

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 1989.

**SECTION 2.** In accordance with Article VII, Section 9, of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1989-90 to be exceeded by \$125,870,011, or 5.37 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

**SECTION 3. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business and Economic Development
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
DOC	Department of Corrections
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PER	Department of Personnel Services
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu

COH County of Hawaii  
COK County of Kauai  
COM County of Maui

(c) "Means of financing," or "MOF," means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A general fund  
B special funds  
C general obligation bond fund  
D general obligation bond fund with debt service cost to be paid from special funds  
E revenue bond funds  
J federal aid interstate funds  
K federal aid primary funds  
L federal aid secondary funds  
M federal aid urban funds  
N other federal funds  
R private contributions  
S county funds  
T trust funds  
U interdepartmental transfers  
W revolving funds  
X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

## PART II. PROGRAM APPROPRIATION

SECTION 4. **APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1989, and ending June 30, 1991. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

### PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F

#### A. ECONOMIC DEVELOPMENT

##### 1. BED102 - COMMERCE AND INDUSTRY

OPERATING	BED	39.00 *	44.00 *
	BED	15,414,353 A	14,709,527 A
INVESTMENT CAPITAL	BED	3,900,000 W	4,500,000 W
		3,081,000 A	A

##### 2. BED113 - STATE TOURISM OFFICE

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		BED	5.00 *		5.00 *	
			BED	21,093,510 A		19,997,664 A	
			BED	1,600,000 R		1,700,000 R	
			BED	100,000 X		100,000 X	
3.	BED107 - FOREIGN TRADE						
	OPERATING		BED	26.00 *		26.00 *	
				1,479,519 B		1,530,252 B	
4.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	15.00 *		15.00 *	
			AGR	798,864 B		815,261 B	
				2,326,000 W		2,326,000 W	
5.	AGR103 - PRICE & PRODUCTION CONTROLS FOR DAIRY PRDTS						
	OPERATING		AGR	6.00 *		6.00 *	
				324,009 A		320,575 A	
6.	AGR121 - PLANT QUARANTINE						
	OPERATING		AGR	66.38 *		66.38 *	
	INVESTMENT CAPITAL		AGS	1,975,734 A		1,805,200 A	
				492,000 A		A	
7.	AGR122 - PLANT PEST CONTROL						
	OPERATING		AGR	32.62 *		32.62 *	
				2,046,779 A		1,573,806 A	
8.	AGR131 - ANIMAL QUARANTINE						
	OPERATING		AGR	43.00 *		43.00 *	
			AGR	1,649,737 A		1,682,962 A	
				93,925 U		93,925 U	
9.	AGR132 - ANIMAL DISEASE CONTROL						
	OPERATING		AGR	23.50 *		23.50 *	
			AGR	1,134,663 A		1,001,229 A	
				46,624 T		49,048 T	
10.	LNR172 - FORESTRY - PRODUCTS DEVELOPMENT						
	OPERATING		LNR	24.00 *		24.00 *	
			LNR	814,101 A		825,519 A	
	INVESTMENT CAPITAL		LNR	98,600 N		106,250 N	
				C		95,000 C	
11.	AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR						
	OPERATING		AGR	40.00 *		40.00 *	
			AGR	2,516,414 A		2,207,885 A	
			AGR	419,519 B		445,039 B	
			AGR	9,272 N		8,010 N	
	INVESTMENT CAPITAL		AGR	1,008,000 A		A	
12.	AGR189 - DATA COLLECTION FOR AGR						
	OPERATING		AGR	12.00 *		12.00 *	
				485,486 A		483,654 A	
13.	AGR192 - GENERAL ADMINISTRATION FOR AGR						
	OPERATING		AGR	40.00 *		40.00 *	
				1,569,141 A		1,518,578 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	AGR	7,000,000 A			A
			AGR	250,000 C			C
14.	AGR102 -	FINANCIAL ASSISTANCE FOR AQUACULTURE					
	OPERATING		AGR	80,000 W		80,000 W	
15.	LNR153 -	COMMERCIAL FISHERY AND AQUACULTURE					
				21.00 *		21.00 *	
	OPERATING		LNR	2,076,084 A		2,032,506 A	
			LNR	130,104 N		130,500 N	
	INVESTMENT CAPITAL		LNR	500,000 A			A
16.	BED120 -	ENERGY DEVELOPMENT AND MANAGEMENT					
				10.00 *		10.00 *	
	OPERATING		BED	2,411,723 A		2,000,329 A	
			BED	603,621 B		633,917 B	
			BED	165,608 N		174,116 N	
	INVESTMENT CAPITAL		AGS	2,500,000 A			A
			BED	7,951,000 A		250,000 A	
			BED	850,000 C			C
17.	AGR141 -	AGRICULTURAL WATER DEV & IRRIG SERVICES					
				17.00 *		17.00 *	
	OPERATING		AGR	532,256 A		537,840 A	
			AGR	267,609 B		285,146 B	
	INVESTMENT CAPITAL		LNR	4,803,000 A		480,000 A	
			LNR			4,000,000 C	
18.	BED130 -	ECON PLANNING & RESEARCH FOR ECON DEVPMT					
				14.00 *		14.00 *	
	OPERATING		BED	784,718 A		766,287 A	
19.	BED142 -	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
				34.00 *		37.00 *	
	OPERATING		BED	2,073,884 A		2,115,556 A	

B. EMPLOYMENT

1.	LBR111 -	PLACEMENT SERVICES					
				3.00 *		3.00 *	
	OPERATING		LBR	294,957 A		259,540 A	
				141.50 *		141.50 *	
			LBR	10,034,548 N		8,846,952 N	
2.	LBR123 -	APPRENTICESHIP & OTHER TRAINING PROGRAMS					
				7.00 *		7.00 *	
	OPERATING		LBR	211,965 A		213,171 A	
3.	LBR131 -	EMPLOYMENT AND TRAINING PROGRAMS					
				4.00 *		4.00 *	
	OPERATING		LBR	915,995 A		374,821 A	
				13.00 *		13.00 *	
			LBR	12,625,424 N		13,190,342 N	
4.	LBR135 -	COMMISSION ON EMPLOYMENT & HUMAN RESOURCES					
				5.00 *		5.00 *	
	OPERATING		LBR	231,096 A		208,941 A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			LBR	146,500	N	141,000	N
5.	LBR136 -	TRANSITION CENTER					
	OPERATING		LBR	1,287,189	A	1,427,988	A
			LBR	75,000	N		N
6.	LBR143 -	OCCUPATIONAL SAFETY & HEALTH					
	OPERATING		LBR	51.00 *		51.00 *	
			LBR	1,592,566	A	1,606,741	A
			LBR	29.50 *		29.50 *	
			LBR	1,127,471	N	1,127,608	N
7.	LBR152 -	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES					
	OPERATING		LBR	31.00 *		31.00 *	
			LBR	1,047,167	A	1,053,112	A
			LBR	51,500	N	51,500	N
8.	LBR161 -	PUBLIC AND PRIVATE EMPLOYMENT					
	OPERATING		LBR	3.00 *		3.00 *	
			LBR	486,465	A	492,108	A
9.	LBR171 -	UNEMPLOYMENT COMPENSATION					
	OPERATING		LBR	2,165,964	A	2,166,061	A
			LBR	82,648,182	B	82,653,933	B
			LBR	279.85 *		279.85 *	
			LBR	8,519,653	N	8,630,073	N
10.	LBR183 -	DISABILITY COMPENSATION					
	OPERATING		LBR	133.00 *		133.00 *	
			LBR	3,474,812	A	3,469,430	A
			LBR	9,287,500	B	10,037,500	B
11.	HMS802 -	VOCATIONAL REHABILITATION					
	OPERATING		HMS	34.90 *		34.90 *	
			HMS	3,473,614	A	3,603,827	A
			HMS	665,277	B	699,872	B
			HMS	95.10 *		95.10 *	
			HMS	4,326,879	N	4,586,073	N
12.	LBR901 -	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
	OPERATING		LBR	15.10 *		15.10 *	
			LBR	1,413,592	A	1,432,659	A
			LBR	25.90 *		25.90 *	
			LBR	1,428,882	N	1,368,597	N
13.	LBR902 -	GENERAL ADMINISTRATION					
	OPERATING		LBR	34.20 *		34.20 *	
			LBR	1,186,194	A	1,213,336	A
			LBR	34.80 *		34.80 *	
			LBR	1,699,119	N	1,676,132	N
14.	LBR903 -	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	7.00 *		7.00 *	
			LBR	6,138,826	A	6,381,994	A
			LBR	3.00 *		3.00 *	
			LBR	4,500,725	N	4,430,725	N
15.	LBR812 -	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		LBR	10.00 *		10.00 *	
				422,693 A		426,346 A	
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HIA FACILITIES & SVCS						
	OPERATING		TRN	514.00 *		514.00 *	
	INVESTMENT CAPITAL		TRN	45,220,705 B		49,288,163 B	
			TRN	248,380,000 E		176,250,000 E	
				850,000 N		1,000,000 N	
2.	TRN104 - GENERAL AVIATION FACILITIES AND SERVICES						
	OPERATING		TRN	2.00 *		2.00 *	
				773,076 B		593,669 B	
3.	TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICES						
	OPERATING		TRN	74.00 *		74.00 *	
	INVESTMENT CAPITAL		TRN	4,635,346 B		4,178,638 B	
				600,000 E		1,100,000 E	
4.	TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	61.00 *		61.00 *	
	INVESTMENT CAPITAL		TRN	3,805,899 B		3,911,312 B	
			TRN	55,400,000 E		42,740,000 E	
			TRN	6,000,000 N		15,000,000 N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT FACILITIES & SERVICES						
	OPERATING		TRN	2.00 *		2.00 *	
				228,463 B		132,100 B	
6.	TRN118 - UPOLU AIRPORT FACILITIES & SERVICES						
	OPERATING		TRN	456,742 B		147,090 B	
7.	TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	152.00 *		152.00 *	
	INVESTMENT CAPITAL		TRN	7,043,345 B		7,562,018 B	
			TRN	62,510,000 E		26,680,000 E	
			TRN	6,100,000 N		5,150,000 N	
8.	TRN133 - HANA AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	1.00 *		1.00 *	
				163,277 B		109,331 B	
9.	TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	9.00 *		11.00 *	
	INVESTMENT CAPITAL		TRN	819,438 B		659,615 B	
				1,200,000 E		800,000 E	
10.	TRN143 - KALAUPAPA AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	1.00 *		1.00 *	
	INVESTMENT CAPITAL		TRN	139,440 B		181,358 B	
				5,750,000 E		E	
11.	TRN151 - LANAI AIRPORT FACILITIES AND SERVICES						
	OPERATING		TRN	4.00 *		4.00 *	
	INVESTMENT CAPITAL		TRN	1,833,217 B		257,071 B	
				5,200,000 E		9,000,000 E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			TRN		N	1,000,000	N
12.	TRN161	LIHUE AIRPORT FACILITIES AND SERVICES					
				87.00 *		87.00 *	
		OPERATING	TRN	5,178,546	B	5,347,485	B
		INVESTMENT CAPITAL	TRN	28,570,000	E	16,900,000	E
			TRN	2,600,000	N	8,000,000	N
13.	TRN163	PORT ALLEN AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1,419	B	1,493	B
14.	TRN195	AIR TRANSPORTATION FACILITIES & SVCS SUPPORT					
		OPERATING	TRN	190,600	A	190,600	A
				77.00 *		77.00 *	
		INVESTMENT CAPITAL	TRN	119,515,914	B	151,043,317	B
			TRN	32,900,000	E	60,400,000	E
			TRN	350,000	N	450,000	N
15.	TRN301	HONOLULU HARBOR FACILITIES AND SERVICES					
				129.00 *		129.00 *	
		OPERATING	TRN	9,316,246	B	9,614,825	B
		INVESTMENT CAPITAL	TRN	1,000,000	A	A	
			TRN	390,000	B	440,000	B
			TRN	9,025,000	E	10,500,000	E
16.	TRN303	BARBERS POINT HARBOR FACILITIES AND SERVICES					
				2.00 *		2.00 *	
		OPERATING	TRN	187,812	B	197,125	B
		INVESTMENT CAPITAL	TRN	300,000	A	A	
			TRN	300,000	B	B	
			TRN	E		3,000,000	E
17.	TRN305	KEWALO BASIN FACILITIES AND SERVICES					
				3.00 *		3.00 *	
		OPERATING	TRN	458,736	B	478,749	B
18.	TRN311	HILO HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	10.00 *		10.00 *	
				922,300	B	929,356	B
19.	TRN313	KAWAIHAE HARBOR FACILITIES AND SERVICES					
				6.00 *		6.00 *	
		OPERATING	TRN	371,022	B	387,613	B
		INVESTMENT CAPITAL	TRN	300,000	B	B	
			TRN	4,700,000	E	E	
20.	TRN331	KAHULUI HARBOR FACILITIES AND SERVICES					
				15.00 *		15.00 *	
		OPERATING	TRN	1,128,293	B	1,279,403	B
		INVESTMENT CAPITAL	TRN	200,000	B	500,000	B
			TRN	1,000,000	E	E	
21.	TRN341	KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
				1.00 *		1.00 *	
		OPERATING	TRN	142,037	B	151,582	B
		INVESTMENT CAPITAL	TRN	175,000	B	B	
22.	TRN361	NAWILIWILI HARBOR FACILITIES AND SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				14.50 *		14.50 *	
		OPERATING	TRN	819,288 B		779,205 B	
		INVESTMENT CAPITAL	TRN	8,500,000 E		6,000,000 E	
23.	TRN363	- PORT ALLEN HARBOR FACILITIES AND SERVICES					
				1.00 *		1.00 *	
		OPERATING	TRN	219,120 B		194,832 B	
24.	TRN395	- WATER TRANSPORTATION FAC & SVCS SUPPORT					
				54.00 *		54.00 *	
		OPERATING	TRN	18,897,588 B		20,078,471 B	
		INVESTMENT CAPITAL	TRN	350,000 B		350,000 B	
25.	TRN501	- OAHU HIGHWAYS AND SERVICES					
				228.00 *		228.00 *	
		OPERATING	TRN	24,361,410 B		25,603,360 B	
		INVESTMENT CAPITAL	TRN	2,689,000 B		50,000 B	
			TRN	41,289,000 D		9,770,000 D	
			TRN	195,808,000 J		34,435,000 J	
			TRN	25,613,000 K		3,929,000 K	
			TRN	255,000 N		N	
26.	TRN511	- HAWAII HIGHWAYS AND SERVICES					
				114.00 *		114.00 *	
		OPERATING	TRN	9,301,213 B		10,466,124 B	
		INVESTMENT CAPITAL	TRN	30,000 B		30,000 B	
			TRN	2,641,000 D		3,655,000 D	
27.	TRN531	- MAUI HIGHWAYS AND SERVICES					
				57.00 *		57.00 *	
		OPERATING	TRN	7,340,885 B		7,532,865 B	
		INVESTMENT CAPITAL	TRN	951,000 B		66,000 B	
			TRN	9,069,000 D		3,155,000 D	
			TRN	4,594,000 K		6,765,000 K	
28.	TRN541	- MOLOKAI HIGHWAYS AND SERVICES					
				12.00 *		12.00 *	
		OPERATING	TRN	2,074,118 B		2,065,325 B	
		INVESTMENT CAPITAL	TRN	60,000 B		B	
29.	TRN551	- LANAI HIGHWAYS AND SERVICES					
				3.00 *		3.00 *	
		OPERATING	TRN	502,063 B		458,220 B	
30.	TRN561	- KAUAI HIGHWAYS AND SERVICES					
				42.00 *		42.00 *	
		OPERATING	TRN	5,016,910 B		4,573,469 B	
		INVESTMENT CAPITAL	TRN	1,030,000 B		209,000 B	
			TRN	2,480,000 D		D	
31.	TRN595	- LAND TRANSPORTATION FAC & SVCS SUPPORT					
				55.00 *		55.00 *	
		OPERATING	TRN	34,652,582 B		33,646,995 B	
		INVESTMENT CAPITAL	TRN	2,123,000 B		1,098,000 B	
			TRN	145,000 C		C	
			TRN	3,778,000 N		2,153,000 N	
32.	TRN597	- SAFETY ADMINISTRATION OF LAND TRANSPORTATION					



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				40.00 *		40.00 *	
	OPERATING		TRN	1,969,147 B		2,081,905 B	
				4.00 *		4.00 *	
			TRN	325,594 N		336,091 N	
33.	TRN995 - OVERALL PROGRAM SUPPORT FOR TRANS FAC & SVCS			92.00 *		92.00 *	
	OPERATING		TRN	5,748,652 B		6,067,430 B	
<b>D. ENVIRONMENTAL PROTECTION</b>							
1.	HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE			66.50 *		66.50 *	
	OPERATING		HTH	2,404,411 A		2,208,600 A	
				25.00 *		25.00 *	
			HTH	1,830,066 N		1,859,468 N	
2.	AGR846 - PESTICIDES			23.00 *		25.00 *	
	OPERATING		AGR	858,375 A		737,348 A	
3.	LNR401 - AQUATIC RESOURCES			24.00 *		24.00 *	
	OPERATING		LNR	1,113,217 A		1,099,914 A	
			LNR	332,732 N		340,642 N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES			58.00 *		58.00 *	
	OPERATING		LNR	2,248,295 A		2,247,414 A	
			LNR	443,208 N		465,050 N	
	INVESTMENT CAPITAL		LNR	1,702,000 C		986,000 C	
			LNR	271,000 N		219,000 N	
5.	LNR403 - MINERAL RESOURCES			3.00 *		3.00 *	
	OPERATING		LNR	435,217 A		294,095 A	
6.	LNR404 - WATER RESOURCES			23.00 *		25.00 *	
	OPERATING		LNR	1,896,042 A		1,713,046 A	
	INVESTMENT CAPITAL		LNR	4,000,000 A		A	
			LNR	9,811,000 C		2,119,000 C	
7.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT			79.00 *		79.00 *	
	OPERATING		LNR	3,887,504 A		3,894,931 A	
			LNR	190,686 N		215,033 N	
				1.00 *		1.00 *	
			LNR	6,279 W		6,279 W	
8.	TRN903 - COASTAL AREAS						
	OPERATING		TRN	15,810 A		16,633 A	
	INVESTMENT CAPITAL		TRN	30,000 C		250,000 C	
9.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR			11.00 *		11.00 *	
	OPERATING		HTH	491,688 A		388,323 A	
10.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				38.50 *		38.50 *	
	OPERATING		LNR	3,770,723 A		3,761,424 A	
			LNR	64,401 N		63,939 N	
	INVESTMENT CAPITAL		LNR	250,000 C		250,000 C	
11.	HTH849 - HTH-NATURAL PHYSICAL ENVIRONMENT			20.50 *		20.50 *	
	OPERATING		HTH	1,290,323 A		1,363,242 A	
				2.50 *		2.50 *	
			HTH	563,580 N		583,202 N	
<b>E. HEALTH</b>							
1.	HTH101 - TUBERCULOSIS			45.00 *		45.00 *	
	OPERATING		HTH	1,697,975 A		1,624,902 A	
			HTH	68,012 N		68,012 N	
2.	HTH111 - HANSEN'S DISEASE			73.00 *		73.00 *	
	OPERATING		HTH	4,734,653 A		4,594,343 A	
			HTH	175,710 B		184,848 B	
				3.00 *		3.00 *	
			HTH	441,879 N		441,879 N	
	INVESTMENT CAPITAL		AGS	302,000 C		3,445,000 C	
3.	HTH121 - SEXUALLY TRANSMITTED DISEASES			16.00 *		19.00 *	
	OPERATING		HTH	2,332,431 A		2,691,266 A	
				4.00 *		4.00 *	
			HTH	1,536,499 N		1,579,401 N	
4.	HTH131 - OTHER COMMUNICABLE DISEASES			12.00 *		12.00 *	
	OPERATING		HTH	1,624,973 A		1,653,669 A	
				1.00 *		1.00 *	
			HTH	167,977 N		174,213 N	
5.	HTH139 - SUPPORTING SERVICES FOR COMMUN DISEASES			7.00 *		7.00 *	
	OPERATING		HTH	200,535 A		200,164 A	
6.	HTH141 - DENTAL DISEASES			43.60 *		43.60 *	
	OPERATING		HTH	1,185,895 A		1,164,286 A	
			HTH	59,046 N		59,046 N	
7.	HTH151 - CHRONIC DISEASES			6.00 *		6.00 *	
	OPERATING		HTH	1,308,769 A		1,344,047 A	
			HTH	252,773 N		252,773 N	
8.	HTH160 - NUTRITION SERVICES			9.75 *		9.75 *	
	OPERATING		HTH	397,902 A		300,912 A	
				18.00 *		18.00 *	
			HTH	9,701,350 N		10,661,469 N	
9.	HTH170 - EMERGENCY MEDICAL SERVICES						

PROGRAM APPROPRIATIONS							
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
					10.00 *		10.00 *
		OPERATING	HTH	20,395,384 A		21,780,614 A	
			HTH	210,515 N		210,515 N	
10.	HTH185 -	FAMILY PLANNING					
		OPERATING	HTH	5.00 *		5.00 *	
			HTH	1,085,895 A		1,030,040 A	
			HTH	5.00 *		5.00 *	
			HTH	769,356 N		798,658 N	
11.	HTH191 -	SCHOOL HEALTH SERVICES					
		OPERATING	HTH	377.00 *		378.00 *	
			HTH	6,995,156 A		7,073,875 A	
			HTH	2.00 *		2.00 *	
			HTH	69,521 N		69,521 N	
12.	HTH801 -	HEALTH CARE SERVICES					
		OPERATING	HTH	44.50 *		46.50 *	
			HTH	8,146,197 A		8,520,194 A	
			HTH	44.00 *		44.00 *	
			HTH	2,435,648 N		2,619,312 N	
13.	HTH211 -	HILO HOSPITAL					
		OPERATING	HTH	639.20 *		646.20 *	
		INVESTMENT CAPITAL	AGS	24,494,688 B		25,538,457 B	
			AGS	1,195,000 C		C	
14.	HTH212 -	HONOKAA HOSPITAL					
		OPERATING	HTH	416,687 A		437,427 A	
			HTH	49.00 *		49.00 *	
		INVESTMENT CAPITAL	AGS	1,819,087 B		1,804,716 B	
			AGS	7,500,000 A		A	
15.	HTH213 -	KA'U HOSPITAL					
		OPERATING	HTH	467,251 A		485,497 A	
			HTH	32.00 *		32.00 *	
			HTH	1,114,420 B		963,012 B	
16.	HTH214 -	KOHALA HOSPITAL					
		OPERATING	HTH	482,844 A		502,939 A	
			HTH	36.50 *		36.50 *	
			HTH	1,132,577 B		1,099,589 B	
17.	HTH215 -	KONA HOSPITAL					
		OPERATING	HTH	1,665,719 A		1,746,475 A	
			HTH	216.00 *		222.00 *	
		INVESTMENT CAPITAL	AGS	9,831,461 B		9,847,455 B	
			AGS	3,000,000 A		A	
18.	HTH221 -	MAUI MEMORIAL HOSPITAL					
		OPERATING	HTH	528.00 *		539.00 *	
			HTH	23,054,353 B		23,680,898 B	
19.	HTH222 -	HANA MEDICAL CENTER					
		OPERATING	HTH	313,796 A		325,470 A	
			HTH	10.00 *		10.00 *	
			HTH	382,770 B		294,681 B	
20.	HTH223 -	KULA HOSPITAL					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	HTH	756,557 A		793,999 A	
				173.00 *		173.00 *	
		INVESTMENT CAPITAL	HTH	5,259,291 B		5,248,326 B	
			AGS	575,000 C			C
21.	HTH224 - LANAI HOSPITAL	OPERATING	HTH	42,793 A		44,812 A	
				23.00 *		23.00 *	
			HTH	1,163,914 B		1,064,378 B	
22.	HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL	OPERATING	HTH	1,152,328 A		1,209,925 A	
				125.00 *		125.00 *	
			HTH	4,805,094 B		4,736,972 B	
23.	HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL	OPERATING	HTH	454,193 A		476,549 A	
				145.00 *		145.00 *	
		INVESTMENT CAPITAL	HTH	4,577,348 B		4,275,481 B	
			AGS	298,000 C			C
24.	HTH241 - MALUHIA HOSPITAL	OPERATING	HTH	549,823 A		576,683 A	
				187.00 *		187.00 *	
			HTH	6,122,815 B		5,327,354 B	
25.	HTH242 - LEAHI HOSPITAL	OPERATING	HTH	1,928,830 A		2,027,800 A	
				294.00 *		294.00 *	
		INVESTMENT CAPITAL	HTH	8,884,556 B		8,791,902 B	
			AGS	1,113,000 C			C
26.	HTH401 - COMMUNITY BASED SERVICES FOR MH			362.50 *		392.50 *	
	OPERATING	HTH		25,852,946 A		26,367,910 A	
				3.00 *		3.00 *	
	INVESTMENT CAPITAL	HTH		2,714,628 N		2,713,774 N	
		HTH		1,500,000 C		3,000,000 C	
27.	HTH430 - HAWAII STATE HOSPITAL			451.00 *		473.00 *	
	OPERATING	HTH		13,212,745 A		13,044,842 A	
	INVESTMENT CAPITAL	AGS		6,700,000 C			C
28.	HTH495 - GENERAL SUPPORT FOR MH			30.00 *		30.00 *	
	OPERATING	HTH		1,465,257 A		1,505,495 A	
				1.00 *		1.00 *	
		HTH		542,025 N		542,666 N	
29.	HTH501 - COMMUNITY BASED SERVICES FOR DEV DIS & MEN RET			146.25 *		146.25 *	
	OPERATING	HTH		12,578,239 A		13,456,935 A	
30.	HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL			451.00 *		451.00 *	
	OPERATING	HTH		13,815,464 A		14,037,114 A	
	INVESTMENT CAPITAL	AGS		500,000 C			C
31.	HTH601 - VECTOR CONTROL						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				87.00 *		87.00 *	
	OPERATING		HTH	2,201,932 A		2,171,523 A	
				2.00 *		2.00 *	
			HTH	46,197 X		49,601 X	
32.	HTH611 - SANITATION & SUBSTANCE CONTROL			90.50 *		95.50 *	
	OPERATING		HTH	2,912,648 A		2,895,344 A	
33.	HTH621 - DRINKING WATER QUALITY			12.00 *		12.00 *	
	OPERATING		HTH	877,869 A		786,548 A	
				6.00 *		6.00 *	
			HTH	316,573 N		316,573 N	
34.	HTH701 - MEDICAL FACILITIES-STDS,INSPECTION,LICENSING			14.50 *		14.50 *	
	OPERATING		HTH	587,448 A		598,840 A	
				10.00 *		10.00 *	
			HTH	549,001 N		558,341 N	
35.	HTH901 - LABORATORY SERVICES			79.00 *		82.00 *	
	OPERATING		HTH	2,793,512 A		2,798,023 A	
	INVESTMENT CAPITAL		AGS	440,000 A		35,660,000 A	
36.	HTH902 - PUBLIC HEALTH NURSING SERVICES			157.00 *		157.00 *	
	OPERATING		HTH	5,444,412 A		5,445,813 A	
				4.00 *		4.00 *	
			HTH	34,388 B		34,387 B	
			HTH	623,522 N		623,522 N	
37.	HTH903 - RECORDS, DATA COLLECTION AND RESEARCH			36.00 *		36.00 *	
	OPERATING		HTH	2,149,786 A		1,849,899 A	
			HTH	92,000 N		92,000 N	
38.	HTH908 - HEALTH EDUCATION			30.00 *		30.00 *	
	OPERATING		HTH	1,424,726 A		1,500,271 A	
			HTH	331,299 N		332,699 N	
39.	HTH906 - COMPREHENSIVE HEALTH PLANNING			10.00 *		10.00 *	
	OPERATING		HTH	526,856 A		532,518 A	
40.	HTH907 - GENERAL ADMINISTRATION			158.50 *		158.50 *	
	OPERATING		HTH	8,361,164 A		7,777,530 A	
				23.00 *		23.00 *	
			HTH	1,073,691 B		1,164,320 B	
				9.00 *		9.00 *	
	INVESTMENT CAPITAL		HTH	370,485 N		372,115 N	
			AGS	824,000 A		A	
			AGS	118,000 C		C	
41.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	SUB	2,143,643 A		1,955,977 A	
		INVESTMENT CAPITAL	HTH	1,712,000 A			A

## F. SOCIAL SERVICES

## 1. HMS111 - SERVICES TO INDIVIDUALS AND FAMILIES

				263.50 *		287.50 *	
		OPERATING	HMS	25,507,555 A		26,051,753 A	
				200.00 *		200.00 *	
			HMS	12,707,600 N		13,379,830 N	
			HMS	148,886 U		148,886 U	

## 2. DEF112 - SERVICES TO VETERANS

				11.00 *		11.00 *	
		OPERATING	DEF	437,430 A		445,337 A	
		INVESTMENT CAPITAL	AGS	2,600,000 A			A
			AGS	2,600,000 N			N

## 3. HMS201 - PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD

		OPERATING	HMS	39,615,388 A		42,733,923 A	
			HMS	49,711,872 N		53,902,549 N	

## 4. HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND &amp; DISABLED

		OPERATING	HMS	8,795,121 A		9,631,076 A	
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## 5. HMS203 - CHILD FOSTER BOARD PAYMENTS

		OPERATING	HMS	8,266,458 A		9,318,128 A	
			HMS	77,436 N		77,436 N	

## 6. HMS204 - OTHER GENERAL ASSISTANCE PAYMENTS

		OPERATING	HMS	23,842,544 A		26,412,061 A	
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## 7. HMS206 - OTHER FEDERAL ASSISTANCE PAYMENTS

		OPERATING	HMS	1,491,331 N		1,491,331 N	
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## 8. HMS220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

				9.00 *		9.00 *	
		OPERATING	HMS	3,954,914 A		3,927,826 A	
				26.50 *		26.50 *	
			HMS	1,505,377 B		1,553,777 B	
				222.00 *		222.00 *	
			HMS	20,416,687 N		21,627,113 N	
		INVESTMENT CAPITAL	HMS	3,498,000 A			A

## 9. HMS807 - TEACHER HOUSING

				.50 *		.50 *	
		OPERATING	HMS	117,586 B		122,383 B	
		INVESTMENT CAPITAL	HMS	1,256,000 A			A

## 10. HMS229 - HOUSING ASSISTANCE ADMINISTRATION

				8.00 *		8.00 *	
		OPERATING	HMS	215,069 B		215,069 B	
				31.00 *		31.00 *	
			HMS	1,679,817 N		1,572,133 N	
		INVESTMENT CAPITAL	HMS	3,812,000 A		8,063,000 A	

## 11. BED225 - PRIVATE HOUSING DEVELOPMENT &amp; OWNERSHIP

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		BED	1,244,900 A		419,100 A	
				19.00 *		19.00 *	
	INVESTMENT CAPITAL		BED	2,474,883 B		2,518,731 B	
			BED	10,506,000 A		A	
			BED	17,515,000 C		C	
			BED	100,000,000 E		E	
12.	BED223 - BROADENED HOMESITE OWNERSHIP						
	OPERATING		BED	1.00 *		1.00 *	
				181,837 A		190,238 A	
				2.00 *		2.00 *	
			BED	224,097 B		221,669 B	
13.	BED227 - HOUSING FINANCE PROGRAM						
	OPERATING		BED	8.00 *		8.00 *	
				841,257 B		870,297 B	
14.	BED229 - HOUSING FINANCE & DEVELOPMENT ADMINISTRATION						
	OPERATING		BED	50,000 A			A
				21.00 *		21.00 *	
			BED	1,381,216 B		1,454,022 B	
15.	HMS230 - HEALTH CARE PAYMENTS						
	OPERATING		HMS	124,702,116 A		125,593,641 A	
			HMS	90,916,437 N		91,802,396 N	
			HMS	6,961,610 U		6,961,610 U	
16.	HMS236 - ELIGIBILITY DETERMINATION						
	OPERATING		HMS	332.62 *		332.62 *	
				12,054,885 A		11,755,699 A	
				256.88 *		256.88 *	
			HMS	10,663,179 N		11,255,617 N	
17.	HMS238 - DISABILITY DETERMINATION						
	OPERATING		HMS	51.00 *		51.00 *	
				2,648,638 N		2,817,577 N	
18.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG	47.99 *		47.99 *	
				1,497,172 A		1,497,907 A	
				69.01 *		69.01 *	
			ATG	5,001,632 N		5,055,847 N	
19.	HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs						
	OPERATING		HHL	98.00 *		98.00 *	
	INVESTMENT CAPITAL		HHL	3,052,436 A		3,281,827 A	
			HHL	6,875,000 A		A	
			HHL	17,268,000 E		26,500,000 E	
20.	GOV861 - PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH						
	OPERATING		GOV	11.00 *		11.00 *	
				1,926,687 A		3,377,690 A	
21.	GOV602 - ELDERLY						
	OPERATING		GOV	8.90 *		8.90 *	
				6,042,377 A		5,943,726 A	
				9.10 *		9.10 *	
			GOV	4,922,673 N		4,924,973 N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	AGS	1,850,000 A			A
22.	HTH520 - HANDICPPD			2.00 *		2.00 *	
	OPERATING		HTH	470,639 A		427,251 A	
			HTH	63,787 N		63,787 N	
23.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			21.39 *		21.39 *	
	OPERATING		HMS	3,351,579 A		3,108,727 A	
				25.61 *		25.61 *	
			HMS	3,677,928 N		2,936,560 N	
24.	HMS903 - GENERAL SUPPORT FOR PUBLIC WELFARE			46.70 *		46.70 *	
	OPERATING		HMS	8,412,684 A		7,483,436 A	
				49.30 *		49.30 *	
			HMS	6,164,595 N		6,352,633 N	
25.	HMS904 - GENERAL ADMINISTRATION (DSSH)			161.16 *		161.16 *	
	OPERATING		HMS	6,166,502 A		5,754,889 A	
				21.84 *		21.84 *	
			HMS	726,446 N		671,508 N	

## G. FORMAL EDUCATION

1. EDN105 - REGULAR INSTRUCTION PROGRAM
 

			6,811.00 *	6,883.00 *
OPERATING	EDN	224,311,259 A		228,384,187 A
	EDN	9,668,494 N		9,672,296 N
INVESTMENT CAPITAL	AGS	66,290,000 B		74,859,000 B
2. EDN106 - OTHER REGULAR INSTRUCTION
 

			775.50 *	854.50 *
OPERATING	EDN	55,577,606 A		60,266,817 A
	EDN	2,441,318 B		2,469,992 B
	EDN	2,998,631 N		2,794,034 N
3. EDN107 - SPECIAL EDUCATION
 

			1,320.00 *	1,321.50 *
OPERATING	EDN	39,235,917 A		40,397,076 A
	EDN	25,000 B		25,000 B
	EDN	5,001,820 N		5,002,820 N
INVESTMENT CAPITAL	AGS	13,206,000 B		2,882,000 B
4. EDN108 - COMPENSATORY EDUCATION
 

			182.50 *	182.50 *
OPERATING	EDN	8,884,487 A		9,025,031 A
	EDN	12,070,557 N		12,731,555 N
5. EDN203 - SCHOOL ADMINISTRATION
 

			868.50 *	872.50 *
OPERATING	EDN	30,390,102 A		30,701,153 A
INVESTMENT CAPITAL	AGS		B	250,000 B
	AGS		C	400,000 C
6. EDN204 - INSTRUCTIONAL MEDIA



**ACT 316**

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				275.50 *		276.50 *	
		OPERATING	EDN	11,045,466 A		11,077,494 A	
		INVESTMENT CAPITAL	AGS	7,912,000 B		1,367,000 B	
7.	EDN205	- INSTRUCTIONAL DEVELOPMENT					
		OPERATING	EDN	120.00 *		120.00 *	
			EDN	8,500,062 A		8,648,819 A	
			EDN	1,068,974 N		1,096,305 N	
8.	EDN206	- COUNSELING					
		OPERATING	EDN	345.00 *		356.00 *	
			EDN	12,880,951 A		13,219,895 A	
9.	EDN207	- STUDENT ACTIVITIES					
		OPERATING	EDN	70.00 *		70.00 *	
			EDN	5,637,195 A		5,694,238 A	
10.	EDN208	- PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES					
		OPERATING	EDN	247.50 *		247.50 *	
			EDN	10,725,056 A		10,755,872 A	
11.	EDN303	- STATE ADMINISTRATION					
		OPERATING	EDN	259.00 *		259.00 *	
			EDN	22,501,279 A		18,739,302 A	
		INVESTMENT CAPITAL	AGS	985,431 N		1,016,626 N	
			AGS	600,000 B		B	
12.	EDN304	- DISTRICT ADMINISTRATION					
		OPERATING	EDN	263.50 *		263.50 *	
			EDN	10,695,305 A		10,739,250 A	
13.	EDN305	- SCHOOL FOOD SERVICES					
		OPERATING	EDN	189.00 *		189.00 *	
			EDN	13,000,506 A		12,811,731 A	
			EDN	709.50 *		720.50 *	
			EDN	12,066,557 B		10,877,922 B	
		INVESTMENT CAPITAL	AGS	18,921,565 N		19,856,451 N	
			AGS	1,992,000 B		10,642,000 B	
14.	EDN306	- SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	3,466,625 A		3,500,072 A	
15.	EDN307	- PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,050.10 *		1,057.60 *	
			EDN	32,622,419 A		33,809,977 A	
16.	AGS807	- PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	265.00 *		267.00 *	
			AGS	40,000,890 A		39,398,895 A	
17.	AGS808	- STUDENT TRANSPORTATION					
		OPERATING	AGS	11.00 *		11.00 *	
			AGS	22,254,347 A		23,947,192 A	
18.	EDN406	- ADULT EDUCATION					
		OPERATING	EDN	35.00 *		35.00 *	
			EDN	5,204,505 A		5,622,460 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			EDN	412,518 B		418,610 B	
			EDN	553,739 N		554,232 N	
19.		EDN407 - PUBLIC LIBRARIES		515.55 *		519.55 *	
		OPERATING	EDN	20,911,636 A		19,612,730 A	
			EDN	572,082 N		572,082 N	
		INVESTMENT CAPITAL	AGS	10,149,000 A		A	
			AGS	4,180,000 C		820,000 C	
20.		UOH101 - INSTRUCTION - UOH, MANOA		1,633.02 *		1,638.02 *	
		OPERATING	UOH	80,018,129 A		80,881,984 A	
				6.00 *		6.00 *	
			UOH	5,076,240 B		5,182,056 B	
			UOH	277,785 N		277,785 N	
		INVESTMENT CAPITAL	AGS	16,833,000 A		11,338,000 A	
			AGS	15,840,000 C		93,000 C	
			AGS	6,293,000 N		N	
21.		UOH102 - ORGANIZED RESEARCH - UOH, MANOA		607.31 *		607.31 *	
		OPERATING	UOH	31,096,457 A		31,361,620 A	
				4.00 *		4.00 *	
			UOH	327,026 B		330,378 B	
				34.42 *		34.42 *	
			UOH	1,699,926 N		1,865,029 N	
			UOH	5,833,266 W		6,202,379 W	
		INVESTMENT CAPITAL	AGS	715,000 C		C	
			AGS	1,490,000 R		R	
22.		UOH103 - PUBLIC SERVICE - UOH, MANOA		99.41 *		99.41 *	
		OPERATING	UOH	5,119,944 A		5,097,900 A	
				16.00 *		16.00 *	
			UOH	2,932,237 B		3,100,150 B	
				43.64 *		43.64 *	
			UOH	1,827,036 N		2,013,730 N	
			UOH	59,155 W		61,006 W	
23.		UOH104 - ACADEMIC SUPPORT - UOH, MANOA		373.50 *		373.50 *	
		OPERATING	UOH	18,502,522 A		19,401,372 A	
				11.50 *		11.50 *	
			UOH	1,361,997 B		1,480,793 B	
				6.00 *		6.00 *	
			UOH	1,712,104 W		1,805,681 W	
		INVESTMENT CAPITAL	AGS	1,003,000 A		A	
24.		UOH105 - STUDENT SERVICES - UOH, MANOA		228.75 *		228.75 *	
		OPERATING	UOH	8,929,159 A		8,967,608 A	
				1.25 *		1.25 *	
			UOH	346,562 B		369,866 B	
			UOH	925,760 N		925,760 N	
				174.25 *		174.25 *	
			UOH	37,825,091 W		37,403,091 W	
		INVESTMENT CAPITAL	AGS	15,536,000 C		91,000 C	
25.		UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA					

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				382.00 *		382.00 *	
	OPERATING		UOH	34,723,518 A		34,168,166 A	
				14.00 *		14.00 *	
			UOH	2,725,998 B		2,919,999 B	
				11.00 *		11.00 *	
	INVESTMENT CAPITAL		UOH	3,151,603 W		3,309,482 W	
			AGS	5,415,000 C		2,356,000 C	
			AGS		E	1,243,000 E	
			AGS	288,000 R		5,426,000 R	
			UOH	500,000 C		C	
26.	UOH211 - INSTRUCTION - UOH, HILO			234.00 *		237.00 *	
	OPERATING		UOH	11,068,932 A		11,289,760 A	
			UOH	489,526 B		494,042 B	
			UOH	95,028 N		95,028 N	
			UOH	269,153 W		283,149 W	
27.	UOH213 - PUBLIC SERVICE - UOH, HILO			1.00 *		1.00 *	
	OPERATING		UOH	117,102 A		118,925 A	
			UOH	289,982 B		299,039 B	
28.	UOH214 - ACADEMIC SUPPORT - UOH, HILO			50.00 *		50.00 *	
	OPERATING		UOH	2,776,220 A		2,759,360 A	
				5.00 *		5.00 *	
			UOH	263,168 B		267,920 B	
29.	UOH215 - STUDENT SERVICES - UOH, HILO			31.00 *		32.00 *	
	OPERATING		UOH	1,428,449 A		1,527,307 A	
			UOH	394,543 N		394,543 N	
				6.00 *		6.00 *	
	INVESTMENT CAPITAL		UOH	2,235,985 W		2,339,915 W	
			AGS	500,000 A		A	
			AGS	C		700,000 C	
30.	UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO			54.00 *		54.00 *	
	OPERATING		UOH	4,268,557 A		4,238,061 A	
			UOH	103,813 B		109,100 B	
			UOH	17,654 W		18,572 W	
	INVESTMENT CAPITAL		AGS	2,601,000 A		A	
31.	UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE			142.00 *		143.00 *	
	OPERATING		UOH	6,209,419 A		6,575,874 A	
			UOH	180,828 N		180,828 N	
				2.00 *		2.00 *	
			UOH	364,882 W		380,114 W	
32.	UOH302 - PUBLIC SERVICE- HONOLULU COMMUNITY COLLEGE			9.00 *		9.00 *	
	OPERATING		UOH	945,697 A		952,141 A	
				1.00 *		1.00 *	
			UOH	551,217 B		559,251 B	
33.	UOH303 - ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE						

