

ACT 252

H.B. NO. 2500

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1994.

SECTION 2. This Act amends Act 289, Session Laws of Hawaii 1993, and other appropriations and authorizations effective during fiscal biennium 1993-1995.

SECTION 3. Act 289, Session Laws of Hawaii 1993, is amended by amending section 3 to read as follows:

“SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1993, and ending June 30, 1995. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102 - COMMERCE AND INDUSTRY						
	OPERATING		BED	44.00 *		44.00 *	
			BED	13,849,863 A		12,663,003 A	
			BED	946,620 B		1,288,957 B	
			BED	220,700 U		123,192 U	
			BED	4,100,000 W		4,250,000 W	
	INVESTMENT CAPITAL		BED	6,500,000 C			
2.	BED113 - STATE TOURISM OFFICE						
	OPERATING		BED	5.00 *		5.00 *	
			BED	29,999,865 A		34,892,660 A	
			BED			1,000,000 B	
	INVESTMENT CAPITAL		BED			350,000,000 B	
3.	BED107 - FOREIGN TRADE						
	OPERATING		BED	24.00 *		24.00 *	
			BED	1,823,473 B		1,723,473 B	
4.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	1,000,000 A			
			AGR	15.00 *		15.00 *	
			AGR	998,080 B		998,080 B	
			AGR	78,000 T		78,000 T	
			AGR	4,100,000 W		3,100,000 W	
5.	AGR122 - PLANT PEST AND DISEASE CONTROL						
	OPERATING		AGR	104.00 *		104.00 *	
			AGR	4,268,019 A		4,219,621 A	
			AGR	209,900 N		274,048 N	
			AGR	295,000 T		310,000 T	
			AGR	283,600 U		283,600 U	
6.	AGR131 - ANIMAL QUARANTINE						
	OPERATING		AGR	63.00 *		63.00 *	
			AGR	2,293,375 A		2,293,375 A	
			AGR	237,857 U		237,857 U	
	INVESTMENT CAPITAL		AGS			450,000 C	
7.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	24.50 *		24.50 *	
			AGR	1,147,589 A		1,146,030 A	
			AGR	54,230 T		54,230 T	
	INVESTMENT CAPITAL		AGS	100,000 C		60,000 C	
8.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT						
	OPERATING		LNR	28.50 *		28.50 *	
			LNR	1,191,461 A		1,184,911 A	
			LNR	124,505 N		124,505 N	
9.	AGR151 - MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR						
	OPERATING		AGR	67.00 *		67.00 *	
			AGR	3,558,899 A		3,662,514 A	
			AGR	405,699 N		399,699 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			AGR	310,000	T	337,000	T
			AGR	509,842	W	509,842	W
10.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		26.00	*	26.00	*
	OPERATING		AGR	403,442	A	403,317	A
			AGR	172,062	B	205,062	B
			AGR	625,226	W	668,693	W
	INVESTMENT CAPITAL		AGR	500,000	C	12,000	C
			AGR			80,000	W
11.	AGR192	GENERAL ADMINISTRATION FOR AGR		39.00	*	39.00	*
	OPERATING		AGR	1,740,442	A	1,670,844	A
	INVESTMENT CAPITAL		AGR			1,845,000	C
			AGR			2,600,000	N
			AGS	350,000	C		
12.	AGR102	FINANCIAL ASSISTANCE FOR AQUACULTURE					
	OPERATING		AGR	80,000	W	80,000	W
13.	LNR153	COMMERCIAL FISHERIES AND AQUACULTURE		22.00	*	22.00	*
	OPERATING		LNR	1,978,449	A	1,940,948	A
			LNR	268,210	N	268,210	N
	INVESTMENT CAPITAL		LNR			800,000	C
14.	BED120	ENERGY DEVELOPMENT AND MANAGEMENT		9.00	*	9.00	*
	OPERATING		BED	3,086,342	A	3,778,573	A
			BED	759,000	B		
			BED	3,460,010	N	3,144,904	N
	INVESTMENT CAPITAL		BED	350,000	B		
			BED	3,850,000	C	2,000,000	C
			BED			7,800,000	E
			BED	9,000,000	N		
			BED	5,000,000	R		
15.	LNR141	WATER AND LAND DEVELOPMENT		7.00	*	7.00	*
	OPERATING		LNR	954,552	A	946,671	A
			LNR	110,000	W	110,000	W
	INVESTMENT CAPITAL		LNR	1,150,000	C	595,000	C
16.	BED130	ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT		13.00	*	13.00	*
	OPERATING		BED	683,886	A	683,886	A
17.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		44.00	*	44.00	*
	OPERATING		BED	3,215,066	A	2,980,682	A
			BED	338,000	B	338,000	B

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
B. EMPLOYMENT							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING			3.00 *		3.00 *	
		LBR		349,189 A		287,299 A	
		LBR		482,119 B		485,890 B	
				132.50 *		132.50 *	
		LBR		13,801,239 N		13,833,706 N	
		LBR		1,015,953 U		992,263 U	
2.	LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS						
	OPERATING			7.00 *		7.00 *	
		LBR		237,201 A		248,509 A	
3.	LBR131 - EMPLOYMENT AND TRAINING PROGRAMS						
	OPERATING			4.00 *		3.00 *	
		LBR		632,726 A		611,147 A	
		LBR		3,422,940 B		3,551,920 B	
				8.00 *		8.00 *	
		LBR		15,040,821 N		15,612,480 N	
4.	LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES						
	OPERATING			5.00 *		5.00 *	
		LBR		237,964 A		237,864 A	
		LBR		205,814 N		205,814 N	
5.	LBR136 - SCHOOL TO WORK TRANSITION CENTER PROGRAM						
	OPERATING	LBR		1,551,577 A		1,501,355 A	
6.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
	OPERATING			55.50 *		55.00 *	
		LBR		1,918,332 A		1,923,972 A	
				28.50 *		28.50 *	
		LBR		1,393,002 N		1,405,959 N	
7.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
	OPERATING			33.35 *		33.35 *	
		LBR		1,166,564 A		1,165,064 A	
8.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING			27.20 *		27.20 *	
		LBR		1,237,122 A		1,232,867 A	
		LBR		149,308 N		151,309 N	
9.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT						
	OPERATING	LBR		3.00 *		3.00 *	
				540,238 A		575,042 A	
10.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING	LBR		4,700,000 A		4,800,000 A	
		LBR		136,573,763 B		151,822,020 B	
				243.90 *		243.90 *	
		LBR		10,896,907 N		10,995,528 N	

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
11.	LBR183 - DISABILITY COMPENSATION			135.30 *		135.30 *	
	OPERATING		LBR	4,274,454 A		4,241,024 A	
			LBR	17,055,000 B		17,055,000 B	
12.	HMS802 - VOCATIONAL REHABILITATION			33.09 *		29.31 *	
	OPERATING		HMS	4,247,344 A		4,325,013 A	
			HMS	773,814 B		773,814 B	
				95.91 *		99.69 *	
			HMS	5,054,732 N		7,244,956 N	
13.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS			17.84 *		17.84 *	
	OPERATING		LBR	1,388,443 A		1,382,119 A	
				28.08 *		28.08 *	
			LBR	1,688,122 N		1,689,317 N	
14.	LBR902 - GENERAL ADMINISTRATION			34.88 *		34.88 *	
	OPERATING		LBR	1,481,014 A		1,478,714 A	
				33.64 *		33.64 *	
			LBR	1,962,151 N		1,987,538 N	
15.	LBR903 - OFFICE OF COMMUNITY SERVICES			6.00 *		8.00 *	
	OPERATING		LBR	8,272,316 A		8,837,033 A	
				3.00 *		3.00 *	
			LBR	5,047,112 N		5,141,222 N	
	INVESTMENT CAPITAL		LBR	3,839,000 C		2,000,000 C	
16.	LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD			11.00 *		12.00 *	
	OPERATING		LBR	580,404 A		637,566 A	

## C. TRANSPORTATION FACILITIES

1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT			635.00 *		653.75 *	
	OPERATING		TRN	62,348,436 B		67,143,665 B	
	INVESTMENT CAPITAL		TRN	11,918,000 B		13,050,000 B	
			TRN	111,323,000 E		42,649,000 E	
			TRN	7,600,000 N		6,000,000 N	
2.	TRN104 - GENERAL AVIATION			3.00 *		3.00 *	
	OPERATING		TRN	633,407 B		777,801 B	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			86.00 *		86.00 *	
	OPERATING		TRN	7,223,353 B		7,538,545 B	
	INVESTMENT CAPITAL		TRN	5,510,000 B			
			TRN			3,496,000 E	
			TRN	500,000 N			

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
4.	TRN114	KE-AHOLE AIRPORT					
	OPERATING		TRN	83.00 *		83.00 *	
	INVESTMENT CAPITAL		TRN	7,333,877 B		8,538,134 B	
			TRN	314,000 B		1,020,000 B	
			TRN			43,031,000 E	
			TRN			100,000 N	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
	OPERATING		TRN	2.00 *		2.00 *	
				110,473 B		112,033 B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	67,890 B		7,160 B	
7.	TRN131	KAHULUI AIRPORT					
	OPERATING		TRN	184.00 *		185.00 *	
	INVESTMENT CAPITAL		TRN	14,017,875 B		13,660,114 B	
			TRN	21,739,000 B		26,588,000 B	
			TRN	17,945,000 E		27,148,000 E	
			TRN	3,500,000 N		6,000,000 N	
8.	TRN133	HANA AIRPORT					
	OPERATING		TRN	2.00 *		2.00 *	
				194,892 B		389,450 B	
9.	TRN135	KAPALUA AIRPORT					
	OPERATING		TRN	6.00 *		6.00 *	
				1,019,887 B		868,210 B	
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	25.00 *		25.00 *	
				2,011,197 B		2,627,941 B	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	1.00 *		1.00 *	
				106,863 B		60,377 B	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	10.00 *		10.00 *	
				531,561 B		1,409,738 B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	118.00 *		118.00 *	
	INVESTMENT CAPITAL		TRN	9,132,838 B		9,927,270 B	
			TRN	15,415,000 B		3,500,000 E	
			TRN	2,100,000 N			
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	1,711 B		1,779 B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	178,354 A		178,354 A	
				105.00 *		107.00 *	
	INVESTMENT CAPITAL		TRN	156,426,040 B		164,242,881 B	
			TRN	17,820,000 E		9,655,000 E	
			TRN	600,000 N		100,000 N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	107.00 *		107.00 *	
	INVESTMENT CAPITAL		TRN	11,044,176 B		10,855,193 B	
			TRN	200,000 B		850,000 B	
				23,000,000 E			
17.	TRN303	BARBERS POINT HARBOR					
	OPERATING		TRN	3.00 *		3.00 *	
	INVESTMENT CAPITAL		TRN	370,740 B		387,484 B	
			TRN			1,000,000 B	
				30,000,000 E			
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN	3.00 *		3.00 *	
				530,397 B		560,336 B	
19.	TRN311	HILO HARBOR					
	OPERATING		TRN	10.00 *		10.00 *	
	INVESTMENT CAPITAL		TRN	1,239,014 B		1,197,466 B	
			TRN	100,000 B			
						750,000 E	
20.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	7.00 *		7.00 *	
	INVESTMENT CAPITAL		TRN	627,737 B		610,078 B	
				300,000 B			
21.	TRN331	KAHULUI HARBOR					
	OPERATING		TRN	15.00 *		15.00 *	
	INVESTMENT CAPITAL		TRN	1,505,433 B		1,435,697 B	
			TRN	500,000 B		400,000 B	
			TRN	6,300,000 E		3,500,000 E	
22.	TRN341	KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00 *		1.00 *	
	INVESTMENT CAPITAL		TRN	177,823 B		179,494 B	
				50,000 B		300,000 B	
23.	TRN361	NAWILIWILI HARBOR					
	OPERATING		TRN	12.50 *		13.00 *	
	INVESTMENT CAPITAL		TRN	976,415 B		940,219 B	
				13,000,000 E		5,000,000 E	
24.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00 *		1.00 *	
	INVESTMENT CAPITAL		TRN	338,344 B		309,056 B	
				1,300,000 E			
25.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	1.00 *		1.00 *	
	INVESTMENT CAPITAL		TRN	146,847 B		150,428 B	
			TRN	351,000 B			
			TRN			1,000,000 E	
			TRN	500,000 N			
26.	TRN395	HARBORS ADMINISTRATION					
				58.00 *		58.00 *	

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	TRN	24,166,220 B		31,214,769 B	
		INVESTMENT CAPITAL	TRN	1,145,000 B		755,000 B	
27.	TRN501 - OAHU HIGHWAYS			272.00 *		272.00 *	
		OPERATING	TRN	36,745,410 B		38,576,788 B	
		INVESTMENT CAPITAL	TRN	810,000 B		8,856,000 B	
			TRN	16,514,000 E		51,803,000 E	
			TRN	3,393,000 J		5,742,000 J	
			TRN	2,027,000 N		235,136,000 N	
28.	TRN511 - HAWAII HIGHWAYS			127.00 *		127.00 *	
		OPERATING	TRN	17,202,012 B		18,820,894 B	
		INVESTMENT CAPITAL	TRN			10,000,000 B	
			TRN	11,247,000 E		32,628,000 E	
			TRN	66,000 N		4,110,000 N	
29.	TRN531 - MAUI HIGHWAYS			77.00 *		77.00 *	
		OPERATING	TRN	12,464,685 B		12,084,045 B	
		INVESTMENT CAPITAL	TRN	1,020,000 B		27,625,000 B	
			TRN	24,654,000 E		3,852,000 E	
			TRN	10,817,000 N		68,000 N	
30.	TRN541 - MOLOKAI HIGHWAYS			12.00 *		12.00 *	
		OPERATING	TRN	2,256,891 B		2,314,334 B	
		INVESTMENT CAPITAL	TRN	100,000 B			
			TRN	26,000 E		138,000 E	
			TRN	34,000 N		462,000 N	
31.	TRN551 - LANAI HIGHWAYS			3.00 *		3.00 *	
		OPERATING	TRN	698,546 B		696,922 B	
32.	TRN561 - KAUAI HIGHWAYS			50.00 *		50.00 *	
		OPERATING	TRN	5,736,741 B		5,977,148 B	
		INVESTMENT CAPITAL	TRN			37,845,000 B	
			TRN	1,700,000 E		446,000 E	
			TRN			1,654,000 N	
33.	TRN595 - HIGHWAYS ADMINISTRATION			64.00 *		65.00 *	
		OPERATING	TRN	46,660,545 B		49,596,116 B	
			TRN			126,612 N	
		INVESTMENT CAPITAL	TRN	4,771,000 E		5,421,000 E	
			TRN	9,193,000 N		8,793,000 N	
34.	TRN597 - HIGHWAY SAFETY			40.00 *		40.00 *	
		OPERATING	TRN	5,070,427 B		5,213,116 B	
				4.00 *		4.00 *	
			TRN	352,652 N		256,055 N	
35.	TRN995 - GENERAL ADMINISTRATION			102.00 *		106.00 *	
		OPERATING	TRN	10,486,266 B		10,092,466 B	



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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
D. ENVIRONMENTAL PROTECTION							
1.	HTH840 - ENVIRONMENTAL MANAGEMENT			95.00 *		98.00 *	
	OPERATING		HTH	3,868,399 A		3,983,697 A	
			HTH	85,000 B		2,285,000 B	
			HTH	38.00 *		38.00 *	
	INVESTMENT CAPITAL		HTH	3,805,339 N		3,805,339 N	
			HTH	3,900,000 C			
2.	AGR846 - PESTICIDES			25.00 *		25.00 *	
	OPERATING		AGR	781,666 A		781,014 A	
			AGR	396,800 N		500,000 N	
3.	LNR401 - AQUATIC RESOURCES			26.00 *		26.00 *	
	OPERATING		LNR	1,284,786 A		1,270,131 A	
			LNR	433,935 N		402,459 N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES			65.50 *		65.50 *	
	OPERATING		LNR	2,879,852 A		2,783,740 A	
			LNR	.50 *		.50 *	
	INVESTMENT CAPITAL		LNR	555,550 N		555,550 N	
			LNR			60,000 B	
			LNR			205,000 C	
5.	LNR403 - MINERAL RESOURCES			3.00 *		3.00 *	
	OPERATING		LNR	277,214 A		258,896 A	
6.	LNR404 - WATER RESOURCES			18.00 *		18.00 *	
	OPERATING		LNR	1,728,368 A		1,721,268 A	
7.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT			80.00 *		80.00 *	
	OPERATING		LNR	3,904,203 A		3,909,385 A	
			LNR	377,703 N		392,703 N	
			LNR	1.00 *		1.00 *	
	INVESTMENT CAPITAL		LNR	7,824 W		7,824 W	
			LNR	120,000 C			
8.	LNR406 - COASTAL AREAS						
	OPERATING		LNR	15,000 A		15,000 A	
9.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT			14.00 *		14.00 *	
	OPERATING		LNR	2,036,161 A		1,635,111 A	
			LNR			1,500,000 B	
			LNR	110,000 N		110,000 N	
10.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR			7.00 *		7.00 *	

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	HTH	291,336 A		291,336 A	
11.	LNR906	LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	LNR	45.00 *		46.00 *	
			LNR	2,118,534 A		2,267,534 A	
						235,000 B	
12.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING	HTH	17.50 *		17.50 *	
				963,616 A		1,112,468 A	
				12.50 *		16.50 *	
			HTH	1,788,650 N		2,265,740 N	
						4.00 *	
			HTH			368,491 W	
<b>E. HEALTH</b>							
1.	HTH101	TUBERCULOSIS/HANSEN'S DISEASE CONTROL					
		OPERATING	HTH	47.00 *		47.00 *	
				2,255,514 A		2,250,014 A	
				3.00 *		3.00 *	
			HTH	985,971 N		985,971 N	
2.	HTH111	HANSEN'S DISEASE INSTITUTIONAL SERVICES					
		OPERATING	HTH	71.00 *		71.00 *	
		INVESTMENT CAPITAL	AGS	4,181,129 A		4,390,686 A	
				777,000 C			
3.	HTH121	STD/AIDS PREVENTION SERVICES					
		OPERATING	HTH	15.00 *		15.00 *	
				6,044,594 A		6,079,011 A	
				4.00 *		4.00 *	
			HTH	2,206,116 N		2,206,116 N	
4.	HTH131	EPIDEMIOLOGY SERVICES					
		OPERATING	HTH	15.00 *		15.00 *	
				2,024,800 A		2,012,734 A	
				1.00 *		1.00 *	
			HTH	870,592 N		1,562,334 N	
5.	HTH141	DENTAL DISEASES					
		OPERATING	HTH	37.60 *		37.60 *	
				1,322,875 A		1,456,872 A	
6.	HTH151	PREVENTIVE HEALTH SERVICES					
		OPERATING	HTH	6.00 *		5.00 *	
			HTH	1,388,733 A		1,304,638 A	
				295,161 N		295,161 N	
7.	HTH160	NUTRITION					
		OPERATING	HTH	8.00 *		8.00 *	
				424,989 A		424,685 A	
				112.50 *		118.50 *	
			HTH	24,590,777 N		29,272,857 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
8.	HTH180 - HEALTH EDUCATION & INJURY PREVENTION						
	OPERATING		HTH	29.00 *		29.00 *	
			HTH	1,383,775 A		1,381,278 A	
				3.00 *		3.00 *	
			HTH	640,304 N		648,594 N	
9.	HTH195 - HPDP ADMINISTRATION						
	OPERATING		HTH	15.00 *		15.00 *	
			HTH	704,425 A		672,895 A	
				66,723 N		66,723 N	
10.	HTH211 - HILO HOSPITAL						
	OPERATING		HTH	772.00 *		800.00 *	
				52,716,814 B		57,919,620 B	
11.	HTH212 - HONOKAA HOSPITAL OPERATING		HTH	445,833 A		335,833 A	
				50.00 *		87.00 *	
	INVESTMENT CAPITAL		HTH AGS	3,443,556 B		5,005,377 B	
				6,701,000 C			
12.	HTH213 - KA'U HOSPITAL OPERATING		HTH	480,544 A		479,591 A	
				33.00 *		33.00 *	
			HTH	1,832,347 B		1,964,478 B	
13.	HTH214 - KOHALA HOSPITAL OPERATING		HTH	621,183 A		619,919 A	
				43.00 *		44.00 *	
	INVESTMENT CAPITAL		HTH AGS	1,923,849 B		2,116,378 B	
				222,000 C		110,000 C	
14.	HTH215 - KONA HOSPITAL OPERATING		HTH	5,245,414 A		3,240,454 A	
				317.25 *		348.25 *	
	INVESTMENT CAPITAL		HTH AGS	16,529,219 B		22,416,876 B	
				7,020,000 C			
15.	HTH221 - MAUI MEMORIAL HOSPITAL						
	OPERATING		HTH	635.50 *		673.00 *	
	INVESTMENT CAPITAL		HTH AGS	52,378,158 B		69,694,822 B	
				971,000 C			
16.	HTH222 - HANA MEDICAL CENTER OPERATING		HTH	223,920 A		223,699 A	
				9.50 *		9.50 *	
			HTH	554,946 B		987,792 B	
17.	HTH223 - KULA HOSPITAL OPERATING		HTH	1,188,338 A		1,179,071 A	
				184.00 *		184.00 *	
	INVESTMENT CAPITAL		HTH AGS	9,103,670 B		9,135,707 B	
				400,000 C			
18.	HTH224 - LANAI COMMUNITY HOSPITAL OPERATING		HTH	375,607 A		373,607 A	
				28.00 *		28.00 *	
			HTH	1,822,771 B		1,824,771 B	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
19.	HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL						
	OPERATING		HTH	3,233,382 A		3,233,382 A	
				150.50 *		150.50 *	
	INVESTMENT CAPITAL		HTH AGS	6,898,309 B		7,182,309 B	
				60,000 C			
20.	HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL						
	OPERATING		HTH	2,370,521 A		2,366,641 A	
				154.50 *		154.50 *	
	INVESTMENT CAPITAL		HTH AGS	4,741,649 B		4,745,529 B	
				209,000 C			
21.	HTH241 - MALUHIA HOSPITAL						
	OPERATING		HTH	4,685,420 A		3,184,285 A	
				194.00 *		194.00 *	
			HTH	8,913,413 B		10,515,737 B	
			HTH	532,595 N		532,595 N	
	INVESTMENT CAPITAL		AGS	300,000 C			
22.	HTH242 - LEAHI HOSPITAL						
	OPERATING		HTH	4,117,002 A		4,103,152 A	
				311.00 *		311.00 *	
	INVESTMENT CAPITAL		HTH AGS	11,042,203 B		11,304,064 B	
						151,000 B	
23.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						
	OPERATING		SUB	2,401,820 A		2,711,820 A	
	INVESTMENT CAPITAL		HTH	1,050,000 C		2,000,000 C	
24.	HTH295 - COMMUNITY HOSPITALS ADMINISTRATION						
	OPERATING		HTH	2,076,204 A		415,110 A	
				40.00 *		40.00 *	
			HTH	2,698,473 B		3,782,338 B	
25.	HTH420 - ADULT MENTAL HEALTH						
				937.50 *		938.00 *	
	OPERATING		HTH	45,916,007 A		45,173,610 A	
			HTH	584,981 B		584,981 B	
			HTH	1,098,556 N		1,098,556 N	
	INVESTMENT CAPITAL		AGS			1,310,000 C	
26.	HTH440 - ALCOHOL & DRUG ABUSE						
				9.50 *		9.50 *	
	OPERATING		HTH	6,524,446 A		6,524,362 A	
				2.00 *		2.00 *	
			HTH	4,597,242 N		5,286,185 N	
	INVESTMENT CAPITAL		HTH	1,989,000 C			
27.	HTH460 - CHILD & ADOLESCENT MENTAL HEALTH						
				188.00 *		186.00 *	
	OPERATING		HTH	20,377,994 A		24,423,018 A	
			HTH	400,000 B		2,576,353 B	
			HTH	381,900 N		381,900 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
28.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	87.00 *		86.00 *	
				5,866,489 A		5,821,488 A	
			HTH	4.00 *		4.00 *	
				2,359,436 N		2,446,215 N	
29.	HTH501	DEVELOPMENTAL DISABILITIES					
	OPERATING		HTH	515.25 *		508.75 *	
	INVESTMENT CAPITAL		AGS	30,744,532 A		29,912,505 A	
						520,000 C	
30.	HTH511	WAIMANO TRAINING SCHOOL AND HOSPITAL					
31.	HTH530	FAMILY HEALTH SERVICES					
	OPERATING		HTH	106.00 *		110.00 *	
				18,051,727 A		19,476,874 A	
			HTH	60.00 *		63.00 *	
			HTH	5,658,609 N		5,703,169 N	
						1,100,000 U	
32.	HTH540	SCHOOL HEALTH SERVICES					
	OPERATING		HTH	385.00 *		384.00 *	
				10,033,068 A		10,649,184 A	
			HTH	2.00 *		2.00 *	
				205,638 N		205,638 N	
33.	HTH570	COMMUNITY HEALTH NURSING					
	OPERATING		HTH	172.00 *		172.00 *	
				7,190,553 A		7,186,658 A	
			HTH	1.00 *		1.00 *	
				29,675 N		29,675 N	
34.	HTH595	PERSONAL HEALTH SERVICES ADMINISTRATION					
	OPERATING		HTH	36.00 *		36.00 *	
			HTH	3,512,076 A		3,668,270 A	
						292,579 B	
			HTH	2.00 *		2.00 *	
				116,801 N		245,826 N	
35.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
	OPERATING		HTH	200.00 *		200.00 *	
				6,177,297 A		6,167,940 A	
			HTH	2.00 *		2.00 *	
	INVESTMENT CAPITAL		AGS	56,745 X		56,745 X	
				1,000,000 C			
36.	HTH710	STATE LABORATORY SERVICES					
	OPERATING		HTH	91.00 *		92.00 *	
				3,884,856 A		4,900,269 A	
37.	HTH720	MED FACILITIES - STDs, INSPECTION, LICENSING					
	OPERATING		HTH	18.40 *		18.40 *	
				962,266 A		953,006 A	
			HTH	18.60 *		18.60 *	
				1,382,920 N		1,382,920 N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
38.	HTH730 - EMERGENCY MEDICAL SERVICES						
	OPERATING		HTH	14.00 *		14.00 *	
			HTH	30,520,132 A		31,420,531 A	
				369,894 N		295,786 N	
39.	HTH760 - HEALTH STATUS MONITORING						
	OPERATING		HTH	35.00 *		35.00 *	
			HTH	1,722,069 A		1,721,190 A	
				124,139 N		124,139 N	
40.	HTH770 - STATE HEALTH INSURANCE						
	OPERATING		HTH	18.00 *			*
				13,419,208 A			A
41.	HTH795 - HEALTH RESOURCES ADMINISTRATION						
	OPERATING		HTH	21.00 *		20.00 *	
			HTH	1,430,097 A		1,428,797 A	
				53,375 N		57,675 N	
42.	HTH906 - COMPREHENSIVE HEALTH PLANNING						
	OPERATING		HTH	13.00 *		13.00 *	
				568,483 A		566,733 A	
43.	HTH907 - GENERAL ADMINISTRATION						
	OPERATING		HTH	131.00 *		132.00 *	
				6,230,569 A		6,153,277 A	
				7.00 *		7.00 *	
	INVESTMENT CAPITAL		HTH	472,975 N		502,500 N	
			AGS			300,000 C	
			HTH			100,000 C	
			HTH			100,000 R	

## F. SOCIAL SERVICES

1.	HMS301 - CHILD WELFARE SERVICES						
	OPERATING		HMS	180.33 *		187.49 *	
			HMS	16,027,136 A		16,102,242 A	
			HMS	182.67 *		183.51 *	
			HMS	8,017,929 N		8,048,718 N	
			HMS	600,000 U		369,801 U	
2.	HMS302 - CHILD DAY CARE SERVICES						
	OPERATING		HMS	32.00 *		32.00 *	
			HMS	3,274,355 A		3,274,355 A	
			HMS	1.00 *		1.00 *	
			HMS	2,790,950 N		1,786,635 N	
			HMS			2,434,830 U	
3.	HMS303 - CHILD FOSTER CARE SERVICES						
	OPERATING		HMS	28.17 *		29.17 *	
			HMS	14,931,052 A		15,565,405 A	
			HMS	5.83 *		5.83 *	
			HMS	1,126,261 N		935,821 N	
4.	HMS601 - COMMUNITY LONG TERM CARE SERVICES						
	OPERATING		HMS	74.00 *		74.00 *	
			HMS	10,666,189 A		10,685,876 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			HMS	7,795,152	N	16,145,152	N
			HMS	148,886	U	207,454	U
5.	HMS501 - YOUTH SERVICES ADMINISTRATION			19.00 *		19.00 *	
	OPERATING		HMS	1,254,984	A	1,299,743	A
			HMS	109,352	N		
6.	HMS502 - YOUTH SERVICES PROGRAM			11.00 *		11.00 *	
	OPERATING		HMS	4,141,358	A	4,598,674	A
			HMS	220,154	N	220,154	N
	INVESTMENT CAPITAL		HMS	500,000	C	500,000	C
7.	HMS503 - YOUTH RESIDENTIAL PROGRAMS			78.50 *		78.50 *	
	OPERATING		HMS	4,922,582	A	4,920,943	A
			HMS	1,541,015	N	1,541,015	N
8.	DEF112 - SERVICES TO VETERANS			23.00 *		23.00 *	
	OPERATING		DEF	1,423,949	A	1,480,052	A
	INVESTMENT CAPITAL		AGS	1,500,000	C	450,000	C
			AGS	1,960,000	N		
9.	HMS201 - PAYMNTS TO ASSIST FAMILIES WITH DEPDNT CHLD						
	OPERATING		HMS	67,244,628	A	79,005,086	A
			HMS	67,244,628	N	79,005,086	N
10.	HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED						
	OPERATING		HMS	18,627,996	A	19,222,972	A
11.	HMS204 - OTHER GENERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	38,013,192	A	42,889,464	A
12.	HMS206 - OTHER FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		HMS	1,491,331	N	1,491,331	N
13.	HMS220 - RENTAL HOUSING SERVICES						
	OPERATING		HMS	997,000	A	1,101,085	A
				26.50 *		26.50 *	
			HMS	2,091,953	B	2,185,688	B
				214.00 *		202.00 *	
			HMS	19,205,551	N	19,760,457	N
14.	HMS807 - TEACHER HOUSING						
	OPERATING		HMS	150,000	A	150,000	A
				.50 *		.50 *	
			HMS	225,133	B	234,813	B
15.	HMS229 - HOUSING ASSISTANCE ADMINISTRATION			8.00 *		8.00 *	
	OPERATING		HMS	326,085	B	362,333	B
				37.00 *		37.00 *	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INVESTMENT CAPITAL	HMS HMS	2,377,967	N	2,941,097	N 500,000 C
16.	BUF225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	BUF	362,417	A		
				19.00	*	19.00	*
		INVESTMENT CAPITAL	BUF BUF	3,732,672	B	3,882,179	B
				1,000,000	C		
17.	BUF223	BROADENED HOMESITE OWNERSHIP					
		OPERATING	BUF	1.00	*		*
				133,691	A		A
				2.00	*	3.00	*
			BUF	304,872	B	447,281	B
18.	BUF227	HOUSING FINANCE					
		OPERATING	BUF	8.00	*	8.00	*
				1,065,605	B	1,120,681	B
19.	BUF229	HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
		OPERATING	BUF	468,910	A		A
				22.00	*	22.00	*
			BUF	2,137,449	B	2,721,416	B
20.	HMS222	RENTAL ASSISTANCE SERVICES					
		OPERATING	HMS	10.00	*	10.00	*
				3,370,621	A	3,370,621	A
				8.00	*	8.00	*
			HMS	15,429,217	N	15,454,633	N
21.	HMS224	HOMELESS SERVICES					
		OPERATING	HMS	4.00	*	4.00	*
				4,966,531	A	4,966,031	A
22.	HMS230	HEALTH CARE PAYMENTS					
		OPERATING	HMS	229,712,872	A	263,998,399	A
			HMS	192,460,937	N	250,588,036	N
			HMS	7,256,905	U	15,606,905	U
23.	HMS236	ELIGIBILITY DETERMINATION					
		OPERATING	HMS	333.99	*	333.99	*
				10,977,464	A	10,760,719	A
				252.51	*	252.51	*
			HMS	10,834,723	N	10,634,187	N
24.	HMS238	DISABILITY DETERMINATION					
		OPERATING	HMS	36.00	*	36.00	*
				2,831,510	N	2,831,510	N
25.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	66.13	*	65.45	*
				1,999,153	A	1,977,281	A
				99.87	*	98.55	*
			ATG	12,447,049	N	12,109,167	N
			ATG	2,561,860	T	2,005,662	T



