions; provided further that the remaining nine positions shall be funded through savings resulting from the early retirement incentive plan, Act 212, Session Laws of Hawaii 1994; and provided further that the establishment of these positions shall count toward the requirements of Act 272, Session Laws of Hawaii 1994, requiring the transfer of positions to learning support centers.”

(34) By amending section 64 to read as follows:

“SECTION 64. Provided that [for the department of education all funds shall be allocated as appropriated by the legislature; provided further that] the department [shall retain the right to] of education may transfer allocated resources to accommodate unforeseen circumstances including, but not limited to:

- (1) Payment of salaries;
- (2) Fulfillment of contractual obligations;
- (3) Matching requirements, or other requirements, associated with the securing and retention of federal funds; and

(4) Addressing immediate emergency health and safety requirements; provided further that the department of education, if necessary under the provisions of this section, shall transfer allocated resources from EDN 200, EDN 300, EDN 400, and EDN 500; and provided further that the department of education shall submit a report of all such transfers to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(35) By adding a new section to read as follows:

“SECTION 66.1. Provided that the department of education, the department of human services, and the department of health shall develop and implement interagency working agreements regarding services provided to children: (1) under special education programs and (2) through school-based health centers; provided further that these agreements shall clearly delineate the responsibilities of each department as to the services provided to these populations; provided further that in instances where these services qualify for federal reimbursements, the department of education, the department of health, and the department of human services shall develop methods to pursue such reimbursements; provided further that the department of education, the department of health, and the department of human services shall each submit certified reports which shall include, but not be limited to, the following information:

- (1) The nature of the working agreements pertaining to special education and school-based health services between the department of education, the department of health, and the department of human services;
- (2) Services provided by each of the departments, including, but not limited to, population identification, referrals, diagnostic and assessment services, development of treatment plans, treatment, and follow-up evaluations;
- (3) Personnel to be used to provide these services, including, but not limited to, information pertaining to qualifications, training, composition of treatment teams, and staffing levels;
- (4) Facilities to be used to provide services, including, but not limited to, information pertaining to the parties responsible for providing facilities, and for the determining of appropriate levels of equipment for these facilities;
- (5) Standards and procedures contained in the agreements, including, but not limited to, interagency coordination, lines of authority, and areas of responsibility and accountability; and
- (6) A listing of current services and funding provided for children receiving services: (1) under special education programs and (2) through school-based health centers, that qualify for federal reimbursement;

and provided further that the departments shall each submit these reports to the legislature no later than twenty days prior to the convening of the 1997 regular session.”

(36) By adding a new section to read as follows:

“SECTION 72.1. Provided that the office of the auditor shall perform a management audit of all non-instructional positions at the university of Hawaii, Manoa (UOH 100); provided further that the report shall include, but not be limited to, a cost benefit analysis of the centralization vs. decentralization of all fiscal, personnel, and clerical positions; and provided further that the office of the auditor shall provide the study to the legislature no later than twenty days prior to the convening of the 1997 regular session.”

(37) By amending section 76 to read as follows:

“SECTION 76. Provided that of the general fund appropriation for community colleges, systemwide support (UOH 906), [a minimum of \$200,000 for fiscal year 1995-1996 and a minimum] the sum of \$200,000 for fiscal year 1996-1997 shall be used to cover operating budget shortages in instructional funds at the community college campuses; and provided further that systemwide support shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the [1996 and] 1997 regular session[s].”

(38) By adding a new section to read as follows:

“SECTION 76.1. Provided that of the \$350,000 revolving fund appropriation in the wildlife revolving fund for forest recreation (LNR 804), the sum of \$100,000 for fiscal year 1996-1997 shall be expended for the development of game management areas on the island of Hawaii.”

(39) By adding a new section to read as follows:

“SECTION 76.2. Provided that of the general fund appropriation for park development and operation (LNR 806), the sum of \$100,000 for fiscal year 1996-1997 shall be used for grants-in-aid for the Hawaii nature center and the sum of \$100,000 for fiscal year 1996-1997 shall be used for grants-in-aid for the Mo'okini Luakini foundation.”

(40) By adding a new section to read as follows:

“SECTION 77.1. Provided that the department of public safety shall conduct a comprehensive review of security staffing needs at Oahu community correctional center (PSD 407); provided further that such review shall contain analysis and assessment of overtime management, overtime costs, plans and implementation procedures to reduce overtime costs, staffing requirements, and current staffing levels; and provided further that the department shall submit a report of findings and recommendations to the legislature no later than twenty days prior to the convening of the 1997 regular session.”

(41) By adding a new section to read as follows:

“SECTION 80.1. Provided that of the special fund appropriation for the public utilities commission in transportation, communications, & utilities (BUF 901), an amount not to exceed the sum of ~~\$300,000~~ \$0¹ for fiscal year 1996-1997 shall be expended to hire a private consultant, selected by the office of the auditor, to review the issue of the overheading versus undergrounding of utility lines including appropriate criteria; provided further that this report shall include, but not be limited to:

- (1) An examination of other states' requirements and programs;
- (2) A comparison and evaluation of all related costs, to include:
 - (a) Amortized cost over the usable life;
 - (b) Amortized cost of maintenance over the useful life;
 - (c) Cost of disruption of services and repair arising from natural disasters;
 - (d) Cost associated with traffic and other accidents;

- (3) An evaluation of the funding mechanisms available to pay for undergrounding of utility facilities, should the report indicate that the use of such facilities is more cost efficient and beneficial;
- (4) An examination of the issues involving the health and welfare of the general population, to include:
 - (a) The potential or actual impact on the public health and welfare from electromagnetic field (EMF) radiation;
 - (b) Cost of liability insurance and the longterm liability exposure arising from continued overhead line EMF radiation emission;
- (5) A review of related issues, to include:
 - (a) The impact to Hawaii's tourism industry and other industries reliant on Hawaii's natural beauty;
 - (b) The impact on the health and welfare of Hawaii's residents from the continued erosion of Hawaii's natural resources resulting from overhead facilities; and
- (6) An examination of alternatives and recommendations where appropriate;

provided further that the final scope and requirements of this evaluation shall be determined by the office of the auditor; provided further that the office of the auditor shall administer the contract; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1997 regular session."

(42) By amending section 82 to read as follows:

"SECTION 82. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$14,031 for fiscal year 1995-1996 and the sum of \$14,031 for fiscal year 1996-1997 shall be used for the governor's contingency fund, which may be transferred to other programs and agencies [and allotted,] with the approval of the governor, for [unexpected or unforeseen needs.] situations arising from any program or agency that are deemed an emergency."

(43) By adding a new section to read as follows:

"SECTION 83.1. Provided that of the funds expended for the salary of the governor's special assistant for housing, fifty percent of the total salary cost shall come from the legislative appropriation for office of the governor (GOV 100) and the remaining fifty percent of the total salary cost shall come from the special fund authorization for housing finance and development administration (BUF 229)."

(44) By adding a new section to read as follows:

"SECTION 83.2. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$120,000 for fiscal year 1996-1997 shall be used solely for services on a fee for the monitoring of federal legislation in Washington, D.C.; provided further that the funds shall not be transferred for any other purpose; provided further that any remaining funds shall lapse into the general fund; and provided further that the office of the governor shall submit a report of the activities and expenditures for the services no later than twenty days prior to the convening of the 1997 regular session."

(45) By amending section 86 to read as follows:

“SECTION 86. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$843,760 for fiscal year 1995-1996 and the sum of [\$845,534] \$0 for fiscal year 1996-1997 shall be expended on the following:

	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Low input sustainable yield	\$ 50,000	[\$ 50,000] <u>\$0</u>
Anthurium research	\$ 88,000	[\$ 88,000] <u>\$0</u>
Yellow sugarcane aphid research	\$ 66,000	[\$ 66,000] <u>\$0</u>
Pesticide education program	\$ 50,000	[\$ 50,000] <u>\$0</u>
Pesticide testing and registration	\$300,000	[\$300,000] <u>\$0</u>
Livestock waste management	\$100,000	[\$100,000] <u>\$0</u>
State farm fair	\$ 50,000	[\$ 50,000] <u>\$0</u>
Fruit fly post harvest treatment and research	\$139,760	[\$141,534] <u>\$0</u>

provided further that the governor’s agriculture coordinating committee shall be the expending agency; provided further that any expenditures shall be itemized in a report and submitted to the legislature; provided further that the governor’s agriculture coordinating committee shall submit a report which shall include, but not be limited to, the progress of research for each specific commodity that is funded and recommendations for funding in future years; and provided further that the aforementioned reports shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 [and 1997 regular sessions.] session.”

(46) By amending section 87 to read as follows:

“SECTION 87. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of [\$186,425,742] \$184,425,742 for fiscal year 1995-1996 and the sum of \$195,373,864 for fiscal year 1996-1997 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Health fund premiums active and retirees	[\$180,831,125] <u>\$178,831,125</u>	\$189,779,247
Witness fees & related expenses	\$ 2,552,262	\$ 2,552,262
Court appointed counsel	\$ 3,042,355	\$ 3,042,355

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(47) By amending section 91 to read as follows:

“SECTION 91. Provided that of the general fund appropriation for financial administration [program] division (BUF 115), the sum of [\$421,861,273] \$421,786,273 for fiscal year 1995-1996 and the sum of [\$429,400,049] \$427,256,444 for fiscal year 1996-1997 shall be used for [only] the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Interest and Principal on General Obligation Bonds	\$420,861,273	[\$426,990,049] <u>\$424,921,444</u>
Bond Underwriter's Fee	[\$ 1,000,000] <u>\$ 925,000</u>	[\$ 2,410,000] <u>\$ 2,335,000</u>

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(48) By amending section 92 to read as follows:

“SECTION 92. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of [\$1,350,000] \$1,035,965 for fiscal year 1995-1996 and the sum of [\$1,350,000] \$1,035,965 for fiscal year 1996-1997 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; and provided further that the department of budget and finance shall submit an itemized expenditure report to the legislature no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(49) By adding a new section to read as follows:

“SECTION 92.1. Provided that for the collections unit in legal services (ATG 100), the department shall compile a detailed report on all collections due, collections received, and a status report on the unit after three years; and provided further that the department shall submit the report to the legislature no later than twenty days prior to the convening of the 1999 regular session.”

(50) By adding a new section to read as follows:

“SECTION 92.2. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$5,000 for fiscal year 1996-1997 shall be used for the operation of the Hawaii state clearinghouse on missing children.”

(51) By amending section 95 to read as follows:

“SECTION 95. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$267,823,914 for fiscal year 1995-1996 and the sum of [\$325,772,985] \$290,698,578 for fiscal year 1996-1997 shall be used for [only] the following purposes:

<u>Purpose</u>	<u>FY 1995-1996</u>	<u>FY 1996-1997</u>
Pension Accumulation	\$166,342,240	[\$223,029,280]
		<u>\$189,468,960</u>
Minimum Pension	\$ 20,365	\$ 19,555
Social Security and		
Medicare Contributions	\$101,461,309	[\$102,724,150]
		<u>\$101,210,063</u>

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(52) By adding a new section to read as follows:

“SECTION 95.1. Provided that of the other fund appropriation for retirement (BUF 141), the sum of \$156,636 for fiscal year 1996-1997 shall be used solely to fund six temporary retirement program technician positions and related fringe benefits costs in order to accommodate the increased workload as a result of the early retirement incentive program (ERIP); and provided further that these funds shall not be transferred for any other purpose.”

(53) By amending section 98 to read as follows:

“SECTION 98. Provided that of the general fund appropriation to the county of Maui (SUB 401), the sum of [\$200,000] \$160,000 for fiscal year 1995-1996 shall be used to operate a Maui community culture and art center.”

SECTION 5. Part IV, Act 218, Session Laws of Hawaii 1995, is amended by amending Section 99 to read as follows:

“SECTION 99. CAPITAL IMPROVEMENTS PROGRAM PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for the capital improvements program shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this Part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F

A. ECONOMIC DEVELOPMENT

BED113 - STATE TOURISM OFFICE

0A. P94001 CONVENTION CENTER FACILITY, OAHU

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVENTION CENTER FACILITY. PROJECT TO INCLUDE ON AND OFF SITE INFRASTRUCTURE; GROUND IMPROVEMENTS; DRAINAGE; PARKING; UTILITIES; FURNISHINGS AND OTHER NECESSARY APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.							
		DESIGN				163	
		CONSTRUCTION				752	
		EQUIPMENT				8,545	
		TOTAL FUNDING	BED		C	9,460C	

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

1. HA0001 DRAINAGE IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO CONTROL FLOODING WITHIN ABANDONED DITCH AND FLUME EASEMENTS OF THE IRRIGATION SYSTEM.

DESIGN		50	50
CONSTRUCTION		300	500
TOTAL FUNDING	AGR	350C	550C

2. W00003 MAUNAWILI DITCH IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO REHABILITATE DITCH INTAKES, REPLACE WITH PIPES AND SIPHONS CROSSING FORMER DITCH ALIGNMENTS TOGETHER WITH APPURTENANT FACILITIES.

PLANS		10	15
DESIGN		50	75
CONSTRUCTION		600	600
TOTAL FUNDING	AGR	660C	690C

3. 920008 KUALAPUU RESERVOIR SECURITY FENCING, MOLOKAI IRRIGATION SYSTEM, MOLOKAI

DESIGN AND CONSTRUCTION FOR SECURITY FENCING TOGETHER WITH APPURTENANT WORKS FOR THE RESERVOIR PERIMETER INCLUDING REMOVAL AND DISPOSAL OF EXISTING FENCING.

DESIGN		50	
CONSTRUCTION		250	
TOTAL FUNDING	AGR	300C	C

4. 950001 KUALAPUU RESERVOIR IMPROVEMENTS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A RESERVOIR OUTLET TO REPLACE AN EXISTING OUTLET AND STRAINER STATION TOGETHER WITH OTHER NECESSARY IMPROVEMENTS. PROJECT TO INCLUDE APPURTENANT WORKS WHICH MAY BECOME APPARENT UPON LOWERING THE WATER LEVEL AND INSPECTING EXISTING OUTLET. PHASE II FILTRATION AND CHLORINATION STATION ADDED TO OUTLET END OF RESERVOIR.							
		PLANS			10		
		DESIGN			25		
		CONSTRUCTION			205		150
		EQUIPMENT			15		10
		TOTAL FUNDING	AGR		255C		160C

AGR192 - GENERAL ADMINISTRATION FOR AGR

5. KAMUELA COOLING PLANT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS AT THE
KAMUELA COOLING PLANT.

PLANS			1	
DESIGN			1	
CONSTRUCTION			47	
EQUIPMENT			1	
TOTAL FUNDING	AGS		50C	C

BED120 - ENERGY DEVELOPMENT AND MANAGEMENT

6. NELH12 HGP-A GEOTHERMAL WELL PLUG AND ABANDONMENT, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
PLUGGING AND ABANDONMENT OF THE HGP-A
WELL AT THE PUNA RESEARCH FACILITY TO
ISOLATE THE GEOTHERMAL RESERVOIR AND
ELIMINATE POTENTIAL RISKS OF HYDROGEN
SULPHIDE OR SILICA CONTAMINANTS
COMMUNICATING WITH THE SURROUNDING
COMMUNITY OF PUNA.

PLANS			10	
DESIGN			10	
CONSTRUCTION			270	
TOTAL FUNDING	BED		290C	C

LNR141 - WATER AND LAND DEVELOPMENT

7. G10 HANAPEPE WELL DEVELOPMENT, TRANSMISSION AND
APPURTENANCES, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE DEVELOPMENT OF
THE HANAPEPE WELL. PROJECT TO INCLUDE
PUMP, CONTROLS, CONNECTING PIPELINE, AND
OTHER INCIDENTAL AND RELATED WORK.

PLANS			48	
LAND			1	
DESIGN			145	
CONSTRUCTION				1,447

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	LNR		194C		1,447C
8.	G75	HUALALAI WELL DEVELOPMENT AND SUPPORT FACILITIES, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		LAND			1		
		CONSTRUCTION			4,420		
		TOTAL FUNDING	LNR		4,421C		C
9.	G76	HONOKAA EXPLORATORY WELL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK, TO REPLACE THE FAILED EXPLORATORY WELL.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LNR		200C		C
10.	J23	KAPAKAHI WELL DEVELOPMENT AND APPURTENANCES, OAHU					
		CONSTRUCTION FOR PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION			758		
		TOTAL FUNDING	LNR		758C		C
11.	J36	LEEWARD POTABLE WATER WELL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			195		
		LAND			97		
		DESIGN			292		
		TOTAL FUNDING	LNR		584C		C
12.	J39	NORTH KONA WELL SITES PLANNING AND LAND ACQUISITION, HAWAII					
		PLANS AND LAND ACQUISITION FOR WATER WELLS IN NORTH KONA.					
		PLANS			195		
		LAND			1,000		
		TOTAL FUNDING	LNR		598C		C
			LNR		597W		W
14.	G21C	PALANI ROAD WATER TRANSMISSION LINE, PHASE I, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A WATER TRANSMISSION LINE, PHASE I, IN NORTH KONA. PROJECT TO BE CONSTRUCTED IN THE VICINITY OF PALANI ROAD TO INCLUDE TRANSMISSION PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS			38		
		DESIGN			76		
		CONSTRUCTION					954
		TOTAL FUNDING	LNR		114W		954W
16.	G25C	WAIMEA EXPLORATORY WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			68		
		DESIGN			130		
		CONSTRUCTION					1,303
		TOTAL FUNDING	LNR		198C		1,303C
17.	G43B	PEARL HARBOR WELLS, PHASE I, EXPLORATORY WELL AND SITE ACQUISITION, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			195		
		LAND			390		
		DESIGN			293		
		TOTAL FUNDING	LNR		878C		C
18.	G43C	KAHUKU EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955
		TOTAL FUNDING	LNR		143C		955C
19.	G43D	WINDWARD EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955
		TOTAL FUNDING	LNR		143C		955C
20.	G43E	WAIAWA EXPLORATORY WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL, INCLUDING CASING INSTALLATION, PUMP TESTING, AND OTHER RELATED AND INCIDENTAL WORK.					
		PLANS			48		
		DESIGN			95		
		CONSTRUCTION					955

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	LNR	143C		955C	
23.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A BACKWASH FILTER STRUCTURE AND FILTER CELLS, CHLORINE MIXING AND CONTACT CHAMBER, AND DISSOLVED AIR FLOTATION THICKENER, INCLUDING ALL STRUCTURAL AND MECHANICAL WORK.					
		PLANS			1		
		DESIGN			184		
		CONSTRUCTION			1,850		
		TOTAL FUNDING	LNR		2,035C		C
24.	G44B	LIHUE/HANAMAULU WELL #2, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			38		
		DESIGN			75		
		CONSTRUCTION					760
		TOTAL FUNDING	LNR		113C		760C
25.		UPPER PALOLO VALLEY WATER SYSTEM IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS FOR THE UPPER PALOLO VALLEY WATER SYSTEM. PROJECT TO INCLUDE ACQUISITION OF LAND FOR ACCESS AND UTILITY EASEMENTS, PIPING, TANK AND CONTROLS, PUMPS, AND OTHER RELATED IMPROVEMENTS.					
		LAND			50		
		DESIGN			10		10
		CONSTRUCTION			60		40
		TOTAL FUNDING	LNR		120C		50C
25A.	G09	KAPAA HOMESTEADS WELL NO. 3, KAUAI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AN EXPLORATORY WELL. PROJECT TO INCLUDE DRILLING, CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					24
		LAND					1
		DESIGN					50
		TOTAL FUNDING	LNR			C	75C
25B.		WATER SOURCES FOR STATE PROJECTS, OAHU					
		CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.					
		CONSTRUCTION					25

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	LNR		C		25C
BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
25C.		SAND ISLAND METC AND WATERFRONT IMPROVEMENT PROJECT, OAHU					
		DESIGN FOR A MARINE PROPULSION FACILITY AT THE MARINE EDUCATION AND TRAINING CENTER FOR HONOLULU COMMUNITY COLLEGE.					
		DESIGN					415
		TOTAL FUNDING	BED		C		415C

B. EMPLOYMENT**HMS802 - VOCATIONAL REHABILITATION**

1. 802-3 HOOPONO AUDITORIUM, AIR CONDITIONING, OAHU

DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE HOOPONO AUDITORIUM AND OTHER RELATED WORK.

DESIGN				20
CONSTRUCTION				40
TOTAL FUNDING	AGS		N	60N

2. 802-4 HOOPONO BUILDING RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION FOR THE HOOPONO BUILDING. PROJECT SHALL INCLUDE THE REMOVAL OF ARCHITECTURAL BARRIERS AND OTHER RELATED IMPROVEMENTS.

