

ACT 173

S.B. NO. 644

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. In accordance with Section 9 of Article VII of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1989-1990 to be exceeded by \$6,735,740, or 0.29 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

PART II

SECTION 2. There are hereby appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, and Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the 1989-1991 and 1991-1993 fiscal bienniums all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 13:

<u>Fund</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
General	\$6,089,134	\$10,117,703	\$7,269,499	\$5,715,329
Special	\$ 706,455	\$ 1,161,496	\$ 755,807	\$ 668,300
Federal	\$ 907,368	\$ 1,452,614	\$1,022,180	\$ 902,234
Other	\$ 18,325	\$ 26,124	\$ 15,109	\$ 11,330

SECTION 3. Funds appropriated or authorized by this Part shall be allotted by the director of finance in the respective fiscal years for the purposes of this Part, subject to the ratification of the collective bargaining agreement for unit 13 by its members.

PART III

SECTION 4. There are hereby appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the 1989-1991 and 1991-1993 fiscal bienniums all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 13:

<u>Fund</u>	<u>FY 1989-90</u>	<u>FY 1990-91</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
General	\$646,606	\$1,054,947	\$807,432	\$728,949
Special	\$ 8,845	\$ 14,155	\$ 9,648	\$ 8,724

SECTION 5. Funds appropriated or authorized by this Part shall be allotted by the chief justice in the respective fiscal years for the purposes of this Part, subject to the ratification of the collective bargaining agreement for unit 13 by its members.

PART IV

SECTION 6. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 7. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 1990, June 30, 1991, June 30, 1992, and June 30, 1993, of the respective fiscal years shall lapse as of those dates.

SECTION 8. This Act shall take effect on July 1, 1989.

(Approved June 7, 1989.)