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
26.	HMS701 - JOBS PROGRAM						
	OPERATING		HMS	56.50 *		56.50 *	
			HMS	8,326,047 A		9,212,951 A	
			HMS	56.50 *		56.50 *	
			HMS	5,317,532 N		6,236,201 N	
27.	HMS702 - FOOD STAMP EMPLOYMENT & TRAINING						
	OPERATING		HMS	2.25 *		1.50 *	
			HMS	745,201 A		723,493 A	
			HMS	.50 *		.50 *	
			HMS	755,630 N		755,630 N	
28.	HMS703 - GENERAL ASSISTANCE WORK PROGRAM						
	OPERATING		HMS	.90 *		.65 *	
			HMS	37,656 A		30,420 A	
			HMS	.35 *		.35 *	
29.	HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs						
	OPERATING		HHL	87.00 *		87.00 *	
			HHL	3,251,162 A		3,251,162 A	
			HHL	55.00 *		55.00 *	
	INVESTMENT CAPITAL		HHL	2,632,822 B		2,701,850 B	
			HHL	13,880,000 C		256,000 C	
30.	GOV861 - PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH						
	OPERATING		GOV	11.00 *		11.00 *	
			GOV	4,978,931 A		4,626,508 A	
			GOV	3.00 *		3.00 *	
			GOV	3,600,000 N		3,490,000 N	
31.	GOV602 - PLAN. PRGM DEV & COORD OF SVCS FOR ELDERLY						
	OPERATING		GOV	9.65 *		9.65 *	
			GOV	7,666,130 A		7,653,288 A	
			GOV	8.35 *		8.35 *	
			GOV	5,327,948 N		5,327,948 N	
32.	HTH520 - PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD						
	OPERATING		HTH	6.00 *		6.00 *	
			HTH	724,763 A		716,163 A	
33.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		HMS	20.39 *		38.92 *	
			HMS	2,236,201 A		9,123,032 A	
			HMS	24.61 *		25.08 *	
			HMS	2,586,366 N		9,002,754 N	
34.	HMS903 - GENERAL SUPPORT FOR PUBLIC WELFARE						
	OPERATING		HMS	65.66 *		63.01 *	
			HMS	5,197,171 A		5,207,118 A	
			HMS	57.34 *		54.99 *	
			HMS	5,082,454 N		4,991,446 N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
35.	HMS904 - GENERAL ADMINISTRATION (DSSH)						
	OPERATING		HMS	194.61 *		192.61 *	
				7,824,433 A		7,662,491 A	
				16.39 *		16.39 *	
			HMS	698,290 N		698,290 N	
	INVESTMENT CAPITAL		HMS			3,333,000 C	

## G. FORMAL EDUCATION

1.	EDN100	SCHOOL BASED BUDGETING					
	OPERATING		EDN	13,137.00 *		13,300.00 *	
			EDN	530,121,527 A		533,659,134 A	
			EDN	3,798,500 B		3,836,000 B	
			EDN	65,443,083 N		71,731,461 N	
			EDN	3,046,072 T		2,960,072 T	
			EDN	976,888 U		986,658 U	
	INVESTMENT CAPITAL		AGS	90,781,000 B		147,155,000 B	
			AGS	26,507,000 C		22,638,000 C	
2.	EDN200	INSTRUCTIONAL SUPPORT					
	OPERATING		EDN	407.50 *		407.50 *	
			EDN	24,889,538 A		24,921,633 A	
			EDN	2,414,224 N		2,467,035 N	
3.	EDN300	STATE AND DISTRICT ADMINISTRATION					
	OPERATING		EDN	566.50 *		566.50 *	
			EDN	35,757,884 A		35,807,884 A	
			EDN	1,168,139 N		1,259,544 N	
4.	EDN400	SCHOOL SUPPORT					
	OPERATING		EDN	1,382.60 *		1,400.60 *	
			EDN	70,692,039 A		72,785,272 A	
			EDN	720.50 *		720.50 *	
			EDN	17,490,530 B		16,924,213 B	
			EDN	3.00 *		3.00 *	
			EDN	17,761,297 N		18,113,134 N	
5.	EDN500	SCHOOL COMMUNITY SERVICE					
	OPERATING		EDN	39.50 *		39.50 *	
			EDN	25,672,508 A		25,840,460 A	
			EDN	566,286 B		653,642 B	
			EDN	976,109 N		976,109 N	
6.	AGS807	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
	OPERATING		AGS	281.00 *		281.00 *	
				44,875,588 A		44,874,711 A	
7.	AGS808	STUDENT TRANSPORTATION					
	OPERATING		AGS	11.00 *		11.00 *	
				22,425,957 A		21,675,807 A	
8.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	614.05 *		615.05 *	
			EDN	22,962,741 A		23,186,219 A	
			EDN	1,475,000 B		1,625,000 B	
			EDN	1,250,000 N		660,763 N	
	INVESTMENT CAPITAL		AGS	12,200,000 C		1,142,000 C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
9.	UOH100 - UNIVERSITY OF HAWAII, MANOA						
	OPERATING		UOH	3,629.34 *		3,642.34 *	
			UOH	221,198,036 A		225,208,669 A	
			UOH	58.75 *		58.75 *	
			UOH	16,547,024 B		16,547,139 B	
			UOH	82.06 *		82.06 *	
			UOH	5,556,024 N		5,619,667 N	
			UOH	119.25 *		121.25 *	
	INVESTMENT CAPITAL		UOH	43,758,167 W		45,580,200 W	
			AGS	2,873,000 B			
			AGS	9,132,000 C		1,024,000 C	
			AGS	10,000,000 N		1,191,000 N	
			UOH			5,000,000 E	
10.	UOH210 - UNIVERSITY OF HAWAII, HILO						
	OPERATING		UOH	324.00 *		324.00 *	
			UOH	21,267,537 A		21,046,021 A	
			UOH	15.00 *		15.00 *	
			UOH	2,193,704 B		2,296,560 B	
			UOH	394,543 N		394,543 N	
			UOH	6.00 *		6.00 *	
	INVESTMENT CAPITAL		UOH	2,902,165 W		3,385,041 W	
			AGS	3,370,000 C		750,000 C	
11.	UOH300 - HONOLULU COMMUNITY COLLEGE						
	OPERATING		UOH	284.00 *		284.00 *	
			UOH	14,500,297 A		14,470,465 A	
			UOH	5.00 *		5.00 *	
			UOH	1,752,113 B		1,773,710 B	
			UOH	111,000 N		111,000 N	
			UOH	14.00 *		14.00 *	
			UOH	1,101,497 W		1,193,280 W	
12.	UOH310 - KAPIOLANI COMMUNITY COLLEGE						
	OPERATING		UOH	299.60 *		299.60 *	
			UOH	15,744,116 A		16,021,502 A	
			UOH	18.00 *		18.00 *	
			UOH	3,028,311 B		3,078,272 B	
			UOH	91,020 N		91,020 N	
			UOH	6.00 *		6.00 *	
	INVESTMENT CAPITAL		UOH	1,158,905 W		1,200,174 W	
			AGS	3,162,000 C			
13.	UOH320 - LEEWARD COMMUNITY COLLEGE						
	OPERATING		UOH	299.00 *		300.00 *	
			UOH	14,568,659 A		14,643,119 A	
			UOH	10.00 *		10.00 *	
			UOH	1,644,959 B		1,666,966 B	
			UOH	125,000 N		125,000 N	
			UOH	4.00 *		4.00 *	
			UOH	726,675 W		737,598 W	
14.	UOH330 - WINDWARD COMMUNITY COLLEGE						
	OPERATING		UOH	103.40 *		103.40 *	
			UOH	4,874,431 A		4,870,845 A	
			UOH	470,598 B		485,331 B	
			UOH	19,907 N		19,907 N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INVESTMENT CAPITAL	UOH AGS	82,816 W 1,375,000 C		84,929 W 3,181,000 C	
15.		UOH400 - HAWAII COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH UOH	121.50 * 6,355,579 A 480,000 B 70,000 N 492,735 W		121.50 * 6,358,640 A 480,000 B 70,000 N 503,447 W	
16.		UOH500 - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH  UOH UOH UOH	156.00 * 8,284,855 A 6.50 * 1,232,906 B 88,000 N 3.00 * 639,491 W		156.00 * 8,296,855 A 6.50 * 1,249,743 B 88,000 N 3.00 * 659,653 W 2,061,000 C	
		INVESTMENT CAPITAL	UOH AGS				
17.		UOH600 - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH	140.00 * 6,496,063 A 627,833 B 36,000 N 2.00 *		140.00 * 6,496,063 A 843,389 B 36,000 N 2.00 *	
		INVESTMENT CAPITAL	UOH AGS AGS	310,645 W 500,000 R		320,301 W 500,000 C	
18.		UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU					
		OPERATING	UOH UOH UOH	35.50 * 2,061,800 A 86,433 B 25,000 W		35.50 * 2,067,823 A 91,590 B 25,000 W	
19.		UOH900 - UOH, SYSTEM WIDE SUPPORT					
		OPERATING	UOH  UOH UOH UOH	346.50 * 27,863,358 A 4.20 * 200,000 B 4.00 * 450,560 N 96.00 * 34,322,498 W		346.50 * 24,799,856 A 4.20 * 200,000 B 4.00 * 457,667 N 96.00 * 37,693,729 W 5,101,000 C 300,000 C	
		INVESTMENT CAPITAL	UOH AGS UOH				
20.		UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH  UOH UOH UOH UOH	66.75 * 7,713,566 A 10.00 * 1,057,089 B 19.60 * 2,078,912 N 139,040 W		66.75 * 7,875,629 A 10.00 * 1,070,872 B 19.60 * 3,000,000 N 149,950 W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
H. CULTURE AND RECREATION							
1.	UOH881 - AQUARIA						
	OPERATING		UOH	13.00 *		13.00 *	
				783,610 A		687,206 A	
			UOH	3.00 *		7.00 *	
				975,406 B		1,318,689 B	
2.	CCA701 - HAWAII PUBLIC BROADCASTING						
	OPERATING		CCA	46.00 *		46.00 *	
			CCA	2,555,050 A		2,539,468 A	
				2,697,148 W		3,642,720 W	
3.	AGS881 - PERFORMING & VISUAL ARTS EVENTS						
	OPERATING		AGS	19.00 *		17.00 *	
				6,450,071 A		6,410,159 A	
			AGS	1.00 *		3.00 *	
			AGS	2,050,249 B		2,226,000 B	
			AGS	571,489 N		571,489 N	
			AGS	15,000 R		15,000 R	
	INVESTMENT CAPITAL		AGS	400,000 C			
4.	AGS818 - ETHNIC GROUP PRESENTATIONS						
	OPERATING		AGS	1.00 *		1.00 *	
				97,008 A		97,008 A	
5.	LNR802 - HISTORIC PRESERVATION						
	OPERATING		LNR	18.00 *		18.00 *	
			LNR	1,798,465 A		1,284,965 A	
			LNR	75,000 B		75,000 B	
			LNR	419,487 N		419,487 N	
	INVESTMENT CAPITAL		LNR			200,000 B	
			LNR	1,070,000 C			
6.	LNR804 - FOREST RECREATION						
	OPERATING		LNR	49.00 *		49.00 *	
			LNR	1,809,434 A		1,904,884 A	
			LNR	576,506 N		645,506 N	
			LNR	150,000 W		150,000 W	
7.	LNR805 - RECREATIONAL FISHERIES						
	OPERATING		LNR	8.00 *		8.00 *	
			LNR	222,541 A		221,031 A	
			LNR			37,000 B	
			LNR	374,064 N		374,064 N	
8.	LNR806 - PARK DEVELOPMENT AND OPERATION						
	OPERATING		LNR	138.00 *		138.00 *	
			LNR	6,763,500 A		6,738,500 A	
	INVESTMENT CAPITAL		LNR	3,246,000 C		1,354,000 C	
			LNR			1,365,000 N	
9.	LNR801 - OCEAN-BASED RECREATION						
	OPERATING		LNR	82.00 *		88.00 *	
			LNR	9,529,640 B		10,808,847 B	
			LNR	500,000 N		500,000 N	
	INVESTMENT CAPITAL		LNR			207,000 B	
			LNR	906,000 C			
			LNR	2,384,000 N		623,000 N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
10.	TRN801	- OCEAN-BASED RECREATION					
11.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
	OPERATING		AGS	40.00 *		40.00 *	
	INVESTMENT CAPITAL		AGS	5,443,510 B		4,903,510 B	
			AGS	3,621,000 B		2,250,000 B	
				22,000,000 C			
12.	LNR807	- PARK INTERPRETATION					
	OPERATING		LNR	3.00 *		3.00 *	
				1,019,310 B		1,019,310 B	
13.	LNR809	- PARKS ADMINISTRATION					
	OPERATING		LNR	15.00 *		14.00 *	
			LNR	671,551 A		639,280 A	
				285,201 N		285,201 N	
I. PUBLIC SAFETY							
1.	PSD402	- HALAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	413.00 *		413.00 *	
			PSD	14,937,964 A		14,923,742 A	
	INVESTMENT CAPITAL		AGS	523,255 W		672,928 W	
				C			
2.	PSD403	- KULANI CORRECTIONAL FACILITY					
	OPERATING		PSD	87.50 *		87.50 *	
	INVESTMENT CAPITAL		AGS	3,561,004 A		3,440,722 A	
				C			
3.	PSD404	- WAIKAWA CORRECTIONAL FACILITY					
	OPERATING		PSD	75.00 *		75.00 *	
			PSD	2,780,672 A		2,778,422 A	
				137,087 W		148,259 W	
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	76.00 *		111.00 *	
	INVESTMENT CAPITAL		AGS	2,612,286 A		3,955,703 A	
				3,000,000 C		1,500,000 C	
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	189.00 *		203.00 *	
			PSD	4,209,905 A		6,593,831 A	
				46,000 S		35,000 S	
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	466.00 *		466.00 *	
			PSD	17,618,835 A		17,564,007 A	
				413,637 W		508,322 W	
7.	PSD408	- KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	44.00 *		44.00 *	
	INVESTMENT CAPITAL		AGS	1,550,858 A		1,550,608 A	
				C		1,500,000 C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	82.00 *		82.00 *	
				3,445,705 A		3,404,471 A	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	40.00 *		40.00 *	
				1,658,747 A		1,655,247 A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
	OPERATING		PSD	226.93 *		249.93 *	
				16,862,440 A		17,785,921 A	
11.	PSD501	PROTECTIVE SERVICES					
	OPERATING		PSD	92.50 *		95.50 *	
				3,038,185 A		4,036,000 A	
			PSD	13.00 *		13.00 *	
				1,250,848 U		1,268,851 U	
12.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	12.00 *		12.00 *	
			PSD	480,196 A		479,821 A	
				76,000 N			
13.	PSD503	SPECIAL SERVICES					
	OPERATING		PSD	154.00 *		154.00 *	
				4,340,613 A		4,338,801 A	
14.	PSD504	HARBOR PATROL & MARINE PATROL SERVICES					
	OPERATING		PSD	29.00 *		29.00 *	
			PSD	707,165 A		707,165 A	
				215,078 N		215,078 N	
			PSD	46.00 *		46.00 *	
				1,979,978 U		1,993,618 U	
15.	PSD611	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00 *		2.00 *	
				176,100 A		175,230 A	
16.	PSD612	ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING		PSD	43.00 *		43.00 *	
			PSD	1,517,173 A		1,540,375 A	
				159,500 N		74,500 N	
17.	PSD613	CRIMINAL INJURIES COMPENSATION					
	OPERATING		PSD	7.00 *		7.00 *	
			PSD	270,521 A		267,306 A	
				276,000 U		276,000 U	
18.	PSD900	GENERAL ADMINISTRATION					
	OPERATING		PSD	172.10 *		171.10 *	
			PSD	9,179,456 A		8,991,462 A	
			PSD	367,250 N		158,000 N	
			PSD	25,065 T		25,065 T	
				9.00 *		9.00 *	
			PSD	2,500,000 W		6,250,000 W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INVESTMENT CAPITAL	PSD AGS	726,624 X 250,000 C		726,624 X 450,000 C	
19.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
	OPERATING		ATG	44.00 * 1,825,303 A		42.00 * 1,947,307 A	
20.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR LNR LNR	6.00 * 310,859 A 40,000 N 420,000 C		6.00 * 309,609 A 40,000 N	
21.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF DEF AGS AGS	153.05 * 7,357,169 A 11.45 * 1,757,097 N 3,672,000 C 4,867,000 N		153.05 * 7,360,334 A 11.45 * 1,842,568 N 235,000 C	

J. INDIVIDUAL RIGHTS

1.	AGR810	- TESTING & CERTIFICATION OF CONSUMER GOODS					
	OPERATING		AGR AGR	26.25 * 940,751 A 26.25 * 1,230,068 N		25.25 * 915,092 A 26.25 * 1,234,807 N	
2.	CCA102	- CABLE TELEVISION					
	OPERATING		CCA	4.00 * 615,693 X		4.00 * 630,215 X	
3.	CCA103	- CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
	OPERATING		CCA CCA	19.00 * 1,153,734 A		* A 22.00 * 2,106,794 U	
4.	CCA104	- FINANCIAL INSTITUTION SERVICES					
	OPERATING		CCA	31.00 * 1,229,699 A		31.00 * 1,214,184 A	
5.	CCA105	- PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
	OPERATING		CCA CCA CCA	55.00 * 2,126,463 A 1,349,750 T		* 1,527,588 A 59.00 * 3,320,984 B 1,431,000 T	
6.	BUF901	- TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
				42.00 *		*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
	OPERATING		BUF	1,960,980 A			A
			BUF			49.00 *	
						5,866,502 B	
7.	CCA106 - INSURANCE SERVICES			43.00 *		34.00 *	
	OPERATING		CCA	1,494,843 A		1,491,843 A	
			CCA	1,380,000 B		1,380,000 B	
			CCA	123,000 T		85,000 T	
				4.00 *		13.00 *	
			CCA	650,000 W		1,600,718 W	
8.	CCA110 - OFFC OF CONSUMER PROT - ADV & TERMS OF SALE			29.00 *		29.00 *	
	OPERATING		CCA	1,037,168 A		1,061,038 A	
			CCA	10,000 T		10,000 T	
9.	AGR812 - MEASUREMENT STANDARDS			24.00 *		24.00 *	
	OPERATING		AGR	838,195 A		835,495 A	
10.	CCA111 - BUSINESS REGISTRATION			32.00 *			*
	OPERATING		CCA	960,614 A		693,880 A	
				14.00 *		57.00 *	
			CCA	846,725 B		3,042,436 B	
11.	CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER			57.00 *		58.00 *	
	OPERATING		CCA	3,159,996 A		3,513,501 A	
			CCA	4,657,351 B		4,751,820 B	
12.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS			89.00 *		89.00 *	
	OPERATING		BUF	6,485,888 A		6,439,049 A	
			BUF	55,000 N			
			BUF			85,000 U	
13.	LNR111 - CONVEYANCES AND RECORDINGS			61.00 *		61.00 *	
	OPERATING		LNR	2,060,302 A		2,170,252 A	
						4.00 *	
			LNR			110,064 U	
14.	HMS888 - COMMISSION ON THE STATUS OF WOMEN			2.00 *		2.00 *	
	OPERATING		HMS	147,015 A		146,830 A	

K. GOVERNMENT-WIDE SUPPORT

1. GOV100 - OFFICE OF THE GOVERNOR

	OPERATING		GOV	56.00 *		56.00 *	
	INVESTMENT CAPITAL		GOV	4,033,459 A		3,711,562 A	
				1,000 C		1,000 C	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
	OPERATING		LTG	19.00 *		19.00 *	
			LTG	4,634,253 A		3,816,247 A	
				500 T		4,000,000 T	
3.	GOV102 - GOV - OTH POLICY DEVELOPMENT & COORDINATION						
	OPERATING		GOV	10.00 *		10.00 *	
				5,674,805 A		5,364,003 A	
4.	GOV103 - STATEWIDE PLAN AND COORDINATION						
	OPERATING		GOV	48.00 *		44.00 *	
				3,803,610 A		3,470,799 A	
				4.00 *		4.00 *	
	INVESTMENT CAPITAL		GOV	773,403 N		773,652 N	
			BED	4,500,000 C		400,000 C	
			GOV	50,000 C			
5.	BED103 - LAND USE AND COASTAL MANAGEMENT						
	OPERATING		BED	7.00 *		7.00 *	
				546,063 A		521,438 A	
6.	BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
	OPERATING		BED	5.00 *		5.00 *	
			BED	308,003 A		308,003 A	
			BED	1,500,000 B		3,300,000 B	
	INVESTMENT CAPITAL		BED	20,136,000 C		15,326,000 C	
7.	BUF101 - BUF - PRGM PLANNG, ANALYSIS & BUDGETING						
	OPERATING		BUF	84.00 *		84.00 *	
			BUF	159,162,285 A		175,646,057 A	
				15,278,000 T		12,201,840 T	
8.	TAX102 - INCOME ASSESSMENT AND AUDIT						
	OPERATING		TAX	128.00 *		130.00 *	
				4,211,869 A		4,392,505 A	
9.	TAX103 - TAX COLLECTIONS ENFORCEMENT						
	OPERATING		TAX	109.00 *		109.00 *	
			TAX	2,710,927 A		3,147,432 A	
				500,000 B		B	
10.	TAX105 - TAX SERVICES & PROCESSING						
	OPERATING		TAX	106.00 *		106.00 *	
				5,076,481 A		5,076,481 A	
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	64.00 *		64.00 *	
				5,051,195 A		4,873,475 A	
12.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE						
	OPERATING		AGS	11.00 *		11.00 *	
				452,465 A		450,793 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
13.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	23.00 *		23.00 *	
				1,009,147 A		1,009,147 A	
14.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	15.00 *		15.00 *	
				643,004 A		644,651 A	
15.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	16.00 *		16.00 *	
				1,341,663 A		1,341,663 A	
16.	BUF111 - FINANCIAL PLANNING, POLICY & INVESTMENTS						
17.	BUF115 - FINANCIAL ADMINISTRATION DIVISION						
	OPERATING		BUF	33.00 *		31.00 *	
			BUF	343,926,130 A		359,683,414 A	
			BUF	6,700 B		6,700 B	
			BUF	5,605,000 T		12,145,000 T	
			BUF	5,525 U		5,525 U	
18.	BUF112 - TREASURY OPERATIONS						
19.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	215.08 *		214.08 *	
				17,663,090 A		16,131,257 A	
				18.10 *		18.10 *	
			ATG	4,123,141 N		4,123,141 N	
			ATG	3,318,000 T		3,318,000 T	
				34.82 *		34.82 *	
			ATG	3,576,080 U		3,923,993 U	
			ATG	3,000,000 W		3,000,000 W	
20.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES						
	OPERATING		BUF	251.00 *		249.00 *	
				14,981,407 A		14,938,495 A	
				36.00 *		36.00 *	
			BUF	1,939,052 U		1,939,052 U	
21.	BUF161 - COMMUNICATION						
	OPERATING		BUF	13.00 *		13.00 *	
			BUF	5,260,419 A		4,923,958 A	
				1,543,705 U		1,676,456 U	
22.	BUF162 - HAWAII INFORMATION NETWORK CORP.						
	OPERATING		BUF	549,977 A		543,489 A	
23.	PER102 - WORK FORCE ATTR, SELECT, CLASS, & EFFECT						
	OPERATING		PER	160.00 *		160.00 *	
			PER	19,971,438 A		20,065,279 A	
			PER	1,098,496 U		1,186,376 U	
			PER	385,694 W		415,694 W	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
24.	PER191	- SUPPORTING SERVICES-PERSONNEL SERVICES					
	OPERATING		PER	17.00 *		17.00 *	
			PER	1,483,241 A		1,421,428 A	
				30,000 B		30,000 B	
25.	BUF141	- RETIREMENT					
	OPERATING		BUF	35.65 *		36.40 *	
			BUF	274,312,070 A		204,327,812 A	
				10.35 *		10.60 *	
			BUF	621,942 S		638,874 S	
26.	BUF142	- HEALTH & LIFE INSURANCE BENEFITS					
	OPERATING		BUF	15.00 *		15.00 *	
			BUF	679,833 A		678,696 A	
				254,150,000 T		292,272,500 T	
27.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	43.00 *		43.00 *	
			LNR	1,341,732 A		1,340,095 A	
			LNR	1,253,000 B		1,248,000 B	
	INVESTMENT CAPITAL		LNR	1,745,000 B		2,885,000 B	
			LNR	C		1,200,000 C	
28.	AGS203	- RISK MANAGEMENT					
	OPERATING		AGS	5.00 *		5.00 *	
			AGS	270,715 A		5,635,100 A	
	INVESTMENT CAPITAL		AGS	27,078,158 W		15,208,067 W	
				10,248,000 W			
29.	AGS211	- LAND SURVEY					
	OPERATING		AGS	28.00 *		28.00 *	
				992,117 A		991,967 A	
30.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	5.00 *		5.00 *	
			AGS	18,776,536 A		18,782,603 A	
				2,500,000 U		2,500,000 U	
31.	AGS221	- CONSTRUCTION					
	OPERATING		AGS	23.00 *		26.00 *	
			AGS	1,161,242 A		4,312,612 A	
			AGS	288,000 W		303,000 W	
	INVESTMENT CAPITAL		AGS	8,234,000 C		7,815,000 C	
32.	AGS231	- CUSTODIAL SERVICES					
	OPERATING		AGS	167.50 *		167.50 *	
			AGS	9,675,606 A		9,694,148 A	
				430,501 U		430,501 U	
33.	AGS232	- GROUNDS MAINTENANCE					
	OPERATING		AGS	39.00 *		39.00 *	
				1,204,773 A		1,188,241 A	
34.	AGS233	- BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	30.00 *		30.00 *	
				3,690,843 A		3,329,979 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
35.	AGS240 - CENTRAL PURCHASING						
	OPERATING		AGS	18.00 *		18.00 *	
				632,908 A		632,123 A	
36.	AGS244 - SURPLUS PROPERTY MANAGEMENT						
	OPERATING		AGS	34,409 A		34,409 A	
			AGS	5.00 *		5.00 *	
				192,487 W		192,487 W	
37.	AGS251 - MOTOR POOL						
	OPERATING		AGS	12.50 *		12.50 *	
				1,278,787 W		1,235,683 W	
38.	AGS252 - PARKING CONTROL						
	OPERATING		AGS	22.50 *		22.50 *	
				2,490,712 W		2,966,538 W	
39.	AGS111 - RECORDS MANAGEMENT						
	OPERATING		AGS	29.00 *		29.00 *	
				809,010 A		808,246 A	
40.	AGS901 - GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS						
	OPERATING		AGS	55.00 *		55.00 *	
				2,105,237 A		2,076,246 A	
41.	SUB101 - GRANTS-IN-AID TO COUNTIES						
42.	SUB201 - CITY AND COUNTY OF HONOLULU						
	OPERATING		SUB	868,286 A		1,792,993 A	
	INVESTMENT CAPITAL		CCH	2,126,000 C		4,950,000 C	
43.	SUB301 - COUNTY OF HAWAII						
	OPERATING		SUB	839,622 A		1,028,849 A	
	INVESTMENT CAPITAL		COH	6,810,000 C		2,551,000 C	
44.	SUB401 - COUNTY OF MAUI						
	OPERATING		SUB	437,673 A		628,720 A	
	INVESTMENT CAPITAL		COM	4,000,000 C		3,595,000 C	
45.	SUB501 - COUNTY OF KAUAI						
	OPERATING		SUB	237,890 A		392,929 A	
	INVESTMENT CAPITAL		COK	2,035,000 C		5,000,000 C"	

SECTION 4. Part III, Act 289, Session Laws of Hawaii 1993, as amended by Act 2, Special Session Laws of Hawaii 1993, is amended:

(1) By adding a new section to read as follows:

"SECTION 14.1. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$457,263 and four temporary positions for fiscal year 1994-1995 shall be transferred from the office of space industry to the business development and marketing division."

(2) By adding a new section to read as follows:

“SECTION 14.2. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$441,215 for fiscal year 1994-1995 shall be used for the operation of the international business center of Hawaii; provided further that the center shall submit a report to include, but not be limited to, the following:

- (1) An expenditure plan identifying the application of funds to activities conducted and/or planned;
- (2) An action plan for the implementation and management of the center for the current and next fiscal year;
- (3) An assessment of the effectiveness of the center in meeting identified objectives and goals; provided that the effectiveness shall be determined by the use of specific, quantitative measures that will include:
  - (a) Number of international businesses brought in by the center;
  - (b) Total revenues versus expenditures generated by Hawaii businesses utilizing the center's services;

and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(3) By adding a new section to read as follows:

“SECTION 14.3. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$500,000 for fiscal year 1994-1995 shall be used to support the economic diversification and development of the Hamakua-Kamuela region of the island of Hawaii; provided further that these funds will be expended to create a public-private partnership to develop digital imaging video systems including an electronic digital motion picture camera and an electronic digital motion picture projector; provided further that the partnership will locate its research and development and business facilities in the Hamakua-Kamuela region; provided further that the project will be publicly bid upon using the Request for Proposal procedures; and provided further that no funds will be made available unless matched on a dollar-for-dollar basis by private sources.”

(4) By amending section 18 to read as follows:

“SECTION 18. Provided that of the general fund appropriation for state tourism office (BED 113), the department of business, economic development, and tourism is authorized to fund the establishment and filling of two positions, in fiscal year 1993-1994 and three positions in fiscal year 1994-1995, exempt from the provisions of chapter 76 and 77, Hawaii Revised Statutes, to assist the staff of the state tourism office in promoting tourism; provided further that the department shall submit a report on the activities of these positions to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.”

(5) By adding a new section to read as follows:

“SECTION 19.1. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$5,000,000 for fiscal year 1994-1995 shall

be used for advertising, marketing, and promotion by the Hawaii visitors bureau; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private sources.”

(6) By adding a new section to read as follows:

“SECTION 19.2. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$50,000 for fiscal year 1994-1995 shall be used to establish a temporary task force composed of the following members:

- (1) the director of the department of business, economic development, and tourism;
- (2) the director of labor and industrial relations;
- (3) the superintendent of education;
- (4) the dean of the school of travel industry management of the university of Hawaii;
- (5) the president of the Hawaii hotel association;
- (6) the chairperson of the university of Hawaii committee;
- (7) three members appointed by the governor to represent the Hawaiian community;
- (8) two members appointed by the governor to represent Hawaii’s visitor industry; and
- (9) four members with knowledge of Hawaiian culture, appointed by the governor to represent each of the four counties;

provided further that the members of the committee shall elect a chairperson from among the members of the committee; provided further that the task force shall be administratively attached to the state tourism office, department of business, economic development and tourism; and provided further that the task force shall develop a comprehensive plan to promote the aloha spirit among the people of Hawaii in general and among travel industry personnel in particular.”

(7) By adding a new section to read as follows:

“SECTION 19.3. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$805,000 for fiscal year 1994-1995 shall be used as follows:

Honolulu Marathon	\$100,000
Destination Hilo	\$100,000
Aloha Festivals	\$250,000
Ironman Triathlon	\$50,000
Aloha Bowl	\$50,000
Hula Bowl	\$50,000
Great Aloha Run	\$40,000
Firefighters Games	\$100,000
Royal Hawaiian Masters	
Rugby Festival	\$25,000
Mo’ikeha Cup	\$40,000

provided further that no funds will be made available unless matched on a dollar-for-dollar basis by private sources; and provided further that any net profits resulting from the firefighters games shall be used to repay the state.”

(8) By adding a new section to read as follows:

“SECTION 19.4. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$50,000 for fiscal year 1994-1995 shall be used by the visitor industry education council (VIEC) to:

- (1) develop a statewide program of community-level “tourism awareness” workshops for the general public, Hawaii’s educators, and Hawaii’s youth;
- (2) develop and coordinate a statewide media campaign on the benefits of tourism, utilizing the new VIEC television spot, “The Story of a \$20 Bill”, with the message “support Hawaii’s visitor industry, it supports our life in Hawaii”;
- (3) work with community organizations on each island to create visitor industry awareness programs such as “Hawaii Tourism Week”;
- (4) produce and distribute updated curriculum materials supporting the popular VIEC videos, including the new “Hawaii Visitor Industry: You Make It Work”; and
- (5) expand the use of the VIEC kindergarten unit “Tourists Make Jobs” with statewide teacher and community workshops.”

(9) By adding a new section to read as follows:

“SECTION 19.5. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$800,000 for fiscal year 1994-1995 shall be expended for the promotion of televised golf events in the state of Hawaii, including the Senior Skins, the Lincoln Mercury Kapalua International, the Kaanapali Classic, and the PGA Grand Slam of Golf; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private sources.”