DESIGN				12
CONSTRUCTION				75
TOTAL FUNDING	HMS		87N	N

LBR903 - OFFICE OF COMMUNITY SERVICES

3. OPPORTUNITIES FOR THE RETARDED TRAINING FACILITIES, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, IMPROVEMENT, AND/OR EXPANSION TO THE OPPORTUNITIES FOR THE RETARDED TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

PLANS				1
LAND				1
DESIGN				1
CONSTRUCTION				1
EQUIPMENT				1,498
TOTAL FUNDING	LBR		5,000C	1,500C

C. TRANSPORTATION FACILITIES**TRN102 - HONOLULU INTERNATIONAL AIRPORT**

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
1.	A16	HIA INTERNATIONAL TERMINAL COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR THE CORRECTION OF FUNCTIONAL AND SPACE DEFICIENCIES; ENLARGE BAGGAGE CLAIM AREA; REPLACE BAGGAGE CAROUSELS; IMPROVE AND ENLARGE TOUR GROUP ASSEMBLY AREA; IMPROVE AIR CONDITIONING AND LIGHTING; ADD ROOF COVERING OVER MAUKA MALL AREA; RELOCATE U.S. CUSTOMS; AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		490			
		CONSTRUCTION		5,873			
		TOTAL FUNDING	TRN	3,395B			B
			TRN	968E			E
			TRN	2,000N			N
2.	A23	HIA AIRFIELD IMPROVEMENTS, RUNWAY 8L RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR THE RECONSTRUCTION OF THE WESTERN 5,000 FEET OF RUNWAY 8L. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		978			
		CONSTRUCTION		16,537			
		TOTAL FUNDING	TRN	8,905B			B
			TRN	2,610E			E
			TRN	6,000N			N
3.	A30	HIA ELECTRICAL IMPROVEMENTS, EMERGENCY GENERATORS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MODIFICATION OF ELECTRICAL SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT. PROJECT TO INCLUDE EMERGENCY GENERATORS FOR THE AIRPORT AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		596			
		CONSTRUCTION				11,740	
		TOTAL FUNDING	TRN	596B		2,395B	
			TRN	E		1,695E	
			TRN	N		7,650N	
4.		HIA, SERVICE SUPPORT FACILITIES, RECONSTRUCTION OF SEWER LINE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF THE MAIN SEWER LINE FRONTING THE OVERSEAS TERMINAL BUILDING AND OTHER RELATED IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			72		
		CONSTRUCTION			1,155		
		TOTAL FUNDING	TRN		1,035B		B
			TRN		192E		E
4A.		HIA, INTERISLAND INTERIM TAXIWAY REALIGNMENT, OAHU					
		DESIGN FOR THE INTERIM REALIGNMENT OF EITHER TAXIWAY G OR L INCLUDING APRONS AND TAXIWAYS, ROADWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					300
		TOTAL FUNDING	TRN		B		300B
4B.		HIA, INTERISLAND HARDSTANDS, OAHU					
		DESIGN AND CONSTRUCTION FOR CONCRETE PARKING POSITIONS FOR INTERISLAND AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					55
		CONSTRUCTION					645
		TOTAL FUNDING	TRN		B		700B
4C.		HIA AIRFIELD IMPROVEMENTS, PERIMETER ROADWAYS, OAHU					
		DESIGN FOR HONOLULU INTERNATIONAL AIRPORT PERIMETER ROAD BETWEEN THE NORTHERN AND SOUTHERN PORTION OF THE AIRPORT. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK.					
		DESIGN					700
		TOTAL FUNDING	TRN		B		700B
TRN114 - KE-AHOLE AIRPORT							
4D.		KEAHOLE AIRPORT IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS FOR TICKET COUNTERS AND BAGGAGE AREAS AND OTHER RELATED IMPROVEMENTS AT KEAHOLE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					7,700
		TOTAL FUNDING	TRN		B		5,900B
			TRN		N		1,800N
4E.	G21B	HINA LANI DRIVE WATER TRANSMISSION LINE AND RESERVOIR, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A WATER TRANSMISSION PIPELINE, RESERVOIR, AND OTHER INCIDENTAL AND RELATED WORK IN NORTH KONA, IN THE VICINITY OF HINA LANI DRIVE.					
		PLANS			48		
		LAND			1		
		DESIGN			95		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					955
		TOTAL FUNDING	TRN	144B			955B
4F.	77808	KEAHOLE RESERVOIR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A WATER RESERVOIR, PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK TO IMPROVE THE NORTH KONA WATER SYSTEM NEAR KEAHOLE AIRPORT.					
		PLANS			63		
		DESIGN			125		
		CONSTRUCTION					1,351
		TOTAL FUNDING	TRN	188B			1,351B
TRN131 - KAHULUI AIRPORT							
5.		KAHULUI AIRPORT, MECHANIC SHOP, MAUI					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE EXISTING MECHANIC SHOP AT THE KAHULUI AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					9
		CONSTRUCTION					51
		TOTAL FUNDING	TRN		B		60B
6.		KAHULUI AIRPORT, EXTENSION OF RUNWAY 2-20 AND TAXIWAY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR RUNWAY STRENGTHENING AND EXTENSION, RAMP APRON, TAXIWAY, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			884		100
		CONSTRUCTION			20,405		20,545
		TOTAL FUNDING	TRN		11,404B		2,557B
			TRN		2,885E		E
			TRN		7,000N		18,088N
6A.		KAHULUI AIRPORT, ARFF TRAINING FACILITY, MAUI					
		CONSTRUCTION FOR THE AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY AT KAHULUI AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					1,441
		TOTAL FUNDING	TRN		N		1,441N
6B.		KAHULUI AIRPORT, RELOCATE HOLD CARGO BUILDING, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE EXISTING HOLD CARGO BUILDING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN					200
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		B		3,200B
			TRN		N		1,000N
6C.		KAHULUI AIRPORT, EAST RAMP SEWER SYSTEM, MAUI					
		CONSTRUCTION FOR THE UPGRADE OF THE SEWER SYSTEM LOCATED AT THE EAST RAMP OF KAHULUI AIRPORT. PROJECT TO INCLUDE CONNECTION TO THE COUNTY SEWAGE SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					2,500
		TOTAL FUNDING	TRN		B		2,500B
6D.		KAHULUI AIRPORT, FUEL STORAGE SITE DEVELOPMENT, MAUI					
		CONSTRUCTION FOR THE DEVELOPMENT OF AN AREA TO ACCOMMODATE A FUEL STORAGE TANK FARM. SITE WORK TO INCLUDE EXCAVATION, CLEARING AND GRUBBING, ACCESS ROAD AND UTILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					510
		TOTAL FUNDING	TRN		B		510B
6E.		KAHULUI AIRPORT, AIRPORT ACCESS ROAD, MAUI					
		DESIGN FOR THE KAHULUI AIRPORT ACCESS ROAD AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					800
		TOTAL FUNDING	TRN		B		800B
TRN151 - LANAI AIRPORT							
6F.		LANAI AIRPORT IMPROVEMENTS, LANAI					
		DESIGN FOR AN INSTRUMENT LANDING SYSTEM AT LANAI AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					200
		TOTAL FUNDING	TRN		B		200B
TRN161 - LIHUE AIRPORT							
7.		LIHUE AIRPORT, SERVICE AREA EXTENSION AND MAINTENANCE BUILDING, KAUAI					
		DESIGN AND CONSTRUCTION FOR SERVICE AREA IMPROVEMENTS TO INCLUDE THE EXTENSION OF THE MAINTENANCE BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK.					
		DESIGN			42		
		CONSTRUCTION			437		
		TOTAL FUNDING	TRN		479B		B
7A.		LIHUE AIRPORT, INTERIM HELIPORT IMPROVEMENTS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION FOR THE INTERIM HELIPORT, INCLUDING RELOCATION OF TENANTS, MODIFICATIONS TO EXISTING FACILITIES, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		B		3,000B
7B.		LIHUE AIRPORT, GENERAL AVIATION SUBDIVISION, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE GENERAL AVIATION SUBDIVISION, INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, MODIFICATIONS TO EXISTING FACILITIES, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					7,200
		TOTAL FUNDING	TRN		B		100B
			TRN		N		7,200N
7C. F04		LIHUE AIRPORT ENVIRONMENTAL IMPACT STATEMENT, KAUAI					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT AT LIHUE AIRPORT.					
		PLANS					800
		TOTAL FUNDING	TRN		B		800B
TRN195 - AIRPORTS ADMINISTRATION							
8. F04		AIRPORT PLANNING, STATEWIDE					
		PLANS FOR PROVIDING BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS, AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,582		1,967
		TOTAL FUNDING	TRN		1,102B		1,767B
			TRN		480N		200N
9. F06		LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.					
		LAND			90		
		TOTAL FUNDING	TRN		90B		B
10. F08		AIRPORT IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY, CERTIFICATION REQUIREMENTS AND OPERATIONAL EFFICIENCY, INCLUDING FIRE ALARM, FLIGHT INFORMATION, SECURITY, COMMUNICATIONS, ENERGY MONITORING, WEATHER OBSERVING, AND AIRPORT OPERATIONS SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			193		290
		CONSTRUCTION			1,063		1,354
		TOTAL FUNDING	TRN		1,063B		1,354B
			TRN		193E		290E
11.		AIRPORTS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			1,198		1,198
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		900B		900B
			TRN		300E		300E
11A. F11		MULTI-CULTURAL ENHANCEMENTS TO AIRPORT TERMINALS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES TO REFLECT HAWAII'S MULTI-CULTURAL ENVIRONMENT INCLUDING IMPLEMENTATION OF PROJECTS IDENTIFIED BY THE HAWAII AIRPORTS CULTURAL DEVELOPMENT COMMITTEE AND OTHER RELATED IMPROVEMENTS TO VARIOUS AIRPORT TERMINALS, STATEWIDE.					
		DESIGN					1,500
		CONSTRUCTION					3,400
		EQUIPMENT					100
		TOTAL FUNDING	TRN		B		5,000B
11B.		PRINCEVILLE AIRPORT, IMPROVEMENTS TO RUNWAY 5-23, KAUAI					
		DESIGN FOR THE WIDENING OF RUNWAY 5-23 AT PRINCEVILLE AIRPORT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	TRN		B		100B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
11C.		AIRPORT AUTOMATED WEATHER OBSERVING SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED WEATHER OBSERVING STATIONS AT HANA, KAPALUA, LANAI, MOLOKAI, WAIMEA-KOHALA, AND PRINCEVILLE AIRPORTS.					
		DESIGN					60
		CONSTRUCTION					540
		TOTAL FUNDING	TRN		B		600B
11D.		WATER SOURCES FOR DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION, OAHU					
		CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.					
		CONSTRUCTION					497
		TOTAL FUNDING	TRN		B		497B
11E.		AGRICULTURAL CARGO MARSHALLING FACILITIES, STATEWIDE					
		PLANS FOR AGRICULTURAL CARGO MARSHALLING FACILITIES AT HONOLULU INTERNATIONAL AIRPORT, HILO INTERNATIONAL AIRPORT, AND KAHULUI AIRPORT.					
		PLANS					700
		TOTAL FUNDING	TRN		B		700B
TRN301 - HONOLULU HARBOR							
12. J02		IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PIERS, SHEDS, YARDS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					1,928
		TOTAL FUNDING	TRN		E		1,928E
12A. J08		PIER 15 RECONSTRUCTION, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR THE DEMOLITION AND RECONSTRUCTION OF PIER 15 INCLUDING UTILITIES AND OTHER IMPROVEMENTS.					
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		B		1,500B
12B. J20		PIER 40 LAND ACQUISITION, HONOLULU HARBOR, OAHU					
		LAND ACQUISITION FOR PIER 40 TO ACCOMMODATE INTER-ISLAND BARGE OPERATIONS.					
		LAND					4,500
		TOTAL FUNDING	TRN		E		4,500E
TRN303 - BARBERS POINT HARBOR							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
13.	J10	BARBERS POINT HARBOR DEEPENING, OAHU					
		PLANS FOR MODIFICATIONS AND DEEPENING OF HARBOR ENTRANCE CHANNEL, TURNING BASIN AND BERTHING AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		470		470	
		TOTAL FUNDING	TRN	220B		220B	
			TRN	250N		250N	
TRN305 - KEWALO BASIN							
13A.	L10	KEWALO BASIN IMPROVEMENTS, OAHU					
		DESIGN FOR THE REPLACEMENT OF CATWALKS, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN				150	
		TOTAL FUNDING	TRN		B	150B	
TRN311 - HILO HARBOR							
14.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS, AND OTHER RELATED IMPROVEMENTS.					
		LAND		48			
		DESIGN		96			
		CONSTRUCTION		478		711	
		TOTAL FUNDING	TRN	622B		711B	
TRN313 - KAWAIHAE HARBOR							
15.	L05	BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, UTILITIES, ROADWAYS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				976	
		TOTAL FUNDING	TRN		B	976B	
TRN331 - KAHULUI HARBOR							
16.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR CARGO YARD DRAINAGE, LIGHTING, PAVING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		193			
		CONSTRUCTION				1,447	
		TOTAL FUNDING	TRN	193B			B
			TRN		E	1,447E	
17.	M02	KAHULUI HARBOR DEEPENING, MAUI					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS FOR THE DEEPENING OF TURNING BASIN AND BERTHING AREA AT KAHULUI HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			195		195
		TOTAL FUNDING	TRN		95B		95B
			TRN		100N		100N
18.	M09	BARGE TERMINAL IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR PIER, YARD, SHED, AND OTHER IMPROVEMENTS TO BARGE TERMINAL FACILITIES.					
		DESIGN			195		
		CONSTRUCTION			3,891		
		TOTAL FUNDING	TRN		195B		B
			TRN		3,891E		E
TRN361 - NAWILIWILI HARBOR							
19.	K06	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO CARGO HANDLING AREAS INCLUDING ROADWAY REALIGNMENT, WATER SYSTEM UPGRADE, AND OTHER RELATED IMPROVEMENTS.					
		LAND			492		
		DESIGN			492		
		CONSTRUCTION			984		1,935
		TOTAL FUNDING	TRN		1,968B		B
			TRN		E		1,935E
TRN351 - KAUMALAPAU HARBOR							
19A.		KAUMALAPAU HARBOR, LANAI					
		LAND ACQUISITION AND DESIGN FOR KAMALAPAU HARBOR. IMPROVEMENTS TO INCLUDE SHED, YARD, PIER, AND OTHER RELATED IMPROVEMENTS.					
		LAND					1
		DESIGN					200
		TOTAL FUNDING	TRN		E		201E
TRN395 - HARBORS ADMINISTRATION							
20.	I01	STATEWIDE HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			243		243
		TOTAL FUNDING	TRN		243B		243B
21.	I02	STATEWIDE WAVE AND CURRENT MONITORING, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS FOR MONITORING OF WATER AND CURRENTS AT VARIOUS STATE COMMERCIAL HARBORS.					
		PLANS			376		
		TOTAL FUNDING	TRN		376B		B
22.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER RELATED FACILITIES.					
		DESIGN			71		71
		CONSTRUCTION			190		190
		TOTAL FUNDING	TRN		261B		261B
23.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER RELATED FACILITIES.					
		DESIGN			47		47
		CONSTRUCTION			142		142
		TOTAL FUNDING	TRN		189B		189B
24.		HARBORS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			998		998
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		1,000E		1,000E

TRN501 - OAHU HIGHWAYS

25. R52 CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU

LAND ACQUISITION FOR A HIGHWAY INTERCHANGE TO REPLACE THE EXISTING AT-GRADE INTERSECTION AT THE JUNCTION OF KALANIANA'OLE, PALI, AND KAMEHAMEHA HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND		2,500	
TOTAL FUNDING	TRN	500E	E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN	2,000N			N
26.	R71	LIKELIKE HWY-KAHEKILI HWY INTERCHANGE, AND KAHEKILI HWY IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LIKELIKE HIGHWAY-KAHEKILI HIGHWAY INTERCHANGE AND KAHEKILI HIGHWAY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		800			
		DESIGN		3,700			
		CONSTRUCTION					6,014
		TOTAL FUNDING	TRN		B		1,771B
			TRN	3,860E			E
			TRN	640N			4,243N
27.	S11	HAUULA BASEYARD IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE DEMOLITION OF EXISTING METAL FRAME VEHICLE/STORAGE SHED AND CONSTRUCT A NEW HOLLOW TILE VEHICLE/STORAGE SHED.					
		LAND		1			
		DESIGN		25			
		TOTAL FUNDING	TRN	26E			E
28.	S14	INSTALLATION OF CHAIN LINK FENCE AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A 6-FOOT HIGH CHAIN LINK FENCE WITH CONCRETE FOOTINGS TO PREVENT PEDESTRIANS FROM CROSSING THE HIGHWAY AT MIDBLOCK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50			
		CONSTRUCTION					400
		TOTAL FUNDING	TRN	50E			80E
			TRN	N			320N
29.	S74	OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON OAHU FROM THE VICINITY OF ALA MOANA PARK TO MOKULEIA BY WAY OF PEARL HARBOR, WAIPAHAU, WAIANAE, AND KAENA POINT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		5			
		DESIGN		220			
		CONSTRUCTION					4,170
		TOTAL FUNDING	TRN	100E			850E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		125N		3,320N
30.	S82	NIMITZ HIGHWAY - MAKAI BOULEVARD IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO NIMITZ HIGHWAY FROM THE KEEHI INTERCHANGE AT INTERSTATE H-1 ALONG THE MAKAI BOULEVARD NETWORK TO KAPIOLANI INTERCHANGE ON INTERSTATE H-1. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					7,000
		DESIGN		10,000			
		TOTAL FUNDING	TRN	1,200B			B
			TRN	800E			1,500E
			TRN	8,000N			5,500N
31.	S221	INOAOLE STREAM BRIDGE, KALANIANAOLE HIGHWAY, WAIMANALO, OAHU					
		LAND ACQUISITION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE ON THE KALANIANAOLE HIGHWAY IN WAIMANALO. DESIGN SHOULD ALLOW FOR FREE SPAN CONSTRUCTION OF THE APERTURE UNDER THE BRIDGE.					
		LAND		250			
		TOTAL FUNDING	TRN	250E			E
32.	S230	WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		120			
		CONSTRUCTION		1,080			
		TOTAL FUNDING	TRN	270E			E
			TRN	930N			N
33.	S231	KALANIANAOLE HIGHWAY WIDENING AND/OR REALIGNMENT, WAIMANALO TOWN, OAHU					
		PLANS FOR WIDENING AND/OR REALIGNMENT OF KALANIANAOLE HIGHWAY EXTENDING FROM THE OLOMANA GOLF COURSE TO THE WAIMANALO BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		800			
		TOTAL FUNDING	TRN	160E			E
			TRN	640N			N
34.	S232	HIGHWAY LIGHTS ON INTERSTATE H-2, WAIAWA TO LEILEHUA INTERCHANGES, OAHU					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ALONG INTERSTATE H-2 FROM WALAWA INTERCHANGE TO LEILEHUA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			800		
		CONSTRUCTION					8,000
		TOTAL FUNDING	TRN		200E		1,600E
			TRN		600N		6,400N
35.	S236	KAMEHAMEHA HIGHWAY LIGHTS, KIPAPA STREET TO WAIKALANI DRIVE, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF NEW HIGHWAY LIGHTS ALONG KAMEHAMEHA HIGHWAY FROM KIPAPA STREET TO WAIKALANI DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			800		
		TOTAL FUNDING	TRN		160E		E
			TRN		640N		N
36.	S237	KAILUA ROAD-KALANIANAOLE HIGHWAY TO KAWAINUI BRIDGE, HIGHWAY LIGHTS, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF EXISTING HIGHWAY LIGHTS WITH ENERGY EFFICIENT HIGH PRESSURE SODIUM LUMINARIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			120		
		TOTAL FUNDING	TRN		30E		E
			TRN		90N		N
37.	S239	TRAFFIC MANAGEMENT SYSTEM, INTERSTATE H-1, H-2, AND KALANIANAOLE HWY, OAHU					
		DESIGN FOR A TRAFFIC MANAGEMENT SYSTEM WHICH INCLUDES THE INSTALLATION OF VARIABLE AND CHANGEABLE MESSAGE SIGNS, LOOP DETECTORS, EMERGENCY TELEPHONES, TRAFFIC SIGNAL SYSTEMS, AND FIBER-OPTIC CABLES AND CAMERAS (CCTV). PROJECT TO INCLUDE THE PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,000		
		TOTAL FUNDING	TRN		580E		E
			TRN		4,420N		N
38.	S240	KEAAHALA ROAD WIDENING, OAHU					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		LAND ACQUISITION AND DESIGN FOR WIDENING KEAAHALA ROAD FROM TWO LANES TO FOUR LANES FROM POOKELA ROAD TO KAHEKILI HIGHWAY.					
		LAND			25		
		DESIGN			160		
		TOTAL FUNDING	TRN		185E		E
39.	S241	LIKELIKE HIGHWAY TRAFFIC IMPROVEMENTS, VALLEY VIEW DRIVE TO H-1, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TRAFFIC IMPROVEMENTS ON LIKELIKE HIGHWAY FROM VALLEY VIEW DRIVE TO INTERSTATE H-1. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					1
		DESIGN					119
		CONSTRUCTION					1,540
		TOTAL FUNDING	TRN		B		1,660B
40.		INTERSECTION IMPROVEMENTS AT LIKELIKE HIGHWAY AND ALU STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT LIKELIKE HIGHWAY AND ALU STREET. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNAL SYSTEM.					
		DESIGN			40		
		CONSTRUCTION			360		
		TOTAL FUNDING	TRN		400E		E
41.		FORT WEAVER ROAD, TRAFFIC SIGNAL INTERCONNECTION/ SYNCHRONIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERCONNECTION AND SYNCHRONIZATION OF TRAFFIC SIGNALS ON FORT WEAVER ROAD.					
		DESIGN			85		
		CONSTRUCTION			765		
		TOTAL FUNDING	TRN		850E		E
42.		KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, KAHUKU, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF KAHUKU HIGH SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	AGS		500B		B
43.		MAUKA HIGHWAY, MAKAHA TO NANAKULI, OAHU					
		PLANS AND DESIGN FOR A MAUKA HIGHWAY AS AN ALTERNATIVE ROUTE TO FARRINGTON HIGHWAY FROM MAKAHA TO NANAKULI.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS			100		
		DESIGN			100		
		TOTAL FUNDING	TRN		200B		B
44.		FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STORAGE AND ACCELERATION LANES FOR INGRESS AND EGRESS IN THE VICINITY OF KAHE "TRACKS" BEACH PARK.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	TRN		300B		B
45.		INTERSTATE H-2, WAIPIO INTERCHANGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERSTATE H-2, WAIPIO INTERCHANGE IMPROVEMENTS INCLUDING A NEW WESTBOUND TO SOUTHBOUND LOOP ON-RAMP AND WIDENING OF THE EXISTING NORTHBOUND OFF-RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			700		
		CONSTRUCTION				19,108	
		TOTAL FUNDING	TRN		560N	15,168N	
			TRN		140R	3,940R	
46.	S242	OAHU DISTRICT BASEYARD, INSTALLATION OF FUEL STORAGE TANKS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL AND DISPOSAL OF THE EXISTING UNDERGROUND STORAGE TANKS, THE INSTALLATION OF FUEL STORAGE TANKS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			449		
		EQUIPMENT			50		
		TOTAL FUNDING	TRN		500B		B
47.		INTERSTATE H-2, MILILANI INTERCHANGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSTATE H-2, MILILANI INTERCHANGE IMPROVEMENTS. PROJECT TO INCLUDE A NEW SOUTHBOUND LOOP ONRAMP AND MODIFICATIONS TO THE EXISTING SOUTHBOUND ON AND OFF RAMPS, AND MODIFICATIONS TO MEHEULA PARKWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			500		
		CONSTRUCTION			7,000		
		TOTAL FUNDING	TRN		6,000N		N
			TRN		1,500R		R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
48.		KUNIA ROAD WIDENING, SOUTH KUPUNA LOOP TO ANONUI STREET, OAHU					
		CONSTRUCTION FOR THE WIDENING OF KUNIA ROAD INCLUDING MODIFICATION OF LANE USE AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD/NORTH KUPUNA LOOP AND KUNIA ROAD/SOUTH KUPUNA LOOP INTERSECTIONS; WIDENING OF EXISTING WESTBOUND OFF RAMP FROM H-1 TO NORTHBOUND KUNIA ROAD; AND TRAFFIC SIGNALIZATION AT THE KUNIA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,000			
		TOTAL FUNDING	TRN	3,200N			N
			TRN	800R			R
49A.	R53	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION				13,900	
		TOTAL FUNDING	TRN		B	13,900B	
49B.	R63	PUULOA ROAD-KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING TWO-LANE FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				2,320	
		CONSTRUCTION				4,132	
		TOTAL FUNDING	TRN		B	6,452B	
49C.	S21	CASTLE HILLS REPLACEMENT ACCESS ROAD, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE PRESENT CASTLE HILLS SUBDIVISION ACCESS ON LIKELIKE HIGHWAY WITH A NEW ROADWAY TO KEAAHALA ROAD.					
		CONSTRUCTION				350	
		TOTAL FUNDING	TRN		E	350E	
49D.	X90	MATERIALS LAB, HAZARDOUS WASTE AND FLAMMABLE MATERIALS STORAGE SHED, OAHU					
		DESIGN AND CONSTRUCTION FOR A SHED AT THE MATERIALS TESTING LABORATORY FOR STORAGE OF HAZARDOUS WASTE AND FLAMMABLE MATERIALS.					
		DESIGN				1	
		CONSTRUCTION				140	
		TOTAL FUNDING	TRN		E	141E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
49E.	X92	OAHU DISTRICT WAREHOUSE BUILDING, OAHU					
		DESIGN FOR A WAREHOUSE BUILDING AT THE OAHU DISTRICT BASEYARD AND FOR THE RENOVATION OF THE EXISTING WAREHOUSE INTO A HEAVY EQUIPMENT REPAIR SHOP.					
		DESIGN					110
		TOTAL FUNDING	TRN		E		110E
49F.	X93	UPGRADE OF AIR CONDITIONING SYSTEM, MATERIALS TESTING LABORATORY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL AND UPGRADE OF THE AIR CONDITIONING SYSTEM AT THE MATERIALS TESTING LABORATORY BUILDING.					
		DESIGN					45
		CONSTRUCTION					352
		TOTAL FUNDING	TRN		E		397E
49G.	S243	KAILUA ROAD SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, OAHU					
		DESIGN AND CONSTRUCTION FOR KAILUA ROAD BICYCLE ROUTE FROM KALANIANAOLE HIGHWAY TO HAMAKUA DRIVE. PROJECT TO INCLUDE THE UPGRADING AND PAVING OF ROADWAY SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2
		CONSTRUCTION					203
		TOTAL FUNDING	TRN		E		42E
			TRN		N		163N
49H.	S244	ALA MOANA BOULEVARD IMPROVEMENTS, ATKINSON DRIVE TO KALAKAUA AVENUE, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO ALA MOANA BOULEVARD. PROJECT TO INCLUDE THE CONSTRUCTION OF A RIGHT TURN LANE FROM ALA MOANA BOULEVARD INTO ATKINSON DRIVE AND TO PROVIDE LANDSCAPING AND OTHER ROADWAY IMPROVEMENTS ON ALA MOANA BOULEVARD FROM ATKINSON DRIVE TO KALAKAUA AVENUE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					600
		DESIGN					1,000
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		B		2,100B
49I.	S245	KALANIANAOLE HIGHWAY SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR KALANIANA'OLE HIGHWAY BICYCLE ROUTE FROM SANDY BEACH TO WAIMANALO BEACH PARK. PROJECT TO INCLUDE UPGRADING AND PAVING OF ROADWAY SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2
		CONSTRUCTION					486
		TOTAL FUNDING	TRN		E		98E
			TRN		N		390N
49J.	S246	INTERSTATE ROUTE H-1 CONTRAFLOW/SHOULDER LANE, WAIAWA TO KEEHI INTERCHANGE, OAHU					
		DESIGN AND CONSTRUCTION FOR A CONTRAFLOW LANE FROM WAIAWA INTERCHANGE TO PEARL HARBOR INTERCHANGE AND A SHOULDER LANE FROM PEARL HARBOR INTERCHANGE TO KEEHI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					850
		CONSTRUCTION					17,000
		TOTAL FUNDING	TRN		B		17,850B
49K.	S247	SHOULDER IMPROVEMENTS FOR BICYCLE ROUTES AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR BICYCLE ROUTES ON KALANIANA'OLE HIGHWAY FROM KALANI'IKI STREET TO AINAKOA AVENUE; WAIALAE AVENUE FROM KEALAOLU AVENUE TO KALANIANA'OLE HIGHWAY; WAIALAE AVENUE FROM 17TH AVENUE TO 21ST AVENUE; AND NIMITZ HIGHWAY FROM QUEEN STREET TO WAIAKAMILO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2
		CONSTRUCTION					486
		TOTAL FUNDING	TRN		E		98E
			TRN		N		390N
49L.	S248	INTERSTATE ROUTE H-1 WIDENING, WAIAWA INTERCHANGE TO HALAWA INTERCHANGE, OAHU					
		PLANS FOR THE WIDENING OF INTERSTATE ROUTE H-1 FROM WAIAWA INTERCHANGE TO HALAWA INTERCHANGE TO SIX LANES IN EACH DIRECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					1,800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		B		1,800B
49M.		INTERSTATE H-1, MAKAKILO INTERCHANGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE INTERSTATE H-1, MAKAKILO INTERCHANGE IMPROVEMENTS INCLUDING MODIFICATIONS TO THE WESTBOUND OFF-RAMP AND THE NORTHBOUND TO EASTBOUND ON-RAMP. THE EXPENDITURE OF FUNDS WOULD BE SUBJECT TO THE AVAILABILITY OF FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					8,100
		TOTAL FUNDING	TRN		N		6,480N
			TRN		R		1,620R
49N.		KAMEHAMEHA HIGHWAY LIGHTING, ACACIA ROAD TO HONOMANU STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR KAMEHAMEHA HIGHWAY LIGHTING IMPROVEMENTS FROM THE VICINITY OF ACACIA ROAD TO THE VICINITY OF HONOMANU STREET. PROJECT TO INCLUDE THE REMOVAL OF EXISTING WOODEN OVERHEAD POLES AND THE INSTALLATION OF NEW HIGHWAY LIGHTING POLES AND UNDERGROUND WIRING. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					200
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		B		2,200B
49O. S220		KALANIANA'OLE HIGHWAY CONCRETE WALL, HANAUMA BAY TO SANDY BEACH, OAHU					
		DESIGN AND CONSTRUCTION FOR A CONCRETE, SIMULATED ROCK WALL TO ELIMINATE THE RECURRING PROBLEM OF METAL GUARDRAIL CORROSION FROM HANAUMA BAY TO THE SANDY BEACH AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					140
		CONSTRUCTION					10,331
		TOTAL FUNDING	TRN		E		140E
			TRN		N		10,331N
49P.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND MALIONA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND MALIONA STREET TO INCLUDE THE INSTALLATION OF TRAFFIC LIGHTS.					
		DESIGN					50
		CONSTRUCTION					350