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				31.00 *		33.00 *	
	OPERATING		UOH	1,054,265 A		1,075,687 A	
34.	UOH304 - STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE						
				27.00 *		27.00 *	
	OPERATING		UOH	821,725 A		831,130 A	
			UOH	111,000 N		111,000 N	
			UOH	56,890 W		59,281 W	
35.	UOH305 - INSTITUTIONAL SUPPORT - HONOLULU CC						
				44.00 *		44.00 *	
	OPERATING		UOH	1,850,106 A		1,900,041 A	
			UOH	56,755 B		59,592 B	
			UOH	120,637 W		126,668 W	
36.	UOH311 - INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE						
				155.10 *		166.10 *	
	OPERATING		UOH	6,626,368 A		7,070,099 A	
			UOH	88,562 N		88,562 N	
				6.00 *		6.00 *	
			UOH	600,000 W		630,000 W	
	INVESTMENT CAPITAL		AGS	18,297,000 A		4,073,000 A	
37.	UOH312 - PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE						
				2.00 *		2.00 *	
	OPERATING		UOH	204,506 A		206,051 A	
				13.00 *		13.00 *	
			UOH	1,073,283 B		1,095,783 B	
38.	UOH313 - ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE						
				30.50 *		32.50 *	
	OPERATING		UOH	1,291,722 A		1,319,522 A	
39.	UOH314 - STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE						
				27.00 *		27.00 *	
	OPERATING		UOH	853,073 A		847,611 A	
			UOH	91,020 N		91,020 N	
			UOH	76,897 W		80,743 W	
40.	UOH315 - INSTITUTIONAL SUPPORT - KAPIOLANI CC						
				45.00 *		45.00 *	
	OPERATING		UOH	1,831,521 A		1,880,342 A	
			UOH	19,216 B		20,177 B	
			UOH	106,488 W		111,812 W	
41.	UOH321 - INSTRUCTION-LEEWARD COMMUNITY COLLEGE						
				158.50 *		161.50 *	
	OPERATING		UOH	6,467,087 A		6,497,506 A	
			UOH	54,561 N		54,561 N	
				1.00 *		1.00 *	
			UOH	221,025 W		229,477 W	
42.	UOH322 - PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE						
				6.00 *		6.00 *	
	OPERATING		UOH	190,173 A		191,655 A	
				1.00 *		1.00 *	
			UOH	337,709 B		344,643 B	
43.	UOH323 - ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE						

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		UOH	25.00 *		25.00 *	
				972,478 A		984,706 A	
44.	UOH324 - STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE						
	OPERATING		UOH	35.00 *		35.00 *	
			UOH	1,247,899 A		1,208,357 A	
			UOH	43,670 B		44,720 B	
			UOH	125,000 N		125,000 N	
			UOH	91,829 W		95,230 W	
45.	UOH325 - INSTITUTIONAL SUPPORT - LEEWARD CC						
	OPERATING		UOH	50.00 *		50.00 *	
				2,290,498 A		2,328,062 A	
46.	UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE						
	OPERATING		UOH	43.50 *		43.50 *	
			UOH	1,923,813 A		1,804,566 A	
			UOH	15,364 W		16,132 W	
47.	UOH332 - PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE						
	OPERATING		UOH	3.00 *		3.00 *	
			UOH	119,117 A		120,693 A	
			UOH	1.00 *		1.00 *	
			UOH	155,707 B		158,039 B	
48.	UOH333 - ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE						
	OPERATING		UOH	14.00 *		14.00 *	
				579,654 A		585,600 A	
49.	UOH334 - STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE						
	OPERATING		UOH	15.00 *		15.00 *	
			UOH	455,457 A		478,783 A	
			UOH	19,907 N		19,907 N	
			UOH	28,382 W		29,801 W	
50.	UOH335 - INSTITUTIONAL SUPPORT - WINDWARD CC						
	OPERATING		UOH	17.00 *		17.00 *	
			UOH	733,660 A		751,147 A	
			UOH	1.00 *		1.00 *	
			UOH	72,550 W		75,548 W	
51.	UOH501 - INSTRUCTION-MAUI COMMUNITY COLLEGE						
	OPERATING		UOH	82.00 *		82.00 *	
			UOH	3,471,991 A		3,541,091 A	
			UOH	26,090 N		26,090 N	
			UOH	2.00 *		2.00 *	
	INVESTMENT CAPITAL		UOH	238,186 W		248,003 W	
			AGS	1,414,000 A		A	
			AGS	935,000 C		C	
52.	UOH502 - PUBLIC SERVICE-MAUI COMMUNITY COLLEGE						
	OPERATING		UOH	3.50 *		3.50 *	
			UOH	202,735 A		205,131 A	
			UOH	3.50 *		3.50 *	
			UOH	554,950 B		561,964 B	
53.	UOH503 - ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE						
	OPERATING		UOH	17.00 *		17.00 *	
			UOH	703,761 A		713,475 A	
54.	UOH504 - STUDENT SERVICES-MAUI COMMUNITY COLLEGE						

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				14.50 *		14.50 *	
	OPERATING		UOH	525,370 A		526,153 A	
				2.00 *		2.00 *	
			UOH	198,169 B		205,046 B	
			UOH	88,000 N		88,000 N	
			UOH	5,797 W		6,087 W	
55.	UOH505 - INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE						
				27.00 *		27.00 *	
	OPERATING		UOH	1,427,100 A		1,422,330 A	
56.	UOH601 - INSTRUCTION-KAUAI COMMUNITY COLLEGE						
				62.00 *		63.00 *	
	OPERATING		UOH	2,196,593 A		2,254,149 A	
			UOH	1,735 N		1,735 N	
				1.00 *		1.00 *	
			UOH	117,156 W		122,259 W	
57.	UOH602 - PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE						
				4.00 *		4.00 *	
	OPERATING		UOH	116,124 A		116,233 A	
			UOH	87,241 B		88,128 B	
58.	UOH603 - ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE						
				18.00 *		18.00 *	
	OPERATING		UOH	600,245 A		615,166 A	
59.	UOH604 - STUDENT SERVICES-KAUAI COMMUNITY COLLEGE						
				12.00 *		12.00 *	
	OPERATING		UOH	379,187 A		384,529 A	
			UOH	36,000 N		36,000 N	
			UOH	3,864 W		4,057 W	
60.	UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC						
				27.00 *		27.00 *	
	OPERATING		UOH	1,576,785 A		1,627,843 A	
			UOH	28,024 B		29,425 B	
	INVESTMENT CAPITAL		AGS	1,500,000 A		A	
61.	UOH701 - INSTRUCTION-WEST OAHU COLLEGE						
				17.00 *		17.00 *	
	OPERATING		UOH	745,601 A		747,299 A	
			UOH	51,719 B		51,847 B	
62.	UOH703 - PUBLIC SERVICE - WEST OAHU COLLEGE						
	OPERATING						
63.	UOH704 - ACADEMIC SUPPORT-WEST OAHU COLLEGE						
				4.50 *		4.50 *	
	OPERATING		UOH	413,403 A		209,197 A	
64.	UOH705 - STUDENT SERVICES-WEST OAHU COLLEGE						
				5.00 *		5.00 *	
	OPERATING		UOH	160,086 A		174,237 A	
65.	UOH706 - INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE						
				4.00 *		4.00 *	
	OPERATING		UOH	338,816 A		348,081 A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	AGS	200,000 A			A
66.	UOH901 - ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT			44.50 *		45.50 *	
	OPERATING		UOH	5,132,085 A		5,629,696 A	
			UOH	622,000 B		622,000 B	
67.	UOH902 - STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT						
	OPERATING		UOH	578,969 A		607,636 A	
68.	UOH903 - INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT			239.00 *		239.00 *	
	OPERATING		UOH	10,604,650 A		10,634,982 A	
				6.00 *		6.00 *	
			UOH	338,872 B		349,921 B	
69.	UOH904 - VOCATIONAL EDUCATION, STATEWIDE COORDINATION			7.00 *		7.00 *	
	OPERATING		UOH	276,929 A		281,058 A	
				4.00 *		4.00 *	
			UOH	383,748 N		399,230 N	
70.	UOH905 - STATEWIDE PLAN & COORD FOR POST-SECONDARY ED						
	OPERATING		UOH	1,347,102 A		1,414,457 A	
71.	UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT			65.15 *		65.15 *	
	OPERATING		UOH	11,182,324 A		9,834,576 A	
				16.00 *		16.00 *	
			UOH	1,111,139 B		1,128,054 B	
				19.60 *		19.60 *	
			UOH	1,971,937 N		2,002,034 N	
				3.00 *		3.00 *	
			UOH	289,412 W		300,708 W	
	INVESTMENT CAPITAL		AGS	1,680,000 C			C

## H. CULTURE AND RECREATION

1.	UOH881 - AQUARIA			10.00 *		10.00 *	
	OPERATING		UOH	527,370 A		573,712 A	
2.	CCA701 - HAWAII PUBLIC BROADCASTING			46.00 *		46.00 *	
	OPERATING		CCA	3,729,479 A		4,034,887 A	
				1.00 *		1.00 *	
	INVESTMENT CAPITAL		CCA	1,575,696 W		1,575,696 W	
			AGS	1,400,000 C			C
3.	AGS881 - PERFORMING & VISUAL ARTS EVENTS			16.00 *		16.00 *	
	OPERATING		AGS	8,783,141 A		4,909,161 A	
			AGS	484,000 N		470,000 N	
			AGS	15,000 R		15,000 R	
4.	AGS818 - ETHNIC GROUP PRESENTATIONS			1.00 *		1.00 *	
	OPERATING		AGS	90,036 A		90,364 A	

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			AGS	7,369 B		7,369 B	
5.	LNR804 - FOREST RECREATION			32.00 *		32.00 *	
	OPERATING		LNR	1,603,727 A		1,185,262 A	
			LNR	921,102 N		527,264 N	
	INVESTMENT CAPITAL		LNR	164,000 C		124,000 C	
6.	LNR805 - AQUATIC RECREATION			8.00 *		8.00 *	
	OPERATING		LNR	234,657 A		233,678 A	
			LNR	350,758 N		377,742 N	
7.	LNR806 - HERITAGE & RECREATION PARKS			142.00 *		142.00 *	
	OPERATING		LNR	6,411,888 A		5,318,080 A	
	INVESTMENT CAPITAL		LNR	1,510,000 A		560,000 A	
			LNR	1,945,000 C		1,150,000 C	
8.	TRN801 - OCEAN-BASED RECREATION			24.00 *		24.00 *	
	OPERATING		TRN	783,959 A		466,669 A	
				62.00 *		63.00 *	
	INVESTMENT CAPITAL		TRN	6,024,603 B		6,593,295 B	
			LNR	550,000 A		A	
			TRN	2,905,000 A		A	
			TRN	75,000 B		B	
			TRN	3,600,000 C		C	
			TRN	110,000 D		D	
			TRN	5,630,000 N		N	
9.	AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			37.00 *		37.00 *	
	OPERATING		AGS	3,455,255 B		3,343,781 B	
	INVESTMENT CAPITAL		AGS	3,000,000 A		A	
			AGS	3,870,000 C		4,980,000 C	
10.	LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION			22.00 *		22.00 *	
	OPERATING		LNR	837,955 A		646,417 A	
			LNR	600,000 N		600,000 N	
	INVESTMENT CAPITAL		LNR	190,000 A		40,000 A	
			LNR	270,000 C		475,000 C	
			LNR	N		50,000 N	

I. PUBLIC SAFETY

1.	DOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER			59.50 *		59.50 *	
	OPERATING		DOC	2,204,858 A		2,201,998 A	
2.	DOC406 - MAUI COMMUNITY CORRECTIONAL CENTER			55.00 *		55.00 *	
	OPERATING		DOC	2,223,589 A		2,213,036 A	
	INVESTMENT CAPITAL		DOC	125,000 A		A	
3.	DOC407 - OAHU COMMUNITY CORRECTIONAL CENTER			552.10 *		552.10 *	
	OPERATING		DOC	19,994,355 A		19,406,692 A	



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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	AGS	43,036,000 A			A
4.		DOC408 - KAUAI COMMUNITY CORRECTIONAL CENTER		44.50 *		44.50 *	
		OPERATING	DOC	1,521,786 A		1,545,696 A	
5.		DOC401 - JUVENILE CORRECTIONAL FACILITIES		85.50 *		85.50 *	
		OPERATING	DOC	4,637,216 A		3,628,103 A	
6.		DOC402 - HALAWA CORRECTIONAL FACILITY		466.00 *		466.00 *	
		OPERATING	DOC	15,219,327 A		15,531,468 A	
7.		DOC403 - KULANI CORRECTIONAL FACILITY		84.83 *		84.83 *	
		OPERATING	DOC	3,542,720 A		3,504,982 A	
		INVESTMENT CAPITAL	AGS	978,000 A		1,815,000 A	
8.		DOC404 - WAIAWA CORRECTIONAL FACILITY		63.00 *		63.00 *	
		OPERATING	DOC	2,630,363 A		2,694,618 A	
9.		DOC409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		87.00 *		87.00 *	
		OPERATING	DOC	3,228,022 A		3,287,699 A	
		INVESTMENT CAPITAL	AGS	21,351,000 A		A	
10.		DOC410 - INTAKE SERVICE CENTERS		40.00 *		40.00 *	
		OPERATING	DOC	1,446,316 A		1,456,840 A	
11.		DOC411 - ADULT PAROLE DETERMINATIONS		2.00 *		2.00 *	
		OPERATING	DOC	162,048 A		164,945 A	
12.		DOC413 - ADULT PAROLE SUPERVISION & COUNSELING		24.00 *		24.00 *	
		OPERATING	DOC	758,028 A		785,330 A	
13.		DOC414 - CRIMINAL INJURIES COMPENSATION		3.00 *		3.00 *	
		OPERATING	DOC	188,734 A		189,625 A	
14.		DOC903 - GENERAL ADMINISTRATION		101.00 *		101.00 *	
		OPERATING	DOC	6,899,673 A		7,073,727 A	
		INVESTMENT CAPITAL	AGS	1,500,000 A		A	
15.		ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION		35.00 *		37.00 *	
		OPERATING	ATG	1,926,493 A		1,675,876 A	
16.		LNR810 - PREVENTION OF NATURAL DISASTERS		6.00 *		6.00 *	
		OPERATING	LNR	290,501 A		294,560 A	
		INVESTMENT CAPITAL	LNR	192,000 C		50,000 C	
17.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				147.80 *		147.80 *	
	OPERATING		DEF	6,951,021 A		7,021,095 A	
				7.70 *		7.70 *	
			DEF	1,583,493 N		1,567,105 N	
	INVESTMENT CAPITAL		AGS	323,000 C		677,000 C	
			AGS	150,000 N		760,000 N	

J. INDIVIDUAL RIGHTS

1. AGR810 - TESTING & CERTIFICATION OF CONSUMER GOODS
 

			26.25 *		26.25 *
	OPERATING	AGR	711,962 A		730,337 A
			26.25 *		26.25 *
		AGR	958,693 N		1,028,947 N
2. CCA102 - CABLE TELEVISION
 

			4.00 *		4.00 *
	OPERATING	CCA	291,542 X		291,542 X
3. CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC
 

			19.00 *		19.00 *
	OPERATING	CCA	1,159,663 A		1,172,863 A
4. CCA104 - FINANCIAL INSTITUTION SERVICES
 

			27.00 *		27.00 *
	OPERATING	CCA	1,030,039 A		1,026,746 A
5. CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS
 

			47.00 *		47.00 *
	OPERATING	CCA	1,904,219 A		1,896,549 A
6. BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES
 

			35.00 *		35.00 *
	OPERATING	BUF	1,659,928 A		1,683,263 A
7. CCA106 - INSURANCE SERVICES
 

			37.00 *		37.00 *
	OPERATING	CCA	2,056,937 A		1,746,746 A
8. CCA110 - OFFC OF CONSUMER PROT - ADV & TERMS OF SALE
 

			25.00 *		25.00 *
	OPERATING	CCA	917,230 A		928,604 A
9. AGR812 - MEASUREMENT STANDARDS
 

			22.00 *		22.00 *
	OPERATING	AGR	741,444 A		942,839 A
	INVESTMENT CAPITAL	AGS	983,000 A		A
10. CCA111 - BUSINESS REGISTRATION
 

			33.00 *		33.00 *
	OPERATING	CCA	910,616 A		919,854 A
			8.00 *		8.00 *
		CCA	287,712 B		291,025 B
11. CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER
 

			59.00 *		59.00 *
	OPERATING	CCA	2,321,534 A		2,349,787 A

PROGRAM APPROPRIATIONS							
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			CCA	1,423,471 B		1,436,757 B	
12.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
	OPERATING		BUF	78.00 * 5,228,240 A		84.00 * 5,387,024 A	
13.	LNR111	- CONVEYANCES AND RECORDINGS					
	OPERATING		LNR	57.00 * 1,236,944 A		57.00 * 1,241,132 A	
14.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
	OPERATING		HMS	1.00 * 83,108 A		1.00 * 76,061 A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	- OFFICE OF THE GOVERNOR					
	OPERATING		GOV	46.00 * 3,733,626 A		46.00 * 3,472,769 A	
	INVESTMENT CAPITAL		AGS	1,000,000 A		A	
			GOV	3,000,000 A		A	
			GOV	3,000,000 C		C	
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
	OPERATING		LTG	21.00 * 2,672,497 A		21.00 * 4,351,203 A	
3.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	11.00 * 7,196,758 A		11.00 * 6,718,224 A	
4.	GOV103	- STATEWIDE PLAN AND COORDINATION					
	OPERATING		GOV	44.00 * 3,656,909 A		44.00 * 3,223,592 A	
			GOV	472,710 N		483,469 N	
	INVESTMENT CAPITAL		BED	13,808,000 A		A	
			GOV	5,485,000 A		A	
5.	BED103	- LAND USE AND COASTAL MANAGEMENT					
	OPERATING		BED	6.00 * 362,212 A		6.00 * 374,322 A	
6.	BED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	5.00 * 260,627 A		5.00 * 263,717 A	
	INVESTMENT CAPITAL		BED	18,731,000 A		18,681,000 A	
7.	BUF101	- BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
	OPERATING		BUF	86.00 * 64,283,609 A		86.00 * 68,651,450 A	
8.	TAX102	- INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	123.00 * 3,392,078 A		123.00 * 3,347,271 A	
9.	TAX103	- TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	97.00 * 2,454,821 A		97.00 * 2,460,764 A	
10.	TAX105	- TAX SERVICES & PROCESSING					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		TAX	104.00 * 3,981,822 A		104.00 * 3,861,231 A	
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	65.00 * 4,934,623 A		67.00 * 3,596,189 A	
12.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE						
	OPERATING		AGS	12.00 * 663,793 A		12.00 * 424,750 A	
13.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	23.00 * 839,279 A		23.00 * 847,885 A	
14.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	15.00 * 567,734 A		15.00 * 577,686 A	
15.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	19.00 * 1,222,916 A		19.00 * 1,257,965 A	
16.	BUF110 - CASH AND DEBT MANAGEMENT						
	OPERATING		BUF	19.00 * 277,358,722 A		19.00 * 288,478,113 A	
			BUF	12,200 B		11,200 B	
			BUF	5,000 U		5,000 U	
17.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	198.24 * 17,267,119 A		198.24 * 16,720,099 A	
			ATG	14.44 * 1,891,725 N		14.44 * 1,901,369 N	
			ATG	34.32 * 2,742,484 U		34.32 * 2,701,423 U	
18.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES						
	OPERATING		BUF	244.00 * 23,975,930 A		244.00 * 23,842,463 A	
			BUF	36.00 * 1,900,000 U		36.00 * 1,982,217 U	
19.	BUF161 - COMMUNICATION						
	OPERATING		BUF	15.00 * 3,827,083 A		15.00 * 4,134,241 A	
			BUF	2,566,321 U		2,889,282 U	
	INVESTMENT CAPITAL		AGS	520,000 C		80,000 C	
20.	PER102 - WORK FORCE ATTR, SELECT, CLASS, & EFFECT						
	OPERATING		PER	130.00 * 14,277,876 A		130.00 * 14,115,910 A	
			PER	500,000 U		500,000 U	
21.	PER191 - SUPPORTING SERVICES-PERSONNEL SERVICES						
	OPERATING		PER	17.00 * 821,989 A		17.00 * 850,693 A	
22.	BUF141 - RETIREMENT						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				29.90 *		29.90 *	
		OPERATING	BUF	68,716,659 A		153,975,954 A	
				10.10 *		10.10 *	
			BUF	515,124 S		520,180 S	
23.		BUF142 - HEALTH & LIFE INSURANCE BENEFITS					
		OPERATING	BUF	14.00 *		14.00 *	
				653,759 A		678,495 A	
24.		LNR101 - PUBLIC LANDS MANAGEMENT					
				40.00 *		40.00 *	
		OPERATING	LNR	1,159,566 A		1,148,574 A	
		INVESTMENT CAPITAL	AGS	20,000,000 A		A	
			LNR	250,000 A		A	
			LNR	1,051,000 C		766,000 C	
25.		AGS203 - RISK MANAGEMENT					
		OPERATING	AGS	4.00 *		4.00 *	
			AGS	7,341,675 A		7,372,515 A	
				615,000 U		646,000 U	
26.		AGS211 - LAND SURVEY					
		OPERATING	AGS	28.00 *		28.00 *	
				831,620 A		834,674 A	
27.		AGS221 - CONSTRUCTION					
		OPERATING	AGS	26.00 *		26.00 *	
			AGS	13,854,393 A		11,298,993 A	
			AGS	3,500,000 U		3,600,000 U	
		INVESTMENT CAPITAL	AGS	49,997,000 A		250,000 A	
			AGS	5,000,000 B		B	
			AGS	6,929,000 C		6,921,000 C	
28.		AGS231 - CUSTODIAL SERVICES					
		OPERATING	AGS	162.50 *		162.50 *	
			AGS	7,818,562 A		8,204,279 A	
				370,440 U		389,365 U	
29.		AGS232 - GROUNDS MAINTENANCE					
		OPERATING	AGS	37.00 *		37.00 *	
				1,027,634 A		1,043,812 A	
30.		AGS233 - BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	26.00 *		26.00 *	
				4,179,622 A		4,128,131 A	
31.		AGS240 - CENTRAL PURCHASING					
		OPERATING	AGS	16.00 *		16.00 *	
			AGS	453,841 A		446,136 A	
				30,929 W		32,537 W	
32.		AGS244 - SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00 *		5.00 *	
				157,463 W		163,410 W	
33.		AGS251 - MOTOR POOL					
		OPERATING	AGS	10.00 *		10.00 *	
				682,786 W		684,036 W	
34.		AGS252 - PARKING CONTROL					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	AGS	15.00 * 2,162,026 W		15.00 * 2,052,782 W	
35.		AGS111 - RECORDS MANAGEMENT					
		OPERATING	AGS	28.00 * 893,903 A		28.00 * 816,156 A	
36.		ATG801 - CAPITOL BUILDING SECURITY					
		OPERATING	ATG	54.00 * 1,262,303 A		54.00 * 1,269,186 A	
			ATG	1.00 * 18,528 U		1.00 * 18,528 U	
37.		AGS901 - GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	49.00 * 1,827,787 A		49.00 * 1,684,816 A	
38.		SUB101 - GRANTS-IN-AID TO COUNTIES					
		OPERATING	SUB	71,968,254 A		39,447,551 A	
39.		SUB201 - CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB	300,000 A		300,000 A	
		INVESTMENT CAPITAL	CCH	5,071,000 A		A	
40.		SUB301 - COUNTY OF HAWAII					
		OPERATING	SUB	100,000 A		100,000 A	
		INVESTMENT CAPITAL	COH	8,135,000 A		A	
41.		SUB401 - COUNTY OF MAUI					
		OPERATING	SUB	650,000 A		100,000 A	
		INVESTMENT CAPITAL	COM	4,390,000 A		A	
42.		SUB501 - COUNTY OF KAUAI					
		OPERATING	SUB	100,000 A		100,000 A	
		INVESTMENT CAPITAL	COK	3,400,000 A		A	

## PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 5. Provided that of the general fund appropriation for commerce and industry (BED 102), the department of business and economic development is authorized to establish and fund 2.00 positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to effectively assist in the management of its marketing, promotion, and development program.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$1,069,055 in fiscal year 1989-90 shall be expended by the high technology development corporation of the department of business and economic development, in the amounts specified, for the management, operation, and maintenance of the following facilities:

Hawaii Ocean Science and Technology Park (HOST)	\$612,692
Manoa Innovation Center (MIC)	\$289,925
Kaimuki Pre-Incubator Facility (KAITEC)	\$166,438

SECTION 7. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$525,000 in fiscal year 1989-90 and \$525,000 in fiscal year 1990-91 shall be expended for the following projects to promote, support, and expand the State's motion picture industry which is deemed to be a public purpose:

	<u>FY 89-90</u>	<u>FY 90-91</u>
Hawaii International Film Festival	\$250,000	\$250,000
Local Motion Picture and Video Productions	\$ 25,000	\$ 25,000

Provided further that the sum of \$250,000 in fiscal year 1989-90 and \$250,000 in fiscal year 1990-91 shall be used for the promotion of the film industry in Hawaii; provided further that no funds shall be made available for such promotion unless matched on a dollar-for-dollar basis by the Hawaii film industry.

SECTION 8. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$3,780,000 in fiscal year 1989-90 and \$3,780,000 in fiscal year 1990-91 shall be provided to the Pacific international center for high technology research for independent research in high technology and alternate energy utilization; provided further that the Pacific international center for high technology research shall submit an expenditure plan/report to the legislature twenty days prior to the convening of the 1990 and the 1991 regular sessions.

SECTION 9. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$120,000 in fiscal year 1989-90 and \$120,000 in fiscal year 1990-91 shall be used for trade shows and other promotions for the garment and fashion industry, based on a two year program developed jointly by the department of business and economic development and the garment and fashion industry advisory group; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by the garment and fashion industry.

SECTION 10. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$90,000 in fiscal year 1989-90 and \$25,000 in fiscal year 1990-91 shall be expended for the military affairs council of the chamber of commerce.

SECTION 11. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$200,000 in fiscal year 1989-90 shall be used to complete the launch site environmental impact statement, and master plan; provided further the department shall submit a report on their (a) actual and projected expenditures; (b) the activities contemplated, underway, and completed by the office of space administration; and (c) an updated assessment as to Hawaii's chances of establishing a successful launch facility in light of worldwide competition; provided further that the department of business and economic development shall submit this report to the legislature twenty days prior to the convening of the 1989-90 and 1990-91 regular sessions.

SECTION 12. Provided that each participating Main Street town under contract with the Historic Hawaii Foundation at the end of the 1989 legislative session, and which retains the services of a full-time project manager, shall receive no less than \$50,000 in each year of the biennium in the form of payments, technical assistance and/or services planned and as mutually agreed upon by Historic Hawaii and each participating town.

SECTION 13. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$330,000 in fiscal year 1989-90 and \$318,500 in fiscal year 1990-91 shall be used for a grant-in-aid as provided in Chapter 42, Hawaii Revised Statutes and is deemed to be for a public purpose.

SECTION 14. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$1,500,000 in fiscal year 1989-90 shall be expended for participation by Hawaii at the Osaka Expo 1990.

SECTION 15. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$365,000 in fiscal year 1989-90 and \$385,000 in fiscal year 1990-91 shall be used for sports promotions as follows:

	<u>FY 1989-90</u>	<u>FY 1990-91</u>
Great Aloha Run	\$45,000	\$45,000
Honolulu Marathon	\$75,000	\$75,000
Aloha Bowl	\$50,000	\$70,000
Hula Bowl	\$70,000	\$70,000
Amateur Baseball	\$75,000	\$75,000
Hawaii Canoe/Kayak	\$50,000	\$50,000

SECTION 16. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$2,150,000 in fiscal year 1989-90 and \$2,150,000 in fiscal year 1990-91 shall be used for island destination marketing activities as follows:

	<u>FY 1989-90</u>	<u>FY 1990-91</u>
Hawaii	\$512,000	\$512,000
Kauai	\$450,000	\$450,000
Maui	\$782,000	\$782,000
Oahu	\$256,000	\$256,000
Molokai	\$150,000	\$150,000

Provided further that the department of business and economic development shall enter into separate contracts with qualified island destination marketing associations or organizations for the purpose of this section.

SECTION 17. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$429,781 in fiscal year 1989-90 and \$451,270 in fiscal year 1990-91 shall be used for the operations of the Hawaii visitors bureau neighbor island offices as follows:

	<u>FY 1989-90</u>	<u>FY 1990-91</u>
Island of Hawaii	\$151,956	\$159,555
Island of Maui	\$173,633	\$182,315
Island of Kauai	\$104,192	\$109,400

SECTION 18. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$500,000 in fiscal year 1989-90 and \$550,000 in fiscal year 1990-91 shall be expended by the department of business and economic development for market research.

SECTION 19. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$397,000 in fiscal year 1989-90 and \$337,000 in fiscal year 1990-91 shall be expended for the advertising and promotion of the Hawaii maritime museum.



SECTION 20. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$62,500 in fiscal year 1989-90 and \$63,500 in fiscal year 1990-91 shall be expended for the Festival of the Pacific; provided further that a report shall be submitted to the state tourism office which shall include but not be limited to:

- (1) an expenditure and projected expenditure report;
- (2) a summary of activities contemplated, underway, and completed;
- (3) a measure of effectiveness as deemed appropriate by the department.

SECTION 21. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$408,000 in fiscal year 1989-90 and \$408,000 in fiscal year 1990-91 shall be expended for the administration and operations of the Waikiki Convention Center Authority.

SECTION 22. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$125,000 in fiscal year 1990-91 shall be used in an effort to place a bid to host the 1992 Pacific Asia Travel Association (PATA) International Conference in Hawaii; provided further that a report shall be submitted to include but not be limited to:

- (1) an updated assessment as to Hawaii's chances of hosting the PATA 1992 conference;
  - (2) a projected funding requirements needed to host the PATA 1992 conference; and
  - (3) the economic impact or value to Hawaii's tourist industry;
- provided further that the department of business and economic development shall submit this report to the legislature twenty days prior to the convening of the 1991 regular session.

SECTION 23. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$750,000 in fiscal year 1989-90 and \$750,000 in fiscal year 1990-91 shall be expended for special promotions; provided further that in order to ensure the proper expenditure of funds, the state tourism office shall submit a report to the legislature describing the economic conditions which necessitate any expenditures for this purpose and identification of the source and the application of funds used for this purpose; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1990 and the 1991 regular session.

SECTION 24. Provided that in order to ensure the proper expenditure of funds from the state tourism office (BED 113), the department of business and economic development for the purpose of tourism marketing and promotion and support of the Hawaii visitors bureau overhead costs, may enter into formal contract with the Hawaii visitors bureau; provided further that the contract shall include a separate provision for the sole purpose of identifying and state general funds for the Hawaii visitors bureau overhead costs; provided further that this section shall not prohibit the department from entering into contracts with other private agencies and organizations for tourism promotion, marketing, and advertising.

SECTION 25. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$3,000,000 in fiscal year 1989-90 and \$3,000,000 in fiscal year 1990-91 shall be expended for advertising, promotion and literature in the base markets, which consists of the thirteen western states of the United States and the three western Canadian provinces.

SECTION 26. Provided that the Hawaii visitors bureau's marketing efforts shall be directed towards the State's tourism program's meetings and conventions

markets, and the base markets, which consists of the thirteen western states of the United States and the three western Canadian provinces; provided further that the state tourism office's marketing program shall be limited to new markets.

SECTION 27. Provided that the department of business and economic development may expend general funds appropriated to the state tourism office (BED 113) for changing market conditions in the event of serious economic downturns in the state tourism industry; provided that funds expended for this purpose shall not exceed \$280,000 for fiscal year 1989-90 and fiscal year 1990-91; provided further that funds for this purpose shall not be incorporated into any pre-existing Hawaii visitors bureau contract.

SECTION 28. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$245,000 in fiscal year 1989-90 shall be used for a grant-in-aid, as provided in Chapter 42, Hawaii Revised Statutes and deemed to be for a public purpose.

SECTION 29. Provided that of the general fund appropriation for state tourism office (BED 113), the department of business and economic development is authorized to establish and fund 3.00 positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist the staff of the state tourism office in promoting tourism.

SECTION 30. Provided that of the general fund appropriation for foreign trade (BED 107), funds for the rental or purchase of microcomputer and word processing equipment shall be expended towards the completion of the zone information processing system (ZIPS).

SECTION 31. Provided that the department of agriculture by the end of each calendar month shall conduct an independent audit with Federal Milk Marketing Order specifications of the previous calendar month on the utilization of milk received by the milk processors in relation to the volume of production by the processor; provided further that of the general fund appropriation for price and production controls for dairy products (AGR 103), the sum of \$144,000 in fiscal year 1989-90 and \$144,000 in fiscal year 1990-91 shall be used to conduct the monthly milk audit; provided further that the department of agriculture shall submit a report of its findings to the board of agriculture and to producers and processors within the Honolulu and Hawaii milksheds upon completion of its audit on a monthly basis; provided further that the department of agriculture shall submit a report of its findings to the legislature twenty days prior to the convening of the 1990 and 1991 regular session for the calendar years 1989 and 1990, respectively.

SECTION 32. Provided that of the general fund appropriation for plant quarantine (AGR 121), the sum of \$50,000 in fiscal year 1989-90 shall be used to establish a program to utilize beagle dogs in the detection of illegal plants and animals at the State's ports of entry.

SECTION 33. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$170,000 in fiscal year 1989-90 shall be expended for research on various fruit fly control and eradication projects; provided further that if federal funds are received for this purpose, the unexpended amount of the general funds for this purpose referred to in this provision shall be used for no other purpose and shall lapse.

SECTION 34. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$30,000 in fiscal year 1989-90 and \$30,000 in

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fiscal year 1990-91 shall be used for a biological control project to control the sod webworm population on the island of Maui.

SECTION 35. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$79,828 in fiscal year 1989-90 and \$79,828 in fiscal year 1990-91 shall be used for the containment of gorse infestation on the islands of Hawaii and Maui; provided further that containment shall be done through conventional chemical and mechanical methods and through biological control programs using insects and plant pathogens.

SECTION 36. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$30,000 in fiscal year 1989-90 and \$30,000 in fiscal year 1990-91 shall be used for yellow sugar cane aphid research and control.

SECTION 37. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$79,500 in fiscal year 1989-90 and \$79,500 in fiscal year 1990-91 shall be expended to control firetree infestation throughout the State.

SECTION 38. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$35,000 in fiscal year 1989-90 shall be expended for the development and implementation of a program to control the proliferation of the European brown snail.

SECTION 39. Provided that of the general fund appropriation for animal quarantine (AGR 131), the sum of \$100,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 shall be expended for the care of animals while in quarantine at the animal quarantine station in Halawa Valley and the airport animal holding facility; provided further that of that amount \$75,000 in fiscal year 1989-90 and \$75,000 in fiscal year 1990-91 shall be used for supplies to disinfect all kennels and catteries once every two weeks, and supplies to control and eliminate ticks and fleas; provided further that of that amount \$25,000 in fiscal year 1989-90 and \$25,000 in fiscal year 1990-91 shall be used for medical supplies and equipment for the animal quarantine station clinic.

SECTION 40. Provided that of the general fund appropriation for animal quarantine (AGR 131), the sum expended for the quarantine of cats and dogs, excluding amortization of capital improvement costs, shall not exceed the sum collected as revenue fees and deposited into the general fund for that purpose.

SECTION 41. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$45,000 in fiscal year 1989-90 and \$45,000 in fiscal year 1990-91 shall be used for promotion of Hawaiian beef products; provided that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.

SECTION 42. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$220,000 in fiscal year 1989-90 and \$220,000 in fiscal year 1990-91 shall be used for promotion of papayas; provided further that of the above sum, \$200,000 in fiscal year 1989-90 and \$200,000 in fiscal year 1990-91 shall be made available under this Act only if matched on a dollar-for-dollar basis by private contributions; provided further that of the above sum, \$20,000 in fiscal year 1989-90 and \$20,000 in fiscal year 1990-91 shall be made available under this Act only if matched on a dollar-for-dollar basis by Kauai sunshine papaya.

SECTION 43. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$30,000 in fiscal year 1989-90 and \$30,000 in fiscal year 1990-91 shall be used for promotion of anthuriums for export markets; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by the Hawaii anthurium industry.

SECTION 44. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1989-90 shall be used for the advertising and promotion of milk produced in Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by the fresh milk industry of Hawaii.

SECTION 45. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$30,000 in fiscal year 1989-90 and \$30,000 in fiscal year 1990-91 shall be used for programs to promote ginger root produced in the State of Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.

SECTION 46. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$300,000 in fiscal year 1989-90 shall be expended for the promotion of fresh Hawaiian pineapples, which is deemed to be a public purpose, in the twenty-two western states and western Canada; provided further that no funds shall be expended under this Act, unless funds are matched dollar-for-dollar by private contributions.

SECTION 47. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$30,000 in fiscal year 1989-90 shall be expended for the promotion of dendrobium orchids, which is deemed to be a public purpose; provided further that no funds shall be expended under this Act unless matched dollar-for-dollar by private contributions.

SECTION 48. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 in fiscal year 1989-90 shall be expended for the purpose of promoting and conducting marketing related activities of Hawaiian grown coffee, which is deemed to be a public purpose; provided further that no funds shall be expended under this Act unless matched dollar-for-dollar by private contributions.

SECTION 49. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$100,000 in fiscal year 1989-90 shall be expended to study the possibility of hydrogen production from ocean thermal energy conversion electricity.

SECTION 50. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$50,000 in fiscal year 1989-90 shall be used for a grant-in-aid as provided in Chapter 42, Hawaii Revised Statutes and deemed to be for a public purpose.

SECTION 51. Provided that of the general appropriation for energy development and management (BED 120), the sum of \$300,000 in fiscal year 1989-90 shall be used to expand the current cooperative outreach and technology transfer programs of the Hawaii natural energy institute in the Pacific Basin and the People's

Republic of China; provided further that the department of business and economic development shall submit a progress report to the legislature twenty days prior to the convening of the 1990 regular session.

**EMPLOYMENT**

SECTION 52. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$250,000 in fiscal year 1989-90 shall be used for the aloha state specialized employment training program (ASSET); provided further that the department of labor and industrial relations shall submit a report to the legislature on the program's effectiveness in achieving stated goals not less than twenty days prior to the convening of the 1990 regular session.

SECTION 53. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$300,000 in fiscal year 1989-90 shall be used for the training of Hawaii residents in high demand occupations; provided further that the department of labor and industrial relations shall submit a report to the legislature on the program's effectiveness in achieving the stated goals not less than twenty days prior to the convening of the 1990 regular session.

SECTION 54. Provided that of the general fund appropriation for transition center (LBR 136), the sum of \$122,673 in fiscal year 1989-90 and \$252,760 in fiscal year 1990-91 shall be used to expand the transition center program to include two new schools; provided further that the department of labor and industrial relations shall submit a report to the legislature on the program's measures of effectiveness not less than twenty days prior to the convening of the 1990 regular session.

SECTION 55. Provided that of the general fund appropriation for vocational rehabilitation (HMS 802), the sum of \$1,135,839 in fiscal year 1989-90 and \$1,201,566 in fiscal year 1990-91 and of the federal funds authorized, the sum of \$503,640 in fiscal year 1989-90 and \$507,236 in fiscal year 1990-91 shall be used for purchases of service for vocational rehabilitation as provided in Chapter 42, Hawaii Revised Statutes, which the legislature finds to be for a public purpose.

SECTION 56. Provided that of the general fund appropriation for data gathering, research and analysis (LBR 901), the sum of \$130,000 in fiscal year 1989-90 and \$130,000 in fiscal year 1990-91 shall be expended for the research and statistics data base project; provided also that if the project is deemed unfeasible by the consultant engaged to do the system requirement definition study, then the appropriations shall lapse into the state general funds; provided further that the department of labor and industrial relations shall submit a report to the legislature no later than twenty days prior to the convening of the 1990 regular legislative session evaluating the progress of the project.

SECTION 57. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,770,176 in fiscal year 1989-90 and \$3,028,728 in fiscal year 1990-91 shall be used for purchase of service; provided further that of the federal funds authorized for the program (LBR 903), the sum of \$1,314,975 in fiscal year 1989-90 and \$1,314,975 in fiscal year 1990-91 shall be used for purchases of service as provided in chapter 42, Hawaii Revised Statutes and deemed to be for a public purpose.

SECTION 58. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,740,735 in fiscal year 1989-90 and

\$2,797,083 in fiscal year 1990-91 shall be used for a grant-in-aid as provided in chapter 42, Hawaii Revised Statutes which is deemed to be for a public purpose.

SECTION 59. Provided that of the general fund appropriation for vocational rehabilitation (HMS 802), the sum of \$62,000 in fiscal year 1989-90 and \$64,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to services, which the legislature finds to be a public purpose, for vocational rehabilitation.

