

ACT 176

H.B. NO. 3300

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Office of Hawaiian Affairs Supplemental Appropriations Act of 1996.

SECTION 2. This Act amends Act 19, Special Session Laws of Hawaii 1995, and other appropriations and authorizations effective during fiscal biennium 1995-1997.

SECTION 3. Act 19, Special Session Laws of Hawaii 1995, is amended by amending section 2 to read as follows:

“SECTION 2. Unless otherwise clear from the context, as used in this Act:

(a) “Program ID” means the unique identifier for the specific program, and consists of the abbreviation for the office of Hawaiian affairs followed by a designated number for the program.

(b) “Means of Financing,” or “MOF,” means the source from which funds are appropriated or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A General fund

[B Special funds]

T Trust funds

(c) “Position ceiling” means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.”

SECTION 4. Act 19, Special Session Laws of Hawaii 1995, is amended by amending section 3 to read as follows:

“SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
Office of Hawaiian Affairs							
1. OHA100 - POLICY AND ADMINISTRATION							
				11.00*	[11.00*]	
						5.50*	
	OPERATING		OHA <u>OHA</u>	567,272A	[567,272A]	
						280,257A	
				11.00*	[11.00*]	
						*	
			OHA <u>OHA</u>	569,675B	[569,675B]	
						B	
						16.50*	
			<u>OHA</u>			876,153T	
2. OHA101 - ADMINISTRATIVE SERVICES							
				5.00*	[5.00*]	
						2.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
		OPERATING	OHA <u>OHA</u>	510,672A		[510,672A]	
				5.00*		[436,082A	5.00*]
			OHA <u>OHA</u>	515,119B		[515,119B]	B
			OHA			7.50*	
						614,648T	
3.		OHA102 - PUBLIC INFORMATION		2.25*		[2.25*]	
		OPERATING	OHA <u>OHA</u>	225,150A		[225,150A]	
				2.25*		[190,246A	2.25*]
			OHA <u>OHA</u>	227,001B		[227,001B]	B
			OHA			3.25*	
						272,764T	
4.		OHA103 - HEALTH AND HUMAN SERVICES		1.25*		[1.25*]	
		OPERATING	OHA <u>OHA</u>	382,891A		[382,891A]	
				1.25*		[361,770A	1.25*]
			OHA <u>OHA</u>	384,877B		[384,877B]	B
			OHA			1.75*	
						408,185T	
5.		OHA104 - PLANNING AND RESEARCH		3.75*		[3.75*]	
		OPERATING	OHA <u>OHA</u>	263,760A		[263,760A]	
				3.75*		[196,567A	3.75*]
			OHA <u>OHA</u>	279,460B		[279,460B]	B
			OHA			5.50*	
						349,816T	
6.		OHA105 - CULTURE					
		OPERATING	OHA <u>OHA</u>	4,599A		[4,599A]	
				3.00*		[4,540A	3.00*]
			OHA <u>OHA</u>	249,897B		[249,897B]	B
			OHA			3.00*	
						249,897T	
7.		OHA106 - GOVERNMENT AFFAIRS		1.25*		[1.25*]	
		OPERATING	OHA <u>OHA</u>	61,832A		[61,832A]	
						41,045A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1995-96	M O F	FISCAL YEAR 1996-97	M O F
				1.25*		[1.25*]	*
			OHA	87,029B		[87,029B]	B
			<u>OHA</u>			1.75*	
			<u>OHA</u>			<u>113,016T</u>	
8.	OHA107	LAND AND NATURAL RESOURCES		2.50*		[2.50*]	
	OPERATING		OHA	582,138A		[582,138A]	
			<u>OHA</u>			<u>529,744A</u>	
				2.50*		[2.50*]	*
			OHA	584,044B		[584,044B]	B
			<u>OHA</u>			3.75*	
			<u>OHA</u>			<u>640,968T</u>	
9.	OHA108	ECONOMIC DEVELOPMENT		5.50*		[5.50*]	
	OPERATING		OHA	493,675A		[493,675A]	
			<u>OHA</u>			<u>392,260A</u>	
				5.50*		[5.50*]	*
			OHA	507,451B		[507,451B]	B
			<u>OHA</u>			8.25*	
			<u>OHA</u>			<u>618,300T</u>	
10.	OHA109	EDUCATION		1.50*		[1.50*]	
	OPERATING		OHA	345,815A		[345,815A]	
			<u>OHA</u>			<u>305,329A</u>	
				1.50*		[1.50*]	*
			OHA	439,430B		[439,430B]	B
			<u>OHA</u>			2.25*	
			<u>OHA</u>			<u>473,250T</u>	
11.	OHA110	HOUSING		1.75*		[1.75*]	
	OPERATING		OHA	58,894A		[58,894A]	
			<u>OHA</u>			<u>34,756A</u>	
				1.75*		[1.75*]	*
			OHA	112,840B		[112,840B]	B
			<u>OHA</u>			2.50*	
			<u>OHA</u>			<u>145,096T</u>	

SECTION 5. Act 19, Special Session Laws of Hawaii 1995, is amended as follows:

- (1) By amending section 5 to read as follows:

“SECTION 5. Provided that of the funds appropriated for health and human services (OHA 103), the sum of \$298,000 in general funds and \$298,000 in special funds for fiscal year 1995-96 and the sum of \$298,000 in general funds and \$298,000 in [special] trust funds for fiscal year 1996-97 shall be used for services on a fee work contracted to Alu Like, Inc; and provided further that any general funds not used for this purpose shall lapse back into the general fund at the end of each respective fiscal year.”

(2) By amending section 6 to read as follows:

“SECTION 6. Provided that of the funds appropriated for health and human services (OHA 103), the sum of \$40,000 in general funds and \$40,000 in special funds for fiscal year 1995-96 and the sum of \$40,000 in general funds and \$40,000 in [special] trust funds for fiscal year 1996-97 shall be used for services on a fee work contracted to the Waianae diet program; and provided further that any general funds not used for this purpose shall lapse back into the general fund at the end of each respective fiscal year.”

SECTION 6. Statutory material to be repealed is bracketed. New statutory material is underscored.

SECTION 7. This Act shall take effect upon its approval.

(Approved June 17, 1996.)