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		B		400B
49Q.	Q58	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE RECONFIGURATION OF THE KUNIA INTERCHANGE RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			E		18,793
		TOTAL FUNDING	TRN		N		1,700E
			TRN				17,093N
49R.		FARRINGTON HIGHWAY, SIDEWALKS BETWEEN PAIWA AND PUPUPUHI STREETS, OAHU					
		DESIGN FOR SIDEWALKS ALONG THE MAKAI SIDE OF FARRINGTON HIGHWAY BETWEEN PAIWA (AWANUI) AND PUPUPUHI STREETS.					
		DESIGN					150
		TOTAL FUNDING	TRN		B		150B
49S.		FARRINGTON HIGHWAY, RETAINING WALL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RETAINING WALL ALONG FARRINGTON HIGHWAY BETWEEN WAIPIO ACCESS ROAD AND PAIWA (AWANUI) STREET.					
		DESIGN					60
		CONSTRUCTION					390
		TOTAL FUNDING	TRN		B		450B
49T.		MAHIOLE STREET IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ROAD AND SHOULDER IMPROVEMENTS ON AND IN THE VICINITY OF MAHIOLE STREET. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK.					
		DESIGN					40
		CONSTRUCTION					110
		TOTAL FUNDING	TRN		B		150B
49U.		WATER SOURCES FOR DEPARTMENT OF TRANSPORTATION HIGHWAYS DIVISION, OAHU					
		CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.					
		CONSTRUCTION					2,940
		TOTAL FUNDING	TRN		B		2,940B
49V.	S252	MOANALUA ROAD WIDENING, PALI MOMI STREET TO AIEA INTERCHANGE, OAHU					
		CONSTRUCTION FOR WIDENING OF MOANALUA ROAD FROM PALI MOMI STREET TO AIEA INTERCHANGE. (SPECIAL FUNDS FROM DUTY FREE)					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					1,800
		TOTAL FUNDING	TRN		B		1,800B
49W.	S253	INTERSTATE ROUTE H-1, PUNAHOU STREET OFF-RAMP IMPROVEMENTS, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF INTERSTATE ROUTE H-1 PUNAHOU STREET OFF-RAMP.					
		LAND DESIGN					1 999
		TOTAL FUNDING	TRN		E		1,000E
49X.		INTERSTATE ROUTE H-1, LUNALILO STREET OFF-RAMP AND ON-RAMP, OAHU					
		PLANS FOR IMPROVEMENTS TO THE LUNALILO STREET OFF-RAMP AND ON-RAMP.					
		PLANS					1,000
		TOTAL FUNDING	TRN		E		1,000E
TRN511 - HAWAII HIGHWAYS							
50.	T27	HAWAII BELT ROAD: REPLACEMENT OF 5 BRIDGES, HAMAKUA, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HAWAII BELT ROAD IMPROVEMENTS, HAMAKUA, HAWAII. REPLACE EXISTING WOODEN BRIDGES AT KAINEHE, KAHOLALELE, PAAUILO SCHOOL, AND EAST PAAUILO STREAMS AND CONCRETE BRIDGE AT KEALAKAHA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			100 600		
		CONSTRUCTION					14,000
		TOTAL FUNDING	TRN		700E		2,800E
			TRN		N		11,200N
51.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		50
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		184E		184E
			TRN		866N		866N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
52.	T79	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS, DISTRICT OF KAU, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HAWAII BELT ROAD AND SUBSEQUENT DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES.					
		LAND		100			
		DESIGN		150			
		CONSTRUCTION		1,000		600	
		TOTAL FUNDING	TRN	1,250E		600E	
53.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARDS KAWAIIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				6,500	
		DESIGN				4,900	
		TOTAL FUNDING	TRN		B	11,400B	
54.	T110	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE AND KAAWALII, HAWAII					
		DESIGN FOR THE DETERMINATION OF ALTERNATIVES, ESTIMATED COSTS, AND RECOMMENDATIONS FOR ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE AND KAAWALII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				300	
		TOTAL FUNDING	TRN		E	75E	
			TRN		N	225N	
55.	T111	TRAFFIC SIGNALS AT KUAKINI HIGHWAY, ROUTE 11 AND SEAVIEW CIRCLE, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNALS AND IMPROVEMENTS AT KUAKINI HIGHWAY AND SEAVIEW CIRCLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		10			
		DESIGN		50			
		CONSTRUCTION				600	
		TOTAL FUNDING	TRN	19E		120E	
			TRN	41N		480N	
56.	T112	REPLACE BRIDGES AT KUPAPAUHUA, PEPOO, AUWAIKEAKUA, AND HALAULANI, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF TWO TIMBER BRIDGES (AUWAIKEAKUA AND PEPOO), A TIMBER-STEEL GIRDER (HALAULANI) AND A T-GIRDER CONCRETE ARCH BRIDGE (KUPAPAUUA). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				3,905	
		DESIGN		3,330			
		CONSTRUCTION				11,410	
		TOTAL FUNDING	TRN	830E		3,280E	
			TRN	2,500N		12,035N	
57.	T115	QUEEN KAAHUMANU HIGHWAY SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE, HAWAII					
		DESIGN AND CONSTRUCTION FOR SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE FROM KEAHOLE TO KAWAIHAE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		40			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	117E			E
			TRN	423N			N
58.		HILO WATERFRONT ROAD, WAILOA RIVER BRIDGE TO HILO WHARF, HAWAII					
		CONSTRUCTION FOR THE IMPROVEMENT OF HIGHWAY FROM THE VICINITY OF WAILOA RIVER BRIDGE TO HILO WHARF INCLUDING THE REPLACEMENT OF WAILOA RIVER BRIDGE.					
		CONSTRUCTION		700			
		TOTAL FUNDING	TRN	700E			E
59.		HAWAII BIKEWAYS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON HAWAII. PROJECT TO INCLUDE IMPROVEMENTS ON KANOELEHUA AVENUE/HIGHWAY 11 FROM WAILOA STATE PARK TO KEAAU-PAHOA ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		80			
		LAND		1			
		DESIGN		79			
		CONSTRUCTION		840			
		TOTAL FUNDING	TRN	200E			E
			TRN	800N			N
59A.	T07	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS				1,139	
		TOTAL FUNDING	TRN		B	1,139B	
59B.	T64	KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				650	
		DESIGN				340	
		CONSTRUCTION				6,646	
		TOTAL FUNDING	TRN		B	7,636B	
59C.	T85	KEALAKEHE PARKWAY, HAWAII					
		LAND ACQUISITION AND DESIGN FOR A NEW MAUKA-MAKAI ROADWAY FROM MAMALAHOA HIGHWAY TRAVERSING THROUGH KEALAKEHE AND CONNECTING TO QUEEN KAAHUMANU HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				4,500	
		DESIGN				4,400	
		TOTAL FUNDING	TRN		B	8,900B	
59D.	T108	SADDLE ROAD EXTENSION, HAWAII					
		PLANS FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE SADDLE ROAD FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				2,050	
		TOTAL FUNDING	TRN		E	410E	
			TRN		N	1,640N	
59E.	T109	SOUTH KONA BASEYARD, FUEL STORAGE SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL OF UNDERGROUND FUEL STORAGE TANKS AND FUEL DISPENSING SYSTEM. PROJECT TO INCLUDE THE INSTALLATION OF NEW FUEL STORAGE SYSTEM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				8	
		CONSTRUCTION				165	
		EQUIPMENT				50	
		TOTAL FUNDING	TRN		E	223E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
59F.		KUAKINI HIGHWAY IMPROVEMENTS, HAWAII					
		DESIGN FOR THE WIDENING OF KUAKINI HIGHWAY AND THE INSTALLATION OF A 50-FOOT LONG LEFT TURN STORAGE LANE AT IHILANI STREET. PROJECT TO INCLUDE RETAINING WALLS, SHOULDER LANE, STREET LIGHTS, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					50
		TOTAL FUNDING	TRN		B		50B
TRN531 - MAUI HIGHWAYS							
60.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			120		120
		CONSTRUCTION			1,400		
		TOTAL FUNDING	TRN		400E		52E
			TRN		1,120N		68N
61.	V62	KAAHUMANU AVENUE, TRAFFIC SIGNAL UPGRADE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING TRAFFIC SIGNAL SYSTEM ON KAAHUMANU AVENUE FROM HANA HIGHWAY TO WAILUKU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			70		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		12E		100E
			TRN		58N		400N
62.	V63	KAHULUI AIRPORT ACCESS ROAD, MAUI					
		CONSTRUCTION FOR AN ACCESS ROAD FROM PUUNENE AVENUE TO KAHULUI AIRPORT. PROJECT TO INCLUDE AN INTERCHANGE AT HANA HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE, LIGHTING, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			50,000		
		TOTAL FUNDING	TRN		10,000B		B
			TRN		40,000N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
63.		KAAHUMANU AVENUE, KAHULUI, MAUI					
		DESIGN AND CONSTRUCTION FOR A LEFT TURN DECELERATION LANE OFF OF KAAHUMANU AVENUE, INTO HOALOHA PARK, KAHULUI, MAUI.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	TRN		100E		E
64.	C64	MAUI BIKEWAYS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR BIKEWAYS ON MAUI. PROJECT TO INCLUDE IMPROVEMENTS ON HONOAPIILANI HIGHWAY FROM SHAW STREET TO MAALAEA HARBOR AND KEKAULIKE AVENUE FROM KULA HIGHWAY TO HALEAKALA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			80		
		LAND			1		
		DESIGN			79		
		CONSTRUCTION			840		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
65.		INTERSECTION IMPROVEMENTS AT DICKENSON STREET AND HONOAPIILANI HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT DICKENSON STREET AND HONOAPIILANI HIGHWAY. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNALS AND OTHER RELATED WORK.					
		LAND			1		
		DESIGN			49		
		CONSTRUCTION			350		
		TOTAL FUNDING	TRN		400B		B
66.		TRAFFIC SIGNALS ON HONOAPIILANI HIGHWAY AT LAHAINALUNA ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TRAFFIC SIGNALS ON HONOAPIILANI HIGHWAY AT LAHAINALUNA ROAD.					
		DESIGN			10		
		CONSTRUCTION			65		
		TOTAL FUNDING	TRN		75B		B
67.	V15	KEANAE BASEYARD, BASEYARD FACILITIES AND FUEL STORAGE TANKS, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW BASEYARD FACILITY TO INCLUDE AN OFFICE BUILDING, STORAGE SHED, MOTOR VEHICLE SHED, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL INCLUDE THE DEMOLITION AND REMOVAL OF THE EXISTING BASEYARD FACILITIES INCLUDING THE EXISTING UNDERGROUND FUEL STORAGE TANKS.					
		DESIGN		45			
		CONSTRUCTION		2,050			
		EQUIPMENT		50			
		TOTAL FUNDING	TRN	2,145B			B
67A.	V04	HONOAPIILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO MAALAEA HARBOR, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HWY, FROM KUIHELANI HWY TO THE MAALAEA HARBOR ENTRANCE TO A FOUR LANE DIVIDED HIGHWAY TO PROVIDE ADDITIONAL CAPACITY AT CONVERGENCE OF HONOAPIILANI HWY, NORTH KIHEI RD AND KUIHELANI HWY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				3,140	
		DESIGN				150	
		CONSTRUCTION				10,400	
		TOTAL FUNDING	TRN		B	3,436B	
			TRN		N	10,254N	
67B.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM THREE TO FOUR LANES BETWEEN PUKALANI BYPASS AND HANA HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				940	
		CONSTRUCTION				13,308	
		TOTAL FUNDING	TRN		B	14,248B	
67C.	V51	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		DESIGN FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN				3,870	
		TOTAL FUNDING	TRN		B	3,870B	
67D.	V60	KIHEI-UPCOUNTRY HIGHWAY, MAUI					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN FOR A TWO-LANE HIGHWAY FROM KIHAI TO UPCOUNTRY MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,762	
		TOTAL FUNDING	TRN		E	352E	
			TRN		N	1,410N	
67E.	V64	INSTALLATION OF HIGHWAY LIGHTING, HONOAPIILANI HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTING AT THE INTERSECTION OF HONOAPIILANI HIGHWAY AND OFFICE ROAD.					
		DESIGN				2	
		CONSTRUCTION				30	
		TOTAL FUNDING	TRN		E	32E	
67F.	V65	ACCESS TO MAILEPAI SUBDIVISION, HONOAPIILANI HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN ACCESS TO MAILEPAI SUBDIVISION FROM HONOAPIILANI HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				60	
		DESIGN				2	
		CONSTRUCTION				82	
		TOTAL FUNDING	TRN		B	144B	
67G.	V66	KAHEKILI HIGHWAY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE AND SAFETY IMPROVEMENTS TO KAHEKILI HIGHWAY IN THE VICINITY OF MALUHIA BOY SCOUT CAMP.					
		DESIGN				3	
		CONSTRUCTION				97	
		TOTAL FUNDING	TRN		E	100E	
67H.	V67	HANA HIGHWAY DRAINAGE AND SAFETY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE AND SAFETY IMPROVEMENTS TO HANA HIGHWAY IN THE VICINITY OF KEANAE.					
		DESIGN				4	
		CONSTRUCTION				368	
		TOTAL FUNDING	TRN		E	372E	
67I.	V68	HONOAPIILANI HIGHWAY WIDENING, KAA NAPALI PARKWAY TO LOWER HONOAPIILANI ROAD, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM TWO TO FOUR LANES BETWEEN KAA NAPALI PARKWAY TO LOWER HONOAPIILANI ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION				7,600	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		B		7,600B
67J.	V69	WAIEHU BEACH ROAD, DOUBLE LEFT TURN INTO KAHULUI BEACH ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR A DOUBLE LEFT TURN LANE ON WAIEHU BEACH ROAD INTO KAHULUI BEACH ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					60
		CONSTRUCTION					700
		TOTAL FUNDING	TRN		B		760B
67K.	V70	PUUNENE AVENUE WIDENING, MAUI					
		PLANS FOR THE WIDENING OF PUUNENE AVENUE TO A FOUR LANE HIGHWAY FROM KUIHELANI HIGHWAY TO PUUNENE. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					250
		TOTAL FUNDING	TRN		B		250B
67L.	V43	PILANI HIGHWAY, KIHEI TO ULUPALAKUA, MAUI					
		PLANS FOR AN UPDATED PLAN TO CONSTRUCT AND IMPROVE PILANI HIGHWAY FROM KIHEI TO ULUPALAKUA.					
		PLANS					100
		TOTAL FUNDING	TRN		E		100E
67M.	V71	HALEAKALA HIGHWAY, RIGHT TURN DECELERATION LANE AT MAKANI STREET, MAUI					
		DESIGN AND CONSTRUCTION FOR A RIGHT TURN DECELERATION LANE ON HALEAKALA HIGHWAY AT MAKANI STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					30
		CONSTRUCTION					170
		TOTAL FUNDING	TRN		B		200B
67N.	V14	KUIHELANI HIGHWAY WIDENING, HONOAPILANI HIGHWAY TO PUUNENE AVENUE, MAUI					
		DESIGN FOR THE WIDENING OF KUIHELANI HIGHWAY, FROM HONOAPILANI HIGHWAY TO PUUNENE AVENUE FROM TWO TO FOUR LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					1,000
		TOTAL FUNDING	TRN		B		1,000B
67O.	V72	HANA HIGHWAY, VICINITY OF MILE POST 14.39, MAUI					
		DESIGN AND CONSTRUCTION FOR ROADWAY AND DRAINAGE IMPROVEMENTS ON HANA HIGHWAY, IN THE VICINITY OF MILE POST 14.39. IMPROVEMENTS TO INCLUDE STABILIZING SLOPES, REALIGNING THE ROADWAY, AND INSTALLING A DRAINAGE SYSTEM.					
		DESIGN					5

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					4,100
		TOTAL FUNDING	TRN		E		4,105E

TRN541 - MOLOKAI HIGHWAYS

68. W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			60	
CONSTRUCTION				600
TOTAL FUNDING	TRN		26E	120E
	TRN		34N	480N

TRN551 - LANAI HIGHWAYS

69. W58 GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, LANAI

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			36	
CONSTRUCTION				360
TOTAL FUNDING	TRN		9E	90E
	TRN		27N	270N