## TRANSPORTATION

SECTION 60. Provided that the passenger flight coordinator authorized for Honolulu international airport (TRN 102), for the fiscal year 1989-90, currently not civil service, shall be converted to permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination and without the loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefits or privileges; provided further that subsequent changes in status may be made pursuant to applicable civil service and compensation laws.

SECTION 61. Provided that of the special fund appropriation for air transportation (TRN 195), the sum of \$500,000 in fiscal year 1989-90 shall be expended for consulting services to augment the efforts of the Governor's Task Force on International Aviation; provided further that this task force shall work to ensure that the transportation infrastructure is available to meet the increase in international travel demand.

SECTION 62. Provided that of the general fund appropriation for air transportation facilities and services support (TRN 195), the sum of \$190,600 in fiscal year 1989-90 and \$190,600 in fiscal year 1990-91 shall be used to provide air transportation services support for the civil air patrol program, which the legislature finds to be a public purpose, through purchase of services agreements under chapter 42, Hawaii Revised Statutes.

SECTION 63. Provided that of the special fund appropriation for water transportation (TRN 395), the sum of \$650,000 in fiscal year 1989-90 shall be expended to initiate a new accounts receivable (A/R) billing system utilizing a modified version of the Airports Accounts Receivable System; provided further that in order to determine if the department of transportation is appropriately expending the moneys in this provision a progress report shall be submitted to the legislature twenty days prior to the convening of the 1990 regular session.

SECTION 64. Provided that of the special fund appropriation for land transportation (TRN 595), the sum of \$750,000 in fiscal year 1989-90 shall be expended to streamline the Highways Accounting System (HWYAC) with the DAGS Statewide Accounting System and to reduce duplicating efforts in accounting and reporting between the two systems and minimize processing time; provided further that in order to determine if the department of transportation is appropriately expending the moneys in this provision a progress report shall be submitted to the legislature twenty days prior to the convening of the 1990 regular session.

SECTION 65. Provided that of the special fund appropriation for overall program support for transportation facilities and service (TRN 995), the sum of \$416,000 in fiscal year 1990-91 shall be expended for the Kalaniana'ole highway

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utilities relocation; provided further that if the department of transportation determines it will be unable to expend the \$416,000 in fiscal year 1990-91 for that purpose, those funds shall be transferred to Maui highways and service (TRN 531) and shall be expended in fiscal year 1990-91 for safety improvements or special maintenance projects for Maui.

SECTION 66. Provided that overall program support for transportation facilities and services (TRN 995) shall conduct a fleet management diagnostic review for the highways division and shall consider rental cars as another possibility for replacement of department of transportation motor vehicles.

SECTION 67. Provided that the Community Affairs Specialist located in the Office of the Director (TRN 995), currently not civil service, shall be converted to permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination and without the loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefits or privileges; provided further that subsequent changes in status may be made pursuant to applicable civil service and compensation laws.

### ENVIRONMENTAL PROTECTION

SECTION 68. Provided that of the general fund appropriation for pesticides (AGR 846), the sum of \$155,000 in fiscal year 1989-90 shall be expended for the completion of a computerized system to detect pesticides and other chemicals in Hawaii's groundwater.

SECTION 69. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$122,000 in fiscal year 1989-90 and \$122,000 in fiscal year 1990-91 shall be used for the manual eradication of banana poka (Passiflora molissima).

SECTION 70. Provided that of the general fund appropriation for policy development, coordination and analysis for natural physical environment (HTH 850), the sum of \$70,000 in fiscal year 1989-90 shall be used for grant-in-aid as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 71. Provided that of the general fund appropriation for natural physical environmental (HTH 849), the sum of \$100,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 shall be used to prepare a statewide integrated solid waste management plan which should set the goals and direction for the State in the reduction of the solid waste stream through source reduction, recycling, incineration, and landfilling.

### HEALTH

SECTION 72. Provided that of the positions and position-related funds authorized to the department of health, the department may trade-off/transfer positions within its authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor, or the director of finance if so delegated by the governor.

SECTION 73. Provided that of the general fund appropriation for sexually transmitted diseases (HTH 121), the sum of \$727,839 in fiscal year 1989-90 and

\$1,023,231 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42 Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 74.** Provided that of the general fund appropriation for sexually transmitted diseases (HTH 121), the sum of \$53,257 in fiscal year 1989-90 and \$29,669 in fiscal year 1990-91 shall be used for grant-in-aid as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 75.** Provided that of the general fund appropriation for chronic diseases (HTH 151), the sum of \$232,959 in fiscal year 1989-90 and \$244,607 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 76.** Provided that of the general fund appropriation for chronic diseases (HTH 151), the sum of \$50,000 in fiscal year 1989-90 and \$50,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to treatment for chronic diseases, which the legislature finds to be a public purpose.

**SECTION 77.** Provided that of the federal funds authorized for nutrition services (HTH 160), the sum of \$299,543 in fiscal year 1989-90 and \$333,242 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 78.** Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$336,652 in fiscal year 1989-90 and \$372,257 in fiscal year 1990-91 shall be used to establish an Emergency Ambulance - Advanced Life Support System (ALS) unit in the Puna district; provided further that the sum of \$336,652 in fiscal year 1990-91 shall be used to establish an Emergency Ambulance - ALS unit in Waikaloa, Hawaii.

**SECTION 79.** Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$205,917 in fiscal year 1989-90 and \$216,212 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 80.** Provided that of the general fund appropriation for family planning (HTH 185), the sum of \$100,000 in fiscal year 1989-90 shall be used to provide health services for pregnant minors.

**SECTION 81.** Provided that of the general fund appropriation for family planning (HTH 185), the sum of \$788,488 in fiscal year 1989-90 and \$819,662 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 185), the sum of \$372,165 in fiscal year 1989-90 and \$372,165 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

**SECTION 82.** Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$4,494,240 in fiscal year 1989-90 and \$5,078,146 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 801), the sum of \$275,047 in fiscal year 1989-



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90 and \$280,366 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 83. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$125,000 in fiscal year 1989-90 and \$125,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to health care services, which the legislature finds to be a public purpose.

SECTION 84. Provided that of the special fund appropriation for Leahi hospital (HTH 242), the sum of \$136,564 in fiscal year 1989-90 and \$137,020 in fiscal year 1990-91 shall be used for the adult day health program.

SECTION 85. Provided that community based services for mental health (HTH 401), shall complete the required fee structure procedures to amend the state Medicaid plan, and to obtain additional Medicaid funds for expanded mental health services.

SECTION 86. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$32,000 in fiscal year 1989-90 shall be used for hiring a consultant with previous professional experience in establishing statewide mental health programs for the hearing-impaired population, along with necessary support staff; provided further that the consultant shall:

- (1) Identify existing cases;
- (2) Outline existing and future needs;
- (3) Assess existing services and identify private and state resources;
- (4) Make immediate program recommendations to be established for fiscal year 1990-91;
- (5) Specify all necessary program components for a comprehensive and long-range plan;
- (6) Establish acceptable standards for services; and
- (7) Identify long-range planning goals.

SECTION 87. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$9,174,192 in fiscal year 1989-90 and \$9,413,446 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 401), the sum of \$2,127,002 in fiscal year 1989-90 and \$2,126,148 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 88. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$547,391 in fiscal year 1989-90 and \$528,303 in fiscal year 1990-91 shall be used for a grant-in-aid as provided in Chapter 42, Hawaii Revised Statutes, which is deemed to be for a public purpose.

SECTION 89. Provided that of the general fund appropriation for community based services for developmentally disabled and mentally retarded (HTH 501), the sum of \$5,660,527 in fiscal year 1989-90 and \$5,969,338 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 90. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$935,550 in fiscal year 1989-

90 and \$982,328 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 91. Provided that of the general fund appropriation for health education (HTH 908), the sum of \$127,652 in fiscal year 1989-90 and \$134,034 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 92. Provided that general administration (HTH 907) shall request all purchase of service and grant-in-aid providers to identify, where possible, clients who do not have health insurance, and who might qualify for the department of health's proposed new universal health insurance program.

SECTION 93. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$286,451 in fiscal year 1989-90 and \$295,775 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 907), the sum of \$9,480 in fiscal year 1989-90 and \$9,480 in fiscal year 1990-91 shall be used for purchase of service as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 94. Provided that in expending the general funds appropriated for general administration of the department of health (HTH 907), for the fiscal year 1989-90, for the departmental reorganization and in order to ensure the efficient expenditures of these funds the department shall conduct public meetings and presentations which address, among other things, specific plans for mental health services covering (1) children/adolescents; (2) adults; and (3) drug and alcohol abuse with special emphasis on the seriously disabled mentally ill.

SECTION 95. Provided that of the general funds appropriation for general administration (HTH 907) \$60,000, or the necessary portion thereof, in fiscal year 1989-90 shall be spent to support activities to promote Hawaii's health care industry in Asian and the Pacific, and in the future these activities shall include, but not be limited to the study of interest compacts and commissions to ensure compliance with Hawaii's interstate efforts with the federal laws, the coordination of legislative and administrative policy development between Hawaii and other states, formal liaison activities with legislatures and governors of other states, drafting of by-laws or rules needed to develop organizations to implement such promotion, and research of governmental contracts in Asian and Pacific nations.

SECTION 96. Provided that the County/State Hospitals Division is authorized to establish a two-year pilot project whereby the Department of Health's County/State Hospitals Division would be delegated the authority to recruit, screen, certify, and hire eligible applicants for selected classes for the public hospitals in the County/State Hospitals Division. By setting the implementation date for January 1, 1990, the Division will be able to complete discussions with the Department of Personnel Services regarding this project and develop the framework and staff to assume the additional requested authority. During the two-year pilot project, the Division would delegate authority to Maui Memorial Hospital. This would occur after the program becomes functional at the Division level. Provided further that the Department of Health shall submit a report of specific concerns and recommendations to the governor and the legislature twenty days prior to the convening of the 1991 regular session.

SECTION 97. Provided that any increase in the ceiling in part II in the special fund appropriation for fiscal year 1989-90 for county/state hospitals (HTH 211), (HTH 212), (HTH 213), (HTH 214), (HTH 215), (HTH 221), (HTH 222), (HTH 223), (HTH 224), (HTH 231), (HTH 232), (HTH 241), (HTH 242), in any one of them individually or all of them to be used for the payment of lawful expenditures and approved by the governor or the director of finance if so delegated by the governor shall result in a reduction in the general fund appropriation for fiscal year 1989-90 for county/state hospitals (HTH 212), (HTH 213), (HTH 214), (HTH 215), (HTH 222), (HTH 223), (HTH 224), (HTH 231), (HTH 232), (HTH 241), (HTH 242), in any one of them individually or all of them partially in an amount equal to the increase in the special fund appropriation ceiling in part II; provided further that the general fund appropriation for fiscal year 1989-90 for county/state hospitals (HTH 213), (HTH 214), (HTH 215), (HTH 222), (HTH 223), (HTH 224), (HTH 231), (HTH 232), (HTH 241), (HTH 242), to be reduced shall be in the discretion of the department with the approval of the governor or the director of finance if so delegated by the governor; provided further the general administration fund (HTH 907), may be used to assist in making such general fund reductions or the general funds in the general administration fund may be so reduced.

SECTION 98. Provided that Article VII, Section 8, of the Constitution of the State of Hawaii provides that the budget shall be submitted in a form provided by law setting forth a complete plan of expenditures of the executive branch; provided further that this budget when it becomes an Act is a law which may add additional requirements for future budget submittals under Article VII, Section 8, of the Constitution of the State of Hawaii where they are not in conflict with other law; provided further that the executive budget for fiscal year 1990-91 submitted to the legislature shall further reduce the appropriation for the county/state hospitals division to \$7,798,279; provided further that the executive budget for fiscal year 1991-92 shall further reduce the appropriation for the county/state hospitals division to \$6,667,499; provided further that the executive budget submitted to the legislature shall reduce the appropriation for the county/state hospitals division submitted in fiscal year 1992-93 by \$1,130,780; provided further that the executive budget submitted to the legislature shall continue to reduce the appropriation for the county/state hospitals division in each fiscal year following 1992-93 until the appropriation for the division is zero; and provided further that the executive budget submitted to the 1990 legislature shall contain this provision updated one year.

SECTION 99. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$140,000 in fiscal year 1989-90 and \$140,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to health services which the legislature finds to be a public purpose, for general administration.

SECTION 100. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$400,000 in fiscal year 1989-90 and \$325,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to private hospitals and medical services, which the legislature finds to be a public purpose.

SECTION 101. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$1,743,643 in fiscal year 1989-90 and \$1,630,977 in fiscal year 1990-91 shall be used for subsidy as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SOCIAL SERVICES

SECTION 102. Provided that the department of human services is authorized to trade-off/transfer, or establish a total of 25.0 positions to augment staff services offices within the existing authorized position counts and without regard to means of financing for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that the department of human services shall submit a report to the legislature twenty days prior to the convening of the 1990 regular session that includes (1) the status of all positions provided for in this Act; and (2) a description and an explanation of the reasons for the actions taken pursuant to this Act.

SECTION 103. Provided that of the general fund appropriation for services to individuals and families (HMS 111), the sum of \$8,682,413 in fiscal year 1989-90 and \$8,854,662 in fiscal year 1990-91 and of the federal funds authorized for that program (HMS 111), the sum of \$3,192,521 in fiscal year 1989-90 and \$3,192,521 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to individuals and families through purchase of service agreements under Chapter 42, Hawaii Revised Statutes.

SECTION 104. Provided that of the general fund appropriation for services to individuals and families (HMS 111), the sum of \$971,267 in fiscal year 1989-90 and \$746,849 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to individuals and families through grants-in-aid as provided for in Chapter 42, Hawaii Revised Statutes.

SECTION 105. Provided that, in order to determine if the department of human services is appropriately expending moneys appropriated for the rental housing augmentation and assistance program, the legislative auditor shall conduct a financial and management audit of the rental housing augmentation and assistance program (HMS 220), which shall include, but not be limited to, a review of the department of human services' compliance with Act 217, Session Laws of Hawaii 1988, relating to an amendment of, and appropriation to, the state rent supplement program and the management controls in place to administer rent supplement payments to "housing owners" on behalf of "qualified tenants"; provided further that the auditor shall conduct a review of the median gross rent rate per month, by county, and submit a progress report of actual expenditures for this purpose for fiscal year 1988-1989 and the first half of fiscal year 1989-90, and projected expenditures for the second half of fiscal year 1989-90 to the 1990 regular session; provided further that the auditor shall also evaluate the department's efforts in implementing the intent of Act 217, Session Laws of Hawaii 1988, to raise the rent supplement limit and to address the needs of families and elderly individuals on the waiting list by providing payments and services in a more efficient manner; and provided further that the auditor shall submit a report of findings and recommendations to the legislature twenty days prior to the convening of the 1990 regular session.

SECTION 106. Provided that of the general fund appropriation for rental housing augmentation and assistance (HMS 220), the sum of \$79,000 in fiscal year 1989-90 shall be expended as follows: \$75,000 to compile and evaluate statewide data on the homeless population in order to determine appropriate budgetary needs; and \$4,000 to design and construct a fence for the Kilauea elderly housing project.

SECTION 107. Provided that of the general fund appropriation for rental housing augmentation and assistance (HMS 220), the sum of \$220,000 in fiscal

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year 1989-90 and \$150,000 in fiscal year 1990-91 shall be expended to implement a security traffic control system demonstration project which shall utilize manned guardshacks at Mayor Wright homes; provided further that the sum of \$100,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 shall be expended to implement a security demonstration project which shall utilize guard patrols at Kalihi valley homes.

SECTION 108. Provided that of the general fund appropriation for private housing development and ownership (BED 225), the sum of \$1,244,900 in fiscal year 1989-90 and \$419,100 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to private housing development, through grants-in-aid as provided for in Chapter 42, Hawaii Revised Statutes.

SECTION 109. Provided that of the general fund appropriation for housing finance and development administration (BED 229), the sum of \$50,000 in fiscal year 1989-90 shall be expended for the publication of an educational brochure about leasehold arrangements in Hawaii for distribution to the public.

SECTION 110. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$29,288 in fiscal year 1989-90 and \$24,744 in fiscal year 1990-91 shall be expended for the Queen's Hospital community care program to provide community-based alternatives to additional frail and vulnerable elders on the island of Oahu which is deemed to be a public purpose; provided further that of the federal funds authorized for that program (HMS 230), the sum of \$24,948 in fiscal year 1989-90 and \$21,078 in fiscal year 1990-91 shall be expended for the Queen's Hospital community care program to provide additional community-based alternatives to additional frail and vulnerable elders on the island of Oahu; provided further that, in light of the impending expiration of the current waiver period authorized for the Queen's Hospital community care program, expenditures under this provision are subject to authorization of Hawaii's home and community-based waiver renewal request by the United States secretary of health and human services.

SECTION 111. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$119,966 in fiscal year 1989-90 and \$161,101 in fiscal year 1990-91 shall be expended for the Queen's Hospital community care program to provide community-based alternatives to frail and vulnerable elders on the island of Maui which is deemed to be for a public purpose; provided further that of the federal funds authorized for that program (HMS 230), the sum of \$102,194 in fiscal year 1989-90 and \$137,235 in fiscal year 1990-91 shall be expended for the Queen's Hospital community care program to provide community-based alternatives to frail and vulnerable elders on the island of Maui; provided further that funds shall be used to augment resources of Hale Makua for expansion of its services which are deemed to be for a public purpose; provided further that, in light of the impending expiration of the current waiver period authorized for the Queen's Hospital community care program, expenditures under this provision are subject to authorization of Hawaii's home and community-based waiver renewal request by the United States secretary of health and human services.

SECTION 112. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$250,000 in fiscal year 1989-90 and \$500,000 in fiscal year 1990-91 shall be expended for planning and initial implementation of comprehensive community-based care for ventilator-dependent individuals; pro-

vided further that of the federal funds authorized for that program (HMS 230), the sum of \$250,000 in fiscal year 1989-90 and \$500,000 in fiscal year 1990-91 shall be expended for planning and initial implementation of comprehensive community-based care for ventilator-dependent individuals; provided further that, in order to ensure the most appropriate expenditure of funds appropriated for this program, the department of human services shall submit a status report to the legislature twenty days prior to the convening of the 1990 and 1991 regular sessions; provided further that the status report shall include, but not be limited to: program objectives and activities; a detailed breakdown of expenditures for the first half of both fiscal years 1989-90 and 1990-91 and estimated expenditures for the second half of each fiscal year; program measures of effectiveness; the number of individuals eligible for the program; the number of participants served; and a description and cost-benefit analysis of services provided in comparison to those services now available to ventilator-dependent individuals; provided further that no funds shall be expended without the required medicaid waiver authorization by the appropriate federal agency.

SECTION 113. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$973,900 in fiscal year 1989-90 and \$1,577,850 in fiscal year 1990-91 shall be expended for planning and initial implementation of comprehensive community and home-based care for AIDS infected individuals; provided further that of the federal funds authorized for that program (HMS 230), the sum of \$973,900 in fiscal year 1989-90 and \$1,577,850 in fiscal year 1990-91 shall be expended for planning and initial implementation of comprehensive community and home-based care for AIDS infected individuals; provided further that, in order to ensure the most appropriate expenditure of funds appropriated for this provision, the department of human services shall submit a status report to the legislature twenty days prior to the convening of the 1990 and 1991 regular sessions; provided further that the status report shall include, but not be limited to: an assessment of the magnitude of need for services; program objectives and activities; a detailed breakdown of expenditures for the first half of both fiscal years 1989-90 and 1990-91 and estimated expenditures for the second half of each fiscal year; an analysis of the feasibility of funding community-based care through reallocation of existing recurring funds saved from decreased utilization of costly inpatient care; program measures of effectiveness; the number of individuals requiring community-based and home-based services; the number of individuals actually served; and a description and cost-benefit analysis of services provided in comparison to other public and private agency services; provided further that no funds shall be expended without the required medicaid waiver authorization by the appropriate federal agency.

SECTION 114. Provided that, in order to ensure the appropriate expenditure of funds, in establishing fees for individual practitioners for health care payments (HMS 230) in fiscal year 1989-90, the department of human services shall use 56 per cent of the 1987 profile of usual and customary fees of health care practitioners adjusted to the 75th percentile within the limits of this appropriation; provided further that the reimbursement shall not be less than the amount provided for fiscal year 1987-88; provided further that for fiscal year 1990-91, the department of human services shall use 56 per cent of the most recent available profile of usual and customary fees of health care practitioners adjusted within the limits of this appropriation; provided further that the reimbursement shall not be less than the amount provided for fiscal year 1988-89.

SECTION 115. Provided that of the general fund appropriation for planning, program development and coordination of services for children and youth (GOV 861), the sum of \$35,000 in fiscal year 1989-90 and \$35,000 in fiscal year 1990-

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91 shall be expended for expenses relating to the establishment of a child care/early childhood education program coordinator; provided further that these funds shall be expended by the governor's office of children and youth.

SECTION 116. Provided that of the general fund appropriation for planning, program development and coordination of services for children and youth (GOV 861), the sum of \$54,890 in fiscal year 1989-90 and \$2,625 in fiscal year 1990-92 shall be expended to develop a state strategic child care plan in order to determine future funding needs in this area which shall include, but not be limited to: (1) a statement of the goals and objectives of the plan; (2) action plans for the coordination, implementation and evaluation of the various child care and family support services projects and programs for which funds have been appropriated in the fiscal biennium 1989-1991; (3) identification of the State's child care needs and alternatives to fulfilling these needs; (4) a comparative cost and analysis of the various alternatives; and (5) a recommendation for short-term and long-term plans to meeting the state's child care needs; provided further that the office of children and youth shall submit the strategic child care plan and a progress report on the various child care and family support services projects and programs to the legislature not less than twenty days prior to the convening of the 1990 regular session.

SECTION 117. Provided that of the general fund appropriation for planning, program development and coordination of services for children and youth (GOV 861), the sum of \$50,000 shall be expended as matching funds for logistical and program expenses for a conference on children, youth and families; provided further that these funds shall be expended by the governor's office of children and youth.

SECTION 118. Provided that of the general fund appropriation for planning, program development, and coordination of services for children and youth (GOV 861), the sum of \$750,000 in fiscal year 1989-90, and \$2,300,000 in fiscal year 1990-91 shall be used for statewide two-year early childhood education and child care demonstration projects for 3 1/2 to 5 year old children; provided further that the demonstration project shall target each of the school districts; provided further that this funding shall include tuition waivers up to \$300 per month for each eligible child attending a licensed preschool program of their parents' choice.

SECTION 119. Provided that of the general fund appropriation for planning, program development and coordination of services for elderly (GOV 602), the sum of \$50,000 in fiscal year 1989-90 shall be expended for the establishment of a statewide long-term care data program in order to determine proper future funding needs of such a program whose responsibilities shall include: the establishment of a long-term care data base, the identification of long-term care data needed to facilitate the effective delivery of long-term care services to the state's elderly, and the training of long-term care providers to gather and input data into the system.

SECTION 120. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$40,000 in fiscal year 1989-90 and \$41,200 in fiscal year 1990-91 shall be to provide services which the legislature finds to be for a public purpose, to the elderly, through grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes.

SECTION 121. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$4,192,778 in fiscal year 1989-90 and \$4,373,633 in fiscal year 1990-91 shall be to provide services which the legislature finds to be for a public purpose, to the elderly, through purchase of service agreements as provided in Chapter 42, Hawaii Revised Statutes.

SECTION 122. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$314,622 in fiscal year 1989-90 and \$314,622 in fiscal year 1990-91 shall be to provide services which the legislature finds to be for a public purpose, to the elderly, through subsidies as provided in Chapter 42, Hawaii Revised Statutes.

SECTION 123. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$100,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 shall be expended to implement a short-term crisis intervention program, which would provide for intensive social work intervention for a short period of time to offer basic and necessary community-based services to persons awaiting comprehensive case management program services; provided further that, the pilot emergency service program is intended to address the increasing number of individuals in crisis situations that lack available case management services; provided further that the duration of this demonstration project shall not exceed two years; provided further that, the department shall submit a progress report to the legislature not less than twenty days prior to the convening of the 1990 regular session; provided further that the report shall include, but not be limited to, data on actual expenditures, the projected total number of individuals eligible to receive service, and the estimated level of funding required for permanent full-scale implementation of this project.

SECTION 124. Provided that of the general fund appropriation for general support for health care payments (HMS 902), the sum of \$69,787 in fiscal year 1989-90 and \$55,562 in fiscal year 1990-91 shall be used to fund one program specialist V position, one clerk II position, equipment, and related start up costs necessary to establish a medicaid research and development unit within the department of human services.

SECTION 125. Provided that of the general fund appropriation for general support for public welfare (HMS 903), the sum of \$1,200,000 in fiscal year 1989-90 and \$1,200,000 in fiscal year 1990-91 shall be expended for the voluntary workfare program; provided further that of the amount appropriated for fiscal year 1989-90, \$50,000 shall be for consultant fees for an evaluation of the program to determine if the funds are being most efficiently expended to accomplish the goals of the program.

#### FORMAL EDUCATION

SECTION 126. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 159,723 for fiscal year 1989-90 and 161,786 for fiscal year 1990-91; provided further that the amounts shown for special education (EDN 107) are attended for special education student enrollment projections of 9,286 for fiscal year 1989-90 and 9,290 for fiscal year 1990-91.

SECTION 127. Provided that in order to determine the impact and cost of providing increased general fund appropriations to the department of education (EDN 105) for fiscal year 1990-91, the legislative auditor shall study the impact of changing the current Class VII in section 297-31.1, Hawaii Revised Statutes, to Class VIII and establishing a new Class VII for teachers who hold a certificate issued by the department of education based upon five acceptable years of college education and sixty additional earned credits; provided further that the new Class VII shall be studied as an earned incentive to enhance the professional development



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of teachers and not as an incremental step or a pay raise; provided further that the study shall include a review of how criteria for approved credits are developed and applied by the department of education; and provided further that the auditor shall submit this study to the legislature twenty days prior to the convening of the regular session of 1990.

SECTION 128. Provided that during the fiscal year 1989-90, the department of education is authorized to convert to permanent status 322.0 full time equivalent general funded temporary teacher positions for regular education (EDN 105); provided further that only those temporary teacher positions established to implement the department of education's policy to reduce student-teacher ratios in kindergarten and first grade classes shall be considered for conversion to permanent status.

b) Provided further that during the fiscal year 1989-90, the department is authorized to convert to permanent status the following 181.0 full time equivalent general funded temporary positions which were established in or prior to fiscal year 1982-83:

EDN 106	27.5 positions
EDN 107	15.5 positions
EDN 108	62.5 positions
EDN 203	2.0 positions
EDN 204	6.0 positions
EDN 205	12.0 positions
EDN 206	17.0 positions
EDN 304	34.5 positions
EDN 406	4.0 positions

c) Provided further that incumbent non-permanent employees who may be transferred or appointed to a permanent position as a consequence of this Section shall become a permanent employee without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination; provided further that such employee possess the minimum qualifications for the position to which transferred or appointed; provided further that the department of education shall compile a listing of positions converted under this Section by their former temporary position number, current established permanent position number, position title, and program area; provided further that the department shall submit this listing to the legislature at least twenty days before the convening of the 1990 regular session.

d) Provided further that the department of budget and finance conduct a review of instructional and administrative conditions within the department of education associated with the creation, establishment, and utilization of temporary positions; provided further that such a review shall include, but not be limited to:

- 1) a detailed listing of the temporary positions by temporary position number, position title, vacancy status, and the program I.D.;
- 2) the act which authorized these positions, or a determination as to whether the positions were established by the department and not authorized by the legislature;
- 3) the fiscal year in which these temporary positions were established; and
- 4) the programs for which these positions were originally established, the current status of these programs, and the current program to which the positions are assigned;

provided further that the department of budget and finance, and the department of education shall propose a process and criteria for determining and prioritizing the

conversion of additional department of education temporary positions to permanent status; provided further that the department of budget and finance shall submit this review and position conversion proposal to the legislature at least twenty days before the convening of the 1990 regular session.

SECTION 129. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$223,678 in fiscal year 1989-90 and \$408,353 in fiscal year 1990-91 shall be expended for expansion of the Hawaiian language immersion program.

SECTION 130. Provided that in order to determine if the department of education is appropriately expending funds appropriated under this Act to other regular instruction (EDN 106) the department of education shall submit an expenditure report on the usage of the school priority fund to the legislature twenty days prior to the convening of the 1990 regular session; provided further that the expenditure report shall include, but not be limited to: A summary of expenditures per school to include object code and a short description.

SECTION 131. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$25,000 in fiscal year 1989-90 shall be used to pilot a summer instruction program for at-risk students; provided further that the department of education shall evaluate the effectiveness of the summer instruction program for at-risk students and shall submit the results of the evaluation to the legislature twenty days prior to the convening of the 1990 regular session.

SECTION 132. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$1,055,355 in fiscal year 1989-90 and \$1,238,930 in fiscal year 1990-91 shall be expended for microcomputers and software.

SECTION 133. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$60,824 and 2.00 positions in fiscal year 1989-90, and \$72,989 and 2.00 positions in fiscal year 1990-91 shall be used for a district technology specialist in Maui district and a technology specialist II for the telecommunication branch.

SECTION 134. Provided that of the general fund appropriation for other regular program (EDN 106), the sum of \$150,000 in fiscal year 1989-90 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to services for other regular education, which the legislature finds to be a public purpose.

SECTION 135. Provided that of the general fund appropriation for other regular education (EDN 106), the sum of \$123,764 in fiscal year 1989-90 and \$129,952 in fiscal year 1990-91 shall be used for purchases of services as provided in Chapter 42, Hawaii Revised Statutes, relating to services for other regular education, which the legislature finds to be a public purpose.

SECTION 136. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$1,660,000 in fiscal year 1989-90 and \$1,725,520 in fiscal year 1990-91 shall be used for the continuation and expansion of the learning center program; provided further that of the sum provided, \$30,000 in fiscal year 1989-90 and \$30,000 in fiscal year 1990-91 shall be used for funding of a second learning center at McKinley high school.

SECTION 137. Provided that of the general funds appropriation for other regular instruction (EDN 106), the sum of \$1,089,829 and 54.0 positions in fiscal year 1989-90 and \$2,902,150 and 133 positions in fiscal year 1990-91 shall be used to supplement core learning; provided further that these positions and funds shall be used to provide direct instructional services to students; provided further that the department of education shall prepare a report that accurately reflects the types and physical locations of these positions; provided further that this report shall be presented to the legislature at least twenty days prior to the convening of the 1990 legislative regular session.

SECTION 138. Provided that of the general funds appropriation for special education (EDN 107), the sum of \$59,408 in fiscal year 1989-90 and \$790,753 in fiscal year 1990-91 shall be used for a transitional program for special education.

SECTION 139. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$161,200 in fiscal year 1989-90 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to services for special education, which the legislature finds to be a public purpose.

SECTION 140. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$657,107 in fiscal year 1989-90 and \$694,398 in fiscal year 1990-91 shall be used for purchases of services as provided in Chapter 42, Hawaii Revised Statutes, relating to services for compensatory education, which the legislature finds to be a public purpose.

SECTION 141. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$361,045 and 28.00 positions in fiscal year 1989-90 and \$433,254 and 29.00 positions in fiscal year 1990-91 shall be used for the school clerical positions; provided further that these positions shall include an attendance clerk at Stevenson intermediate school, a half time clerk typist at Heeia elementary school, and a half time clerk typist at Kainalu elementary school.

SECTION 142. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$12,000 in fiscal year 1989-90 and \$12,000 in fiscal year 1990-91 shall be used for the school mediation program; provided further that the sum of \$10,000 in fiscal year 1989-90 and \$10,000 in fiscal year 1990-91 shall be used for a statewide conference on conflict management.

SECTION 143. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$51,779 in fiscal year 1989-90 and \$54,368 in fiscal year 1990-91 shall be used for purchases of services as provided in Chapter 42, Hawaii Revised Statutes, relating to services for student activities, which the legislature finds to be a public purpose.

SECTION 144. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$12,630 and 1.00 position in fiscal year 1989-90 and \$15,156 and 1.00 position in fiscal year 1990-91 shall be used for a clerk typist for the Maui district office.

SECTION 145. Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$367,183 and 8.00 positions in fiscal year 1989-90 and \$390,952 and 8.00 positions in fiscal year 1990-91 shall be used for one principal, one vice-principal, and one school administrative services assistant for Kauai community school; and one registrar and one half time school administrative

services assistant for Hilo community school; and one vice-principal, one secretary, and one half time school administrative services assistant for Maui community school; and one accounting clerk for Waipahu adult school; and for other instructors.

SECTION 146. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$13,665,397 in fiscal year 1989-90 and \$12,204,637 in fiscal year 1990-91 shall be expended for nonrecurring repair and maintenance projects in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>
UOH 106	10,091,000	9,081,000
UOH 216	1,030,000	905,000
UOH 906	2,544,397	2,218,637

Provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; provided further that unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, and professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that in order to ensure the proper expenditure of appropriate funds the university of Hawaii shall submit a report to the legislature on the expenditure of these funds twenty days prior to the convening of the 1990 and 1991 regular session.

SECTION 147. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$9,232,020 in fiscal year 1989-90 and \$7,805,646 in fiscal year 1990-91 shall be expended for nonrecurring equipment expenditures to (1) replace obsolete or inoperable educational classroom and scientific equipment, and (2) acquire new educational classroom or scientific equipment to keep pace with new technological advances in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>
UOH 106	5,160,068	4,915,582
UOH 216	236,650	236,650
UOH 906	3,835,300	2,653,414

Provided further that the respective Manoa vice presidents' offices and the community colleges and west Oahu college/university of Hawaii, Hilo chancellors' offices shall act as the administrators for the expenditure of these funds in order to ensure conformance with legislative intent and institutional requirements; provided further that if there are any remaining funds in excess of each campus' instructional or research requirements under (1) or (2) of this section, each vice president or chancellor may use such funds to meet other institutional equipment needs, with the exception of administration office equipment and furniture; provided further that in order to ensure the proper expenditure of appropriate funds the university of Hawaii shall submit a report to the legislature on the expenditure of these funds twenty days prior to the convening of the 1990 and 1991 regular session.

SECTION 148. Provided that of the general fund appropriation for the university of Hawaii level IV instruction programs, the following sums shall be used to expand the nursing education programs to meet the current and future demands for trained nurses:

<u>PROGRAM ID</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>
	(4.00)	(4.00)
UOH 101	\$ 160,782	\$ 157,332

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	(3.00)	(4.00)
UOH 211	104,100	107,400
	(18.00)	(29.00)
UOH 311	810,997	1,191,085
	(7.00)	(7.00)
UOH 501	324,105	325,160
	(5.00)	(6.00)
UOH 601	165,061	208,752

Provided further that in order to ensure the proper expenditure of appropriate funds the university of Hawaii shall submit a preliminary status report of the number of additional and projected graduates and number of students enrolled in the nursing program to the legislature twenty days prior to the convening of the 1990 regular session; provided further that the university of Hawaii shall submit a final status report of additional and projected graduates and number of students enrolled to the legislature twenty days prior to the convening of the 1991 regular session.

SECTION 149. Provided that of the general fund appropriation for the university of Hawaii level IV instruction programs, the sum of \$65,000 in fiscal year 1989-90 and \$65,000 in physical age in the fiscal year 1990-91 shall be expended for the marine option program:

<u>PROGRAM ID</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>
UOH 211	\$37,000 A	\$37,000 A
UOH 331	\$14,000 A	\$14,000 A
UOH 501	\$14,000 A	\$14,000 A

SECTION 150. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$80,000 in fiscal year 1989-90 and \$80,000 in fiscal year 1990-91 shall be expended for a pilot program in youth sports and fitness by the college of education; provided further that in order to ensure the appropriate expenditure of funds a report on the progress of this program shall be submitted to the legislature twenty days prior to the convening of the 1990 and 1991 regular session.

SECTION 151. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$199,988 and 2.55 positions in fiscal year 1989-90 and \$192,008 and 2.55 positions in fiscal year 1990-91 shall be expended to establish an outreach program for upper division and graduate degree courses for Maui community college.

SECTION 152. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$25,000 in fiscal year 1989-90 and \$25,000 in fiscal year 1990-91 shall be expended to continue the development of the Hokule'a curriculum project.

SECTION 153. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$75,000 in fiscal year 1989-90 shall be used for a joint venture with the Yanmar Agricultural Equipment Co., Ltd. for the installation of an experimental hydroponic plant at the university of Hawaii; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by the Yanmar Agricultural Equipment Co., Ltd.

SECTION 154. Provided that of the general fund appropriation for public service, university of Hawaii, Manoa (UOH 103), the sum of \$50,000 and 1.00

position in fiscal year 1989-90 and \$50,000 and 1.00 position in fiscal year 1990-91 shall be expended for the development, implementation, and management of the agricultural leadership program.

SECTION 155. Provided that of the general fund appropriation for public service, university of Hawaii, Manoa (UOH 103), the sum of \$75,000 and 1.00 position in fiscal year 1989-91 and \$75,000 and 1.00 position in fiscal year 1990-91 shall be expended by the family community leadership program.

SECTION 156. Provided that of the general fund appropriation for public service, university of Hawaii, Manoa (UOH 103), the sum of \$45,000 in fiscal year 1989-90 and \$40,000 in fiscal year 1990-91 shall be expended for a orchard crops county agent in the college of tropical agriculture and human resources.

SECTION 157. Provided that of the general fund appropriation for instruction-university of Hawaii, Hilo (UOH 211), the sum of \$115,329 in fiscal year 1989-90 and \$246,731 in fiscal year 1990-91 shall be expended for the establishment and operation of the Hawaii small business development center at University of Hawaii, Hilo.

SECTION 158. Provided that of the general fund appropriation for instruction, university of Hilo (UOH 211), the sum of \$64,710 and 3.0 positions in fiscal year 1989-90 and \$45,408 and 3.0 positions in fiscal year 1990-91 shall be expended for clerical needs for the instructional program; provided further that two of the positions shall be for the Hawaii community college and one position shall be for the university of Hawaii, Hilo.

SECTION 159. Provided that of the general fund appropriation for the institutional support program, university of Hawaii at Hilo (UOH-216), the sum of \$3,000 in fiscal year 1989-90 and \$3,000 in fiscal year 1990-91 may be expended at the discretion of the chancellor of the university of Hawaii at Hilo.

SECTION 160. Provided that of the general fund appropriation for instruction, Honolulu community college, (UOH 301), the sum of \$133,010 and 3.00 positions in fiscal year 1989-90 and \$131,541 and 3.00 positions in fiscal year 1990-91 shall be expended for the automotive technology high technology program.

SECTION 161. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support (UOH 903), the sum of \$25,000 in fiscal year 1989-90 and \$25,000 in fiscal year 1990-91 may be expended at the discretion of the president of the university of Hawaii.

SECTION 162. Provided that of the general fund appropriation for institutional support, university of Hawaii systemwide support (UOH 903), the sum of \$484,521 and 4.00 positions in fiscal year 1989-90 and \$548,078 and 4.00 positions in fiscal year 1990-91 shall be expended to strengthen the alumni program.

SECTION 163. Provided that, in order to determine proper funding appropriations in the future, for general fund appropriation for institutional support, university of Hawaii systemwide support (UOH 903), the sum of \$150,000 in fiscal year 1989-90 shall be expended for a higher education master plan for the future development of university of Hawaii at Manoa, university of Hawaii community college, university of Hawaii at Hilo and west Oahu college.

SECTION 164. Provided that of the general fund appropriation for the community colleges system-wide support program, university of Hawaii (UOH-

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906), the sum of \$10,000 in fiscal year 1989-90 and \$10,000 in fiscal year 1990-91 may be expended at the discretion of the chancellor for community colleges.

SECTION 165. Provided that the university of Hawaii may use their general fund appropriation as an advance, or the director of finance may make loans when required to the university of Hawaii, to meet costs incurred in connection with federally financed research and training projects.

### **CULTURE AND RECREATION**

SECTION 166. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$450,000 in fiscal year 1989-90 shall be used for the Liaoning television exchange project and a BBC co-production.

SECTION 167. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$108,612 in fiscal year 1989-90 and \$104,245 in fiscal year 1990-91 shall be expended for the continuation of the archive documentation unit; and provided further that, in order to ensure the most efficient expenditure of these funds, the program development and production for the archive documentation unit shall be done in consultation with the state historic records advisory board (SHRAB).

SECTION 168. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$75,000 in fiscal year 1989-90 shall be expended for local television productions in the culture and arts division.

SECTION 169. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$216,000 in fiscal year 1989-90 shall be expended for local television productions in the children's program division of Hawaii public broadcasting.

SECTION 170. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$100,000 in fiscal year 1989-90 shall be expended for local television productions in the science and natural history unit.

SECTION 171. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$50,000 in fiscal year 1989-90 shall be used for the celebration of the two-hundredth anniversary of the Portuguese people in Hawaii.

SECTION 172. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$500,000 in fiscal year 1989-90 and \$500,000 in fiscal year 1990-91 shall be contributed to the state of Hawaii endowment fund for the Honolulu symphony trust; provided further that no funds shall be made available under this Act unless matched by the Honolulu symphony on a dollar-for-dollar basis; provided further that these matching funds shall be generated through a separate fund-raising effort by the Honolulu symphony, separate and apart from the Honolulu symphony's annual fund-raising drive.

SECTION 173. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$4,459,850 in fiscal year 1989-90 and \$629,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to performing and visual arts events, which the legislature finds to be a public purpose.

SECTION 174. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$3,128,604 in fiscal year 1989-90 and \$3,118,982 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (AGS 881), the sum of \$308,557 in fiscal year 1989-90 and \$308,557 in fiscal year 1990-91 shall be used for purchase of service agreements as provided in chapter 42, Hawaii Revised Statutes, relating to performing and visual arts events, which the legislature finds to be a public purpose.

SECTION 175. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$1,053,611 in fiscal year 1989-90 and \$145,037 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to heritage and recreation parks, which the legislature finds to be a public purpose.