(10) By adding a new section to read as follows:

“SECTION 19.6. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$100,000 for fiscal year 1994-1995 shall be used by the department of business, economic development, and tourism for the development of a comprehensive plan to promote ecotourism development in Hawaii; provided further that the department shall enlist the assistance of the appropriate federal agencies, the appropriate state agencies, the counties, the public sector, the private sector, cultural groups, the tourism industry, environmental groups, educational institutions, the Bishop Museum, and all other interested organizations; and provided further that the plan shall include but not be limited to provisions for:

- (1) The development, coordination and implementation of long range state policies as well as directions for ecotourism and related activities;
- (2) The establishment of appropriate incentives and a process to streamline the requirements involved in the development of ecotourism enterprises;
- (3) The elimination of inappropriate land use, building and infrastructure requirements for ecotourism-related facilities;
- (4) The enactment of appropriate standards, ordinances, rules, and laws governing ecotourism facilities and activities;
- (5) The identification of new geographic markets within the state;



and provided further that the department shall submit the plan to promote eco-tourism development in Hawaii to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(11) By adding a new section to read as follows:

"SECTION 19.7. Provided that the Hawaii visitors bureau shall review the operations of its regional offices, the role of the market research department, and their relationship to neighbor island chapters with respect to the issues raised in the legislative auditor's management and financial audit of the Hawaii visitors bureau (Report No. 93-25, December 1993); provided further that the report shall also include a description and justification of any significant changes to the organization and management structure of the Hawaii visitors bureau as of the effective date of this Act; and provided further that the Hawaii visitors bureau shall prepare and submit a comprehensive report on its findings and recommendations to the legislature twenty days prior to the convening of the 1995 regular session."

(12) By adding a new section to read as follows:

"SECTION 20.1. Provided that of the general fund appropriation for plant pest and disease control (AGR 122), the department of agriculture shall evaluate the methods for controlling the formosan termite through biological control agents; provided further that the department shall submit a report on its findings to the legislature no later than twenty days prior to the convening of the regular session of 1995."

(13) By adding a new section to read as follows:

"SECTION 20.2. Provided that of the general fund appropriation for marketing information and distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 for fiscal year 1994-1995 shall be used to identify and implement commercially feasible technologies for the dairy industry, including impacts on energy utilization, product quality and production levels; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private sources."

(14) By adding a new section to read as follows:

"SECTION 22.1. Provided that for employment and training programs (LBR 131), two accountant III's (18656E) and (18224E), one account clerk (18337E), one manpower research assistant (21157E) and one clerk typist II (21518E) shall be conferred civil service status within the meaning of chapter 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss in seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee."

(15) By adding a new section to read as follows:

"SECTION 23.1. Provided that for DLIR - data gathering, research and analysis (LBR 901), one user service specialist (25991E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in

pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee.”

(16) By adding a new section to read as follows:

“SECTION 26.1. Provided that for the office of community services (LBR 903), one program specialist III (16388E), two program specialists (06447E) and (07528E), one account clerk III (05164E), one clerk typist II (07131E), one administrative assistant (5975E), one assistant coordinator (07324E), and one accountant III (7115E), one secretary (04325E), and one community services planners (15822E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss in seniority, prior service credit, vacation and sick leave credits earned, or loss of any other benefits accorded a civil service employee.”

(17) By repealing section 27.

(18) By adding a new section to read as follows:

“SECTION 27.1. The department of labor and industrial relations shall conduct a feasibility study in conjunction with a planning grant from the U.S. department of labor and education on a state school-to-work opportunities system in preparation for the development of a comprehensive state plan. The department shall submit a preliminary report on the status of the state plan to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(19) By adding a new section to read as follows:

“SECTION 27.2. Provided that of the special fund appropriation for the Honolulu international airport (TRN 102), the sum of \$21,332 for fiscal year 1994-1995 shall only be used by the contracts maintenance services unit, Oahu district, airports division for the establishment and hiring of a secretary I position and related expenses; provided further that this position shall not be transferred out of the contracts maintenance services unit, Oahu district, for any purpose.”

(20) By adding a new section to read as follows:

“SECTION 27.3. Provided that of the special fund appropriation for the Honolulu international airport (TRN 102), the sum of \$32,960 for fiscal year 1994-1995 shall only be used by the contracts maintenance services unit, Oahu district, airports division for the establishment and hiring of a civil engineer IV position and related expenses; provided further that this position shall not be transferred out of the contracts maintenance services unit, Oahu district, for any purpose; and provided further that projects assigned to this position shall be for the specific purpose of addressing the backlog of this unit.”

(21) By adding a new section to read as follows:

“SECTION 27.4. Provided that of the special fund appropriation for Honolulu international airport (TRN 102), the sum of \$958,500 for fiscal year 1994-1995 shall be used for the purchase of equipment for the aeronautics maintenance technology program at Honolulu community college; provided further that the

purchase of equipment meets the approval of the federal aviation administration; and provided further that the department of transportation shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(22) By adding a new section to read as follows:

“SECTION 27.5. Provided that for Honolulu international airport (TRN 102), one passenger assistant supervisor (27174E) and five passenger assistant coordinators (25265E), (25266E), (25267E), (25268E) and (25269E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee.”

(23) By amending section 28 to read as follows:

“SECTION 28. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$263,172,000 for the fiscal biennium 1993-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on General Obligation Bonds	\$3,687,000	\$3,424,000
Interest and Principal on Revenue Bonds	\$127,120,000	\$128,941,000

provided further that the funds shall not be transferred for any other purpose; provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(24) By adding a new section to read as follows:

“SECTION 28.1. Provided that of the special fund appropriations for airports administration (TRN 195), the sum of \$200,000 for fiscal year 1994-1995 shall be used to develop a master plan that will incorporate Hawaii’s unique cultural influences, activities and products into the operations of the statewide airport system; provided further that a temporary Hawaii airports cultural development committee shall be established to develop the master plan, until June 30, 1996 when the committee shall cease to exist; provided further that the committee shall submit a progress report to the legislature no later than twenty days prior to the convening of the 1995 regular session; and provided further that a proposed

master plan with recommendations for implementation shall be submitted to the legislature no later than twenty days prior to the convening of the 1996 regular session."

(25) By adding a new section to read as follows:

"SECTION 28.2. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$1,000,000 for fiscal year 1994-1995 shall be used for marketing and promotional activities for airport facilities on the three counties of Kauai, Maui, and Hawaii; provided further that each county shall receive equal amounts; provided further that the marketing and promotional activities for the facilities meet the approval of the federal aviation administration; and provided further that the department of transportation shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(26) By adding a new section to read as follows:

"SECTION 28.3. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$237,394 for fiscal year 1994-1995 shall be used for instructional courses beneficial to the airports, at Honolulu community college; provided further that the instructional courses at Honolulu community college meet the approval of the federal aviation administration; and provided further that the department of transportation shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(27) By adding a new section to read as follows:

"SECTION 28.4. Provided that for airports administration (TRN 195), one special assistant (25649E), shall be conferred civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any other benefits accorded a civil service employee."

(28) By adding a new section to read as follows:

"SECTION 28.5. Provided that for airports administration (TRN 195) one air passenger services officer (25691E) and one route development specialist (26740E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee."

(29) By amending Section 29 to read as follows:

"SECTION 29. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$35,927,428 for the fiscal biennium 1993-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on General Obligation Bonds	\$1,177,340	\$1,135,088
Interest and Principal on Revenue Bonds	\$13,500,000	\$20,115,000

provided further that the funds shall not be transferred for any other purpose; provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(30) By amending Section 30 to read as follows:

“SECTION 30. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$65,323,614 for the fiscal biennium 1993-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on General Obligation Bonds	\$25,308,336	\$28,250,000
Interest and Principal on Revenue Bonds	\$ 5,865,278	\$ 5,900,000

provided further that the funds shall not be transferred for any other purpose; provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(31) By adding a new section to read as follows:

“SECTION 30.1. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$100,000 in fiscal year 1994-1995 shall be used to establish and operate a telework center in Kapaa, Kauai, and to acquire computer and communications equipment necessary for the initial operation of the same; and provided further that the department of transportation, the Hawaii telework center, the department of accounting and general services, and the governor’s office of information shall cooperate on the start-up endeavor and

develop an interagency operational plan for the immediate and long-term future of the same.”

(32) By adding a new section to read as follows:

“SECTION 30.2. Provided that of the special fund appropriation for highway safety (TRN 595), the sum of \$27,000 for fiscal year 1994-1995 shall be used to ensure the adequate availability of motorcycle safety training to residents of all counties; provided further that there shall be at least two certified chief instructors designated within the city and county of Honolulu and one each for the counties of Hawaii, Maui, and Kauai; and provided further that the department shall prepare a detailed report on the status of motorcycle safety training and that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(33) By adding a new section to read as follows:

“SECTION 31.1. Provided that the department of health shall identify the special fund resources available to environmental management (HTH 840), and develop a plan for the conversion of the method of financing from general funds to special funds for positions in the clean air branch; provided further that details of this plan shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 1995.”

(34) By adding a new section to read as follows:

“SECTION 31.2. Provided that of the general fund appropriation for environmental health administration (HTH 849), the sum of \$100,000 for fiscal year 1994-1995 shall be used to match available federal funds under the federal Clean Water Act §319, (h), for the continuation and expansion of the state nonpoint source pollution program; and provided further that an additional sum of \$60,000 for fiscal year 1994-1995 shall be used for Lahaina algal blooms for the preparation of a master drainage plan.”

(35) By adding a new section to read as follows:

“SECTION 31.3. Provided that for LNR - natural physical environment (LNR 906), one special assistant (07523E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee.”

(36) By adding a new section to read as follows:

“SECTION 35.1. Provided that of the special fund appropriation for Hilo hospital (HTH 211), the amount of \$351,873 for fiscal year 1994-1995 shall be expended for the family practice ambulatory health center of Hilo hospital.”

(37) By adding a new section to read as follows:

“SECTION 42.1. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$200,000 for fiscal

year 1994-1995 shall be used to contract for renal dialysis on the islands of Molokai and Lanai.”

(38) By adding a new section to read as follows:

“SECTION 42.2. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$246,600 for fiscal year 1994-1995 shall be used for mental health services to hearing impaired persons.”

(39) By adding a new section to read as follows:

“SECTION 42.3. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$200,000 for fiscal year 1994-1995 may be used to offset the loss of federal block grant funds to continue purchases of services for adult mental health services.”

(40) By adding a new section to read as follows:

“SECTION 43.1. Provided that of the funds appropriated or authorized for child and adolescent mental health (HTH 460), the sum of at least \$10,000,000 for fiscal year 1994-1995 shall be expended to fulfill the State’s responsibility to provide mental health services for children eligible to receive special education and related services under the Individuals with Disabilities Education Act and section 504 of the Vocational Rehabilitation Act of 1973.”

(41) By adding a new section to read as follows:

“SECTION 47.1. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$500,000 for fiscal year 1994-1995 shall be used for start up costs for home and community based services or community intermediate care facilities for the mentally retarded.”

(42) By adding a new section to read as follows:

“SECTION 49.1. Provided that the department of health, under family health services (HTH 530), shall maximize the matching and collection of Title XIX funds for the provision of family support services for primary prevention of child abuse and neglect, including, but not limited to, the healthy start and zero-to-three programs; provided further that the department of human services through the health care payments program (HMS 230) may transfer not more than \$1,100,000 to family health services (HTH 530), to enhance or expand both programs; and provided further that the department of health shall submit a status report on healthy start, zero-to-three, and other related program expenditures and reimbursements to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(43) By adding a new section to read as follows:

“SECTION 49.2. Provided that of the general fund appropriation for family health services (HTH 530), the sum of \$8,694,531 for fiscal year 1994-1995 shall be expended for the healthy start program; provided further that the funds appropriated shall be expended for the prevention of child abuse and

neglect through the early identification and family support home visitor programs and shall not be expended for any other purpose, except program evaluation and monitoring.”

(44) By adding a new section to read as follows:

“SECTION 49.3. Provided that of the general fund appropriation for school health services (HTH 540), the sum of \$500,000 for fiscal year 1994-1995 shall be used for school-based health clinics at Kapaa high and intermediate school (Kauai district), Kahuku high and intermediate school (windward district) and Mililani high school (central district); provided further that the mental health component of the clinics shall conform to guidelines to be developed jointly by school health services (HTH 540), the Robert Woods Johnson Foundation and the department of education; provided further that rural areas shall be given primary consideration for the establishment of school health clinics.”

(45) By adding a new section to read as follows:

“SECTION 49.4. Provided that of the general fund appropriation for personal health services administration (HTH 595), the sum of \$1,000,000 for fiscal year 1994-1995 shall be used to provide respite services.”

(46) By adding a new section to read as follows:

“SECTION 50.1. Provided that of the general fund appropriation for state health insurance (HTH 770), the sum of \$14,419,208 and 18.00 permanent positions for fiscal year 1994-1995 are transferred to the department of human services for general support for health care payments (HMS 902) (\$904,777 and 18.00 permanent positions) and health care payments (HMS 230) (\$13,514,431) in fiscal year 1994-1995 to be used to provide medical care for uninsured gap group individuals as part of the Health QUEST demonstration project; and provided further that no funds shall be transferred into state health insurance (HTH 770).”

(47) By adding a new section to read as follows:

“SECTION 51.1. Provided that the department of health shall undertake efforts to reduce general fund program expenditures by not more than \$1,800,000 in order to increase reimbursements for the adult residential care home services licensed through health resources administration (HTH 795).”

(48) By adding a new section to read as follows:

“SECTION 51.2. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$40,872 for fiscal year 1994-1995 shall be used to fund personnel costs for the reproductive rights protection committee.”

(49) By adding a new section to read as follows:

“SECTION 54.1. Provided that in order to assess the foster board payment program, the auditor shall conduct a management and financial audit of



the department of human services, which shall include, but not be limited to, the following:

- (1) a detailed description of the program's purposes and goals;
- (2) an explanation of how foster board payments are determined and projected;
- (3) a detailed description of the demographic characteristics of foster board payment recipients;
- (4) an expenditure report of foster board payments since the inception of the program that details all purchase order as well as PWS-5 data;
- (5) an explanation of how overpayments may occur and how these payments are recovered;
- (6) documentation of the department of human services' attempt to maximize federal fund reimbursements in the area of foster care; and
- (7) a description of how the families together initiative has and is expected to impact on foster care;

and provided further that the auditor shall submit findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(50) By adding a new section to read as follows:

"SECTION 55.1. Provided that of the general fund appropriation for youth services program (HMS 502), the sum of \$30,000 for fiscal year 1994-1995 shall be used for substance abuse education for the island of Hawaii."

(51) By adding a new section to read as follows:

"SECTION 55.2. Provided that for services to veterans (DEF 112), one veterans services coordinator (24123E) and one secretary (24124E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee."

(52) By adding a new section to read as follows:

"SECTION 56.1. Provided that the general fund and federal fund appropriations for payments to assist families with dependent children (HMS 201) for fiscal year 1994-1995 shall be used only for the aid to families with dependent children program."

(53) By adding a new section to read as follows:

"SECTION 56.2. Provided that the general fund and federal fund appropriations for payments to assist families with dependent children (HMS 201), payments to assist the aged, blind and disabled (HMS 202), and other general assistance payments (HMS 204) for fiscal year 1994-1995 shall be used for only the following purposes:

<u>Program</u>	<u>FY 1994-1995</u>
HMS 201	
Payments to assist families with dependent children	79,005,086A 79,005,086N
HMS 202	
Payments to assist the aged, blind & disabled	19,222,972A
HMS 204	
Other general assistance payments	42,889,464A

provided further that unrequired balances in each program shall not be transferred for any other purpose except to offset shortfalls among the three programs listed.”

(54) By adding a new section to read as follows:

“SECTION 56.3. Provided that in order to assess the methodology involved in making projections on payment programs (HMS 201, 202, and 204) and the reasons for the large shortfalls that have occurred over the past few years, the department of human services shall conduct a study that includes, but is not limited to, the following:

- (1) a historical account of the payment programs and the various formulas and methodologies that have been utilized to make projections;
  - (2) a detailed description of the demographic characteristics of aid to families with dependent children (AFDC) recipients, general assistance (GA) recipients, and aid to the aged, blind, and disabled (AABD) recipients, including, but not limited to, residency, ethnicity, age, amount of time spent on welfare, reason for being on welfare, and recidivism rate; and
  - (3) an explanation of the attempts the department has made to deal with the continual shortfall and to make more accurate projections;
- and provided further that the department of human services shall submit findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(55) By adding a new section to read as follows:

“SECTION 57.1. Provided that of the funds appropriated to rental housing services (HMS 220) the sum of \$114,085 shall be used for the Mayor Wright homes to increase guard patrol hours, for tenant security training and equipment, and for security gates and lights.”

(56) By adding a new section to read as follows:

“SECTION 62.1. Provided that none of the funds appropriated for health care payments (HMS 230) may be used for fertility drugs unless their use is for other than reproductive purposes.”

(57) By adding a new section to read as follows:

“SECTION 63.1. Provided that in order to determine the effectiveness of the job opportunities and basic skills (JOBS) program, the food stamp employment and training program, and the general assistance (GA) work program, the auditor shall conduct an audit of these programs, which shall include, but not be limited to, the following:

- (1) a detailed description of each of the program’s purposes and goals as delineated by state or federal statutes;
- (2) a detailed description of the demographic characteristics of all clients since the inception of each of the programs, which shall include, but not be limited to, residency, ethnicity, age, amount of time spent on welfare, reason for being on welfare, recidivism rate;
- (3) an analysis of how each of these programs has impacted the expenditures of the AFDC, the Food Stamp, and the GA programs; and
- (4) a follow-up on former clients of each of these programs;

and provided further that the auditor shall submit findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(58) By adding a new section to read as follows:

“SECTION 63.2. Provided that in order to maximize federal fund reimbursements to the State, the department of human services shall coordinate efforts to capture these funds by doing the following:

- (1) take the lead in developing an interagency coordination team with the department of health and other departments that have the potential to draw down federal funds on services provided;
- (2) develop a listing by department on the type of federal funds the State has the potential to draw down, including, but not limited to, medicaid, and Title IV-A, IV-B, and IV-E funds;
- (3) develop a listing by department on the current services that are eligible for federal fund reimbursements; and
- (4) submit a report by department on how much the State could draw down in federal reimbursements with current spending levels;

and provided further that the department of human services and the department of health shall submit findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(59) By adding a new section to read as follows:

“SECTION 63.3. Provided that the federal fund reimbursements under Title IV-A and Title IV-E for child welfare services (HMS 301) and child foster care services (HMS 303) for fiscal year 1994-1995 shall be returned to the general fund; provided further that any excess reimbursements above the general fund appropriation for fiscal year 1994-1995 shall be made available to the department of human services only for expenditures for payments to assist families with dependent children (HMS 201), other general assistance payments (HMS 204), and child foster care services (HMS 303).”

(60) By adding a new section to read as follows:

“SECTION 66.1. Provided that for fiscal year 1994-1995, the sum of

\$3,000,000 shall be transferred from the Hawaiian home operating fund, created by section 213(e), Hawaiian Homes Commission Act, 1920, as amended, to the Hawaiian home administration account, created by section 213(f), Hawaiian Homes Commission Act, 1920, as amended.”

(61) By adding a new section to read as follows:

“SECTION 66.2. Provided that in order to ensure thorough legislative review of Phase II of the Hawaii Health QUEST program, which is the incorporation of services for the aged, blind, and disabled, through QUEST, the department of human services shall provide a complete report to the legislature no later than twenty days prior to the convening of the 1995 regular session. The report shall be a detailed plan on how the department would like to proceed. Such plan shall have the input of physicians, community leaders, health plans, other state agencies, legislative staff, and intended recipients of the services.”

(62) By adding a new section to read as follows:

“SECTION 73.1. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$10,000 shall be used for the operation of the Hawaii Young Scholars program.”

(63) By adding a new section to read as follows:

“SECTION 73.2. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$250,000 for fiscal year 1994-1995 shall be used to implement school community based management at Moanalua high school.”

(64) By adding a new section to read as follows:

“SECTION 73.3. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$845,000 for fiscal year 1994-1995 shall be used for the operation of the middle schools program; provided further that the middle schools, Castle high school’s gold core project, Ahuimanu elementary school’s masters in learning project, and Kahuku high and intermediate school’s aquaculture project programs shall be separate and distinct from programs in the incentive and innovation grant trust fund; provided further that these programs shall continue to be funded at levels equivalent to those received in fiscal year 1993-1994; provided further that these moneys shall be moved from the incentive and innovation grant fund for the operation of these programs; and provided further that the department shall submit a report to the legislature detailing the establishment of these programs and the transfer of funds no later than twenty days prior to the convening of the 1995 regular session.”

(65) By adding a new section to read as follows:

“SECTION 73.4. Provided that regardless of the source of funding, the department of education school food services program shall purchase hamburger meat produced from locally grown beef since it is in the best interest of the department to promote health and vitality of its students, while encouraging the health and vitality of the state’s economy, through the purchase of locally

produced hamburger meat in order to support local industries, which in turn provide a continued source of revenue for the state of Hawaii.”

(66) By adding a new section to read as follows:

“SECTION 75.1. Provided that of the general fund appropriation for school community service (EDN 500), the sum of \$165,000 for fiscal year 1994-1995 shall be used equally among the fifty volunteer parent community network centers currently not serviced by paid coordinator positions at Wheeler, Waimalu, Webling, Mililani Uka, Mililani-Mauka, Pearl Harbor, Barbers Point, Ewa, Kaimiloa, Mauka Lani, Lehua, Ewa Beach, Fern, Kalihi, Kalihi-Uka, Royal, Kaahumanu, Kuhio, Koko Head, Manoa, Puuhale, Kalihi-Waena, Linapuni, King Kaumualii, DeSilva, Keonepoko, Konawaena, Keaukaha, Kalanianaʻole, Waiakea, Pukalani, Iao, Maunaloa, Enchanted Lake, Kainalu, and Kahuku elementary schools and at Moanalua, Wheeler, Jarrett, Central, Maui Waena, and King intermediate schools, and at Radford, Leilehua, Farrington, Kaimuki, McKinley, Roosevelt, Pahoa and Kalaheo high schools; provided further that these funds shall be used for the purchase of equipment, supplies, and other expenses for each volunteer parent community network center.”

(67) By amending section 78 to read as follows:

“SECTION 78. Provided that the department of education shall follow legislative intent and use the 1993 regular session budget worksheets as a guide in executing the following programs: school based budgeting (EDN 100), instructional support (EDN 200), state and district administration (EDN 300), school support (EDN 400), and school community service (EDN 500); provided further that the transfer of positions and funds from EDN 100 to EDN 200, EDN 300, EDN 400, and EDN 500 shall only be allowed for directly related school/student services; provided further that these provisions shall apply only to the 1993-1994 fiscal year; and provided further that the department shall submit a report to the legislature detailing all transfers between programs, along with appropriate, approved justification forms no later than twenty days prior to the convening of the 1995 regular session.”

(68) By adding a new section to read as follows:

“SECTION 78.1. Provided that the department of education shall follow legislative intent in executing the following programs: school based budgeting (EDN 100), instructional support (EDN 200), state and district administration (EDN 300), school support (EDN 400), and school community service (EDN 500); provided further that transfers of positions or funds from EDN 100 to EDN 200, EDN 300, EDN 400, or EDN 500 shall not be allowed except on approval of the governor; provided further that the department may transfer positions or funds between EDN 200, EDN 300, EDN 400, or EDN 500; provided further that the department shall submit a report to the legislature detailing all transfers between programs; provided further that this report shall include, but not be limited to, the following:

- (1) the purpose and nature of the transfer of positions and/or funds;
- (2) the program, fund, and office from which the positions and/or funds were transferred out;
- (3) the program, fund, and office to which positions and/or funds were transferred in;

(4) the impact of transfers on the specific programs, funds, and offices whereby funds and/or positions were transferred out or transferred in; and  
provided further that the department shall submit this report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(69) By adding a new section to read as follows:

"SECTION 81.1. Provided that the department of education, through the use of the data warehouse information system, shall provide analysts from the legislature with access to information from internal department information systems; provided further that of the general fund appropriation for state and district administration (EDN 300), the sum of \$50,000 for fiscal year 1994-1995 and one temporary position shall be expended for one systems analyst IV position and related equipment for the purposes of maintaining the data warehouse system; provided further that this position shall provide adequate training in the use of this system to legislative analysts so that pertinent information relating to expenditures and student performance can be retrieved for the purposes of legislative oversight; and provided further that the training of these analysts shall commence no later than twenty days prior to the convening of the 1995 regular session."

(70) By amending Section 82 to read as follows:

"SECTION 82. Provided that in order to facilitate the legislative review process, the department of education shall provide a report relating to the allocation of positions and funds for each school according to school based budgeting; provided further that this report shall include but not be limited to, the following:

- (1) a detailed expenditure report for each school broken down by means of financing;
- (2) departmental policies and program standards for school based budgeting;
- (3) a detailed expenditure report on the actual funds allocated to state and district offices;

provided further that a status report on school based budgeting shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 legislative session."

(71) By adding a new section to read as follows:

"SECTION 82.1. Provided that the department of education, the department of human services, and the department of health shall develop and implement interagency working agreements regarding services provided to children (1) under special education programs and (2) through school-based health centers; provided further that these agreements shall clearly delineate the responsibilities of each of the departments as to the services provided to these populations; provided further that in instances where these services qualify for federal reimbursements, the department of education, the department of health, and the department of human services shall develop methods to pursue such reimbursements; provided further that the department of education, the department of health, and the department of human services shall each submit certified reports which shall include, but not be limited to, the following information:

- (1) the nature of the working agreements pertaining to special education and school-based health services between the department of

education, the department of human services, and the department of health;

- (2) services provided by each of the departments, including, but not limited to, population identification, referrals, diagnostic and assessment services, development of treatment plans, treatment, and follow-up evaluations;
- (3) personnel to be used to provide these services, including, but not limited to, information pertaining to qualifications, training, composition of treatment teams, and staffing levels;
- (4) facilities to be used to provide services, including, but not limited to, information pertaining to the parties responsible for providing facilities, and the determining of appropriate levels of equipment for these facilities;
- (5) standards and procedures contained in the agreements, including, but not limited to, interagency coordination, lines of authority, and areas of responsibility and accountability; and
- (6) a listing of current services and funding provided for children receiving services (1) under special education programs and (2) through school-based health centers, that qualify for federal reimbursement;

and provided further that the departments shall each submit the reports with findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(72) By adding a new section to read as follows:

"SECTION 84.1. Provided that of the general fund appropriation for physical plant operation and maintenance (AGS 807), the sum of \$100,000 for fiscal year 1994-1995 shall be used by the department of education to evaluate the policies, procedures, and performance of the school repair and maintenance program; provided further that the DOE shall prepare a report, which shall include recommendations, fiscal analysis and timetables for implementation, that detail how the program should be organized to achieve maximum efficiency and improve its effectiveness; and provided further that the DOE shall submit a report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(73) By adding a new section to read as follows:

"SECTION 89.1. Provided that of the general fund appropriation for the university of Hawaii, Manoa (UOH 100), the sum of \$75,000 for fiscal year 1994-1995 shall be expended by the school of architecture to establish an Asian Pacific Center for Architecture program; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions."

(74) By adding a new section to read as follows:

"SECTION 89.2. Provided that of the general fund appropriation for university of Hawaii, Hilo (UOH 210), the sum of \$7,500 for fiscal year 1994-1995 may be expended at the discretion of the chancellor of UH-Hilo."

(75) By adding a new section to read as follows:

"SECTION 93.1. Provided that of the general fund appropriation for community colleges, systemwide support (UOH 906), the sum of \$200,000 shall be appropriated to cover increases in utility expenses; and provided further that the community colleges shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(76) By amending Section 95 to read as follows:

"SECTION 95. Provided that the university of Hawaii shall submit a report verifying the status of all general funded budget items appropriated to the University in Act 296, Session Laws of Hawaii 1991, as amended by Act 300, Session Laws of Hawaii 1992, and address each sequence number of the budget worksheets as to whether the appropriated funds are included in the department's fiscal year 1993 allocation; provided further that if the funds have not been allocated, the University shall provide a justification and rationale for restricting the funds; provided further that for funds that have been allocated, the University shall identify by specific level V programs, the final amounts expended including the status of each position established, and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 regular session."

(77) By adding a new section to read as follows:

"SECTION 97.1. Provided that the university of Hawaii shall submit a report substantiating all revenues, expenditures and transfers of the university of Hawaii housing assistance revolving fund for the fiscal year 1994; provided further that the report shall include, but not be limited to, the allocation of funds to the thirty faculty positions that will be assisted; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(78) By adding a new section to read as follows:

"SECTION 98.1. Provided that notwithstanding the submission of foundation grant proposals and the identification of potential recipients pursuant to section 9-13, Hawaii Revised Statutes, if after an appropriation has been made for a foundation grant, and in the opinion of the foundation, any identified potential recipient becomes ineligible to be a recipient under section 9-11, 9-12, or 9-17 of the Hawaii Revised Statutes or becomes unwilling, unable, or unqualified to satisfactorily provide the desired performance of its services as contained in its foundation grant proposal, the foundation may expend the appropriated funds to provide the desired services through available means, including awarding the foundation grants to recipients not previously identified, when in the opinion of the foundation such re-identification will be in the best interest of the public."

(79) By adding a new section to read as follows:

"SECTION 99.1. Provided that of the special fund appropriation for spectator events and shows - aloha stadium (AGS 889), the sum of \$7,500 for fiscal year 1994-1995 may be expended at the discretion of the stadium manager."



(80) By adding a new section to read as follows:

“SECTION 99.2. Provided that of the general fund appropriation for correction program services (PSD 420), the sum of \$197,952 for fiscal year 1994-1995 shall be expended for the registered professional nurses shortage differential and shall not be expended for any other purpose; provided further that the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(81) By adding a new section to read as follows:

“SECTION 99.3. Provided that of the general fund appropriation for correction program services (PSD 420), the sum of \$948,736 for fiscal year 1994-1995 shall be expended for twenty three and a half (23.5) mental health services positions and related expenses and shall not be expended for any other purpose; provided further that the department of public safety shall submit a detailed expenditure report to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(82) By adding a new section to read as follows:

“SECTION 99.4. Provided that of the general fund appropriation for protective services (PSD 501), the sum of \$922,267 for fiscal year 1994-1995 shall be used for security contracts transferred into the department of public safety from the department of education; provided further that the department of public safety shall submit a detailed expenditure and status report to the legislature no fewer than twenty days prior to the convening of the 1995 regular session.”

(83) By adding a new section to read as follows:

“SECTION 99.5. Provided that of the general fund appropriations for the Hawaii paroling authority the sum of \$1,693,273 for fiscal year 1993-1994 and \$1,679,605 for fiscal year 1994-1995 shall be expended for the following programs:

	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
PSD 611	\$176,100	\$175,230
PSD 612	\$1,517,173	\$1,504,375

provided further that the funds shall not be expended for any other purpose; provided further that the department of public safety and the Hawaii paroling authority shall each submit detailed expenditure and status reports to the legislature no later than twenty days prior to the convening of the 1995 regular session.”

(84) By adding a new section to read as follows:

“SECTION 99.6. Provided that of the general fund appropriations for criminal injuries compensation (PSD 613) the sum of \$270,521 for fiscal year

1993-1994 and \$267,306 for fiscal year 1994-1995 shall be expended for the criminal injuries compensation commission and shall not be expended for any other purpose; provided further that the department of public safety and the criminal injuries compensation commission shall each submit detailed expenditure and status reports to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(85) By adding a new section to read as follows:

"SECTION 100.1. Provided that of the revolving fund appropriation for general administration (PSD 900), the department of public safety is authorized to establish thirty temporary exempt positions for the Hawaii correctional industries program for fiscal year 1994-1995; and provided further that the department shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(86) By adding a new section to read as follows:

"SECTION 104.1. Provided that the auditor shall conduct a comprehensive follow-up study and review of the security staffing needs of each correctional facility and center of the department of public safety; and provided further that the study shall include, but not limited to, an analysis and assessment of:

- (1) overtime management;
  - (2) the current shift relief factor and uniform manning formula computation;
  - (3) relief posts and schedules;
  - (4) on-going negotiations with the United Public Workers (UPW);
  - (5) security post and work position plans for each of the facilities and centers;
  - (6) the current status of the Spear consent decree Civil No. 84-1104;
- and provided further that the auditor shall submit a report of findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(87) By adding a new section to read as follows:

"SECTION 104.2. Provided that of the general fund appropriation for state criminal justice information and identification (ATG 231), the sum of \$180,000 for fiscal year 1994-1995 shall be expended for software maintenance on the automated fingerprint identification system (AFIS); provided further that the department of the attorney general shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(88) By adding a new section to read as follows:

"SECTION 104.3. Provided that of the special fund appropriation for general support - protection of the consumer (CCA 191), the sum of \$4,751,820 for fiscal year 1994-1995 shall be appropriated for the compliance resolution fund; provided further that the fund shall be allocated as follows:

Director's office	\$369,573
Regulated industries complaints office	\$3,759,825
Office of consumer protection	\$210,048
Business registration division	\$412,374

and provided further that these allocations shall be treated as separate appropriation symbol accounts."