TRN561 - KAUAI HIGHWAYS

70. X51 GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			100		100
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		243E		23E
			TRN		857N		77N
71.	X75	KAUMUALII HIGHWAY IMPROVEMENTS AT JUNCTION WITH HALEWILI ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE CONVERSION OF THE SKEWED INTERSECTION TO STANDARD INTERSECTION WITH PROVISIONS FOR LEFT-TURN STORAGE LANE ON KAUMUALII HIGHWAY AND PROVISIONS FOR LEFT-TURN AND RIGHT-TURN LANES ON HALEWILI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			380		
		CONSTRUCTION			1,417		
		TOTAL FUNDING	TRN		663E		E
			TRN		1,134N		N
72.		KAUAI BIKEWAYS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BIKEWAY ON KAUAI. PROJECT TO INCLUDE IMPROVEMENTS ON KAUMUALII HIGHWAY FROM RICE STREET TO HANAPEPE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			80		
		LAND			1		
		DESIGN			79		
		CONSTRUCTION			840		
		TOTAL FUNDING	TRN		200E		E
			TRN		800N		N
73.		AHUKINI ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AHUKINI ROAD FROM KAPULE HIGHWAY TO HANAMAULU BAY BY RESURFACING, REALIGNING, WIDENING AND/OR BYPASSING THE EXISTING HIGHWAY TO INCLUDE NECESSARY SIGNAGE, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			1		
		DESIGN			499		
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		3,500B		B
73A.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD. PROJECT TO INCLUDE LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					200
		CONSTRUCTION					2,516
		TOTAL FUNDING	TRN		B		2,716B
73B.	X101	SHOULDER IMPROVEMENTS FOR BICYCLE ROUTE ON KUHIO HIGHWAY, KAUAI					
		DESIGN AND CONSTRUCTION FOR BICYCLE ROUTE ON KUHIO HIGHWAY FROM LIHUE TO KAPAA AND HANAIEI TOWARDS HAENA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2
		CONSTRUCTION					405
		TOTAL FUNDING	TRN		E		82E
			TRN		N		325N
73C.	X102	INSTALLATION OF FUEL STORAGE TANKS AND FUEL DISPENSING SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FUEL STORAGE TANKS AND FUEL DISPENSING SYSTEM. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					35
		CONSTRUCTION					245
		EQUIPMENT					50
		TOTAL FUNDING	TRN		E		330E
73D.	X103	LIHUE GATEWAY BEAUTIFICATION, AHUKINI ROAD AND KAPULE HIGHWAY, KAUAI					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING AHUKINI ROAD FROM KUHIO HIGHWAY TO THE AIRPORT AND KAPULE HIGHWAY FROM RICE STREET TO KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					200
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		E		200E
			TRN		N		4,000N
			TRN		R		1,000R
73E.	X104	KUHIO HIGHWAY WIDENING, WAILUA TO KAPAA, KAUAI					
		PLANS FOR WIDENING KUHIO HIGHWAY FROM WAILUA TO KAPAA FROM TWO TO FOUR LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	TRN		B		1,000B
73F.	X63	KAUMUALII HIGHWAY SHORING CAUSEWAY, KAUAI					
		CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND RICE STREET INTERSECTIONS. PROJECT TO INCLUDE REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS, AND RECONSTRUCTION OF TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION					6,000
		TOTAL FUNDING	TRN		B		6,000B
73G.		LEFT TURN LANE ON HAUAALA ROAD AND KAWAIIHAU ROAD, KAPAA, KAUAI					
		DESIGN AND CONSTRUCTION FOR A LEFT TURN STORAGE LANE FROM KUHIO HIGHWAY TO HAUAALA AND KAWAIIHAU ROAD.					
		DESIGN					150
		CONSTRUCTION					700
		TOTAL FUNDING	TRN		B		850B
73H.	X06	IMPROVEMENTS TO KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		PLANS FOR WIDENING KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					2,000
		TOTAL FUNDING	TRN		B		2,000B
73I.	X100	KUHIO HIGHWAY RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		DESIGN AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SLIPPAGE OF THE ROADWAY.					
		DESIGN					15
		CONSTRUCTION					1,450
		TOTAL FUNDING	TRN		E		1,465E
TRN595 - HIGHWAYS ADMINISTRATION							
74.	X91	WHEELCHAIR RAMPS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		175E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
			TRN		400N		N
75.	X96	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE					
		LAND ACQUISITION FOR CLEAR TITLE TO REAL PROPERTY USED FOR THE CONSTRUCTION OF PREVIOUS HIGHWAY PROJECTS WHERE APPLICABLE, TO PROVIDE FOR THE TRANSFER OF REAL PROPERTY INTEREST FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND			300		300
		TOTAL FUNDING	TRN		300E		300E
76.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			130		130
		CONSTRUCTION					900
		TOTAL FUNDING	TRN		55E		235E
			TRN		75N		795N
77.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. PROJECT TO INCLUDE THE ELIMINATION OF CONSTRUCTIONS ON- AND OFF-SITE AFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			375		375
		CONSTRUCTION			2,500		2,500
		TOTAL FUNDING	TRN		875E		875E
			TRN		2,000N		2,000N
78.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL AID AND NON-FEDERAL AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			7,500		2,000
		TOTAL FUNDING	TRN		2,500E		450E
			TRN		5,000N		1,550N
79.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS LOCATIONS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF EMERGENCY SOLAR POWERED TELEPHONES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		30
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		210E		210E
			TRN		720N		720N
80.	X221	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING TRAFFIC CONTROLLERS, CABLES AND CONDUITS, PULLBOXES AND TRAFFIC SIGNAL APPURTENANCES WITH THE LATEST STATE OF THE ART EQUIPMENT AND MATERIALS TO PROVIDE INTERCONNECTION OF SIGNALIZED INTERSECTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1,500		1,500
		TOTAL FUNDING	TRN		600E		300E
			TRN		1,200N		1,200N
81.	X222	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES ON OAHU AND HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			5,000		5,000
		CONSTRUCTION					50,000
		TOTAL FUNDING	TRN		1,000E		11,000E
			TRN		4,000N		44,000N
82.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS			18,998		18,998
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	TRN		6,000B		6,000B
			TRN		13,000E		13,000E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
83.	X102	ISTEA MANAGEMENT SYSTEMS, STATEWIDE					
		PLANS AND EQUIPMENT FOR IMPLEMENTATION OF SEVEN MANAGEMENT SYSTEMS FOR TRANSPORTATION MANAGEMENT AND TO DEVELOP APPROPRIATE INFORMATION SYSTEMS TO GENERATE THE DATA NECESSARY FOR THESE MANAGEMENT SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		200			
		EQUIPMENT		1,250			
		TOTAL FUNDING	TRN	290E			E
			TRN	1,160N			N
84.		ALA WAI CANAL DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DREDGING; WATER QUALITY; AND OTHER IMPROVEMENTS TO THE ALA WAI CANAL. STATE MATCH TO BE PROVIDED IN CONJUNCTION WITH FUNDS FROM THE CITY AND COUNTY OF HONOLULU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		100			
		DESIGN		800			
		CONSTRUCTION		6,800			
		TOTAL FUNDING	TRN	500C			C
			TRN	6,700N			N
			TRN	500S			S
85.		POKAI BAY BEACH AND BREAKWATER IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO POKAI BAY BEACH TO INCLUDE BREAKWATER IMPROVEMENTS AND WATER CIRCULATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		79			
		CONSTRUCTION		220			
		TOTAL FUNDING	TRN	60C			C
			TRN	240N			N
85A.		WAIKIKI PEDESTRIAN AND BIKEWAY IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE SEA WALL TO IMPROVE THE SAFETY AND ACCESSIBILITY OF THE BIKEWAY AND PEDESTRIAN WALKWAY ADJACENT TO THE WAIKIKI AQUARIUM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN					56
		CONSTRUCTION					245
		TOTAL FUNDING	TRN		C		67C
			TRN		N		269N
85B.		KALANIANAOLE HIGHWAY BEAUTIFICATION, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HIGHWAY LANDSCAPING ALONG KALANIANAOLE HIGHWAY.					
		PLANS					1
		LAND					16,000
		DESIGN					100
		CONSTRUCTION					4,299
		TOTAL FUNDING	TRN		C		3,400C
			TRN		N		17,000N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840001 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		14,683	
TOTAL FUNDING	HTH	2,447C	C
	HTH	12,236N	N

LNR402 - FORESTS AND WILDLIFE RESOURCES

2. D09 HAWAII BRANCH, DOFAW HILO OFFICE COMPLEX, HAWAII

CONSTRUCTION AND EQUIPMENT FOR AN OFFICE COMPLEX BUILDING AND APPURTENANT FACILITIES TO MEET THE HAWAII BRANCH'S OFFICE SPACE AND PUBLIC SERVICES FACILITY REQUIREMENTS.

CONSTRUCTION		2,421	
EQUIPMENT			48
TOTAL FUNDING	LNR	2,421C	48C

3. KAHULUI BASEYARD UNDERGROUND FUEL STORAGE TANKS, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT/UPGRADE OF FUEL STORAGE TANKS AND RELATED CLEANUP. PROJECT TO INCLUDE ALTERATIONS AND MODIFICATIONS FOR THE KAHULUI BASEYARD WAREHOUSE ROOF.

PLANS		1	
DESIGN		57	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION			516		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		575C		C
LNR404 - WATER RESOURCES							
4.	G55B	KALAOA MONITOR WELL, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C
5.	G55C	KAHALUU MONITOR WELL, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C
6.	G55D	LAHAINA MONITOR WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A MONITOR WELL TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C
7.	G55F	MONITOR AND EXPLORATORY WELLS, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR MONITOR OR EXPLORATORY WELLS TO COLLECT HYDROLOGIC AND GEOLOGIC INFORMATION AND TO OBSERVE AQUIFER PERFORMANCE. PROJECT WILL ENTAIL FEDERAL AND COUNTY COST SHARING.					
		PLANS			10		
		LAND			10		
		DESIGN			38		
		TOTAL FUNDING	LNR		58C		C

LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT

8. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		1,498		1,498	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		TOTAL FUNDING	LNR	1,500C		1,500C	

E. HEALTH

HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL

1. 101501 LANAKILA HEALTH CENTER, AIR CONDITIONING IMPROVEMENTS AND RENOVATIONS, OAHU

DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING AIR CONDITIONING SYSTEM TO MEET CODE REQUIREMENTS AND RENOVATION OF INTERIOR SPACES TO CREATE POSITIVE/NEGATIVE AIR PRESSURE AS REQUIRED BY CODE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS IN PIPE LAGGING.

DESIGN		71	
CONSTRUCTION		721	
TOTAL FUNDING	AGS	792C	C

HTH214 - KOHALA HOSPITAL

2. 214001 KOHALA HOSPITAL, WASTEWATER TREATMENT PLANT, HAWAII

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A WASTEWATER TREATMENT SYSTEM TO REPLACE DUAL CESSPOOL SYSTEM FOR 10,000 GALLONS PER DAY DISCHARGE.

LAND		1	
DESIGN		1	
CONSTRUCTION		269	
TOTAL FUNDING	AGS	271C	C

HTH215 - KONA HOSPITAL

3. 215601 KONA COMMUNITY HOSPITAL, RENOVATION AND EXPANSION, PHASE II, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE EXISTING FACILITY.

DESIGN		453	
CONSTRUCTION		8,914	
EQUIPMENT		1	
TOTAL FUNDING	AGS	4,000B	B
	AGS	5,368C	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
HTH221 - MAUI MEMORIAL HOSPITAL							
4.	221001	MAUI MEMORIAL HOSPITAL RENOVATION AND EXPANSION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT/RENOVATION OF MAUI MEMORIAL HOSPITAL.					
		DESIGN		229			
		CONSTRUCTION		4,212			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	4,442C			C
4A.		MAUI MEMORIAL HOSPITAL, DIETARY AND KITCHEN RENOVATION/EXPANSION, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE DIETARY AND KITCHEN FACILITIES AND OTHER RELATED WORK AT MAUI MEMORIAL HOSPITAL.					
		DESIGN					1
		CONSTRUCTION					1,989
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		1,991C
4B.		MAUI MEMORIAL HOSPITAL, PARKING STRUCTURE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PARKING STRUCTURE FOR APPROXIMATELY 450 CARS AT MAUI MEMORIAL HOSPITAL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					500
		CONSTRUCTION					8,498
		EQUIPMENT					1
		TOTAL FUNDING	HTH		E		9,000E
HTH222 - HANA MEDICAL CENTER							
5.	222601	HANA MEDICAL CENTER RENOVATION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF HANA MEDICAL CENTER. PROJECT TO CORRECT EXISTING DEFICIENCIES.					
		PLANS		1			
		DESIGN		49			
		CONSTRUCTION		399			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	450C			C
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL							
6.		KAUAI VETERANS MEMORIAL HOSPITAL, RENAL DIALYSIS UNIT, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR A RENAL DIALYSIS UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.					
		DESIGN			25		
		CONSTRUCTION			358		
		TOTAL FUNDING	AGS		383C		C
6A.		KAUAI VETERANS MEMORIAL HOSPITAL, MEDICAL OFFICE BUILDING, KAUAI					
		DESIGN AND EQUIPMENT FOR FURNITURE AND RELATED EQUIPMENT FOR THE MEDICAL OFFICE BUILDING.					
		DESIGN					1
		EQUIPMENT					299
		TOTAL FUNDING	AGS		C		300C
SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES							
7.		KAHUKU HOSPITAL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE KAHUKU HOSPITAL TO PROVIDE FOR A LONG TERM CARE UNIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,497		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,500C		C
8.		WILCOX MEMORIAL HOSPITAL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, EXPANSION, AND/OR ADDITION TO THE WILCOX MEMORIAL HOSPITAL AND RELATED FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			200		
		CONSTRUCTION			1,799		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		2,000C		C
HTH501 - DEVELOPMENTAL DISABILITIES							
9.	501004	HALE HAUOLI DAY CARE FACILITIES FOR THE MENTALLY RETARDED, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DAY CARE FACILITIES FOR THE MENTALLY RETARDED.					
		PLANS			1		
		DESIGN			519		
		CONSTRUCTION					5,571
		EQUIPMENT					1
		TOTAL FUNDING	AGS		520C		5,572C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
HTH907 - GENERAL ADMINISTRATION							
10.	907501	KAPAHULU HEALTH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING FACILITIES AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN			16		
		CONSTRUCTION			74		
		TOTAL FUNDING	AGS		90C		C
10A.	907501	STATEWIDE CORRECTIONS TO ACCOMMODATE THE HANDICAPPED IN DOH FACILITIES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR THE HANDICAPPED TO CORRECT EXISTING ARCHITECTURAL BARRIERS AT DEPARTMENT OF HEALTH FACILITIES.					
		DESIGN					199
		CONSTRUCTION					300
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		500C

F. SOCIAL SERVICES**HMS501 - YOUTH SERVICES ADMINISTRATION**

1. OYS1 HAWAII YOUTH CORRECTIONAL FACILITY COMPLEX, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STAFF HOUSE AND FILL CESSPOOL IN BACK OF HOUSE.

PLANS		1		
DESIGN		1		
CONSTRUCTION		38		
TOTAL FUNDING	HMS	40C		C

DEF112 - SERVICES TO VETERANS

2. OVS931 VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO, AND WEST HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1		
DESIGN		379		
CONSTRUCTION		2,280		1,800
TOTAL FUNDING	DEF	1,190C		500C
	DEF	1,330N		1,300N
	DEF	140S		S

3. OVS932 STATE HOMES FOR VETERANS ON MAUI, HAWAII, KAUAI, AND MOLOKAI, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS AND DESIGN FOR THE DEVELOPMENT OF FACILITIES FOR VETERANS DISABLED BY AGE, DISEASE, OR OTHERWISE WHO BY REASON OF SUCH DISABILITY ARE INCAPABLE OF EARNING A LIVING. ALSO, THIS PROJECT MAY INCLUDE THE FURNISHING OF NURSING CARE FOR SUCH VETERANS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		600			
		DESIGN		300			
		TOTAL FUNDING	DEF	300C			C
			DEF	600N			N
4.	P94027	HAWAII VETERANS' CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HAWAII VETERANS' CENTER TO BE EXPENDED BY THE OAHU VETERANS COUNCIL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN		500			
		CONSTRUCTION		2,299			
		EQUIPMENT		1			
		TOTAL FUNDING	DEF	2,800C			C
HMS229 - HOUSING ASSISTANCE ADMINISTRATION							
5.	HA1073	KAMEHAMEHA HOMES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND SITE PREPARATION OF KAMEHAMEHA HOMES TO MAKE WAY FOR A NEW HOUSING DEVELOPMENT.					
		DESIGN		629			
		CONSTRUCTION		1,911			
		TOTAL FUNDING	HMS	2,540N			N
6.	HA1704	LANAKILA HOMES, HAWAII					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS FOR THE LANAKILA HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION		3,263			
		TOTAL FUNDING	HMS	3,263N			N
7.	HA1705	WAIMANALO HOMES, OAHU					
		CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS AT THE WAIMANALO HOMES TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION		801			
		TOTAL FUNDING	HMS	801N			N
8.	HA1706	PUNAHELE BUILDING IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS AT PUNAHELE TO MEET CURRENT CODES AND STANDARDS.					
		CONSTRUCTION		519			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	HMS	519N			N
9.		PUUWAI MOMI BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR BUILDING AND SITE IMPROVEMENTS TO RENOVATE PUUWAI MOMI TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION		5,147			
		TOTAL FUNDING	HMS	5,147N			N
10.		KOOLAU VILLAGE BUILDING IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR VARIOUS SITE AND BUILDING IMPROVEMENTS TO RENOVATE KOOLAU VILLAGE TO CURRENT CODES AND STANDARDS.					
		CONSTRUCTION		525			
		TOTAL FUNDING	HMS	525N			N
10A.	HA7061	KUHIO PARK TERRACE, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO RENOVATE KUHIO PARK TERRACE TO CURRENT CODES AND STANDARDS.					
		DESIGN				325	
		CONSTRUCTION				3,249	
		TOTAL FUNDING	HMS		N	3,574N	
10B.	HA7062	HUD LOW INCOME PUBLIC HOUSING AT WAIKOLOA AND HILO, HAWAII					
		CONSTRUCTION FOR TWENTY THREE-BEDROOM, ONE-BATH TOWNHOUSE UNITS AT WAIKOLOA AND HILO.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	HMS		N	1,000N	
10C.	HA7063	LANAKILA HOMES II, HAWAII					
		DESIGN AND CONSTRUCTION FOR VARIOUS SITE AND BUILDING IMPROVEMENTS TO BRING LANAKILA HOMES II TO CURRENT CODES AND STANDARDS.					
		DESIGN				259	
		CONSTRUCTION				2,592	
		TOTAL FUNDING	HMS		N	2,851N	
10D.		KUHIO PARK TERRACE, MULTI-PURPOSE COMMUNITY FACILITY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF A MULTI-PURPOSE COMMUNITY FACILITY LOCATED AT KUHIO PARK TERRACE. PROJECT TO INCLUDE ASBESTOS REMOVAL AND THE UPGRADE OF THE FACILITY TO MEET HEALTH AND SAFETY STANDARDS.					
		PLANS				1	
		DESIGN				19	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					265
		TOTAL FUNDING	HMS		C		220C
			HMS		R		65R

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

11. HF9402 ELDERLY HOUSING AT CROWN PROPERTY, PHASE III, OAHU

LAND ACQUISITION AND DESIGN FOR AN ELDERLY HOUSING COMPLEX, A COMMUNITY ROOM, PARKING STALLS, AND OTHER ANCILLARY FACILITIES.

LAND			1,400	
DESIGN			500	
TOTAL FUNDING	BUF		1,900C	C

11A. WATER SOURCES FOR THE HOUSING FINANCE AND DEVELOPMENT CORPORATION, OAHU

CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.

CONSTRUCTION				363
TOTAL FUNDING	BUF		W	363W

HMS224 - HOMELESS SERVICES

11B. HM9701 WEINBERG VILLAGE, WAIANAE, OAHU

CONSTRUCTION FOR THE DEMOLITION AND/OR RELOCATION OF EXISTING UNITS AND TO RESTORE THE SITE BACK TO ITS ORIGINAL CONDITION.

CONSTRUCTION				565
TOTAL FUNDING	HMS		C	565C

11C. HM9702 WEINBERG VILLAGE, HALEIWA, OAHU

CONSTRUCTION FOR THE DEMOLITION AND/OR RELOCATION OF EXISTING UNITS AND TO RESTORE THE SITE BACK TO ITS ORIGINAL CONDITION.

CONSTRUCTION				400
TOTAL FUNDING	HMS		C	400C

HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs

12. LMD004 ANAHOLA UNDERGROUND FUEL TANK REMOVAL, KAUAI

DESIGN AND CONSTRUCTION FOR THE REMOVAL OF FUEL STORAGE TANKS. PROJECT TO INCLUDE TESTING, REMOVAL AND DISPOSAL, AND REMEDIATION.

DESIGN			2	
CONSTRUCTION			98	
TOTAL FUNDING	HHL		100C	C

13. LMD003 ANAHOLA DRAINAGE DITCHES, KAUAI

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
DESIGN AND CONSTRUCTION FOR DRAINAGE DITCHES TO INCLUDE THE REMOVAL OF SILT AND OVERGROWTH AND THE INSTALLATION OF A CONCRETE CHANNEL.							
		DESIGN			10		
		CONSTRUCTION			150		
		TOTAL FUNDING	HHL		160C		C

G. FORMAL EDUCATION

EDN100 - SCHOOL BASED BUDGETING

1. 005 LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

DESIGN		300	300
CONSTRUCTION		3,700	3,510
TOTAL FUNDING	AGS	4,000B	3,810B

2. 010 LUMP SUM CIP-ASBESTOS AND/OR LEAD PAINT REMOVAL IN SCHOOL BUILDINGS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE CORRECTION, IMPROVEMENT, AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS, STATEWIDE. PROJECT TO INCLUDE THE REMOVAL OF ASBESTOS AND LEAD PAINT.