SECTION 176. Provided that of the special fund appropriation for spectator events and shows, aloha stadium, (AGS 889), the sum of \$5,000 in fiscal year 1989-90 and \$5,000 in fiscal year 1990-91 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

SECTION 177. Provided that of the general fund appropriation for general administration for culture and recreation (LNR 809), the sum of \$200,000 in fiscal year 1989-90 shall be expended for the installation of emergency telephones at remote beach parks throughout the State.

## PUBLIC SAFETY

SECTION 178. Provided that, for the determination of proper funding expenditures in the future, the general fund appropriation for women's community correctional center (DOC 409), shall be the sum of \$3,200 in fiscal year 1989-90 shall be utilized for a study of alternatives to incarceration programs for women and for the development of a recommended plan to decrease the inmate population by providing community based rehabilitation services; provided further that the department of corrections shall submit this study to the legislature not less than twenty days prior to the convening of the 1990 regular session.

SECTION 179. Provided that of the positions and funds authorized for fiscal year 1989-90 and fiscal year 1990-91 to the department of corrections for the following correctional facilities: juvenile correctional facility (DOC 401), Halawa correctional facility (DOC 402), Kulani correctional facility (DOC 403), Waiawa correctional facility (DOC 404), Hawaii community correctional center (DOC 405), Maui community correctional center (DOC 406), Oahu community correctional center (DOC 407), Kauai community correctional center (DOC 408), and women's community correctional center (DOC 409), the department may transfer, subject to the approval of the governor, or the director of finance if so delegated by the governor, positions and position-related expenses as well as funds for other current expenses and equipment related to the care, supervision, and maintenance of inmates between correctional facilities; provided further that such transfer shall be based upon corresponding estimates of inmate transfers between each affected correctional facility; provided further that such transfers of positions and funds may also be made to enhance the equity of resources due to population changes within the facilities; and provided further that in order to ensure the proper expenditure of funds in the future, an action plan shall be developed by the department of corrections prior to any transfers or requests for transfers to ensure the systematic and appropriate



deployment of inmates and staff for the purpose of ensuring the best and most efficient use of appropriated funds.

The action plan shall include, but not be limited to: the current and projected inmate population for each facility, the current and projected resource needs of each facility based upon any changes in population, the security requirements of each facility, and staffing and resource ratios for each facility based upon current and projected inmate population; provided further that in order to ensure the proper expenditure of appropriated funds and to assist in the future appropriation of funds in the most effective manner, the department of corrections shall submit the action plan and a report of all transfers of inmates, positions, position-related expenses, and other resources to the legislature twenty days prior to the convening of the 1990 regular session.

**SECTION 180.** Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$1,148,003 in fiscal year 1989-90 and \$1,219,727 in fiscal year 1990-91 shall be used for services which the legislature finds to be a public purpose, to general administration, for purchase of service agreements under chapter 42, Hawaii Revised Statutes.

**SECTION 181.** Provided that of the general fund appropriation for Oahu community correctional center (DOC 407), the sum of \$40,600 in fiscal year 1989-90 and \$40,700 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to the Oahu community correctional center, through purchase of services agreements under chapter 42, Hawaii Revised Statutes.

**SECTION 182.** Provided that of the general fund appropriations for fiscal year 1989-90 and for fiscal year 1990-91, the following correctional facilities: juvenile correctional facility (DOC 401), Halawa correctional facility (DOC 402), Kulani correctional facility (DOC 403), Waiawa correctional facility (DOC 404), Hawaii community correctional center (DOC 405), Maui community correctional center (DOC 406), Oahu community correctional center (DOC 407), Kauai community correctional center (DOC 408), and women's community correctional center (DOC 409), the department of corrections shall utilize appropriate amounts to fill all vacancies, increase the basic compensation of correctional officers, including such measures as the declaration of a shortage category; provided further that the administration of the department of corrections and of each of the respective correctional facilities shall adopt and, or, continue measures to reduce overtime expenditures; provided further that, in order to determine if the department of corrections is properly reducing, or restraining increases in budgeted costs, the department shall submit a report to the legislature twenty days prior to the convening of the regular sessions of 1990 and 1991 on the measures taken to reduce overtime expenditures including such measures as (1) a policy which requires a single correctional officer roster in each institution, (2) a fixed budget for overtime, (3) prioritization of officer posts so that the least critical can be deactivated to stay within the overtime allotment, (4) requiring employees who used more than the expected amount of sick leave to present evidence of illness or take unpaid leave, (5) requiring employees suspected of abusing sick leave to undergo a fitness for duty examination by physicians selected and paid by the department, and (6) including the management of overtime as a critical element in the annual performance rating for all supervisors, including branch administrators.

**SECTION 183.** Provided that of the general fund appropriation for juvenile correctional facilities (DOC 401), the sum of \$51,232 in fiscal year 1989-90 and

\$52,769 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to the juvenile correctional facility, through purchase of services agreements under chapter 42, Hawaii Revised Statutes.

SECTION 184. Provided that of the general fund appropriation for Kulani correctional facility (DOC 403), the sum of \$45,000 in fiscal year 1989-90 shall be used for services, which the legislature finds to be for a public purpose, to the Kulani correctional facility, through purchase of services agreements under chapter 42, Hawaii Revised Statutes.

SECTION 185. Provided that of the general fund appropriation for intake service centers (DOC 410), the sum of \$323,772 in fiscal year 1989-90 and \$323,772 in fiscal year 1990-91 shall be expended for the youth development project; provided further that the additional sum of \$50,700 in fiscal year 1989-90 and \$50,700 in fiscal year 1990-91 shall be expended for the expansion of the youth development project to include the district of Puna, Hawaii.

SECTION 186. Provided that of the general fund appropriation for general administration (DOC 903), in order to more efficiently utilize funds appropriated for this program, the sum of \$50,631 in fiscal year 1989-90 shall be used to (1) revise the classification system for adult correctional officers and youth correctional officers; (2) develop a new compensation schedule for these officers; (3) initiate the development of a meaningful worker incentive program for these officers to increase worker satisfaction by conducting a study with the assistance and input of other related agencies and appropriate labor unions; and (4) study the feasibility of establishing an adult correctional officer and youth correctional officer reserve force.

SECTION 187. Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$35,000 in fiscal year 1989-90 and \$35,000 in fiscal year 1990-91 shall be expended to establish a temporary religious program manager position to ensure that the religious needs of all inmates are met; provided further that the department, with assistance and input from various religions, shall prepare a policy statement to ensure all religions equal status and opportunity to minister to inmates.

SECTION 188. Provided that of the general fund appropriation for general administration (DOC 903), for fiscal year 1989-90 and fiscal year 1990-91 appropriate resources shall be expended to review the status of the prison industries program and to develop an action plan to expand present and potential activities including but not limited to manufacturing uniforms, printing, farming, and refurbishing of various state inventory and property.

SECTION 189. Provided that of the general fund appropriation for the Hawaii youth correctional facility (DOC 401), the sum of \$890,000 in fiscal year 1989-90 and \$260,000 in fiscal year 1990-91 shall be expended for various youth offender programs which the legislature finds to be for a public purpose, under chapter 42, Hawaii Revised Statutes; provided further that the preceding funds shall be allocated as follows: \$90,000 in fiscal year 1989-90 and \$94,500 in fiscal year 1990-91 for a substance abuse treatment program; \$200,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 for a wilderness-ocean challenge program; \$200,000 in fiscal year 1989-90 for a youth forestry work program with an educational component including, if possible, combatting the faya tree where it threatens native habitats; \$150,000 in fiscal year 1989-90 and \$65,500 in fiscal year 1990-91 for a group transition program; \$150,000 for a staff development and training

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program; and \$100,000 for a feasibility study on developing a new Hawaii youth correctional facility complex.

SECTION 190. Provided that of the general fund appropriation for general administration (DOC 903), for the fiscal year 1989-90 and fiscal year 1990-91, in order to more efficiently utilize funds appropriated for this program, appropriate resources shall be used to design and implement a plan of action to identify special needs offenders and provide appropriate rehabilitative programs as part of the department of corrections inmate classification system development.

SECTION 191. Provided that of the general fund appropriation for general administration (DOC 903), for the fiscal year 1989-90 and fiscal year 1990-91, in order to more efficiently utilize funds appropriated for this program, the sum of \$150,000 in fiscal year 1989-90 and \$100,000 in fiscal year 1990-91 shall be expended to conduct a pilot project at the Maui community corrections center (MCCC) and a feasibility study for statewide implementation of a department of corrections funded inmate community service program; provided further that the department shall incur the cost of transportation, food, inmate compensation, correctional staff, and other related expenses for the MCCC pilot project, and shall submit a report to the legislature not less than twenty days prior to the convening of the 1990 and 1991 regular sessions to include, but not be limited to, data on actual expenditures and projected statewide costs, and an action plan for implementing a statewide comprehensive inmate community service program by providing necessary resources to the department.

SECTION 192. Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$25,000 in fiscal year 1989-90 and \$25,000 in fiscal year 1990-91 shall be expended for a communication and information network to disseminate information through a comprehensive, statewide publication to be distributed on a monthly basis to all departmental personnel and other interested parties.

### **GOVERNMENT-WIDE SUPPORT**

SECTION 193. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$300,000 in fiscal year 1989-90 and \$300,000 in fiscal year 1990-91 shall be used for the governor's contingency fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 194. Except as otherwise provided, the appropriation for office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 195. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$10,000 in fiscal year 1989-90 and \$10,000 in fiscal year 1990-91 may be used by the administrative director for protocol purposes.

SECTION 196. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$100,000 in fiscal year 1989-1990 and \$100,000 in fiscal year 1990-1991 shall be expended for the expenses relating to the appointment by the governor of a special master to oversee and expedite improvements to the state correctional system; provided further that the special master shall give priority to such matters as the establishment of clear goals and objectives,

reorganization as appropriate, improving communication, a computerized information system, improved inmate classification system and work programs, personnel administration, a comprehensive training program, establishment of standards of conduct and accountability requirements, and such other priorities as the special master may deem necessary and urgent to improve the state correctional system; provided further that a progress report shall be prepared by the special master and shall be submitted by the governor to the legislature no later than twenty days prior to the convening of the regular session of 1990.

SECTION 197. Provided that of the general fund appropriation for office of the lieutenant governor (LTG 100), the sum of \$275,000 in fiscal year 1989-90 and \$275,000 in fiscal year 1990-91 may be used to conduct any special election which may be required by law; provided further that if no special election is required, such sums shall not be expended and shall lapse into the general fund at the end of the respective fiscal year.

SECTION 198. Provided that any reimbursement of the sums expended from the general fund appropriation to the office of the lieutenant governor (LTG 100) for the purpose of conducting any county-associated elections in fiscal biennium 1989-91 shall be deposited into the general fund.

SECTION 199. Provided that of the general fund appropriation for office of the lieutenant governor (LTG 100), the sum of \$842,983 in fiscal year 1989-90 and \$885,820 in fiscal year 1990-91 shall be expended at the discretion of the lieutenant governor, except as otherwise provided in this Act.

SECTION 200. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$35,000 in fiscal year 1989-1990 shall be expended for a trip for a temporary advisory committee on electronic voting to visit locales which already have such technology in place.

SECTION 201. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$32,000 in fiscal year 1989-1990 shall be expended for a voter pamphlet pilot project.

SECTION 202. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$150,500 in fiscal year 1989-1990 and \$139,000 in fiscal year 1990-1991 shall be expended to support the macadamia industry as follows: (1) \$7,000 in fiscal year 1989-1990 shall be expended for a complete assessment of crop loss and to develop a wall chart with common macadamia problems; (2) \$50,000 in fiscal year 1989-1990 and \$50,000 in fiscal year 1990-1991 shall be expended for an entomological study of major identified macadamia pests focussing on life cycle and biological control (including parasites); (3) \$11,500 in fiscal year 1989-1990 and \$7,000 in fiscal year 1990-1991 shall be expended for a parasite breeding program for stink bug control; (4) \$27,000 in fiscal year 1989-1990 and \$27,000 in fiscal year 1990-1991 shall be expended to determine the biology of kretzschmaria and develop control strategies; (5) \$45,000 in fiscal year 1989-1990 and \$45,000 in fiscal year 1990-1991 shall be expended to identify the fungus symbiont of ambrosia beetle and determine pathogenicity - develop control strategy; (6) \$10,000 in fiscal year 1989-1990 and \$10,000 in fiscal year 1990-1991 shall be expended to identify and register new materials to replace difolatan and atrazine; provided further that these funds shall be expended by the governor's agriculture coordinating committee.

SECTION 203. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$87,000 in fiscal year

1989-1990 and \$42,000 in fiscal year 1990-1991 shall be expended to conduct tissue culture research for anthurium blight; provided further that \$70,000 in fiscal year 1989-1990 and \$60,000 in fiscal year 1990-1991 shall be expended for two temporary technicians to carry out the tests for anthurium blight organism and to certify disease-free plants; provided further that \$30,000 in fiscal year 1989-1990 and \$30,000 in fiscal year 1990-1991 shall be expended to control leaf miner on celery; provided further that \$100,000 in fiscal year 1989-1990 and \$100,000 in fiscal year 1990-1991 shall be expended for a joint research project by the college of tropical agriculture and human resources, department of agriculture, and MacFarms of Hawaii concerning low input agriculture; provided further that \$90,000 in fiscal year 1989-1990 and \$90,000 in fiscal year 1990-1991 shall be expended for a spotted wilt research project; provided further that \$60,000 in fiscal year 1989-1990 and \$60,000 in fiscal year 1990-1991 shall be expended for the continuation of the pesticide information program; provided further that \$35,000 in fiscal year 1989-1990 and \$35,000 in fiscal year 1990-1991 shall be expended for alternative crop research with emphasis on saline water irrigation and the economic feasibility of subtropical crops at various elevations; provided further that \$30,000 in fiscal year 1989-1990 and \$30,000 in fiscal year 1990-1991 shall be expended to support the state farm fairs, which are deemed to serve a public purpose, to be conducted by the Hawaii Farm Bureau; provided further that \$20,000 in fiscal year 1989-1990 and \$20,000 in fiscal year 1990-1991 shall be expended to provide statewide marketing training to farmers; provided further that these funds shall be expended by the governor's agriculture coordinating committee.

**SECTION 204.** Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$100,000 in fiscal year 1989-1990 shall be used for a study on the formulation and implementation of an agricultural-economic diversification plan for the Hamakua Coast in order to determine future appropriations and budgetary priorities for that area; provided further that the sum of \$332,463 in fiscal year 1989-1990 and \$434,366 in fiscal year 1990-1991 shall be used as a contingency fund to be expended only to address emergency situations as deemed necessary by the department of agriculture, with the approval of the director of finance; provided further that the expenditure of these funds shall be itemized and reported to the legislature no later than twenty days prior to the convening of the 1990 regular session.

**SECTION 205.** Provided that of the general fund appropriation for fiscal years 1989-1990 and 1990-1991 for other policy development and coordination (GOV 102), the funds appropriated for any research project, testing, laboratory work, or any other program which can be handled by the private or public sector rather than the University of Hawaii, shall be contracted out to the appropriate body; provided further that the awarding of such contracts shall be based upon proposals or bids submitted to the governor's agriculture coordinating committee.

**SECTION 206.** Provided further that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$10,000 in fiscal year 1989-90 and \$10,000 in fiscal year 1990-91 may be used by the director of the office of state planning for protocol purposes.

**SECTION 207.** Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$75,000 in fiscal year 1989-1990 shall be expended for a Waikiki general planning conference which is deemed to be a public purpose; provided further that these funds shall be expended by the office of state planning; provided further that, in order to properly appropriate funds

for planning, the findings and recommendations of this conference shall be submitted in a report to the legislature no later than twenty days prior to the convening of the 1990 regular session.

SECTION 208. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$100,000 in fiscal year 1989-1990 shall be used to study the creation of a center for non-violence to develop philosophical, scientific, organizational, and material resources and procedures in problem-solving and dispute resolution without resort to violence; provided further that this study shall also examine the application of traditional Hawaiian and Asian methodologies of problem-solving.

SECTION 209. Provided that if the expenses specified in section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriations made to the program planning, analysis and budgeting program (BUF 101), in each fiscal year of the fiscal biennium 1989-91 for the purpose stated therein, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 210. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$2,247,900 in fiscal year 1989-90 and \$1,996,800 in fiscal year 1990-91 shall be used for subsidy as provided in chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.

SECTION 211. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$150,000 in fiscal year 1989-90 shall be used for a review of section 89 of the tax reform act of 1986 for planning, testing, and analyzing the State's benefit plans; provided further that these funds shall be expended only if the attorney general rules that the state must comply with the provisions of section 89 of the tax reform act of 1986.

SECTION 212. Provided that in order to provide more productive state service and utilization of state resources and funds, the department of budget and finance shall conduct a review of temporary positions in the executive branch; provided further that such a review shall include but not be limited to: (1) a detailed listing of the temporary positions by temporary position number, position title, vacancy status, and the program I.D.; (2) the act which authorized these positions, or a determination as to whether the positions were established by the department and not authorized by the legislature; (3) the fiscal year in which these temporary positions were established and (4) the programs for which these positions were originally established, the current status of these programs, the current program to which these positions are assigned; provided further that; the department of budget and finance shall propose a process and criteria for determining and prioritizing the conversion of additional temporary positions to permanent status; provided further that the department of budget and finance shall propose a process and criteria for determining and prioritizing the conversion of temporary positions to permanent status; provided further that the department of budget and finance shall submit this review and position conversion proposal to the legislature at least twenty days before the convening of the 1990 regular session.

SECTION 213. Provided that of the general fund appropriation for supporting services - revenue collection (TAX 107), the sum of \$5,000 in fiscal year

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1989-1990 and \$5,000 in fiscal year 1990-1991 shall be expended for a member of the council on revenues and the departmental staff person assigned to assist the council as stated in section 37-111, Hawaii Revised Statutes, to attend the National Association of Tax Administrators workshop on revenue estimating.

SECTION 214. Provided that of the general fund appropriation for supporting services, revenue collection (TAX 107), the sum of \$35,000 in fiscal year 1989-90 and \$35,000 in fiscal year 1990-91 shall be used for the requirements of litigated tax claims pursuant to section 40-35, Hawaii Revised Statutes.

SECTION 215. Provided that in order to determine if the department of accounting and general services is appropriately and efficiently expending funds appropriated under this Act to accounting system development and maintenance (AGS 101), the legislative auditor is requested to conduct a study of the state payroll system; provided further that this study shall include but not be limited to: (1) a survey of existing payroll software packages currently available; (2) a review of the current payroll system to include an assessment of system performance and efficiency; and (3) a review of selected other state payroll systems; provided further that this study with recommendations shall be presented to the legislature at least twenty days prior to the start of the 1990 regular session.

SECTION 216. Provided that of the general fund appropriation for cash and debt management (BUF 110), the sum of \$165,000 in fiscal year 1989-90 and \$173,000 in fiscal year 1990-91 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that in the event that such claims exceed the general fund appropriation for the respective fiscal year, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 217. Provided that, in order to determine if appropriated funds are appropriately being expended, the narcotics enforcement division and the investigation division (ATG 100) shall both be subject to a report and analysis by the legislative auditor, who shall submit findings and recommendations to the legislature twenty days prior to the convening of the 1990 regular session on the appropriateness of each division's duties; provided further that the legislative auditor shall also conduct a financial audit on the moneys forfeited to the department of the attorney general through the narcotics enforcement division.

SECTION 218. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$1,700,000 in fiscal year 1989-90 and \$1,700,000 in fiscal year 1990-91 shall be used to pay for litigation expenses; provided further that in order to ensure oversight on the expenditure of these funds the attorney general shall submit a quarterly accountability report to the legislature on all expenses incurred for litigation expenses and the hire of special deputies to the governor not less than twenty days prior to the convening of the 1990 regular session; provided further that the report shall identify such litigation expenses and costs of special deputies incurred by any general funded and any non-general funded state department, agency, or program by the program ID and organization code.

SECTION 219. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification, and

effectiveness (PER 102) for the purpose of implementing a centralized workers' compensation program.

SECTION 220. Provided that of the general fund appropriation for general administrative services, accounting and general services (AGS 901), the sum of \$73,000 in fiscal year 1989-90 and \$110,000 in fiscal year 1990-91 shall be used for a study to review the feasibility of establishing a state historical museum that addresses the significant and invaluable contributions made by the working people of Hawaii's diverse ethnic groups in the arts, sciences, religion, education, literature, entertainment, politics, sports, and history of the State of Hawaii; provided further that the study shall offer recommendations for the museum's organization, facilities, budget, funding methods and other issues relevant to the establishment of a state historical museum; provided further that the study shall be prepared by independent consultant(s) with the assistance of an advisory committee, including representatives of government, business, labor, museums, historic institutions, ethnic organizations, and the general public; provided further that the department of accounting and general services shall submit an interim report to the legislature on or before December 31, 1990; provided further that the department shall submit a final report, including an accounting of all funds received and disbursed, to the legislature on or before December 31, 1991.

SECTION 221. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$71,968,254 in fiscal year 1989-1990 shall be apportioned as follows:

city and county of Honolulu	\$31,747,637
county of Hawaii	13,415,364
county of Maui	16,385,685
county of Kauai	10,419,568

Provided further that these apportionments shall be allotted on a quarterly basis beginning July 1, 1989.

#### PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 222. **CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.** The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the project thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
A. ECONOMIC DEVELOPMENT					
BED102 - COMMERCE AND INDUSTRY					
1. HTDC-2 MANOA INNOVATION CENTER, OAHU					
PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADJOINING TWO-STORY CONCRETE FRAME AND BLOCK STRUCTURES. FACILITIES TO OFFER ADMINISTRATIVE AND LAB SPACE AND SERVE AS FUTURE HOME OF PICHTR AND HTDC'S INCUBATOR FACILITY. THE LOCATION OF THE RCUH AT THE SITE IS BEING CONSIDERED.					
PLANS				5	
DESIGN				1	
CONSTRUCTION				1,711	
EQUIPMENT				1	
TOTAL FUNDING				1,718 A	A
2. HTDC-5 OCEAN OUTFALL AT KEAHOLE POINT, HAWAII					
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A 48" DIAMETER, 400' LONG, 15,000-20,000 GALLONS PER MINUTE OUTFALL PIPE TO RETURN OCEAN WATER.					
DESIGN				150	
TOTAL FUNDING				150 A	A
3. HTDC-6 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK WARM WATER PIPE, HAWAII					
PLANS AND DESIGN FOR A WARM WATER OR SURFACE SEAWATER PIPE TO SERVICE THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOLE, KONA, HAWAII.					
PLANS				66	
DESIGN				764	
TOTAL FUNDING				830 A	A
4. HTDC-7 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK ON-SITE BUILDING, HAWAII					
DESIGN FOR AN ON-SITE BUILDING TO PROVIDE MANAGEMENT, MARKETING AND TENANT OFFICE SPACE AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOLE, KONA, HAWAII.					
DESIGN				383	
TOTAL FUNDING				383 A	A

**AGR121 - PLANT QUARANTINE**

5. A-043 RENOVATION OF PLANT QUARANTINE FACILITY,  
OAHU

DESIGN AND CONSTRUCTION FOR FACILITY  
RENOVATIONS TO PROVIDE OFFICE SPACE,

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M	FISCAL M
				YEAR O 1989-90 F	YEAR O 1990-91 F
		A GREENHOUSE, CONFERENCE ROOM, RESTROOM, AND OTHER IMPROVEMENTS.			
		DESIGN		50	
		CONSTRUCTION		442	
		TOTAL FUNDING	AGS	492 A	A

## LNR172 - FORESTRY - PRODUCTS DEVELOPMENT

## 6. D53 KAPAPALA KOA MANAGEMENT AREA, HAWAII

PLANS, DESIGN AND CONSTRUCTION OF  
APPROXIMATELY THREE MILES OF STOCK PROOF  
FENCE ALONG THE NORTHEAST AND SOUTHEAST  
BOUNDARIES OF THE KOA MANAGEMENT AREA.  
PROJECT WILL REQUIRE CLEARING OF  
ALIGNMENT, GRADING OF A FOUR-WHEEL DRIVE  
ACCESS ROAD, AND CONSTRUCTION OF A WOVEN  
WIRE FENCE.

PLANS			2
DESIGN			3
CONSTRUCTION			90
TOTAL FUNDING	LNR	C	95 C

## AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR

## 7. KULA VACUUM COOLING PLANT, MAUI

CONSTRUCTION TO COMPLETE BUILDING TO  
HOUSE FORCED AIR COOLER AND ICE MACHINE.

CONSTRUCTION			435
TOTAL FUNDING	AGR		435 A
			A

## 8. MOLOKAI COOLING FACILITY, MOLOKAI

CONSTRUCTION TO COMPLETE BUILDING TO  
HOUSE FORCED AIR COOLING FACILITY ON  
MOLOKAI.

CONSTRUCTION			573
TOTAL FUNDING	AGR		573 A
			A

## AGR192 - GENERAL ADMINISTRATION FOR AGR

9. A01 AGRICULTURAL PARK SUBDIVISION,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND  
CONSTRUCTION OF ON AND OFF SITE  
IMPROVEMENTS FOR DEVELOPMENT OF  
AGRICULTURAL PARK, SUBDIVISIONS,  
STATEWIDE, INCLUDING ACQUISITION OF LAND  
BY FEE SIMPLE PURCHASE OR LEASE.

PLANS			300
LAND			1,000
DESIGN			700
CONSTRUCTION			5,000
TOTAL FUNDING	AGR		7,000 A
			A

## 10. A-050 POAMOHO EXPERIMENT STATION, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLAN, DESIGN AND CONSTRUCTION FOR RENOVATION AND REROUTING OF DOMESTIC WATER LINE AND OTHER IMPROVEMENTS.			
		DESIGN		20	
		CONSTRUCTION		230	
		TOTAL FUNDING	AGR	250 C	C
LNR153 - COMMERCIAL FISHERY AND AQUACULTURE					
11. C36 LARGE-SCALE POND RESEARCH, TRAINING AND DEMONSTRATION FACILITY					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POND RESEARCH FACILITY TO PROVIDE BETWEEN 15-50 ACRES OF VARIOUS SIZED PONDS OF UP TO 1 ACRE IN SIZE WITH REQUIRED EQUIPMENT AND PLUMBING. FACILITY TO CONSIST OF CLASS-ROOMS, LABS, AND DORMS. FACILITY TO REQUIRE FRESH, BRACKISH OR SALTWATER.			
		PLANS		200	
		DESIGN		300	
		TOTAL FUNDING	LNR	500 A	A
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
12. AEBOO1 INTERISLAND CABLE SYSTEM GEOTHERMAL MASTER PLAN					
		COMPLETE MASTER PLAN FOR 500 MEGAWATT (NET) OF GEOTHERMAL DEVELOPMENT IN PUNA DISTRICT AND ITS TRANSMISSION TO MAUI AND OAHU VIA INTERISLAND CABLE SYSTEM; PERFORM ROUTING STUDIES FOR OVERLAND PORTION OF CABLE SYSTEM; OBTAIN PUBLIC INPUT; CONDUCT ENVIRONMENTAL IMPACT STATEMENT; CONDUCT LEGAL AND FINANCIAL STUDIES LEADING TO A REQUEST FOR PROPOSALS FOR A PRIVATE SECTOR CONSORTIUM TO UNDERTAKE THE PROJECT.			
		PLANS		850	
		TOTAL FUNDING	BED	850 C	C
13. P00045 PUNA GEOTHERMAL FACILITY, HGP-A POWER PLANT OVERHAULS, HAWAII					
		CONSTRUCTION FOR REPLACEMENT, REFURBISHING, AND UPGRADING OF ROCK MUFFLER AND H2S ABATEMENT SYSTEM; OVERHAUL STEAM TURBINE AND COOLING TOWER; FENCE PERCOLATION PONDS; FACILITY UPGRADES AND SITE IMPROVEMENTS.			
		CONSTRUCTION		350	250
		TOTAL FUNDING	BED	350 A	250 A
14. P00113 GEOTHERMAL RESOURCE DEVELOPMENT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONTINUE TO PERFORM			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EXPLORATORY GEOTHERMAL DRILLING AND RESERVOIR ASSESSMENT TO DETERMINE IF AND WHERE SUFFICIENT RETRIEVABLE RESOURCES ARE AVAILABLE TO GENERATE 500 MEGAWATT (NET) OF ELECTRICITY FOR TRANSMISSION TO OAHU AND MAUI.			
		PLANS		400	
		DESIGN		800	
		CONSTRUCTION		1,400	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	2,601 A	A
15.		THERMAL ENERGY CONVERSION PROJECTS, HAWAII			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WARM AND COLD WATER PIPELINE OF APPROXIMATELY FORTY INCHES IN DIAMETER FOR THE CLOSED CYCLE OCEAN THERMAL ENERGY CONVERSION.			
		PLANS		200	
		DESIGN		300	
		CONSTRUCTION		4,000	
		EQUIPMENT		500	
		TOTAL FUNDING	BED	5,000 A	A
16.		DIRECTIONAL DRILLING AND DEMONSTRATION PROJECT, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION FOR A DIRECTIONAL DRILLING RESEARCH AND DEMONSTRATION PROJECT AT THE NATURAL ENERGY LABORATORY OF HAWAII AT KEAHOLE POINT.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION		2,200	
		TOTAL FUNDING	BED	2,500 A	A
AGR141 - AGRICULTURAL WATER DEV & IRRIG SERVICES					
17.		G86 WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, UPPER HAMAKUA DITCH, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT, RENOVATION, AND REHABILITATION OF UPPER HAMAKUA DITCH FOR THE WAIMEA IRRIGATION SYSTEM. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		50	100
		DESIGN		60	120
		CONSTRUCTION		765	
		TOTAL FUNDING	LNR	875 A	220 A
18.		G96 KUALAPUU RESERVOIR IMPROVEMENTS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, DESIGN, AND CONSTRUCTION OF INCREMENTAL IMPROVEMENTS CONSISTING OF REHABILITATING RESERVOIR BANKS AND INSTALLING LINING AND WAVE DISSIPATORS.			
		PLANS		10	
		DESIGN		30	
		CONSTRUCTION		360	
		TOTAL FUNDING	LNR	400 A	A
19.	J07	DEVELOPMENT OF WAIKOLU VALLEY WELLS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL INSTALLATION OF PUMPS, CONTROLS, AND CONNECTING PIPELINES FOR WAIKOLU WELLS FOR MOLOKAI IRRIGATION SYSTEM.			
		PLANS		25	
		DESIGN		55	
		CONSTRUCTION		500	
		TOTAL FUNDING	LNR	580 A	A
20.	J08	TELEMETRY & SUPERVISORY CONTROL SYSTEM, MOLOKAI IRRIGATION SYSTEM, MOLOKAI			
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO EXISTING TELEMETERING SYSTEM AND TO CONSTRUCT A SUPERVISORY CONTROL SYSTEM FOR THE MOLOKAI IRRIGATION SYSTEM.			
		CONSTRUCTION		390	
		TOTAL FUNDING	LNR	390 A	A
21.	J11	PUU PULEHU RESERVOIR, KAMUELA, HAWAII			
		DESIGN & CONSTRUCTION OF IMPROVEMENTS TO THE PUU PULEHU RESERVOIR, WAIMEA IRRIGATION SYSTEM, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		400	
		CONSTRUCTION			4,200
		TOTAL FUNDING	LNR	400 A	200 A
			LNR	C	4,000 C
22.	J13	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS KOOLAUPOKO, OAHU			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF INCREMENTAL IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYTEM; TO CONSIST OF A 60MG RESERVOIR AND A CLOSED PRESSURIZED DISTRIBUTION PIPELINE AS OUTLINED IN THE WAIMANALO WATERSHED PLAN AND AS AUTHORIZED UNDER PL-566 FOR			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		MATCHING FEDERAL FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		750	
		TOTAL FUNDING	LNR	750 A	A
23.	L00003	TELEMETRY & SUPERVISORY CONTROLS, WAIMEA IRRIGATION SYSTEM, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A TELEMETERING AND SUPERVISORY CONTROL SYSTEM TOGETHER WITH APPURTENANT FACILITIES.			
		PLANS		35	
		DESIGN		50	
		CONSTRUCTION		1,090	
		EQUIPMENT		30	
		TOTAL FUNDING	LNR	1,205 A	A
24.	W00001	BASEYARD BUILDING RENOVATION, WAIMANALO IRRIGATION SYSTEM, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WORKSHOP AND MATERIALS AND SUPPLY STORAGE BUILDINGS.			
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		28	
		EQUIPMENT		5	
		TOTAL FUNDING	LNR	48 A	A
25.	W00002	ACCESS ROAD IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ACCESS ROADS TO VARIOUS IRRIGATION SYSTEM FACILITIES.			
		PLANS		5	
		LAND		5	
		DESIGN		10	
		CONSTRUCTION			60
		TOTAL FUNDING	LNR	20 A	60 A
26.	W00003	IMPROVEMENTS TO MAUNAWILI DITCH INTAKE STRUCTURES, WAIMANALO IRRIGATION SYSTEM			
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO INTAKE STRUCTURES TOGETHER WITH APPURTENANT FACILITIES.			
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		120	
		TOTAL FUNDING	LNR	135 A	A

C. TRANSPORTATION FACILITIES

TRN102 - HIA FACILITIES & SVCS

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
1.	A10	HIA ROADWAYS AND PARKING, OAHU			
		DESIGN & CONSTRUCT ROADS & PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTERISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES AND OTHER MISC. IMPROVEMENTS. NEW PARKING STRUCTURE. RELOCATE EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		4,980	
		CONSTRUCTION			43,000
		TOTAL FUNDING	TRN	4,980 E	43,000 E
2.	A11	HIA INTERISLAND COMPLEX, OAHU			
		DESIGN & CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS & TAXIWAYS, ROADWAYS, PARKING & OTHER MISC IMPROVEMENTS. LAND ACQUISITION. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO & ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS & PARKING. INSTALL FURNITURE, LANDSCAPING & MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,000	2,500
		CONSTRUCTION		62,050	14,500
		TOTAL FUNDING	TRN	62,800 E	16,500 E
			TRN	250 N	500 N
3.	A20	INTRA-TERMINAL TRANSPORTATION SYSTEM AT HIA, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PEOPLE MOVER SYSTEM FOR INTRA-TERMINAL TRANSPORTATION.			
		DESIGN		3,000	
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	3,000 E	10,000 E
4.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU			
		DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		100	250
		CONSTRUCTION			1,500

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	TRN TRN	100 E N	1,250 E 500 N
5.	A37	AIRPORT SYSTEMS IMPROVEMENTS, OAHU			
		DESIGN & CONSTRUCT SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, AND FUELING. IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC. IMPROVEMENTS.			
		DESIGN		2,600	
		CONSTRUCTION		3,000	
		TOTAL FUNDING	TRN	5,600 E	E
6.	A41	HIA TERMINAL MODIFICATIONS, OAHU			
		DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING EXPANSIONS OF INTERNATIONAL ARRIVALS FACILITIES, GATES, ROADS, BUILDINGS, PARKING, UTILITIES, AIRCRAFT PARKING APRONS, SIGNS, FURNITURE AND LANDSCAPING. RELOCATE EXISTING TENANTS. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISCELLANEOUS IMPROVEMENTS.			
		DESIGN		14,700	8,000
		CONSTRUCTION		130,500	72,500
		TOTAL FUNDING	TRN	145,200 E	80,500 E
7.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU			
		DESIGN & CONSTRUCT BLDGS, ROADS, PARKING, UTIL, APRONS, LDNSCPG, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, SERVICE CT DEVELOPMENT, TAXIWAY, CARGO FACIL, AIRCRAFT MAINT FACIL, GEN AVIATION FACIL, HELICOPTER FACIL, AIR TAXI FACIL, AIRCRAFT FUEL FACIL, AIR MUSEUM, AVIONICS SCH, FAA FLT SERV STA AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		22,300	
		TOTAL FUNDING	TRN TRN	21,700 E 600 N	E N
8.	A81	HICKAM AIRFIELD IMPROVEMENTS AT HIA, OAHU			
		DESIGN & CONSTRUCT HICKAM AIRFIELD FACILITIES INCLUDING BUILDINGS, RUNWAYS, TAXIWAYS, APRONS, ROADS, UTILITIES, LANDSCAPING, HANGERS AND OTHER MISC.			