(89) By adding a new section to read as follows:

"SECTION 107.1. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$350,972 for fiscal year 1994-1995 shall be expended for protection and advocacy services and shall not be expended for any other purpose; provided further that to ensure the proper expenditure of funds, the department shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(90) By adding a new section to read as follows:

"SECTION 110.1. Provided that for GOV - other policy development and coordination (GOV 102), one secretary (21016E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any benefits accorded a civil service employee."

(91) By adding a new section to read as follows:

"SECTION 113.1. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$10,000 for fiscal year 1994-1995 shall be used by the office of state planning to undertake a regional planning program for the north shore region of Oahu to respond to the changing economic, social, and physical changes accompanying the imminent decline of sugar cane production; provided further that the office of state planning shall undertake such program in coordination with the city and county of Honolulu, appropriate state agencies, major land owners in the region, and the north shore community at large; and provided further that the office of state planning shall submit a report on its findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(92) By adding a new section to read as follows:

"SECTION 113.2. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$10,000 for fiscal year 1994-1995 shall be used by the office of state planning to assist in development

of a rural agricultural community development plan for the rural Waiahole-Waikane region of Koolau-poko, Oahu; provided further that the office of state planning shall undertake such a program in coordination with the city and county of Honolulu, appropriate state agencies, major land owners in the region, and the community at large; and provided further that the office of state planning shall submit a status report on its findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(93) By amending Section 114 to read as follows:

"SECTION 114. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$152,994,011 in fiscal year 1993-1994 and \$169,627,376 in fiscal year 1994-95 shall be used for the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Health fund premiums active and retiree	\$146,899,394	\$163,532,759
Witness fees & Related Expenses	\$3,052,262	\$3,052,262
Court appointed counsel	\$3,042,355	\$3,042,355

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit a detailed report to the legislature of all expenditures no later than twenty days prior to the convening of the 1995 legislative session."

(94) By adding a new section to read as follows:

"SECTION 115.1. Provided that of the general fund appropriation for income assessment and audit (TAX 102), the sum of \$97,800 for fiscal year 1994-1995 shall be used for the salaries of 3.0 field auditor positions."

(95) By adding a new section to read as follows:

"SECTION 115.2. Provided that of the general fund appropriation for income assessment and audit (TAX 102), the sum of \$180,636 for fiscal year 1994-1995 shall be used for the salaries of 2.0 clerical positions and other project expenses for the purpose of generating additional revenues; provided further that the department shall submit a report on collection data activities including the use of authorized funds and the status and location of the positions authorized; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 1995."

(96) By adding a new section to read as follows:

"SECTION 115.3. Provided that of the general fund appropriation for tax collection and enforcement (TAX 103), the sum of \$500,000 for fiscal year 1994-1995 shall be expended for personal services for salaries of 22.0 permanent auditor positions for the collection of delinquent taxes."

(97) By amending section 119 to read as follows:

"SECTION 119. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of \$338,315,454 for fiscal year 1993-1994 and the sum of \$355,554,379 for fiscal year 1994-1995 shall be used only for the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on general obligation bonds	\$336,715,454	\$351,354,379
Bond Underwriter's Fee	\$1,600,000	\$1,600,000
Arbitrage rebate requirements		\$2,600,000

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit a detailed report to the legislature of all expenditures no later than twenty days prior to the convening of the 1994 and 1995 regular sessions."

(98) By amending Section 121 to read as follows:

"SECTION 121. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$272,384,078 in fiscal year 1993-94 and the sum of \$202,602,115 for fiscal year 1994-95 shall be used only for pension accumulation, minimum pension, pensioner's bonus, and social security; provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1994 and 1995 regular sessions."

(99) By adding a new section to read as follows:

"SECTION 123.1. Provided that of the general fund appropriation for work force attraction, selection, classification, and effectiveness (PER 102), the sum of \$100,000 for fiscal year 1994-1995 shall be allocated to the workers compensation division for the following:

- (1) hiring a consultant to design, develop, and implement a return-to-work program for the State;

(2) hiring a consultant to conduct a feasibility study for a medical review panel;  
provided further that the department of personnel services shall submit a report on the progress of the program's effort to implement a return-to-work program and a medical review panel as well as a copy of each of the aforementioned consultant studies to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(100) By adding a new section to read as follows:

"SECTION 125.1. The department of accounting and general services shall prepare a plan to reduce total expenditures for office leasing (AGS 223), for commercial property leased to the state by ten percent from fiscal year 1993-1994 levels; provided further that the department shall attempt to implement the aforementioned plan; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the regular session of 1995."

(101) By adding a new section to read as follows:

"SECTION 126.1. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$100,000 for fiscal year 1994-1995 shall be expended to hire a private consultant selected by the office of the auditor, to develop cost containment measures relating to the capitol renovation project; provided further that this report shall include, but not be limited to:

- (1) all remaining costs and related costs required for the completion of the capitol renovation project;
- (2) all related costs associated with the relocation of the legislature, lieutenant governor's office and the governor's office to the capitol;
- (3) identification of those service agencies and executive branch offices that could, to the extent practicable, remain in the state office tower, capitol center, or the Hemmeter building;
- (4) development of a cost containment plan to minimize and/or eliminate future expenses related to the capitol renovation not identified in the report;

and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(102) By adding a new section to read as follows:

"SECTION 126.2. Provided that of the general fund appropriation to city and county of Honolulu (SUB 201), the sum of \$125,000 for fiscal year 1994-1995 shall be used for the automatic external defibrillator program."

SECTION 5. Part IV, Act 289, Session Laws of Hawaii 1993, is amended by amending Section 127 to read as follows:

"SECTION 127. CAPITAL IMPROVEMENT PROGRAM PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for the capital improvements program shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several

related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided further that the total cost of the project thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this Part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
A. ECONOMIC DEVELOPMENT							
BED102 - COMMERCE AND INDUSTRY							
1.		FIB861 DIAMOND HEAD FILM STUDIO, OAHU					
		CONSTRUCTION FOR A SOUNDSTAGE, ADMINISTRATION BUILDING, CONSTRUCTION MILL, AND LANDSCAPING FOR THE FILM FACILITY.					
		CONSTRUCTION		5,500			
		TOTAL FUNDING	BED	5,500C			C
2.		MALAMA CULTURAL PARK, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MALAMA CULTURAL PARK.					
		DESIGN		10			
		CONSTRUCTION		989			
		EQUIPMENT		1			
		TOTAL FUNDING	BED	1,000C			C
BED113 - STATE TOURISM OFFICE							
2A.		CONVENTION CENTER FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONVENTION CENTER FACILITY. PROJECT TO INCLUDE ON AND OFF SITE IMPROVEMENTS; GROUND IMPROVEMENTS; DRAINAGE; PARKING; UTILITIES; FURNISHINGS AND OTHER NECESSARY APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS				1,000	
		LAND				1,000	
		DESIGN				1,000	
		CONSTRUCTION				346,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	BED		B	350,000B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
AGR131 - ANIMAL QUARANTINE							
2B.		AQS-01 ANIMAL QUARANTINE STATION, RENOVATIONS AND IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ANIMAL QUARANTINE STATION RENOVATIONS TO ADD, REPLACE, AND/OR RENOVATE ANIMAL KENNELS, IMPROVE INFRASTRUCTURE, NEW TEAMLEADER WORKSHEDS, RENOVATE LIGHTING AND PUBLIC ADDRESS SYSTEMS, IMPROVE LANDSCAPING, RENOVATE SEWAGE TREATMENT PLANT, BACKUP GENERATOR, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					448
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		450C
AGR132 - ANIMAL DISEASE CONTROL							
3.		LIVESTOCK EXPORT/STAGING AND IMPORT/ QUARANTINE FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR A LIVESTOCK EXPORT/STAGING AND IMPORT/QUARANTINE FACILITY IN, PANAWEA, HAWAII, AND MAUI.					
		PLANS			25		
		DESIGN			25		
		CONSTRUCTION			50		
		TOTAL FUNDING	AGS		100C		C
3A.		LIVESTOCK EXPORT/STAGING AND IMPORT/QUARANTINE FACILITIES, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIVESTOCK EXPORT/STAGING AND IMPORT/QUARANTINE FACILITY ON MAUI.					
		DESIGN					1
		CONSTRUCTION					58
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		60C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
4.		PANAWEA PRODUCE PROCESSING AND MARSHALLING FACILITY, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		FOR A PRODUCE PROCESSING AND MARSHALLING FACILITY TO INCLUDE GRADING, UTILITIES CONNECTION, PAVING, SECURITY FENCING, AND OTHER RELATED WORK.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		500C		C
4A.	950001	KUALAPUU RESERVOIR OUTLET REPLACEMENT AND MISCELLANEOUS IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A RESERVOIR OUTLET TO REPLACE AN EXISTING OUTLET AND STRAINER STATION, TOGETHER WITH OTHER NECESSARY IMPROVEMENTS. PROJECT TO INCLUDE APPURTENANT WORK WHICH MAY BECOME APPARENT UPON LOWERING THE WATER LEVEL AND INSPECTING EXISTING OUTLET.					
		PLANS					5
		DESIGN					10
		CONSTRUCTION					47
		TOTAL FUNDING	AGR		C		12C
			AGR		W		50W
4B.	930004	ACCESS ROAD RELOCATION, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR ACCESS ROAD REPLACEMENT, INCLUDING DRAINAGE IMPROVEMENTS AND APPURTENANT WORK.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					28
		TOTAL FUNDING	AGR		W		30W
AGR192 - GENERAL ADMINISTRATION FOR AGR							
5.	VL-01	HEALTH AND SAFETY REQUIREMENTS, HALAWA, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NECROPSY INCINERATOR TO MEET HEALTH CODES (INCLUDES NEW ROOM FOR INCINERATOR).					
		DESIGN			24		
		CONSTRUCTION			226		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		350C		C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
5A.		HAMAKUA AGRICULTURAL PARK SUBDIVISION, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ON AND OFF SITE IMPROVEMENTS FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK SUBDIVISION AT HAMAKUA, HAWAII.					
		PLANS				200	
		LAND				1	
		DESIGN				532	
		CONSTRUCTION				500	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		C	1,234	C
5B.		KAUAI AGRICULTURAL PARK SUBDIVISION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ON AND OFF SITE IMPROVEMENTS FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK SUBDIVISION AT KEKAHA, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				3,007	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		C	411	C
			AGR		N	2,600	N
5C.		LANAI AGRICULTURAL PARK, LANAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN AGRICULTURAL PARK ON LANAI.					
		PLANS				1	
		DESIGN				28	
		CONSTRUCTION				1	
		TOTAL FUNDING	AGR		C	30	C
5D.		KAMUELA COOLING PLANT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE KAMUELA COOLING PLANT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				38	
		EQUIPMENT				45	
		TOTAL FUNDING	AGR		C	85	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
5E.		MEAT PROCESSING FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS FOR THE MEAT PROCESSING FACILITY IN HONOLULU.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					82
		EQUIPMENT					1
		TOTAL FUNDING	AGR		C		85C

LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE

5F.		C36 LARGE-SCALE POND RESEARCH, TRAINING AND DEMONSTRATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POND RESEARCH FACILITY TO PROVIDE BETWEEN 15 TO 50 ACRES OF VARIOUS SIZED PONDS UP TO ONE ACRE IN SIZE WITH REQUIRED EQUIPMENT AND PLUMBING. TO INCLUDE ACQUISITION OF LAND BY FEE SIMPLE PURCHASE OR LEASE. FACILITY TO CONSIST OF CLASSES, LABS, DORMS, FEED AREA, MECHANICAL AND MAINTENANCE AREAS. FACILITY TO REQUIRE FRESH, BRACKISH, AND SALT WATER.					
		PLANS					1
		LAND					10
		DESIGN					1
		CONSTRUCTION					644
		EQUIPMENT					144
		TOTAL FUNDING	LNR		C		800C

BED120 - ENERGY DEVELOPMENT AND MANAGEMENT

6.		P90006 BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT, MAUI					
		CONSTRUCTION FOR A PRECOMMERCIAL BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		16,000		2,000	
		TOTAL FUNDING	BED	2,000C		2,000C	
			BED	9,000N			N
			BED	5,000R			R
7.		NELH11 NELHA INFRASTRUCTURE IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F	
		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND SITE IMPROVEMENTS, SEAWATER INTAKE AND DISTRIBUTION SYSTEMS (INCLUDING PIPELINES), PARKING AREAS AND BEACH PARK INFRASTRUCTURE, AND LABORATORY BUILDING NO. 3.						
		PLANS			1			
		DESIGN			1			
		CONSTRUCTION		997				
		EQUIPMENT			1			
		TOTAL FUNDING	BED		350B		B	
			BED		650C		C	
8.		SPARK M. MATSUNAGA RENEWABLE ENERGY AND OCEAN TECHNOLOGY CENTER, HAWAII						
		PLANS, DESIGN, AND CONSTRUCTION FOR THE SPARK M. MATSUNAGA LABORATORY IN THE DEVELOPMENT OF RENEWABLE ENERGY AND OCEAN TECHNOLOGY RESEARCH.						
		PLANS			150			
		DESIGN			150			
		CONSTRUCTION			900			
		TOTAL FUNDING	BED		1,200C		C	
8A.		NELH10 OFFSHORE SEAWATER PIPELINES, HAWAII						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO OFFSHORE SEAWATER PIPELINES AND RELATED PUMP STATIONS TO SUPPLY OTEC PLANT(S) AND OTHER OCEAN-RELATED INDUSTRIES WITH UP TO 35,000 GALLONS PER MINUTE FOR EACH OF THE SEAWATER FLOWS, BOTH WARM AND COLD, FOR THE TENANTS OF NELHA.						
		PLANS					1	
		DESIGN					1	
		CONSTRUCTION				7,797		
		EQUIPMENT					1	
		TOTAL FUNDING	BED		E		7,800E	
LNR141 - WATER AND LAND DEVELOPMENT								
9.		J32 WAIMANALO WASTEWATER TREATMENT PLANT, OAHU						
		PLANS, DESIGN, AND CONSTRUCTION FOR IM- PROVEMENTS AT THE WAIMANALO WASTEWATER TREATMENT PLANT TO MEET DEPARTMENT OF HEALTH'S STATE WATER QUALITY STANDARDS.						
		PLANS			50			
		DESIGN			100			
		CONSTRUCTION		1,000				
		TOTAL FUNDING	LNR		1,150C		C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
10A.		G91 SCADA SYSTEM AND PLANT AUTOMATION, DEMONSTRATION DESALTING PLANT, OAHU					
		PLANS AND DESIGN FOR TELEMETERING, CONTROL SYSTEM, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					5
		DESIGN					40
		TOTAL FUNDING	LNR		C		45C
10B.		J36 LEEWARD POTABLE WATER WELL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A POTABLE WATER WELL AND ITS DEVELOPMENT, TO INCLUDE CASING INSTALLATION, PUMP TESTING, PUMP CONTROLS, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS					10
		DESIGN					40
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		C		550C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1.

HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A FACILITY FOR THE HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

DESIGN			1	
CONSTRUCTION			2,498	
EQUIPMENT			1	
TOTAL FUNDING	LBR		2,500C	C
2.

MAUI ECONOMIC OPPORTUNITY, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI ECONOMIC OPPORTUNITY BUILDING RENOVATION AND RELOCATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

DESIGN			43	
CONSTRUCTION			295	
EQUIPMENT			1	
TOTAL FUNDING	LBR		339C	C
3.

KAPOLEI CHILD CARE FACILITY, OAHU

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CHILD CARE FACILITY AT KAPOLEI, TO BE EXPENDED BY SEAGULL SCHOOLS, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN		1			
		CONSTRUCTION		998			
		EQUIPMENT		1			
		TOTAL FUNDING	LBR	1,000C			C
3A.		OPPORTUNITIES FOR THE RETARDED TRAINING FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OPPORTUNITIES FOR THE RETARDED TRAINING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN				1	
		CONSTRUCTION				1,498	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR		C	1,500C	
3B.		CENTER FOR EMPLOYMENT TRAINING WITH CHILDCARE DEVELOPMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR THE CENTER FOR EMPLOYMENT TRAINING WITH CHILDCARE DEVELOPMENT FOR THE HAWAII HUMAN DEVELOPMENT CORPORATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				497	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR		C	500C	

## C. TRANSPORTATION FACILITIES

## TRN102 - HONOLULU INTERNATIONAL AIRPORT

## 1. A10 HIA ROADWAYS AND PARKING, OAHU

CONSTRUCTION FOR ROADS AND PARKING  
AREAS INCLUDING GROUND AND ELEVATED  
STRUCTURES AND EXIT PLAZA FOR OVERSEAS  
AND INTERISLAND TERMINALS AND SUPPORT  
AREAS. ALTERATIONS TO EXISTING ROADS  
AND PARKING FACILITIES, NEW PARKING  
STRUCTURE, RELOCATION OF EXISTING  
TENANTS, AND OTHER MISCELLANEOUS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,315	
		TOTAL FUNDING	TRN		E	1,815E	
			TRN		N	500N	
2.		A11 HIA INTERISLAND COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTER- ISLAND COMPLEX INCLUDING BLDGS, APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		918			
		CONSTRUCTION		13,500		15,550	
		TOTAL FUNDING	TRN	11,918B		13,050B	
			TRN	1,000E			E
			TRN	1,500N		2,500N	
3.		A23 HIA AIRFIELD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVE- MENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERA- TOR, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		26		9,970	
		CONSTRUCTION				9,470E	
		TOTAL FUNDING	TRN	26E		500N	
			TRN		N		
4.		A30 ELECTRICAL SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE MODIFICATION OF ELECTRICAL SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT, CONSISTING OF SWITCH GEARS, DISTRIBUTION SYSTEMS, TRANSFORMER STATIONS, EMERGENCY GENERATOR SYSTEM, AND OTHER RELATED FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION		13,235			
		TOTAL FUNDING	TRN	11,735E			E
			TRN	1,500N			N
5.		A31 ENERGY CONTROL SYSTEM, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF FACILITIES TO MONITOR AND CONTROL VARIOUS UTILITY AND SUPPORT SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT.					
		CONSTRUCTION		2,022			
		TOTAL FUNDING	TRN	2,022E			E
6.		A32 SECURITY SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR SECURITY SYSTEM EXTENSION AND IMPROVEMENTS, INCLUDING WIRING SYSTEMS, SUPPORTING COMPUTERS AND SOFTWARE, POWER SUPPLIES, BUILDING MODIFICATIONS, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,322			
		TOTAL FUNDING	TRN	3,822E			E
			TRN	500N			N
7.		A33 PUBLIC ADDRESS SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF THE PUBLIC ADDRESS SYSTEM AT THE HONOLULU INTERNATIONAL AIRPORT. PROJECT INCLUDES THE UPGRADE AND EXTENSION OF EXISTING SYSTEMS AND THE INSTALLATION OF NEW SYSTEMS IN SUPPORT OF THE TERMINAL EXPANSION PLANNED AND CURRENTLY UNDER CONSTRUCTION.					
		CONSTRUCTION		4,595			
		TOTAL FUNDING	TRN	4,595E			E
8.		A34 FIRE ALARM SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE EXTENSION OF FIRE ALARM SYSTEMS, INCLUDING ALARM CIRCUITS, CONTROL PANELS, POWER SUPPLIES, AND OTHER RELATED EQUIPMENT.					
		CONSTRUCTION		1,390			
		TOTAL FUNDING	TRN	1,390E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
9.	A35	SIGNAGE AND GRAPHIC IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND UPGRADE OF SIGNAGE AND GRAPHICS AT HONOLULU INTERNATIONAL AIRPORT COMPLEX, INCLUDING TERMINAL, SUPPORT BUILDINGS AND STRUCTURES, AIRFIELD AND ROADWAYS.					
		DESIGN		450			
		CONSTRUCTION		2,300			
		TOTAL FUNDING	TRN	2,750E			E
10.	A37	AIRPORT SYSTEMS IMPROVEMENTS AT HIA, OAHU					
		CONSTRUCTION FOR SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, FUELING, ELECTRICAL DISTRIBUTION, AIR CONDITIONING, EMERGENCY POWER, AND OTHER MISC IMPROVEMENTS. IMPROVE OPERATIONAL AND ENERGY EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,470			
		TOTAL FUNDING	TRN	3,970E			E
			TRN	500N			N
11.	A41	HIA TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING GATES AND HOLDROOMS, AIRCRAFT PARKING APRONS, BUILDINGS, PARKING, ROADS, AIR CARGO COMPLEX, SIGNS, FURNISHINGS, WALKWAYS, CEILING, LANDSCAPING, RELOCATE EXISTING TENANTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		15,995		14,633	
		CONSTRUCTION		66,068		2,355	
		TOTAL FUNDING	TRN	78,563E		14,488E	
			TRN	3,500N		2,500N	
12.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU					
		DESIGN FOR BUILDINGS, ROADS, PARKING, UTILITIES, APRONS, LANDSCAPING, TELEPHONE, NON-POTABLE WATER, LEASE					

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		LOTS, TAXIWAY, AIRCARGO, AIRCRAFT MAINTENANCE, GENERAL AVIATION, HELICOPTER, AIR TAXI, AIRCRAFT FUELING, WASTE DISPOSAL, DRAINAGE IMPROVEMENTS, HANGARS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,550		
		TOTAL FUNDING	TRN		1,450E		E
			TRN		100N		N
12A.		INTERNATIONAL ARRIVALS AREA, HIA OVERSEAS TERMINAL COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE EXISTING INTERNATIONAL ARRIVALS AREA.					
		DESIGN				1,500	
		CONSTRUCTION				13,500	
		TOTAL FUNDING	TRN		E	15,000E	
12B.		INTRA-TERMINAL TRANSPORTATION SYSTEM AT HIA, OAHU					
		PLANS AND DESIGN FOR THE INTRA-TERMINAL TRANSPORTATION SYSTEM TO FACILITATE THE MOVEMENT OF PASSENGERS THROUGH AND ABOUT HONOLULU INTERNATIONAL AIRPORT.					
		PLANS					I
		DESIGN				1,875	
		TOTAL FUNDING	TRN		E	1,876E	
TRN111 - HILO INTERNATIONAL AIRPORT							
13.		B10 HILO INTERNATIONAL AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MODIFICATIONS TO BUILDINGS, ROADS, PARKING, UTILITIES, TAXIWAYS, APRONS, CARGO AND GENERAL AVIATION FACILITIES, LEASE LOTS, HELICOPTER FACILITIES, AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND SOUND ATTENUATE THE WAIAKEA HEALTH CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			530		
		CONSTRUCTION			5,480		
		TOTAL FUNDING	TRN		5,510B		B
			TRN		500N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
13A.		HAWAII AVIATION TRAINING CENTER - TEMPORARY FACILITIES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEMPORARY FACILITIES FOR THE HAWAII AVIATION TRAINING CENTER. PROJECT WILL RENOVATE EXISTING UNUSED OVERSEAS TERMINAL AREA AND/OR CONSTRUCT NEW BUILDINGS, CLASSROOMS, SIMULATOR LABORATORY, OFFICES, COMPUTERIZED INSTRUCTIONAL SYSTEMS, FURNITURE, AND APPURTENANCES.					
		DESIGN					216
		CONSTRUCTION					2,827
		EQUIPMENT					453
		TOTAL FUNDING	TRN		E		3,496E
TRN114 - KE-AHOLE AIRPORT							
14.		C03 KEAHOLE AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES TO INCLUDE TERMINAL EXPANSION, BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GENERAL AVIATION FACILITIES, UTILITIES, LANDSCAPING, FURNITURE, AND OTHER MISC IMPROVEMENTS. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2,670
		CONSTRUCTION		314			41,481
		TOTAL FUNDING	TRN	314B			1,020B
			TRN		E		43,031E
			TRN		N		100N
TRN131 - KAHULUI AIRPORT							
15.		D04 KAHULUI AIRPORT EXPANSION, MAUI					
		DESIGN AND CONSTRUCTION FOR ADDITIONS AND ALTERATIONS TO BUILDINGS, ROADS, PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDSCAPING, FURNITURE, SITE WORK, CARGO TERMINAL, OFFSITE DRAINAGE, UTILITIES, ACCESS ROAD, RELOCATE CONTROL TOWER, RELOCATE TENANTS, BUFFER ZONE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,296

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION		13,633		49,148	
		TOTAL FUNDING	TRN	14,429B		18,000B	
			TRN		E	27,148E	
			TRN	500N		4,000N	
16.		D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS, AIRLINE MAINTENANCE FACILITIES, FUEL STORAGE SITE, GENERAL AVIATION FACILI- TIES, UTILITIES, FLIGHT KITCHEN, ARFF FACILITIES, AIR TOUR FACILITIES, PARK, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,160		470	
		CONSTRUCTION		7,150		10,118	
		TOTAL FUNDING	TRN	7,310B		8,588B	
			TRN	1,000N		2,000N	
17.		D10 KAHULUI AIRFIELD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTEN- SION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVE- MENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCEL- LANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		455			
		CONSTRUCTION		19,490			
		TOTAL FUNDING	TRN	17,945E			E
			TRN	2,000N			N

## TRN161 - LIHUE AIRPORT

## 18. E03 LIHUE AIRPORT COMPLEX, KAUAI

DESIGN AND CONSTRUCTION FOR AIRPORT  
FACILITIES, TO INCLUDE BUILDINGS, ROADS,  
PARKING, UTILITIES, AIRCRAFT APRONS, TAXI-  
WAYS, RUNWAYS, CARGO TERMINAL, LEASE  
LOTS AND HANGARS, ALTERATION TO EXIST-  
ING FACILITIES, HELIPORT FACILITIES, AND  
OTHER MISCELLANEOUS IMPROVEMENTS.  
RELOCATION OF TENANTS AND MODIFICATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,535		500	
		CONSTRUCTION		15,980		3,000	
		TOTAL FUNDING	TRN	15,415B			B
			TRN	E		3,500E	
			TRN	2,100N			N

TRN195 - AIRPORTS ADMINISTRATION

19. F04 AIRPORT PLANNING, STATEWIDE

PLANS FOR THE PROVISION OF BASIC DATA  
AND INFORMATION FOR PROPER PLANNING,  
PRELIMINARY DESIGNS, SPECIAL ENGINEER-  
ING, ARCHITECTURAL, ENVIRONMENTAL,  
NOISE COMPATIBILITY, AND SPECIAL STUDIES  
FOR STATEWIDE SYSTEM OF AIRPORTS AND  
CONTINUE REVIEW AND UPDATING MASTER  
PLANS AND NOISE COMPATIBILITY PROGRAM.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

PLANS		1,545	1,225
TOTAL FUNDING	TRN	1,445E	1,125E
	TRN	100N	100N

20. F06 LAND ACQUISITION, STATEWIDE

PLANS AND LAND ACQUISITION FOR  
AIRPORT FACILITIES AND LEASE RIGHTS  
FOR STATEWIDE AIRPORTS.

PLANS			1
LAND		13,000	329
TOTAL FUNDING	TRN	13,000E	330E

21. F08 AIRPORT IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISC  
IMPROVEMENTS AT VARIOUS AIRPORTS.  
IMPROVEMENTS FOR SAFETY AND  
CERTIFICATION REQUIREMENTS, AND  
OPERATIONAL EFFICIENCY, INCLUDING FIRE  
ALARM, FLIGHT INFORMATION, COMMUNICA-  
TIONS, SECURITY, ENERGY MONITORING,  
WEATHER OBSERVING & AIRPORT OPERA-  
TIONS SYSTEMS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		180	200
CONSTRUCTION		3,695	3,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	TRN TRN	3,375E 500N		3,200E	N
21A.		MULTI-CULTURAL ENHANCEMENTS TO AIRPORT TERMINALS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES TO REFLECT HAWAII'S MULTI-CULTURAL ENVIRONMENT INCLUDING IMPLEMENTATION OF PROJECTS IDENTIFIED BY THE HAWAII AIRPORTS CULTURAL DEVELOPMENT COMMITTEE AND OTHER RELATED IMPROVEMENTS TO VARIOUS AIRPORT TERMINALS, STATEWIDE.					
		DESIGN				1,500	
		CONSTRUCTION				3,400	
		EQUIPMENT				100	
		TOTAL FUNDING	TRN		E	5,000E	
TRN301 - HONOLULU HARBOR							
22.		J06 CONTAINER FACILITIES AT SAND ISLAND, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION		3,000			
		TOTAL FUNDING	TRN	200B			B
			TRN	3,000E			E
23.		J20 IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		CONSTRUCTION FOR PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS AT PIERS 39-40.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING	TRN	20,000E			E
23A.		J02 IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34 AT HONOLULU HARBOR, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS TO PIERS, SHEDS, YARDS, AND OTHER IMPROVEMENTS AT PIERS 19 TO 34.					
		PLANS				350	
		DESIGN				500	
		TOTAL FUNDING	TRN		B	850B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
TRN303 - BARBERS POINT HARBOR							
24.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INCRE- MENTAL DEVELOPMENT OF BARBERS POINT HARBOR, INCLUDING PIERS, YARDS AND SHED FACILITIES, UTILITIES, LAND ACQUISITION, ROADWAYS AND OTHER IMPROVEMENTS.				1,000	
		DESIGN					
		CONSTRUCTION		30,000			
		TOTAL FUNDING	TRN		B	1,000B	
			TRN	30,000E			E
TRN311 - HILO HARBOR							
25.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVE- MENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS AND OTHER IMPROVEMENTS.					
		DESIGN		100			
		CONSTRUCTION				750	
		TOTAL FUNDING	TRN	100B			B
			TRN		E	750E	
TRN313 - KAWAIHAE HARBOR							
26.	L05	BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII					
		PLANS FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, UTILITIES, ROADWAYS AND OTHER IMPROVEMENTS.					
		PLANS		300			
		TOTAL FUNDING	TRN	300B			B
TRN331 - KAHULUI HARBOR							
27.	M06	PIER IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVE- MENTS TO PIERS, HARBOR DREDGING AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN	200B			B
			TRN		E	3,500E	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
28.	M09	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR CONTAINER YARD, YARD IMPROVEMENTS, AND OTHER IMPROVEMENTS.					
		PLANS		300			
		LAND		6,300			
		DESIGN					400
		TOTAL FUNDING	TRN	300B			400B
			TRN	6,300E			E

## TRN341 - KAUNAKAKAI HARBOR

29.	M07	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR LIGHTING OF CAUSEWAY, EXTEND SHED UTILITY IMPROVEMENTS, AND OTHER IMPROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION					300
		TOTAL FUNDING	TRN	50B			300B

## TRN361 - NAWILIWILI HARBOR

30.	K01	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR THE DEVELOPMENT OF PIER ONE, INCLUDING IMPROVEMENTS TO THE YARD, SHED, PIER, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		12,000		5,000	
		TOTAL FUNDING	TRN	12,000E		5,000E	

31.	K11	NAWILIWILI HARBOR, REPLACEMENT OF DEMOLISHED BUILDINGS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RELO- CATION AND REPLACEMENT OF STRUCTURES DEMOLISHED BY HURRICANE INIKI.					
		DESIGN		100			
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	1,000E			E

## TRN363 - PORT ALLEN HARBOR

32.	K12	PORT ALLEN HARBOR, RECONSTRUCTION OF SHED, KAUAI					
		DESIGN AND CONSTRUCTION FOR					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1993-94	F	1994-95	F
		MODIFICATIONS AND RECONSTRUCTION OF SHED STRUCTURE AND OTHER IMPROVE- MENTS NEEDED DUE TO HURRICANE INIKI.					
		DESIGN		200			
		CONSTRUCTION		1,100			
		TOTAL FUNDING	TRN	1,300E			E
TRN351 - KAUMALAPAU HARBOR							
33.		M11 KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		LAND ACQUISITION, DESIGN, AND CON- STRUCTION FOR TRANSIT SHED, PAVING, UTILITIES AND OTHER IMPROVEMENTS.					
		LAND		1			
		DESIGN		150			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	151B			B
			TRN	E		1,000E	
34.		M12 KAUMALAPAU HARBOR BREAKWATER IMPROVEMENTS, LANAI					
		DESIGN FOR RECONSTRUCTION OF BREAK WATER AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		700			
		TOTAL FUNDING	TRN	200B			B
			TRN	500N			N

## TRN395 - HARBORS ADMINISTRATION

35.		I01 STATEWIDE HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		250		250	
		TOTAL FUNDING	TRN	250B		250B	
36.		I02 STATEWIDE WAVE AND CURRENT MONITORING, STATEWIDE					
		PLANS FOR MONITORING OF WAVES AND CURRENTS AT VARIOUS STATE COMMERCIAL HARBORS.					
		PLANS		400			
		TOTAL FUNDING	TRN	400B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
37.	103	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN			75		75
		CONSTRUCTION		200		200	
		TOTAL FUNDING	TRN	275B		275B	
38.	105	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN			55		60
		CONSTRUCTION		165		170	
		TOTAL FUNDING	TRN	220B		230B	
TRN501 - OAHU HIGHWAYS							
39.	Q58	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE RECONFIGURATION OF THE KUNIA INTERCHANGE RAMPS, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		DESIGN		900			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	900E		858E	
			TRN	J		5,742J	
40.	Q60	HIGHWAY LIGHTS ON INTERSTATE H-1 FROM WAIAWA TO PALAILAI INTERCHANGES, OAHU					
		CONSTRUCTION OF LIGHTING IMPROVEMENTS ON INTERSTATE ROUTE H-1, WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		3,900			
		TOTAL FUNDING	TRN	507E			E
			TRN	3,393J			J