DESIGN		50	50
CONSTRUCTION		450	450
TOTAL FUNDING	AGS	500B	500B

3. LUMP SUM CIP-CAPITAL IMPROVEMENTS PROGRAM COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS		148	148
DESIGN		1	1
CONSTRUCTION		1	1
TOTAL FUNDING	EDN	150B	150B

4. 008 LUMP SUM CIP-FIRE PROTECTION, CODE VIOLATIONS, AND ALARM SYSTEMS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS AND/OR CORRECTIVE MEASURES TO ADDRESS FIRE CODE VIOLATIONS TO MEET COUNTY FIRE PROTECTION STANDARDS AND/OR FIRE CODE VIOLATIONS.					
		DESIGN			100		100
		CONSTRUCTION			650		650
		TOTAL FUNDING	AGS		750B		750B
5.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			745		750
		LAND			5		
		TOTAL FUNDING	AGS		750B		750B
6.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
		DESIGN			150		150
		CONSTRUCTION			1,600		1,600
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		1,850B		1,850B
7.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			200		200
		CONSTRUCTION			1,750		1,750
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,000B		2,000B
8.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES AND/OR TRAILER PORTABLES WHILE SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION/REPAIR.					
		DESIGN		250		250	
		CONSTRUCTION		4,500		4,500	
		EQUIPMENT		250		250	
		TOTAL FUNDING	AGS	5,000B		5,000B	
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
10.	014	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
11.	013	LUMP SUM CIP-SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN		25			
		CONSTRUCTION		220			
		EQUIPMENT		5			
		TOTAL FUNDING	AGS	250B			B
11A.	015	LUMP SUM CIP-STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN				24	
		CONSTRUCTION				50	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B		75B
12.	012	LUMP SUM CIP-TELECOMMUNICATIONS & POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN			50		250
		CONSTRUCTION			400		1,200
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		500B		1,500B
12A.		LUMP SUM CIP-WATER SOURCES FOR THE DEPARTMENT OF EDUCATION, OAHU					
		CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.					
		CONSTRUCTION					190
		TOTAL FUNDING	EDN		B		190B
13.	402004	CASTLE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			225		
		CONSTRUCTION					3,020
		EQUIPMENT					80
		TOTAL FUNDING	AGS		225C		3,100C
14.	343006	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE FIRST AND SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			4,525		
		EQUIPMENT			125		
		TOTAL FUNDING	AGS		4,650B		B
15.	508001	HOOKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			5,970		
		EQUIPMENT			30		
		TOTAL FUNDING	AGS		6,000B		B
15A.	406001	KAAAWA ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION AND LAND ACQUISITION.					
		PLANS					25
		LAND					50
		TOTAL FUNDING	AGS		B		75B
16.	625001	SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN FOR A NEW LIBRARY FACILITY; RENOVATE TEMPORARY LIBRARY FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		215			
		TOTAL FUNDING	AGS	20B			B
			AGS	195C			C
17.	332005	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES INTO CLASSROOMS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,200			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	3,250B			B
18.	342006	KAMAILE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR NEW ADMINISTRATION/LIBRARY BUILDINGS; RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,200			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	3,250C			C
19.	340009	KANOELANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING(S) AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY SPACES INTO CLASSROOMS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,200			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	3,250B			B
19A.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					85
		CONSTRUCTION					893
		EQUIPMENT					22
		TOTAL FUNDING	AGS		B		1,000B
19B.		KAPAA ELEMENTARY SCHOOL, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		CONSTRUCTION					1,149
		EQUIPMENT					101
		TOTAL FUNDING	AGS		B		1,350B
19C.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		EQUIPMENT FOR THE MULTI-PURPOSE/DINING FACILITY AND OTHER RELATED APPURTENANCES.					
		EQUIPMENT					75
		TOTAL FUNDING	AGS		B		75B
19D.		KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR FIRST INCREMENT OF NEW SCHOOL TO INCLUDE CLASSROOMS, SITE GRADING, ON/OFF SITE INFRASTRUCTURE, SUPPORT FACILITIES, PLAYFIELD AND PLAYCOURTS, GROUND AND SITE IMPROVEMENTS.					
		PLANS					1
		LAND					783
		DESIGN					1
		TOTAL FUNDING	AGS		B		785B
20.	717002	KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		19,850			12,000
		EQUIPMENT		150			
		TOTAL FUNDING	AGS	20,000B			12,000B
21.	347003	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; RENOVATION OF TEMPORARY DINING ROOM INTO CLASSROOMS.					
		CONSTRUCTION		4,125			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	4,225B			B
22.	347005	KAPOLEI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FOURTH INCREMENT; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; TEACHER STATIONS AND STORAGE FOR YEAR ROUND, MULTI-TRACK SCHEDULE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		CONSTRUCTION				3,800	
		EQUIPMENT				300	
		TOTAL FUNDING	AGS	225B		4,100B	
22A.		KAPOLEI INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR THE FIRST INCREMENT OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				50	
		DESIGN				900	
		TOTAL FUNDING	AGS		B	950B	
23.	718002	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE FIRST INCREMENT OF THE NEW SCHOOL. PROJECT TO INCLUDE CLASSROOMS, SUPPORT FACILITIES, ON/OFF SITE INFRASTRUCTURE, PARKING, PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				15	
		LAND				5	
		DESIGN				1,800	
		TOTAL FUNDING	AGS		B	1,820B	
24.	538003	KEAAU HIGH SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR FIRST INCREMENT; CLASSROOMS, COVERED WALKWAYS, SUPPORT FACILITIES, PLAYFIELDS AND PLAYCOURTS, TEACHER STATIONS AND STORAGE, ON/OFF SITE INFRASTRUCTURE, PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			5		
		LAND		2,250			
		DESIGN		1,500			
		TOTAL FUNDING	AGS	3,755B			B
25.	537003	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND				5	
		DESIGN		725			
		CONSTRUCTION				12,000	
		EQUIPMENT				345	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS	725B		12,350B	
26.	536002	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECOND INCREMENT; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		975		15,350	
		CONSTRUCTION				150	
		EQUIPMENT				15,500B	
		TOTAL FUNDING	AGS	975B			
27.	534006	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETERIA WITH PREPARATION KITCHEN; RENOVATION OF TEMPORARY DINING FACILITY TO CLASSROOMS; COVERED WALKWAYS; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,275			
		EQUIPMENT		75			
		TOTAL FUNDING	AGS	2,350C			C
28.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		5,224			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	4,725B			B
			AGS	500C			C
29.	628005	KING KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR THE THIRD INCREMENT OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		12,175			
		EQUIPMENT		75			
		TOTAL FUNDING	AGS	12,250B			B
30.	628008	KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN FOR FOURTH INCREMENT OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1,700	
		TOTAL FUNDING	AGS		B	1,700B	
31.	611001	KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		175			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS	175C			C
32.	624009	LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PHYSICAL EDUCATION LOCKER/SHOWER FACILITY AND PLAYFIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		CONSTRUCTION				2,340	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS	225C		2,350C	
33.	214001	MAKALAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN ADMINISTRATION BUILDING; RENOVATION OF TEMPORARY ADMINISTRATION OFFICES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		TOTAL FUNDING	AGS	225C			C
34.	626008	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A SIX CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,300	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS		C	2,350C	
35.	215009	MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOUR CLASSROOM ADDITION; RENOVATE CLASSROOMS IN BUILDING B; EQUIPMENT AND APPURTENANCES.					
		DESIGN		25			
		CONSTRUCTION		2,050			
		EQUIPMENT		50			
		TOTAL FUNDING	AGS	2,125B			B
36.	245002	MILILANI INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT. PROJECT MAY INCLUDE CLASSROOMS, TEACHER STATIONS AND STORAGE, ADMINISTRATION, LIBRARY, CAFETORIUM, PLAY COURTS, PHYSICAL EDUCATION LOCKERS AND SHOWERS, CHORUS/ BAND ROOM, PARKING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		975			
		CONSTRUCTION				19,874	
		EQUIPMENT				300	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS	975B		20,174B	
36A.	520003	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA; RENOVATE EXISTING CAFETERIA INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				1	
		CONSTRUCTION				2,679	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS		C	2,730C	
37.	335006	NANAKULI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A(N) ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY ADMINISTRATION/LIBRARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		CONSTRUCTION				3,200	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	225C		3,250C	
37A.		NANAKULI III ELEMENTARY SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR FIRST INCREMENT OF THE NEW SCHOOL TO INCLUDE CLASSROOMS, SITE GRADING, ON/OFF SITE INFRASTRUCTURE, SUPPORT FACILITIES, PLAYFIELD AND PLAYCOURTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		LAND				1,018	
		DESIGN				1	
		TOTAL FUNDING	AGS		B	1,020B	
38.	627005	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM; RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,285	
		EQUIPMENT				65	
		TOTAL FUNDING	AGS		C	2,350C	
39.	327002	WAI AU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR NEW ADMINISTRATION/LIBRARY BUILDING(S); RENOVATION OF TEMPORARY FACILITIES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN		225			
		TOTAL FUNDING	AGS	225C			C
40.	348002	WAIKELE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		1,900		8,350	
		EQUIPMENT				175	
		TOTAL FUNDING	AGS	1,900B		8,525B	
41.	539002	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE SECOND INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,350			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	4,450B			B
42.	330007	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		CONSTRUCTION				3,125	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	225B		3,175B	
43.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE FACILITY FOR AIEA HIGH SCHOOL.					
		DESIGN		160			
		CONSTRUCTION		1,514			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,675C			C
43A.		AIEA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE WEIGHT ROOM INTO A TRAINER FACILITY, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					13
		CONSTRUCTION					46
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		60C
44.		AIKAHI ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY AND CONSTRUCTION OF AN ADMINISTRATION BUILDING TO INCLUDE SPECIAL EDUCATION ITINERANT ROOM, PCNC, GROUND AND SITE IMPROVEMENTS; RENOVATION OF TEMPORARY ADMINISTRATION FACILITY TO CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		115			
		CONSTRUCTION		1,684			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,800C			C
45.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	AGS	100C			C
45A.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A CATTLE GATE AT THE REAR ENTRANCE OF THE SCHOOL.					
		DESIGN					1
		CONSTRUCTION					14
		TOTAL FUNDING	AGS		C		15C
45B.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A WALKWAY FROM THE BACK ENTRANCE OF THE KINDERGARTEN BUILDING TO THE ADJOINING CEMENT WALKWAY.					
		DESIGN					1
		CONSTRUCTION					12
		TOTAL FUNDING	AGS		C		13C
45C.		AINA HAINA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ENCLOSURE OF BUILDINGS A AND B LANAI AREAS.					
		DESIGN					1
		CONSTRUCTION					149
		TOTAL FUNDING	AGS		C		150C
45D.		ALIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					15
		CONSTRUCTION					60

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS		C		75C
45E.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN IRRIGATION SYSTEM AND LANDSCAPING IMPROVEMENTS.					
		DESIGN					37
		CONSTRUCTION					118
		TOTAL FUNDING	AGS		C		155C
46.		HENRY PERRINE BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; PARKING; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		5,485			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	5,500C			C
47.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW GYMNASIUM FLOOR.					
		DESIGN		55			
		CONSTRUCTION		399			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	455C			C
48.		GOVERNOR SANFORD B. DOLE INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF CLASSROOM(S) IN THE SHOP BUILDING TO CREATE AN INSTRUCTIONAL TECHNOLOGY CENTER FOR WEST HONOLULU SCHOOLS. PROJECT TO INCLUDE APPROPRIATE SPACE FOR CUSTODIAL AREAS.					
		DESIGN		40			
		CONSTRUCTION		149			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	190C			C
49.		GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF VOCATIONAL EDUCATION FACILITIES.					
		DESIGN		50			
		CONSTRUCTION		299			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	350C			C
50.		HAHAIONE ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF RETRACTABLE WALLS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			5		
		CONSTRUCTION			19		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		25C		C
50A.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF A PORTION OF THE LIBRARY FOR A VIDEO PRODUCTION ROOM.					
		DESIGN					20
		CONSTRUCTION					70
		EQUIPMENT					5
		TOTAL FUNDING	AGS		C		95C
50B.		HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY AND RELATED IMPROVEMENTS.					
		DESIGN					10
		CONSTRUCTION					68
		TOTAL FUNDING	AGS		C		78C
51.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN			45		
		CONSTRUCTION			182		
		TOTAL FUNDING	AGS		227C		C
51A.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN					5
		CONSTRUCTION					16
		TOTAL FUNDING	AGS		C		21C
51B.		ILIAHI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AIR CONDITIONING IN THE SCHOOL LIBRARY AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					65
		CONSTRUCTION					200
		TOTAL FUNDING	AGS		C		265C
52.		WILLIAM P. JARRETT INTERMEDIATE SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN		10			
		CONSTRUCTION		74			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	85C			C
53.		KAEWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS.					
		DESIGN		70			
		CONSTRUCTION		629			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	700C			C
54.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM BLEACHERS AT KAILUA HIGH SCHOOL.					
		DESIGN		60			
		CONSTRUCTION		284			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	345C			C
55.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RESTROOM FACILITY IN THE VICINITY OF THE SCHOOL TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					22
		CONSTRUCTION					153
		TOTAL FUNDING	AGS		C		175C
55A.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		DESIGN					25
		CONSTRUCTION					190
		TOTAL FUNDING	AGS		C		215C
55B.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TELECOMMUNICATIONS AND POWER INFRASTRUCTURE IMPROVEMENTS AND OTHER RELATED WORK.					
		DESIGN					65
		CONSTRUCTION					450
		TOTAL FUNDING	AGS		C		515C
56.		HENRY J. KAISER HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES IN THE VICINITY OF THE BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			14		
		CONSTRUCTION			73		
		TOTAL FUNDING	AGS		87C		C
57.		KALANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE CLASSROOM FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			30		
		CONSTRUCTION			115		
		EQUIPMENT			8		
		TOTAL FUNDING	AGS		153C		C
57A.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN ELEVATOR AT THE ADMINISTRATION BUILDING TO COMPLY WITH ACCESSIBILITY STANDARDS.					
		DESIGN					63
		CONSTRUCTION					310
		TOTAL FUNDING	AGS		C		373C
58.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			3		
		CONSTRUCTION			1		
		EQUIPMENT			101		
		TOTAL FUNDING	AGS		105C		C
59.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CATTLE GATES AT THE ENTRANCE TO HAWAII KAI DRIVE.					
		DESIGN			5		
		CONSTRUCTION			10		
		TOTAL FUNDING	AGS		15C		C
60.		KAUMANA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		1
		CONSTRUCTION			539		71
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		600C		73C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
61.		KOKO HEAD ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF SCHOOL PARKING FACILITIES; ROADWAY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			11		
		CONSTRUCTION			79		
		TOTAL FUNDING	AGS		90C		C
62.		KONAWAENA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ALL-WEATHERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			140		
		CONSTRUCTION			2,340		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,481C		C
62A.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN FOR A LIBRARY FACILITY; RENOVATION OF EXISTING LIBRARY INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					200
		TOTAL FUNDING	AGS		C		200C
63.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING CLASSROOMS TO SCIENCE CLASSROOMS TO MEET THE NEED FOR ADDITIONAL SCIENCE CREDIT REQUIREMENTS.					
		DESIGN			28		
		CONSTRUCTION			260		
		EQUIPMENT			6		
		TOTAL FUNDING	AGS		294C		C
63A.		KING WILLIAM LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PARKING LOT FOR VISITORS AND STAFF ON THE EWA END OF THE CAMPUS; GROUND AND SITE IMPROVEMENTS; AND OTHER RELATED WORK.					
		DESIGN					29
		CONSTRUCTION					123
		TOTAL FUNDING	AGS		C		152C
63B.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE TURN-AROUND AREA FRONTING THE SCHOOL.					
		DESIGN					35

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					240
		TOTAL FUNDING	AGS		C		275C
63C.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SECURITY SCREENS, METAL BARS, AND GATES FOR BUILDING J.					
		DESIGN					20
		CONSTRUCTION					70
		TOTAL FUNDING	AGS		C		90C
63D.		MAUNAWILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR OUTDOOR LIGHTING IN THE VICINITY OF THE CAFETORIUM AND PARKING LOT.					
		DESIGN					40
		CONSTRUCTION					150
		TOTAL FUNDING	AGS		C		190C
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ALL-WEATHERIZED TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION			799		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000C		C
64A.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AND PARKING LOT IMPROVEMENTS. PROJECT TO INCLUDE CHAIN LINK FENCE, GROUND AND SITE IMPROVEMENTS, GATES, CURBING, BUS SHELTER, SIDEWALKS, AND OTHER RELATED WORK.					
		DESIGN					55
		CONSTRUCTION					182
		TOTAL FUNDING	AGS		C		237C
65.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTI-PURPOSE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION					3,335
		EQUIPMENT					1
		TOTAL FUNDING	AGS		250C		3,336C
65A.		MOANALUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COURTYARD, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN					3
		CONSTRUCTION					12
		TOTAL FUNDING	AGS		C		15C
66.	618002	MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		225			
		TOTAL FUNDING	AGS	225C			C
67.		NIU VALLEY INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES AT THE SCHOOL LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		20			
		CONSTRUCTION		60			
		TOTAL FUNDING	AGS	80C			C
67A.		NIU VALLEY INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CATTLE GATES AT TWO ENTRANCES ON HALEMAUMAU STREET.					
		DESIGN					6
		CONSTRUCTION					24
		TOTAL FUNDING	AGS		C		30C
67B.		NIU VALLEY INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FIELD ENCLOSURE VIA STANDARD FOUR FOOT FENCE ALONG KANAU STREET AND HALEMAUMAU STREET.					
		DESIGN					3
		CONSTRUCTION					7
		TOTAL FUNDING	AGS		C		10C
68.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE ADMINISTRATION BUILDING TO INCLUDE SPACE FOR THE PCNC, A +, AND OTHER SCHOOL PROGRAMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		149			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	200C			C
69.		NUUANU ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		170C		C
69A.		PAUOA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AUTOMATION SYSTEM.					
		DESIGN					8
		CONSTRUCTION					1
		EQUIPMENT					6
		TOTAL FUNDING	AGS		C		15C
69B.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING LIBRARY TO INCLUDE A BROADCAST BOOTH AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					20
		CONSTRUCTION					70
		EQUIPMENT					60
		TOTAL FUNDING	AGS		C		150C
70.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AND PARKING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			140		
		TOTAL FUNDING	AGS		150C		C
71.		POHAKEA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY; RENOVATION OF TEMPORARY FACILITY INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			85		40
		CONSTRUCTION			1,082		734
		EQUIPMENT			65		1
		TOTAL FUNDING	AGS		1,232C		775C
72.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT ROOM PARTITIONS.					
		DESIGN			5		
		CONSTRUCTION			45		
		TOTAL FUNDING	AGS		50C		C
72A.		PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN FOR IMPROVEMENTS TO THE BOYS AND GIRLS PHYSICAL EDUCATION LOCKER ROOMS. DESIGN					60
		TOTAL FUNDING	AGS		C		60C
72B.	525007	WAIAKEA HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR AN ADMINISTRATION BUILDING; RENOVATION OF TEMPORARY ADMINISTRATION OFFICES INTO CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					3,460
		EQUIPMENT					75
		TOTAL FUNDING	AGS		C		3,535C
73.		WAIAKEA INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			55		
		CONSTRUCTION			540		
		TOTAL FUNDING	AGS		595C		C
74.	235003	WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			2,400		
		EQUIPMENT			121		
		TOTAL FUNDING	AGS		2,522C		C
75.		WAIALUA INTERMEDIATE AND HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SPRINKLER SYSTEM FOR THE BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	AGS		100C		C
76.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO TEMPORARY FACILITIES FOR WAIHEE ELEMENTARY SCHOOL.					
		DESIGN			20		
		CONSTRUCTION			179		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
77.		WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS TO THE SCHOOL LIBRARY; EQUIPMENT AND APPURTENANCES.					
		DESIGN			40		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		170C		C
77A.		WAILUPE VALLEY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE SCHOOL LIBRARY AND FOR A NEW ADMINISTRATIVE OFFICE.					
		DESIGN					100
		CONSTRUCTION					614
		EQUIPMENT					1
		TOTAL FUNDING	AGS			C	715C
78.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO THE EXCESSIVE NOISE AND VENTILLATION PROBLEMS IN AFFECTED CLASSROOMS INCLUDING THE INSTALLATION OF AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			70		
		CONSTRUCTION			330		
		TOTAL FUNDING	AGS		400C		C

EDN407 - PUBLIC LIBRARIES

79. 800-12 HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS			58		
		DESIGN			292		70
		CONSTRUCTION			244		1,234
		EQUIPMENT			1		41
		TOTAL FUNDING	AGS		595C		1,141C
			AGS		N		204N

80. 037-1 WAIPAHU PUBLIC LIBRARY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACCOUSTICAL CONTROLS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT		277			
		TOTAL FUNDING	AGS	279C			C
81.	109-1	MANOA PUBLIC LIBRARY, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE MANOA PUBLIC LIBRARY. PROJECT TO INCLUDE BUT NOT LIMITED TO, TEMPERATURE, HUMIDITY, ACCOUSTICAL CONTROLS, AND RELATED PARKING IMPROVEMENTS.					
		LAND			1		
		DESIGN		497			
		CONSTRUCTION		1			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	500C			C
82.	059-3	KIHEI PUBLIC LIBRARY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACCOUSTICAL CONTROLS.					
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT		277			
		TOTAL FUNDING	AGS	279C			C
82A.		KOHALA PUBLIC LIBRARY, HAWAII					
		PLANS AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACCOUSTICAL CONTROLS.					
		PLANS					100
		DESIGN					325
		TOTAL FUNDING	AGS		C		425C
UOH100 - UNIVERSITY OF HAWAII, MANOA							
83.	M71	UHM, UNIVERSITY HOUSE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UNIVERSITY HOUSE, A MULTIFUNCTIONAL FACILITY TO BE LOCATED ON THE LAW SCHOOL PARKING LOT.					
		PLANS			1		
		DESIGN			704		
		CONSTRUCTION		6,607			
		EQUIPMENT		1,000			
		TOTAL FUNDING	UOH	8,312R			R
84.	M72	UHM, FOOD SERVICE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAMILTON SNACK BAR.					
		DESIGN			1		
		CONSTRUCTION		388			
		EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	UOH		390B		B
85.	050	UHM, SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES. ALSO, FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN			466		
		CONSTRUCTION			5,871		
		EQUIPMENT			414		
		TOTAL FUNDING	AGS		3,375R		R
			AGS		3,376W		W
86.	175	UHM, COCONUT ISLAND MARINE RESEARCH LABORATORY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COCONUT ISLAND MARINE RESEARCH LABORATORY.					
		PLANS			322		
		DESIGN			426		
		CONSTRUCTION			6,865		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		7,614R		R
87.	532	UHM, INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A HEADQUARTER FACILITY FOR THE INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO.					
		DESIGN				1,011	
		CONSTRUCTION			6,859	3,005	
		EQUIPMENT			1	1	
		TOTAL FUNDING	AGS		6,860C	4,017C	
88.	694	UHM, REPLACEMENT OF FUEL STORAGE TANKS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF FUEL STORAGE TANKS.					
		DESIGN			71		
		CONSTRUCTION			661		
		EQUIPMENT			77		
		TOTAL FUNDING	AGS		809C		C
89.	041	UHM, HAWAII HALL, OAHU					
		PLANS FOR A PROJECT DEVELOPMENT REPORT FOR THE RENOVATION OF HAWAII HALL.					
		PLANS			200		
		TOTAL FUNDING	AGS		200C		C
90.	R01	UHM, COCONUT ISLAND LONG RANGE DEVELOPMENT PLAN, OAHU					
		PLANS FOR A LONG RANGE DEVELOPMENT PLAN FOR COCONUT ISLAND.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS		300			
		TOTAL FUNDING	UOH	300C			C
91.	695	UHM, KULA AGRICULTURAL EXPERIMENT STATION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION/ADDITION TO LABORATORY FACILITIES, RENOVATIONS TO EXISTING FACILITIES, AND OTHER RELATED IMPROVEMENTS FOR THE KULA AGRICULTURAL EXPERIMENT STATION.					
		PLANS		1			
		DESIGN		27			
		CONSTRUCTION		271			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	300C			C
92.	291	UHM, WOMEN'S SOFTBALL STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WOMEN'S SOFTBALL STADIUM. PROJECT TO INCLUDE A GRANDSTAND, FENCING, AND OTHER APPURTENANCES AT THE MAKAI CAMPUS.					
		PLANS		1			1
		DESIGN		49			1
		CONSTRUCTION		249			397
		EQUIPMENT		1			1
		TOTAL FUNDING	AGS	300C			C
			AGS	W			400W
92A.		UHM, PEARL CITY URBAN GARDEN CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PEARL CITY URBAN GARDEN CENTER. PROJECT TO INCLUDE NEW ENTRY AND ROADWAY, CLASSROOM BUILDINGS, RENOVATION OF EXISTING STRUCTURES, WALKWAYS, PARKING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					46
		CONSTRUCTION					635
		EQUIPMENT					17
		TOTAL FUNDING	UOH		C		698C
92B.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER. FUNDS MAY BE USED FOR THE DEMOLITION OF EXISTING FACILITIES, AND THE RELOCATION AND RENOVATION FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN					220
		CONSTRUCTION					6,700
		EQUIPMENT					230
		TOTAL FUNDING	AGS		C		7,150C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
UOH210 - UNIVERSITY OF HAWAII, HILO							
93.	440	UHH, UNIVERSITY PARK, PHASE II, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND OTHER IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS.					
		DESIGN			442		
		CONSTRUCTION			7,191		
		TOTAL FUNDING	AGS		7,633C		C
94.	344	UHH, KALAKAUA MARINE EDUCATION CENTER, HAWAII					
		PLANS AND DESIGN FOR THE KALAKAUA MARINE EDUCATION CENTER.					
		PLANS			99		
		DESIGN			1		
		TOTAL FUNDING	AGS		100C		C
94A.		UHH, RELOCATION OF TEMPORARY FACILITIES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND RENOVATION OF UP TO NINE TEMPORARY FACILITIES FROM THE KAPIOLANI COMMUNITY COLLEGE TO KEAHOLE FOR THE WEST HAWAII EDUCATIONAL CENTER. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS AND OTHER RELATED WORK.					
		DESIGN				135	
		CONSTRUCTION				1,000	
		EQUIPMENT				95	
		TOTAL FUNDING	AGS		R	1,230R	
94B.		UHH, FEDERAL RESEARCH FACILITY, HAWAII					
		PLANS AND DESIGN FOR A FEDERAL RESEARCH FACILITY LOCATED AT THE UNIVERSITY PARK AT THE UNIVERSITY OF HAWAII AT HILO.					
		PLANS				1	
		DESIGN				1,499	
		TOTAL FUNDING	UOH		N	1,500N	
UOH300 - HONOLULU COMMUNITY COLLEGE							
95.	A077	HON, SITE IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF PARKING AREA #4, DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAY, LIGHTING AND UTILITIES.					
		DESIGN			34		
		CONSTRUCTION				497	
		TOTAL FUNDING	AGS		34C	497C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
96.	A025	HON, HUMAN RESOURCES LABORATORY AND INCINERATOR DEMOLITION, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOMS, LABORATORIES, FACULTY OFFICES AND SUPPORT FACILITIES FOR THE HUMAN RESOURCES PROGRAM INCLUDING EARLY CHILDHOOD EDUCATION. PROJECT TO INCLUDE THE DEMOLITION OF THE INCINERATOR.					
		DESIGN			102		442
		CONSTRUCTION					1,563
		TOTAL FUNDING	AGS		102C		2,005C
UOH330 - WINDWARD COMMUNITY COLLEGE							
97.	W100	WIN, CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN			1,838		1
		CONSTRUCTION			2,594		16,298
		EQUIPMENT			1,789		1
		TOTAL FUNDING	AGS		6,221C		16,300C
UOH500 - MAUI COMMUNITY COLLEGE							
98.	M100	MAU, CAMPUS DEVELOPMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN			2,191		1
		CONSTRUCTION			3,696		9,547
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		5,888C		9,549C
99A.		UHWO, INTERIM CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RELOCATION AND RENOVATION OF NINETEEN TEMPORARY FACILITIES FROM THE KAPIOLANI COMMUNITY COLLEGE TO LEEWARD COMMUNITY COLLEGE TO ADDRESS ACCREDITATION REQUIREMENTS FOR THE INTERIM CAMPUS OF THE UNIVERSITY OF HAWAII-WEST OAHU. PROJECT MAY INCLUDE GROUND AND SITE IMPROVEMENTS AT KAPIOLANI COMMUNITY COLLEGE.					
		DESIGN					280
		CONSTRUCTION					2,717
		EQUIPMENT					95
		TOTAL FUNDING	AGS			C	3,092C