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		IMPROVEMENTS FOR HICKAM AIR FORCE BASE IN EXCHANGE FOR TRANSFER OF HICKAM AIR FORCE BASE PROPERTY TO THE STATE AIRPORTS DIVISION.			
		DESIGN		5,000	
		CONSTRUCTION			25,000
		TOTAL FUNDING	TRN	5,000 E	25,000 E

TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICES

9. B10 GENERAL LYMAN IMPROVEMENTS, HAWAII

DESIGN & CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BLDGS, ROADS, PARK- ING, UTILITIES, TAXIWAYS, APRONS, CARGO FACIL, GENERAL AVIATION FACIL, LEASE LOTS, HELICOPTER FACIL AND OTHER MISC. IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES & RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100	600
		CONSTRUCTION		500	500
		TOTAL FUNDING	TRN	600 E	1,100 E

TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES

10. CO3 KEAHOLE AIRPORT IMPROVEMENTS, HAWAII

DESIGN & CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING TERMINAL EXPANSION, BLDGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GEN AVIATION FACIL, UTIL, LANDSCAPING, FURNITURE AND OTHER MISC IMPROVEMENTS. ALTERATION TO EXISTING FACILITIES & RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		3,400	540
		CONSTRUCTION		20,600	10,900
		TOTAL FUNDING	TRN	23,000 E	11,440 E
			TRN	1,000 N	N

11. C10 KEAHOLE AIRFIELD IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCT IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY EXTENSION, TAXIWAYS, SERVICE ROADS, SITEWORK, PAV- ING, PAINTING, ELECTRICAL AND STRENGTHEN EXISTING PAVEMENT. ALTERATION OR RELO- CATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS.					
		DESIGN		2,400	300
		CONSTRUCTION		35,000	46,000
		TOTAL FUNDING	TRN	32,400 E	31,300 E

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
			TRN	5,000 N	15,000 N

## TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES

## 12. DO4 KAHULUI AIRPORT EXPANSION, MAUI

DESIGN & CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS, ROADS & PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDCPG, FURNITURE, SITEWORK, CARGO TERMINAL, OFFSITE DRAINAGE, UTIL, ACCESS ROAD, RELOCATE CONTROL TOWER AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		2,850		530
CONSTRUCTION		44,400		16,300
TOTAL FUNDING	TRN	47,250 E		16,680 E
	TRN		N	150 N

## 13. D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI

DESIGN & CONSTRUCTION OF BUILDINGS, ROADS, APRONS, TAXIWAYS, LEASELOTS, CARGO TERMINALS, HELIPADS, AIRLINES MAINTENANCE FACIL, FUEL STORAGE SITE, GENERAL AVIATION FACIL, UTILITIES, FLIGHT KITCHEN, ARFF FACIL, AIR TOUR FACIL, PARK, LANDSCAPING AND OTHER MISC. IMPROVEMENTS. RELOCATION OF EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		310		
CONSTRUCTION		3,050		
TOTAL FUNDING	TRN	2,360 E		E
	TRN	1,000 N		N

## 14. D10 KAHULUI AIRFIELD IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCT EXTENSION TO RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,500		
CONSTRUCTION		16,500		15,000
TOTAL FUNDING	TRN	12,900 E		10,000 E
	TRN	5,100 N		5,000 N

## TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M	FISCAL M
				YEAR O	YEAR O
				1989-90 F	1990-91 F
15. D55 MOLOKAI AIRPORT IMPROVEMENTS, MOLOKAI					
DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, APRONS, UTILITIES LANDSCAPING, MODIFICATIONS TO EXISTING FACILITIES, RELOCATION OF EXISTING TENANTS AND OTHER MISC. IMPROVEMENTS.					
DESIGN					100
CONSTRUCTION				1,200	700
TOTAL FUNDING				TRN 1,200 E	800 E

## TRN143 - KALAUPAPA AIRPORT FACILITIES AND SERVICES

16. D60 KALAUPAPA AIRPORT IMPROVEMENTS,  
MOLOKAI

DESIGN & CONSTRUCT IMPROVEMENTS  
TO RUNWAY, TAXIWAY, ACCESS ROAD, APRON,  
UTILITIES, EXISTING TERMINALS, AND  
OTHER MISC. IMPROVEMENTS. THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN		750	
CONSTRUCTION		5,000	
TOTAL FUNDING	TRN	5,750 E	E

## TRN151 - LANAI AIRPORT FACILITIES AND SERVICES

## 17. D70 LANAI AIRPORT IMPROVEMENTS, LANAI

DESIGN & CONSTRUCT IMPROVEMENTS TO  
RUNWAY, ACCESS ROAD, PARKING, BUILDINGS,  
TAXIWAY, APRON, RUNWAY EXTENSION,  
STRENGTHEN EXISTING PAVEMENT, TERMINAL  
EXPANSION, UTILITIES, ALTERATION TO  
EXISTING FACILITIES, AND RELOCATION OF  
TENANTS AND OTHER MISC. IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

DESIGN		1,200	
CONSTRUCTION		4,000	10,000
TOTAL FUNDING	TRN	5,200 E	9,000 E
	TRN	N	1,000 N

## TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES

## 18. E03 LIHUE AIRPORT COMPLEX, KAUAI

DESIGN AND CONSTRUCT AIRPORT  
FACILITIES, INCLUDING: BUILDINGS, ROADS,  
PARKING, UTILITIES, AIRCRAFT APRONS,  
TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE  
LOTS AND HANGARS, ALTERATION TO EXISTING  
FACILITIES INCL. BLDGS, AIRFIELD, ROADS,  
PARKING AND OTHER MISC. IMPROVEMENTS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		1,720	900
		CONSTRUCTION		27,550	4,000
		TOTAL FUNDING	TRN	26,770 E	3,900 E
			TRN	2,500 N	1,000 N
19. E10 LIHUE AIRFIELD IMPROVEMENTS, KAUAI					
		DESIGN & CONSTRUCT EXTENSION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		800	
		CONSTRUCTION			15,000
		TOTAL FUNDING	TRN	800 E	10,000 E
			TRN	N	5,000 N
20. E61 KAUAI INLAND HELIPORT IMPROVEMENTS, KAUAI					
		DESIGN & CONSTRUCT INLAND HELIPORT INCLUDING BUILDINGS, APRONS, TAXIWAY, ROADS, UTILITIES, PARKING, FENCE, LEASE LOTS, SERVICE SUPPORT FACILITIES, ACCESS ROAD AND OTHER MISC. IMPROVEMENTS. LAND ACQUISITION, MASTER PLAN, NOISE COMPATABILITY PROGRAM PLANNING, AND ENVIRONMENTAL ASSESSMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		400	
		LAND		200	
		DESIGN		500	
		CONSTRUCTION			5,000
		TOTAL FUNDING	TRN	1,000 E	3,000 E
			TRN	100 N	2,000 N

TRN195 - AIR TRANSPORTATION FACILITIES & SVCS SUPPORT

21. F04 AIRPORT PLANNING, STATEWIDE

PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGN, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, AND SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)		
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1,750	1,750
		TOTAL FUNDING	TRN	1,500 E	1,400 E
			TRN	250 N	350 N
22.	F06	LAND ACQUISITION, STATEWIDE			
		ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.			
		LAND		18,500	55,000
		TOTAL FUNDING	TRN	18,500 E	55,000 E
23.	F08	AIRPORT IMPROVEMENTS, STATEWIDE			
		CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS. IMPROVEMENT TO FACILITIES AND IMPROVEMENTS FOR OPERATIONAL EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		6,000	4,100
		TOTAL FUNDING	TRN	5,900 E	4,000 E
			TRN	100 N	100 N
24.	F09	LAND ACQUISITION, STATEWIDE			
		LAND ACQUISITION FOR ADDITIONAL OFFICE AND PARKING REQUIREMENTS.			
		LAND		7,000	
		TOTAL FUNDING	TRN	7,000 E	E
TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES					
25.	J02	IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCT A WOMEN'S TOILET AND FIRE SPRINKLER SYSTEM IN PIER 29 SHED AND ACCOMPLISH OTHER IMPROVEMENTS.			
		DESIGN		10	50
		CONSTRUCTION		50	
		TOTAL FUNDING	TRN	60 B	50 B
26.	J03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		40	45
		CONSTRUCTION		140	145
		TOTAL FUNDING	TRN	180 B	190 B
27.	J06	CONTAINER FACILITIES AT SAND ISLAND, OAHU			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.			
		DESIGN		150	200
		CONSTRUCTION		3,850	4,000
		TOTAL FUNDING	TRN	150 B	200 B
			TRN	3,850 E	4,000 E
28.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION TO PIER, YARD, SHED, AND OTHER IMPROVEMENTS AT PIERS 39-40.			
		DESIGN		600	
		CONSTRUCTION		4,000	6,500
		TOTAL FUNDING	TRN	4,600 E	6,500 E
29.	J21	INTER-ISLAND MASS TRANSIT			
		CONSTRUCTION OF LOADING DOCKS, PASSENGER SHELTERS, AND OTHER IMPROVEMENTS AT BLACK ROCK, MAUI AND KAUNAKAKAI HARBOR, MOLOKAI.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,000 A	A
30.	J31	PIER 36 IMPROVEMENTS, HONOLULU HARBOR, OAHU			
		DESIGN AND CONSTRUCTION OF A BARGE PIER, DREDGING, AND OTHER IMPROVEMENTS.			
		DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	575 E	E
TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES					
31.	J11	BARBERS POINT DEEP DRAFT HARBOR IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF BARBERS POINT; TO INCLUDE: PIER, YARD AND SHED FACILITIES, UTILITIES, AND OTHER IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION			3,000

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	TRN TRN	300 B E	B 3,000 E
32.		BARBERS POINT HARBOR MODIFICATIONS, OAHU			
		PLANS FOR THE TECHNICAL MODIFICATION STUDIES OF THE BARBERS POINT HARBOR CHANNEL.			
		PLANS		300	
		TOTAL FUNDING	TRN	300 A	A
TRN313 - KAWAIHAE HARBOR FACILITIES AND SERVICES					
33.		LO3 KAWAIHAE HARBOR IMPROVEMENTS, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS; TO INCLUDE: PIER EXTENSION AND OTHER IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		4,700	
		TOTAL FUNDING	TRN TRN	300 B 4,700 E	B E
TRN331 - KAHULUI HARBOR FACILITIES AND SERVICES					
34.		M09 KAHULUI HARBOR IMPROVEMENTS, MAUI			
		LAND ACQUISITION AND CONSTRUCTION FOR DREDGING, BERTHING, YARD AND OTHER IMPROVEMENTS.			
		LAND		200	500
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN TRN	200 B 1,000 E	500 B E
TRN341 - KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
35.		M07 KAUNAKAKAI HARBOR SHED IMPROVEMENTS, MOLOKAI			
		DESIGN AND CONSTRUCT ADDITIONAL SHED AREAS AND OTHER IMPROVEMENTS.			
		DESIGN		25	
		CONSTRUCTION		150	
		TOTAL FUNDING	TRN	175 B	B
TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES					
36.		K11 SECOND PIER NAWILIWILI HARBOR, KAUAI			
		CONSTRUCTION OF A SECOND PIER; TO INCLUDE: YARDS, PIER FACILITIES, ACCESS ROADS AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		8,500	6,000
		TOTAL FUNDING	TRN	8,500 E	6,000 E
TRN395 - WATER TRANSPORTATION FAC & SVCS SUPPORT					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
37. I01 STATEWIDE HARBOR PLANNING					
CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. OFFSHORE LANDFILL FOR CONTAINER YARD EXPANSION AT KAHULUI HARBOR.					
PLANS				150	150
TOTAL FUNDING TRN				150 B	150 B
38. I03 MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS					
DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
DESIGN				50	50
CONSTRUCTION				150	150
TOTAL FUNDING TRN				200 B	200 B
TRN501 - OAHU HIGHWAYS AND SERVICES					
39. Q53 INTERSTATE H-1, MIDDLE STREET TO KEEAUMOKU STREET, OAHU					
DESIGN TO INCREASE THE CAPACITY OF THE HIGHWAY FROM MIDDLE STREET TO KEEAUMOKU STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
DESIGN				1,249	
TOTAL FUNDING TRN				349 B	B
				900 J	J
40. R12 INTERSTATE ROUTE H-1, EAST OF HALAWA I. C. TO MIDDLE ST. SEPARATION, OAHU					
INCREMENTAL CONSTRUCTION OF EIGHT FREEWAY LANES, INCLUDING PEARL HARBOR, AIRPORT AND KEEHI INTERCHANGES. CONSTRUCTION OF A TRESTLE STRUCTURE AT KEEHI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
CONSTRUCTION				7,725	
TOTAL FUNDING TRN				865 D	D
				6,860 J	J
41. R30 INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
LAND ACQUISITION AND CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		LAND		6,669	
		CONSTRUCTION		208,654	39,657
		TOTAL FUNDING	TRN	28,715 D	5,222 D
			TRN	186,608 J	34,435 J
42.		R76 KALANIANA'OLE HIGHWAY, AINA KOA TO KEAHOE STREET, OAHU			
		PLANS, LAND, DESIGN, AND CONSTRUCTION FOR WIDENING KALANINANA'OLE HIGHWAY TO A SIX LANE DIVIDED HIGHWAY FROM WEST HIND DRIVE TO KEAHOE STREET; TO INCLUDE: SIDEWALKS, SHOULDERS, MEDIANS, AND OTHER IMPROVEMENTS FROM AINA KOA TO KEAHOE STREET, OAHU.			
		PLANS		257	
		LAND		6,901	
		DESIGN		585	
		CONSTRUCTION		15,094	5,477
		TOTAL FUNDING	TRN	6,154 D	1,548 D
			TRN	16,683 K	3,929 K
43.		S05 VINEYARD BOULEVARD AND PUNCHBOWL STREET INTERSECTION IMPROVEMENT, OAHU			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN ADDITIONAL LEFT TURN LANE FROM VINEYARD BLVD. INTO PUNCHBOWL STREET.			
		LAND		25	
		DESIGN		5	
		CONSTRUCTION		900	
		TOTAL FUNDING	TRN	930 B	B
44.		S06 KALIHI STREET IMPROVEMENTS FROM KING STREET TO NIMITZ HIGHWAY, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO WIDEN FOUR LANES; TO INCLUDE: CURB, GUTTERS, SIDEWALKS, DRAINAGE, AND OTHER IMPROVEMENTS.			
		LAND		50	
		DESIGN		150	
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	200 B	B
			TRN	D	3,000 D
45.		S07 LIKELIKE HIGHWAY INTERSECTION IMPROVEMENTS AT SCHOOL STREET, OAHU			
		CONSTRUCTION OF LEFT TURN LANES ON SCHOOL STREET, MODIFICATION OF THE EXISTING TRAFFIC SIGNAL SYSTEM, AND RELATED IMPROVEMENTS, OAHU.			
		CONSTRUCTION		300	
		TOTAL FUNDING	TRN	45 B	B
			TRN	255 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
46.	S08	PALI HIGHWAY, HIGHWAY LIGHTS, PALI TUNNEL TO WAOKANAKA STREET, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS.			
		DESIGN		112	
		TOTAL FUNDING	TRN	112 B	B
47.	S09	LIKELIKE HIGHWAY LIGHTS, WILSON TUNNEL TO VALLEY VIEW ROAD, OAHU			
		DESIGN INSTALLATION OF HIGHWAY LIGHTS BETWEEN WILSON TUNNEL AND VALLEY VIEW ROAD, OAHU.			
		DESIGN		50	
		TOTAL FUNDING	TRN	50 B	B
48.	S10	PALI HIGHWAY AND/OR LIKELIKE HIGHWAY CONTRAFLOW LANE, OAHU			
		DESIGN THE IMPLEMENTATION OF CONTRA-FLOW LANE ON THE PALI HIGHWAY AND/OR THE LIKELIKE HIGHWAY DURING THE PEAK TRAFFIC PERIODS.			
		DESIGN		250	
		TOTAL FUNDING	TRN	250 B	B
49.	S15	SHORELINE PROTECTION ALONG KAMEHAMEHA HIGHWAY, OAHU			
		INVESTIGATE, PLAN, DESIGN, AND CONSTRUCT SHORELINE PROTECTION FOR THOSE AREAS OF KAMEHAMEHA HIGHWAY SUSCEPTIBLE TO OCEAN EROSION DUE TO WAVE ACTION, PARTICULARLY IN THE VICINITY OF KAAAWA, PUNALUU, AND HAUULA, OAHU.			
		PLANS		150	
		TOTAL FUNDING	TRN	150 B	B
50.	S16	RELOCATION OF KANEOHE BAY BASEYARD, OAHU			
		DESIGN AND CONSTRUCTION FOR A NEW BASEYARD FACILITY TO REPLACE EXISTING BASEYARD.			
		DESIGN		60	
		CONSTRUCTION		620	
		TOTAL FUNDING	TRN	60 B	B
			TRN	620 D	D
51.	S70	FORT WEAVER ROAD REALIGNMENT AND WIDENING, EWA, OAHU			
		CONSTRUCT THE REALIGNMENT AND WIDENING OF FORT WEAVER ROAD INCLUDING IMPROVEMENTS TO KUNIA ROAD TO PROVIDE			

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		FOR A CONNECTION TO H-1 AND IMPROVEMENTS OF EXISTING TWO-LANE HIGHWAY TO A DIVIDED HIGHWAY, AND FOR THE EXTENTION OF THE RENTON ROAD-HANAKAHI STREET SECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		CONSTRUCTION		11,773	
		TOTAL FUNDING	TRN	2,843 D	D
			TRN	8,930 K	K
52.	S78	GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, OAHU			
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.			
		DESIGN		50	50
		TOTAL FUNDING	TRN	50 B	50 B
53.	S80	HIGHWAY LIGHTING IMPROVEMENTS, OAHU			
		DESIGN THE HIGHWAY LIGHTING IMPROVEMENTS AND REHABILITATION AT VARIOUS LOCATIONS ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		145	
		TOTAL FUNDING	TRN	145 B	B
54.	S85	REHABILITATE EXISTING SPRINKLER SYSTEMS AT VARIOUS LOCATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE REHABILITATION OF THE EXISTING SPRINKLER SYSTEM TO CONSERVE WATER ON LANDSCAPED AREAS ALONG THE INTERSTATE FREEWAYS AND OTHER MAJOR URBAN HIGHWAYS, AND REESTABLISH LANDSCAPING WHERE NEEDED.			
		DESIGN		15	
		CONSTRUCTION		165	
		TOTAL FUNDING	TRN	180 B	B
55.		INTERSTATE ROUTE H-1, KUNIA INTERCHANGE, OAHU			
		DESIGN FOR MODIFICATIONS TO KUNIA INTERCHANGE, INTERSTATE ROUTE H-1, OAHU.			
		DESIGN		1,000	
		TOTAL FUNDING	TRN	100 D	D
			TRN	900 J	J

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
56.		HIGHWAY LIGHTS, KUNIA INTERCHANGE TO PALAILAI INTERCHANGE, INTERSTATE H-1			
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENTS TO INTERSTATE ROUTE H-1, KUNIA INTERCHANGE TO PALAILAI INTERCHANGE, OAHU.			
		DESIGN		60	
		CONSTRUCTION		540	
		TOTAL FUNDING	TRN	60 D	D
			TRN	540 J	J
57.		FARRINGTON HIGHWAY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR FARRINGTON HIGHWAY IMPROVEMENTS FROM HELEUMA STREET TO JADE STREET.			
		DESIGN		168	
		CONSTRUCTION		832	
		TOTAL FUNDING	TRN	168 B	B
			TRN	832 D	D
58.		INTERSTATE H-2, KIPAPA GULCH TO MILILANI SAFETY IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS AT KIPAPA GULCH TO CONTROL HILLSIDE EROSION ONTO THE INTERSTATE H-2.			
		DESIGN		45	
		CONSTRUCTION		405	
		TOTAL FUNDING	TRN	450 D	D
59.		KANEOHE BAY DRIVE/MOAKAKA INTERSECTION IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION.			
		PLANS		1	
		DESIGN		24	
		CONSTRUCTION		125	
		TOTAL FUNDING	TRN	150 D	D
60.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU.			
		CONSTRUCTION FOR REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO- WAIALUA JUNCTION TO HALEIWA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	500 D	D

## TRN511 - HAWAII HIGHWAYS AND SERVICES

61. T03 HAWAII BELT ROAD, HOLUALOA TO PAPA,  
HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL CONSTRUCTION OF TWO-LANE HIGHWAY FROM HOLUALOA TO PAPA. THIS IS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.			
		LAND		400	400
		DESIGN		300	300
		CONSTRUCTION			2,300
		TOTAL FUNDING	TRN	700 D	3,000 D
62.	T77	GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, HAWAII			
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON HAWAII.			
		DESIGN		30	30
		TOTAL FUNDING	TRN	30 B	30 B
63.	T83	SADDLE ROAD IMPROVEMENTS, HAWAII			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING AND REALIGNMENT OF EXISTING ROADWAY TO CURRENT DESIGN STANDARDS. PROJECT CONSTITUTES THE INITIAL IMPROVEMENTS TO BE MADE WHEN PHASE IV TAKEOVER OF COUNTY ROAD IS IMPLEMENTED.			
		LAND			85
		DESIGN		160	570
		CONSTRUCTION		1,781	
		TOTAL FUNDING	TRN	1,941 D	655 D
TRN531 - MAUI HIGHWAYS AND SERVICES					
64.	V41	HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI			
		DESIGN AND CONSTRUCTION OF HIGHWAY FROM HALIIMAILE ROAD TO KULA HIGHWAY JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		130	
		CONSTRUCTION			900
		TOTAL FUNDING	TRN	55 B	B
			TRN	D	900 D
			TRN	75 K	K
65.	V45	HANA HIGHWAY, HUELO TO HANA, MAUI			

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)	
ITEM NO.	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
DESIGN AND CONSTRUCTION TO REPAIR AND REPLACE BRIDGES, ROADWAYS, AND CULVERTS, SAFETY IMPROVEMENTS, AND RESURFACING OF HANA HIGHWAY FROM HUELO TO HANA. REPAIR AND REPLACEMENT OF BRIDGES TO INCLUDE THE KAWAIPAPA STREAM BRIDGE IN HANA.				
	DESIGN		760	
	CONSTRUCTION		7,400	
	TOTAL FUNDING	TRN	660 B	B
		TRN	7,500 D	D
66. V48 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI				
DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.				
	DESIGN		66	66
	TOTAL FUNDING	TRN	66 B	66 B
67. V51 HONOAPIILANI HWY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI				
LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR CONSTRUCTION OF A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR FINANCING.				
	LAND		3,697	
	DESIGN		2,391	
	CONSTRUCTION			9,020
	TOTAL FUNDING	TRN	1,569 D	2,255 D
		TRN	4,519 K	6,765 K
68. V53 HONOAPIILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI				
DESIGN THE CONSTRUCTION OF A REVETMENT AT LAUNIUPOKO TO PROTECT A 1000 FOOT LONG SECTION OF THE HIGHWAY ALONG THE SHORELINE FROM EROSION DUE TO WAVE ACTIVITY.				
	DESIGN		170	
	TOTAL FUNDING	TRN	170 B	B

## TRN541 - MOLOKAI HIGHWAYS AND SERVICES

69. W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		AND SURFACE TREATMENT OR PAVING, THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MOLOKAI.			
		DESIGN		60	
		TOTAL FUNDING	TRN	60 B	B
TRN561 - KAUAI HIGHWAYS AND SERVICES					
		70. X51 GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, KAUAI			
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, AND THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAI.			
		DESIGN		30	30
		TOTAL FUNDING	TRN	30 B	30 B
		71. X60 INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI			
		DESIGN THE RECONSTRUCTION OF THE INTERSECTION, INCLUDING LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM, TOGETHER WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE.			
		DESIGN			179
		TOTAL FUNDING	TRN	B	179 B
		72. X62 KUHIO HIGHWAY - WAILUA BRIDGE AND COCO PALMS INTERSECTION IMPROVEMENTS, KAUAI			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT WAILUA BRIDGE AND COCO PALMS INTERSECTION.			
		LAND		20	
		DESIGN		50	
		CONSTRUCTION		430	
		TOTAL FUNDING	TRN	500 D	D
		73. X63 KAUMUALII HIGHWAY - SHORING CAUSEWAY, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A KAUMUALII HIGHWAY SHORING CAUSEWAY AT KAUMUALII HIGHWAY, KUHIO HIGHWAY AND RICE STREET INTERSECTION.			
		LAND		50	
		DESIGN		100	
		CONSTRUCTION		980	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	TRN	1,130 D	D
74.	X64	KUHIO HIGHWAY, KAPAA - LEFT TURN LANE, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LEFT TURN STORAGE LANES AT TWO INTERSECTIONS AT WAIPOULI TOWN CENTER AND BIG SAVE.			
		LAND		5	
		DESIGN		25	
		CONSTRUCTION		220	
		TOTAL FUNDING	TRN	250 D	D
75.	X61	NAWILIWILI ROAD - WAAPA ROAD INTERSECTION, KAUAI			
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REALIGNMENT OF THE HIGHWAY AT THE INTERSECTION OF NAWILIWILI ROAD AND WAAPA ROAD.			
		LAND		20	
		DESIGN		60	
		CONSTRUCTION		520	
		TOTAL FUNDING	TRN	600 D	D
76.		PUHI AND KAPAA BYPASS ROAD, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A BYPASS ROAD BETWEEN PUHI AND KAPAA, KAUAI.			
		PLANS		120	
		DESIGN		800	
		CONSTRUCTION		80	
		TOTAL FUNDING	TRN	1,000 B	B
TRN595 - LAND TRANSPORTATION FAC & SVCS SUPPORT					
77.	X90	MATERIAL TESTING LAB, CHEMICALS HANDLING UPGRADES, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT HAZARDOUS WASTE STORAGE AND RECLAMATION SHED AND TO REPLACE AND CONSTRUCT EXHAUST SYSTEM AND FUME HOOD IN CHEMICAL LAB.			
		DESIGN		15	
		CONSTRUCTION		45	
		EQUIPMENT		85	
		TOTAL FUNDING	TRN	145 C	C
78.	X98	MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECT. & HWY. FACILITIES, STATEWIDE			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF MISCELLANEOUS			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M	FISCAL M
				YEAR O 1989-90 F	YEAR O 1990-91 F
		IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS ON- & OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		LAND		100	
		DESIGN		345	
		CONSTRUCTION		2,205	
		TOTAL FUNDING	TRN	1,025 B	B
			TRN	1,625 N	N

79. X99 HIGHWAY PLANNING, STATEWIDE

PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		3,251	3,251
TOTAL FUNDING	TRN	1,098 B	1,098 B
	TRN	2,153 N	2,153 N

D. ENVIRONMENTAL PROTECTION

LNR402 - FORESTS AND WILDLIFE RESOURCES

1. D08 DEPARTMENT OF LAND AND NATURAL RESOURCES  
BASEYARD, OAHU

PLANS, LAND ACQUISITION, DESIGN AND INCREMENTAL CONSTRUCTION OF FACILITIES FOR A CENTRALLY LOCATED BASE OF OPERATIONS. THE IMPROVEMENTS SHALL CONSIST OF WAREHOUSING, MECHANICAL REPAIR SHOP, FIRE CACHE, NURSERY, ADMIN OFFICE, RESEARCH FACILITIES, SECURITY PARKING, AND OTHER APPURTENANT AND INCIDENTAL WORKS.

PLANS		250	
LAND		150	
DESIGN		150	100
CONSTRUCTION			500
TOTAL FUNDING	LNR	550 C	600 C

2. D-23 HAWAII ENDANGERED SPECIES FACILITY, MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD; TO INCLUDE FACILITIES FOR RESEARCH,

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)		
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		49	
		CONSTRUCTION		656	
		EQUIPMENT		75	
		TOTAL FUNDING	LNR	680 C	C
			LNR	100 N	N
3.	D-42	KAMUELA SUPPORT FACILITY, HAWAII			
		DESIGN AND CONSTRUCTION OF A STRUCTURE TO PROVIDE COVERED PARKING FOR VEHICLES AND EQUIPMENT AT KAMUELA; ENCLOSED STORAGE SPACE FOR OPERATIONAL AND FIRE TOOLS, SMALL EQUIPMENT, MATERIAL AND SUPPLIES; AND A WORKSHOP TO ACCOMMODATE MAINTENANCE AND MINOR REPAIR WORK ON FACILITIES AND EQUIPMENT.			
		DESIGN		5	
		CONSTRUCTION		150	
		TOTAL FUNDING	LNR	155 C	C
4.	D-44	POLIPOLI ACCESS ROAD, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR INCREMENTAL PAVING OF POLIPOLI ACCESS ROAD TO IMPROVE ACCESS TO PUBLIC HUNTING AREAS - 2.9 MILES.			
		PLANS			2
		DESIGN			4
		CONSTRUCTION			170
		TOTAL FUNDING	LNR	C	176 C
5.	D-45	KAWAINUI MARSH WILDLIFE SANCTUARY, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIP. FOR WILDLIFE CONSERVATION AND EDUCATION FACILITIES; TO INCLUDE: VEGETATION REMOVAL, BOUNDARY FENCES, ACCESS TRAILS, VIEWING SITES, AND BOUNDARY/INTERPRETIVE SIGNS AND DISPLAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		40	5
		DESIGN		30	
		CONSTRUCTION		111	374
		EQUIPMENT		150	50
		TOTAL FUNDING	LNR	160 C	210 C
			LNR	171 N	219 N
6.	D-56	ARBORETUM ROAD AND PATHWAY PAVING, KEANAE, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR PAVING OF AN 8-FOOT WIDE BY 2640-FOOT			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		LONG ROADWAY INTO THE ARBORETUM AND THE PAVING OF A 5-FOOT WIDE BY 900-FOOT LONG HANDICAPPED ACCESS PATHWAY THROUGH THE ARBORETUM GROUNDS.			
		PLANS		2	
		DESIGN		5	
		CONSTRUCTION		104	
		TOTAL FUNDING	LNR	111 C	C
		7. D-57 HABITAT IMPROVEMENTS AT KANAHA POND WILDLIFE SANCTUARY, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION OF A METAL CULVERT WITH A WATER CONTROL GATE TO IMPROVE AND EXPAND WATERBIRD HABITAT CONDITIONS.			
		PLANS		2	
		DESIGN		4	
		CONSTRUCTION		40	
		TOTAL FUNDING	LNR	46 C	C
		<b>LNR404 - WATER RESOURCES</b>			
		8. G06 KAU WELL DEVELOPMENT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, RESERVOIR, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.			
		PLANS		20	
		LAND		1	
		DESIGN		80	
		CONSTRUCTION		750	
		TOTAL FUNDING	LNR	851 C	C
		9. G14 KEEI NO. 4 WELL DEVELOPMENT, SOUTH KONA, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, RESERVOIR, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.			
		PLANS		10	
		LAND		1	
		DESIGN		50	
		CONSTRUCTION		750	
		TOTAL FUNDING	LNR	811 C	C
		10. G21 NORTH KONA WELL DEVELOPMENT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.			
		PLANS		10	
		LAND		1	
		DESIGN		75	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONSTRUCTION		600	
		TOTAL FUNDING	LNR	686 C	C
11.		G22 KULA WATER SYSTEM IMPROVEMENTS, MAUI			
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE UP-COUNTRY WATER SYSTEM, KULA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		150	
		DESIGN		650	
		TOTAL FUNDING	LNR	800 C	C
12.		G91 INVESTIGATION AND DEVELOPMENT OF DESALTING PLANT TECHNOLOGY			
		ENGINEERING AND ECONOMIC STUDIES, CHEMICAL AND HYDRAULIC INVESTIGATION, DATA COMPILATION, AND ANALYSIS AND EVALUATION OF DESALTING PROCESSES.			
		PLANS		100	100
		TOTAL FUNDING	LNR	100 C	100 C
13.		G94 WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.			
		PLANS		10	
		DESIGN		50	
		TOTAL FUNDING	LNR	60 C	C
14.		G95 MAKALEHA VALLEY SPRING WATER SOURCE DEVELOPMENT, WAILUA/KAPAA, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR THE MAKALEHA VALLEY SPRING WATER SOURCE DEVELOPMENT FOR THE WAILUA/KAPAA WATER SYSTEM, KAUAI.			
		PLANS		15	
		CONSTRUCTION		850	
		TOTAL FUNDING	LNR	865 C	C
15.		J17 WAIHAOLE DITCH BULKHEADING PROJECT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO CAPTURE, STORE, AND CONTROL THE WATER FROM THE DIKE COMPLEX THAT FEEDS THE WAIHAOLE DITCH SYSTEMS; TO INCLUDE OTHER INCIDENTAL AND APPURTENANT WORKS.			
		DESIGN		50	
		CONSTRUCTION		1,450	
		TOTAL FUNDING	LNR	1,500 C	C
16.		J25 DRILLING WAIHEE (MAKAMAKAOLE) EXPLORATORY WELL, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE DRILLING OF AN EXPLORATORY WELL AND PUMP TESTING, AND OTHER APPURTENANT AND INCIDENTAL WORKS.			
		LAND		1	
		TOTAL FUNDING	LNR	1 C	C
17.	GO248D	PUUKAPU DEEPWELL DEVELOPMENT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND TESTING OF A PUMP, CONTROLS, CONNECTING PIPELINES; TO INCLUDE OTHER APPURTENANT AND INCIDENTAL WORKS.			
		PLANS		50	
		LAND		1	
		DESIGN		100	
		CONSTRUCTION		1,001	
		TOTAL FUNDING	LNR	1,152 C	C
18.	G1408F	KAINALIU WATER DEVELOPMENT SHAFT, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF FOUR TESTHOLES AT ASCENDING ELEVATIONS; TO INCLUDE CASING AND PUMP TESTING OF THE TWO LOWER TESTHOLES.			
		PLANS		10	
		LAND		1	
		DESIGN		50	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	LNR	1,061 C	C
19.	G6851E	ANAHOLA EXPLORATORY WELL, KAUAI			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL APPROXIMATELY 300-FEET DEEP, TO INCLUDE CASING, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	250 C	C
20.	G7517L	HUALALAI EXPLORATORY WELL, HAWAII			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL APPROXIMATELY 1200-FEET DEEP, TO INCLUDE CASING, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS		10	
		LAND		1	
		DESIGN		50	
		CONSTRUCTION		870	
		TOTAL FUNDING	LNR	931 C	C
21.	G7517M	WAHIKULI EXPLORATORY WELL, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS		10	
		LAND		1	
		DESIGN		50	
		CONSTRUCTION			550
		TOTAL FUNDING	LNR	61 C	550 C
22.	G7808E	KEAHOLE RESERVOIR AND BOOSTER PUMP, HAWAII			
		PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION OF A TANK, BOOSTER PUMP, CONTROLS, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS		10	
		LAND		5	
		DESIGN		50	
		CONSTRUCTION			622
		TOTAL FUNDING	LNR	65 C	622 C
23.	G7808G	KAHALUU WATER SHAFT IMPROVEMENTS, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF A CONCRETE BARRIER WALL AND THE RELOCATION OF PUMPS FOR THE KAHALUU WATER SHAFTS.			
		PLANS		10	
		DESIGN		40	
		TOTAL FUNDING	LNR	50 C	C
24.	G7848D	PUUKAPU SHALLOW EXPLORATORY WELL, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF AN EXPLORATORY WELL APPROXIMATELY 600-FEET DEEP, TO CONSIST OF DRILLING, CASING INSTALLATION, PUMP INSTALLATION AND TESTING, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS			10
		DESIGN			25
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	C	335 C
25.	G8010C	KAWAIHAPAI EXPLORATORY WELL, MOKULEIA, OAHU			
		PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS			10
		LAND			1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN			25
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	C	336 C
26.	G8010D	MOKULEIA EXPLORATORY WELL, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.			
		PLANS		10	
		LAND		1	
		DESIGN		25	
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	336 C	C
27.	G8901A	ALTERNATIVE WATER SOURCE DEVELOPMENT, WAIKELE STREAM IMPOUNDMENT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF A DAM, TO INCLUDE OTHER INCIDENTAL AND APPURTENANT WORKS TO IMPOUND WAIKELE STREAM WATER FOR NON-POTABLE IRRIGATION USE.			
		PLANS		50	
		DESIGN		50	
		TOTAL FUNDING	LNR	100 C	C
28.	G8901B	WASTEWATER EFFLUENT RECYCLING PROJECT, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DEMONSTRATION PROJECT TO OBTAIN DATA ON RECYCLING WASTEWATER EFFLUENT.			
		PLANS		50	
		LAND			1
		TOTAL FUNDING	LNR	50 C	1 C
29.	G8901C	ALTERNATIVE WATER SOURCE DEVELOPMENT CHECKDAMS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION OF WATERSHED CHECKDAMS TO INDUCE INCREASED INFILTRATION INTO UNDERGROUND AQUIFIERS.			
		PLANS			50
		TOTAL FUNDING	LNR	C	50 C
30.	G8908D	ALTERNATIVE WATER SOURCE DEVELOPMENT, KEAUHOU UNDERGRND GROUT CURTAIN, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION OF AN UNDERGROUND GROUT CURTAIN, TO CONSIST OF DRILLING SEVERAL HOLES, CEMENT GROUTING THE HOLES AND OTHER APPURTENANT WORK TO CREATE AN UNDERGROUND WATER DAM.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS			25
		DESIGN			100
		TOTAL FUNDING	LNR	C	125 C
31.	J3007A	HAWAII SATELLITE LINK DATA SYSTEM, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A SYSTEM OF WATER RESOURCES DATA GATHERING INSTRUMENTS AND COMPUTER SIGNAL GENERATION UNITS; INCREMENTAL DEVELOPMENT OF INSTRUMENTATION TO MONITOR, TRANSMIT AND COMPILE DATA FROM FIELD GAUGES.			
		PLANS		30	
		LAND		1	
		DESIGN		50	
		TOTAL FUNDING	LNR	81 C	C
32.		UPCOUNTRY WATER SYSTEM, UPPER KULA, MAUI			
		CONSTRUCTION OF IMPROVEMENTS TO THE UPCOUNTRY WATER SYSTEM, UPPER KULA, MAUI.			
		CONSTRUCTION		3,000	
		TOTAL FUNDING	LNR	3,000 A	A
33.		UPCOUNTRY WATER SYSTEM, LOWER KULA, MAUI			
		CONSTRUCTION OF IMPROVEMENTS TO THE UPCOUNTRY WATER SYSTEM, LOWER KULA, MAUI.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	LNR	1,000 A	A
<b>TRN903 - COASTAL AREAS</b>					
34.	280	RESTORATION OF KUHIO BEACH, OAHU			
		DESIGN AND CONSTRUCTION OF BEACH IMPROVEMENT BY DREDGING AND THE HAULING OF NEW SAND.			
		DESIGN		30	
		CONSTRUCTION			250
		TOTAL FUNDING	TRN	30 C	250 C

## LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT

## 35. D-54 MASTER PLAN FOR KAWAI NUI MARSH, OAHU

DEVELOP AND PUBLISH MASTER PLAN FOR  
KAWAI NUI MARSH AND VICINITY TO INCLUDE  
PLANS FOR WILDLIFE HABITAT IMPROVEMENTS  
AND FACILITIES, PROTECTION OF HISTORIC  
AND CULTURAL SITES, PARK FACILITIES,



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		FLOOD CONTROL, FLOOD BASIN, RECREATIONAL FACILITIES, ETHNOBOTANICAL GARDEN, WATER QUALITY CONTROL FISHING, BOATING, LANDSCAPING, ACCESS TRAILS, SIGNS, AND INTERPRETIVE FACILITIES.			
		PLANS		250	250
		TOTAL FUNDING	LNR	250 C	250 C

## E. HEALTH

## HTH111 - HANSEN'S DISEASE

1. 111001 HALE MOHALU HOSP. RENOVATIONS TO PATIENT  
ROOMS TO MEET FIRE CODE DEFICIENCIES

DESIGN AND CONSTRUCTION TO CORRECT  
HOSPITAL LICENSING DEFICIENCY OF  
CORRIDOR DOORS LEADING INTO PATIENT  
ROOMS BY INSTALLING AUTOMATIC DOOR  
CLOSURES LINKED TO A SMOKE DETECTION  
UNIT WITH ALARM SIGNAL TO THE NURSES'  
STATION.

DESIGN		7	
CONSTRUCTION		40	
TOTAL FUNDING	AGS	47 C	C

2. 111003 REPAIR AND IMPROVEMENTS TO KALAUPAPA  
BARGE WHARF AND HARBOR, MOLOKAI

DESIGN AND CONSTRUCTION OF REPAIRS AND  
IMPROVEMENTS TO KALAUPAPA HARBOR, TO  
INCLUDE STRENGTHENING OF WHARF, REPAIR  
OF SEAWALL, DREDGING (ROCK REMOVAL) OF  
BARGE BASIN AND OTHER HARBOR  
IMPROVEMENTS.

DESIGN		39	
CONSTRUCTION			394
TOTAL FUNDING	AGS	39 C	394 C

3. 111005 FEASIBILITY STUDY FOR CONGREGATE LIVING  
AND CARE HOME SERVICES AT KALAUPAPA

PLAN FEASIBILITY STUDY TO ASSESS  
CURRENT AND PROJECTED BED UTILIZATION  
AND NURSING CARE NEEDS FOR KALAUPAPA AND  
RECOMMEND A PLAN FOR EXISTING AND NEW  
BUILDING STRUCTURES.

PLANS		50	
TOTAL FUNDING	AGS	50 C	C

4. 111006 REPAIR AND RENOVATE KALAUPAPA STORE  
WAREHOUSE, BLDG 272-A, MOLOKAI

DESIGN AND CONSTRUCTION TO REPAIR AND  
RENOVATE KALAUPAPA STORE WAREHOUSE, BLDG  
272-A, QUONSET BUILDING ON STONE AND  
CONCRETE FOUNDATION; REPAIR ROOF;

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		REPLACE 2 METAL SLIDING DOORS; INSTALL ADEQUATE VENTILATION SYSTEM; REPAIR LIGHTING SYSTEM; AND PAINT EXTERIOR.			
		DESIGN		12	
		CONSTRUCTION			89
		TOTAL FUNDING	AGS	12 C	89 C
5.	111007	KALAUPAPA ROAD REPAIR, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR THE REPAVING OF EXISTING ROADWAYS AND REGRADING SECONDARY ROADWAYS AT KALAUPAPA.			
		DESIGN		88	
		CONSTRUCTION			2,112
		TOTAL FUNDING	AGS	88 C	2,112 C
6.	111008	CONSTRUCT TWO NEW WATER STORAGE TANKS, KALAUPAPA, MOLOKAI			
		DESIGN AND CONSTRUCTION TO REPLACE EXISTING WATER STORAGE TANKS.			
		DESIGN		66	
		CONSTRUCTION			850
		TOTAL FUNDING	AGS	66 C	850 C
<b>HTH211 - HILO HOSPITAL</b>					
7.		HILO HOSPITAL, PSYCHIATRIC INPATIENT CARE UNIT, HAWAII			
		DESIGN AND CONSTRUCTION FOR A PSYCHIATRIC INPATIENT CARE UNIT.			
		DESIGN		54	
		CONSTRUCTION		1,141	
		TOTAL FUNDING	AGS	1,195 C	C
<b>HTH212 - HONOKAA HOSPITAL</b>					
8.		NEW HOSPITAL FACILITY, HONOKAA, HAWAII			
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE AND REPLACE THE PRESENT STRUCTURES; TO INCLUDE: ACUTE CARE, LONG TERM CARE, AND EMERGENCY CARE FACILITIES.			
		PLANS		500	
		DESIGN		500	
		CONSTRUCTION		6,500	
		TOTAL FUNDING	AGS	7,500 A	A
<b>HTH215 - KONA HOSPITAL</b>					
9.	215001	KONA HOSPITAL, HAWAII			
		DESIGN AND CONSTRUCTION FOR RENOVATION AND EXPANSION OF EXISTING FACILITY.			

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		28	
		CONSTRUCTION		2,972	
		TOTAL FUNDING	AGS	3,000 A	A

**HTH223 - KULA HOSPITAL**

10. 223001 KULA HOSPITAL, ELDERLY HOUSING PROJECT, MAUI

PLANS AND DESIGN OF ELDERLY RESIDENTIAL UNITS CONSISTING OF ONE-BEDROOM AND TWO-BEDROOM UNITS INCLUDING EQUIPMENT AND OTHER REQUIRED AMENITIES APPROPRIATE TO THE REQUIREMENTS AND NEEDS OF 65+ ELDERLY POPULATION.

PLANS		125	
DESIGN		450	
TOTAL FUNDING	AGS	575 C	C

**HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL**

11. 232002 INSTALL NEW SEWER LINE SYSTEM, SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF THE ENTIRE SEWER LINE SYSTEM. SYSTEM UNDER MAIN HOSPITAL BUILDING IS IN AN ACUTE STATE OF DETERIORATION AND COMPLETE REPLACEMENT IS REQUIRED AS SOON AS POSSIBLE TO PREVENT A CATASTROPHE.

DESIGN		29	
CONSTRUCTION		269	
TOTAL FUNDING	AGS	298 C	C

**HTH242 - LEAHI HOSPITAL**

12. 242001 ASBESTOS REMOVAL, LEAHI HOSPITAL, OAHU

DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS IN VARIOUS AREAS OF THE HOSPITAL.

DESIGN		81	
CONSTRUCTION		1,032	
TOTAL FUNDING	AGS	1,113 C	C

**HTH401 - COMMUNITY BASED SERVICES FOR MH**

13. 401002 HOUSING INITIATIVE FOR MENTAL HEALTH CONSUMERS

LAND ACQUISITION FOR LIVING UNITS FOR CRISIS INTERVENTION, REHABILITATION/ RESPITE, SPECIALIZED LONGTERM CARE, AND INDEPENDENT LIVING.

LAND		1,500	3,000
TOTAL FUNDING	HTH	1,500 C	3,000 C

**HTH430 - HAWAII STATE HOSPITAL**

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
14.	430001	HAWAII STATE HOSPITAL DEVELOPMENT, MODIFICATION AND RENOVATION, OAHU			
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF STAFF HOSPITAL INCLUDING RENOVATIONS AND MODIFICATIONS. DESIGN TO INCLUDE RENOVATIONS TO CISU, GODDARD, AND ADOLESCENT BUILDINGS AFTER NEW FACILITIES ARE OCCUPIED. DESIGN AND CONSTRUCTION TO INCLUDE RELOCATION AND/OR CONSTRUCTION TO ACCOMMODATE THE COMMUNITY COLLEGE FACILITIES LOCATED ON THE STATE HOSPITAL PROPERTY.			
		DESIGN		52	
		CONSTRUCTION		6,648	
		TOTAL FUNDING	AGS	6,700 C	C
<b>HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL</b>					
15.		WAIMANO TRAINING SCHOOL AND HOSPITAL, MASTER PLAN, OAHU			
		PREPARE A MASTER PLAN REPORT TO ADDRESS THE NEEDS OF WAIMANO TRAINING SCHOOL AND HOSPITAL AS WELL AS OTHER DOH AND COMMUNITY PROGRAMS.			
		PLANS		500	
		TOTAL FUNDING	AGS	500 C	C
<b>HTH901 - LABORATORY SERVICES</b>					
16.	901001	NEW LAB FACILITY-SITE SELECTION STUDY, EIS, PDR, DESIGN AND CONSTRUCTION, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LAB COMPLEX AND VECTOR CONTROL FACILITY.			
		DESIGN		440	
		CONSTRUCTION			35,560
		EQUIPMENT			100
		TOTAL FUNDING	AGS	440 A	35,660 A
<b>HTH907 - GENERAL ADMINISTRATION</b>					
17.	907001	LANAKILA HEALTH CENTER RENOVATION AND FIRE EXIT ADDITION, OAHU			
		DESIGN AND CONSTRUCTION TO INSTALL A SMOKE DETECTOR SYSTEM FOR THE SECOND FLOOR AND A MAKAI FIRE EXIT.			
		DESIGN		15	
		CONSTRUCTION		103	
		TOTAL FUNDING	AGS	118 C	C
18.		NORTH HAWAII ACUTE CARE HOSPITAL FACILITY, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW ACUTE CARE HOSPITAL FACILITY IN NORTH HAWAII.			
		PLANS		300	
		LAND		262	
		DESIGN		262	
		TOTAL FUNDING	AGS	824 A	A

SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES

19. WAIANAE COAST COMPREHENSIVE HEALTH  
CENTER, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR EXPANSION AND RENOVATION  
OF THE WAIANAE COMPREHENSIVE HEALTH  
CENTER. (GRANT-IN-AID)

PLANS			20	
DESIGN			100	
CONSTRUCTION			1,400	
EQUIPMENT			192	
TOTAL FUNDING	HTH		1,712 A	A

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. STATE VETERANS CEMETERY, OAHU

CONSTRUCTION OF A STATE VETERANS  
CEMETERY ON OAHU. TO BE MATCHED WITH  
FEDERAL FUNDS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			5,200	
TOTAL FUNDING	AGS		2,600 A	A
	AGS		2,600 N	N

HMS220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

2. HA901 UPGRADE ELECTRICAL SYSTEM, PALOLO  
HOMES I HA 203, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADING  
OF THE INTERIOR AND EXTERIOR ELECTRICAL  
SYSTEMS.