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
41.		R52 CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU					
		DESIGN FOR A HIGHWAY INTERCHANGE TO REPLACE THE EXISTING GRADE SEPARATION AT THE INTERSECTION OF KALANIANA'OLE, PALI AND KAMEHAMEHA HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,400			
		TOTAL FUNDING	TRN	2,400E			E
42.		S16 RELOCATION OF THE KANE'OE BASEYARD, PHASE II, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY TO REPLACE THE EXISTING BASEYARD, PHASE II, IN KANE'OE.					
		CONSTRUCTION		1,004			
		TOTAL FUNDING	TRN	1,004E			E
43.		S18 KAMEHAMEHA HIGHWAY, KIPAPA GULCH TOWARDS MILLANI, SAFETY IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CON- STRUCTION FOR SAFETY IMPROVEMENTS AT KIPAPA GULCH TO CONTROL HILLSIDE EROSION ONTO KAMEHAMEHA HIGHWAY.					
		LAND		20			
		DESIGN		60			
		CONSTRUCTION		1,200			
		TOTAL FUNDING	TRN	1,280E			E
44.		S131 KALAELOA BOULEVARD TRUCK WEIGHING STATION, OAHU					
		CONSTRUCTION FOR A ROADWAY, INSPECTION AREA, WEIGHT STATION PAD, AND A WEIGHT HOUSE. PROJECT TO INCLUDE FURNISHING AND INSTALLATION OF A WEIGHT SCALE, COMPUTER EQUIPMENT, SIGNALS, SIGNS, AND OTHER APPURTENANCES.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	2,000E	
45.		S132 KAMEHAMEHA HIGHWAY, WAIPIO UKA STREET TO KA UKA BOULEVARD, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAMEHAMEHA HIGHWAY FROM WAIPIO UKA STREET TO KA UKA BOULEVARD.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		(SPECIAL FUNDS FROM DUTY FREE)					
		LAND				2,100	
		DESIGN				400	
		CONSTRUCTION		3,790			
		TOTAL FUNDING	TRN		B	2,500	B
			TRN	3,790	E		E
46.	S133	PALI HIGHWAY SIDEWALKS, PHILIPPINE CONSULATE TO PUIWA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALKS ON PALI HIGHWAY FROM THE PHILIPPINE CONSULATE TO PUIWA ROAD AND ON THE OPPOSITE SIDE OF THE HIGHWAY FROM AHI PLACE TO COUNTRY CLUB ROAD, OAHU.					
		DESIGN		70			
		CONSTRUCTION				710	
		TOTAL FUNDING	TRN	70	E	710	E
47.	S219	HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS WITH THE HALEIWA BYPASS ROAD.					
		LAND		69		231	
		DESIGN		50			
		CONSTRUCTION		1,265		4,235	
		TOTAL FUNDING	TRN	1,384	E	4,466	E
48.	S220	KALANIANAOLE HIGHWAY, ROCK WALL FROM HANAUMA BAY TO SANDY BEACH, OAHU					
		DESIGN AND CONSTRUCTION FOR A ROCK RETAINING/GUARD WALL TO ELIMINATE THE RECURRING PROBLEM OF METAL GUARDRAIL EROSION FROM HANAUMA BAY TO SANDY BEACH AREA.					
		DESIGN		140			
		CONSTRUCTION		1,860			
		TOTAL FUNDING	TRN	2,000	E		E
49.	S221	INOAOLE STREAM BRIDGE, KALANIANAOLE HIGHWAY, WAIMANALO, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE ON THE KALANIANAOLE HIGHWAY IN WAIMANALO. DESIGN SHOULD ALLOW FOR FREE SPAN CONSTRUCTION OF THE APERTURE UNDER THE BRIDGE.					
		DESIGN		75			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,075E			E
50.	S222	MALAEKAHANA STREAM BRIDGE, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW BRIDGE ON KAMEHAMEHA HIGHWAY AT MALAEKAHANA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		250			
		DESIGN		I			
		CONSTRUCTION		2,470			
		TOTAL FUNDING	TRN	694E			E
			TRN	2,027N			N
51.	S224	KAMEHAMEHA HIGHWAY, HIGHWAY LIGHTS, POAMOHO TO WEED CIRCLE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ON KAMEHAMEHA HIGHWAY, FROM POAMOHO TO WEED CIRCLE.					
		DESIGN		200			
		CONSTRUCTION				1,800	
		TOTAL FUNDING	TRN	200E		1,800E	
52.	S225	KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS BETWEEN DOLE PAVILION AND POAMOHO BRIDGE. PROJECT TO UPGRADE THE DRAINAGE FACILITIES BY IMPROVING THE CUT SLOPE AND CONSTRUCTING LINED GUTTERS.					
		DESIGN		20			
		CONSTRUCTION				180	
		TOTAL FUNDING	TRN	20E		180E	
53.	S226	FARRINGTON HIGHWAY, PILIOKOE BRIDGE TO ALA HEMA STREET, OAHU					
		CONSTRUCTION FOR SAFETY IMPROVEMENTS AND MODIFICATIONS TO FARRINGTON HIGHWAY FROM PILIOKOE BRIDGE TO ALA HEMA STREET.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	1,000E	
54.	S227	ALA MOANA BOULEVARD, INSTALL DOUBLE RIGHT-TURN LANES, PUNCHBOWL STREET, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF DOUBLE RIGHT-TURN LANES FROM PUNCHBOWL STREET ONTO ALA MOANA BOULEVARD.					
		DESIGN			40		
		CONSTRUCTION					250
		TOTAL FUNDING	TRN	40E			250E
55.		S229 KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, SUNSET BEACH, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF SUNSET BEACH ELEMENTARY SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		DESIGN			150		
		CONSTRUCTION					1,350
		TOTAL FUNDING	TRN	150E			1,350E
56.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND PUHANO STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF FARRINGTON HIGHWAY AND PUHANO STREET. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			30		
		CONSTRUCTION			370		
		TOTAL FUNDING	TRN	400B			B
57.		HIGHWAY SAFETY IMPROVEMENTS ON FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR HIGHWAY SAFETY IMPROVEMENTS ON FORT WEAVER ROAD BETWEEN PAPIPI ROAD AND NORTH ROAD. PROJECT TO INCLUDE THE INSTALLATION OF FLASHING SCHOOL SPEED LIMIT SIGNS.					
		DESIGN			10		
		CONSTRUCTION			50		
		TOTAL FUNDING	TRN	60B			B
58.		KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, KAHUKU, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF KAHUKU HIGH SCHOOL. PROJECT TO INCLUDE THE					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		DESIGN		100			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	100B		1,000B	
59.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND MAIPALAOA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF FARRINGTON HIGHWAY AND MAIPALAOA ROAD. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN		25			
		CONSTRUCTION		225			
		TOTAL FUNDING	TRN	250B			B
59A.		R30 INTERSTATE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				269,304	
		TOTAL FUNDING	TRN		E	37,681E	
			TRN		N	231,623N	
59B.		R63 PUULOA ROAD-KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD, OAHU					
		LAND ACQUISITION AND DESIGN FOR WIDENING THE EXISTING TWO-LANE FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				2,500	
		DESIGN				316	
		TOTAL FUNDING	TRN		B	2,816B	
59C.		S15 KAMEHAMEHA HIGHWAY SHORELINE PROTECTION, OAHU					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION FOR THOSE AREAS OF KAMEHAMEHA HIGHWAY SUSCEPTIBLE TO OCEAN EROSION DUE TO WAVE ACTION, PARTICULARLY IN THE VICINITY OF KAAWA, PUNALUU, AND HAUULA, OAHU. THIS PROJECT IS DEEMED NECESSARY					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					266
		CONSTRUCTION					2,310
		TOTAL FUNDING	TRN		E		233E
			TRN		N		2,343N
59D.	S234	FORT WEAVER ROAD LANDSCAPING, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS AND THE INSTALLATION OF AN IRRIGATION SYSTEM FOR FORT WEAVER ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		E		330E
			TRN		N		770N
59E.	S235	FARRINGTON HIGHWAY IMPROVEMENTS, FORT WEAVER ROAD TOWARDS WAIPAHU HS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXTENSION OF LEFT-TURN LANE AT PAIWA STREET AND INSTALLATION OF WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ON FARRINGTON HIGHWAY FROM FORT WEAVER ROAD TOWARDS WAIPAHU HIGH SCHOOL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					70
		CONSTRUCTION					450
		TOTAL FUNDING	TRN		E		120E
			TRN		N		400N
59F.	920005	HALAWA CRUSHER ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF HALAWA CRUSHER ROAD FROM IWAIWA STREET TO ULUNE STREET. PROJECT TO INCLUDE EXCAVATION/EMBANKMENT, CONSTRUCT RETAINING WALLS, DEMOLITION, RECONSTRUCT DRAINAGE SYSTEM, NEW SIGNS AND MARKINGS, ASPHALT PAVING, NEW CURBS AND GUTTERS, RELOCATION OF SPRINKLER SYSTEM, HIGHWAY LIGHTING SYSTEM, LANDSCAPING, AND OTHER RELATED WORK.					
		DESIGN					100
		CONSTRUCTION					1,300
		TOTAL FUNDING	TRN		B		1,400B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
59G.		DRAINAGE IMPROVEMENTS ALONG FARRINGTON HIGHWAY IN MAILI, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE AND OTHER IMPROVEMENTS FROM MAILI STREAM TO ST. JOHN'S ROAD.					
		LAND					1
		DESIGN					69
		CONSTRUCTION					555
		TOTAL FUNDING	TRN		E		625E
59H.		INTERSECTION IMPROVEMENTS AT KING AND KALIHI STREETS, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KING AND KALIHI STREETS. IMPROVEMENTS TO INCLUDE THE INSTALLATION OF LEFT TURN SIGNAL LIGHTS IN THE MAUKA AND MAKAI DIRECTION.					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	TRN		B		100B
59I.		LIKELYLIKE HIGHWAY/H-3 TEMPORARY CONNECTOR ROAD AND ADDITION OF TWO RAMPS, OAHU					
		PLANS FOR THE REPLACEMENT OF THE LIKELYLIKE HIGHWAY/H-3 TEMPORARY CONNECTOR ROAD AND THE ADDITION OF TWO RAMPS FOR OUTBOUND LIKELYLIKE HIGHWAY TO OUTBOUND H-3 AND INBOUND H-3 TO INBOUND LIKELYLIKE HIGHWAY.					
		PLANS					200
		TOTAL FUNDING	TRN		E		200E
59J.		LIKELYLIKE HIGHWAY TRAFFIC FLOW STUDY, OAHU					
		PLANS FOR THE STUDY OF THE TRAFFIC FLOW IN VICINITY OF LIKELYLIKE HIGHWAY WHERE KALIHI STREET AND MAKUAHINE STREET MERGE IN KALIHI VALLEY.					
		PLANS					50
		TOTAL FUNDING	TRN		B		50B
59K.		INTERSECTION IMPROVEMENTS AT KALIHI STREET AND NIMITZ HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNALS TO ACCOMMODATE LEFT TURN FROM KALIHI					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		STREET TO NIMITZ HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					10
		CONSTRUCTION					90
		TOTAL FUNDING	TRN		B		100B
59L.		INTERSECTION IMPROVEMENTS AT KAMEHAMEHA HIGHWAY AND KAHUKU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR INTER- SECTION IMPROVEMENTS AT KAMEHAMEHA HIGHWAY AND KAHUKU HIGH SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF TRAFFIC SIGNALS AND OTHER NECESSARY IMPROVEMENTS.					
		DESIGN					30
		CONSTRUCTION					200
		TOTAL FUNDING	TRN		B		230B
59M.		INTERSECTION IMPROVEMENTS AT KAMEHAMEHA HIGHWAY AND WAIMANO HOME ROAD, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRU- TION FOR INTERSECTION IMPROVEMENTS AT KAMEHAMEHA HIGHWAY AND WAIMANO HOME ROAD. PROJECT TO INCLUDE AN ADDITIONAL RIGHT LANE FROM WAIMANO HOME ROAD TO KAMEHAMEHA HIGHWAY IN THE EWA DIRECTION AND OTHER IMPROVE- MENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					10
		DESIGN					50
		CONSTRUCTION					250
		TOTAL FUNDING	TRN		B		310B
59N.		INTERSECTION IMPROVEMENTS AT KEALAHOU STREET AND KALANIANAOLE HIGHWAY, OAHU					
		DESIGN AND CONSTRUCTION FOR INTER- SECTION IMPROVEMENTS AT KEALAHOU STREET AND KALANIANAOLE HIGHWAY. PROJECT TO INCLUDE INSTALLATION OF TRAFFIC SIGNAL LIGHTS AND RELATED IMPROVEMENTS.					
		DESIGN					25
		CONSTRUCTION					225
		TOTAL FUNDING	TRN		B		250B
59O.		PALI HIGHWAY AT NUUANU PALI LOOKOUT ACCESS ROAD, SECURITY GATES, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY GATES AT THE NUUANU PALI LOOKOUT ACCESS ROAD AND OTHER RELATED IMPROVEMENTS.					
		LAND					1
		DESIGN					1
		CONSTRUCTION					98
		TOTAL FUNDING	TRN		B		100B

TRN511 - HAWAII HIGHWAYS

60.

T75 KEAAU-PAHOA ROAD, PUNA, HAWAII

DESIGN AND CONSTRUCTION FOR RECON-  
STRUCTION OF HIGHWAY FROM HAWAIIAN  
PARADISE PARK TO VICINITY OF KEONEPOKO  
HOMESTEADS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

DESIGN75

CONSTRUCTION4,338

TOTAL FUNDINGTRN32E998E

TRN43N3,340N
61.

T77 GUARDRAIL AND SHOULDER  
IMPROVEMENTS ON VARIOUS STATE  
HIGHWAYS, HAWAII

DESIGN AND CONSTRUCTION FOR THE  
UPGRADE OF EXISTING DIRT OR SOD  
SHOULDERS WITH STABILIZED BASE AND  
SURFACE TREATMENT OR PAVING. PROJECT  
TO INCLUDE THE INSTALLATION OF METAL  
GUARDRAILS AND MODERNIZATION OF  
EXISTING GUARDRAILS AT VARIOUS STATE  
HIGHWAY LOCATIONS ON HAWAII. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN40

CONSTRUCTION1,000

TOTAL FUNDINGTRN17E230E

TRN23N770N
62.

T79 HAWAII BELT ROAD, DRAINAGE  
IMPROVEMENTS DISTRICT OF KAU, HAWAII

LAND ACQUISITION, DESIGN, AND CONSTRUC-  
TION FOR HYDROLOGIC STUDIES OF DRAINAGE  
BASINS WHICH CAUSE FLOODING OF HBR, AND  
SUBSEQUENT DRAINAGE IMPROVEMENTS  
INCLUDING NEW STRUCTURES. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					50
		DESIGN		100			50
		CONSTRUCTION					600
		TOTAL FUNDING	TRN	100E			700E
63.		T85 KEALAKEHE PARKWAY AND INTERCHANGE, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW MAUKA-MAKAI ROADWAY FROM MAMALAHOA HIGHWAY TRAVERSING THROUGH KEALAKEHE AND CONNECTING TO QUEEN KAAHUMANU HIGHWAY WITH AN INTERCHANGE. THE ROADWAY WILL CONTINUE MAKAI ALONG THE COAST AND CONNECT TO KAILUA, KONA.					
		LAND		2,500			
		DESIGN		2,598			
		CONSTRUCTION		3,500		28,000	
		TOTAL FUNDING	TRN	8,598E		28,000E	
64.		PUAINAKO STREET WIDENING, KOMOHANA ROAD TO KANOELEHUA AVENUE, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF PUAINAKO STREET, FROM KOMOHANA ROAD TO KANOELEHUA AVENUE.					
		DESIGN			1		
		CONSTRUCTION		2,499			
		TOTAL FUNDING	TRN	2,500E			E
64A.		T64 KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					2,000
		DESIGN					600
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		B		5,600B
64B.		T82 WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARDS KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		(SPECIAL FUNDS FROM DUTY FREE)					
		LAND				2,800	
		DESIGN				1,600	
		TOTAL FUNDING	TRN		B	4,400B	
64C.		MAMALAHOA HIGHWAY, INTERSECTION IMPROVEMENTS AT KONAWAENA HS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNALS AND TO WIDEN/ CHANNELIZE THE INTERSECTION AT MAMALAHOA HIGHWAY AND KONAWAENA HIGH SCHOOL ROAD.					
		LAND				500	
		DESIGN				200	
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	2,700E	
TRN531 - MAUI HIGHWAYS							
65.		V42 HALEAKALA HIGHWAY WIDENING, KULA HIGHWAY TO HANA HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN KULA HIGHWAY TO HANA HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				1,000	
		DESIGN				500	
		CONSTRUCTION		6,000		10,000	
		TOTAL FUNDING	TRN		B	11,500B	
			TRN	6,000E			E
66.		V48 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1	120	
		CONSTRUCTION		1,400			
		TOTAL FUNDING	TRN	323E		52E	
			TRN	1,078N		68N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
67.	V49	HONOAPIILANI HIGHWAY ROCKFALL PROTECTION ALONG PALI SECTION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY.					
		DESIGN			70		
		CONSTRUCTION				800	
		TOTAL FUNDING	TRN		70E	800E	
68.	V52	HANA HIGHWAY, REPLACEMENT OF THREE TIMBER BRIDGES, HAIKU, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THREE TIMBER BRIDGES, KAUPAKALUA BRIDGE, UAOA BRIDGE, AND HOOLAWA BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		12,000			
		TOTAL FUNDING	TRN	2,761E			E
			TRN	9,239N			N
69.	V53	HONOAPIILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT A 1,000 FOOT LONG SECTION OF THE HIGHWAY ALONG THE SHORELINE FROM EROSION DUE TO WAVE ACTIVITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	500E			E
			TRN	500N			N
70.		INTERSECTION IMPROVEMENTS AT PIILANI HIGHWAY AND LIPOA STREET, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF PIILANI HIGHWAY AND LIPOA STREET. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	TRN		300B		B
71.		INTERSECTION IMPROVEMENTS AT KULA HIGHWAY AND OLD KULA ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		IMPROVEMENTS TO THE INTERSECTION OF KULA HIGHWAY AND OLD KULA ROAD. PROJECT TO INCLUDE THE INSTALLATION OF HIGHWAY LIGHTING.					
		DESIGN			3		
		CONSTRUCTION			17		
		TOTAL FUNDING	TRN		20B		B
72.		INTERSECTION IMPROVEMENTS AT HONOAPILANI HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF HONOAPILANI HIGHWAY AND LOWER HONOAPILANI ROAD. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			20		
		CONSTRUCTION			280		
		TOTAL FUNDING	TRN		300B		B
73.		MOKULELE HIGHWAY WIDENING, KIHEI TO PUUNENE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF MOKULELE HIGHWAY TO A FOUR LANE HIGHWAY FROM KIHEI TO PUUNENE.					
		DESIGN			1		
		CONSTRUCTION			14,999		
		TOTAL FUNDING	TRN		15,000E		E
74.		HALEAKALA HIGHWAY, CANE HAUL CROSSING, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HALEAKALA HIGHWAY FOR CANE HAUL CROSSING. PROJECT TO INCLUDE THE INSTALLATION OF TWO TRAFFIC SIGNAL LIGHTS AND OTHER RELATED WORK.					
		DESIGN			1		
		CONSTRUCTION			399		
		TOTAL FUNDING	TRN		400B		B
74A.		V04 HONOAPILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO NORTH KIHEI ROAD, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF HONOAPILANI HIGHWAY, FROM KUIHELANI HIGHWAY TO MAALAEA HARBOR ENTRANCE, TO A FOUR LANE DIVIDED HIGHWAY TO PROVIDE ADDITIONAL CAPACITY AT THE APPROXIMATE CONVERGENCE OF HONOAPILANI HIGHWAY,					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		SOUTH KIHAI ROAD, NORTH KIHAI ROAD, AND KUIHELANI HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				5,900	
		DESIGN				300	
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN		B	11,200B	
74B.	V51	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		DESIGN FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR TO CONSTRUCT A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN				4,100	
		TOTAL FUNDING	TRN		B	4,100B	
74C.	V54	HONOAPIILANI HIGHWAY, WAIKAPU BRIDGE WIDENING, MAUI					
		CONSTRUCTION FOR THE WIDENING OF WAIKAPU BRIDGE TO PROVIDE FOR A LEFT TURN STORAGE LANE ON HONOAPIILANI HIGHWAY IN WAIKAPU TOWN TO WILIKONA PLACE. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION				825	
		TOTAL FUNDING	TRN		B	825B	
74D.	HANA	HIGHWAY, VICINITY OF MILE POST 14.39, MAUI					
		LAND ACQUISITION, DESIGN, AND CON- STRUCTION FOR ROADWAY AND DRAINAGE IMPROVEMENTS ON HANA HIGHWAY, IN THE VICINITY OF MILE POST 14.39. IMPROVEMENTS TO INCLUDE DRAINAGE IMPROVEMENTS AND/OR A BRIDGE.					
		LAND				100	
		DESIGN				300	
		CONSTRUCTION				2,600	
		TOTAL FUNDING	TRN		E	3,000E	

## TRN541 - MOLOKAI HIGHWAYS

75. W08 GUARDRAIL AND SHOULDER IMPROVEMENTS  
ON STATE HIGHWAYS, MOLOKAI
- DESIGN AND CONSTRUCTION FOR THE  
UPGRADE OF EXISTING DIRT OR SOD



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		26E		138E
			TRN		34N		462N
76.		MOLOKAI HIGHWAY BEAUTIFICATION, MOLOKAI					
		CONSTRUCTION FOR HIGHWAY BEAUTIFI- CATION IMPROVEMENTS. PROJECT TO INCLUDE BEAUTIFICATION IMPROVEMENTS TO MAUNALOA HIGHWAY.					
		CONSTRUCTION			100		
		TOTAL FUNDING	TRN		100B		B
TRN561 - KAUAI HIGHWAYS							
77.		X51 GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		100
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		100E		446E
			TRN		N		1,654N
78.		X100 KUHIO HIGHWAY RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		DESIGN AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SPILLAGE OF THE ROADWAY.					
		DESIGN			150		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION		1,450			
		TOTAL FUNDING	TRN	1,600E			E
78A.	X06	IMPROVEMENTS TO KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD, IN THE VICINITY OF MILE POST 0.0 TO MILE POST 7.5. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				1,150	
		DESIGN				800	
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN		B	8,950B	
78B.	X07	IMPROVEMENTS TO KUHIO HIGHWAY, HANAMAULU TO KAPAA, KAUAI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO ADDITIONAL LANES BY WIDENING, REALIGNING, AND/OR BYPASSING THE EXISTING HIGHWAY TO INCLUDE A TEMPORARY DETOUR, NECESSARY SIGNAGE, GATES, UTILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				1	
		DESIGN				2,750	
		CONSTRUCTION				12,998	
		EQUIPMENT				1	
		TOTAL FUNDING	TRN		B	15,750B	
78C.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, INCLUDING LEFT TURN AND RIGHT TURN LANES AND TRAFFIC SIGNAL SYSTEM TOGETHER WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				350	
		CONSTRUCTION				1,800	
		TOTAL FUNDING	TRN		B	2,150B	
78D.	X63	KAUMUALII HIGHWAY SHORING CAUSEWAY, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY, AND RICE STREET INTERSECTIONS. PROJECT TO INCLUDE REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS, AND RECONSTRUCTION OF THE TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				1,749	
		DESIGN				1	
		CONSTRUCTION				1,595	
		TOTAL FUNDING	TRN		B	3,345B	
78E.	X68	KUHIO HIGHWAY, WIDENING AT WAIKAEA BRIDGE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR A FOUR LANE BRIDGE AT WAIKAEA STREAM. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				40	
		CONSTRUCTION				800	
		TOTAL FUNDING	TRN		B	840B	
78F.	X65	PUHI TO KAPAA BYPASS ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A BYPASS ROAD BETWEEN PUHI TO KAPAA. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				400	
		DESIGN				1	
		CONSTRUCTION				5,054	
		TOTAL FUNDING	TRN		B	5,455B	
78G.	KAUMUALII	HIGHWAY IMPROVEMENTS, TEMPORARY BYPASS ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CON- STRUCTION FOR A TEMPORARY BYPASS ROAD VIA KIPU, HULEMALU, AND HALEHAKA ROADS AND KIPU ROAD INTERSECTION AT KAUMUALII HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				100	
		DESIGN				55	
		CONSTRUCTION				1,200	
		TOTAL FUNDING	TRN		B	1,355B	

TRN595 - HIGHWAYS ADMINISTRATION

79. X98 IMPROVEMENTS TO INTERSECTIONS AND

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
HIGHWAY FACILITIES, STATEWIDE							
DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. PROJECT TO INCLUDE THE ELIMINATION OF CONSTRUCTIONS ON- AND OFF-SITE, AFFECTING EFFICIENT FLOW OF TRAFFIC ON INTER-STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		DESIGN			400		400
		CONSTRUCTION			7,800		7,800
		TOTAL FUNDING	TRN		1,966E		1,966E
			TRN		6,234N		6,234N
80.	X99 HIGHWAY PLANNING, STATEWIDE						
PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL- AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS			4,849		5,099
		TOTAL FUNDING	TRN		1,890E		2,540E
			TRN		2,959N		2,559N
81.	X220 INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS LOCATIONS, STATEWIDE						
DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SOLAR POWERED TELEPHONES TO PROVIDE ACCESS TO EMERGENCY TELEPHONES.							
		DESIGN			15		15
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		915E		915E

## D. ENVIRONMENTAL PROTECTION

## HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840001 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F	
		APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS.						
		CONSTRUCTION		3,900				
		TOTAL FUNDING	HTH	3,900C			C	
LNR402 - FORESTS AND WILDLIFE RESOURCES								
1A.		D09 HAWAII BRANCH, DOFAW HILO OFFICE COMPLEX, HAWAII						
		DESIGN FOR AN OFFICE COMPLEX BUILDING AND APPURTENANT FACILITIES TO MEET THE HAWAII BRANCH'S OFFICE SPACE AND PUBLIC SERVICES FACILITY REQUIREMENTS.						
		DESIGN					30	
		TOTAL FUNDING	LNR		C		30C	
1B.		D68 EMERGENCY POWER GENERATOR, MAUNA LOA, HAWAII						
		DESIGN AND CONSTRUCTION FOR A BACKUP POWER GENERATOR FACILITY TO SUPPORT THE STATE'S RAINBOW MICROWAVE SYSTEM.						
		DESIGN					10	
		CONSTRUCTION					50	
		TOTAL FUNDING	LNR		B		60B	
1C.		D08A DOFAW BASEYARD ADDITION, OAHU						
		CONSTRUCTION FOR AN OAHU DISTRICT DOFAW BASEYARD OFFICE REPLACEMENT. THE IMPROVEMENTS WILL PROVIDE SPACE FOR NEW AND EXISTING PROGRAMS AND PERSONNEL.						
		CONSTRUCTION					150	
		TOTAL FUNDING	LNR		C		150C	
1D.		D23A OLINDA FACILITY NENE CARETAKER'S RESIDENCE, MAUI						
		CONSTRUCTION FOR A TWO BEDROOM, ONE BATH RESIDENCE WITH WATER AND POWER UTILITIES AT THE OLINDA ENDANGERED SPECIES FACILITY TO PROVIDE SECURITY AND SURVEILLANCE FOR THE PIIHOLO ENTRANCE TO THE WATER FOWL COMPLEX AND FOR BIRDS MAINTAINED AT THAT LOCATION.						
		CONSTRUCTION					25	
		TOTAL FUNDING	LNR		C		25C	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
LNR405 - CONSERVATION & RESOURCES ENFORCEMENT							
2.	A10	DOCARE ADMINISTRATIVE BUILDING, MAUNA KEA, HAWAII					
		CONSTRUCTION FOR THE RENOVATION OF EXISTING STRUCTURE TO SERVE AS AN ADMINISTRATIVE AND TRAINING FACILITY FOR DOCARE AND OTHER DEPARTMENTAL PERSONNEL, INCLUDING PARKING LOT, FENCING, INSTALLATION OF SEPTIC TANK, LEACH FIELD AND OTHER INCIDENTAL AND RELATED WORK.					
		CONSTRUCTION			120		
		TOTAL FUNDING	LNR		120C		C
E. HEALTH							
HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES							
1.	111002	HALE MOHALU HOSPITAL, ASBESTOS REMOVAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS MATERIALS. PROJECT TO INCLUDE THE REPLACEMENT OF CEILING AND LIGHT FIXTURES IN VARIOUS AREAS OF THE HOSPITAL.					
		DESIGN			29		
		CONSTRUCTION			275		
		TOTAL FUNDING	AGS		304C		C
2.	111004	KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, PHASE II, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY AND OTHER RELATED AREAS.					
		DESIGN			1		
		CONSTRUCTION			221		
		TOTAL FUNDING	AGS		222C		C
3.	111005	KALAUPAPA STORE WAREHOUSE, PHASE II, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE KALAUPAPA STORE WAREHOUSE, PHASE II. PROJECT TO INCLUDE ELECTRICAL AND VENTILATION SYSTEMS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			27		
		CONSTRUCTION			224		
		TOTAL FUNDING	AGS		251C		C

HTH212 - HONOKAA HOSPITAL

4. 212002 HONOKAA HOSPITAL, NEW HOSPITAL  
FACILITY, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A NEW HOSPITAL WITH APPROXIMATELY  
50 BEDS AT HONOKAA TO REPLACE PRESENT  
STRUCTURE AND TO MEET MEDICARE  
STANDARDS.

DESIGN			1	
CONSTRUCTION			6,699	
EQUIPMENT			1	
TOTAL FUNDING	AGS		6,701C	C

HTH214 - KOHALA HOSPITAL

5. 214001 KOHALA HOSPITAL, WASTE WATER  
TREATMENT PLANT, HAWAII

DESIGN AND CONSTRUCTION FOR THE  
INSTALLATION OF A WASTE WATER  
TREATMENT SYSTEM TO REPLACE DUAL  
CESSPOOL SYSTEM TO PROCESS 10,000  
GALLONS OF EFFLUENT A DAY.

DESIGN			22	
CONSTRUCTION			200	
TOTAL FUNDING	AGS		222C	C

- 5A. KOHALA HOSPITAL, LONG TERM CARE  
WING, HAWAII

PLANS AND DESIGN FOR THE EXPANSION OF  
THE HOSPITAL FOR A LONG TERM CARE WING  
AND RELATED FACILITIES.

PLANS				1
DESIGN				109
TOTAL FUNDING	AGS		C	110C

HTH215 - KONA HOSPITAL

6. 215201 KONA HOSPITAL RENOVATION AND  
EXPANSION, PHASE II, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE RENOVATION AND EXPANSION OF  
THE EXISTING HOSPITAL.

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			1		
		CONSTRUCTION		7,018			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	7,020C			C

## HTH221 - MAUI MEMORIAL HOSPITAL

7. 221004 MAUI MEMORIAL HOSPITAL,  
EMERGENCY GENERATOR FACILITY,  
MAUI

DESIGN AND CONSTRUCTION FOR A  
GENERATOR ROOM TO HOUSE THE  
EMERGENCY GENERATOR AND EQUIPMENT  
FOR MAUI MEMORIAL HOSPITAL.

DESIGN		20	
CONSTRUCTION		280	
TOTAL FUNDING	AGS	300C	C

8. 221001 MAUI MEMORIAL HOSPITAL, SECOND  
INCREMENT/RENOVATION, MAUI

DESIGN FOR THE SECOND INCREMENT OF  
THE RENOVATION OF MAUI MEMORIAL  
HOSPITAL.

DESIGN		123	
TOTAL FUNDING	AGS	123C	C

9. 221008 MAUI MEMORIAL HOSPITAL, AIR  
CONDITIONING IMPROVEMENTS, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR A NEW AIR CONDITIONING TOWER AND  
CHILLER FOR MAUI MEMORIAL HOSPITAL.

DESIGN		48	
CONSTRUCTION		100	
EQUIPMENT		400	
TOTAL FUNDING	AGS	548C	C

## HTH223 - KULA HOSPITAL

10. KULA HOSPITAL, OUTPATIENT CLINIC  
RENOVATION, MAUI

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR THE RENOVATION OF THE  
OUTPATIENT CLINIC.