UOH900 - UOH, SYSTEM WIDE SUPPORT

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
100.	503	SYS, LONG RANGE DEVELOPMENT PLANS AND LAND ACQUISITION, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES; AND LAND ACQUISITION FOR UNIVERSITY PROGRAMS.					
		PLANS			300		300
		LAND			1		
		TOTAL FUNDING	UOH		300C		300C
			UOH		1R		R
101.	511	SYS, RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY BOOKSTORES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO UNIVERSITY OF HAWAII BOOKSTORES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		500W		W
102.	536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND OTHER CODE REQUIREMENTS.					
		PLANS			1		
		DESIGN			341		
		CONSTRUCTION			1,431		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,774C		C
103.	537	SYS, FIRE SAFETY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE SAFETY SYSTEMS. THE PROJECT MAY INCLUDE FIRE ALARM SYSTEMS, FIRE DETECTION SYSTEMS, FIRE SPRINKLER SYSTEMS AND CENTRAL FIRE ALARM SYSTEMS ON UNIVERSITY CAMPUSES AND FACILITIES, STATEWIDE.					
		PLANS			1		
		DESIGN			330		
		CONSTRUCTION			475		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		807C		C
103A.		SYS, REPLACEMENT AND/OR CLOSURE OF FUEL STORAGE TANKS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT/UPGRADE/CLOSURE OF FUEL STORAGE TANKS AND RELATED CLEANUP.					
		DESIGN					31
		CONSTRUCTION					215
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		247C
103B.		SYS, HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE					
		DESIGN FOR THE UPGRADE AND MODERNIZATION OF THE HAWAII INTERACTIVE TELEVISION SYSTEM (HITS), STATEWIDE. PROJECT TO INCLUDE UPGRADING MICROWAVE DISHES AND ASSOCIATED TOWER STRENGTHENING AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN					158
		TOTAL FUNDING	UOH		C		158C
103C.	540	SYS, RENOVATION OF CLASSROOMS, LABS, AND OTHER RELATED SPACES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODERNIZATION AND IMPROVEMENT OF CLASSROOMS, LABORATORIES, OFFICES, AND RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR THE STUDENTS, FACULTY, AND STAFF.					
		DESIGN					125
		CONSTRUCTION					1,800
		EQUIPMENT					75
		TOTAL FUNDING	UOH		C		2,000C

H. CULTURE AND RECREATION

AGS881 - PERFORMING & VISUAL ARTS EVENTS

0A. WAIPAHU COMMUNITY FOUNDATION MONUMENT, OAHU

DESIGN AND CONSTRUCTION FOR A MONUMENT RECOGNIZING THE ONE HUNDRED YEARS OF SERVICE IN CONJUNCTION WITH THE WAIPAHU CENTENNIAL ANNIVERSARY. THIS PROJECT IS TO BE LOCATED IN FRONT OF WAIPAHU INTERMEDIATE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

DESIGN				20
CONSTRUCTION				200
TOTAL FUNDING	AGS		C	220C

LNR804 - FOREST RECREATION

1A. MOKULEIA BEACH STATE PARK, MAUI

CONSTRUCTION FOR A SHORELINE ACCESS WALKWAY AT MOKULEIA BEACH, NAPII, MAUI.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION					20
		TOTAL FUNDING	LNR		C		20C
LNR806 - PARK DEVELOPMENT AND OPERATION							
2.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARK DEVELOPMENT, REPLACEMENT OF OLDER FACILITIES AND UTILITY IMPROVEMENTS INCLUDING WATER SYSTEM, SEWER SYSTEM, AND ROADS.					
		DESIGN			45		
		CONSTRUCTION			455		
		TOTAL FUNDING	LNR		500C		C
3.	H91	WAIOLA STATE PARK, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A MULTI-PURPOSE RECREATIONAL, CULTURAL, AND SPORTS PARK COMPLEX IN CENTRAL OAHU.					
		PLANS			1		
		LAND			1		
		DESIGN			98		
		CONSTRUCTION			100		
		TOTAL FUNDING	LNR		200C		C
3A.		MAKUA BEACH STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MAKUA BEACH STATE PARK. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, LANDSCAPING, UTILITIES, AND OTHER RELATED WORK.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	LNR		C		500C
LNR801 - OCEAN-BASED RECREATION							
4.	020D	ALA WAI BOAT HARBOR FLOATING DOCK REPLACEMENT, OAHU					
		DESIGN FOR THE REPLACEMENT OF FLOATING DOCKS B, C, D, F, AND G.					
		DESIGN			97		
		TOTAL FUNDING	LNR		97B		B
5.	020G	ALA WAI BOAT HARBOR PIERS REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS/UPGRADE OF EXISTING PIERS.					
		DESIGN			144		
		CONSTRUCTION			575		
		TOTAL FUNDING	LNR		719B		B
6.		MAUNALUA BAY MAINTENANCE DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR THE MAINTENANCE DREDGING, WATER QUALITY, AND OTHER IMPROVEMENTS OF THE MAUNALUA BAY OCEAN ENTRANCE CHANNEL TO THE HAWAII KAI MARINA.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		300C		C
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
7. SA9601 ALOHA STADIUM, PUBLIC ADDRESS SYSTEM, OAHU							
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT AND UPGRADE OF THE PUBLIC ADDRESS SYSTEM; INSTALL NEW SOUND SYSTEM TO INCLUDE COVERAGE IN THE SURROUNDING PARKING AREAS; AND INTEGRATION OF SOUND SYSTEM WITH VIDEO SCREEN CONTROL SYSTEM.					
		DESIGN			145		
		CONSTRUCTION				1,933	
		TOTAL FUNDING	AGS		145B	1,933B	
8. SA9602 ALOHA STADIUM, REPLACE SEATS, PHASE I, OAHU							
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE ORANGE AND BLUE SEATING LEVELS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAKAI MOVABLE STANDS.					
		DESIGN			194		
		CONSTRUCTION				2,909	
		TOTAL FUNDING	AGS		194B	2,909B	
9. SA9603 ALOHA STADIUM, REPLACE SEATS, PHASE II, OAHU							
		DESIGN FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE ORANGE AND BLUE SEATING LEVELS; PAINT, REPAIR, AND PERFORM OTHER MISCELLANEOUS WORK AT THE ORANGE SEATING LEVEL OF THE MAUKA MOVABLE STANDS.					
		DESIGN				194	
		TOTAL FUNDING	AGS		B	194B	
10. SA9606 ALOHA STADIUM, REPLACE SEATS, PHASE III, OAHU							
		DESIGN FOR THE REPLACEMENT OF SEATS AND MOUNTING HARDWARE AT THE YELLOW, RED, AND BROWN SEATING LEVELS OF THE MAUKA AND MAKAI MOVABLE STANDS.					
		DESIGN				116	
		TOTAL FUNDING	AGS		B	116B	

LNR807 - PARK INTERPRETATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
10A.		STATEWIDE INTERPRETIVE DEVELOPMENT, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KIOSKS AT STATE PARKS.					
		DESIGN					70
		CONSTRUCTION					279
		EQUIPMENT					1
		TOTAL FUNDING	LNR		B		350B

I. PUBLIC SAFETY

PSD402 - HALAWA CORRECTIONAL FACILITY

1. P96025 HALAWA CORRECTIONAL FACILITY, FUEL STORAGE TANK UPGRADE, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO REPLACE THE EXISTING FUEL SYSTEM WITH ONE CONFORMING WITH FEDERAL ENVIRONMENTAL PROTECTION AGENCY MANDATES FOR FUEL STORAGE AND DISPENSING.							
		DESIGN					35
		CONSTRUCTION					441
		TOTAL FUNDING	AGS		C		476C

- 1A. HALAWA MEDIUM SECURITY FACILITY, SITE DEVELOPMENT, OAHU

CONSTRUCTION FOR THE COMPLETION OF SITE DEVELOPMENT FOR THE HALAWA MEDIUM SECURITY FACILITY.							
		CONSTRUCTION					112
		TOTAL FUNDING	AGS		C		112C

PSD403 - KULANI CORRECTIONAL FACILITY

2. P96021 KULANI CORRECTIONAL FACILITY, HAWAII

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO UPGRADE THE EXISTING ELECTRICAL SYSTEM AT THE KULANI CORRECTIONAL FACILITY.							
		DESIGN				1	
		CONSTRUCTION				1,434	
		TOTAL FUNDING	AGS			1,435C	C

PSD404 - WAIAWA CORRECTIONAL FACILITY

- 2A. P97049 WAIAWA CORRECTIONAL FACILITY, OAHU

DESIGN AND CONSTRUCTION FOR INTERIM IMPROVEMENTS TO THE FACILITY'S ON-SITE WATER FILTRATION AND STORAGE; SEWER TRANSMISSION, TREATMENT AND DISPOSAL SYSTEMS; AND ADDITIONAL ELECTRICAL SERVICE TO ENABLE THE WAIAWA CORRECTIONAL FACILITY TO GRADUALLY INCREASE ITS INMATE HOLDING CAPACITY.							
		DESIGN					81
		CONSTRUCTION					947

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS		C		1,028C

PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER

3. P96023 OAHU COMMUNITY CORRECTIONAL CENTER, MODIFICATIONS TO EXISTING ROOF, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO EXISTING MODULE
ROOFING SECTIONS TO CORRECT CHRONIC
LEAKAGE DAMAGE.

DESIGN			1	
CONSTRUCTION			267	
TOTAL FUNDING	AGS		268C	C

4. P96024 OAHU COMMUNITY CORRECTIONAL CENTER, IMPROVEMENTS TO LAUMAKA CENTER, OAHU

DESIGN AND CONSTRUCTION FOR ALTERATIONS
AND MODIFICATIONS AT THE LAUMAKA WORK
FURLOUGH CENTER TO CORRECT VARIOUS
DEFICIENCIES.

DESIGN			4	
CONSTRUCTION			69	
TOTAL FUNDING	AGS		73C	C

PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

5. P9605 WOMEN'S COMMUNITY CORRECTIONAL CENTER, PHASE III, INCREMENT I, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
THE WOMEN'S COMMUNITY CORRECTIONAL
CENTER, PHASE III, INCREMENT I. PROJECT TO
INCLUDE RENOVATIONS TO OLOMANA
COTTAGE TO CONVERT FACILITY FOR USE BY
ADULT FEMALES.

DESIGN			419	
CONSTRUCTION				1
EQUIPMENT				199
TOTAL FUNDING	AGS		419C	200C

6. P96022 WOMEN'S COMMUNITY CORRECTIONAL CENTER, MISCELLANEOUS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO VARIOUS
BUILDING SYSTEMS TO SATISFY CONSENT
DECREE REQUIREMENTS.

DESIGN			17	
CONSTRUCTION			188	
TOTAL FUNDING	AGS		205C	C

PSD900 - GENERAL ADMINISTRATION

7. P9507 REMOVAL OF ASBESTOS MATERIALS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR ASBESTOS ABATEMENT ACTIONS AT ANY LOCATION BEING USED BY ANY PSD OPERATING UNIT, STATEWIDE, REMOVE EXISTING ASBESTOS MATERIALS AND REPLACE WITH ACCEPTABLE SUBSTITUTES.					
		PLANS			24		
		DESIGN			16		
		CONSTRUCTION			454		
		TOTAL FUNDING	AGS		494C		C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

8. A37 MAUI ARMY NATIONAL GUARD ARMORY, MAUI
- DESIGN AND CONSTRUCTION FOR A MAJOR ARMORY COMPLEX CONSOLIDATING THE EXISTING FACILITY, UTILITIES, ACCESS ROAD, PARKING, SECURITY FENCING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
- | | | | |
|---------------|-----|------|--------|
| DESIGN | | 715 | |
| CONSTRUCTION | | | 8,400 |
| TOTAL FUNDING | AGS | 313C | 1,100C |
| | AGS | 402N | 7,300N |
9. A44 ARMY NATIONAL GUARD, KAPOLEI/LEEWARD OAHU/CENTRAL OAHU, OAHU
- PLANS, DESIGN, AND CONSTRUCTION FOR AN ARMY NATIONAL GUARD ARMORY CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY-TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER RELATED WORK. PROJECT TO RENOVATE BUILDING 117 AT BARBERS POINT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
- | | | | |
|---------------|-----|------|--------|
| PLANS | | 300 | |
| DESIGN | | 500 | 1,200 |
| CONSTRUCTION | | | 8,300 |
| TOTAL FUNDING | DEF | 300C | C |
| | DEF | 500N | 9,500N |
10. A66 ARMY NATIONAL GUARD, RENOVATE BUILDING #282, BARBERS POINT, OAHU
- PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF EXISTING BUILDING #282 (BARBERS POINT) TO CONSOLIDATE THE USPFO, CSMS #1, CH-47 HANGAR, THE CH-47 ARMORY AND BUILDING #301 ARMORY. THE PROJECT TO BE CONSTRUCTED OF PERMANENT MASONRY CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING, INTERIM RENOVATIONS, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS			300		
		DESIGN				2,033	
		CONSTRUCTION				7,967	
		TOTAL FUNDING	DEF		300C		C
			DEF		N	10,000N	
11.	C13	REPLACEMENT/UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF CIVIL DEFENSE WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES, AND POPULATION SHIFTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			37		37
		CONSTRUCTION			390		390
		EQUIPMENT			154		154
		TOTAL FUNDING	AGS		483C		483C
			AGS		100N		100N
12.	C27	800 MEGAHERTZ WARNING SIREN CONTROL UPGRADE, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE CIVIL DEFENSE WARNING SIREN CONTROL SYSTEM ON OAHU TO BE UPGRADED TO AN 800 MEGAHERTZ TRANSCEIVER WITH AUTOMATED CONTROL AND REAL TIME REPORTING AND STATUS MONITORING.					
		PLANS					1
		LAND					1
		DESIGN					82
		TOTAL FUNDING	AGS		C		84C
13.	C28	UNDERGROUND FUEL STORAGE TANK FOR EMERGENCY STANDBY GENERATOR, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF A 6,000 GALLON DIESEL FUEL STORAGE TANK FOR STATE CIVIL DEFENSE.					
		PLANS			1		
		LAND			1		
		DESIGN			22		
		CONSTRUCTION			48		
		EQUIPMENT			48		
		TOTAL FUNDING	AGS		120C		C
14.	C30	EMERGENCY SATELLITE COMMUNICATIONS SYSTEM, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY SATELLITE COMMUNICATIONS SYSTEM LINKING THE STATE EMERGENCY OPERATING CENTER WITH EACH COUNTY EMERGENCY OPERATING CENTERS.					
		PLANS			1		
		LAND			1		
		DESIGN			47		
		CONSTRUCTION			49		
		EQUIPMENT			253		
		TOTAL FUNDING	AGS		351C		C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.

DESIGN			1	1
TOTAL FUNDING	GOV		1C	1C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

2. H73 KAKAAKO MAKAI DEVELOPMENT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS OR PORTIONS THEREOF ASSOCIATED WITH THE DEVELOPMENT OF PUBLIC FACILITIES AND THE RELOCATION OF EXISTING USERS AND FACILITIES IN THE KAKAAKO WATERFRONT.

PLANS			1	
LAND			1	
DESIGN			498	
CONSTRUCTION			2,000	
TOTAL FUNDING	BED		2,500C	C

3. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.

PLANS			2,047	2,047
LAND			1	1
DESIGN			1	1
CONSTRUCTION			1	1
TOTAL FUNDING	BED		2,050C	2,050C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
4.	P93074	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS AND PORTIONS THEREOF ASSOCIATED WITH IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEMS AND THE DEVELOPMENT OF PUBLIC FACILITIES.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		4,998			
		TOTAL FUNDING	BED	5,001E			E
4A.		WATER SOURCES FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY, OAHU					
		CONSTRUCTION FOR THE PURCHASE OF WATER SOURCE SUPPLY FROM THE CITY AND COUNTY OF HONOLULU BOARD OF WATER SUPPLY.					
		CONSTRUCTION					257
		TOTAL FUNDING	BED		W		257W
BUF101 - BUF - PRGM PLANNG, ANALYSIS & BUDGETING							
5.		BISHOP MUSEUM, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, EXPANSION, AND/OR ADDITION TO THE BISHOP MUSEUM TO INCLUDE THE CONSTRUCTION OF A SCIENCE LEARNING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			1		
		CONSTRUCTION		2,998			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	3,000C			C
BUF161 - COMMUNICATION							
6.	BUF02	TELECOMMUNICATIONS SITE, OAHU					
		DESIGN FOR A TELECOMMUNICATIONS FACILITY TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP AND THE CAPITOL COMPLEX.					
		DESIGN			66		
		TOTAL FUNDING	AGS		66C		C
8.	ICSD04	EMERGENCY GENERATOR FOR MICROWAVE SITE AT UHH, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND ENCLOSURE OF AN EMERGENCY GENERATOR, FUEL STORAGE TANKS, AND ELECTRICAL WORK. PROJECT TO LOCATE A MICROWAVE FACILITY AT THE UNIVERSITY OF HAWAII AT HILO.					
		DESIGN			36		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION			190		
		TOTAL FUNDING	AGS		226C		C
9.	101004	MICROWAVE TOWER AND GENERATOR ENCLOSURE, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MICROWAVE TOWER AND GENERATOR AT THE KAUNAKAKAI CIVIC CENTER. TOWER SHALL SUPPORT THE MICROWAVE ANTENNA TO LINK KAUNAKAKAI TO THE STATEWIDE MICROWAVE BACKBONE.					
		DESIGN			26		
		CONSTRUCTION					171
		EQUIPMENT					1
		TOTAL FUNDING	AGS		26C		172C
LNR101 - PUBLIC LANDS MANAGEMENT							
10.	E89	MAKALAWENA EASEMENT ACQUISITION, NORTH KONA, HAWAII					
		LAND ACQUISITION FOR A PUBLIC RIGHT OF WAY EASEMENT.					
		LAND			1,375		
		TOTAL FUNDING	LNR		1,375B		B
11.	E85B	HANAPEPE TOWN LOTS COMMERCIAL PARK, KAUAI					
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, CONSOLIDATION OF STATE LANDS AND RESUBDIVISION OF STATE LANDS INTO COUNTY APPROVED LOTS.					
		PLANS			50		
		DESIGN			100		
		TOTAL FUNDING	LNR		150B		B
12.	E85C	GENERAL LYMAN FIELD INDUSTRIAL PARK, HAWAII					
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, CONSOLIDATION OF STATE LANDS AND RESUBDIVISION OF STATE LANDS INTO COUNTY APPROVED LOTS.					
		PLANS			50		
		DESIGN			100		
		TOTAL FUNDING	LNR		150B		B
13.	E85D	DLNR - OAHU BASEYARD, OAHU					
		DESIGN AND CONSTRUCTION FOR A DEPARTMENT BASEYARD, WAREHOUSE, AND PARKING AREA.					
		DESIGN			191		
		CONSTRUCTION					957
		TOTAL FUNDING	LNR		191B		957B
14.	E85H	HIENALOLI MASTER PLANNING, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		PLANS AND DESIGN FOR THE PREPARATION OF A FEASIBILITY STUDY, MASTER PLAN, PROJECT DESIGN, AND SUBDIVISION OF STATE LAND INTO COUNTY APPROVED LOTS.					
		PLANS			50		
		DESIGN			100		
		TOTAL FUNDING	LNR		150B		B
14A.		PAUKAULA STREAM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DREDGING OF THE MOUTH OF PAUKAULA STREAM AS IT ENTERS KAIKA BAY TO PREVENT FLOODING.					
		PLANS					100
		DESIGN					50
		CONSTRUCTION					150
		TOTAL FUNDING	LNR		C		300C
AGS221 - CONSTRUCTION							
15.	A48	LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, PHASES 1, 2, 3, KAUAI					
		LAND ACQUISITION FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE AND VEHICLE SERVICING AREAS FOR DAGS KAUAI DISTRICT OFFICE.					
		LAND			1,700		
		TOTAL FUNDING	AGS		1,700C		C
16.	B27	ADVANCED PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO THE PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS, AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS			150		
		TOTAL FUNDING	AGS		150C		C
17.	B28	STATE OFFICE BUILDINGS REMODELING, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, PLUMBING, ELEVATORS, ETC.					
		DESIGN			129		85
		CONSTRUCTION			654		477
		EQUIPMENT			19		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		TOTAL FUNDING	AGS	802C		562C	
18.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI					
		PLANS AND LAND ACQUISITION FOR THE DESIGN AND CONSTRUCTION OF THE KAHULUI CIVIC CENTER VIA LEASE BACK/PURCHASE OPTION AGREEMENT WITH PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS.					
		PLANS		499			
		LAND		1			
		TOTAL FUNDING	AGS	500C			C
19.	C101	LEIOPAPA A KAMEHAMEHA BUILDING RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE LEIOPAPA A KAMEHAMEHA BUILDING FOR NEW OCCUPANTS.					
		DESIGN		1			
		CONSTRUCTION		1,876			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,878C			C
20.	B101M	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF HAZARDOUS MATERIALS FROM STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN		144			
		CONSTRUCTION		383			
		TOTAL FUNDING	AGS	527C			C
21.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		5,498		5,498	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		TOTAL FUNDING	AGS	5,500C		5,500C	
24.		HOOKIEKIE STREET ROAD IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO HOOKIEKIE STREET FRONTING MOMILANI ELEMENTARY SCHOOL.					
		LAND		5			
		DESIGN		25			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	230C			C
24A.		AIR CONDITIONING SYSTEM UPGRADES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF AIR CONDITIONING SYSTEMS IN STATE BUILDINGS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					638
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		640C
24B.		RENOVATION OF THE OLD WAIPAHAU LIBRARY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE OLD WAIPAHAU LIBRARY. PROJECT TO INCLUDE THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS TO ACCOMMODATE STATE OFFICES, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					52
		CONSTRUCTION					436
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		489C
SUB201 - CITY AND COUNTY OF HONOLULU							
25.		HONOLULU POLICE DEPARTMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE HONOLULU POLICE DEPARTMENT.					
		DESIGN		1			1
		CONSTRUCTION		1,898			3,298
		EQUIPMENT		1			1
		TOTAL FUNDING	CCH	1,900C			3,300C
26.		MILILANI CHILD CARE CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MILILANI CHILD CARE CENTER.					
		DESIGN		1			
		CONSTRUCTION		398			
		EQUIPMENT		1			
		TOTAL FUNDING	CCH	400C			C
27.		WHITMORE AVENUE WALKWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ASPHALT CONCRETE WALKWAY ALONG WHITMORE AVENUE FROM UAKANIKO'O STREET TO IHIIHI AVENUE.					
		DESIGN		1			
		CONSTRUCTION		149			
		TOTAL FUNDING	CCH	150C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
27A.		IMPROVEMENTS IN THE VICINITY OF THE CONVENTION CENTER, OAHU					
		PLANS FOR IMPROVEMENTS IN THE VICINITY OF THE HONOLULU CONVENTION CENTER, INCLUDING KONA STREET AND FREEWAY ACCESS ROUTES FROM KEEAUMOKU STREET AND PIIKOI STREET.					
		PLANS					250
		TOTAL FUNDING	CCH		C		250C
SUB301 - COUNTY OF HAWAII							
28.		PIIHONUA RESERVOIR AND TRANSMISSION LINES, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PIIHONUA RESERVOIR AND TRANSMISSION LINES TO ACCOMMODATE ADDITIONAL WATER USAGE IN HILO.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		1,096			
		EQUIPMENT			1		
		TOTAL FUNDING	COH	1,100C			C
29.		KA'U AGRICULTURAL WATER SYSTEM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AGRICULTURAL WATER SYSTEM IN KA'U.					
		DESIGN			1		
		CONSTRUCTION		498			
		EQUIPMENT			1		
		TOTAL FUNDING	COH	500C			C
29A.		KAUPAKUEA HOMESTEAD ROAD, HAWAII					
		CONSTRUCTION FOR GRADING, DRAINAGE IMPROVEMENTS, AND PAVING OF KAUPAKUEA HOMESTEAD ROAD, PHASE I.					
		CONSTRUCTION					25
		TOTAL FUNDING	COH		C		25C
SUB401 - COUNTY OF MAUI							
30.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER.					
		DESIGN			1		
		CONSTRUCTION		998			
		EQUIPMENT			1		
		TOTAL FUNDING	COM	1,000C			C
31.		NISEI VETERANS MEMORIAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE NISEI VETERANS MEMORIAL CENTER.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		DESIGN			1		
		CONSTRUCTION			998		
		EQUIPMENT			1		
		TOTAL FUNDING	COM	1,000C			C
31A.		MOLOKAI SLAUGHTERHOUSE, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MOLOKAI SLAUGHTERHOUSE.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	COM		C		500C

