

**ACT 253**

H.B. NO. 2780

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Office of Hawaiian Affairs Supplemental Appropriations Act of 1994.

SECTION 2. This Act amends Act 276, Session Laws of Hawaii 1993, and other appropriations and authorizations effective during fiscal biennium 1993-1995.

SECTION 3. Act 276, Session Laws of Hawaii 1993, is amended by amending section 3 to read as follows:

“SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1993, and ending June 30, 1995. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
Office of Hawaiian Affairs							
1.	OHA100 - POLICY AND ADMINISTRATION			10.00*		[ 10.00*]	
	OPERATING		OHA	434,669A		[ 434,669A]	
			<u>OHA</u>			<u>411,040A</u>	
				10.00*		[ 10.00*]	
			OHA	457,069B		[ 437,069B]	
			<u>OHA</u>			<u>413,440B</u>	
2.	OHA101 - ADMINISTRATIVE SERVICES			5.50*		5.50*	
	OPERATING		OHA	537,559A		541,987A	
				5.50*		5.50*	
			OHA	540,981B		546,434B	
3.	OHA102 - PUBLIC INFORMATION			2.25*		2.25*	
	OPERATING		OHA	226,657A		[ 224,207A]	
			<u>OHA</u>			<u>229,207A</u>	
				2.25*		2.25*	
			OHA	228,362B		[ 226,058B]	
			<u>OHA</u>			<u>231,058B</u>	
4.	OHA103 - <u>HEALTH AND HUMAN [RESOURCES] SERVICES</u>			1.25*		1.25*	
	OPERATING		OHA	392,776A		407,891A	
				1.25*		1.25*	
			OHA	394,763B		409,877B	
5.	OHA104 - PLANNING AND RESEARCH			2.25*		[ 1.75*]	
						3.75*	

## PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
	OPERATING		OHA	237,699 A		[ 137,444 A]	
			<u>OHA</u>			<u>282,748 A</u>	
				2.25*		[ 1.75*]	
						<u>3.75*</u>	
			OHA	253,401 B		[ 153,146 B]	
			<u>OHA</u>			<u>298,448 B</u>	
6.	OHA105 - CULTURE OPERATING		OHA	4,599 A		4,599 A	
				3.00*		3.00*	
			OHA	199,897 B		249,897 B	
7.	OHA106 - GOVERNMENT [AND COMMUNITY] AFFAIRS			1.25*		1.25*	
	OPERATING		OHA	66,102 A		62,699 A	
				1.25*		1.25*	
			OHA	91,298 B		87,896 B	
8.	OHA107 - LAND AND NATURAL RESOURCES			2.50*		2.50*	
	OPERATING		OHA	583,370 A		583,370 A	
				2.50*		2.50*	
			OHA	585,276 B		585,276 B	
9.	OHA108 - ECONOMIC DEVELOPMENT			5.50*		5.50*	
	OPERATING		OHA	512,744 A		504,875 A	
				5.50*		5.50*	
			OHA	526,521 B		518,651 B	
10.	OHA109 - EDUCATION			3.50*		[ 3.50*]	
						<u>1.50*</u>	
	OPERATING		OHA	449,991 A		[ 470,885 A]	
			<u>OHA</u>			<u>350,815 A</u>	
				3.50*		[ 3.50*]	
						<u>1.50*</u>	
			OHA	540,024 B		[ 564,498 B]	
			<u>OHA</u>			<u>444,430 B</u>	
11.	OHA110 - HOUSING			1.75*		1.75*	
	OPERATING		OHA	134,038 A		[ 85,239 A]	
			<u>OHA</u>			<u>58,894 A</u>	
				1.75*		1.75*	
			OHA	135,294 B		[ 86,495 B]	
			<u>OHA</u>			<u>112,840 B</u>	

SECTION 4. Act 276, Session Laws of Hawaii 1993, is amended as follows:

(1) By adding a new section to read as follows:

“SECTION 10A. Provided that of the funds appropriated for public information (OHA 102), the sum of \$5,000 in general funds and \$5,000 in special funds for fiscal year 1994-1995 shall be expended to conduct workshops and mediation sessions on the nine hundred ninety-nine year homestead lease program; provided further that these activities shall be undertaken for the purpose of informing homestead lessees and their families regarding the nature of their leases and their rights and obligations.”

(2) By adding a new section to read as follows:

“SECTION 13A. Provided that of the funds appropriated for planning and research (OHA 104), \$30,000 in general funds and \$30,000 in special funds for fiscal year 1994-1995 shall be expended to conduct independent program evaluations of programs funded by the legislature during fiscal year 1993-1994; provided further that for each evaluation, the report shall include but not be limited to identification of the goals and purpose of each program, effectiveness of each program in meeting the stated goals, and recommendations for program changes, including but not limited to recommendations for deletion or expansion and any other changes; provided further that the report shall detail the costs incurred for each evaluation and that the office of Hawaii affairs shall submit the criteria by which programs are evaluated; provided further that the office of Hawaiian affairs shall submit the reports to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(3) By amending section 23 to read as follows:

“SECTION 23. Provided that of the funds appropriated for housing (OHA 110), the sum of \$31,677 in general funds and \$31,678 in special funds for the fiscal year 1993-94 and the sum of [31,677] \$5,333 in general funds and [31,678] \$58,022 in special funds for the fiscal year 1994-95 shall be expended to sponsor self-help housing projects.”

(4) By adding a new section to read as follows:

“SECTION 24A. Provided that the office of Hawaiian affairs shall submit as part of their budget justification tables for fiscal biennium 1995-1997 a detailed operating budget of programs, activities, positions, and other operational costs which are being funded solely with proceeds from the public land trust.”

SECTION 5. Statutory material to be repealed is bracketed. New statutory material is underscored.

SECTION 6. This Act shall take effect upon approval.

(Approved June 29, 1994.)