PLANS		1	
DESIGN		1	
CONSTRUCTION		397	
EQUIPMENT		1	
TOTAL FUNDING	AGS	400C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL							
11.		KAUAI VETERANS MEMORIAL HOSPITAL, LONG TERM CARE WING/KITCHEN RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE KITCHEN AREA TO COMPLY WITH MEDICARE REGULATIONS AND OTHER RELATED WORK. PROJECT TO INCLUDE THE RENOVATION OF THE LONG TERM CARE WING TO ENLARGE THE ACTIVITIES AND DINING ROOM AREA TO COMPLY WITH MEDICARE REGULATIONS AND THE MODIFI- CATION OF SHOWERS AND BATHROOMS TO COMPLY WITH FEDERAL EQUAL OPPORTUNITY REGULATIONS.					
		DESIGN			1		
		CONSTRUCTION			58		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		60C		C
HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL							
12.		232003 SAMUEL MAHELONA MEMORIAL HOSPITAL, EXPANSION AND RENOVATION, KAUAI					
		PLANS FOR CERTIFICATE OF NEED TO CONSTRUCT 25 SNF/ICF, 6 HOSPICE BEDS, MEDICAL DIRECTOR'S OFFICE, NURSES STATION, SPACE FOR DAY HEALTH PROGRAM, EMPLOYEES' CHILD CARE PROGRAM, AND OTHER RELATED AREAS.					
		PLANS			125		
		TOTAL FUNDING	AGS		125C		C
13.		232001 SAMUEL MAHELONA MEMORIAL HOSPITAL, SEWER LINE AND TREATMENT PLANT, KAUAI					
		DESIGN AND CONSTRUCTION FOR SEWER LINE CONNECTIONS AND IMPROVEMENTS TO THE SEWAGE TREATMENT PLANT.					
		DESIGN			14		
		CONSTRUCTION			70		
		TOTAL FUNDING	AGS		84C		C
HTH241 - MALUHIA HOSPITAL							
14.		241001 MALUHIA HOSPITAL, RENOVATION AND MODERNIZATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR THE RENOVATION AND MODERNIZATION OF MALUHIA HOSPITAL TO MEET THE REQUIREMENTS OF MEDICARE AND OTHER PROGRAM NEEDS.					
		DESIGN		300			
		TOTAL FUNDING	AGS	300C			C
HTH242 - LEAHI HOSPITAL							
14A.	242002	LEAHI HOSPITAL, NEW TUBERCULOSIS INPATIENT UNIT & SUPPORT SERVICES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW INPATIENT UNIT AND RELATED SUPPORT SERVICES.					
		PLANS				50	
		DESIGN				100	
		CONSTRUCTION				1	
		TOTAL FUNDING	AGS		B	151B	
SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES							
15.		POHAI NANI LONG-TERM HEALTH CARE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LONG-TERM HEALTH CARE FACILITY.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		47			
		EQUIPMENT		1			
		TOTAL FUNDING	HTH	50C			C
16.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		997			
		EQUIPMENT		1			
		TOTAL FUNDING	HTH	1,000C			C
16A.		HALE MAKUA LONG TERM CARE FACILITY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION AND IMPROVEMENTS TO					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		THE HALE MAKUA LONG TERM CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN					1
		CONSTRUCTION				1,998	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH		C	2,000	C
HTH420 - ADULT MENTAL HEALTH							
16B.	420501	HAWAII STATE HOSPITAL, COOKE BUILDING, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A SPRINKLER SYSTEM, SMOKE BARRIERS, FIRE ALARMS, AND OTHER RELATED IMPROVEMENTS TO CORRECT CODE DEFICIENCIES.					
		PLANS					1
		DESIGN				17	
		CONSTRUCTION				91	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	110	C
16C.		FRIENDSHIP HOUSE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE FRIENDSHIP HOUSE ON KAUAI.					
		PLANS					1
		DESIGN				1	
		CONSTRUCTION				1,197	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	1,200	C
HTH440 - ALCOHOL & DRUG ABUSE							
17.		RESIDENTIAL SUBSTANCE ABUSE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW RESIDENTIAL SUBSTANCE ABUSE FACILITY FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			1		
		CONSTRUCTION			1,987		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,989	C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
17A.	501004	HALE HAUOLI DAY CARE FACILITIES FOR THE MENTALLY RETARDED, KAUAI					
		PLANS AND DESIGN FOR DAY CARE FACILITIES FOR THE MENTALLY RETARDED.					
		PLANS					1
		DESIGN					519
		TOTAL FUNDING	AGS		C		520C
HTH610 - ENVIRONMENTAL HEALTH SERVICES							
18.	610301	NEW VECTOR CONTROL FACILITY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTOR ADMINISTRATION AND FIELD OPERATIONS.					
		CONSTRUCTION				999	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		1,000C		C
HTH907 - GENERAL ADMINISTRATION							
18A.	907501	STATEWIDE CORRECTIONS TO ACCOMMODATE THE HANDICAPPED IN DOH FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF EXISTING DEPARTMENT OF HEALTH FACILITIES TO ACCOMMODATE THE HANDICAPPED.					
		PLANS					298
		DESIGN					1
		CONSTRUCTION					1
		TOTAL FUNDING	AGS		C		300C
18B.	WAIMANALO	HEALTH CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CODE AND RELATED IMPROVEMENTS FOR THE WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					2
		DESIGN					2
		CONSTRUCTION					194
		EQUIPMENT					2
		TOTAL FUNDING	HTH		C		100C
			HTH		R		100R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
F. SOCIAL SERVICES							
HMS502 - YOUTH SERVICES PROGRAM							
1.		BOYS AND GIRLS CLUB OF HONOLULU, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, REMODELING, AND UPGRADE OF THE EXISTING BOYS AND GIRLS CLUB FACILITY IN MCCULLY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		497			
		EQUIPMENT			1		
		TOTAL FUNDING	HMS	500C			C
1A.		SUSANNAH WESLEY COMMUNITY CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE SUSANNAH WESLEY COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	HMS		C		500C
DEF112 - SERVICES TO VETERANS							
2.		OVS931 VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO, AND WEST HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		LAND			1		
		DESIGN			300		
		CONSTRUCTION		3,158			
		TOTAL FUNDING	AGS	1,500C			C
			AGS	1,960N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
2A.		HAWAII VETERANS' CENTER, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A HAWAII VETERANS' CENTER TO BE EXPENDED BY THE OAHU VETERANS COUNCIL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					5
		LAND					5
		DESIGN				190	
		TOTAL FUNDING	AGS		C	200C	
2B.		KAUAI VETERANS' CENTER, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI VETERANS' CENTER TO BE EXPENDED BY THE KAUAI VETERANS COUNCIL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN					1
		CONSTRUCTION				248	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	250C	
HMS229 - HOUSING ASSISTANCE ADMINISTRATION							
2C.		HOMELESS SHELTERS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOMELESS SHELTERS, STATEWIDE. FUNDS MAY BE USED FOR GRANT PROJECTS, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				496	
		EQUIPMENT				1	
		TOTAL FUNDING	HMS		C	500C	
BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP							
3.		M34 PAWAA MASTER PLAN DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE PAWAA MASTER PLAN DEVELOPMENT PROJECT. ULTIMATE PLAN WILL INCLUDE AFFORDABLE HOUSING UNITS, MARKET HOUSING UNITS, COMMERCIAL, PARKING, AND PUBLIC USES.					
		PLANS		300			
		DESIGN		699			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION			1		
		TOTAL FUNDING	BUF	1,000C			C

HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS

4. LMD001 HAWAII HOME LANDS DEVELOPMENT, STATEWIDE

CONSTRUCTION FOR THE DEVELOPMENT OF HAWAII HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN, AND THE CONSTRUCTION OF ON-SITE AND OFF-SITE IMPROVEMENTS.

CONSTRUCTION		13,880	
TOTAL FUNDING	HHL	13,880C	C

4A. PAUKUKALO COMMUNITY CENTER, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXTENSION/EXPANSION OF THE PAUKUKALO COMMUNITY CENTER.

DESIGN			25
CONSTRUCTION			230
EQUIPMENT			1
TOTAL FUNDING	HHL	C	256C

HMS904 - GENERAL ADMINISTRATION (DSSH)

4B. CHILD AND FAMILY SERVICE, EWA FAMILY CENTER, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CHILD AND FAMILY SERVICE EWA FAMILY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.

PLANS			1
DESIGN			1
CONSTRUCTION			3,330
EQUIPMENT			1
TOTAL FUNDING	HMS	C	3,333C

G. FORMAL EDUCATION

EDN100 - SCHOOL BASED BUDGETING

1: 005 LUMP SUM CIP-ARCHITECTURAL BARRIERS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN		400		400	
		CONSTRUCTION		4,600		4,600	
		TOTAL FUNDING	AGS	5,000B		5,000B	
2.	010	LUMP SUM CIP-ASBESTOS REMOVAL IN SCHOOL BUILDINGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORREC- TION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
3.	020	LUMP SUM CIP-COUNTY BUILDING PERMIT REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED BY THE COUNTIES.					
		DESIGN		50			
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	300B			B
4.	008	LUMP SUM CIP-FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS TO MEET COUNTY FIRE PROTECTION STANDARDS.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
5.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EXPENDITURE PLANNING.					
		PLANS			595		600
		LAND			5		
		TOTAL FUNDING	AGS		600B		600B
6.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
		DESIGN			40		40
		CONSTRUCTION			1,450		1,450
		EQUIPMENT			10		10
		TOTAL FUNDING	AGS		1,500B		1,500B
7.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.					
		DESIGN			200		200
		CONSTRUCTION			2,450		1,750
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,700B		2,000B
8.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PRO- VIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN			175		175
		CONSTRUCTION			3,665		3,665
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		4,000B		4,000B
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
10.	014	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES.					
		DESIGN		50		50	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS	500B		500B	
11.	013	LUMP SUM CIP-SPECIAL EDUCATION PROGRAM, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION..					
		DESIGN		35		35	
		CONSTRUCTION		215		214	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	250B		250B	
12.	015	LUMP SUM CIP-STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN		25			
		CONSTRUCTION		75			
		TOTAL FUNDING	AGS	100B			B
13.	012	LUMP SUM CIP-TELECOMMUNICATIONS & POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATION AND POWER INFRASTRUCTURE REQUIREMENTS.					
		DESIGN		50		50	
		CONSTRUCTION		600		600	
		EQUIPMENT		50		50	
		TOTAL FUNDING	AGS	700B		700B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
13A.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN FOR A GYMNASIUM, GROUND AND SITE IMPROVEMENTS, PARKING, EQUIPMENT AND APPURTENANCES.					
		DESIGN				500	
		TOTAL FUNDING	AGS		B	225B	
			AGS		C	275C	
13B.		104001 CENTRAL INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR THE FIRST INCREMENT OF THE REPLACEMENT PROGRAM FOR CENTRAL INTERMEDIATE SCHOOL.					
		DESIGN				135	
		TOTAL FUNDING	AGS		B	135B	
14.		700001 ELEELE ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		185		1	
		CONSTRUCTION				2,459	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	185B		2,500B	
15.		303005 EWA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,200			
		EQUIPMENT		40			
		TOTAL FUNDING	AGS	2,240B			B
15A.		343002 EWA II ELEMENTARY SCHOOL (NEW), OAHU					
		LAND ACQUISITION FOR NEW EWA II ELEMENTARY SCHOOL.					
		LAND				200	
		TOTAL FUNDING	AGS		B	200B	
16.		343005 EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		APPURTENANCES.					
		DESIGN				165	
		CONSTRUCTION				10,875	
		EQUIPMENT				125	
		TOTAL FUNDING	AGS		B	11,165B	
17.	343006	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				195	
		TOTAL FUNDING	AGS		B	195B	
18.	207002	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		185		1	
		CONSTRUCTION				2,455	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	185B		174B	
			AGS		C	2,322C	
19.	502007	HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIP- MENT AND APPURTENANCES.					
		CONSTRUCTION				3,245	
		EQUIPMENT				35	
		TOTAL FUNDING	AGS		B	3,280B	
20.	508001	HOKENA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION AND DESIGN FOR CLASS- ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		LAND				400	
		DESIGN				140	
		TOTAL FUNDING	AGS		B	540B	
21.	406001	KAAAWA ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION AND LAND ACQUISITION.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		PLANS			25		
		LAND			50		
		TOTAL FUNDING	AGS		75B		B
22.	532006	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASS- ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		2,440			
		EQUIPMENT		30			
		TOTAL FUNDING	AGS	2,470B			B
23.	435005	KAHUKU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIP- MENT AND APPURTENANCES. RENOVATE TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN		215			
		CONSTRUCTION				2,950	
		EQUIPMENT				75	
		TOTAL FUNDING	AGS	215B		3,025B	
24.	410025	KAHUKU HIGH SCHOOL, OAHU					
		DESIGN FOR ON-SITE DRAINAGE IMPROVEMENTS.					
		DESIGN				100	
		TOTAL FUNDING	AGS		B	100B	
24A.	625005	KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				1	
		CONSTRUCTION				1,198	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	1,200B	
24B.	KALEIOPUU	ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN ADMINISTRATION/LIBRARY BUILDING AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS		B	225B	
24C.		KAMAILE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN ADMINISTRATION/LIBRARY BUILDING AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS		B	225B	
24D.		340009 KANOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR AN ADMINISTRATION/LIBRARY BUILDING AND RENOVATION OF TEMPORARY ADMINISTRATION AND LIBRARY INTO CLASS-ROOMS. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS		B	225B	
25.		716002 KAPAA II ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR FIRST INCREMENT; CLASS-ROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				675	
		TOTAL FUNDING	AGS		B	675B	
25A.		716001 KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS AND LAND ACQUISITION FOR KAPAA II ELEMENTARY SCHOOL TO INCLUDE A MASTER PLAN.					
		PLANS				75	
		LAND				600	
		TOTAL FUNDING	AGS		B	675B	
26.		717002 KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		DESIGN FOR FIRST INCREMENT OF THE NEW SCHOOL TO INCLUDE GROUND AND SITE IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN					925
		TOTAL FUNDING	AGS		B		925B
26A.	717001	KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		LAND ACQUISITION FOR KAPAA INTERMEDIATE SCHOOL.					
		LAND					1,180
		TOTAL FUNDING	AGS		B		1,180B
26B.	347003	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR THIRD INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					215
		TOTAL FUNDING	AGS		B		215B
27.	718002	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; CLASSROOMS; TEMPORARY OFFICE; LIBRARY; DINING; PLAYFIELD; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		750			
		TOTAL FUNDING	AGS	750B			B
27A.	718001	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		PLANS AND LAND ACQUISITION FOR KAUAI INTERMEDIATE SCHOOL TO INCLUDE ENVIRONMENTAL IMPACT STATEMENT, SITE SELECTION, AND MASTER PLAN.					
		PLANS					125
		LAND					25
		TOTAL FUNDING	AGS		B		150B
28.	513007	KEAAU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASS-ROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		1,832			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	1,842B			B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
29.	538002	KEAAU HIGH SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLAN AND DESIGN OF FIRST INCREMENT FOR THE SCHOOL.					
		PLANS			100		
		LAND				1,190	
		DESIGN				10	
		TOTAL FUNDING	AGS		100B	1,200B	
30.	537002	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		PLANS AND LAND ACQUISITION FOR MASTER PLAN AND LAND ACQUISITION.					
		PLANS			100		
		LAND				600	
		TOTAL FUNDING	AGS		100B	600B	
30A.	536001	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT: GROUND AND SITE IMPROVEMENTS, CLASSROOMS, ADMINISTRATION BUILDING, ACCESS ROAD, PARKING, EQUIPMENT AND APPURTENANCES.					
		DESIGN				13	
		CONSTRUCTION				24,832	
		EQUIPMENT				130	
		TOTAL FUNDING	AGS		B	24,975B	
31.	533007	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,275	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS		B	3,300B	
31A.	534006	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR A CAFETORIUM, GROUND AND SITE IMPROVEMENTS, DRAINAGE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				185	
		TOTAL FUNDING	AGS		B	185B	
31B.	608008	KIHEI ELEMENTARY SCHOOL, MAUI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					898
		EQUIPMENT					1
		TOTAL FUNDING	AGS		B		900B
32.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND					2,999
		DESIGN					1
		CONSTRUCTION					8,815
		EQUIPMENT					185
		TOTAL FUNDING	AGS		B		12,000B
33.	630003	KIHEI II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		225			
		TOTAL FUNDING	AGS	225B			B
34.	708003	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					175
		TOTAL FUNDING	AGS		B		175B
34A.	715007	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY AND THE RENOVATION OF THE TEMPORARY LIBRARY INTO CLASSROOMS, SITE IMPROVEMENTS, AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					2,449
		EQUIPMENT					50
		TOTAL FUNDING	AGS		B		2,500B
34B.	715005	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETORIUM AND RENOVATION OF EXISTING TEMPORARY SERVING AND DINING ROOM INTO CLASSROOMS, SITE IMPROVEMENTS, AND APPURTENANCES.					
		DESIGN					5
		CONSTRUCTION				2,845	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS		B	2,900B	
34C.	628002	KING KEKAULIKE HIGH SCHOOL, MAUI					
		LAND ACQUISITION FOR THE NEW KING KEKAULIKE HIGH SCHOOL.					
		LAND					100
		TOTAL FUNDING	AGS		B	100B	
35.	517004	KONAWAENA ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR FIRST INCREMENT: CLASSROOMS, COVERED WALKWAYS, ACCESS ROAD, PARKING, GROUND AND SITE IMPROVEMENTS, PLAYFIELDS, PORTABLE RELOCATION, AND APPURTENANCES.					
		PLANS					1
		LAND				340	
		DESIGN				40	
		TOTAL FUNDING	AGS		B	381B	
35A.	624001	LAHAINA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETORIUM, AND RENOVATION OF THE TEMPORARY DINING ROOM INTO CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		CONSTRUCTION				2,999	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	3,250B	
35B.	612004	LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	1,000B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
35C.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER TREATMENT SYSTEM IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES TO MEET THE REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT.					
		DESIGN					1
		CONSTRUCTION				1,198	
		EQUIPMENT					1
		TOTAL FUNDING	AGS		B	1,200	B
36.		420005 LAIE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING AND RENOVATE EXISTING OFFICE TO CLASSROOMS.					
		DESIGN		175			
		CONSTRUCTION				2,150	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS	175B		2,175	B
37.		341009 LEIHOKU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					185
		TOTAL FUNDING	AGS		B		185B
38.		213005 LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			5		
		CONSTRUCTION		140			
		EQUIPMENT			5		
		TOTAL FUNDING	AGS	150B			B
39.		135002 LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		720			
		EQUIPMENT		30			
		TOTAL FUNDING	AGS	750B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
39A.	629003	LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					298
		EQUIPMENT					1
		TOTAL FUNDING	AGS		B		300B
40.	626001	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MUSIC BUILDING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			175		
		CONSTRUCTION					1,840
		EQUIPMENT					10
		TOTAL FUNDING	AGS		175B		1,850B
41.	626008	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					195
		TOTAL FUNDING	AGS		B		195B
41A.	626007	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	AGS		B		500B
42.	315005	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION/LIBRARY; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. RENOVATE TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN			215		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION EQUIPMENT				2,950	
		TOTAL FUNDING	AGS		215B	75	
						3,025B	
43.	215008	MILILANI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		2,350			
		TOTAL FUNDING	AGS		40		
				2,390B			B
44.	215009	MILILANI HIGH SCHOOL, OAHU					
		DESIGN FOR FOUR CLASSROOM ADDITION; RENOVATE CLASSROOMS IN BUILDING D; EQUIPMENT AND APPURTENANCES.					
		DESIGN				175	
		TOTAL FUNDING	AGS		B	175B	
44A.	241006	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT				2,260	
		TOTAL FUNDING	AGS		B	75	
						2,335B	
44B.	216002	MILILANI-UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION BUILDING AND RENOVATION OF THE TEMPORARY ADMINISTRATION OFFICE INTO CLASSROOMS, SITE IMPROVEMENTS, AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION EQUIPMENT				2,220	
		TOTAL FUNDING	AGS		B	25	
						2,250B	
44C.	MOANALUA	HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS FOR A RETAINING WALL NEAR THE GYMNASIUM.					
		DESIGN					1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION					499
		TOTAL FUNDING	AGS		B		500B
45.	423001	MOKAPU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,365			
		EQUIPMENT		40			
		TOTAL FUNDING	AGS	2,405B			B
46.	520005	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,330			
		EQUIPMENT		40			
		TOTAL FUNDING	AGS	4,370B			B
46A.	520003	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR A CAFETORIUM AND RENOVATION OF PORTABLES INTO CLASSROOMS, COVERED WALKWAYS, PARKING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					185
		TOTAL FUNDING	AGS		B		105B
			AGS		C		80C
47.	520006	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					225
		TOTAL FUNDING	AGS		B		225B
48.	318007	NANAKULI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL BE IMPLEMENTED ON A DESIGN/BUILD BASIS.					
		PLANS					
				35			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN		190			
		CONSTRUCTION		2,810			
		EQUIPMENT		40			
		TOTAL FUNDING	AGS	71B			B
			AGS	3,004C			C
49.	318008	NANAKULI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		60			
		CONSTRUCTION				500	
		TOTAL FUNDING	AGS	60B		500B	
50.	350001	NANAKULI III ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION; ENVIRONMENTAL IMPACT STATEMENT; MASTER PLAN; AND LAND ACQUISITION.					
		PLANS		100			
		LAND		600			
		TOTAL FUNDING	AGS	700B			B
51.	350002	NANAKULI III ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT; CLASS-ROOMS; ADMINISTRATION; LIBRARY; DINING; PLAYFIELD; PARKING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				675	
		TOTAL FUNDING	AGS		B	675B	
51A.	523012	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, COVERED WALKWAYS, WASTEWATER SYSTEM, PARKING, RELOCATION OF EXISTING PORTABLES, SECURITY FENCE, SITE IMPROVEMENTS, AND APPURTENANCES.					
		DESIGN				5	
		CONSTRUCTION				4,825	
		EQUIPMENT				70	
		TOTAL FUNDING	AGS		B	4,900B	
52.	158001	PAWAA AREA SCHOOL, OAHU					
		PLANS FOR A NEW SCHOOL.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		PLANS					150
		TOTAL FUNDING	AGS		B		150B
53.	627006	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL BE IMPLEMENTED ON A DESIGN/BUILD BASIS.					
		PLANS			35		
		DESIGN			190		
		CONSTRUCTION			2,680		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,945C		C
53A.	627005	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR A CAFETORIUM FACILITY FOR PRINCESS NAHIENAENA ELEMENTARY SCHOOL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					150
		TOTAL FUNDING	AGS		B		150B
54.	351002	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.					
		DESIGN			675		
		TOTAL FUNDING	AGS		675B		B
55.	628004	UPCOUNTRY HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			12,800		
		TOTAL FUNDING	AGS		12,800B		B
56.	628005	UPCOUNTRY HIGH SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					425
		TOTAL FUNDING	AGS		B		425B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
57.	628007	UPCOUNTRY HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT				6,575	
		TOTAL FUNDING	AGS		B	175	
						6,750B	
58.	525008	WAIAKEA HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		2,525			
		TOTAL FUNDING	AGS	40			
				2,565B			B
58A.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN FOR AN ADMINISTRATION BUILDING, GROUND AND SITE IMPROVEMENTS, COVERED WALKWAYS, PARKING, RENOVATION OF PORTABLES FOR TEMPORARY ADMINISTRATION FUNCTIONS TO CLASSROOMS.					
		DESIGN				210	
		TOTAL FUNDING	AGS		B	210B	
58B.	235003	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR THE EXPANSION OF THE CAFETORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	
		TOTAL FUNDING	AGS		B	150B	
59.	325005	WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION EQUIPMENT		4,235			
		TOTAL FUNDING	AGS	50			
				4,285B			B
60.	326001	WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			185		
		CONSTRUCTION				2,820	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS		185B	2,850B	
60A.	622001	WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION				298	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	300B	
60B.	WAIKELE	ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR THE FIRST INCREMENT OF THE NEW SCHOOL TO INCLUDE GROUND AND SITE IMPROVEMENTS; CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				675	
		TOTAL FUNDING	AGS		B	675B	
61.	539001	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; EQUIPMENT; GROUND AND SITE IMPROVEMENTS; PARKING; AND OTHER APPURTENANCES.					
		DESIGN			400		
		CONSTRUCTION			8,100		
		EQUIPMENT			150		
		TOTAL FUNDING	AGS		8,650B		B
62.	539002	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS		B	225B	
62A.	623007	WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					1
		CONSTRUCTION				598	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	600B	
63.	528005	WAIMEA ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,505			
		EQUIPMENT		40			
		TOTAL FUNDING	AGS	2,545B			B
64.	330006	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION BUILDING AND RENOVATION OF EXISTING ADMINISTRA- TION AREAS INTO CLASSROOMS.					
		DESIGN			1		
		CONSTRUCTION		3,839			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	3,850B			B
65.	331007	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		225		1	
		CONSTRUCTION				3,344	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	225B		3,395B	
65A.		WHEELER ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF BUILDING B FOR AN ADMINISTRATION/ LIBRARY BUILDING. PROJECT TO INCLUDE THE CONSTRUCTION OF TEMPORARY FACILITIES FOR THE PRESENT ADMINISTRATION/LIBRARY, NECESSARY GROUND AND SITE IMPROVE- MENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				170	
		CONSTRUCTION				1,600	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS		B	1,800B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
66.	238001	WHEELER INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASS- ROOMS; CONVERT BUILDING D TO CLASS- ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		800			
		EQUIPMENT		20			
		TOTAL FUNDING	AGS	820B			B
67.		HANALEI ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR A CAFETORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		224			
		CONSTRUCTION				3,247	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	224B		2,705B	
			AGS	C		543C	
68.		HANALEI ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR A LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		196			
		CONSTRUCTION				2,815	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	196B		2,816B	
69.		KALAHEO ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR A LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		200			
		CONSTRUCTION				2,864	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	200B		2,865B	
70.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR AN AUDITORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		72			
		CONSTRUCTION				732	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EQUIPMENT					1
		TOTAL FUNDING	AGS		72B		464B
			AGS		C		269C
71.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION				1,132	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		100B	1,133B	
72.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			85		
		CONSTRUCTION				892	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		85B	893B	
73.		WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION				753	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		75B	754B	
74.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS INCLUDING RESTROOMS IN BUILDING A.					
		DESIGN			15		
		CONSTRUCTION			70		
		TOTAL FUNDING	AGS		85C		C
75.		402002 JAMES B. CASTLE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM.					
		DESIGN			1		
		CONSTRUCTION			4,998		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EQUIPMENT TOTAL FUNDING	AGS		1 5,000C		C
76.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR CONDITIONING SYSTEM FOR THE LIBRARY.					
		DESIGN			10		
		CONSTRUCTION			189		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C
76A.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CAFETORIUM FOR EWA BEACH ELEMENTARY SCHOOL.					
		DESIGN				200	
		CONSTRUCTION				2,599	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	2,800C	
77.		GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE VOCATIONAL BUILDING AT FARRINGTON HIGH SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			748		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		750C		C
77A.		GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VENTILATION IMPROVEMENTS TO FARRINGTON HIGH SCHOOL AUDITORIUM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				20	
		CONSTRUCTION				179	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	200C	
78.		MAYOR JOSEPH J. FERN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		FOR CEILING FANS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		10			
		CONSTRUCTION		29			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	40C			C
78A.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE HEEIA ELEMENTARY SCHOOL'S LIBRARY AND ADMINISTRATION BUILDINGS. PROJECT TO INCLUDE NECESSARY GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				160	
		CONSTRUCTION				901	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	1,062C	
79.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR EROSION AND DRAINAGE CONTROLS AT HIGHLANDS INTERMEDIATE SCHOOL.					
		DESIGN		50			
		CONSTRUCTION		580			
		TOTAL FUNDING	AGS	630C			C
80.		HILO HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, RENOVATION, AND AIR CONDITIONING OF THE LIBRARY.					
		DESIGN		100			
		CONSTRUCTION		899			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	1,000C			C
80A.		IROQUOIS POINT ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION TO THE IROQUOIS POINT ELEMENTARY SCHOOL LIBRARY.					
		DESIGN				200	
		CONSTRUCTION				1,699	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	1,900C	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
81.		WILLIAM P. JARRETT INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE LOCKER/SHOWER FACILITY AT JARRETT INTERMEDIATE SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		70C		C
81A.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AND DRIVEWAY/ROADWAY IMPROVEMENTS FOR KAELEPULU ELEMENTARY SCHOOL. PROJECT TO INCLUDE NECESSARY GROUND AND SITE IMPROVEMENTS.					
		DESIGN					20
		CONSTRUCTION					180
		TOTAL FUNDING	AGS		C		200C
82.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY/ADMINISTRATION FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF EXISTING LIBRARY/ADMINISTRATION FACILITY TO CLASSROOMS.					
		DESIGN			90		
		CONSTRUCTION					1,109
		EQUIPMENT					1
		TOTAL FUNDING	AGS		90C		1,110C
83.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LIBRARY/ADMINISTRATION BUILDING(S), GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF THE EXISTING LIBRARY/ADMINISTRATION SPACES TO CLASSROOMS.					
		DESIGN			204		
		CONSTRUCTION			3,545		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		3,750C		C
83A.		KAISER HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A RETAINING WALL AROUND THE					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		SWIMMING POOL FACILITY TO PROVIDE PROTECTION AND SECURITY.					
		DESIGN					15
		CONSTRUCTION					130
		EQUIPMENT					5
		TOTAL FUNDING	AGS		C		150C
83B.		KAISER HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO SCIENCE LABORATORIES AND CLASSROOMS.					
		DESIGN					75
		CONSTRUCTION					770
		EQUIPMENT					5
		TOTAL FUNDING	AGS		C		850C
84.		SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT.					
		DESIGN		20			
		CONSTRUCTION		179			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	200C			C
84A.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KALIHI KAI ELEMENTARY SCHOOL LIBRARY, EQUIPMENT AND APPURTENANCES.					
		DESIGN					1
		CONSTRUCTION					298
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		300C
84B.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FENCE AT KAMILOIKI ELEMENTARY SCHOOL.					
		DESIGN					5
		CONSTRUCTION					24
		TOTAL FUNDING	AGS		C		29C
85.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA FANS AT KAPALAMA ELEMENTARY SCHOOL.					
		DESIGN		15			
		CONSTRUCTION		44			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EQUIPMENT TOTAL FUNDING	AGS		1 60C		C
85A.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF CARTER HALL TO SERVE AS A MULTI- PURPOSE FACILITY, GROUND AND SITE IMPROVEMENTS, UTILITY UPGRADES, EQUIPMENT AND APPURTENANCES.					
		DESIGN					250
		CONSTRUCTION					2,100
		EQUIPMENT					150
		TOTAL FUNDING	AGS		C		2,500C
85B.		KAPOLEI INTERMEDIATE SCHOOL (NEW), OAHU					
		PLANS FOR KAPOLEI INTERMEDIATE SCHOOL TO INCLUDE ENVIRONMENTAL IMPACT STATEMENT, SITE SELECTION, AND MASTER PLAN.					
		PLANS					150
		TOTAL FUNDING	AGS		C		150C
86.		KAUMANA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY, PARKING AND DROP OFF AREA FOR KAUMANA ELEMENTARY SCHOOL.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	AGS		300C		C
86A.		KAWANANAKOA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE AUDITORIUM. PROJECT TO INCLUDE THE RECONSTRUCTION OF THE AUDITORIUM STAGE, NECESSARY INFRASTRUCTURE AND UTILITY UPGRADES, LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN					50
		CONSTRUCTION					199
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		250C
86B.		KOKO HEAD ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1993-94	F	1994-95	F
		FOR RENOVATIONS AND IMPROVEMENTS TO THE SCHOOL FACILITIES. PROJECT TO INCLUDE, BUT NOT LIMITED TO, DRAINAGE IMPROVEMENTS, ROADWAY IMPROVEMENTS TO THE PARKING LOT, AND OTHER NECESSARY IMPROVEMENTS AND RENOVATIONS TO THE SCHOOL.					
		DESIGN					10
		CONSTRUCTION					105
		EQUIPMENT					3
		TOTAL FUNDING	AGS		C		118C
87.		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMMUNITY/SCHOOL ALL-WEATHER TRACK FOR WEST HAWAII. PROJECT TO INCLUDE A LIGHTING SYSTEM FOR THE TRACK AND FOOTBALL FIELD.					
		DESIGN			1		
		CONSTRUCTION		598			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	600C			C
87A.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY. PROJECT TO INCLUDE NECESSARY GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					175
		CONSTRUCTION					2,800
		EQUIPMENT					75
		TOTAL FUNDING	AGS		C		3,050C
88.		PRINCESS MIRIAM K. LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A GROUND SPRINKLER SYSTEM AT LIKELIKE ELEMENTARY SCHOOL.					
		DESIGN			20		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		150C		C
89.		KING WILLIAM LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BUS DROP-OFF AREA FOR LUNALILO ELEMENTARY SCHOOL.					
		DESIGN			18		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		218C		C
90.		MAKAKILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR CONDITIONING SYSTEM FOR THE LIBRARY.					
		DESIGN			10		
		CONSTRUCTION			189		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C
91.		MANANA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE SCHOOL PARKING LOT AND EROSION AND DRAINAGE IMPROVEMENTS.					
		DESIGN			16		
		CONSTRUCTION			184		
		TOTAL FUNDING	AGS		200C		C
92.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF TEMPORARY LIBRARY TO CLASSROOMS.					
		DESIGN			150		
		CONSTRUCTION				1,949	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		150C	1,950C	
93.		140007 PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A AND AUDITORIUM.					
		DESIGN			200		
		CONSTRUCTION			16,700		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		16,231B		B
			AGS		769C		C
94.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ALL-WEATHERIZED TRACK AND OTHER IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			1		
		CONSTRUCTION			159		
		TOTAL FUNDING	AGS		160C		C
95.		MOANALUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AREA IMPROVEMENTS FOR ADDITIONAL STALLS TO INCLUDE VISITOR AND HANDI- CAPPED PARKING AREAS. PROJECT TO INCLUDE LANDSCAPING IMPROVEMENTS TO THE AREA AND OTHER RELATED WORK.					
		DESIGN			31		
		CONSTRUCTION			285		
		TOTAL FUNDING	AGS		316C		C
96.		MOKULELE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY FACILITY AND OTHER RELATED WORK.					
		DESIGN			100		
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,100C		C
97.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM FOR NOELANI ELEMENTARY SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			98		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		100C		C
97A.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR THE SCHOOL FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, RECONSTRUCTION OF FIELD, INSTALLATION OF DRAINAGE IMPROVEMENTS AS NECESSARY, EQUIPMENT AND APPURTENANCES.					
		DESIGN					30
		CONSTRUCTION					269
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		300C
97B.		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR A NEW GYMNASIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				400	
		TOTAL FUNDING	AGS		C	400C	
97C.		PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS TO THE SCHOOL FACILITIES. PROJECT TO INCLUDE NECESSARY UPGRADES TO MEET VARIOUS CODE REQUIREMENTS, UTILITY UPGRADE, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				20	
		CONSTRUCTION				179	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	200C	
98.		PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS IN BUILDING B. PROJECT TO INCLUDE IMPROVEMENTS TO CABINETS AND SINKS.					
		DESIGN			5		
		CONSTRUCTION			29		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		35C		C
98A.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DUST CONTROL AND NOISE ABATEMENT AT PEARL RIDGE ELEMENTARY SCHOOL.					
		DESIGN				1	
		CONSTRUCTION				48	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	50C	
99A.		PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADDITIONAL PORTABLE TO EXPAND THE EXISTING TEMPORARY CAFETERIA.					
		DESIGN				5	
		CONSTRUCTION				100	
		EQUIPMENT				15	
		TOTAL FUNDING	AGS		C	120C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
100.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LIBRARY IMPROVEMENTS TO INCLUDE THE EXPANSION AND/OR AIR CONDITIONING OF THE FACILITY.					
		DESIGN			35		
		CONSTRUCTION			314		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		350C		C
100A.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A COVERED WALKWAY BETWEEN BUILDINGS A AND B.					
		DESIGN					1
		CONSTRUCTION					48
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		50C
101.		PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE FACILITY TO ACCOMMO- DATE THE WRESTLING PROGRAM.					
		DESIGN			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		70C		C
102.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACULTY CENTER FOR SALT LAKE ELEMENTARY SCHOOL.					
		DESIGN			37		
		CONSTRUCTION			305		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		343C		C
102A.		ALVAH A. SCOTT ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE SCHOOL LIBRARY; GROUND AND SITE IMPROVE- MENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					160
		CONSTRUCTION					949
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		1,110C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
103.	409003	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETERIA AT SUNSET BEACH ELEMENTARY SCHOOL.					
		CONSTRUCTION		794			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	795C			C
104.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA/MULTI-PURPOSE BUILDING, COVERED WALKWAYS, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		DESIGN		180			
		CONSTRUCTION		2,299			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	2,480C			C
104A.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOMS FOR WAIHEE ELEMENTARY SCHOOL.					
		DESIGN				30	
		CONSTRUCTION				269	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		C	300C	
105.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AREA IMPROVEMENTS TO INCLUDE ADDITIONAL STALLS, DRAINAGE IMPROVE- MENTS, DRIVEWAY, FENCING, DROP-OFF AND PICK-UP AREAS, AND RELATED WORK.					
		DESIGN		14			
		CONSTRUCTION		126			
		TOTAL FUNDING	AGS	140C			C
106.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYCOURTS AT WAIPAHU INTERMEDIATE SCHOOL.					
		DESIGN		58			
		CONSTRUCTION		148			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	207C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
EDN407 - PUBLIC LIBRARIES							
107.		HS-LIB HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT LIBRARY FACILITIES. PROJECT TO INCLUDE IMPROVEMENTS FOR LIBRARY PATRONS, EMPLOYEES, AND MATERIALS WHICH INCLUDE, BUT NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS, AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS		60			
		DESIGN		300			1
		CONSTRUCTION		2,000		553	
		EQUIPMENT		40		1	
		TOTAL FUNDING	AGS	2,400C		555C	
108.		059-3 KIHEI PUBLIC LIBRARY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN		1			
		CONSTRUCTION		4,998			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	5,000C			C
109.		110-1 KOHALA PUBLIC LIBRARY, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		PLANS		30			
		LAND		100			
		DESIGN		70		300	
		TOTAL FUNDING	AGS	200C		300C	
110.		037-1 WAIPAHU PUBLIC LIBRARY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN		1			
		CONSTRUCTION		4,498			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	4,500C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
111.	109-1	MANOA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE EXPANSION OF MANOA PUBLIC LIBRARY. PROJECT TO INCLUDE BUT NOT LIMITED TO, TEMPERATURE, HUMIDITY, ACCOUSTICAL CONTROLS, AND RELATED PARKING IMPROVEMENTS.					
		PLANS		30			
		LAND		1			
		DESIGN		69		287	
		TOTAL FUNDING	AGS	100C		287C	
UOH100 - UNIVERSITY OF HAWAII, MANOA							
112.	181	UHM, KRAUSS HALL COMPLEX RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE KRAUSS HALL COMPLEX. PROJECT TO INCLUDE EQUIPMENT REMOVAL, DEMOLITION, FACILITY RENOVATION, NEW FURNITURE AND EQUIPMENT FOR OLD KRAUSS HALL AND FOR KRAUSS ANNEX.					
		DESIGN		70			
		CONSTRUCTION		1,858			
		EQUIPMENT		945			
		TOTAL FUNDING	AGS	2,873B			B
113.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB, A RECOGNIZED CARCINOGEN, TO MEET EPA STANDARDS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		98			
		TOTAL FUNDING	AGS	100C			C
114.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF FACIL TO MEET HOSHA, OAHU					
		DESIGN AND CONSTRUCTION FOR MODIFI- CATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HAWAII OCCUPATIONAL SAFETY AND HEALTH ACT, OTHER CODE REQUIREMENTS, AND HEALTH AND SAFETY IMPROVEMENTS.					
		DESIGN		210			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION		1,470			
		TOTAL FUNDING	AGS	1,680C			C
115.	691 UHM, WAIALEE LIVESTOCK RESEARCH CENTER, SEWAGE SYSTEM, OAHU						
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECOND OXIDATION POND, REHABILITATION OF THE EXISTING POND AND OTHER NECESSARY IMPROVEMENTS TO PROVIDE A SEWAGE DISPOSAL SYSTEM THAT MEETS HEALTH CODE REQUIREMENTS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		263			
		TOTAL FUNDING	AGS	265C			C
116.	M73 UHM, ELECTRICAL POWER DISTRIBUTION, PHASE II, OAHU						
		DESIGN AND CONSTRUCTION FOR THE NECESSARY ELECTRICAL INFRASTRUCTURE AS DETERMINED BY THE ELECTRICAL POWER DISTRIBUTION MASTER PLAN.					
		DESIGN		157			
		CONSTRUCTION		2,743			
		TOTAL FUNDING	AGS	2,900C			C
117.	532 UHM, INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII						
		DESIGN AND CONSTRUCTION FOR A HEAD-QUARTER FACILITY FOR INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,181			
		CONSTRUCTION		13,006			
		TOTAL FUNDING	AGS	4,187C			C
			AGS	10,000N			N
117A.	UHM, STUDENT HOUSING FACILITIES, OAHU						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO STUDENT HOUSING COMPLEXES.					
		DESIGN				100	
		CONSTRUCTION				4,899	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH		E	5,000E	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
117B.	P00080	UHM, AGRICULTURAL SCIENCES FACILITIES, PHASE III, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COLLEGE OF TROPICAL AGRICUL- TURE AND HUMAN RESOURCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					2
		CONSTRUCTION				2,211	
		EQUIPMENT					2
		TOTAL FUNDING	AGS		C	1,024C	
			AGS		N	1,191N	
UOH210 - UNIVERSITY OF HAWAII, HILO							
118.	440	UHH, UNIVERSITY PARK, PHASE II, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE FUTURE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS. IMPROVEMENTS TO INCLUDE A TWO LANE ROADWAY IN EACH DIRECTION WITH MEDIAN THAT CONNECTS THE UNIVERSITY PARK TO KAWILI STREET. FUNDS MAY BE USED FOR THE RELOCATION OF EXISTING FACILITIES AFFECTED BY PROJECT.					
		PLANS				1	
		DESIGN				549	
		CONSTRUCTION				2,450	
		TOTAL FUNDING	AGS			3,000C	C
119.	450	UHH, SEWER CONNECTION AND SANITARY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SEWER CONNECTIONS TO THE COUNTY SEWAGE LINES, BASEBALL STADIUM RESTROOM IMPROVEMENTS, RENOVATION OF HALE KAUANOE BATHROOMS, AND OTHER SANITARY IMPROVEMENTS.					
		DESIGN				70	
		CONSTRUCTION				300	750
		TOTAL FUNDING	AGS			370C	750C
UOH310 - KAPIOLANI COMMUNITY COLLEGE							
120.	B102	KDH, NEW CAMPUS DEVELOPMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES AND BUILDINGS, AND OFFSITE ROADWAY IMPROVEMENTS.					
		DESIGN		139			
		CONSTRUCTION		3,022			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	3,162C			C
UOH330 - WINDWARD COMMUNITY COLLEGE							
121.		W100 WIN, CAMPUS DEVELOPMENT, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES AND BUILDINGS, AND RENOVATIONS TO EXISTING FACILITIES.					
		DESIGN		1		180	
		CONSTRUCTION		1		3,000	
		EQUIPMENT		1,373		1	
		TOTAL FUNDING	AGS	1,375C		3,181C	
UOH500 - MAUI COMMUNITY COLLEGE							
121A.		MAU, CAMPUS DEVELOPMENT, PHASE I, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES, BUILDINGS, AND RENOVATION TO EXISTING FACILITIES.					
		DESIGN				1	
		CONSTRUCTION				1	
		EQUIPMENT				2,059	
		TOTAL FUNDING	AGS		C	2,061C	
UOH600 - KAUAI COMMUNITY COLLEGE							
122.		K-53 KAU, PACIFIC CENTER FOR HUMAN DEVELOPMENT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PACIFIC CENTER FOR HUMAN DEVELOPMENT.					
		DESIGN		1			
		CONSTRUCTION		498			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	500R			R