DESIGN			45	
CONSTRUCTION			480	
TOTAL FUNDING	HMS		525 A	A

3. HA902 UPGRADE EXTERIOR ELEC. DISTRIBUTION  
SYSTEM, PALOLO HOMES II, HA 203, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE  
EXTERIOR ELECTRICAL DISTRIBUTION SYSTEM  
FOR TRANSFER OF OWNERSHIP TO HECO.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		68	
		CONSTRUCTION		808	
		TOTAL FUNDING	HMS	876 A	A
4.	HA904	UPGRADE INTERIOR ELEC. SYSTEM, PUAHALA HOMES, HA 202, OAHU			
		DESIGN AND CONSTRUCTION TO UPGRADE EXISTING WIRES TO GROUNDING TYPE WIRES.			
		DESIGN		60	
		CONSTRUCTION		542	
		TOTAL FUNDING	HMS	602 A	A
5.	HA906	VEHICLE COMPOUND IMPROVEMENTS, PALOLO HOMES II, HA 203, OAHU			
		DESIGN AND CONSTRUCT VEHICLE CARPORT, TOILET AND SHOWER.			
		DESIGN		12	
		CONSTRUCTION		55	
		TOTAL FUNDING	HMS	67 A	A
6.	HA907	CONSTRUCT TRASH STATIONS, PALOLO HOMES I AND II, HA 203, OAHU			
		DESIGN AND CONSTRUCT TRASH ENCLOSURES, CURBS AND CONCRETE PADS FOR TRASH DUMPSTERS.			
		DESIGN		14	
		CONSTRUCTION		122	
		TOTAL FUNDING	HMS	136 A	A
7.	HA9010	ALTERNATE POWER FOR SEWER PUMP STATION, WAHIAWA TERRACE, HA 1-15, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF GENERATOR AND APPURTENANCES FOR EMERGENCY OPERATION OF SEWER PUMP STATION.			
		DESIGN		3	
		CONSTRUCTION		17	
		TOTAL FUNDING	HMS	20 A	A
8.	HA9011	SMOKE DETECTORS, WAHIAWA TERRACE, HA 1-15, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		8	
		CONSTRUCTION		36	
		TOTAL FUNDING	HMS	44 A	A
9.	HA9012	SMOKE DETECTORS, WAIMANALO, HA 1-25, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		3	
		CONSTRUCTION		20	
		TOTAL FUNDING	HMS	23 A	A
10.	HA9013	SMOKE DETECTORS, PUUWAI MOMI, HA 1-26, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		21	
		CONSTRUCTION		153	
		TOTAL FUNDING	HMS	174 A	A
11.	HA9014	SMOKE DETECTORS, KOOLAU VILLAGE, HA 1-30, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		7	
		CONSTRUCTION		51	
		TOTAL FUNDING	HMS	58 A	A
12.	HA9015	SMOKE DETECTORS, MAILE I, HA 1-33, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		3	
		CONSTRUCTION		12	
		TOTAL FUNDING	HMS	15 A	A
13.	HA9016	SMOKE DETECTORS, MAILE II, HA 1-42, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		2	
		CONSTRUCTION		13	
		TOTAL FUNDING	HMS	15 A	A
14.	HA9017	SMOKE DETECTORS, NANAKULI, HA 1-35, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		3	
		CONSTRUCTION		17	
		TOTAL FUNDING	HMS	20 A	A
15.	HA9018	SMOKE DETECTORS, WAIMAHA/SUNFLOWER, HA 1-57, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		8	
		CONSTRUCTION		62	
		TOTAL FUNDING	HMS	70 A	A
16.	HA9019	SMOKE DETECTORS, SPENCER HOUSE, HA 1-73, OAHU			
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.			
		DESIGN		3	
		CONSTRUCTION		13	
		TOTAL FUNDING	HMS	16 A	A
17.	HA9022	MODERNIZE ELEVATOR SYSTEMS, KALANIHUIA, HA 1-24, OAHU			
		DESIGN AND CONSTRUCTION TO CHANGE ELEVATOR FLOOR SYSTEM FROM MECHANICAL TO ELECTRONIC, AND OTHER SYSTEMS WILL BE IMPROVED AS NECESSARY.			
		DESIGN		15	
		CONSTRUCTION		120	
		TOTAL FUNDING	HMS	135 A	A
18.	HA9023	INSTALL SECURITY LIGHTS, KAAHUMANU HOMES, HA 1-09, OAHU			
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY AS REQUIRED.			
		DESIGN		13	
		CONSTRUCTION		108	
		TOTAL FUNDING	HMS	121 A	A
19.	HA9024	INSTALL SECURITY LIGHTS AT KOOLAU VILLAGE, HA 1-30, OAHU			
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY LIGHTS AS REQUIRED.			
		DESIGN		15	
		CONSTRUCTION		177	
		TOTAL FUNDING	HMS	192 A	A
20.	HA9025	INSTALL SECURITY LIGHTS AT PIILANI, HA 1-44, MAUI			



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY LIGHTS AS REQUIRED.			
		DESIGN		12	
		CONSTRUCTION		57	
		TOTAL FUNDING	HMS	69 A	A
21.	HA9026	CESSPOOL IMPROVEMENTS, KAIMALINO, HA 1-32, HAWAII			
		DESIGN AND CONSTRUCTION TO CONSTRUCT RETAINING WALL FOR BACKFILLING AND LANDSCAPING AROUND CESSPOOLS.			
		DESIGN		13	
		CONSTRUCTION		82	
		TOTAL FUNDING	HMS	95 A	A
22.	HA9031	WINDOW MODIFICATIONS, NANI O PUNA, HA 904, HAWAII			
		DESIGN AND CONSTRUCTION TO REDESIGN WINDOWS FOR WEATHER PROTECTION.			
		DESIGN		17	
		CONSTRUCTION		208	
		TOTAL FUNDING	HMS	225 A	A
<b>HMS807 - TEACHER HOUSING</b>					
23.	HA8825	LANAI TEACHER HOUSING, LANAI			
		CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF NINE COTTAGES.			
		CONSTRUCTION		469	
		EQUIPMENT		1	
		TOTAL FUNDING	HMS	470 A	A
24.	HA8829	KAU/PAHALA TEACHER HOUSING, HAWAII			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND CONSTRUCTION OF ONE 2-BEDROOM, 2-BATH DUPLEX AND THREE 2-BEDROOM, 1-BATH DUPLEXES AT KAU/PAHALA TEACHER COTTAGE SITE.			
		DESIGN		10	
		CONSTRUCTION		189	
		EQUIPMENT		1	
		TOTAL FUNDING	HMS	200 A	A
25.	HA8827	WAIMEA AND KOHALA TEACHER HOUSING, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR 3-BEDROOM, 2-BATH COTTAGES AND THREE 2-BEDROOM, 2-BATH DUPLEXES AT KOHALA AND ONE 2-BEDROOM, 2-BATH DUPLEX AT WAIMEA.			
		CONSTRUCTION		585	
		EQUIPMENT		1	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	HMS	586 A	A
<b>HMS229 - HOUSING ASSISTANCE ADMINISTRATION</b>					
26.	HA9032	LOW INCOME HOUSING DEVELOPMENT, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF APPROXIMATELY 125 LOW-INCOME HOUSING UNITS (1, 2, AND 3 BEDROOMS) PER YEAR.			
		PLANS		281	
		LAND		750	
		DESIGN		281	
		CONSTRUCTION			8,063
		TOTAL FUNDING	HMS	1,312 A	8,063 A
27.		SUPERVISED HOMELESS SHELTER, STATEWIDE			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF SUPERVISED SHELTERS FOR HOMELESS PEOPLE IN THE VARIOUS COUNTIES.			
		PLANS		75	
		LAND		2,423	
		DESIGN		1	
		CONSTRUCTION		1	
		TOTAL FUNDING	HMS	2,500 A	A
<b>BED225 - PRIVATE HOUSING DEVELOPMENT &amp; OWNERSHIP</b>					
28.	P0051	ACQUISITION BY EMINENT DOMAIN OR THREAT OF EMINENT DOMAIN PORTIONS OF QLT LANDS			
		LAND ACQUISITION BY EMINENT DOMAIN OR THREAT OF EMINENT DOMAIN PORTIONS OF QUEEN LILUOKALANI TRUST LANDS SITUATED AT KEAHUOLU NORTH KONA, HAWAII, TMK 3-7-4-08 PORTION OF PARCEL 12 FOR THE PUBLIC PURPOSES OF PROVIDING WEST HAWAII WITH A REGIONAL SPORTS- RECREATIONAL COMPLEX, CAMPUS SITE FOR HIGHER EDUCATION, AND SITES FOR INFRASTRUCTURE.			
		LAND		8,500	
		TOTAL FUNDING	BED	8,500 A	A
29.	P00139	ELDERLY HOUSING FACILITIES, WAHIAWA, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELDERLY HOUSING FACILITIES IN WAHIAWA, OAHU.			
		DESIGN		200	
		CONSTRUCTION		2,670	
		EQUIPMENT		277	
		TOTAL FUNDING	BED	3,147 C	C
30.	P00140	WAIHAOLE VALLEY AGRICULTURAL PARK & RESIDENTIAL LOTS SUBDIVISION, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)		FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONSTRUCTION OF IMPROVEMENTS TO COMPLETE THE WAIAHOLE AGRICULTURAL PARK AND RESIDENTIAL LOTS SUBDIVISION.					
		CONSTRUCTION		4,000			
		TOTAL FUNDING	BED	4,000	C		C
31.	P00141	ELDERLY HOUSING FACILITIES, CROWN PROPERTY, WAIPAHU, OAHU					
		LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT FOR ELDERLY HOUSING FACILITIES FACILITIES IN WAIPAHU, OAHU.					
		LAND		1,280			
		CONSTRUCTION		8,938			
		EQUIPMENT		150			
		TOTAL FUNDING	BED	10,368	C		C
32.	P00142	RENTAL HOUSING PROJECTS, FINANCING AND REFINANCING, STATEWIDE					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FEASIBILITY STUDIES AND ALL COSTS RELATED TO RENTAL HOUSING PROJECTS.					
		PLANS		100			
		LAND		100			
		DESIGN		100			
		CONSTRUCTION		99,600			
		EQUIPMENT		100			
		TOTAL FUNDING	BED	100,000	E		E
33.		SELF-HELP HOME CONSTRUCTION LOANS, MILOLII, HAWAII					
		FUNDS FOR LOW-INTEREST LOANS FOR SELF-HELP HOME CONSTRUCTION FOR HOLDERS OF MILOLII STATE LEASES.					
		PLANS		700			
		TOTAL FUNDING	BED	700	A		A
34.		HALE MOHALU ELDERLY HOUSING PROJECT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS INCLUDING STREAM RECONSTRUCTION, A STREAM BRIDGE, ACCESS ROAD REPAVEMENT, SEWER AND WATER HOOKUP FOR THE HALE MOHALU ELDERLY HOUSING PROJECT.					
		PLANS		50			
		DESIGN		100			
		CONSTRUCTION		1,106			
		EQUIPMENT		50			
		TOTAL FUNDING	BED	1,306	A		A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
35.	H-66	NANAKULI RESIDENCE LOTS GRAVITY SEWER SYSTEM, OAHU			
		CONSTRUCT A GRAVITY SEWER SYSTEM FOR SEWAGE DISPOSAL FOR EXISTING AND FUTURE HOMESTEADING OF NANAKULI RESIDENCE LOTS, OAHU. FUNDS MAY USED TO MATCH FEDERAL FUNDS.			
		CONSTRUCTION		1,300	
		TOTAL FUNDING	HHL	1,300 A	A
36.	H-30-B	MOLOKAI WATER SYSTEM IMPROVEMENTS (PHASE 3B), MOLOKAI			
		CONSTRUCTION TO UPGRADE THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTRY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS AND TO IMPROVE THE QUANTITY AND QUALITY OF THE WATER AND THE OVERALL EFFICIENCY OF THE WATER SYSTEM.			
		CONSTRUCTION		2,400	
		TOTAL FUNDING	HHL	2,400 A	A
37.	H-30-C	MOLOKAI WATER SYSTEM IMPROVEMENTS (PHASE 3C), MOLOKAI			
		CONSTRUCTION TO UPGRADE AND EXPAND THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTRY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS.			
		CONSTRUCTION			1,600
		TOTAL FUNDING	HHL	E	1,600 E
38.	LMD001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE			
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN AND THE CONSTRUCTION OF ON-SITE (EX. GRADING, ROADS AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.			
		PLANS		275	50
		DESIGN		600	1,750
		CONSTRUCTION		14,800	20,350
		TOTAL FUNDING	HHL	2,875 A	A
			HHL	12,800 E	22,150 E
39.	LMD004	HAWAIIAN HOME LANDS ECONOMIC DEVELOPMENT, STATEWIDE			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, COMMERCIAL, INDUSTRIAL, RESORT AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGNS AND THE CONSTRUCTION OF ON-SITE (SUCH AS GRADING, ROADS, AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.			
		PLANS		60	
		DESIGN		400	2,000
		CONSTRUCTION		3,008	750
		TOTAL FUNDING	HHL	3,468 E	2,750 E
40.		LMD006 WAIANAE VALLEY INTERCEPTOR SEWER, OAHU			
		CONSTRUCT A GRAVITY SEWER SYSTEM FOR SEWER DISPOSAL FOR EXISTING AND FUTURE HOMESTEADERS OF WAIANAE RESIDENCE LOTS, WAIANAE VALLEY, OAHU. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	HHL	1,000 E	E
41.		LUALUALEI-PAHEEHHEE RIDGE IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LUALUALEI-PAHEEHHEE RIDGE AGRICULTURE SUBDIVISION INCLUDING ON-SITE AND OFF-SITE IMPROVEMENTS.			
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION		225	
		TOTAL FUNDING	HHL	300 A	A
GOV602 - ELDERLY					
42.		MULTI-PURPOSE SENIOR CENTERS, OAHU			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT TWO NEW MULTI-PURPOSE SENIOR CENTERS.			
		PLANS		1	
		LAND		750	
		DESIGN		200	
		CONSTRUCTION		898	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,850 A	A

## G. FORMAL EDUCATION

## EDN105 - REGULAR INSTRUCTION PROGRAM

1. 001 LUMP SUM CIP - RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORSEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.			
		DESIGN		280	280
		CONSTRUCTION		4,000	4,000
		EQUIPMENT		160	160
		TOTAL FUNDING	AGS	4,440 B	4,440 B
2.	002	LUMP SUM CIP - MINOR RENOVATIONS AND IMPROVEMENTS TO BUILDINGS & SCHOOL SITES			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES, INCLUDING ELEMENTARY SPECIAL CLASSROOMS (MUSIC, ART AND SCIENCE).			
		DESIGN		100	100
		CONSTRUCTION		1,000	1,000
		EQUIPMENT		20	20
		TOTAL FUNDING	AGS	1,120 B	1,120 B
3.	003	LUMP SUM CIP - MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS			
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORSEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.			
		PLANS		495	500
		LAND		5	
		TOTAL FUNDING	AGS	500 B	500 B
4.	010	LUMP SUM CIP - ASBESTOS REMOVAL IN SCHOOL BUILDINGS			
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.			
		DESIGN		150	150
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING	AGS	1,150 B	1,150 B
5.	008	LUMP SUM CIP - FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS			
		DESIGN AND CONSTRUCTION FOR INCREMENTAL PROGRAM TO MEET COUNTY FIRE PROTECTION STANDARDS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		100	100
		CONSTRUCTION		500	500
		TOTAL FUNDING	AGS	600 B	600 B
6.	009	LUMP SUM CIP - RENOVATIONS FOR NOISE ABATEMENT			
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS.			
		DESIGN		100	100
		CONSTRUCTION		405	500
		TOTAL FUNDING	AGS	505 B	600 B
7.	020	LUMP SUM CIP - COUNTY BUILDING PERMIT REQUIREMENTS			
		DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED BY THE COUNTIES.			
		DESIGN		100	100
		CONSTRUCTION		1,000	1,000
		TOTAL FUNDING	AGS	1,100 B	1,100 B
8.	140007	MCKINLEY HIGH, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING A.			
		DESIGN		225	
		CONSTRUCTION			1,500
		TOTAL FUNDING	AGS	225 B	1,500 B
9.	119001	KALAKAUA INTERMEDIATE, OAHU			
		DESIGN AND CONSTRUCTION FOR STRUCTURAL CORRECTIONS TO BUILDING J.			
		DESIGN		20	
		CONSTRUCTION		210	
		TOTAL FUNDING	AGS	230 B	B
10.	203003	ALIAMANU ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION FOR PARKING AND BUS LOADING ZONE.			
		DESIGN		72	
		CONSTRUCTION			494
		TOTAL FUNDING	AGS	72 B	494 B
11.	287002	HOAEAE ELEMENTARY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, PARKING, FENCE, AND GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		1,768	
		EQUIPMENT		32	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	AGS	1,800 B	B
12.	625007	SAMUEL KALAMA INTERMEDIATE, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		125	
		CONSTRUCTION			2,499
		EQUIPMENT			40
		TOTAL FUNDING	AGS	125 B	2,539 B
13.	715003	HANAMAULU/WAILUA ELEMENTARY, KAUAI			
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, RENOVATION OF CLASSROOMS FOR SUPPORT NEEDS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		6,367	
		EQUIPMENT		90	
		TOTAL FUNDING	AGS	6,457 B	B
14.	704004	KAPAA HIGH AND INTERMEDIATE, KAUAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		113	
		CONSTRUCTION			2,550
		EQUIPMENT			35
		TOTAL FUNDING	AGS	113 B	2,585 B
15.	626004	MAUI WAENA INTERMEDIATE, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		5,900	
		EQUIPMENT		49	
		TOTAL FUNDING	AGS	5,949 B	B
16.	525006	WAIAKEA HIGH, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION			1,700
		EQUIPMENT			30
		TOTAL FUNDING	AGS	100 B	1,730 B
17.	608013	KIHEI ELEMENTARY AND INTERMEDIATE, MAUI			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
			FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	DESIGN		150	
	CONSTRUCTION			2,826
	EQUIPMENT			35
	TOTAL FUNDING	AGS	150 B	2,861 B
18.	513004 KEAAU ELEMENTARY AND INTERMEDIATE, HAWAII			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	DESIGN		125	
	CONSTRUCTION			1,926
	EQUIPMENT			35
	TOTAL FUNDING	AGS	125 B	1,961 B
19.	533002 KEALAKEHE INTERMEDIATE, HAWAII			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	DESIGN		115	
	CONSTRUCTION			2,060
	EQUIPMENT			30
	TOTAL FUNDING	AGS	115 B	2,090 B
20.	514006 KEALAKEHE ELEMENTARY, HAWAII			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	DESIGN		110	
	CONSTRUCTION			2,040
	EQUIPMENT			32
	TOTAL FUNDING	AGS	110 B	2,072 B
21.	303002 EWA ELEMENTARY, OAHU			
	CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	CONSTRUCTION		1,686	
	EQUIPMENT		32	
	TOTAL FUNDING	AGS	1,718 B	B
22.	715004 HANAMAULU/WAILUA ELEMENTARY, KAUAI			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		142	
		CONSTRUCTION			2,647
		EQUIPMENT			32
		TOTAL FUNDING	AGS	142 B	2,679 B
23.	435002	KAHUKU ELEMENTARY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		2,500	
		EQUIPMENT		62	
		TOTAL FUNDING	AGS	2,562 B	B
24.	627002	KAMEHAMEHA III ELEMENTARY ANNEX, MAUI			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,527	
		EQUIPMENT		40	
		TOTAL FUNDING	AGS	2,567 B	B
25.	627004	KAMEHAMEHA III ELEMENTARY ANNEX, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION			1,600
		EQUIPMENT			32
		TOTAL FUNDING	AGS	100 B	1,632 B
26.	517003	KONAWAENA ELEMENTARY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, PORTABLE RELOCATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		5,913	
		EQUIPMENT		80	
		TOTAL FUNDING	AGS	6,093 B	B
27.	534003	NEW PAHOA ELEMENTARY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, PORTABLE RELOCATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		100	
		CONSTRUCTION		5,913	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT		80	
		TOTAL FUNDING	AGS	6,093 B	B
28.	342004	WAIANAE III ELEMENTARY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		1,791	
		EQUIPMENT		32	
		TOTAL FUNDING	AGS	1,823 B	B
29.	517004	KONAWAENA ELEMENTARY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, COVERED WALKWAY, ACCESS ROAD, PARKING, EQUIPMENT AND APPURTENANCES.			
		DESIGN		180	
		CONSTRUCTION			3,000
		EQUIPMENT			40
		TOTAL FUNDING	AGS	180 B	3,040 B
30.	534004	NEW PAHOA ELEMENTARY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, PARKING, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		140	
		CONSTRUCTION			2,619
		EQUIPMENT			32
		TOTAL FUNDING	AGS	140 B	2,651 B
31.	207001	HELEMANO ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		95	
		CONSTRUCTION			1,513
		EQUIPMENT			24
		TOTAL FUNDING	AGS	95 B	1,537 B
32.	708001	KILAUEA ELEMENTARY, KAUAI			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		950	
		EQUIPMENT		16	
		TOTAL FUNDING	AGS	966 B	B
33.	714001	WAIMEA CANYON ELEMENTARY AND INTERMEDIATE, KAUAI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		82	
		CONSTRUCTION			1,352
		EQUIPMENT			24
		TOTAL FUNDING	AGS	82 B	1,376 B
34.	624008	LAHAINA INTERMEDIATE, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		142	
		CONSTRUCTION			3,006
		EQUIPMENT			9
		TOTAL FUNDING	AGS	142 B	3,015 B
35.	528007	WAIMEA ELEMENTARY AND INTERMEDIATE, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		63	
		CONSTRUCTION			963
		EQUIPMENT			16
		TOTAL FUNDING	AGS	63 B	979 B
36.	712001	WAIMEA HIGH, KAUAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		60	
		CONSTRUCTION			950
		EQUIPMENT			16
		TOTAL FUNDING	AGS	60 B	966 B
37.	705007	KAUAI HIGH, KAUAI			
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
38.	608004	KIHEI INTERMEDIATE, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MUSIC/BAND BUILDING AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		79	
		CONSTRUCTION			1,233

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	79 B	1,243 B
39.	502004	HILO HIGH, HAWAII			
		CONSTRUCTION AND EQUIPMENT FOR WOOD AND METAL TECHNOLOGY SHOPS, PARKING, COVERED WALKWAYS, EQUIPMENT, APPURTENANCES AND DEMOLITION OF OLD STRUCTURE.			
		CONSTRUCTION		1,500	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,510 B	B
40.	526002	WAIAKEA INTERMEDIATE, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		73	
		CONSTRUCTION			1,082
		EQUIPMENT			20
		TOTAL FUNDING	AGS	73 B	1,102 B
41.	516001	KOHALA HIGH AND ELEMENTARY, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		70	
		CONSTRUCTION			1,119
		EQUIPMENT			16
		TOTAL FUNDING	AGS	70 B	1,135 B
42.	518007	KONAWAENA HIGH, HAWAII			
		DESIGN FOR RENOVATION OF ELEMENTARY CLASSROOMS TO SECONDARY CLASSROOMS.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
43.	343001	NEW EWA II ELEMENTARY, OAHU			
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 B	B
44.	343002	NEW EWA II ELEMENTARY, OAHU			
		FUNDS FOR LAND ACQUISITION.			
		LAND			600
		TOTAL FUNDING	AGS	B	600 B
45.	343003	NEW EWA II ELEMENTARY, OAHU			
		PLANS FOR MASTER PLAN REPORT.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS			50
		TOTAL FUNDING	AGS	B	50 B
46.	628001	NEW UPCOUNTRY MAUI HIGH, MAUI			
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 B	B
47.	628002	NEW UPCOUNTRY MAUI HIGH, MAUI			
		FUNDS FOR LAND ACQUISITION.			
		LAND			1,200
		TOTAL FUNDING	AGS	B	1,200 B
48.	628003	NEW UPCOUNTRY MAUI HIGH, MAUI			
		PLANS FOR MASTER PLAN REPORT.			
		PLANS			75
		TOTAL FUNDING	AGS	B	75 B
49.	535001	NEW WEST HAWAII ELEMENTARY, HAWAII			
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 B	B
50.	535002	NEW WEST HAWAII ELEMENTARY, HAWAII			
		FUNDS FOR LAND ACQUISITION.			
		LAND			600
		TOTAL FUNDING	AGS	B	600 B
51.	535003	NEW WEST HAWAII ELEMENTARY, HAWAII			
		PLANS FOR MASTER PLAN REPORT.			
		PLANS			50
		TOTAL FUNDING	AGS	B	50 B
52.	623001	WAILUKU ELEMENTARY, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		60	
		CONSTRUCTION			875
		EQUIPMENT			16
		TOTAL FUNDING	AGS	60 B	891 B
53.	223002	WAIALUA HIGH, OAHU			
		DESIGN FOR CLASSROOMS.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN			87
		TOTAL FUNDING	AGS	B	87 B
54.	622001	WAIHEE ELEMENTARY, MAUI			
		DESIGN FOR CLASSROOMS.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
55.	618002	MOLOKAI HIGH AND INTERMEDIATE, MOLOKAI			
		DESIGN AND CONSTRUCTION FOR PLAYFIELD AND PARKING.			
		DESIGN		76	
		CONSTRUCTION			1,275
		TOTAL FUNDING	AGS	76 B	1,275 B
56.	608007	KIHEI INTERMEDIATE, MAUI			
		DESIGN FOR P.E. LOCKER/SHOWER FACILITY, PLAYCOURTS, AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN			110
		TOTAL FUNDING	AGS	B	110 B
57.	528003	WAIMEA ELEMENTARY AND INTERMEDIATE, HAWAII			
		DESIGN FOR P.E. LOCKER/SHOWER FACILITY.			
		DESIGN			90
		TOTAL FUNDING	AGS	B	90 B
58.	626005	MAUI WAENA INTERMEDIATE, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR P.E. LOCKER/SHOWER FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		97	
		CONSTRUCTION			1,927
		EQUIPMENT			30
		TOTAL FUNDING	AGS	97 B	1,957 B
59.	603008	IAO INTERMEDIATE, MAUI			
		CONSTRUCTION FOR PAVED PLAYCOURTS, PER AGREEMENT WITH MAUI COUNTY.			
		CONSTRUCTION		75	
		TOTAL FUNDING	AGS	75 B	B
60.	520007	MOUNTAIN VIEW ELEMENTARY AND INTERMEDIATE, HAWAII			
		DESIGN AND CONSTRUCTION OF DRIVEWAY IMPROVEMENTS, BUS LOADING/UNLOADING AREA AND PARKING.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		30	
		CONSTRUCTION		180	
		TOTAL FUNDING	AGS	210 B	B
61.	602009	HANA HIGH, MAUI			
		DESIGN AND CONSTRUCTION FOR ROADWAY AND PARKING FOR SCHOOL GYMNASIUM.			
		DESIGN		54	
		CONSTRUCTION		666	
		TOTAL FUNDING	AGS	720 B	B
62.	226003	RADFORD HIGH, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR INDUSTRIAL EDUCATION FACILITY AND PAVING OF PARKING AREA.			
		DESIGN		136	
		CONSTRUCTION			2,228
		EQUIPMENT			9
		TOTAL FUNDING	AGS	136 B	2,237 B
63.	302005	CAMPBELL HIGH, OAHU			
		DESIGN FOR AUTO AND METAL SHOPS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN			125
		TOTAL FUNDING	AGS	B	125 B
64.	523010	PAHOA HIGH, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTOMOTIVE TECHNOLOGY FACILITY, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES.			
		DESIGN		84	
		CONSTRUCTION			1,378
		EQUIPMENT			5
		TOTAL FUNDING	AGS	84 B	1,383 B
65.	613001	LANAI HIGH, LANAI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTO/METAL FACILITY AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		15	
		CONSTRUCTION		1,200	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,225 B	B
66.	507002	HONOKAA HIGH, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTO SHOP.			
		DESIGN		80	
		CONSTRUCTION			1,378
		EQUIPMENT			5



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	AGS	80 B	1,383 B
67.	402002	CASTLE HIGH, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTO SHOP.			
		DESIGN		75	
		CONSTRUCTION			800
		EQUIPMENT			20
		TOTAL FUNDING	AGS	75 B	820 B
68.	532609	KAHAKAI ELEMENTARY, HAWAII			
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		15	
		CONSTRUCTION		100	
		TOTAL FUNDING	AGS	115 B	B
69.	600026	BALDWIN HIGH, MAUI			
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN		40	
		CONSTRUCTION		350	
		TOTAL FUNDING	AGS	390 B	B
70.	533004	KEALAKEHE INTERMEDIATE, HAWAII			
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN			17
		CONSTRUCTION			145
		TOTAL FUNDING	AGS	B	162 B
71.	616002	MAUI HIGH, MAUI			
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELD WITH STORAGE AND TOILET FACILITIES.			
		DESIGN		50	
		CONSTRUCTION			1,200
		TOTAL FUNDING	AGS	50 B	1,200 B
72.	524005	WAIAKEA ELEMENTARY, HAWAII			
		DESIGN FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
73.	237009	WHEELER ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		113	
		CONSTRUCTION			1,921
		EQUIPMENT			32
		TOTAL FUNDING	AGS	113 B	1,953 B
74.	309003	KAIMILOA ELEMENTARY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		2,244	
		EQUIPMENT		48	
		TOTAL FUNDING	AGS	2,292 B	B
75.	506001	HONAUNAU ELEMENTARY, HAWAII			
		DESIGN FOR CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES.			
		DESIGN			60
		TOTAL FUNDING	AGS	B	60 B
76.	215007	MILILANI HIGH, OAHU			
		DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR CLASSROOMS.			
		DESIGN			113
		CONSTRUCTION			2,340
		EQUIPMENT			40
		TOTAL FUNDING	AGS	B	2,493 B
77.	423001	MOKAPU ELEMENTARY, OAHU			
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			105
		TOTAL FUNDING	AGS	B	105 B
78.	415004	KALAHEO HIGH, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ATHLETIC LOCKER/SHOWER FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		121	
		CONSTRUCTION			1,911
		EQUIPMENT			5
		TOTAL FUNDING	AGS	121 B	1,916 B
79.	600027	BALDWIN HIGH, MAUI			
		DESIGN FOR GYMNASIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			210
		TOTAL FUNDING	AGS	B	210 B
80.	705001	KAUAI HIGH, KAUAI			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
		DESIGN			210
		TOTAL FUNDING	AGS	B	210 B
81.	702003	KALAHEO ELEMENTARY, KAUAI			
		DESIGN FOR CLASSROOM BUILDING WITH TEACHER WORKROOM AND TOILETS.			
		DESIGN		363	
		TOTAL FUNDING	AGS	363 B	B
82.	347001	KAPOLEI ELEMENTARY, OAHU			
		MASTER PLAN AND DESIGN FOR THE FIRST INCREMENT OF A NEW ELEMENTARY SCHOOL.			
		PLANS		100	
		DESIGN			275
		TOTAL FUNDING	AGS	100 B	275 B
83.	241001	MILILANI MAUKA ELEMENTARY, OAHU			
		PLANS AND DESIGN FOR THE SITE SELECTION (EIS), AND MASTER PLAN AND DESIGN FOR A NEW ELEMENTARY SCHOOL.			
		PLANS		50	150
		DESIGN			350
		TOTAL FUNDING	AGS	50 B	500 B
84.	010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.			
		DESIGN		300	300
		CONSTRUCTION		1,100	1,100
		EQUIPMENT		100	100
		TOTAL FUNDING	AGS	1,500 B	1,500 B
85.	325004	WAIANAE HIGH, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF CLASSROOMS FOR SCIENCE, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		750	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	765 B	B
86.	503001	HILO INTERMEDIATE, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES;			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		RENOVATE BUILDING A BASEMENT FOR TEMPORARY SHOP.			
		DESIGN		120	
		CONSTRUCTION			1,800
		EQUIPMENT			30
		TOTAL FUNDING	AGS	120 B	1,830 B
87.	609004	KILOHANA ELEMENTARY, MOLOKAI			
		DESIGN FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
88.	602008	HANA HIGH AND ELEMENTARY, MAUI			
		DESIGN AND CONSTRUCTION FOR ELEMENTARY PLAYFIELD.			
		DESIGN			29
		CONSTRUCTION			286
		TOTAL FUNDING	AGS	B	315 B
89.		HANA HIGH AND ELEMENTARY, MAUI			
		CONSTRUCTION TO COMPLETE THE GYMNASIUM, GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.			
		CONSTRUCTION		646	
		TOTAL FUNDING	AGS	646 B	B
90.		WAHIAWA INTERMEDIATE, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT, EQUIPMENT, GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.			
		PLANS		11	
		DESIGN		50	
		CONSTRUCTION		750	
		TOTAL FUNDING	AGS	811 B	B
91.		WAIANAE HIGH, OAHU			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHROOM, EQUIPMENT, GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.			
		PLANS		10	
		DESIGN		20	
		CONSTRUCTION		300	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	340 B	B
92.		WAIANAE HIGH, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A PRESSROOM, GROUND AND SITE IMPROVEMENTS AND IMPROVEMENTS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS		6	
		DESIGN		20	
		CONSTRUCTION		150	
		TOTAL FUNDING	AGS	176 B	B
93.		WAIANAE HIGH, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXHAUST BLOWER FOR THE HOME ECONOMICS DEPARTMENT.			
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		60	
		EQUIPMENT		5	
		TOTAL FUNDING	AGS	80 B	B
94.		WAIANAE HIGH, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PUMP AND WELL TO STORE LIVE SPECIMENS FOR THE MARINE SCIENCE PROGRAMS.			
		PLANS		2	
		DESIGN		5	
		CONSTRUCTION		40	
		EQUIPMENT		3	
		TOTAL FUNDING	AGS	50 B	B
95.		LEIHOKU ELEMENTARY, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A 4,700 SQUARE FEET PLAYCOURT, EQUIPMENT, GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.			
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		40	
		TOTAL FUNDING	AGS	55 B	B
96.		RADFORD HIGH, OAHU			
		DESIGN AND CONSTRUCTION TO COMPLETE PAVING OF THE STUDENT PARKING LOT.			
		DESIGN		48	
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	548 B	B
97.		KAPAA INTERMEDIATE AND HIGH, KAUAI			
		FUNDS TO REVISE SCHOOL MASTER PLAN DUE TO PLANNED RELOCATION OF ELEMENTARY SCHOOL.			
		PLANS		300	
		TOTAL FUNDING	AGS	300 B	B
98.		KAPAA ELEMENTARY, KAUAI			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		FUNDS TO CONDUCT A SITE SURVEY TO RELOCATE THE ELEMENTARY SCHOOL DUE TO AN ANTICIPATED INCREASE IN INTERMEDIATE AND HIGH SCHOOL STUDENTS.			
		PLANS		250	
		TOTAL FUNDING	AGS	250 B	B
99.		KAMILOIKI ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION FOR SOUNDPROOFING PARTITIONS FOR 3 ON 2 AND 6 ON 4 CLASSROOMS.			
		DESIGN		20	
		CONSTRUCTION		180	
		TOTAL FUNDING	AGS	200 B	B
100.		BALDWIN HIGH, MAUI			
		CONSTRUCTION FOR REPAIRS TO THE AUDITORIUM AT BALDWIN HIGH SCHOOL, MAUI.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	AGS	1,000 B	B
101.		KONAWAENA HIGH, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR A COMMUNITY-SCHOOL ALL-WEATHER TRACK FOR WEST HAWAII.			
		PLANS		50	
		DESIGN		100	
		CONSTRUCTION		1,350	
		TOTAL FUNDING	AGS	1,500 B	B
102.		MOANALUA HIGH, OAHU			
		PLANS AND DESIGN FOR IMPROVEMENTS TO FIELD ADJACENT TO ADMINISTRATION BUILDING.			
		PLANS		5	
		DESIGN		10	
		TOTAL FUNDING	AGS	15 B	B
103.		WAIAKEA UKA ELEMENTARY, HAWAII			
		PLANS FOR WAIAKEA UKA ELEMENTARY SCHOOL, HAWAII.			
		PLANS		100	
		TOTAL FUNDING	AGS	100 B	B
104.		KA'U HIGH, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MUSIC BUILDING.			
		DESIGN		79	
		CONSTRUCTION		1,233	
		EQUIPMENT		10	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	AGS	1,322 B	B
105.		AUGUST AHRENS ELEMENTARY, OAHU			
		DESIGN FOR A NEW 8 CLASSROOM BUILDING.			
		DESIGN		136	
		TOTAL FUNDING	AGS	136 B	B
106.		LAHAINALUNA HIGH, MAUI			
		PLANS, DESIGN, AND CONSTRUCTION FOR A SWIMMING POOL AND RELATED FACILITIES AT LAHAINALUNA HIGH SCHOOL WHICH SHALL BE AVAILABLE FOR USE BY THE COMMUNITY.			
		PLANS		25	
		DESIGN		25	
		CONSTRUCTION		200	
		TOTAL FUNDING	AGS	250 B	B

## EDN107 - SPECIAL EDUCATION

107. 005 LUMP SUM CIP, ARCHITECTURAL BARRIERS AND  
SPECIAL EDUCATION CLASSROOM IMPROVEMENTS

DESIGN AND CONSTRUCTION TO PROVIDE  
RAMPS, ELEVATORS AND OTHER CORRECTIVE  
MEASURES FOR ACCESSIBILITY OF SCHOOL  
FACILITIES TO HANDICAPPED PERSONS.

DESIGN		506	
CONSTRUCTION		11,600	1,782
TOTAL FUNDING	AGS	12,106 B	1,782 B

## 108. 013 LUMP SUM CIP, SPECIAL EDUCATION PROGRAM

DESIGN AND CONSTRUCTION FOR THE  
RENOVATION OR CONSTRUCTION OF CLASSROOMS  
FOR SPECIAL EDUCATION.

DESIGN		100	100
CONSTRUCTION		1,000	1,000
TOTAL FUNDING	AGS	1,100 B	1,100 B

## EDN203 - SCHOOL ADMINISTRATION

## 109. 216002 MILILANI UKA ELEMENTARY, OAHU

DESIGN FOR AN ADMINISTRATION BUILDING  
AND RENOVATION OF TEMPORARY  
ADMINISTRATION BUILDING INTO CLASSROOMS.

DESIGN			60
TOTAL FUNDING	AGS	B	60 B

## 110. 330006 WAIPAHU HIGH, OAHU

DESIGN OF AN ADMINISTRATION BUILDING  
AND RENOVATION OF EXISTING  
ADMINISTRATION AREAS INTO CLASSROOMS.

