

**ACT 197**

**S.B. NO. 645**

**A Bill for an Act Relating to State Officers and Employees Excluded from Collective Bargaining and Making Appropriations and other Adjustments.**

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I**

**SECTION 1.** In accordance with Section 9 of Article VII of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1989-1990 to be exceeded by \$4,859,050 or 0.21 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

**PART II**

**SECTION 2.** There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, and Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 1989-1991 and 1991-1993 fiscal bienniums, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

<u>FUND</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
General	\$4,202,225	\$7,854,330	\$4,727,015	\$4,210,731
Special	\$ 490,983	\$ 849,878	\$ 428,475	\$ 378,273
Federal	\$ 115,362	\$ 195,215	\$ 132,813	\$ 117,714
Other	\$ 90,851	\$ 103,183	\$ 90,871	\$ 93,035

**SECTION 3.** Funds appropriated or authorized by this Part shall be expended by the director of finance in the respective fiscal years for the purposes of this Part.

**PART III**

**SECTION 4.** There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the follow-

ing sums, or so much thereof as may be necessary, to fund for the 1989-1991 and 1991-1993 fiscal bienniums, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for officers and employees excluded from collective bargaining:

<u>FUND</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
General	\$526,340	\$884,912	\$675,562	\$624,753
Special	\$ 190	\$ 635	\$ 840	\$ 840

SECTION 5. The sums appropriated or authorized by this Part shall be expended by the chief justice in the respective fiscal years for the purposes of this Part.

#### PART IV

SECTION 6. There are appropriated out of the general revenues of the State of Hawaii to the legislative agencies indicated below, the following sums, or so much thereof as may be necessary, to fund for fiscal year 1989-1990, the salary increases for officers and employees in these agencies excluded from collective bargaining:

	<u>FY 1989-90</u>
Office of the Legislative Auditor	\$63,580
Ethics Commission	\$ 8,597
Legislative Reference Bureau	\$43,705
Ombudsman	\$14,603

SECTION 7. The sums appropriated by this Part shall be expended by the respective heads of the legislative agencies.

#### PART V

SECTION 8. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 9. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 1990, June 30, 1991, June 30, 1992, and June 30, 1993, of the respective fiscal years shall lapse as of those dates.

SECTION 10. This Act shall take effect on July 1, 1989.

(Approved June 7, 1989.)