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
122A.		KAU, COMMUNITY THEATER, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COMMUNITY THEATER.					
		DESIGN					1
		CONSTRUCTION					150
		EQUIPMENT					349
		TOTAL FUNDING	AGS		C		500C
UOH900 - UOH, SYSTEM WIDE SUPPORT							
123.		SYS, LONG RANGE DEVELOPMENT PLANS, WEST HAWAII CAMPUS, HAWAII					
		PLANS FOR LONG RANGE DEVELOPMENT PLANS FOR THE WEST HAWAII CAMPUS.					
		PLANS		300			
		TOTAL FUNDING	UOH	300C			C
123A.		531 SYS, MODIFICATIONS FOR THE HANDICAPPED, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS FOR THE HANDICAPPED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		DESIGN					100
		CONSTRUCTION					5,000
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		5,101C
123B.		SYS, LONG RANGE DEVELOPMENT PLANS, UNIVERSITY OF HAWAII - WEST OAHU, OAHU					
		PLANS FOR LONG RANGE DEVELOPMENT PLANS FOR THE UNIVERSITY OF HAWAII - WEST OAHU.					
		PLANS					300
		TOTAL FUNDING	UOH		C		300C

H. CULTURE AND RECREATION

AGS881 - PERFORMING & VISUAL ARTS EVENTS

1. PALACE THEATRE, HILO, HAWAII
- DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RESTORATION, RENOVATION, AND

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		IMPROVEMENTS TO THE PALACE THEATRE TO BE USED AS A MULTIPURPOSE PERFORM- ING ARTS CENTER IN HILO.					
		DESIGN			1		
		CONSTRUCTION			398		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		400C		C
LNR802 - HISTORIC PRESERVATION							
2.		SALT PONDS AT HANAPEPE, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO DRAINAGE AND LAND- SCAPING AT THE SALT PONDS AT HANAPEPE.					
		PLANS			10		
		DESIGN			12		
		CONSTRUCTION			48		
		TOTAL FUNDING	LNR		70C		C
3.		ACQUISITION OF MOUNT OLOMANA, OAHU					
		LAND ACQUISITION FOR APPROXIMATELY 368.78 ACRES OF LAND AT MOUNT OLOMANA.					
		LAND			1,000		
		TOTAL FUNDING	LNR		1,000C		C
3A.		KONA COFFEE HERITAGE PARK, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE KONA COFFEE HERITAGE PARK FOR THE KONA HISTORICAL SOCIETY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					198
		TOTAL FUNDING	LNR		B		200B

LNR806 - PARK DEVELOPMENT AND OPERATION

4.		F82 WAIMEA PIER, KAUAI					
		DESIGN AND CONSTRUCTION FOR PIER DUE TO HURRICANE DAMAGE. DEVELOPMENT OF ONSHORE PARK FACILITIES TO SERVICE VISITORS TO WAIMEA FISHING PIER. THE PROJECT INCLUDES IMPROVEMENTS TO A RECENTLY ACQUIRED AREA.					
		DESIGN			50		50

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION			600		
		TOTAL FUNDING	LNR		650C		50C
5.		H09 LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MINOR ADDITIONS, RENOVATIONS, AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES INCLUDING FACILITIES TO AID THE HANDICAPPED.					
		DESIGN			148		
		CONSTRUCTION			998		
		TOTAL FUNDING	LNR		1,146C		C
6.		F46 KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, IMPROVEMENT AND DEVELOPMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.					
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,100C		C
7.		HULIHEE PALACE, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RESTORATION AND RECONSTRUCTION OF HULIHEE PALACE.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	LNR		250C		C
8.		H91 WAIOLA STATE PARK, OAHU					
		PLANS AND DESIGN FOR THE FEASIBILITY AND PURCHASE OF WAIOLA IN CENTRAL OAHU TO BE USED TO DEVELOP A MULTI- PURPOSE RECREATIONAL, CULTURAL, AND SPORTS PARK COMPLEX.					
		PLANS			1		
		DESIGN			99		
		TOTAL FUNDING	LNR		100C		C
8A.		F27 HEEIA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF MATSON POINT AS A MAJOR PARK AND EDUCATIONAL/CULTURAL CENTER. THIS PROJECT IS DEEMED					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					101
		CONSTRUCTION					701
		TOTAL FUNDING	LNR		C		2C
			LNR		N		800N
8B.		H70 MALAEKAHANA BEACH PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR TOPOGRAPHICAL MAPPING AND INCREMENTAL DEVELOPMENT; INCLUDES POSSIBLE RENOVATION OF EXISTING IMPROVEMENTS FOR PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					66
		CONSTRUCTION					501
		TOTAL FUNDING	LNR		C		2C
			LNR		N		565N
8C.		HAWAII NATURE CENTER, MAUI					
		LAND ACQUISITION FOR THE HAWAII NATURE CENTER AT IAO VALLEY, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		LAND					1,000
		TOTAL FUNDING	LNR		C		1,000C
8D.		WAIKIKI NATATORIUM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RESTORATION OF THE WAIKIKI NATATORIUM AND RELATED IMPROVEMENTS.					
		PLANS					1
		DESIGN					298
		CONSTRUCTION					1
		TOTAL FUNDING	LNR		C		300C
LNR801 - OCEAN-BASED RECREATION							
9.		HC4171 KAHULUI LIGHT DRAFT NAVIGATION IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING RAMP FACILITY TO INCLUDE AN ADDITIONAL RAMP LANE, LOADING DOCK, DEEPENING OF ENTRANCE CHANNEL, TURNING BASIN, AND RECONSTRUCTION OF THE BREAKWATER. THIS PROJECT IS DEEMED NECESSARY TO					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			318		
		CONSTRUCTION			2,971		
		TOTAL FUNDING	LNR		906C		C
			LNR		2,384N		N
9A.	02S	STATEWIDE SEWER SYSTEM IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VESSEL PUMPOUT STATIONS AND SEWER LINES AT VARIOUS BOATING FACILITIES, INCLUDES KEEHI AND NAWILIWILI BOAT HARBORS AND KAILUA PIER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					140
		DESIGN					90
		CONSTRUCTION					600
		TOTAL FUNDING	LNR		B		207B
			LNR		N		623N
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
10.	S401	CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE III, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF CORRODED CONDITIONS AND/OR REPLACE CORRODED STRUCTURES AND OTHER DEFICIENCIES INCLUDING ACCESSIBILITY FOR HANDICAPPED PERSONS, SAFETY, REMOVAL OF ASBESTOS MATERIALS AND OTHER MINOR IMPROVEMENTS FOR OPERA- TIONAL AND SECURITY REQUIREMENTS.					
		CONSTRUCTION			24,181		
		TOTAL FUNDING	AGS		2,181B		B
			AGS		22,000C		C
11.	S402	ALOHA STADIUM - MOVEMENT SYSTEM IMPROVEMENTS, PHASE I, OAHU					
		CONSTRUCTION FOR STRENGTHENING PIVOT POINTS.					
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS		400B		B
12.	S408	ALOHA STADIUM - RESURFACE ACCESS ROADS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE DETERIORATED ACCESS ROADS, PROVIDING IMPROVED DRAINAGE AND SAFER CONDITIONS FOR PEDESTRIAN TRAFFIC.					
		DESIGN		40			
		CONSTRUCTION				350	
		TOTAL FUNDING	AGS	40B		350B	
13.	S411	ALOHA STADIUM LOCKER ROOM IMPROVEMENTS, PHASE II, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF LOCKERS INCLUDING SHOWERS, RESTROOMS, FLOORING, ELECTRICAL AND MECHANICAL SYSTEMS, AND OTHER ANCILLARY ROOMS.					
		CONSTRUCTION				1,900	
		TOTAL FUNDING	AGS		B	1,900B	
14.	S405	ALOHA STADIUM, CHILLER PLANT REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF CHILLER PLANT AT ALOHA STADIUM FOR LOCKER ROOMS AND ADMINISTRATIVE OFFICES.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000B			B
I. PUBLIC SAFETY							
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
3.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		CONSTRUCTION FOR THE HALE NANI SATELLITE FACILITY, PHASE II.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000C			C
4.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN INMATE HOUSING FACILITY AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
		PLANS		220			
		DESIGN		1		1	
		CONSTRUCTION		1,778		1,498	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR	M	FISCAL YEAR	M
				1993-94	O F	1994-95	O F
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS	2,000C		1,500C	

## PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER

5A. KAUAI COMMUNITY CORRECTIONAL CENTER,  
MINIMUM SECURITY COMPOUND, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR A 80 BED MINIMUM  
SECURITY WORK FURLOUGH HOUSING  
COMPOUND ALONG WITH RELATED  
SUPPORT SPACES.

PLANS			1
DESIGN			149
CONSTRUCTION			1,349
EQUIPMENT			1
TOTAL FUNDING	AGS	C	1,500C

## PSD900 - GENERAL ADMINISTRATION

## 6. NEW CORRECTIONAL FACILITY, HAWAII

PLANS FOR A SITE SELECTION AND  
FEASIBILITY STUDY OF A NEW 1,000 BED  
CORRECTIONAL FACILITY ON THE BIG  
ISLAND.

PLANS			250
TOTAL FUNDING	AGS		250C
			C

6A. HAWAII STATE PRISON AND KULANI  
FACILITY COMPLEX, HAWAII

PLANS FOR THE PREPARATION OF AN  
ENVIRONMENTAL IMPACT STUDY TO  
COVER DEVELOPMENT OF THE HAWAII  
STATE PRISON AND THE EXPANSION OF  
THE KULANI CORRECTIONAL FACILITY.

PLANS			450
TOTAL FUNDING	AGS	C	450C

## LNR810 - PREVENTION OF NATURAL DISASTERS

7. WAILUPE STREAM FLOOD CONTROL PROJECT,  
OAHU

PLANS AND DESIGN FOR A SOIL  
STABILIZATION AND FLOOD CONTROL  
FEASIBILITY STUDY FOR WAILUPE  
STREAM.

PLANS			10
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			410		
		TOTAL FUNDING	LNR		420C		C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

8. HS-DOD HEALTH AND SAFETY REQUIREMENTS,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR  
IMPROVEMENTS OF DISASTER WARNING AND  
COMMUNICATION DEVICES, ALSO INCLUDES  
IMPROVEMENTS TO NATIONAL GUARD  
ARMORIES TO MEET OSHA DEFICIENCIES.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

PLANS		2	
LAND		2	
DESIGN		111	
CONSTRUCTION		1,010	
EQUIPMENT		320	
TOTAL FUNDING	AGS	1,245C	C
	AGS	200N	N

9. A-26 WAIAWA ARMY NATIONAL GUARD  
ARMORY ADDITION, OAHU

DESIGN AND CONSTRUCTION FOR AN ADDI-  
TION AND UPGRADING OF THE EXISTING  
WAIAWA ARMORY. ADDITION WILL BE A  
PERMANENT MASONRY CONSTRUCTION,  
INCLUDING ALL UTILITIES, ACCESS ROAD,  
PARKING AREAS, FENCING, AND OTHER  
SUPPORTING FEATURES REQUIRED TO COM-  
plete the facility for occupancy. THIS  
PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

DESIGN		310	50
CONSTRUCTION		6,659	
TOTAL FUNDING	AGS	2,402C	50C
	AGS	4,567N	N

10. A-33 ARMY NATIONAL GUARD ARMORY,  
KAUNAKAKAI, MOLOKAI

DESIGN AND CONSTRUCTION FOR A  
NATIONAL GUARD ARMORY FACILITY TO  
INCLUDE ALL UTILITIES, ACCESS ROAD,  
PARKING AREAS, AND OTHER SUPPORTING  
FEATURES. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F

DESIGN				25			
CONSTRUCTION				100			
TOTAL FUNDING		AGS		25C			C
		AGS		100N			N

## 10A. A37 MAUI ARMY NATIONAL GUARD ARMORY COMPLEX, MAUI

PLANS FOR A MAJOR ARMORY COMPLEX TO CONSOLIDATE EXISTING FACILITY, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS						185	
TOTAL FUNDING		AGS			C	185C	

## K. GOVERNMENT-WIDE SUPPORT

## GOV100 - OFFICE OF THE GOVERNOR

## 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).

DESIGN				1		1	
TOTAL FUNDING		GOV		1C		1C	

## GOV103 - STATEWIDE PLAN AND COORDINATION

## 2. SAND ISLAND METC AND WATERFRONT IMPROVEMENT PROJECT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE SAND ISLAND MARINE EDUCATION AND TRAINING CENTER (METC) AND OTHER AREA-WIDE WATERFRONT IMPROVEMENT PROJECTS IN FURTHERANCE OF THE HONOLULU WATERFRONT MASTER PLAN; TO INCLUDE THE BOAT MAINTENANCE FACILITY, PHASE II; AND ASSOCIATED INFRASTRUCTURE AND OTHER IMPROVEMENTS.

PLANS				1			
DESIGN				399			
CONSTRUCTION				4,100			
EQUIPMENT						400	
TOTAL FUNDING		BED		4,500C		400C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
3.		ROOSEVELT/STEVENSON AND LINCOLN RECREATIONAL COMPLEX, OAHU					
		PLANS FOR THE ROOSEVELT/STEVENSON AND LINCOLN RECREATION COMPLEX MASTER PLAN.					
		PLANS			50		
		TOTAL FUNDING	GOV		50C		C
BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
4.		H73 KAKAAKO WATERFRONT PARK, OAHU					
		PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF A WATERFRONT PARK, RECREATIONAL FACILITIES ON THE FORT ARMSTRONG-KEWALO PENINSULA, AND THE RELOCATION OF EXISTING USERS AND FACILITIES IN THE KAKAAKO WATERFRONT.					
		PLANS			1		
		LAND		7,700			
		TOTAL FUNDING	BED	7,701C			C
5.		HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS		2,432		2,323	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		TOTAL FUNDING	BED	2,435C		2,326C	
6.		KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, INCREMENTS 2, 3, AND 4, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEM.					
		PLANS					1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION		9,998		8,997	
		TOTAL FUNDING	BED	10,000C		9,000C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
6A.	HCD002	HAWAII CHILDREN'S MUSEUM OF ARTS, CULTURE, SCIENCE AND TECHNOLOGY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ADAPTIVE REUSE OF THE KEWALO INCINERATOR, SITE 2, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				3,998	
		TOTAL FUNDING	BED		C	4,000	C
LNR101 - PUBLIC LANDS MANAGEMENT							
7.	E85	INDUSTRIAL PARKS, STATEWIDE					
		PLANS FOR FEASIBILITY AND DEVELOPMENT STUDIES FOR THE DEVELOPMENT OF INDUSTRIAL PARKS STATEWIDE.					
		PLANS		1,200			
		TOTAL FUNDING	LNR	1,200B			B
8.	E58	WAIKIKI SEAWALL WALKWAY REHABILITATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REHABILITATION AND RENOVATION OF EXISTING SEAWALL WALKWAY TO INCLUDE THE INSTALLATION AND REPAIR OF RAILINGS.					
		PLANS		10			
		DESIGN		35			
		CONSTRUCTION		500			
		TOTAL FUNDING	LNR	545B			B
9.		RESIDENTIAL SUBDIVISION FOR HAWAII STATE HOSPITAL AND FEE SIMPLE LOTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE SUBDIVISION OF THE PROPERTY INTO STATE HOSPITAL DOCTORS' RESIDENCES AND FEE SIMPLE RESIDENTIAL LOTS TO FIRST TIME HOMEBUYERS.					
		PLANS					1
		LAND					1
		DESIGN				128	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	LNR		B	1,480B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
9A.		E88 MASTER PLANNING OF 1,100 ACRES OF EAST KAPOLEI LANDS, HONOULIULI, EWA, OAHU					
		PLANS FOR THE PREPARATION OF ENVIRONMENTAL ASSESSMENT/IMPACT STATEMENT AND MASTER PLAN INCLUDING A SHORT TERM/LONG TERM COMPREHENSIVE DEVELOPMENT STRATEGY FOR THE USE OF THE LANDS.					
		PLANS					150
		TOTAL FUNDING	LNR		B		150B
9B.		ACQUISITION OF LAND IN WAIOMAO, PALOLO, OAHU					
		PLANS AND LAND ACQUISITION FOR THE PURCHASE OF THREE PARCELS OF LAND (TMK: 3-4-29:33; 3-4-29:34; 3-4-29:35) IN WAIOMAO, PALOLO.					
		PLANS					1
		LAND					1,254
		TOTAL FUNDING	LNR		B		1,255B
9C.		ACQUISITION OF LAND IN KALIHI VALLEY, OAHU					
		PLANS AND LAND ACQUISITION FOR THE PURCHASE OF THE PARCEL OF LAND LOCATED ABOVE KALIHI ELEMENTARY SCHOOL (TMK: 1-4-07:01) FOR THE PRESERVATION OF THE KALIHI VALLEY HILLSIDE AND/OR FOR THE FUTURE DEVELOPMENT AS A MIXED-USE COMMUNITY PARK.					
		PLANS					1
		LAND					1,199
		TOTAL FUNDING	LNR		C		1,200C
AGS203 - RISK MANAGEMENT							
10.		C104 HURRICANE INIKI RELIEF, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF STATE BUILDINGS TOTALLY DESTROYED BY HURRICANE INIKI WITH IN-KIND AND UPGRADED STRUCTURES.					
		DESIGN				1,026	
		CONSTRUCTION				9,221	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			10,248W	W