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN			106
		TOTAL FUNDING	AGS	B	106 B
111.	331006	WAIPAHU INTERMEDIATE, OAHU			
		DESIGN AND CONSTRUCTION FOR AN ADMINISTRATION BUILDING AND DEMOLITION OF THE EXISTING BUILDING.			
		DESIGN			84
		CONSTRUCTION			400
		TOTAL FUNDING	AGS	B	84 B
			AGS	C	400 C
EDN204 - INSTRUCTIONAL MEDIA					
112.	106001	FARRINGTON HIGH, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND RENOVATION OF THE EXISTING LIBRARY INTO CLASSROOMS.			
		CONSTRUCTION		2,900	
		EQUIPMENT		28	
		TOTAL FUNDING	AGS	2,928 B	B
113.	205001	HALE KULA ELEMENTARY, OAHU			
		DESIGN FOR THE RENOVATION AND EXPANSION OF EXISTING LIBRARY.			
		DESIGN			70
		TOTAL FUNDING	AGS	B	70 B
114.	413002	KAILUA INTERMEDIATE, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND EXPANSION OF EXISTING LIBRARY.			
		DESIGN		80	
		CONSTRUCTION			850
		EQUIPMENT			10
		TOTAL FUNDING	AGS	80 B	860 B
115.	612001	LAHAINALUNA HIGH, MAUI			
		DESIGN FOR A LIBRARY AND CONVERSION OF EXISTING TEMPORARY LIBRARY INTO CLASSROOMS.			
		DESIGN			190
		TOTAL FUNDING	AGS	B	190 B
116.	317002	NANAIAKAPONO ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF P.E. LOCKER/SHOWER INTO LIBRARY AND RENOVATION OF THE EXISTING LIBRARY INTO TWO CLASSROOMS.			
		DESIGN		44	
		CONSTRUCTION			227



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT			20
		TOTAL FUNDING	AGS	44 B	247 B
117.	225008	PEARL RIDGE ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDING J INTO LIBRARY.			
		DESIGN		10	
		CONSTRUCTION		620	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	645 B	B
118.		AIEA HIGH, OAHU			
		DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION OF EXISTING LIBRARY.			
		DESIGN		61	
		CONSTRUCTION		345	
		TOTAL FUNDING	AGS	406 B	B
119.		HIGHLANDS INTERMEDIATE, OAHU			
		DESIGN AND CONSTRUCTION OF NEW LIBRARY, RENOVATION OF EXISTING LIBRARY TO CLASSROOMS, AND REMOVAL AND RELOCATION OF EXISTING PORTABLE CLASSROOMS.			
		DESIGN		167	
		CONSTRUCTION		2,542	
		TOTAL FUNDING	AGS	2,709 B	B
120.		KALANI HIGH, OAHU			
		PLANS, DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN SCHOOL LIBRARY.			
		PLANS		5	
		DESIGN		15	
		CONSTRUCTION		130	
		TOTAL FUNDING	AGS	150 B	B
121.		LAHAINALUNA HIGH, MAUI			
		CONSTRUCTION FOR IMPROVEMENTS TO LIBRARY.			
		CONSTRUCTION		750	
		TOTAL FUNDING	AGS	750 B	B
122.		LINCOLN ELEMENTARY, OAHU			
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN SCHOOL LIBRARY.			
		DESIGN		20	
		CONSTRUCTION		180	
		TOTAL FUNDING	AGS	200 B	B

EDN303 - STATE ADMINISTRATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
123.	015	STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS			
		DESIGN AND CONSTRUCTION FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.			
		DESIGN		100	
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	600 B	B
<b>EDN305 - SCHOOL FOOD SERVICES</b>					
124.	715005	HANAMAULU/WAILUA ELEMENTARY, KAUAI			
		DESIGN FOR A CAFETORIUM WITH PREPARATION KITCHEN.			
		DESIGN			100
		TOTAL FUNDING	AGS	B	100 B
125.	287003	HOAEAE ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.			
		DESIGN		95	
		CONSTRUCTION			1,361
		EQUIPMENT			30
		TOTAL FUNDING	AGS	95 B	1,391 B
126.	435003	KAHUKU ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.			
		DESIGN		90	
		CONSTRUCTION			1,326
		EQUIPMENT			30
		TOTAL FUNDING	AGS	90 B	1,356 B
127.	533003	KEALAKEHE INTERMEDIATE, HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM; TO INCLUDE: PREPARATION KITCHEN, DRIVEWAY AND PARKING LOT.			
		DESIGN		194	
		CONSTRUCTION			3,995
		EQUIPMENT			30
		TOTAL FUNDING	AGS	194 B	4,025 B
128.	420006	LAIE ELEMENTARY, OAHU			
		DESIGN FOR RENOVATION AND EXPANSION OF CAFETORIUM.			
		DESIGN			45
		TOTAL FUNDING	AGS	B	45 B
129.	626006	MAUI WAENA INTERMEDIATE, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		118	
		CONSTRUCTION			2,119
		EQUIPMENT			30
		TOTAL FUNDING	AGS	118 B	2,149 B
130.	409003	SUNSET BEACH ELEMENTARY, OAHU			
		DESIGN CAFETORIUM.			
		DESIGN			95
		TOTAL FUNDING	AGS	B	95 B
131.	235003	WAIALUA HIGH, OAHU			
		DESIGN FOR RENOVATION AND EXPANSION OF CAFETORIUM.			
		DESIGN			90
		TOTAL FUNDING	AGS	B	90 B
132.	342005	WAIANAE III ELEMENTARY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.			
		DESIGN		95	
		CONSTRUCTION			1,361
		EQUIPMENT			30
		TOTAL FUNDING	AGS	95 B	1,391 B
133.		KAPAA HIGH AND INTERMEDIATE, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF DINING ROOM FACILITIES.			
		PLANS		15	
		DESIGN		30	
		CONSTRUCTION		255	
		TOTAL FUNDING	AGS	300 B	B
134.		KAUMANA ELEMENTARY, HAWAII			
		CONSTRUCTION FOR SCHOOL CAFETORIUM.			
		CONSTRUCTION		1,100	
		TOTAL FUNDING	AGS	1,100 B	B

## EDN407 - PUBLIC LIBRARIES

## 135. 070-4 HILO LIBRARY EXPANSION, HAWAII

CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE HILO PUBLIC LIBRARY.

CONSTRUCTION  
EQUIPMENT

TOTAL FUNDING

AGS

2,124  
100

2,224 C

C

## 136. 098-2 NORTH SHORE KAUAI LIBRARY, KAUAI

DESIGN FOR A NEW LIBRARY FACILITY.

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		236	
		TOTAL FUNDING	AGS	236 C	C
137.	800-02	LUMP SUM CIP, MINOR IMPROVEMENTS			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO BUILDINGS AND LIBRARY SITES.			
		PLANS		20	
		DESIGN		50	
		CONSTRUCTION		250	250
		EQUIPMENT		10	10
		TOTAL FUNDING	AGS	330 C	260 C
138.	800-03	LUMP SUM CIP, ENVIRONMENTAL CONTROLS			
		DESIGN AND CONSTRUCTION TO PROVIDE ENVIRONMENTAL CONTROLS TO BUILDINGS AND LIBRARY SITES.			
		DESIGN		150	100
		CONSTRUCTION		465	360
		TOTAL FUNDING	AGS	615 C	460 C
139.	800-06	LUMP SUM CIP, MODULAR LIBRARY FACILITIES			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OR CONSTRUCTION OF MODULAR LIBRARY FACILITIES.			
		PLANS		20	
		DESIGN		50	
		CONSTRUCTION		500	
		EQUIPMENT		50	
		TOTAL FUNDING	AGS	620 C	C
140.	800-07	LUMP SUM CIP, SITE SELECTION MASTER PLAN			
		PLANS, LAND ACQUISITION, SITE SELECTION MASTER PLANNING AND DAGS ASSISTANCE FUNDS.			
		PLANS		150	100
		LAND		5	
		TOTAL FUNDING	AGS	155 C	100 C
141.	001-2	HAWAII STATE PUBLIC LIBRARY, OAHU			
		CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION AND RENOVATION OF THE HAWAII STATE PUBLIC LIBRARY.			
		CONSTRUCTION		6,000	
		EQUIPMENT		2,000	
		TOTAL FUNDING	AGS	8,000 A	A
142.		MANOA LIBRARY, OAHU			
		ADD FUNDS TO UPDATE MASTER PLAN.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS		50	
		TOTAL FUNDING	AGS	50 A	A
143.	043-1	SALT LAKE/MOANALUA PUBLIC LIBRARY, OAHU			
		DESIGN AND CONSTRUCTION FOR A FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS TO PROVIDE LIBRARY SERVICES TO THE COMMUNITY OF SALT LAKE/MOANALUA AND ADJACENT COMMUNITIES.			
		DESIGN		48	
		CONSTRUCTION		2,051	
		TOTAL FUNDING	AGS	2,099 A	A
UOH101 - INSTRUCTION - UOH, MANOA					
144.	050	UHM, PHYSICAL EDUCATION FACILITIES, SECOND INCREMENT, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE 2ND INCREMENT OF THE PHYSICAL EDUCATION FACILITIES. ALSO, FOR DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.			
		DESIGN		21	91
		CONSTRUCTION		15,544	1
		EQUIPMENT			1
		TOTAL FUNDING	AGS	15,565 C	93 C
145.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY PROGRAMS. ALSO, FOR A PARKING STRUCTURE IN THE HOLMES HALL PARKING LOT.			
		DESIGN		300	
		CONSTRUCTION		1	
		EQUIPMENT		4,699	
		TOTAL FUNDING	AGS	5,000 N	N
146.	097	UHM, WEBSTER AND SPALDING HALLS/SCHOOL OF NURSING RENOVATIONS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF EXISTING FACILITIES FOR THE SCHOOL OF NURSING AND OTHER ACADEMIC PROGRAMS.			
		PLANS		1	
		DESIGN		611	1
		CONSTRUCTION			7,617
		TOTAL FUNDING	AGS	612 A	7,618 A
147.	088	UHM, WIST HALL RENOVATIONS			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF EXISTING FACILITIES FOR THE COLLEGE OF EDUCATION.			
		PLANS		1	
		DESIGN		314	1
		CONSTRUCTION			3,500
		TOTAL FUNDING	AGS	315 A	3,501 A
148.	078	UHM, SCHOOL OF ARCHITECTURE/PARKING FACILITIES, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL OF ARCHITECTURE AND PARKING FACILITIES.			
		PLANS		1	1
		DESIGN		705	15
		CONSTRUCTION		13,161	1
		EQUIPMENT			202
		TOTAL FUNDING	AGS	13,867 A	219 A
149.	085	UHM, CENTER FOR HAWAIIAN STUDIES, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE HAWAIIAN STUDIES PROGRAM.			
		DESIGN		1	
		CONSTRUCTION		2,584	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,293 A	A
			AGS	1,293 N	N
150.		UHM, KENNEDY THEATER ADDITION/PARKING, OAHU			
		DESIGN FOR KENNEDY THEATER ADDITION AND PARKING FACILITY.			
		DESIGN		275	
		TOTAL FUNDING	AGS	275 C	C
151.		UHM, COLLEGE OF EDUCATION COMPLEX, PHASE I.			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COLLEGE OF EDUCATION COMPLEX, PHASE I, INCLUDING LABORATORY SCHOOL FACILITIES FOR THE PRE-SCHOOL AND THE ELEMENTARY AND SECONDARY SCHOOL. ALSO FOR DEMOLITION, RENOVATION, RELOCATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.			
		PLANS		1	
		DESIGN		745	
		TOTAL FUNDING	AGS	746 A	A

## UOH102 - ORGANIZED RESEARCH - UOH, MANOA

152. 155 UHM, MKO, MID-LEVEL FACILITIES,  
PHASE II, HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL HOUSING FACILITIES AT HALE POHAKU FOR OBSERVATORY PERSONNEL.			
		DESIGN		100	
		CONSTRUCTION		1,270	
		EQUIPMENT		120	
		TOTAL FUNDING	AGS	1,490 R	R
153.	169	UHM, CANCER RESEARCH CENTER RENOVATIONS, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE A PORTION OF THE FIFTH FLOOR OF THE CANCER RESEARCH CENTER TO CONVERT OFFICES INTO LABORATORY SPACES.			
		DESIGN		82	
		CONSTRUCTION		533	
		EQUIPMENT		100	
		TOTAL FUNDING	AGS	715 C	C
<b>UOH104 - ACADEMIC SUPPORT - UOH, MANOA</b>					
154.		UHM, HAMILTON LIBRARY, PHASE III, OAHU			
		PLANS AND DESIGN FOR PHASE III OF HAMILTON LIBRARY.			
		PLANS		100	
		DESIGN		903	
		TOTAL FUNDING	AGS	1,003 A	A
<b>UOH105 - STUDENT SERVICES - UOH, MANOA</b>					
155.	287	UHM, STUDENT SERVICES CENTER, OAHU			
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STUDENT SERVICES CENTER TO ACCOMMODATE STUDENT SERVICES AND ADMINISTRATIVE PERSONNEL HOUSED IN TEMPORARY AND SEPARATE FACILITIES ON THE MANOA CAMPUS.			
		PLANS		1	
		DESIGN		1	89
		CONSTRUCTION		15,534	1
		EQUIPMENT			1
		TOTAL FUNDING	AGS	15,536 C	91 C
<b>UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA</b>					
156.	M60	UHM, FACULTY HOUSING FACILITIES, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACULTY HOUSING FACILITIES.			
		DESIGN			1,243
		TOTAL FUNDING	AGS	E	1,243 E
157.	M65	UHM, WATER SYSTEM IMPROVEMENTS, PHASE II, OAHU			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN AND CONSTRUCTION OF A HIGH PRESSURE WATER SYSTEM TO PROVIDE FIRE PROTECTION, TO ENSURE AN ADEQUATE AND RELIABLE WATER SUPPLY TO CAMPUS FACILITIES AND FOR EFFICIENT MANAGEMENT OF WATER RESOURCES.			
		DESIGN		48	
		CONSTRUCTION		533	
		TOTAL FUNDING	AGS	581 C	C
158.	M66	UHM, INSTALLATION OF FIRE SPRINKLER AND/OR SMOKE DETECTION SYSTEMS, VARIOUS BLDG			
		DESIGN AND CONSTRUCTION TO INSTALL AND/OR UPGRADE FIRE SPRINKLER AND/OR SMOKE DETECTION SYSTEMS IN EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.			
		DESIGN		168	
		CONSTRUCTION		1,723	
		TOTAL FUNDING	AGS	1,891 C	C
159.	M67	UHM, MODIFICATION OF FUME HOOD EXHAUST SYSTEM, VARIOUS BUILDINGS, OAHU			
		DESIGN AND CONSTRUCTION OF FUME HOOD EXHAUST SYSTEMS IN EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.			
		DESIGN		45	
		CONSTRUCTION		495	
		TOTAL FUNDING	AGS	540 C	C
160.	M71	UHM, UNIVERSITY CLUB, OAHU			
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACILITY TO PROMOTE INTERACTION BETWEEN UNIVERSITY STAFF AND MEMBERS OF THE COMMUNITY.			
		DESIGN			144
		TOTAL FUNDING	AGS	R	144 R
161.	M72	UHM, FOOD SERVICE FACILITY, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE SNACK BAR TO MAKE WAY FOR THE CONSTRUCTION OF HAMILTON LIBRARY, PHASE III ON MAILE WAY.			
		DESIGN		288	1
		CONSTRUCTION			5,281
		TOTAL FUNDING	AGS	288 R	5,282 R
162.	233	UHM, PARKING STRUCTURE, PHASE II, OAHU			
		PLANS AND DESIGN FOR THE SECOND PARKING STRUCTURE ON THE MAKAI CAMPUS			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		ALSO, FOR DEMOLITION OF EXISTING FACILITIES, AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT. THIS STRUCTURE WILL ACCOMMODATE APPROXIMATELY 1,800 AUTOMOBILES AND THE MOTOR POOL OPERATIONS.			
		PLANS			1
		DESIGN			535
		TOTAL FUNDING	AGS	C	536 C
163.	268	UHM, ELECTRICAL POWER DISTRIBUTION SYSTEM, PHASE I, OAHU			
		PREPARE A MASTER PLAN OF THE ELECTRICAL POWER DISTRIBUTION SYSTEM FOR THE UH MANOA CAMPUS.			
		PLANS		500	
		TOTAL FUNDING	UOH	500 C	C
164.	277	UHM, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS.			
		DESIGN		66	85
		CONSTRUCTION		850	895
		TOTAL FUNDING	AGS	916 C	980 C
165.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB (A RECOGNIZED CARCINOGEN) TO MEET EPA REGULATIONS.			
		DESIGN		45	45
		CONSTRUCTION		480	480
		TOTAL FUNDING	AGS	525 C	525 C
166.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF FACILITIES TO MEET HOSHA			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.			
		DESIGN		99	45
		CONSTRUCTION		863	270
		TOTAL FUNDING	AGS	962 C	315 C

UOH215 - STUDENT SERVICES - UOH, HILO

167. 412 UHH, STUDENT HOUSING FACILITIES, PHASE II, HAWAII

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN OF STUDENT HOUSING FACILITIES, PHASE II.			
		DESIGN			700
		TOTAL FUNDING	AGS	C	700 C
168.		UHH, BASEBALL STADIUM, HILO, HAWAII			
		CONSTRUCTION FOR LIGHTS AND BATHROOM FACILITIES FOR THE BASEBALL STADIUM AT THE UNIVERSITY OF HAWAII AT HILO.			
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	500 A	A
<b>UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO</b>					
169.		UHH, LEARNING RESOURCES CENTER ROOF MODIFICATIONS, HAWAII			
		DESIGN AND CONSTRUCTION TO MODIFY EXISTING ROOF AT THE LEARNING RESOURCES CENTER.			
		DESIGN		1	
		CONSTRUCTION		2,600	
		TOTAL FUNDING	AGS	2,601 A	A
<b>UOH311 - INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE</b>					
170.		B102 KAPIOLANI CC-DIAMOND HEAD, NEW CAMPUS, OAHU			
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS AND OFF-SITE ROADWAY IMPROVEMENTS, CHILD CARE FACILITIES AND COMMUNITY SERVICES FACILITIES.			
		DESIGN		799	
		CONSTRUCTION		17,497	4,072
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	18,297 A	4,073 A
<b>UOH501 - INSTRUCTION-MAUI COMMUNITY COLLEGE</b>					
171.		M12 MAUI CC - RENOVATION OF FOOD SERVICES FACILITIES, MAUI			
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE CONVERSION OF THE SNACK BAR INTO A RESTAURANT; WALK-IN COOLER/FREEZER AREA TO EXPANDED KITCHEN SPACE; THE CAFETERIA AREA INTO INCREASED SPACE INTO THE RESTAURANT AND KITCHEN; AND EATING AREA TO CLASSROOMS AND MEETING ROOMS.			
		DESIGN		83	
		CONSTRUCTION		732	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT		120	
		TOTAL FUNDING	AGS	935 C	C
172.	M010	MCC, NEW GENERAL CLASSROOM AND AGRICULTURAL FACILITIES, MAUI			
		DESIGN, CONSTRUCTION, FURNITURE, AND EQUIPMENT TO PROVIDE LABORATORIES, CLASSROOMS, OFFICE AND SUPPORT SPACES FOR THE AGRICULTURAL PROGRAM.			
		DESIGN		26	
		CONSTRUCTION		1,217	
		EQUIPMENT		171	
		TOTAL FUNDING	AGS	1,414 A	A
UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC					
173.	K52	KAUAI COMMUNITY COLLEGE - COMMUNITY THEATRE, KAUAI			
		DESIGN, CONSTRUCTION, FURNITURE, AND EQUIPMENT FOR A PERFORMING ARTS THEATRE.			
		DESIGN		139	
		CONSTRUCTION		1,360	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	1,500 A	A
UOH706 - INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE					
174.		WEST OAHU COLLEGE MASTER PLAN.			
		FUNDS FOR A MASTER PLAN FOR WEST OAHU COLLEGE.			
		PLANS		200	
		TOTAL FUNDING	AGS	200 A	A
UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
175.	C-01	COMMUNITY COLLEGES SYSTEM - REPLACEMENT OF PCB TRANSFORMERS			
		DESIGN AND CONSTRUCTION TO REMOVE AND DISPOSE OF ELECTRICAL TRANSFORMERS AND OTHER EQUIPMENT CONTAINING PCB AND REPLACING WITH NON-PCB EQUIPMENT.			
		DESIGN		36	
		CONSTRUCTION		374	
		TOTAL FUNDING	AGS	410 C	C
176.	C-03	COMM. COLL. SYS.-REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS			
		DESIGN AND CONSTRUCTION TO RENOVATE COMMUNITY COLLEGE BUILDING TO REMOVE, ENCAPSULATE AND/OR ENCLOSE ASBESTOS.			
		PLANS		100	
		DESIGN		117	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONSTRUCTION		1,053	
		TOTAL FUNDING	AGS	1,270 C	C

H. CULTURE AND RECREATION

CCA701 - HAWAII PUBLIC BROADCASTING

1. HPBA05 HPBA STATEWIDE INTERACTIVE, CLOSED CIRCUIT EDUCATIONAL TELEVISION SYSTEM

LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN HPBA STATEWIDE, INTERACTIVE, CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.

LAND		10	
DESIGN		155	
CONSTRUCTION		1,135	
EQUIPMENT		100	
TOTAL FUNDING	AGS	1,400 C	C

LNR804 - FOREST RECREATION

2. D-58 FOREST TRAIL AND CABIN KAHIKINUI, MAUI

PLANS, DESIGN AND CONSTRUCTION OF 7.0 MILES OF TRAIL AND ONE TRAIL CABIN WITHIN THE CENTRAL KAHIKINUI FOREST RESERVE.

PLANS			2
DESIGN			4
CONSTRUCTION			82
TOTAL FUNDING	LNR	C	88 C

3. D02K FOREST TRAILS, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF TRAILS ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST THREE FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.

PLANS		4	
DESIGN		14	
CONSTRUCTION		146	
TOTAL FUNDING	LNR	164 C	C

4. D-03K FOREST SHELTERS

DESIGN AND CONSTRUCTION TO DEVELOP SECLUDED SITES TO PROVIDE A PLACE FOR WILDERNESS PICNICKING, RESTING, AND

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CAMPING. MAY INCLUDE ANY OF THE FOLLOWING: TRAIL SHELTER UNITS WITH TABLE OR COMFORT STATIONS, ETC.			
		DESIGN			4
		CONSTRUCTION			32
		TOTAL FUNDING	LNR	C	36 C
<b>LNR806 - HERITAGE &amp; RECREATION PARKS</b>					
5.	F11	IOLANI PALACE RESTORATION, OAHU			
		DESIGN AND CONSTRUCTION FOR MAJOR RECONSTRUCTION OF PALACE ROOF, REPLACEMENT OF AIR CONDITIONING COOLING TOWER AND CONTROL SYSTEM AND OTHER MAJOR REPAIR OF REPLACEMENT WORK.			
		DESIGN		60	60
		CONSTRUCTION		500	500
		TOTAL FUNDING	LNR	560 A	560 A
6.	F15	ROYAL MAUSOLEUM - NUUANU PETROGLYPHS, OAHU			
		PLANS AND DESIGN FOR RESEARCH OF SITE; TO INCLUDE: INTERPRETATIVE VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKERS HOUSE AND RESTROOMS, IMPROVEMENTS OF LANDSCAPING AND DRIVEWAY. TO BE FOLLOWED BY ADDITIONAL DEVELOPMENT ALONG NUUANU STREAM.			
		DESIGN			20
		TOTAL FUNDING	LNR	C	20 C
7.	F23	PUU O MAHUKA HEIAU, OAHU			
		LAND ACQUISITION TO INCLUDE ALL ARCHAEOLOGICAL FEATURES AND MAINTAIN THE INTEGRITY OF THE SITE. PLANNING, RESEARCH DEVELOPMENTS OF AN INTERPRETATIVE PROGRAM AND ASSOCIATED WALKWAYS AND LANDSCAPING.			
		LAND		300	
		TOTAL FUNDING	LNR	300 C	C
8.	F27	HEEIA STATE PARK, OAHU			
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF MATSON POINT, AS A MAJOR PARK AND EDUCATIONAL/CULTURAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		25	
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	25 C	200 C
9.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONSTRUCTION OF CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.			
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	300 C	C
10.	F57	KAHANA VALLEY STATE PARK, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF THE PARK, INCLUDING THE DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS. PLAN AND RESEARCH IN COOPERATION WITH THE KAHANA ADVISORY COUNCIL AND OTHERS.			
		PLANS		50	
		DESIGN		50	30
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	100 C	330 C
11.	F67	POLI POLI SPRINGS STATE RECREATION AREA, MAUI			
		PLANS, DESIGN AND DEVELOPMENT TO ENLARGE THIS MOUNTAIN PARK AND RENOVATE SOME EXISTING FACILITIES.			
		PLANS		30	
		DESIGN			25
		TOTAL FUNDING	LNR	30 C	25 C
12.	F69	MANUKA STATE WAYSIDE, HAWAII			
		CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING PARK, PLANNING AND DEVELOPMENT OF AN INTERPRETIVE PLAN AND MANAGEMENT PLAN AND DEVELOPMENT OF ANY ASSOCIATED FACILITIES.			
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	C	200 C
13.	F70	SAND ISLAND STATE RECREATION AREA, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		50	
		CONSTRUCTION		500	
		TOTAL FUNDING	LNR	550 C	C
14.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI			
		PLANS AND CONSTRUCTION FOR THE INCREMENTAL ACQUISITION OF LAND AS PER			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONCEPTUAL PLAN AND INCREMENTAL DEVELOPMENT AS DETERMINED BY DEVELOPMENT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS			75
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	C	375 C
15.		F82 WAIMEA PIER, KAUAI			
		LAND ACQUISITION FOR THE DEVELOPMENT OF ONSHORE PARK FACILITIES TO SERVICE VISITORS TO WAIMEA PIER WHICH HAS BEEN RECONSTRUCTED AS A FISHING PIER. THE PROJECT INCLUDES ACQUISITION OF AN ADJOINING PARCEL OF LAND.			
		LAND		200	
		TOTAL FUNDING	LNR	200 C	C
16.		F83 AIEA BAY, OAHU			
		DESIGN FOR THE INCREMENTAL ACQUISITION AND DEVELOPMENT OF AN AIEA BAY PARK INTO "RAINBOW BAY, A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		40	
		TOTAL FUNDING	LNR	40 C	C
17.		H80 HANAIEI RECREATIONAL PIER, HANAIEI, KAUAI			
		RECONSTRUCTION OF HANAIEI RECREATIONAL PIER.			
		CONSTRUCTION		400	
		TOTAL FUNDING	LNR	400 C	C
18.		HAPUNA BEACH PARK, HAWAII			
		LAND ACQUISITION OF WAILEA BAY AREA, AS PER MASTER PLAN.			
		LAND		500	
		TOTAL FUNDING	LNR	500 A	A
19.		MALAMA BEACH PARK MASTER PLAN, KAUNAKAKAI, MOLOKAI			
		MASTER PLAN FOR A MULTI-PURPOSE STATE BEACH PARK WITH BOTH PASSIVE AND ACTIVE AREAS AT MALAMA BEACH PARK, MOLOKAI.			
		PLANS		200	
		TOTAL FUNDING	LNR	200 A	A
20.		KAIWI PARK, OAHU			

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)		
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
MASTER PLANNING FOR A SHORELINE PARK FROM HANAUMA BAY TO MAKAPUU POINT, MAKAI OF KALANIANAOLE HIGHWAY.					
		PLANS		250	
		TOTAL FUNDING	LNR	250 A	A
TRN801 - OCEAN-BASED RECREATION					
21. 01S STATEWIDE IMPROVEMENTS TO BOATING FACILITIES					
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.					
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	TRN	110 D	D
22. 02M MAALAEA BOAT HARBOR IMPROVEMENTS, MAUI					
DESIGN AND CONSTRUCTION FOR MODIFICATION AND IMPROVEMENTS TO MAALAEA BOAT HARBOR INCLUDING DREDGING NEW ENTRANTS CHANNEL, ACCESS CHANNEL, BERTHING AREA, CONSTRUCTION OF PROTECTIVE STRUCTURES, FILL, REVETMENT AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50	
		CONSTRUCTION		9,130	
		TOTAL FUNDING	TRN	3,550 C	C
			TRN	5,630 N	N
23. 03S STATEWIDE BOAT LAUNCHING FACILITY PROGRAM.					
DESIGN, PLAN, CONSTRUCT AND IMPROVE BOAT LAUNCHING FACILITIES THROUGHOUT THE STATE AT EXISTING AND NEW SITES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		50	
		TOTAL FUNDING	TRN	50 C	C
24. 05S STATEWIDE PLANNING FOR BOATING FACILITIES					
PLANS FOR CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.					
		PLANS		75	
		TOTAL FUNDING	TRN	75 B	B
25. 19H HONOKOHAU BOAT HARBOR IMPROVEMENTS, HAWAII					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN CONSTRUCTION BERTHS, DEVELOP MARITIME INDUSTRIAL SUB-DIVISIONS, CONSTRUCT ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.			
		DESIGN		350	
		CONSTRUCTION		800	
		TOTAL FUNDING	TRN	1,150 A	A
26.	300	KEEHI LAGOON IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL BOAT MOORING SYSTEM, PREPARATION OF PLANS AND ENVIRONMENTAL IMPACT STATEMENT, AND OTHER IMPROVEMENTS.			
		PLANS		200	
		DESIGN		75	
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	775 A	A
27.	02S	STATEWIDE SEWAGE SYSTEM IMPROVEMENTS TO BOATING FACILITIES			
		DESIGN AND CONSTRUCTION OF SEWAGE SYSTEM FOR HEEIA KEA BOAT HARBOR AND THE KIKIAOLA BOAT HARBOR COMFORT STATION.			
		DESIGN		90	
		CONSTRUCTION		90	
		TOTAL FUNDING	TRN	180 A	A
28.	010	KEEHI SMALL BOAT HARBOR GENERAL IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF ELECTRICAL OUTLETS FOR BOATERS AND OTHER IMPROVEMENTS.			
		DESIGN		50	
		CONSTRUCTION		500	
		TOTAL FUNDING	TRN	550 A	A
29.		HEEIA KEA SMALL BOAT HARBOR IMPROVEMENTS, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HEEIA KEA SMALL BOAT HARBOR INCLUDING THE REPAIR OF EXISTING LAUNCHING RAMPS, CONSTRUCTION OF AN ADDITIONAL LAUNCHING RAMP INCLUDING A LOADING DOCK, RENOVATION OF COMFORT STATIONS INCLUDING A NEW SEWER LINE AND THE CONSTRUCTION OF A MARGINAL WHARF.			
		PLANS		1	
		DESIGN		35	
		CONSTRUCTION		464	
		TOTAL FUNDING	TRN	500 A	A
30.		MISCELLANEOUS IMPROVEMENTS AT KAHULUI BOAT RAMP, MAUI			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CONSTRUCTION FOR THE MISCELLANEOUS IMPROVEMENTS AT KAHULUI BOAT HARBOR.			
		CONSTRUCTION		50	
		TOTAL FUNDING	TRN	50 A	A
31.		WAIKAEA SMALL BOATING HARBOR, KAUAI			
		PLANS, DESIGN AND CONSTRUCTION FOR ADDITIONAL RAMP LANE, BOAT TRAILER PARKING AREA AND LIGHTING FACILITIES.			
		PLANS		10	
		DESIGN		25	
		CONSTRUCTION		215	
		TOTAL FUNDING	TRN	250 A	A
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
32.	C14	ALOHA STAD-RENOVATE OR REPLACE PARKING LIGHT FIXTURES; REPLACE TRANSFORMERS			
		DESIGN AND CONSTRUCTION TO REPLACE THE PARKING LOT LIGHT STANDARDS AND LUMINAIRES AND RETROFILL/REPLACE THE SEVEN ELECTRICAL TRANSFORMERS AND CAPACITORS AT THE STADIUM.			
		DESIGN		70	
		CONSTRUCTION		600	
		TOTAL FUNDING	AGS	670 C	C
33.	C18A	ALOHA STADIUM-CORROSION PROTECTION OF STRUCTURAL BRACINGS, PHASE I, OAHU			
		DESIGN AND CONSTRUCTION TO REFURBISH THE STRUCTURAL STEEL BRACINGS AND OTHER WEATHERING STEEL MEMBERS ABOVE THE LOWER CONCOURSE; THE WEATHERING STEEL WILL BE CLEANED, REPAIRED, AND PAINTED WITH A SPECIAL PROTECTIVE COATING. THIS PHASE WILL WORK ON THE MAUKA-SIDE OF THE STADIUM.			
		DESIGN		180	
		CONSTRUCTION			3,000
		TOTAL FUNDING	AGS	180 C	3,000 C
34.	C69A	ALOHA STADIUM-RENOVATION OF UPPER CONCOURSE BLEACHERS, PHASE I, OAHU			
		DESIGN AND CONSTRUCTION TO REPAIR AND PROTECT THE UNDERSIDE OF THE UPPER CONCOURSE BLEACHERS AND CONNECTING AREAS. THIS IS THE FIRST PHASE OF THE REQUIRED WORK.			
		DESIGN		170	
		CONSTRUCTION		2,850	
		TOTAL FUNDING	AGS	3,020 C	C
35.	C69B	ALOHA STADIUM-RENOVATION OF UPPER CONCOURSE BLEACHERS, PHASE II, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN AND CONSTRUCTION TO REPAIR AND PROTECT THE UNDERSIDE OF THE UPPER CONCOURSE BLEACHERS AND CONNECTING AREAS. THIS IS THE SECOND PHASE OF THE REQUIRED WORK.			
		DESIGN			80
		CONSTRUCTION			1,900
		TOTAL FUNDING	AGS	C	1,980 C
36.		IMPROVEMENTS TO ARTIFICIAL PLAYING SURFACE, ALOHA STADIUM, OAHU			
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REPAIRS TO ARTIFICIAL PLAYING SURFACE, PAD, WARNING TRACK, SUPPORTING FOUNDATION, AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		200	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	AGS	2,000 A	A
37.		LOCKER ROOM AND ADMINISTRATIVE LEVELS RENOVATIONS, ALOHA STADIUM, OAHU			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF LOCKER, HOSPITALITY, ARCHIVES, AND VISITOR CENTER ROOMS AND OTHER RELATED IMPROVEMENTS.			
		DESIGN		150	
		CONSTRUCTION		850	
		TOTAL FUNDING	AGS	1,000 A	A
<b>LNR809 - GENERAL ADMIN FOR CULTURE &amp; RECREATION</b>					
38.	F04	HILO BASEYARD, HAWAII			
		DESIGN AND CONSTRUCTION FOR STATE PARK'S OFFICE AND STORAGE FACILITIES WITHIN A DEPARTMENT WAREHOUSE.			
		DESIGN		20	
		CONSTRUCTION			175
		TOTAL FUNDING	LNR	20 C	175 C
39.	F05	SCORP (STATE COMPREHENSIVE OUTDOOR RECREATION PLAN)			
		CONTINUOUS UPDATING OF THE STATE COMPREHENSIVE OUTDOOR RECREATION PLAN TO QUALIFY FOR FEDERAL GRANTS UNDER THE LAND AND WATER CONSERVATION FUND AND TO REFINE AND IMPLEMENT THE GOALS, OBJECTIVES AND POLICIES OF THE HAWAII PLAN AS PROVIDED IN CHAPTER 226, HAWAII REVISED STATUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			100
		TOTAL FUNDING	LNR	C	50 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
			LNR	N	50 N
40.	H09	STATEWIDE LANDSCAPING AND PARK IMPROVEMENTS			
		DESIGN AND CONSTRUCTION OF MINOR ADDITIONS, RENOVATIONS AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES.			
		DESIGN		80	40
		CONSTRUCTION		210	250
		TOTAL FUNDING	LNR	40 A	40 A
			LNR	250 C	250 C
41.		STATE LAW ENFORCEMENT FIREARMS TRAINING FACILITY, OAHU			
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT TO BUILD A STATE FIREARMS TRAINING FACILITY INCLUDING A SHOOTING RANGE FOR STATE LAW ENFORCEMENT AGENCIES ON OAHU.			
		PLANS		1	
		LAND		1	
		DESIGN		47	
		CONSTRUCTION		100	
		EQUIPMENT		1	
		TOTAL FUNDING	LNR	150 A	A
<b>I. PUBLIC SAFETY</b>					
<b>DOC406 - MAUI COMMUNITY CORRECTIONAL CENTER</b>					
1.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI			
		DESIGN AND CONSTRUCTION FOR RENOVATION OF EXISTING COMPLEX FACILITIES AND CONSTRUCTION OF NEW STRUCTURES AND SITE IMPROVEMENTS.			
		DESIGN		15	
		CONSTRUCTION		110	
		TOTAL FUNDING	DOC	125 A	A
<b>DOC407 - OAHU COMMUNITY CORRECTIONAL CENTER</b>					
2.	407901	OAHU COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATION PROJECT, OAHU			
		PLAN, DESIGN, CONSTRUCT AND EQUIP NEW STRUCTURES AND SITE IMPROVEMENTS & RENOVATE EXISTING ONES THROUGHOUT THE FACILITY COMPLEX AND ITS SATELLITE ADJUNCTS.			
		DESIGN		1,035	
		CONSTRUCTION		42,000	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	43,036 A	A
<b>DOC403 - KULANI CORRECTIONAL FACILITY</b>					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
3.		IMPROVEMENTS TO KULANI CORRECTIONAL FACILITY, HAWAII.			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, ALTERATIONS AND RENOVATIONS OF SUPPORT AND INFRASTRUCTURE FACILITIES THROUGHOUT THE FACILITY COMPLEX TO CONFORM TO CURRENT HEALTH, SAFETY, AND SANITATION REQUIREMENTS.			
		CONSTRUCTION		978	1,815
		TOTAL FUNDING	AGS	978 A	1,815 A

## DOC409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

4. 409902 WOMEN'S COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATION PROJECT, OAHU

PLAN, DESIGN, CONSTRUCT AND EQUIP NEW STRUCTURES & SITE IMPROVEMENTS & RENOVATE EXISTING ONES THROUGHOUT THE FACILITY COMPLEX AND ITS SATELLITE ADJUNCTS.

DESIGN		350	
CONSTRUCTION		21,000	
EQUIPMENT		1	
TOTAL FUNDING	AGS	21,351 A	A

## DOC903 - GENERAL ADMINISTRATION

5. 903904 DOC - STATEWIDE HEALTH & SAFETY RENOVATIONS PROJECT

PLAN, DESIGN, CONSTRUCT AND EQUIPMENT FOR IMPROVEMENTS, ADDITIONS & RENOVATIONS TO ALL CORRECTIONAL FACILITIES STATEWIDE TO CONFORM TO CURRENT HEALTH, SAFETY AND SANITATION REQUIREMENTS.

PLANS		65	
DESIGN		95	
CONSTRUCTION		1,300	
EQUIPMENT		40	
TOTAL FUNDING	AGS	1,500 A	A

## LNR810 - PREVENTION OF NATURAL DISASTERS

6. G2752A DRAINAGEWAYS FLOOD HAZARD ASSESSMENT STUDY, STATEWIDE

STUDY AND ASSESS FLOOD HAZARD DRAINAGEWAYS AT VARIOUS LOCATIONS.

PLANS				50
TOTAL FUNDING	LNR		C	50 C

7. G8309M KAHAWAI STREAM IMPROVEMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT IMPROVEMENTS TO KAHAWAI STREAM.			
		PLANS		50	
		LAND		1	
		DESIGN		60	
		TOTAL FUNDING	LNR	111 C	C
	8.	G8309N KAUKONAHUA STREAM IMPROVEMENTS, OAHU			
		PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT IMPROVEMENTS TO KAUKONAHUA STREAM.			
		PLANS		50	
		LAND		1	
		DESIGN		30	
		TOTAL FUNDING	LNR	81 C	C
	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS			
	9.	A25 WAHIAWA ARMY NATIONAL GUARD ARMORY ADDITION, OAHU			
		DESIGN AND CONSTRUCTION OF AN ADDITION TO AN UPGRADING OF THE EXISTING WAHIAWA ARMORY. ADDITION WILL BE OF PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		DESIGN		50	
		CONSTRUCTION			1,137
		TOTAL FUNDING	AGS	C	377 C
			AGS	50 N	760 N
	10.	C12 UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE			
		INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATIONS DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY EXISTING 20+ YEAR OLD DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE DISASTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
		PLANS		1	
		LAND		1	
		DESIGN		38	
		CONSTRUCTION		223	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT		160	
		TOTAL FUNDING	AGS	323 C	C
			AGS	100 N	N

11. C-23 INSTALLATION OF 300 KW STANDBY GENERATOR, STATE EOC, OAHU

A 300 KW STANDBY GENERATOR IS TO BE ADDED TO AUGMENT THE EXISTING KW GENERATOR WHICH IS APPROACHING CRISIS POINT OF EXCEEDING MAXIMUM POWER OUTPUT CAPABILITY. PROJECT INCLUDES TWO AUTOMATIC TRANSFER UNITS, CONCRETE PAD, AIR COOLED RADIATOR, ENCLOSURE, AND OTHER RETROFITTING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1
LAND		1
DESIGN		23
CONSTRUCTION		275
TOTAL FUNDING	AGS	300 C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. A-027 MEASUREMENT STANDARDS-DEPARTMENT OF AGRICULTURE HEAVY VEHICLE PARKING AREA

CONSTRUCT PARKING AND STORAGE AREA ALONGSIDE EXISTING MEASUREMENT STANDARDS BLDG. PAVED AREA SIZE IS APPROXIMATELY 35 FEET BY 141 FEET. PAVEMENT MUST BE ABLE TO SUPPORT 50,000 LB GVW TEST WEIGHT TRUCK. DRIVEWAY INTERFACE TO ILALO STREET TO BE INCLUDED. PAVED AREA TO BE COVERED WITH ROOF TO PROTECT VEHICLES AND EQUIPMENT FROM WEATHER. PROVIDE SECURITY FENCING AROUND COMPLEX.

CONSTRUCTION		400
TOTAL FUNDING	AGS	400 A A

2. A-042 MEASUREMENT STANDARDS ADDITION, OAHU

DESIGN AND CONSTRUCT ADDITION OF A SECOND STORY TO THE OFFICE BUILDING AT THE MEASUREMENT STANDARDS OFFICE/ LABRATORY COMPLEX, LOCATED AT THE ALA MOANA SITE OF THE DEPARTMENT OF AGRICULTURE (725 ILALO STREET).