SUB501 - COUNTY OF KAUAI

31B. ANAHOLA WATER SYSTEM, KAUAI

CONSTRUCTION FOR A 500,000 GALLON STORAGE TANK AND CONNECTING PIPELINES AND RELATED APPURTENANCES.

CONSTRUCTION			440
TOTAL FUNDING	COK	C	440C"

SECTION 6. PART V, Act 218, Session Laws of Hawaii 1995, is amended:

- (1) By repealing section 102.
- (2) By repealing section 104.
- (3) By repealing section 105.
- (4) By adding a new section to read as follows:

"SECTION 105.1. Provided that of the general obligation bond fund appropriation for water and land development (LNR 141), the sum of \$25,000 for fiscal year 1996-1997 shall be used for construction for water sources for state projects, Oahu; provided further that the general obligation bond fund appropriation shall be used to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the general obligation bond fund appropriation shall be credited to the department of land and natural resources for allocation to legislatively appropriated state projects."

- (5) By adding a new section to read as follows:

"SECTION 105.2. Provided that of the special funds appropriation for Keahole airport (TRN 114), the sum of \$1,099,000 for fiscal biennium 1995-1997 shall be used for plans, land acquisition, design, and construction for Hina Lani drive water transmission line and reservoir, Hawaii; provided further that the special funds appropriation shall be credited to the department of transportation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii."

- (6) By adding a new section to read as follows:

“SECTION 105.3. Provided that of the special funds appropriation for Keahole airport (TRN 114), the sum of \$1,539,000 for fiscal biennium 1995-1997 shall be used for plans, design, and construction for Keahole reservoir, Hawaii; provided further that the special funds appropriation shall be credited to the department of transportation; and provided further that the credited amounts shall apply to the pro rata share of the total development cost as identified in the memorandum of understanding for state water development and water system improvements to support state projects, north Kona, Hawaii.”

(7) By adding a new section to read as follows:

“SECTION 106.1. Provided that of the special funds appropriation for airports administration (TRN 195), the sum of \$497,000 for fiscal year 1996-1997 shall be used for construction for water sources for department of transportation airports division, Oahu; provided further that the special funds appropriation shall be transferred to the department of land and natural resources to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the special funds appropriation shall be credited to the department of transportation airports division.”

(8) By amending section 108 to read as follows:

“SECTION 108. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of [\$8,160,000] \$15,728,000 for fiscal [year 1995-1996] biennium 1995-1997 shall be used for design and construction for interstate H-2, Waipio interchange improvements, Oahu; provided further that no funds shall be expended unless the state's pro rata matching share for the federal funds are paid with private contributions; and provided further that no funds shall be expended unless the private developer enters into an agreement with the state to reimburse the state highway fund for all federal funds used for this project.”

(9) By repealing section 111.

(10) By adding a new section to read as follows:

“SECTION 111.1. Provided that of the other federal funds appropriation for Oahu highways (TRN 501), the sum of \$6,480,000 for fiscal year 1996-1997 shall be used for construction for interstate H-1, Makakilo interchange improvements, Oahu; provided further that no funds shall be expended unless the state's pro rata matching share for the federal funds are paid with private contributions; and provided further that no funds shall be expended unless the private developer enters into an agreement with the state to reimburse the state highway fund for all federal funds used for this project.”

(11) By adding a new section to read as follows:

“SECTION 111.2. Provided that of the special funds appropriation for Oahu highways (TRN 501), the sum of \$2,940,000 for fiscal year 1996-1997 shall be used for construction for water sources for department of transportation highways division, Oahu; provided further that the special funds appropriation shall be transferred to the department of land and natural resources to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the special funds appropriation shall be credited to the department of transportation highways division.”

(12) By adding a new section to read as follows:

“SECTION 117.1. Provided that of the general obligation bond fund appropriation for housing assistance administration (HMS 229), the sum of \$220,000 for fiscal year 1996-1997 shall be used for plans, design, and construction for Kuhio park terrace multi-purpose community facility, Oahu; provided further that no funds shall be expended unless the Hawaii housing authority enters into an agreement for the use of the facility with a family service agency; and provided further that no general obligation bond funds shall be expended for construction of the facility unless matched by a minimum of \$65,000 in private contributions.”

(13) By adding a new section to read as follows:

“SECTION 117.2. Provided that of the revolving funds appropriation for private housing development and ownership (BUF 225), the sum of \$363,000 for fiscal year 1996-1997 shall be used for construction for water source for the housing finance and development corporation, Oahu; provided further that the revolving funds appropriation shall be transferred to the department of land and natural resources to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the revolving funds appropriation shall be credited to the housing finance and development corporation.”

(14) By amending section 122 to read as follows:

“SECTION 122. Provided that any amount appropriated for any capital improvements program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is in excess of the amount required to complete the project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Kapolei high school, Oahu
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (2) Kapolei intermediate school, Oahu
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (3) Kealahou intermediate school, Hawaii
Design, construction, and equipment for library, parking, sewer system, lavatories, media and audio-visual centers, ground and site improvements, equipment and appurtenances.
- (4) Keonepoko elementary school, Hawaii
Design, construction, and equipment for phase III, ground and site improvements, equipment and appurtenances.
- (5) Lokelani intermediate school, Maui
Design, construction, and equipment for the cafetorium, ground and site improvements, equipment and appurtenances.
- (6) Wailuku elementary II school (new), Maui
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (7) Samuel Enoka Kalama intermediate school, Maui
Design, construction, and equipment for a library facility, renovation of existing library spaces into classrooms, ground and site improvements, equipment and appurtenances.

- (8) Kapaa II elementary school, Kauai
Design, construction, and equipment for first increment, ground and site improvements, equipment and appurtenances.
- (9) Laie elementary school, Oahu
Design, construction, and equipment for the expansion of the cafeteria, ground and site improvements, equipment and appurtenances.
- (10) Makalapa elementary school, Oahu
Design, construction, and equipment for an administration building, renovation of existing administration spaces into classrooms, ground and site improvements, equipment and appurtenances.
- (11) Mountain View elementary school, Hawaii
Design, construction, and equipment for a classroom building to replace building A, ground and site improvements, equipment and appurtenances.
- (12) Waiau elementary school, Oahu
Design, construction, and equipment for an administration/library building, renovation of existing administration/library spaces into classrooms, ground and site improvements, equipment and appurtenances."

(15) By repealing section 123.

(16) By adding a new section to read as follows:

"SECTION 123.1. Provided that of the special funds appropriation for school based budgeting (EDN 100), the sum of \$5,000,000 for fiscal year 1996-1997 shall be used for design, construction, and equipment for the relocation or construction of temporary facilities, statewide; provided further that the department of education and the department of accounting and general services shall prepare bid specifications for the construction of no less than three temporary facilities utilizing wood and other materials; provided further that the bid specifications shall meet educational specifications and all building code requirements; and provided further that the department of education and the department of accounting and general services shall submit a report on the comparative costs between wood and other materials no less than twenty days prior to the convening of the regular session of 1997."

(17) By adding a new section to read as follows:

"SECTION 123.2. Provided that of the special funds appropriation for school based budgeting (EDN 100), the sum of \$190,000 for fiscal year 1996-1997 shall be used for construction for water sources for the department of education, Oahu; provided further that the special funds appropriation shall be transferred to the department of land and natural resources to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the special funds appropriation shall be credited to the department of education."

(18) By amending section 125 to read as follows:

"SECTION 125. Provided that of the general obligation bond fund appropriation for university of Hawaii at Hilo (UOH 210), the sum of \$7,633,000 for fiscal year 1995-1996 shall be used for the university of Hawaii at Hilo, university park, phase II, Hawaii; provided further that no construction funds shall be expended unless the scope of the project includes the full construction of a roadway connecting the university park to Kawili street; provided further that this roadway shall be a two lane roadway [in each direction with median;] with a four lane divided main

entrance from Kawili street; provided further that funds may be used for an entrance sign, covered drop-off/pick-up area, parking, and related improvements; and provided further that funds may be used for the improvement of existing connecting roadways and the relocation of existing facilities and improvements affected by this project.”

(19) By adding a new section to read as follows:

“SECTION 125.1. Provided that of the private contributions appropriation for university of Hawaii at Hilo (UOH 210), the sum of \$1,230,000 for fiscal year 1996-1997 shall be used for the relocation of temporary facilities, Hawaii; provided further that the private contributions shall be used for design, construction, and equipment for the relocation and renovation of up to nine temporary facilities from the Kapiolani community college campus to Keahole for the west Hawaii educational center; provided further that the university may exceed the private contributions appropriation level for the relocation and renovation of the temporary facilities; provided further that if private contributions cannot sustain the total cost for the relocation and renovation of the temporary facilities by December 31, 1996, the university, with concurrence with the department of education, may transfer the ownership of up to nine temporary facilities to the department of education; and provided further that any portables transferred to the department of education shall be used for educational purposes and the department of education shall bear all costs associated with the relocation of portables for department of education purposes.”

(20) By repealing section 126.

(21) By adding a new section to read as follows:

“SECTION 126.1. Provided that of the revolving funds appropriation for Hawaii community development authority (BED 104), the sum of \$257,000 for fiscal year 1996-1997 shall be used for construction for water sources for the Hawaii community development authority, Oahu; provided further that the revolving funds appropriation shall be transferred to the department of land and natural resources to purchase water source supply from the city and county of Honolulu board of water supply; and provided further that the water source supplies purchased with the revolving funds appropriation shall be credited to the Hawaii community development authority.”

(22) By repealing section 134.

(23) By repealing section 135.

(24) By amending section 136 to read as follows:

“SECTION 136. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of [~~\$1,900,000~~] \$5,200,000 for fiscal biennium 1995-1997 shall be used for design, construction, and equipment for the Honolulu police department telecommunications system; provided further that the city and county of Honolulu shall coordinate the system with the state department of budget and [finance;] finance, state department of transportation, state department of public safety, state department of land and natural resources, state department of defense, and all other interested state agencies for the purpose of a share use agreement of the telecommunications system; provided further that the engineering of the system shall be reviewed by the [State] state, and that the [State] state shall be given an opportunity to comment and have input on the final design and bid specifications; provided further that the city and county of Honolulu shall prepare a report outlining the city and county of Honolulu’s efforts to

jointly develop the telecommunications system with the state; provided further that the city and county of Honolulu shall submit this report to the legislature no later than twenty days prior to the convening of the 1997 regular session; and provided further that no state funds shall be expended unless matched on a dollar-for-dollar basis with funds from the city and county of Honolulu.”

(25) By adding a new section to read as follows:

“SECTION 137.1. Provided that of the general obligation bond fund appropriation for the county of Kauai (SUB 501), the sum of \$440,000 for fiscal year 1996-1997 shall be used for construction for the Anahola water system, Kauai; provided further that no funds shall be expended unless the state receives an appropriate number of water credits from the county of Kauai board of water supply; provided further that the number of water credits given to the state must be agreed to by the department of land and natural resources; and provided further that the county of Kauai shall submit a report on the number of water credits given to the state no later than twenty days prior to the convening of the regular session of 1997.”

(26) By adding a new section to read as follows:

“SECTION 152.1. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
AGR 141-4B	\$ 30,000W
AGR 192-5C	30,000 C
LBR 903-3A	1,500,000 C
TRN 195-21A	5,000,000 E
TRN 351-33	151,000 B
TRN 351-33	1,000,000 E
TRN 395-36	400,000 B
TRN 501-44	2,000,000 E
TRN 501-59B	2,182,000 B
TRN 511-63	5,098,000 E
TRN 511-64A	5,000,000 B
TRN 511-64B	4,400,000 B
TRN 531-65	9,935,000 B
TRN 531-65	6,000,000 E
TRN 531-74A	3,100,000 B
TRN 531-74B	4,000,000 B
TRN 561-78C	1,980,000 B
HTH 111-2	3,210 C
HTH 111-3	5,192 C
HTH 212-4	536,838 C
HTH 221-7	1,535 C
HTH 221-9	1,000 C
HTH 420-16B	95,256 C
HTH 907-18B	92,700 C
EDN 100-13B	135,000 B
EDN 100-18	363,000 C
EDN 100-21	75,000 B

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 100-24	100,000 B
EDN 100-25	675,000 B
EDN 100-25A	675,000 B
EDN 100-27	750,000 B
EDN 100-27A	40,000 B
EDN 100-30	600,000 B
EDN 100-47	225,000 B
EDN 100-50	700,000 B
EDN 100-51	675,000 B
EDN 100-53	570,200 C
EDN 100-54	675,000 B
EDN 100-71	1,233,000 B
EDN 100-72	978,000 B
EDN 100-80	258,010 C
EDN 100-82	1,200,000 C
EDN 100-83	765,500 C
EDN 100-84	200,000 C
EDN 100-85B	150,000 C
EDN 100-95	251,500 C
EDN 100-97B	400,000 C
EDN 100-98	35,000 C
EDN 100-98A	50,000 C
EDN 100-99A	120,000 C
EDN 100-100A	50,000 C
EDN 407-107	1,141,311 C
EDN 407-109	100,000 C
UOH 900-123B	300,000 C
AGS 881-1	400,000 C
LNR 806-4	34,700 C
AGS 889-11	19,474 B
AGS 889-13	19,094 B
AGS 889-14	14,085 B
GOV 100-1	1,000 C
BED 104-4	1,414,000 C
LNR 101-8	535,000 B
LNR 101-9	10,000 B
LNR 101-9C	1,200,000 C
AGS 221-11	92,000 C
AGS 221-16	1,000,000 C
SUB 201-17	2,126,000 C
SUB 201-17A	250,000 C
SUB 201-17C	200,000 C
SUB 201-17D	3,300,000 C
SUB 301-19	300,000 C
SUB 301-21A	488,000 C
SUB 401-24	1,000,000 C
SUB 401-24B	1,800,000 C
SUB 401-24C	500,000 C
SUB 501-25	3,000,000 C
SUB 501-27A	2,000,000 C''

(27) By adding a new section to read as follows:

“SECTION 152.2. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 131-15	\$17,925,000 B
TRN 131-16	2,500,000 B
TRN 131-17	17,655,731 E
TRN 131-17	2,000,000 N
TRN 351-34	200,000 B
TRN 351-34	500,000 N
UOH 100-117	4,017,000 C
UOH 100-117	10,000,000 N”

(28) By adding a new section to read as follows:

“SECTION 152.3. Any law to the contrary notwithstanding, the appropriation under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, as amended by Act 218, Session Laws of Hawaii 1995, section 138, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-1	\$ 5,089,000 C”

(29) By adding a new section to read as follows:

“SECTION 152.4. Any law to the contrary notwithstanding, the general obligation bond fund appropriation under Act 7, First Special Session of Hawaii 1993, sections 7, 8, 23, 28(4)A4, and 29, in the amount of \$2,000,000 or balance thereof, encumbered and unrequired, is hereby lapsed.”

(30) By adding a new section to read as follows:

“SECTION 152.5. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-1	\$ 3,804 C
LNR 172-7	46,845 C
AGR 141-8	14,151 C
AGR 141-9	5,099 C
AGR 141-10	7,137 C
AGR 141-11	21,517 C
AGR 141-11A	20,081 C
LNR 153-13	49,177 C
BED 120-21	1 C
TRN 102-1	2,129,335 N

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-2	1,000,000 N
TRN 102-3	1,000,000 N
TRN 102-4	1,000,000 N
TRN 102-6	200,000 N
TRN 102-7	1,000,000 N
TRN 111-8	2,000,000 N
TRN 114-9	4,552,801 N
TRN 114-10	2,000,000 N
TRN 131-11	2,000,000 N
TRN 131-12	1,000,000 N
TRN 141-14	100,000 N
TRN 161-15	557,344 N
TRN 195-16	100,000 N
TRN 195-17	500,000 N
TRN 311-23	4,570,000 N
TRN 501-58	4,596 D
LNR 402-3	22 C
LNR 402-4	21,950 C
LNR 402-6	1,248 C
LNR 402-8B	14,356 C
LNR 404-9	13,503 C
LNR 404-10	22,800 C
LNR 404-11	8,708 C
LNR 404-13	32,869 C
LNR 404-14	7,666 C
LNR 404-14A	447,811 C
LNR 405-15	968 C
HTH 111-1	57,339 C
HTH 215-4	293,253 C
HTH 221-6	136,488 C
HTH 222-7	8,555 C
HTH 231-8	39,341 C
HTH 241-9	82,287 C
HTH 420-13	335 C
HTH 610-17A	136,136 C
HTH 907-19	68,180 C
HTH 907-21	43,129 C
HTH 907-21A	9,841 C
HMS 501-1	300,000 C
HMS 807-10	1,529 C
HHL 602-19	8,639 C
HHL 602-20	79 C
HHL 602-27	37,038 C
HMS 904-29	9,401 C
EDN 105-1	399,109 B
EDN 105-2	97,279 B
EDN 105-3	31,955 B
EDN 105-4	3,108 B
EDN 105-5	33,468 B
EDN 105-7	515,599 B
EDN 105-8	9,465 B
EDN 105-9	27,437 B

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-11	200,000 B
EDN 105-14	9,917 B
EDN 105-21	47,357 B
EDN 105-25	67,993 B
EDN 105-26	3,450 B
EDN 105-30	12,385 B
EDN 105-31	774,745 B
EDN 105-41	353,398 B
EDN 105-48	396,861 B
EDN 105-56	88,470 B
EDN 105-61A	39 B
EDN 105-64	19,291 B
EDN 105-76	49,969 C
EDN 105-77	7,201 C
EDN 105-78	2,794 C
EDN 105-85	13,859 C
EDN 105-86	4,589 C
EDN 105-89	3,106 C
EDN 203-94	344,055 C
EDN 305-98	4,265 C
EDN 305-99	395 C
EDN 407-103	65,619 C
EDN 407-104	24 C
EDN 407-105	239,973 C
EDN 407-106	117,706 C
EDN 407-107	106,993 C
EDN 407-109	59,639 C
EDN 407-112	67,764 C
EDN 407-113	12,748 C
UOH 101-115	114,410 C
UOH 101-116	24,414 C
UOH 101-117	28,629 C
UOH 101-119	1,126 C
UOH 102-123	370,702 C
UOH 102-125	38,280 C
UOH 105-130	2,589 C
UOH 106-133	4,608 C
UOH 106-134	14,342 C
UOH 216-140	46,457 C
UOH 906-147	44 C
CCA 701-4	5,813 C
LNR 802-6	38,304 C
LNR 802-6A	4,631 C
LNR 804-7	4,024 C
LNR 806-10	1,528 C
LNR 806-11	13,076 C
LNR 806-13	14,327 C
LNR 806-16	1,590 C
LNR 806-20	137,222 C
LNR 806-21	15,421 C
LNR 806-23	252,410 C
LNR 806-24	10,000 C

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 801-30	1,629 D
TRN 801-31	20,197 D
TRN 801-32	46,400 D
TRN 801-33	109,005 D
TRN 801-34	1 D
AGS 889-43	5,953 C
AGS 889-44	230,634 C
AGS 889-45	4,948 C
PSD 402-1	1,057,952 C
PSD 404-3	99,873 C
PSD 405-4	33,354 C
PSD 408-7	105,805 C
PSD 900-9	193,972 C
PSD 900-11	1,693 C
PSD 900-11B	10,000,000 N
BUF 161-11	8,220 C
LNR 101-14	5,116 C
AGS 221-17	163,723 C
AGS 221-18	24,249 C
AGS 221-23	8,535 C
AGS 221-30	1,960 C
SUB 501-44	500 C''

(31) By adding a new section to read as follows:

“SECTION 152.6. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 595-90	\$ 6,373 D
UOH 101-118	\$ 6,000,000 N''

(32) By adding a new section to read as follows:

“SECTION 152.7. Any law to the contrary notwithstanding, the appropriation under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended by Act 289, Session Laws of Hawaii 1993, section 133, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGS 221-25	\$ 407,495 C''

(33) By adding a new section to read as follows:

“SECTION 152.8. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 296, Session Laws of Hawaii 1991, section 165, as

amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended by Act 289, Session Laws of Hawaii 1993, section 133, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
UOH 101-122	\$11,000,000 C
UOH 101-122	\$ 5,000,000 N''

(34) By adding a new section to read as follows:

“SECTION 152.9. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended by Act 289, Session Laws of Hawaii 1993, section 134, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PSD 403-2	\$ 71,885 C
PSD 405-4A	37,555 C
PSD 405-4B	2,852 C
PSD 406-5	21,564 C
PSD 406-5A	2,645 C
PSD 407-6A	55,989 C''

(35) By adding a new section to read as follows:

“SECTION 152.10. Any law to the contrary notwithstanding, the general obligation bond fund appropriation under Act 323, Session Laws of Hawaii 1992, section 6, in the amount of \$556 or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed.”