AGS221 - CONSTRUCTION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
11.		B27 ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS			300		300
		TOTAL FUNDING	AGS		300C		300C
12.		A39B KAUNAKAKAI CIVIC CENTER, PHASE I AND II, MOLOKAI					
		CONSTRUCTION AND EQUIPMENT FOR INTERIOR IMPROVEMENTS AND OTHER RELATED AREAS OF THE KAUNAKAKAI CIVIC CENTER, PHASE I AND II.					
		CONSTRUCTION			1,770		
		EQUIPMENT					30
		TOTAL FUNDING	AGS		1,770C		30C
13.		B101M HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MITIGATION OF HAZARDOUS MATERIALS FROM STATE FACILITIES AND TO RENOVATE STATE FACILITIES TO MEET CURRENT CODE REQUIREMENTS, STATEWIDE.					
		DESIGN			160		
		CONSTRUCTION			101		300
		TOTAL FUNDING	AGS		261C		300C
14.		C10409 STATE CAPITOL DIST ASBESTOS MITIGATION, AIR COND, AND OTHER IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF GYPSUM BOARD WALLS, TOILET WALLS, ELECTRICAL AND MECHANICAL ITEMS REMOVED BY UNANTICIPATED ASBESTOS MITIGATION WORK; REPLACEMENT OF UNKNOWN DETERIORATED BUILDING ITEMS; REVISIONS DUE TO SPACE REALLOCATION AND REVISIONS DUE TO USER FUNCTIONAL USE UPDATING.					
		DESIGN					1
		CONSTRUCTION			2,518		5,598
		EQUIPMENT					1
		TOTAL FUNDING	AGS		2,518C		5,600C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
15.	C10410	STATE CAPITOL BUILDING, OAHU					
		PLANS, DESIGN, AND EQUIPMENT FOR INTERIOR SPACE PLANNING/DESIGN TO ACCOMMODATE THE RELOCATION OF STAFF TO THE STATE CAPITOL BUILDING, CAPITOL CENTER, AND LEIOPAPA A KAMEHAMEHA BUILDING. THE WORK INCLUDES SPACE ASSIGNMENTS, MOVE-BACK COORDINATION, FURNITURE AND EQUIPMENT LAYOUTS, AND OTHER RELATED TASKS.					
		PLANS			1		
		DESIGN		1,383			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	1,385C			C
16.		HAWAII THEATRE CENTER RESTORATION AND RENOVATION, OAHU					
		CONSTRUCTION FOR THE RESTORATION AND RENOVATION OF THE HAWAII THEATRE CENTER, TO BE EXPENDED BY THE HAWAII THEATRE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		CONSTRUCTION		2,000		1,000	
		TOTAL FUNDING	AGS	2,000C		1,000C	
16A.	B28	STATE OFFICE BUILDING REMODELING, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, OSHA REGULATIONS, PLUMBING, ELEVATORS, ETC.					
		DESIGN					80
		CONSTRUCTION					170
		TOTAL FUNDING	AGS		C		250C
16B.	D101	ENVIRONMENTAL PROTECTION AGENCY'S GREEN LIGHTS PROGRAM, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF ENERGY EFFICIENT LIGHTING IN EXISTING STATE BUILDINGS WHERE IT IS ECONOMICALLY FEASIBLE; TO MEASURE AND REPORT ON THE ELECTRICITY					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F	
		SAVINGS ACHIEVED; AND TO ENCOURAGE HAWAII'S PRIVATE SECTOR TO PARTICIPATE IN THE GREEN LIGHTS PROGRAM.						
		PLANS					25	
		DESIGN					39	
		CONSTRUCTION					270	
		TOTAL FUNDING	AGS		C		334C	
16C.		C79 KAPOLEI STATE OFFICE BUILDING NO. 1, OAHU						
		LAND ACQUISITION FOR THE DESIGN AND CONSTRUCTION OF THE KAPOLEI STATE OFFICE BUILDING NO. 1 VIA LEASE BACK/ PURCHASE OPTION AGREEMENT WITH PRIVATE DEVELOPER SELECTED BY REQUEST FOR PROPOSAL (RFP) PROCESS.						
		LAND					1	
		TOTAL FUNDING	AGS		C		1C	
SUB201 - CITY AND COUNTY OF HONOLULU								
17.		MOANALUA ROAD, OAHU						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO MOANALUA ROAD.						
		LAND				1		
		DESIGN				375		
		CONSTRUCTION				1,750		
		TOTAL FUNDING	CCH			2,126C	C	
17A.		DRAINAGE IMPROVEMENTS FOR 16TH AND 17TH AVENUES, OAHU						
		PLANS, LAND ACQUISITION, AND DESIGN FOR DRAINAGE IMPROVEMENTS FOR 16TH AND 17TH AVENUES, EKAHA AND KEANU STREET AREA.						
		PLANS					100	
		LAND					1	
		DESIGN					149	
		TOTAL FUNDING	CCH		C		250C	
17B.		SALT LAKE BOULEVARD, PHASE I, OAHU						
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SALT LAKE BOULEVARD, PHASE I.						
		DESIGN					1	
		CONSTRUCTION					1,199	
		TOTAL FUNDING	CCH		C		1,200C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
17C.		WAILUPE VALLEY EARTH MOVEMENT STUDY, OAHU					
		PLANS FOR A EARTH MOVEMENT STUDY INVOLVING A SUBSURFACE INVESTIGATION INCLUDING DRILLING, MONITORING, AND EVALUATION OF THE AREA ABOVE AHUWALE PLACE IN WAILUPE VALLEY.					
		PLANS					200
		TOTAL FUNDING	CCH		C		200C
17D.		HONOLULU POLICE DEPARTMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE HONOLULU POLICE DEPARTMENT.					
		DESIGN					1
		CONSTRUCTION					3,298
		EQUIPMENT					1
		TOTAL FUNDING	CCH		C		3,300C
SUB301 - COUNTY OF HAWAII							
18.		ALENAIO FLOOD CONTROL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FLOOD CONTROL SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					4,496
		EQUIPMENT					1
		TOTAL FUNDING	COH				4,500C
							C
19.		OLD KONA AIRPORT PARK CANOE SHEDS AND CLUBHOUSES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS FOR THE OLD KONA AIRPORT PARK CANOE SHEDS AND/OR CLUBHOUSES.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	COH				500C
							C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
20.		KOHALA WATER SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR WELLS, RESERVOIRS AND TRANSMISSION PIPELINE AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	COH		1,000C		C
21.		PUUKAPU WELL DEVELOPMENT AND WATER SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR WELL DEVELOPMENT AND WATER SYSTEM FOR THE RESIDENTIAL HOME LOTS AT PUUKAPU.					
		DESIGN			10		
		CONSTRUCTION			800		
		TOTAL FUNDING	COH		810C		C
21A.		FIRE DEPARTMENT ADMINISTRATION BUILDING, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FIRE DEPARTMENT ADMINISTRATION BUILDING.					
		DESIGN					1
		CONSTRUCTION					486
		EQUIPMENT					1
		TOTAL FUNDING	COH		C		488C
21B.		PAPAIKOU WASTEWATER TREATMENT SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PAPAIKOU WASTE-WATER TREATMENT SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					391
		EQUIPMENT					1
		TOTAL FUNDING	COH		C		394C
21C.		PIIHONUA RESERVOIR AND TRANSMISSION LINES, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PIIHONUA RESERVOIR AND TRANSMISSION					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		LINES TO ACCOMMODATE ADDITIONAL WATER USAGE IN HILO.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				1,096	
		EQUIPMENT					1
		TOTAL FUNDING	COH		C	1,100C	
21D.		FRANCIS WONG STADIUM, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LIGHTING IMPROVEMENTS AT FRANCIS WONG STADIUM.					
		DESIGN					1
		CONSTRUCTION				167	
		EQUIPMENT					1
		TOTAL FUNDING	COH		C	169C	
21E.		MAMO THEATER, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF MAMO THEATER.					
		DESIGN					1
		CONSTRUCTION				398	
		EQUIPMENT					1
		TOTAL FUNDING	COH		C	400C	
SUB401 - COUNTY OF MAUI							
22.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER.					
		DESIGN			1		1
		CONSTRUCTION		998		498	
		EQUIPMENT			1		1
		TOTAL FUNDING	COM	1,000C		500C	
23.		LOWER KULA WATER SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE PIIHOLO RESERVOIR AND RELATED IMPROVEMENTS FOR THE LOWER KULA WATER SYSTEM. PROJECT SHALL INCLUDE WATER IMPROVEMENTS FOR AGRICULTURE, HAWAIIAN HOME LANDS, AND OTHER STATE PROJECTS.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN		200			
		CONSTRUCTION		1,800			
		TOTAL FUNDING	COM	2,000C			C
24.		FRONT STREET INFRASTRUCTURE IMPROVEMENTS IN LAHAINA, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING INFRA- STRUCTURE IN LAHAINA'S HISTORIC DISTRICT.					
		DESIGN		200			
		CONSTRUCTION		800			
		TOTAL FUNDING	COM	1,000C			C
24A.		KIHEI REGIONAL PARK, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A COMMUNITY CENTER FACILITY IN CONJUNCTION WITH THE COUNTY OF MAUI.					
		PLANS					1
		DESIGN					99
		CONSTRUCTION					150
		TOTAL FUNDING	COM		C		250C
24B.		MAUI POLICE DEPARTMENT, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADING OF THE TELECOM- MUNICATIONS SYSTEM OF THE MAUI POLICE DEPARTMENT.					
		DESIGN					1
		CONSTRUCTION					1,798
		EQUIPMENT					1
		TOTAL FUNDING	COM		C		1,800C
24C.		MOLOKAI SLAUGHTERHOUSE, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIP- MENT FOR THE REPLACEMENT OF THE MOLOKAI SLAUGHTERHOUSE FACILITY.					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	COM		C		500C
24D.		MOLOKAI COOLING PLANT, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MOLOKAI COOLING PLANT					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INCLUDING PACKING SHED AND OTHER IMPROVEMENTS TO THE PLANT.					
		DESIGN					1
		CONSTRUCTION					7
		EQUIPMENT					37
		TOTAL FUNDING	COM		C		45C
24E.		MAUI CENTRAL PARK, MAUI					
		PLANS AND DESIGN FOR THE MAUI CENTRAL PARK.					
		PLANS					1
		DESIGN					499
		TOTAL FUNDING	COM		C		500C
SUB501 - COUNTY OF KAUAI							
25.		KOLOA REFUSE TRANSFER STATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SOLID WASTE TRANSFER STATION MAKAI OF KOLOA ROAD.					
		PLANS		1			1
		LAND		996			1
		DESIGN		1			1
		CONSTRUCTION		1		1,797	
		EQUIPMENT		1		200	
		TOTAL FUNDING	COK	1,000C		2,000C	
26.		EMERGENCY HOUSING, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY HOUSING ON KAUAI.					
		PLANS		1			1
		LAND		650			550
		DESIGN		347			1
		CONSTRUCTION		1		447	
		EQUIPMENT		1		1	
		TOTAL FUNDING	COK	1,000C		1,000C	
27.		MOLOAA FARMERS COOPERATIVE, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MOLOAA FARMER'S COOPERATIVE PACKING HOUSE.					
		DESIGN		1			
		CONSTRUCTION		33			
		EQUIPMENT		1			
		TOTAL FUNDING	COK	35C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
27A.		KOLOA/POIPU BYPASS ROAD, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A BYPASS ROADWAY BETWEEN KOLOA AND POIPU.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION				1,997	
		TOTAL FUNDING	COK		C	2,000C	

SECTION 6. PART V, Act 289, Session Laws of Hawaii 1993, is amended:

(1) By adding a new section to read as follows:

“SECTION 130.1. Provided that of the revenue bond funds appropriation for Hilo international airport (TRN 111), the sum of \$3,496,000 for fiscal year 1994-1995 shall be used for design, construction, and equipment for a temporary facility for the Hawaii aviation training center; provided further that no funds shall be expended until such time that the federal aviation administration of the United States department of transportation rules that the user of the facility may be excluded from paying market lease rent and capital recovery cost; provided further that no funds shall be expended until the department of transportation and the university of Hawaii agree to terms on the lease of the facility; and provided further that the department of transportation shall submit a report including the aforementioned ruling by the federal aviation administration, lease rent agreement, source of funds to pay for the lease rent, and status of the project no later than twenty days prior to the convening of the regular session of 1995.”

(2) By adding a new section to read as follows:

“SECTION 130.2. Provided that of the special funds appropriation for Kauai highways (TRN 561), the sum of \$15,750,000 for fiscal year 1994-1995 shall be used for land acquisition, design, construction, and equipment for improvements to Kuhio highway, Hanamaulu to Kapaa; provided further that the department of transportation shall not expend more than \$4,000,000 for a temporary detour of Kuhio highway between Haleilio road and Kawaihau road; and provided further that based on the determination that the present traffic conditions on Kuhio highway justify the detour pursuant to Chapter 264, Hawaii Revised Statutes, the director of transportation shall enter into an agreement with Amfac/JMB incorporated/Lihue plantation stipulating the terms and conditions concerning the temporary detour, as well as any other terms and conditions necessary to facilitate the purposes of providing for the temporary detour, under the Hawaii Revised Statutes, as amended.”

(3) By adding a new section to read as follows:

"SECTION 130.3. Provided that of the special funds appropriation for forests and wildlife resources (LNR 402), the sum of \$60,000 for fiscal year 1994-1995 shall be used for design and construction for an emergency power generator for the rainbow microwave system on Mauna Loa; and provided further that the special funds shall be paid from the department of land and natural resources' special land and development fund."

(4) By adding a new section to read as follows:

"SECTION 130.4. Provided that of the special funds appropriation for Leahi hospital (HTH 242), the sum of \$151,000 for fiscal year 1994-1995 shall be used for plans, design, and construction for a new tuberculosis inpatient unit and support services; provided further that the special funds shall be paid from the Leahi hospital facility administration fund; provided further that the schematic design shall not proceed beyond thirty percent completion unless the department of health receives concurrence and approval of the designated site from the university of Hawaii; and provided further that the department of health shall submit a report on the project status, site, and use of the facility no later than twenty days prior to the convening of the regular session of 1995."

(5) By adding a new section to read as follows:

"SECTION 130.5. Provided that of the general obligation bond fund appropriation for general administration (HTH 907), the sum of \$100,000 for fiscal year 1994-1995 shall be used for plans, design, construction, and equipment for the Waimanalo health center; provided further that the department of health is authorized to seek private contributions or utilize special funds from the office of Hawaiian affairs; and provided further that no funds shall be expended unless matched on a dollar-for-dollar basis with private contributions, special funds or a combination thereof."

(6) By adding a new section to read as follows:

"SECTION 131.1. Provided that in the event that currently authorized appropriations specified for school based budgeting (EDN 100) capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, regardless of means of finance, the governor may make supplemental allotments from the educational facilities improvement special fund project adjustment fund appropriated in part II and described in part IV of this Act; and provided further that allotments from the educational facilities improvement special fund project adjustment fund may be made to supplement any currently authorized school based budgeting capital improvements program cost element."

(7) By adding a new section to read as follows:

"SECTION 131.2. Provided that any amount appropriated for any capital improvements program project authorized in part II and listed in formal education, part G of part IV of this Act and funded from the state educational facilities improvement special fund and is in excess of the amount required to complete the

project, such excess funds may be expended with the approval of the governor for any or all of the following projects and purposes:

- (1) Kapaa intermediate school (new), Kauai  
Design, construction, and equipment for first increment of the new school to include ground and site improvements, equipment and appurtenances.
- (2) Kapaa II elementary school (new), Kauai  
Design, construction, and equipment for the new school to include ground and site improvements, equipment and appurtenances.
- (3) Waimea elementary and intermediate school, Hawaii  
Design, construction, and equipment for the expansion of the cafeteria, ground and site improvements, equipment and appurtenances.
- (4) Kanoelani elementary school, Oahu  
Design, construction, and equipment for the administration/library building(s) and renovation of existing temporary administration and library into classrooms, ground and site improvements, equipment and appurtenances.
- (5) Waiakea high school, Hawaii  
Design, construction, and equipment for the administration building, ground and site improvements, covered walkways, parking, renovation of portables for temporary administration functions to classrooms, equipment and appurtenances.
- (6) Kaleiopuu elementary school, Oahu  
Design, construction, and equipment for the administration/library building(s) and renovation of temporary administration and library into classrooms, ground and site improvements, equipment and appurtenances.
- (7) Keonepoko elementary school, Hawaii  
Design, construction, and equipment for a cafeteria, ground and site improvements, drainage improvements, equipment and appurtenances, and renovation of temporary facility into classrooms.
- (8) Waialua high and intermediate school, Oahu  
Design, construction, and equipment for the expansion of the cafeteria, ground and site improvements, equipment and appurtenances.
- (9) Kamaile elementary school, Oahu  
Design, construction and equipment for the administration/library building(s) and renovation of temporary administration and library into classrooms, ground and site improvements, equipment and appurtenances.
- (10) Mountain View elementary school, Hawaii  
Design, construction, and equipment for a cafeteria and renovation of temporary dining room into classrooms, covered walkways,

parking, ground and site improvements, equipment and appurtenances.

- (11) Lahaina intermediate school, Maui  
Design, construction, and equipment for a physical education locker/shower and playfield, ground and site improvements, appurtenances, and renovation of existing temporary portables to classrooms.
- (12) Lokelani intermediate school, Maui  
Design and construction for a playfield, drainage improvements, ground and site improvements, and appurtenances.
- (13) Laie elementary school, Oahu  
Design, construction, and equipment for the expansion of the cafetorium, ground and site improvements, equipment and appurtenances.
- (14) Nanakuli elementary school, Oahu  
Design, construction, and equipment for the administration/library building(s) and renovation of temporary administration and library portables into classrooms, ground and site improvements, equipment and appurtenances.
- (15) Waiiau elementary school, Oahu  
Design, construction, and equipment for the administration/library building(s) and renovation of temporary administration and library portables into classrooms, ground and site improvements, equipment and appurtenances.
- (16) Mountain View elementary school, Hawaii  
Design, construction, and equipment for a classroom building, ground and site improvements, covered walkways, equipment and appurtenances.
- (17) Baldwin high school, Maui  
Design, construction, and equipment for a gymnasium, ground and site improvements, parking, equipment and appurtenances.
- (18) Makalapa elementary school, Oahu  
Design, construction, and equipment for an administration building, renovation of temporary administration facility into classrooms, ground and site improvements, equipment and appurtenances.
- (19) Kalama intermediate school, Maui  
Design, construction, and equipment for a library building and renovation of temporary library into classrooms, ground and site improvements, equipment and appurtenances.
- (20) Keaau elementary and intermediate school, Hawaii  
Design, construction, and equipment for a cafetorium, renovation of the temporary dining room into classrooms, ground and site improvements, equipment and appurtenances."

(8) By adding a new section to read as follows:

“SECTION 131.3. Provided that the department of education and the department of accounting and general services shall accelerate the design of the Kapaa intermediate school (new), Kauai; provided further that upon completion of the design of the school, the department of education shall extend priority on the construction of school pursuant to section 131.2 (section number for above proviso) of this Act; and provided further that the department of accounting and general services shall accelerate the plans, land acquisition, and design for the Kapaa II elementary school (new), Kauai.”

(9) By adding a new section to read as follows:

“SECTION 132.1. Provided that of the special funds appropriation for historic preservation (LNR 802), the sum of \$200,000 for fiscal year 1994-1995 shall be used for plans, design, and construction for the Kona coffee heritage park; and provided further that the special funds shall be paid from the department of land and natural resources’ Hawaii historic preservation special fund.”

(10) By adding a new section to read as follows:

“SECTION 132.2. Provided that of the general obligation bond fund appropriation for statewide plan and coordination (GOV 103), the department of business, economic development and tourism is authorized to establish three temporary positions to provide necessary staff for the Honolulu waterfront improvement project; provided further that the department of business, economic development and tourism is authorized to expend such sums as may be necessary for these positions from the Honolulu waterfront improvement project authorized in Part II and listed in Part IV of this Act; and provided further that these positions shall terminate upon the completion of the Honolulu waterfront improvement project.”

(11) By adding a new section to read as follows:

“SECTION 132.3. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 104), the sum of \$4,000,000 for fiscal year 1994-1995 shall be used for plans, design, and construction for the Hawaii children’s museum of arts, culture, science and technology for the stabilization and renovation of the Kewalo incinerator; and provided further that no state grant funds, pursuant to Chapter 42D, Hawaii Revised Statutes, shall be expended for the purpose of hazardous waste cleanup, exhibits, furniture, equipment, administrative costs, and consultant services for exhibits.”

(12) By adding a new section to read as follows:

“SECTION 132.4. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$1,480,000 for fiscal year 1994-1995 shall be used for plans, land acquisition, design, and construction for residential subdivision for Hawaii state hospital and fee simple lots; and provided further that the special funds shall be paid from the department of land and natural resources’ special land and development fund.”

(13) By adding a new section to read as follows:

"SECTION 132.5. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$150,000 for fiscal year 1994-1995 shall be used for the master planning of 1,100 acres of east Kapolei lands, Honouliuli; and provided further that the special funds shall be paid from the department of land and natural resources' special land and development fund."

(14) By adding a new section to read as follows:

"SECTION 132.6. Provided that of the special funds appropriation for public lands management (LNR 101), the sum of \$1,255,000 for fiscal year 1994-1995 shall be used for plans and land acquisition of land in Waiomao, Palolo, Oahu; provided further that the acquisition shall include parcels identified by tax map key 3-4-29:33, 3-4-29:34, 3-4-29:35; and provided further that the special funds shall be paid from the department of land and natural resources' special land and development fund."

(15) By adding a new section to read as follows:

"SECTION 132.7. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$250,000 for fiscal year 1994-1995 shall be used for plans, land acquisition, and design for drainage improvements for sixteenth and seventeenth avenues, in the vicinity of Ekaha and Keanu streets; and provided further that no funds shall be expended unless matched on a dollar-for-dollar basis with funds from the city and county of Honolulu."

(16) By adding a new section to read as follows:

"SECTION 132.8. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$1,200,000 for fiscal year 1994-1995 shall be used for design and construction for Salt Lake boulevard, phase I; and provided further that no funds shall be expended unless matched on a dollar-for-dollar basis with funds from the city and county of Honolulu."

(17) By adding a new section to read as follows:

"SECTION 132.9. Provided that of the general obligation bond fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$3,300,000 for fiscal year 1994-1995 shall be used for design, construction, and equipment for the Honolulu police department telecommunications system; provided further that the city and county of Honolulu shall coordinate the system with the department of budget and finance; and provided further that the engineering of the system shall be reviewed by the State, and that the State shall be given an opportunity to comment and have input on the final design and bid specifications."

(18) By adding a new section to read as follows:

"SECTION 132.10. Provided that of the general obligation bond fund appropriation for the county of Hawaii (SUB 301), the sum of \$394,000 for fiscal

year 1994-1995 shall be used for plans, design, construction, and equipment for the Papaikou wastewater treatment system; provided further that C. Brewer shall provide funds for the project through the farmer's home loan program; and provided further that no state funds shall be expended unless matched on a dollar-for-dollar basis with funds from the county of Hawaii."

(19) By adding a new section to read as follows:

"SECTION 132.11. Provided that of the general obligation bond fund appropriation for the county of Kauai (SUB 501), the sum of \$2,000,000 for fiscal year 1994-1995 shall be used for plans, land acquisition, design, and construction for the Koloa/Poipu bypass road; and provided further that the edge of the roadway shall not be closer than 50 feet from any residential property."

(20) By adding a new section to read as follows:

SECTION 141.1. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
AGR 122-5	\$ 80,000	C
AGR 131-6	450,000	C
AGR 141-8	50,000	C
AGR 141-9	91,000	C
AGR 141-11B	150,000	C
AGR 141-11C	80,000	W
AGR 192-12	1,845,000	C
LNR 153-13	1,565,000	C
LNR 153-14A	25,000	C
BED 120-17	180,000	C
BED 120-20	47,000	C
TRN 102-2	342,500,000	E
TRN 102-3	157,100,000	E
TRN 102-3A	37,407,000	E
TRN 102-7A	10,427,000	E
TRN 102-7B	47,605,000	E
TRN 102-7C	20,453,000	E
TRN 102-7I	292,010,000	E
TRN 102-7J	30,000,000	E
TRN 102-7K	2,000,000	E
TRN 114-9	14,361,000	E
TRN 501-58D	1,400,000	B
TRN 501-58F	2,500,000	B
TRN 511-62	5,600,000	B
TRN 511-63	15,400,000	B
TRN 531-66	11,200,000	B
TRN 531-70	11,500,000	B
TRN 531-71	17,007,000	B
TRN 531-72	825,000	B



TRN 561-78	2,150,000	B
TRN 561-79	3,345,000	B
TRN 561-80	5,950,000	B
TRN 561-81	1,400,000	B
TRN 561-82	840,000	B
TRN 561-84	800,000	B
TRN 561-85A	7,300,000	B
TRN 561-86	850,000	B
TRN 561-89	8,400,000	B
LNR 402-4	25,000	C
LNR 402-8A	150,000	C
HTH 221-5	4,480	C
HTH 231-8	569,000	C
HTH 420-11	109,387	C
HTH 420-12	99,000	C
HTH 420-13	44,000	C
HTH 501-16	120,000	C
HTH 907-19	1,949,000	C
HTH 907-21	425,000	C
HTH 907-21A	235,000	C
HTH 907-21B	250,000	C
HMS 501-1	2,044,000	C
HMS 220-5	856	C
HMS 229-13	800,000	C
HMS 807-8	40,000	C
BUF 225-15	1,421,064	C
EDN 105-12	135,000	B
EDN 105-15	165,000	B
EDN 105-16	8,135,000	B
EDN 105-18	375,000	B
EDN 105-19	540,000	B
EDN 105-20	1,100,000	B
EDN 105-23	1,200,000	B
EDN 105-27	375,000	B
EDN 105-28	675,000	B
EDN 105-29	1,180,000	B
EDN 105-32	500,000	B
EDN 105-36	8,293,000	B
EDN 105-40	900,000	B
EDN 105-42	3,000,000	B
EDN 105-44	7,281,545	B
EDN 105-45	375,000	B
EDN 105-46	200,000	B
EDN 105-47	1,000,000	B
EDN 105-49	300,000	B
EDN 105-50	375,000	B
EDN 105-51	200,000	B
EDN 105-52	500,000	B
EDN 105-58A	200,000	B
EDN 105-59A	225,000	B
EDN 105-65	300,000	B
EDN 105-67	600,000	B

EDN 105-68	200,000	B
EDN 105-69	375,000	B
EDN 105-72	150,000	B
EDN 105-73	375,000	B
EDN 105-78	94,000	C
EDN 105-79	200,000	C
EDN 105-81	102,000	C
EDN 105-89	162,000	C
EDN 105-91B	70,000	A
EDN 203-94	210,000	C
EDN 203-96	145,000	C
EDN 305-98	20,000	C
UOH 101-116	1,293,000	C
UOH 101-121	750,000	C
UOH 102-124	1,516,000	C
UOH 105-130A	5,000,000	E
UOH 106-134	550,000	C
UOH 106-137A	1,533,000	C
UOH 301-141	784,000	C
CCA 701-2	1,004,000	C
CCA 701-3	176,000	C
LNR 804-8	125,000	C
LNR 804-9	21,000	C
LNR 806-22	385,000	C
TRN 801-36	50,000	D
TRN 801-37	90,000	D
TRN 801-39	16,000	D
PSD 900-9	500,000	C
GOV 103-2	2,600,000	C
AGS 221-15	250,000	C
AGS 221-24	275,000	C
AGS 221-31	200,000	C
AGS 221-31A	2,325,000	W
SUB 201-33	1,401,000	C
SUB 201-34	2,000	C
SUB 301-36	488,000	C
SUB 501-42	2,000,000	C"

(21) By adding a new section to read as follows:

SECTION 141.2. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended and renumbered by Act 289, Session Laws of Hawaii 1993, section 133, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-42	\$ 6,400,000	B
HTH 420-14	1,200,000	C
EDN 105-83	64,800	C"

(22) By adding a new section to read as follows:

SECTION 141.3. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, as amended and renumbered by Act 289, Session Laws of Hawaii 1993, section 134, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
GOV 602-28A	\$ 973,000	C
GOV 602-28B	174,000	C
PSD 403-2	1,387,000	C
PSD 408-7A	500,000	C
PSD 409-7B	430,000	C
SUB 301-39C	120,000	C
SUB 401-41B	1,800,000	C
SUB 401-41C	50,000	C"

(23) By adding a new section to read as follows:

SECTION 141.4. Any law to the contrary notwithstanding, the appropriations under Act 317, Session Laws of Hawaii 1991, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-7	\$ 16,578	C
HTH 242-5	140,000	C
HTH 610-6	125,000	C
HMS 220-2	29,000	C
HMS 220-4	3,000	C
EDN 105-1	38,000	C
EDN 105-2	250,000	C
EDN 105-3	11,000	C
EDN 105-4	10,000	C
EDN 105-5	6,000	C
EDN 105-7	17,000	C
EDN 105-9	18,000	C
EDN 105-11	2,000	C
EDN 105-13	16,000	C
EDN 105-14	12,000	C
EDN 105-16	10,000	C
EDN 105-18	52,000	C
EDN 105-20	9,000	C
EDN 105-21	14,000	C
EDN 105-22	100,000	C
EDN 105-27	63,000	C
EDN 105-32	8,000	C
EDN 105-34	2,000	C

EDN 105-35	7,000	C
EDN 105-37	40,000	C
EDN 105-38	75,000	C
EDN 105-39	110,000	C
EDN 105-43	20,000	C
EDN 105-45	34,000	C
EDN 105-47	30,000	C
EDN 105-49	20,000	C
EDN 105-50	33,000	C
EDN 105-51	7,000	C
EDN 105-52	20,000	C
EDN 105-53	50,000	C
EDN 105-61	100,000	C
EDN 105-64	68,000	C
EDN 105-66	45,000	C
EDN 105-67	17,000	C
EDN 105-68	15,127	C
EDN 105-71	30,000	C
EDN 105-73	10,000	C
EDN 105-75	45,000	C
EDN 105-77	17,000	C
EDN 105-79	210,000	C
EDN 105-81	16,566	C
EDN 105-85	9,000	C
EDN 105-87	30,000	C
EDN 105-96	20,000	C
EDN 105-97	69,000	C
EDN 105-98	35,000	C
EDN 105-100	50,000	C
EDN 106-104	70,000	C
EDN 107-105	50,000	C
EDN 107-106	18,000	C
EDN 107-107	75,000	C
EDN 107-108	8,000	C
EDN 107-109	7,000	C
EDN 203-111	80,000	C
EDN 203-112	25,000	C
EDN 204-114	40,000	C
EDN 204-115	25,000	C
EDN 204-116	14,000	C
EDN 204-118	71,000	C
EDN 204-122	121,000	C
EDN 204-125	100,000	C
EDN 204-126	15,000	C
EDN 305-131	24,000	C
EDN 305-132	20,000	C
EDN 305-135	25,000	C
EDN 306-139	16,000	C
EDN 306-141	17,000	C
EDN 306-142	7,000	C
EDN 306-143	37,000	C
EDN 306-144	5,000	C

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EDN 306-145	27,000	C
EDN 307-148	30,000	C
EDN 307-149	30,000	C
EDN 307-151	14,000	C
EDN 307-153	7,000	C
EDN 307-155	53,000	C
EDN 307-158	10,000	C
EDN 307-159	35,000	C
EDN 307-160	25,000	C
EDN 307-161	35,000	C
EDN 307-162	40,000	C
EDN 307-163	65,000	C
EDN 307-165	39,000	C
SUB 201-5	15,000	C
SUB 201-6	100,000	C
SUB 201-7	15,000	C
SUB 201-8	30,000	C
SUB 401-13	100,000	C"

(24) By adding a new section to read as follows:

SECTION 141.5. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
BED 120-14	\$ 150,000	C
TRN 301-29	100,000	A
TRN 501-44	78,597	D
TRN 501-53C	218,705	C
TRN 501-60B	9,013	A
TRN 501-60C	28,443	A
TRN 561-76A	1,425,000	C
UOH 706-174	80,000	A
TRN 801-25	37,000	A
AGS 221-22C	75,000	C
AGS 221-22C	1,400,000	A
AGS 221-23B	485,000	C"

(25) By adding a new section to read as follows:

SECTION 141.6. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1990, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-3	\$ 32,278	A
TRN 531-26	33,200	A"

(26) By adding a new section to read as follows:

SECTION 141.7. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amount indicated or balance thereof is hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 531-26	\$ 134,182	D"

(27) By adding a new section to read as follows:

SECTION 141.8. Any law to the contrary notwithstanding, the appropriation under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-52	\$ 1,231,000	D
TRN 595-86	39,218	D
LNR 806-12	245,000	C
LNR 806-32	35,000	C"

(28) By adding a new section to read as follows:

SECTION 141.9. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 222, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-41	\$ 39,964	D
TRN 501-42B	137,112	D
TRN 561-59	690,263	D
LNR 806-48	180,000	C
DEF 110-9	535,000	C"

(29) By adding a new section to read as follows:

SECTION 141.10. Any law to the contrary notwithstanding, the appropriations under Act 2, Special Session, Session Laws of Hawaii 1988, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-6	\$ 7,052	A
TRN 501-20	9,198	A
TRN 531-33	8,612	A"

(30) By adding a new section to read as follows:

SECTION 141.11. Any law to the contrary notwithstanding, the appropriations under Act 217, Session Laws of Hawaii 1987, section 2, as amended and renumbered by Act 316, Session Laws of Hawaii 1989, section 243, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 501-10	\$ 9,852	D
TRN 501-14	14,900	D"

(31) By adding a new section to read as follows:

SECTION 141.12. Any law to the contrary notwithstanding, the appropriation under Act 1, First Special Session, Session Laws of Hawaii 1981, section 92, as amended and renumbered by Act 264, Session Laws of Hawaii 1982, section 5, in the amount indicated or balance thereof is hereby lapsed:

<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
TRN 531-50	\$ 372,566	D"

SECTION 7. Part VII of Act 289, Session Laws of Hawaii 1993, is amended:

(1) By amending section 155 to read as follows:

"SECTION 155. Unless otherwise provided in this Act the governor is authorized to transfer funds between appropriations within an expending agency for operating purposes; provided that the governor shall submit a report on all such transfers no later than twenty days prior to the convening of the regular session of 1995."

(2) By amending section 156 to read as follows:

"SECTION 156. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided that all such actions shall be with the prior approval of the governor; and provided further that the governor shall submit a report on all such transfers no later than twenty days prior to the convening of the regular session of 1995."

(3) By amending section 160 to read as follows:

"SECTION 160. The governor is hereby authorized to establish two permanent positions during fiscal year 1993-1994 to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper, provided that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1994 regular session."

(4) By amending section 161 to read as follows:

“SECTION 161. The governor is hereby authorized to establish two positions in fiscal year 1993-1994 to be allocated by the governor to any program areas included in this Act and to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1994 regular session.”

(5) By amending section 166 to read as follows:

“SECTION 166. All general obligation bond funds used for a public undertaking, improvement, or system, designated by the letter (D), shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor’s discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature no later than ten days after each such change in the method of financing for such projects.”

(6) By amending section 174 to read as follows:

“SECTION 174. The governor is authorized to transfer savings as may be available from the appropriated funds of any programs in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment, natural disasters, and other unforeseen emergencies; provided that the effects of recession, unemployment, natural disaster, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the legislature shall be notified in writing of such transfer of funding no later than fourteen days after the transfer is made.”

(7) By adding a new section to read as follows:

“SECTION 182.1. Provided that in order to determine the appropriateness of special fund assessment fees for central service costs, as well as the appropriateness of special fund reimbursements for departmental administrative expenses, the auditor shall conduct a study of the special fund assessment requirements of sections 36-27, 36-28, 36-28.5, and 36-29, Hawaii Revised Statutes, and the special fund reimbursement requirements of section 36-30, Hawaii Revised Statutes; provided further that this study shall include but not be limited to:



- (1) an evaluation of the rationale behind the assessment fees and reimbursement requirements and whether or not the amounts collected are appropriate;
  - (2) a review of the impact that the assessment fees and reimbursement requirements have on the operations of the special fund;
  - (3) an evaluation as to whether the assessment fees and reimbursement requirements should be expanded, modified, or repealed; and
- provided further that the auditor shall submit a report of its findings and recommendations to the legislature no later than twenty days prior to the convening of the 1995 regular session."

(8) By adding a new section to read as follows:

"SECTION 182.2. Provided that the Governor is authorized to transfer savings between any State program for the purpose of providing vacation termination payments to employees affected by the change in administration."

SECTION 8. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect other provisions Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 9. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 10. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 289, Session Laws of Hawaii 1993, not repealed or modified by this Act.<sup>1</sup>

SECTION 11. This Act shall take effect upon its approval.

(Approved June 29, 1994.)

**Note**

1. Edited accordingly.