DESIGN		48
CONSTRUCTION		535
TOTAL FUNDING	AGS	583 A A

K. GOVERNMENT-WIDE SUPPORT

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
GOV100 - OFFICE OF THE GOVERNOR					
1.	GO1 PROJECT ADJUSTMENT FUND				
	DESIGN TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR)				
		DESIGN		6,000	
		TOTAL FUNDING	GOV	3,000 A	A
			GOV	3,000 C	C
2.	GOVERNMENT HOUSE, OAHU				
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS OF HIMAG FOR DEVELOPMENT INTO A GOVERNMENT HOUSE.				
		PLANS		25	
		DESIGN		75	
		CONSTRUCTION		900	
		TOTAL FUNDING	AGS	1,000 A	A
GOV103 - STATEWIDE PLAN AND COORDINATION					
3.	G03 WATERFRONT IMPROVEMENT PROJECT, OAHU.				
	PLANS AND PRELIMINARY DESIGN FOR A VARIETY OF WATERFRONT PROJECTS INCLUDING BUT NOT LIMITED TO: ALA MOANA PARK EXPANSION, VARIOUS PIER REHABILITATION AND REDEVELOPMENT, SAND ISLAND SWIMMING BEACH, SAND ISLAND LANDING AND AQUATIC CENTER, KAKAAKO MAKAI ROADWAYS AND FT. ARMSTRONG/KAKAAKO-KAPALAMA RELOCATION.				
		PLANS		300	
		DESIGN		300	
		TOTAL FUNDING	GOV	600 A	A
4.	G03A KAKAAKO WATERFRONT PARK, OAHU				
	PLANS, DESIGN, CONSTRUCTION, & EQUIP. FOR PHASE 1A, INCLUDING SCULPTING & REDISTRIBUTION OF LANDFILL MOUND, DEVELOPMENT OF NEW SEA WALL & PEDESTRIAN PROMENADE, PARKING, COMFORT STATIONS, & UTILITIES; PROVIDED THAT FUNDS SHALL FIRST BE USED TO REMOVE OR OTHERWISE MITIGATE ANY CONTAMINATED LANDS WITHIN THE BOUNDRIES OF THE PARK. FUNDS MAY BE SUPPLEMENTED BY SPECIAL & FEDERAL FUNDS.				
		PLANS		320	
		DESIGN		960	
		CONSTRUCTION		12,527	
		EQUIPMENT		1	
		TOTAL FUNDING	BED	13,808 A	A
5.	G03B KEEHI LAGOON CANOE CENTER/KALIHI KAI PARK, OAHU				



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CANOE RACE COMPLEX AND 40 ACRE PARK AT KEEHI LAGOON INCLUDING RAMPS, CANOE STORAGE SHEDS, PEDESTRIAN BRIDGES, COMFORT STATIONS, PASSIVE AND ACTIVE RECREATIONAL FACILITIES, LANDSCAPING AND UTILITIES. FUNDS MAY BE SUPPLEMENTED BY SPECIAL AND FEDERAL FUNDS.			
		PLANS		281	
		DESIGN		604	
		CONSTRUCTION		2,999	
		EQUIPMENT		1	
		TOTAL FUNDING	GOV	3,885 A	A
	6.	G03C WATERFRONT HARBOR IMPROVEMENTS AND MAINTENANCE, OAHU			
		CONSTRUCTION FOR GENERAL IMPROVEMENTS, MAINTENANCE, AND REPAIRS TO STATE HARBOR FACILITIES.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	GOV	1,000 A	A
<b>BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>					
	7.	HCDOO1 KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PLANNING, DEVELOPMENT, AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.			
		PLANS		1,630	1,680
		LAND		15,600	100
		DESIGN		1	1
		CONSTRUCTION		1,500	16,900
		TOTAL FUNDING	BED	18,731 A	18,681 A
<b>BUF161 - COMMUNICATION</b>					
	8.	BUFO1 COMMUNICATION DUCTLINES, CABLES, AND CABLE DISTRIBUTION FACILITIES, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO ACCOMMODATE COMMUNICATION DUCTLINES, CABLES AND CABLE DISTRIBUTION FACILITIES TO OFFICE BUILDINGS WITHIN THE STATE CAPITOL COMPLEX AND ADJOINING AREAS.			
		LAND		5	
		DESIGN		75	
		CONSTRUCTION		390	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		TOTAL FUNDING	AGS	470 C	C
9.	BUF02	TELECOMMUNICATIONS SITE, OAHU			
		PLANS, LAND ACQUISITION, AND DESIGN TO ACQUIRE A TELECOMMUNICATIONS SITE AND CONSTRUCT TELECOMMUNICATIONS FACILITIES TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP.			
		PLANS		50	
		LAND			20
		DESIGN			60
		TOTAL FUNDING	AGS	50 C	80 C
LNR101 - PUBLIC LANDS MANAGEMENT					
10.	E50	KONA MARSHALLING YARD IMPROVEMENTS, PHASE IV, HAWAII			
		PLANS, DESIGN AND CONSTRUCTING OF PHASE IV IMPROVEMENTS CONSISTING OF INCREMENTAL DEVELOPMENT OF FACILITIES TO INCLUDE PAVING OF BACK 1.9 ACRES, INSTALLING UTILITIES FOR EXISTING AND OTHER INCIDENTAL AND APPURTENANT WORK.			
		PLANS		20	
		DESIGN		50	
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	370 C	C
11.	E58	SEAWALL IMPROVEMENT, WAIKIKI			
		PLANS, DESIGN AND INCREMENTAL CONSTRUCTION OF IMPROVEMENTS TO SEAWALL INCLUDING RAILINGS, REHABILITATION OF SEAWALL, FENCES AND OTHER IMPROVEMENTS NECESSARY FOR THE SAFE PASSAGE OF THE PUBLIC OVER EXISTING SEAWALLS.			
		PLANS		20	
		DESIGN		65	
		CONSTRUCTION		400	200
		TOTAL FUNDING	LNR	485 C	200 C
12.	E74	IMPROVEMENTS TO STATE-OWNED DRAINAGE DITCHES, KAUAI			
		PLANS, LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL IMPACT ASSESSMENT AND CONSTRUCTION OF IMPROVEMENTS TO THE FOLLOWING DITCHES: PEE KAUAI (MENEHUNE DITCH), FARMERS DITCH, KULA RICE LOTS DITCH, AND CHINA DITCH, TOGETHER WITH OTHER INCIDENTAL WORKS.			
		PLANS		130	100
		LAND		1	1
		DESIGN		65	50
		TOTAL FUNDING	LNR	196 C	151 C

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000's)		
ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
13.	E75	IMPROVEMENTS FOR MAUNALAHA HEIGHTS SUBDIVISION, MAKIKI, OAHU			
		PLANS AND DESIGN FOR ENVIRONMENTAL IMPACT ASSESSMENT, AND CONSTRUCTION OF ROADWAY, DRAINAGE SEWER, AND WATER SYSTEMS; TO INCLUDE OTHER INCIDENTAL AND RELATED WORKS.			
		PLANS			115
		DESIGN			165
		TOTAL FUNDING	LNR	C	280 C
14.	E76	DEVELOPMENT OF UNENCUMBERED STATE-OWNED LANDS FOR SUBDIVISION			
		PLANS, DESIGN, AND CONSTRUCT IMPROVEMENTS TO SUBDIVIDE STATE-OWNED LANDS FOR HOUSELOTS INCLUDING APPROVAL IN ACCORDANCE WITH COUNTY STANDARDS. THE PARCELS ARE IDENTIFIED BY TAX MAP KEYS AS FOLLOWS: (KAUAI) 1-9-09:3;6-9, 21-22; 1-9-10:50; 4-1-11:16 AND 20; 4-5-15: 3,34, 47-48 AND (MAUI) 2-2-03:3.			
		PLANS			60
		DESIGN			75
		TOTAL FUNDING	LNR	C	135 C
15.		MAUNAWILI VALLEY ON-SITE IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION FOR ON-SITE IMPROVEMENTS, ACCESS ROAD STREAM CROSSINGS, AND THE INSTALLATION OF UTILITIES IN MAUNAWILI VALLEY FOR BANANA FARMERS RELOCATED AS A RESULT OF THE H-3 PROJECT.			
		DESIGN		25	
		CONSTRUCTION		225	
		TOTAL FUNDING	LNR	250 A	A
16.		RESOURCE LAND ACQUISITIONS			
		PLANS AND ACQUISITION, INCLUDING ACQUISITION OF EASEMENTS, OF LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.			
		PLANS		500	
		LAND		19,500	
		TOTAL FUNDING	LNR	20,000 A	A

## AGS221 - CONSTRUCTION

17. A53 MOLOKAI MULTI-AGENCY MAINTENANCE AND  
SERVICE FACILITY, MOLOKAI

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		ACQUIRE LAND, PLAN, DESIGN, CONSTRUCT AND EQUIP A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR MOLOKAI STATE AND COUNTY AGENCY.			
		CONSTRUCTION			1,700
		EQUIPMENT			40
		TOTAL FUNDING	AGS	C	1,740 C
18.	B27	ADVANCE PLANNING, STATEWIDE			
		PLANS TO PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE OPERATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.			
		PLANS		250	250
		TOTAL FUNDING	AGS	250 A	250 A
19.	B28	STATE OFFICE BUILDINGS REMODELING			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION ON INEFFICIENT OFFICE LAYOUT, OSHA REGULATIONS, PLUMBING, ELEVATORS, ETC.			
		DESIGN		203	60
		CONSTRUCTION		1,692	440
		EQUIPMENT		50	
		TOTAL FUNDING	AGS	1,045 A	A
			AGS	900 C	500 C
20.	C27	PROFESSIONAL BASEBALL TRAINING FACILITY, OAHU			
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE A PROFESSIONAL TRAINING FACILITY AS PART OF CENTRAL/EWA OAHU DEVELOPMENT FOR DUAL USE BY THE COMMUNITY.			
		LAND		2,700	
		DESIGN		999	
		CONSTRUCTION		1	
		TOTAL FUNDING	AGS	3,700 A	A
21.	C29	STATE CAPITOL POOL AND OTHER IMPROVEMENTS, OAHU			
		DESIGN AND CONSTRUCTION TO REMOVE AND REPLACE WATERPROOFING MEMBRANE, RENOVATE ELECTRICAL AND MECHANICAL			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		CIRCULATION SYSTEMS, CONVERT TO FRESH WATER, CONSTRUCT LILY PONDS AND OTHER IMPROVEMENTS.			
		DESIGN		66	
		CONSTRUCTION			1,615
		TOTAL FUNDING	AGS	66 C	1,615 C
22.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI			
		LAND ACQUISITION AND DESIGN TO PROVIDE A STATE CIVIC CENTER IN KAHULUI, MAUI, IN PHASES.			
		LAND		75	
		DESIGN		380	
		TOTAL FUNDING	AGS	455 C	C
23.	A39B	KAUNAKAKAI CIVIC CENTER, BUILDING I AND SITEWORK, MOLOKAI			
		CONSTRUCTION TO PROVIDE A CIVIC CENTER IN KAUNAKAKAI.			
		CONSTRUCTION		3,500	
		TOTAL FUNDING	AGS	3,500 C	C
24.	C36A	RICHARD ST. PARKING GARAGE, PHASE I, OAHU			
		CONSTRUCTION TO PROVIDE A MULTI-LEVEL PARKING STRUCTURE AT THE SITE OF THE EXISTING CITY PARKING STRUCTURE ON HOTEL ST. BETWEEN ALAKEA AND RICHARDS ST. THE EXISTING STRUCTURE IS TO BE ACQUIRED AND DEMOLISHED. THE WORK IS TO BE DONE IN TWO PHASES.			
		CONSTRUCTION		13,400	
		TOTAL FUNDING	AGS	8,400 A	A
			AGS	5,000 B	B
25.	C10409	STATE CAPITOL DISTRICT ASBESTOS MITIGATION, AIR CON. AND OTHER IMPR.			
		CONSTRUCT, REMOVE, ENCAPSULATE AND/OR ENCASE ASBESTOS-CONTAINING MATERIAL IN THE STATE CAPITOL. RENOVATE THE BUILDING AIR CONDITIONING SYSTEM AND REFURBISH THE OFFICE AND PUBLIC AREAS.			
		DESIGN		500	
		CONSTRUCTION		26,200	
		TOTAL FUNDING	AGS	26,700 A	A
26.	P00003	LAND ACQ RELATED TO ASBESTOS REMOVAL IN STATE DIST OFC BLDG (STATE OFFICE TOWER)			
		EQUIPMENT FUNDS FOR LAND ACQUISITION RELATED TO ASBESTOS MITIGATION IN THE STATE CAPITOL DISTRICT. INCLUDES DESIGN FOR RENOVATION AND CONSTRUCTION.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		EQUIPMENT		500	
		TOTAL FUNDING	AGS	500 A	A
27.	P00007	MAUI DISTRICT OFFICE - RELOCATION TO KAHULUI AIRPORT AREA, PHASE I, MAUI			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RELOCATE MAUI DISTRICT OFFICE.			
		DESIGN		158	
		CONSTRUCTION		1,800	3,016
		EQUIPMENT		50	50
		TOTAL FUNDING	AGS	2,008 C	3,066 C
28.		LIHUE SHOPPING CENTER, KAUAI			
		DESIGN AND CONSTRUCTION FOR KAUAI COUNTY BUILDING - LIHUE SHOPPING CENTER COMPLEX, LIHUE, KAUAI.			
		DESIGN		600	
		CONSTRUCTION		4,400	
		TOTAL FUNDING	AGS	5,000 A	A
29.		CULTURAL CENTER, PEARL CITY, OAHU			
		CONSTRUCTION FOR A PEARL CITY CULTURAL CENTER TO INCLUDE AN AUDITORIUM, SEATING, EQUIPMENT, SITE WORK, AND PARKING.			
		CONSTRUCTION		3,400	
		TOTAL FUNDING	AGS	3,400 A	A
30.		KAUAI VETERANS' CENTER, KAUAI			
		LAND ACQUISITION, DESIGN, CONSTRUCTION, FURNITURE, AND EQUIPMENT FOR A KAUAI VETERANS' CENTER.			
		LAND		100	
		DESIGN		50	
		CONSTRUCTION		400	
		EQUIPMENT		50	
		TOTAL FUNDING	AGS	600 A	A
31.		MILILANI PERFORMING ARTS CENTER, OAHU			
		PLANS AND DESIGN FOR A PERFORMING ARTS CENTER IN MILILANI, OAHU.			
		PLANS		40	
		DESIGN		362	
		TOTAL FUNDING	AGS	402 A	A

## SUB201 - CITY AND COUNTY OF HONOLULU

## 32. NIHI STREET IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR THE  
IMPROVEMENTS TO NIHI STREET.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		200	
		CONSTRUCTION		1,800	
		TOTAL FUNDING	CCH	2,000 A	A
33.		MAKIKI DISTRICT PARK, OAHU			
		CONSTRUCTION FOR SWIMMING POOL.			
		CONSTRUCTION		300	
		TOTAL FUNDING	CCH	300 A	A
34.		MOANALUA ROAD, OAHU			
		CONSTRUCTION TO COMPLETE IMPROVEMENTS TO MOANALUA ROAD.			
		CONSTRUCTION		1,771	
		TOTAL FUNDING	CCH	1,771 A	A
35.		KAHUKU SEWAGE TREATMENT PLANT, OAHU			
		CONSTRUCTION FOR THE MODIFICATIONS FOR THE EXPANSION OF THE KAHUKU SEWAGE TREATMENT PLANT.			
		CONSTRUCTION		1,000	
		TOTAL FUNDING	CCH	1,000 A	A
SUB301 - COUNTY OF HAWAII					
36.		PUAINAKO STREET EXTENSION, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR EXTENSION TO PUAINAKO STREET, HAWAII.			
		PLANS		104	
		DESIGN		208	
		CONSTRUCTION		4,888	
		TOTAL FUNDING	COH	5,200 A	A
37.		KAILUA VILLAGE ACCESS ROAD, KONA, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR AN ACCESS ROAD TO KAILUA VILLAGE, KONA, HAWAII.			
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		1,820	
		TOTAL FUNDING	COH	1,835 A	A
38.		PALANI ROAD RESURFACING, HAWAII			
		DESIGN AND CONSTRUCTION TO RESURFACE PALANI ROAD.			
		DESIGN		100	
		CONSTRUCTION		400	
		TOTAL FUNDING	COH	500 A	A
39.		HILO CIVIC AUDITORIUM, HAWAII			
		DESIGN FOR A CIVIC AUDITORIUM IN HILO, HAWAII.			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		DESIGN		600	
		TOTAL FUNDING	COH	600 A	A
SUB401 - COUNTY OF MAUI					
40.		MAKENA-ULUPALAKUA ROAD, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR MAKENA-ULUPALAKUA ROAD. FUNDS TO BE MATCHED BY COUNTY AND PRIVATE FUNDS.			
		PLANS		100	
		LAND		100	
		DESIGN		100	
		CONSTRUCTION		1,700	
		TOTAL FUNDING	COM	2,000 A	A
41.		CENTRAL MAUI SANITARY LANDFILL, PHASE II, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PHASE II OF THE CENTRAL MAUI SANITARY LANDFILL.			
		PLANS		49	
		LAND		1	
		DESIGN		100	
		CONSTRUCTION		850	
		TOTAL FUNDING	COM	1,000 A	A
42.		KIHAI DRAINAGE AND FLOOD CONTROL, MAUI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR DRAINAGE AND FLOOD CONTROL IN KIHAI, MAUI.			
		PLANS		49	
		LAND		1	
		DESIGN		100	
		CONSTRUCTION		850	
		TOTAL FUNDING	COM	1,000 A	A
43.		UPCOUNTRY COMMUNITY CENTER, MAUI			
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE UPCOUNTRY COMMUNITY CENTER.			
		PLANS		10	
		LAND		1	
		DESIGN		39	
		CONSTRUCTION		340	
		TOTAL FUNDING	COM	390 A	A

## SUB501 - COUNTY OF KAUAI

## 44. KOLOA-POIPU BY-PASS ROAD, KAUAI

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR RIGHT-OF-WAY



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)	
				FISCAL M YEAR O 1989-90 F	FISCAL M YEAR O 1990-91 F
		ACQUISITION AND A BY-PASS ROADWAY BETWEEN KOLOA AND POIPU.			
		PLANS		50	
		LAND		175	
		DESIGN		100	
		CONSTRUCTION		700	
		TOTAL FUNDING	COK	1,025 A	A
45.		RADIO COMMUNICATIONS NETWORK, KAUAI			
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW COMMUNICATIONS NETWORK SYSTEM FOR USE BY VARIOUS COUNTY AND STATE AGENCIES.			
		PLANS		100	
		DESIGN		200	
		CONSTRUCTION		700	
		EQUIPMENT		1,000	
		TOTAL FUNDING	COK	2,000 A	A
46.		KILAUEA LIGHTHOUSE ROAD, KAUAI			
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A ROADWAY TO THE KILAUEA LIGHTHOUSE AND THE FEDERAL LIGHTHOUSE INSTALLATION.			
		PLANS		10	
		LAND		45	
		DESIGN		30	
		CONSTRUCTION		290	
		TOTAL FUNDING	COK	375 A	A

**PART V. CAPITAL IMPROVEMENT PROVISIONS**

SECTION 223. Provided that revenue bonds may be issued by the housing finance and development corporation pursuant to part II, chapter 39, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$100,000,000 at such times and in such amounts as it deems advisable for the purpose of financing and refinancing any rental housing projects developed or acquired by the housing finance and development corporation under chapter 201E, Hawaii Revised Statutes.

SECTION 224. Provided that of the revenue bond fund and other federal fund appropriations for Keahole airfield improvements (TRN 114), no funds shall be expended to extend the runway until appropriate county action and approvals have been granted.

SECTION 225. Provided that of the revenue bond fund and other federal fund appropriations for Kahului airport improvements (TRN 131), no funds shall be expended to extend the runway until appropriate county action and approvals have been granted.

SECTION 226. Provided that of the revenue bond fund appropriations for Molokai airport improvements (TRN 141), the department of transportation shall

conduct two public hearings on the island regarding the runway extension proposal; provided further that no funds shall be expended to extend the runway until appropriate county action and approvals have been granted.

SECTION 227. Provided that of the revenue bond fund and other federal fund appropriations for Lanai airport improvements (TRN 151), no funds shall be expended until the hearings regarding the runway extension proposal are conducted; provided further that there shall be no funds expended to extend the runway until appropriate county action and approvals have been granted.

SECTION 228. Provided that of the revenue bond fund and other federal fund appropriations for Lihue airport complex (TRN 161), no funds shall be expended for the construction or improvements of helicopter facilities at Lihue airport; provided further that should the State build the Kauai inland heliport (TRN 161), then all helicopters companies operating at Lihue airport shall be relocated to the inland heliport.

SECTION 229. Provided that of the revenue bond fund and other federal fund appropriations for Lihue airfield improvements (TRN 161), no funds shall be expended to extend the runway until appropriate county action and approval have been granted.

SECTION 230. Provided that in order to obtain the best use of appropriated revenue bond funds and special funds appropriated to airport improvements, statewide (TRN 195), no funds shall be expended until all previous appropriations for revenue bond funds and special funds for airport improvements, statewide (TRN 195) have been expended; provided further that no statewide airport improvements (TRN 195) funds shall be used for any improvements to Port Allen airport (TRN 163).

SECTION 231. Provided that of the special fund appropriation to Oahu highways and services (TRN 501), no funds for the Pali highway contra-flow lane and/or the Likelike highway contra-flow lane shall be expended until the department of transportation prepares an environmental impact statement.

SECTION 232. Provided that of the general obligation reimbursable bond appropriation for Saddle Road (TRN 511), any expenditure for its improvement shall occur only with the concomitant expenditure for plans, design, and construction of Puainako extension roadway.

SECTION 233. Provided that of the special fund appropriation for miscellaneous improvements to existing intersection and highway facilities statewide (TRN 595), the sum of \$100,000 in fiscal year 1989-90 shall be expended to design and construct sidewalks along Kamehameha highway from Pipilani place to Hauula homestead road.

SECTION 234. Provided that of the general fund capital improvement appropriation for the Kahuku sewage treatment plant (SUB 201), fiscal year 1989-90 the funds shall be matched by the city and county of Honolulu in the sum of \$750,000, the Kahuku Village Association in the sum of \$650,000, and the Campbell Estates in the sum of \$650,000.

SECTION 235. Provided that in the implementation of capital investment projects funded by the state educational facilities improvement special fund, the

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department of accounting and general services, with the concurrence of the department of education and with the approval of the governor, may make expenditures from the state educational facilities improvement special fund to satisfy the objectives of the state educational facilities improvement special fund appropriations.

SECTION 236. Unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto.

SECTION 237. In the event that currently authorized appropriations specified for capital investment purposes listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special funded project adjustment fund for state educational facilities appropriated in Part II and described in Part IV of this Act; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project; provided further that a report of such supplemental allotments and transfers for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

SECTION 238. Provided that of the capital improvement appropriation for the department of accounting and general services (AGS 221), for fiscal biennium 1989-91, for Richards street parking garage, the sum of \$5,115,000 appropriated for land acquisition by Act 216, Session Laws of Hawaii 1987, Item K-23, and \$13,400,000 in this Act for construction may be expended to acquire parking stalls and offices in a new facility to be developed by the city and county of Honolulu on the site.

SECTION 239. Provided that of the capital improvement appropriation for the department of accounting and general services (AGS 221), for State Capitol district asbestos mitigation, air conditioning and other improvements, the department of accounting and general services may expend funds for a shuttle service between the State Office Tower and remote parking facilities.

SECTION 240. Section 280 of Act 216, Session Laws of Hawaii 1987, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, Section 6, is amended:

(1) By amending Item BED 120-21A to read:

"21A. GEOHERMAL RESOURCE DEVELOPMENT, HAWAII AND MAUI

PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF GEOHERMAL ENERGY AND TO DETERMINE THE SIZE OF HAWAII'S GEOHERMAL RESERVOIRS BY CONDUCTING EXPLORATORY DRILLING.] AT APPROVED GEOHERMAL RESOURCE SUBZONES IN HAWAII AND MAUI COUNTIES.

	FY 1987-88	FY 1988-89
<u>PLANS</u>		<u>200</u>
<u>DESIGN</u>		<u>300</u>
<u>CONSTRUCTION</u>		<u>2,500</u>
		[3,000]

TOTAL FUNDING                      BED                      C                      3,000 C"

(2) By amending Item TRN 361-33 to read:

"33. KQ8 NAWILIWILI HARBOR PIER

DESIGN AND CONSTRUCTION OF [RO/RO PIER, PIER  
EXTENSION] PIERS, STORAGE YARDS, ROAD AND FENCING AND  
OTHER IMPROVEMENTS.

DESIGN		FY 1987-88		FY 1988-89
CONSTRUCTION		250		
TOTAL FUNDING	TRN	250 B		3,000 B
	TRN	E		3,000 E"

(3) By amending Item TRN 531-73A to read:

"73A. HONOPOU BRIDGE AT HAMAKUALOA, MAKAWAO, MAUI

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT  
OF HONOPOU BRIDGE AT HAMAKUALOA TO MEET  
SAFETY AND LOADING STANDARDS.

DESIGN		FY 1987-88		FY 1988-89
CONSTRUCTION				17
TOTAL FUNDING	[TRN] LNR		D	[95] 78
				95[D] C"

(4) By amending Item HTH 221-7 to read:

"7. 221001 MAUI MEMORIAL HOSPITAL 2ND INCREMENT  
RENOVATION OF HOSPITAL BUILDING

PLANS, DESIGN, CONSTRUCTION, EQUIPMENT,  
RENOVATION AND MODIFICATION OF EXISTING  
HOSPITAL FACILITIES TO UPGRADE MEDICAL,  
SURGICAL, PSYCHIATRIC NURSING UNITS AND TO  
UPGRADE ANCILLARY SERVICES. MASTER PLAN  
COMPLETED (1974) CERTIFICATION OF NEED  
APPROVED. PROJECT TO INCLUDE REMOVAL OF  
ASBESTOS.

DESIGN		FY 1987-88		FY 1988-89
CONSTRUCTION		454		
EQUIPMENT				11,292
TOTAL FUNDING	AGS	454 C		500
				11,792 C"

(5) By amending Item UOH 101-64 to read:

"64. 092 UHM, PACIFIC OCEAN SCIENCE AND  
TECHNOLOGY CENTER

[FUNDING INCLUDES] PLANS, DESIGN,  
CONSTRUCTION AND EQUIPMENT [OF] FOR  
INSTRUCTIONAL AND RESEARCH FACILITIES TO  
INCLUDE CLASSROOMS, LABORATORIES, SEMINAR AND  
CONFERENCE ROOMS, OFFICES, RESOURCE MATERIALS  
AND EXHIBITION SPACES AND OTHER RELATED  
AREAS. ALSO, RENOVATION OF  
FACILITIES FOR PROGRAMS AFFECTED BY  
DEMOLITION AND SITE PREPARATION[.] AND FOR  
A PARKING STRUCTURE IN THE HOLMES HALL  
PARKING LOT.

PLANS		FY 1987-88		FY 1988-89
		1		

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DESIGN		[1,659]	1,658		1
CONSTRUCTION				[35,000]	34,999
EQUIPMENT					1
TOTAL FUNDING	AGS		A		20,001 A
	AGS	1,659	C		C
	AGS		N		15,000 N"

(6) By amending Item UOH 101-65 to read:

"65. P00080 AGRICULTURAL SCIENCE FACILITIES, PHASE III

PLANS AND DESIGN OF NEW REPLACEMENT FACILITY FOR COLLEGE TROPICAL AGRICULTURE AND HUMAN RESOURCES.

			FY 1987-88	FY 1988-89
PLANS			1	
DESIGN		[743]	742	46
TOTAL FUNDING	AGS		743 C	46 C"

(7) By amending Item UOH 101-67 to read:

"67. 066 UHM, KENNEDY THEATER ADDITION/PARKING STRUCTURE

PLANS, DESIGN, CONSTRUCTION AND [EQUIPPING] EQUIPMENT FOR AN ADDITION TO KENNEDY THEATER AND A PARKING STRUCTURE WITHIN THE ADJACENT PARKING LOT.

			FY 1987-88	FY 1988-89
PLANS			1	
DESIGN		[684]	683	249
TOTAL FUNDING	AGS		684 C	249 C"

(8) By amending Item UOH 101-68 to read:

"68. 023 UHM, CRAWFORD HALL RENOVATIONS

PLANS AND DESIGN FOR THE RENOVATIONS TO MODERNIZE OLD, DILAPIDATED AND OBSOLETE FACILITIES.

			FY 1987-88	FY 1988-89
PLANS			1	
DESIGN				[265] 264
TOTAL FUNDING	AGS		C	265 C"

(9) By amending Item UOH 102-69 to read:

"69. 149 UHM, MAUNA KEA OBSERVATORY, POWER LINE AND COMMUNICATIONS SYSTEMS, ADDL. WORK

DESIGN, [AND] CONSTRUCTION AND EQUIPMENT OF A PERMANENT ELECTRICAL TRANSMISSION AND DISTRIBUTION SYSTEM FROM THE SADDLE ROAD TO THE SUMMIT AT MAUNA KEA. INCLUDING SUBSTATIONS AND SWITCHGEAR. ALSO, DESIGN, [AND] CONSTRUCTION AND EQUIPMENT OF COMMUNICATIONS SYSTEMS FROM HALE POHAKU TO THE SUMMIT.

			FY 1987-88	FY 1988-89
DESIGN			55	1
CONSTRUCTION			616	[250] 249
EQUIPMENT				1
TOTAL FUNDING	AGS		671 C	251 C"

(10) By amending Item UOH 105-74A to read:

"74A. 288 UHM, FIRE SAFETY SYSTEMS, STUDENT HOUSING FACILITIES

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SPRINKLER SYSTEM, [AND] SMOKE DETECTORS[.] AND EMERGENCY LIGHTING SYSTEM.

				FY 1987-88	FY 1988-89
DESIGN					126
CONSTRUCTION					2,021
TOTAL FUNDING	AGS		A		2,147 A"

(11) By amending Item UOH 106-78 to read:

"78. 233 UHM, PARKING STRUCTURE, PHASE II

PLANS, DESIGN AND CONSTRUCTION OF THE SECOND PARKING STRUCTURE ON THE MAKAI-MANOA CAMPUS TO ACCOMMODATE APPROXIMATELY 1,800 CARS.

				FY 1987-88	FY 1988-89
PLANS					1
DESIGN					1,052
TOTAL FUNDING	AGS		C		1,052 C"

(12) By amending Item UOH 211-83 to read:

"83. GENERAL INSTRUCTION FACILITIES WEST HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW INSTRUCTIONAL FACILITIES AT WEST HAWAII CAMPUS, [KAILUA, KONA.] INCLUDING SITE SELECTION STUDIES.

				FY 1987-88	FY 1988-89
PLANS					1
DESIGN					133
TOTAL FUNDING	AGS		C		133 C"

(13) By amending Item UOH 215-85A to read:

"85A. UHH, STUDENT HOUSING FACILITIES[, PHASE II, UHH]

DESIGN, CONSTRUCTION AND EQUIPMENT FOR [OF] STUDENT HOUSING FACILITIES AT UNIVERSITY OF HAWAII AT HILO[, PHASE II]. ALSO, FOR INFRASTRUCTURE TO PROVIDE ACCESS TO STUDENT HOUSING FACILITIES, PHASE II SITE.

				FY 1987-88	FY 1988-89
DESIGN					10
CONSTRUCTION					1,000
EQUIPMENT					490
TOTAL FUNDING	AGS		C		1,500 C"

(14) By amending Item DOC 402-3 to read:

"3. CD8702 [HIGH SECURITY FACILITY-ADDITIONAL RESIDENCY UNIT & SUPPORTING FACILITIES] HALAWA HIGH AND MEDIUM CORRECTIONAL FACILITIES COMPLEX - IMPROVEMENTS, ADDITIONS & RENOVATIONS PROJECT

DESIGN, CONSTRUCTION AND EQUIPMENT [AN ADDITIONAL RESIDENCY MODULE & SUPPORTING FACILITIES AT THE HALAWA HIGH SECURITY FACILITY BRANCH.] OF NEW STRUCTURES AND SITE IMPROVEMENTS & RENOVATE EXISTING ONES THROUGHOUT THE FACILITIES COMPLEX AND ANY SATELLITE ADJUNCTS.

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		FY 1987-88	FY 1988-89
CONSTRUCTION		4,000	
EQUIPMENT		100	
TOTAL FUNDING	AGS	3,853 A	A
	AGS	247 C	C"

SECTION 241. Any law to the contrary notwithstanding, the appropriation under Act 216, Session Laws of Hawaii 1987, Section 280, part IV, item K-27, as amended by Act 390, Session Laws of Hawaii 1988 is hereby lapsed.

SECTION 242. Provided that the county of kauai shall convey the following properties to the State:

1. Wilcox School - 9.952 acres by quitclaim deed.
2. Kauai War Memorial Auditorium - 30,000 square feet by quitclaim deed.
3. County Building Lot - 31,622 square feet by deed.
4. Lihue Public Park - 26,400 square feet of E.O. 818 to be returned to the State.
5. Police Building and Land - 0.964 acre of E.O. 1435 to be cancelled and the building transferred to the State.
6. Lot 152 of Puu Lani Subdivision Phase IV-B, Increment 1 - 84,031 square feet by deed.

The exact size and boundries and the timing of the conveyance of the properties shall be determined by the County and the Department of Accounting and General Services

SECTION 243. Any law to the contrary notwithstanding, the appropriations under Act 217, Session Laws of Hawaii 1987, Section 2, authorizing general obligation bond funding in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-5	119 [C] <u>D</u>
TRN 501-6	25 [C] <u>D</u>
TRN 501-7	72 [C] <u>D</u>
TRN 501-8	145 [C] <u>D</u>
TRN 501-10	90 [C] <u>D</u>
TRN 501-11	15 [C] <u>D</u>
TRN 501-12	45 [C] <u>D</u>
TRN 501-13	52 [C] <u>D</u>
TRN 501-14	90 [C] <u>D</u>
TRN 501-15	26 [C] <u>D</u>
TRN 501-16	55 [C] <u>D</u>
TRN 501-18	54 [C] <u>D</u>
TRN 501-19	90 [C] <u>D</u>
TRN 501-20	35 [C] <u>D</u>
TRN 501-22	50 [C] <u>D</u>
TRN 511-25	50 [C] <u>D</u>
TRN 511-26	30 [C] <u>D</u>
TRN 511-27	85 [C] <u>D</u>
TRN 511-29	50 [C] <u>D</u>
TRN 511-30	275 [C] <u>D</u>
TRN 511-31	30 [C] <u>D</u>
TRN 531-32	100 [C] <u>D</u>
TRN 531-33	50 [C] <u>D</u>
TRN 531-34	95 [C] <u>D</u>

TRN 531-37	15 [C] <u>D</u>
TRN 531-38	30 [C] <u>D</u>
TRN 561-40	195 [C] <u>D</u>

SECTION 244. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, Section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, Section 6, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item Number</u>	<u>Amount (MOF)</u>
AGS 221-19	\$ 69,000 C
AGS 221-25	100,000 C
EDN 105-45A	60,000 C
EDN 105-45G	60,000 C
EDN 204-48	400,000 C
EDN 407-55	30,000 C
LNR 806-10	200,000 C
TRN 501-57B	25,000 D
TRN 501-57C	400,000 D

SECTION 245. Any law to the contrary notwithstanding, the appropriations under Act 217, Session Laws of Hawaii 1987, Section 2, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item Number</u>	<u>Amount (MOF)</u>
AGS 221-4	\$ 5,000 C
EDN 105-2	14,000 C
EDN 105-3	28,000 C
EDN 105-6	100,000 C
EDN 105-7	50,000 C
EDN 105-9	75,000 C
EDN 105-60	77,000 C
EDN 105-76	5,000 C
EDN 105-95	10,000 C
EDN 105-98	35,000 C
EDN 105-99	25,000 C
EDN 105-100	40,000 C
EDN 105-104	75,000 C
EDN 105-107	20,000 C
EDN 105-118	25,000 C
EDN 105-136	7,000 C
EDN 105-146	66,000 C
EDN 105-150	55,000 C
EDN 105-152	20,000 C
EDN 105-154	50,000 C
EDN 105-155	40,000 C
EDN 105-156	60,000 C
EDN 105-158	25,000 C
EDN 105-163	58,000 C
EDN 105-166	35,000 C
EDN 105-189	4,000 C
EDN 105-191	26,000 C
EDN 204-224	11,000 C
EDN 305-247	25,000 C
EDN 407-250	10,000 C



LNR 402-1	5,000 C
LNR 806-10	5,000 C
SOC 220-5	2,000 C
TRN 501-3	110,000 C
TRN 501-4	20,000 C
TRN 501-9	100,000 C
TRN 501-17	50,000 C
TRN 501-21	195,000 C
TRN 501-23	110,000 C
TRN 501-24	5,000 C
TRN 511-28	45,000 C
TRN 531-35	5,000 C
TRN 531-36	125,000 C
TRN 541-39	5,000 C
TRN 801-20	2,000 C
TRN 801-22	5,000 C
TRN 801-23	7,000 C

## PART VI. ISSUANCE OF BONDS

**SECTION 246. GOVERNOR'S DISCRETIONARY POWERS.** When it is deemed in the public interest of the State, the governor, in the governor's discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

**SECTION 247. AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance and reserves of such airport revenue bonds to the extent not paid from the proceeds of such bonds shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

**SECTION 248. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance and reserves of such harbor revenue bonds to the extent not paid from the proceeds of such bonds shall be paid on the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

**SECTION 249. HAWAIIAN HOME LANDS REVENUE BONDS.** The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the Hawaiian home lands revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and received solely by the revenues from Hawaiian home lands and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds to the extent not paid from the proceeds of such bonds shall be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by the Hawaiian home lands revenue bond funds.

## **PART VII. SPECIAL PROVISIONS**

**SECTION 250.** Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligation when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; and provided further that the legislature, under procedures established in section 10 of article III of the Hawaii State Constitution, shall meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

**SECTION 251.** Provided that notwithstanding any position ceiling, the governor may transfer positions and funds between existing programs of the state executive branch for the purpose of establishing and maintaining integrated statewide data processing and communications systems.

**SECTION 252.** Provided that no income from Sand Island lands and facilities, other than those set aside for harbors or foreign trade zone purposes, shall be expended except pursuant to the provisions of section 5 of article VII of the Hawaii State Constitution; provided further that such income shall first be deposited into the general fund.

**SECTION 253.** Provided that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized by this Act, then the general fund appropriations for instruction-UOH, Manoa (UOH 101), organized research-UOH, Manoa (UOH 102), and public service-UOH, Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized in each year of the fiscal biennium 1989-91.

**SECTION 254.** There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1989 to June 30, 1991. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

**SECTION 255.** Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature

which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency.

SECTION 256. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 257. No appropriation authorized in this Act shall be considered to be a mandate, under section 5 of article VIII of the Hawaii State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 258. Any law or provision to the contrary notwithstanding, in allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget documents, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures so specified. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting the additional expenses of the social welfare program of the department of human services.

SECTION 259. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 260. Unless otherwise provided in this Act, the governor is authorized to transfer funds between appropriations within an expending agency for operating purposes.

SECTION 261. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor or the director of finance if so delegated by the governor.

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SECTION 262. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the governor or the director of finance if so delegated by the governor.

SECTION 263. For the fiscal biennium 1989-91, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the governor or by the director of finance if so delegated by the governor; and provided further that such expenditure shall not exceed the amounts available in such funds.

SECTION 264. In the event that essential, federally-funded state programs are significantly diminished or curtailed by unanticipated federal funding cutbacks, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 265. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$10,000 in each year of the fiscal biennium 1989-91 shall be made available in each department or agency to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments or agencies which are respectively known as its directors, chairmen, chairpersons, comptroller, adjutant-general, superintendent and attorney general; and provided further that the provisions of this section shall not include the president of the university of Hawaii.

SECTION 266. The governor is hereby authorized to establish fifteen permanent positions during each year of the fiscal biennium 1989-91 to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper.

SECTION 267. The governor is hereby authorized to establish fifteen positions in each year of the fiscal biennium 1989-91 to be allocated by the governor to any program areas included in this Act and to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes.

SECTION 268. Any provision of law to the contrary notwithstanding, the governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under chapter 89, Hawaii Revised Statutes; provided that said increases shall be in conformance with chapter 89C, Hawaii Revised Statutes.

SECTION 269. Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection

with any program authorized by this Act, the governor or agency with the governor's approval shall have the power to enter into each undertaking.

SECTION 270. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 271. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1989-91 which are unencumbered as of June 30, 1992, shall lapse as of that date; provided further that this lapsing date shall not apply to appropriations in section 222 which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

SECTION 272. With the approval of the governor, designated expending agencies for capital investments authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by such agencies that it is advantageous to do so.

SECTION 273. All general obligation bond funds used for highway, harbor, boating, airport, parking facilities, land development capital investment purposes, or economic development projects, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the parking special fund, the special land and development fund, or the economic development special fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by section 174-21, Hawaii Revised Statutes.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 274. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the Legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 275. Notwithstanding any other law to the contrary, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor. Private lands may be acquired for the purpose of exchange for federal lands when the governor determines that such acquisition and exchange are necessary for the completion of any projects authorized by this Act.

SECTION 276. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and

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the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other Act of the legislature.

SECTION 277. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital investment purposes have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1992, as provided in Section 271 of this Act.

SECTION 278. In the event that currently authorized appropriations specified for capital investment projects listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV of this Act; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

Any provision in this Act to the contrary notwithstanding, allotments from the project adjustment fund may be made to supplement any currently authorized capital investment cost elements.

SECTION 279. Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any early-phased cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements for the same project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

SECTION 280. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 281. The governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest

of the State; provided further that the governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

**SECTION 282.** General revenues of the State of Hawaii as provided by this section may be expended by the governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor may authorize an increase in repairs and maintenance activities on state grounds and facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the governor is authorized to transfer to the building, repair and alterations (AGS 233), the physical plant operations and maintenance (AGS 807), and to any other appropriate programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.

**SECTION 283.** Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the governor may authorize such reduction of project scope; provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

**SECTION 284.** In releasing funds for capital projects, the governor shall consider the legislative intent and the objective of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

**SECTION 285.** Proved that in the event requirements for rental, renovation, and moving costs due to renovations for removal of asbestos, exceed the appropriations made for such purposes, the comptroller with the approval of the governor or the director of finance, if so delegated, is authorized to utilize savings, as determined to be available, from appropriations in this Act to meet such purposes.

**SECTION 286.** Provided that programs of the state executive branch which receive appropriations from purchases of service through the chapter 42, Hawaii Revised Statutes, process, shall monitor and evaluate each purchase of service agreement; provided further the governor shall expend funds for such evaluation and monitoring from purchase of service appropriations made to programs, but such expenditures shall not exceed five percent of the purchase of service appropriations; provided further the governor shall submit a report which shall contain the expenditure amount and the related programs and purchase of service involved; provided further that the report shall be submitted to the legislature twenty days prior to the convening of the 1990 and 1991 regular sessions.

## **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 287. MISCELLANEOUS.** If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and



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every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, of the invalid portion and the remaining portion shall be independent the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 288. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 289. Statutory material to be repealed is bracketed. New material is underscored.

SECTION 290. EFFECTIVE DATE. This Act shall take effect on July 1, 1989.

(Approved June 13, 1989.)