(36) By adding a new section to read as follows:

“SECTION 152.11. Any law to the contrary notwithstanding, the appropriations under Act 317, Session Laws of Hawaii 1991, section 2, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-6	\$ 47,551 C
HTH 231-4	16,808 C
EDN 105-8	3,317 C
EDN 105-56	509 C
EDN 105-60	4,530 C
EDN 105-92	2,363 C
EDN 105-95	35,766 C
EDN 204-123	20,251 C
EDN 305-136	3,126 C
EDN 306-145	5,349 C
UOH 215-168	19,636 C
UOH 324-170	1,523 C
LNR 802-3	6,970 C
LNR 101-1	51,801 C''

(37) By adding a new section to read as follows:

“SECTION 152.12. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 172-6	\$ 920 C
TRN 114-11	20,000,000 N
TRN 501-44	105 D
TRN 501-53B	483,604 C
TRN 501-53C	218,635 C
TRN 501-55	28,003 D
TRN 501-60A	9,135 C
TRN 511-62A	1,000,000 C
TRN 531-65	74,815 D
TRN 561-72	492 D
TRN 561-73	857,608 D
TRN 561-76	170,862 C
TRN 595-77	6,023 C
LNR 402-3	142 C
LNR 402-4	147 C
LNR 402-6	38 C
LNR 402-7	39 C
LNR 404-9	154,217 C
LNR 404-10	4,199 C
LNR 404-13	4,341 C
LNR 404-14	839,815 C
LNR 404-15	8,056 C
LNR 404-17	82,984 C
LNR 404-18	20,119 C
LNR 404-20	72,226 C
LNR 404-21	16,676 C
LNR 404-22	215 C
LNR 404-24	1,059 C
LNR 404-25	88 C
LNR 404-26	323 C
LNR 404-28	328 C
LNR 404-29	2,085 C
LNR 404-30	7,598 C
LNR 404-31	455 C
LNR 906-35	1,011 C
HTH 221-9A	146,218 C
HTH 223-10	13,195 C
HTH 232-11	10,585 C
HTH 242-12	10,292 C
HTH 430-14	13,210 C
EDN 105-1	1,205 B
EDN 105-2	17,244 B
EDN 105-4	15,779 B
EDN 105-6	5,000 B
EDN 105-11	10,794 B

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-21	800 B
EDN 105-52	1,884 B
EDN 105-55	8,113 B
EDN 105-58	2,000 B
EDN 105-61	11,635 B
EDN 105-68	100 B
EDN 105-73	4,000 B
EDN 105-78	11,457 B
EDN 105-83	291 B
EDN 105-101	1,510 B
EDN 203-109	17 B
EDN 203-110	151 B
EDN 203-112	4,000 B
EDN 204-114	7,840 B
EDN 303-123	12,319 B
EDN 305-130	1,431 B
EDN 407-136	17,052 C
EDN 407-136A	139,170 C
EDN 407-138	93,638 C
EDN 407-142A	770 C
UOH 105-155A	12,396 C
UOH 106-159	21,058 C
UOH 106-162	259,663 C
UOH 106-164	468,948 C
UOH 106-165	78,560 C
UOH 106-166A	118,398 C
UOH 501-171	21,172 C
UOH 906-175	10,000 C
UOH 906-176	20,966 C
CCA 701-1	194,214 C
LNR 804-3	11,144 C
LNR 804-4	257 C
LNR 806-9	7,724 C
LNR 806-10	49 C
LNR 806-11	27,291 C
LNR 806-15	133 C
LNR 806-17	27,731 C
AGS 889-33	26,853 C
AGS 889-34	117,242 C
LNR 809-38	3,705 C
LNR 810-6	676 C
LNR 810-7	14,829 C
LNR 810-8	393 C
GOV 103-6A	5,000 C
LNR 101-10	2,027 C
LNR 101-11	979 C
LNR 101-12	158,117 C
LNR 101-14	16,808 C
AGS 221-17A	267,423 C
AGS 221-19	22 C
AGS 221-22	41,948 C
AGS 221-27	86,914 C''

(38) By adding a new section to read as follows:

“SECTION 152.13. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-1	\$38,405,042 E
TRN 102-2	129,870 E
TRN 102-4	298,700 E
TRN 102-4	500,000 N
TRN 102-7	4,279,869 E
TRN 102-7	600,000 N
TRN 111-9	145,800 E
TRN 131-12	17,338,810 E
TRN 131-12	150,000 N
TRN 131-13	25,000 E
TRN 131-14	22,750,000 E
TRN 131-14	10,100,000 N
TRN 161-18	5,069,730 E
TRN 161-18	2,514,265 N
TRN 161-20	3,720,000 E
TRN 161-20	2,100,000 N
TRN 195-21	600,000 N
TRN 195-23	4,753,593 E
TRN 195-23	200,000 N
TRN 511-61	657 D
TRN 561-70A	43,197 C
LNR 402-1	12,230 C
LNR 404-11	23,910 C
UOH 101-149	2,586,000 N
LNR 806-14	5,391 C
DEF 110-9	42,685 C ”

(39) By adding a new section to read as follows:

“SECTION 152.14. Any law to the contrary notwithstanding, the appropriation under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, as amended by Act 296, Session Laws of Hawaii 1991, sections 178 and 179, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGS 221-20	\$ 235,692 C ”

(40) By adding a new section to read as follows:

“SECTION 152.15. Any law to the contrary notwithstanding, the appropriation under Act 300, Session Laws of Hawaii 1990, section 2, in the amount

indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HHL 602-23	\$ 13,000 A''

(41) By adding a new section to read as follows:

“SECTION 152.16. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-17	\$ 76 D
TRN 501-18	44,917 D
TRN 531-26	1,957 D
TRN 541-28	30,396 D
EDN 105-3	1,151 C
EDN 105-74	2,000 C
EDN 105-75	1,000 C
EDN 105-150	1,000 C
EDN 105-182	8,937 C
EDN 203-203	14,382 C
EDN 204-215	1,337 C
EDN 305-237	7,392 C
UOH 906-252	2,679 C
LNR 806-6	19,405 C
AGS 221-7	524 C''

(42) By adding a new section to read as follows:

“SECTION 152.17. Any law to the contrary notwithstanding, the appropriation under Act 314, Session Laws of Hawaii 1989, section 2, as amended by Act 299, Session Laws of Hawaii 1990, section 240D, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-3	\$ 20,375 C''

(43) By adding a new section to read as follows:

“SECTION 152.18. Any law to the contrary notwithstanding, the appropriation under Act 314, Session Laws of Hawaii 1989, section 2, as amended by Act 296, Session Laws of Hawaii 1991, section 184, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
SUB 401-50	\$ 12,303 C''

(44) By adding a new section to read as follows:

“SECTION 152.19. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and

renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 102-2	\$ 952 C
AGR 121-8	914 C
AGR 192-16B	25,005 C
LNR 141-22	787 C
LNR 141-23	383 C
LNR 141-25	165 C
LNR 141-26	16,012 C
LNR 141-27	1,988 C
LNR 141-27A	5,504 C
LNR 141-30	5,896 C
LNR 141-32	2,379 C
LNR 141-33	843 C
TRN 102-6	200,000 N
TRN 511-66A	20,000 D
TRN 511-66B	263,618 D
TRN 595-87	41 D
LNR 402-2	400 C
LNR 402-7	214 C
LNR 404-12	1,766 C
LNR 404-16	26,117 C
HTH 215-6	500 C
HTH 224-8	924 C
HTH 242-15	9,060 C
EDN 105-1	653 C
EDN 105-3	6,837 C
EDN 105-4	38,274 C
EDN 105-6	1,000 C
EDN 105-27	280 C
EDN 105-37	91 C
EDN 105-40A	1,000 C
EDN 105-40B	500 C
EDN 105-44	9,026 C
EDN 105-45D	581 C
EDN 107-46	132,048 C
EDN 305-51A	1,040 C
EDN 407-52	414 C
EDN 407-53	171,484 C
EDN 407-53A	13,133 C
EDN 407-56	1 C
EDN 407-57	1,674 C
EDN 407-58A	600 C
UOH 101-60	77,201 C
UOH 101-62A	788,010 C
UOH 101-66	1,273 C
UOH 106-81	21,939 C
UOH 311-88	500 C
UOH 906-93	7,715 C
CCA 701-1A	7,963 C
LNR 804-4	61 C

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 804-8	837 C
LNR 806-9	42,540 C
LNR 806-11A	19,566 C
LNR 806-12	8,414 C
LNR 806-15	16,378 C
LNR 806-16	757 C
LNR 806-17	319 C
LNR 806-20	4,666 C
LNR 806-21	41,867 C
LNR 806-22	15,553 C
LNR 806-23	8,627 C
LNR 806-24	634 C
LNR 806-30	5,000 C
LNR 806-38	3,746 C
LNR 806-43	8,000 C
LNR 806-44	23,303 C
LNR 806-45	26,354 C
AGS 889-58	818 C
LNR 809-60	138 C
LNR 809-62	3,000 C
DOC 402-3	7,385 C
DOC 403-3B	100 C
DOC 405-3C	1,175 C
DOC 407-5	9,612 C
DOC 409-5A	1,291 C
DOC 409-5B	7,178 C
LNR 810-6B	480 C
AGS 221-7	17,893 C
AGS 221-8	59 C
AGS 221-8A	124 C
AGS 221-12	8,476 C
AGS 221-28A	24,619 C''

(45) By adding a new section to read as follows:

“SECTION 152.20. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-17A	\$ 235,751 C
BED 120-17A	500,000 N
LNR 141-31	185,000 C
LNR 141-35	221 C
TRN 102-1	10,048,108 E
TRN 102-1	500,000 N
TRN 102-2	663,277 E
TRN 102-2	1,500,000 N
TRN 102-3	1,800,000 E

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-3	145,650 N
TRN 114-7	500,000 N
TRN 131-10	1,757,784 B
TRN 131-10	11,012,400 E
TRN 131-10	1,260,878 N
TRN 131-12	370,000 E
TRN 161-14	200,000 N
TRN 161-15	700,000 E
TRN 195-19	4,019,370 E
TRN 195-19	1,500,000 N
TRN 501-38	1,397,000 D
TRN 501-40	990,000 D
TRN 501-41	529,000 D
TRN 501-44	571,100 D
TRN 501-46	41,000 D
TRN 501-48	323,655 D
TRN 501-51	41,000 D
TRN 511-61	1,645,000 D
TRN 511-62	1,246,749 D
TRN 511-65	771,000 D
TRN 531-68	206,460 D
TRN 561-80	650,200 D
TRN 561-83	511,000 D
TRN 595-89	11,511 D
LNR 402-9	2,080 C
TRN 801-48A	800,000 N''

(46) By adding a new section to read as follows:

“SECTION 152.21. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, as amended by Act 316, Session Laws of Hawaii 1989, section 240, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 221-7	\$ 42,850 C
UOH 101-67	811,313 C
UOH 102-69	2,174 C
UOH 106-78	19,580 C''

(47) By adding a new section to read as follows:

“SECTION 152.22. Any law to the contrary notwithstanding, the appropriation which is denoted as necessary to qualify for federal aid financing under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, as amended by Act 299, Session Laws of Hawaii 1990, section 240B, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 301-25A	\$ 34,160 D''

(48) By adding a new section to read as follows:

“SECTION 152.23. Any law to the contrary notwithstanding, the appropriations under Act 217, Session Laws of Hawaii 1987, section 2, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 214-1	\$ 5,392 C
HTH 907-6	1,593 C
EDN 105-92	105 C
EDN 105-204	765 C
EDN 407-252	15 C
UOH 315-261	40 C”

(49) By adding a new section to read as follows:

“SECTION 152.24. Any law to the contrary notwithstanding, the appropriation under Act 217, Session Laws of Hawaii 1987, section 2, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-4	\$ 247 C
LNR 141-7	38 C
LNR 141-8	646 C
LNR 810-1	21,495 C”

(50) By adding a new section to read as follows:

“SECTION 152.25. Any law to the contrary notwithstanding, the appropriation under Act 217, Session Laws of Hawaii 1987, section 2, as amended by Act 316, Session Laws of Hawaii 1989, section 243, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-14	\$ 14,845 D”

(51) By adding a new section to read as follows:

“SECTION 152.26. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 102-1B	\$ 298 C
HHL 602-1	3,583 C
EDN 105-9	155 C
EDN 105-42	910 C
EDN 105-43	84 C”

(52) By adding a new section to read as follows:

“SECTION 152.27. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-10	\$ 50,776 C
PED 120-10	1,550,000 N
TRN 102-1	70,000 E
TRN 102-1	100,000 N
TRN 102-2	121,677 E
TRN 102-3	2,193,500 E
TRN 102-3	100,000 N
TRN 104-7	4,000,000 E
TRN 104-7	1,000,000 N
TRN 111-8	429,000 E
TRN 114-9	647 E
TRN 114-9	500,000 N
TRN 131-10	1,500,000 N
TRN 195-16	6,372,640 B
TRN 195-16	3,111,572 E
TRN 195-16	344,988 N
TRN 501-30	181,026 D
TRN 501-31	423,990 D
TRN 501-36	200,248 D
TRN 511-44	195,000 D
TRN 561-58	1,253,944 D
LNR 806-41	44,520 C
LNR 806-53	6,327 C
TRN 801-56	60,000 D
TRN 801-66A	50,000 C ”

(53) By adding a new section to read as follows:

“SECTION 152.28. Any law to the contrary notwithstanding, the appropriation under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, as amended by Act 216, Session Laws of Hawaii 1987, section 289, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 407-57	\$ 9,117 C ”

(54) By adding a new section to read as follows:

“SECTION 152.29. Any law to the contrary notwithstanding, the appropriation under Act 347, Session Laws of Hawaii 1986, section 2, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HTH 211-1	\$ 1,080 C ”

(55) By adding a new section to read as follows:

“SECTION 152.30. Any law to the contrary notwithstanding, the appropriations under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HHL 602-2	\$ 4,000 C
EDN 105-3	6,000 C
EDN 105-4	4,300 C
UOH 881-4A	5,795 C
LNR 806-17A	24,400 C
LNR 806-18	100,033 C”

(56) By adding a new section to read as follows:

“SECTION 152.31. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 301, Session Laws of Hawaii 1983, section 80, as amended and renumbered by Act 285, Session Laws of Hawaii 1984, section 7, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-8A	\$ 568 C
PED 120-8A	305,500 N
TRN 102-2	8,214,775 B
TRN 102-2	1,836,583 E
TRN 102-2	204,752 N
TRN 102-3	1,000,000 N
TRN 102-4	582,000 E
TRN 102-4	100,000 N
TRN 102-6	100,000 N
TRN 114-10	2,515,000 E
TRN 114-10	100,000 N
TRN 114-11	2,137,000 E
TRN 114-11	100,000 N
TRN 131-12	591,032 E
TRN 131-12	3,100,000 N
TRN 161-15	987,106 E
TRN 161-15	45 N
TRN 195-18	2,633,172 E
TRN 195-18	100,000 N
TRN 501-39	67,000 D
TRN 531-49	211,300 D
TRN 541-53	9 D
TRN 561-56	69,000 D”

(57) By adding a new section to read as follows:

“SECTION 152.32. Any law to the contrary notwithstanding, the appropriation under Act 287, Session Laws of Hawaii 1984, section 2, in the amount

indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
III-E-2B	\$ 303 C''

(58) By adding a new section to read as follows:

“SECTION 152.33. Any law to the contrary notwithstanding, the appropriation under Act 283, Session Laws of Hawaii 1983, section 2, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
III-E-13A	\$ 6,786 C''

(59) By adding a new section to read as follows:

“SECTION 152.34. Any law to the contrary notwithstanding, the appropriations under Act 1, Session Laws of Hawaii 1981, First Special Session, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HHL 602-7	\$ 1,800,000 N
UOH 215-36A	3,500,000 N
AGS 221-10	641 C''

(60) By adding a new section to read as follows:

“SECTION 152.35. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 1, Session Laws of Hawaii 1981, First Special Session, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-5	\$ 1,514,000 N
TRN 102-4	6,045,506 E
TRN 102-5	200,000 N
TRN 104-10A	1,500,000 N
TRN 114-13	332,698 E
TRN 161-17	61,602 E
TRN 161-17	2,400,000 N
TRN 195-19	363,300 E
TRN 195-19	200,000 N
TRN 303-30	74,100,000 N
TRN 511-48	373 D
TRN 561-54A	277,795 D
TRN 801-15	184,000 D
TRN 801-15	463,000 N''

(61) By adding a new section to read as follows:

“SECTION 152.36. Any law to the contrary notwithstanding, the appropriations under Act 214, Session Laws of Hawaii 1979, section 120, as amended and renumbered by Act 300, Session Laws of Hawaii 1980, section 7, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-3	\$ 3,500,000 N
TRN 131-17	1,624,700 N
HHL 611-26	150,000 N”

(62) By adding a new section to read as follows:

“SECTION 152.37. Any law to the contrary notwithstanding, the appropriations which are denoted as necessary to qualify for federal aid financing and reimbursement under Act 214, Session Laws of Hawaii 1979, section 120, as amended and renumbered by Act 300, Session Laws of Hawaii 1980, section 7, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-18	\$ 1,000,000 N
TRN 114-11	1,500,000 N
TRN 131-18	750,000 N
TRN 141-22	1,000,000 N
TRN 161-26	1,095,133 N”

(63) By adding a new section to read as follows:

“SECTION 152.38. Any law to the contrary notwithstanding, the appropriations under Act 10, Session Laws of Hawaii 1977, First Special Session, section 86, as amended and renumbered by Act 243, Session Laws of Hawaii 1978, section 5, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 102-1	\$ 651,659 N
TRN 102-2	1,000,000 N
TRN 102-3	3,104,994 N
TRN 114-10	136,667 N
TRN 181-15	80,000 N
PED 103-2	60,000 N”

(64) By adding a new section to read as follows:

“SECTION 152.39. Any law to the contrary notwithstanding, the appropriations under Act 195, Session Laws of Hawaii 1975, section 88, as amended and renumbered by Act 226, Session Laws of Hawaii 1976, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 161-2	\$ 3,000,000 N
TRN 102-8	5,712,077 E "

(65) By adding a new section to read as follows:

"SECTION 152.40. Any law to the contrary notwithstanding, the appropriation under Act 195, Session Laws of Hawaii 1975, section 91, as amended by Act 226, Session Laws of Hawaii 1976, section 7, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
IV-N-95	\$ 2,953 C "

(66) By adding a new section to read as follows:

"SECTION 152.41. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1973, section 72, as amended and renumbered by Act 218, Session Laws of Hawaii 1974, section 6, in the amounts indicated or balances thereof, unallotted, encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 161-17	\$ 3,357 N
TRN 175-18	1,615,000 E "

(67) By adding a new section to read as follows:

"SECTION 152.42. Any law to the contrary notwithstanding, the appropriation under Act 197, Session Laws of Hawaii 1971, section 2, in the amount indicated or balance thereof, unallotted, encumbered and unrequired, is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
I-K-65	\$ 5,022 C "

SECTION 7. Part VI, Act 218, Session Laws of Hawaii 1995, is amended:

(1) By adding a new section to read as follows:

"SECTION 156.1. **HOSPITAL REVENUE BONDS.** The department of health is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital

revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from one or more public health facility and related facilities under the ownership of the State or operated and managed by the department, and from federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, including other rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the department."

SECTION 8. Part VII, Act 218, Session Laws of Hawaii 1995, is amended:

(1) By amending section 163 to read as follows:

"SECTION 163. No appropriation authorized in this Act for expenditure by a political subdivision of this state shall be considered to be a mandate[, under section 5 of article VIII of the Hawaii State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision.] to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act [falls] constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State constitution, such authorization shall be void and, in the case of capital improvements program project appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased."

(2) By amending section 171 to read as follows:

"SECTION 171. Any law or provision of this Act to the contrary notwithstanding, the appropriations made for capital improvements program projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in the fiscal biennium 1995-1997 which are [encumbered] unencumbered as of June 30, 1998, shall lapse as of that date; provided further that this lapsing date shall not apply to the appropriations for the projects described in section 99 of this Act which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement."

(3) By amending section 177 to read as follows:

"SECTION 177. In the event that authorized appropriations specified for capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital [investment] improvements program cost elements; provided that such supplemental allotments from the project adjustment fund shall

not be used to increase the scope of the project; [provided further that such supplemental allotments for this Act shall not exceed ten per cent of the total cost of the recipient project where such total cost does not exceed \$1,000,000; and such supplemental allotments for this Act shall not exceed five per cent of the total cost of the recipient project, where such total cost is \$1,000,000 or more;] and provided further that the governor shall submit a report to the legislature on all such supplemental allotments no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(4) By amending section 192 to read as follows:

“SECTION 192. Provided that for all federal funds received subsequent to the convening of the [1996 and 1997] 1995 and 1996 regular sessions, each department shall submit a report to the legislature detailing the receipt of such funds no later than ten days upon notification of the receipt of such funds; provided further that this report shall detail the amount of funds received, the anticipated duration of the funds being received, a brief narrative of the purposes for such funds, and a summary of any state matching requirements; provided further that the governor may allow for an increase in the federal fund ceiling for the department to accommodate the expenditure of such funds; and provided further that the governor shall submit to the legislature a summary of all such funds received no later than twenty days prior to the convening of the 1996 and 1997 regular sessions.”

(5) By adding a new section to read as follows:

“SECTION 194.1. Provided that the departments of health, education and human services and the office of youth services may create an interdepartmental decategorization program for the development of pilot projects to demonstrate more effective ways to deliver mental health, educational, and protective services to multi-problem, multi-service children and adolescents who are clients of more than one program or agency; provided that the departments of health, education, human services and the office of youth services may transfer funds into, and may expend funds from, decategorized service accounts established to meet individual needs of multi-problem and multi-service children and adolescents; provided further that these agencies shall submit a joint report to the legislature on the status of the pilot projects developed under this decategorization demonstration program no later than ten days prior to the convening of the 1997 regular session.”

SECTION 9. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring.² Nothing in this Act shall

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affect the validity or continuing effectiveness of any provisions of Act 218, Session Laws of Hawaii 1995, not repealed or modified by this Act.

SECTION 12. This Act shall take effect upon its approval.

(Approved June 19, 1996.)³

Notes

1. Item vetoed, replaced, and initialized "BJC".
2. Edited accordingly.
3. This Act was approved on June 19, 1996, which is after the approval date (June 18, 1996) of Act 288.