

ACT 390

H.B. NO. 2081

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1988.

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SECTION 2. This Act amends Act 216, Session Laws of Hawaii 1987, and other acts making appropriations and authorizations.

SECTION 3. Part I, Act 216, Session Laws of Hawaii 1987, is amended:

(1) By amending Section 2(b) to read:

“(b) “Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business and Economic Development
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
DOC	Department of Corrections
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PER	Department of Personnel Services
SOC	Department of Human Services
SUB	Subsidies
TRN	Department of Transportation
TAX	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City and County of Honolulu
COM	County of Maui
COK	County of Kauai”

(2) By adding a new section to read:

“SECTION 2A. Any references to the department of human services (SOC) contained herein shall apply to programs described pursuant to Act 339, Session Laws of Hawaii 1987.”

(3) By adding a new section to read:

“SECTION 2B. Any references to the department of corrections (DOC) contained herein shall apply to programs described pursuant to Act 338, Session Laws of Hawaii 1987.”

(4) By adding a new section to read:

“SECTION 2C. Any references to the department of business and economic development (BED) contained herein shall apply to programs described pursuant to Act 336, Session Laws of Hawaii 1987.”

(5) By adding a new section to read:

“SECTION 2D. The abbreviation DPED where used to refer to the department of planning and economic development in Act 216, Session Laws of Hawaii 1987, is changed to BED.”

(6) By adding a new section to read:

“SECTION 2E. The Program ID as used in Act 216, Session Laws of Hawaii 1987, if not specifically amended in this Act, is changed:

From			To		
AGS	263	Communication	BUF	161	Communication
PED	102	Commerce and Industry	BED	102	Commerce and Industry
PED	104	Hawaii Community Development Authority	BED	104	Hawaii Community Development Authority
PED	107	Foreign Trade Zone Services	BED	107	Foreign Trade Zone Services
PED	113	State Tourism Office	BED	113	State Tourism Office
PED	120	Energy Development and Management	BED	120	Energy Development and Management
PED	130	Econ Planning & Research for Econ Devpmt	BED	130	Econ Planning & Research for Econ Devpmt
PED	142	General Support for Economic Development	BED	142	General Support for Economic Development
SOC	223	Broadened Homesite Ownership	BED	223	Broadened Homesite Ownership
SOC	225	Private Housing Development & Ownership	BED	225	Private Housing Development & Ownership
SOC	227	Housing Finance Program	BED	227	Housing Finance Program
SOC	394	Intake Service Centers	DOC	410	Intake Service Centers
SOC	401	Juvenile Correctional Facilities	DOC	401	Juvenile Correctional Facilities
SOC	402	High Security Facility	DOC	402	Halawa Correctional Facility
SOC	403	Kulani Correctional Facility	DOC	403	Kulani Correctional Facility
SOC	404	Waiawa Correctional Facility	DOC	404	Waiawa Correctional Facility
SOC	405	Hawaii Community Correctional Center	DOC	405	Hawaii Community Correctional Center
SOC	406	Maui Community Correctional Center	DOC	406	Maui Community Correctional Center
SOC	407	Oahu Community Correctional Center	DOC	407	Oahu Community Correctional Center
SOC	408	Kauai Community Correctional Center	DOC	408	Kauai Community Correctional Center
SOC	409	Women's Community Correctional Center	DOC	409	Women's Community Correctional Center
SOC	411	Adult Parole Determination	DOC	411	Adult Parole Determination
SOC	413	Adult Parole Supervision and Counseling	DOC	413	Adult Parole Supervision and Counseling
SOC	414	Criminal Injuries Compensation	DOC	414	Criminal Injuries Compensation
SOC	493	General Administration-Confinement	DOC	903	General Administration (DOC)
SUB	806	Veterans Cemeteries and Burial Payments	SOC	806	Veterans Cemeteries and Burial Payments

unless the director of the department of budget and finance or the governor determines otherwise.”

(7) By adding a new section to read:

“SECTION 2F. The Program ID as used in Act 216, Session Laws of Hawaii 1987, if not specifically amended by this Act, is changed from PED 103, statewide plan and coordination, to GOV 103, statewide plan and coordination, or BED 103, land use and coastal management, wherever applicable unless the director of the department of budget and finance or the governor determines otherwise.”

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SECTION 4. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Part II, Section 3 of Act 216, Session Laws of Hawaii 1987, for the following programs are amended to read:

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102	COMMERCE AND INDUSTRY					
	OPERATING		BED	29.00 *		29.00 *	
			BED	10,860,462 A		13,692,886 A	
	INVESTMENT CAPITAL		BED	2,400,000 W		2,400,000 W	
			AGS	75,000 A			
			AGS			1,000,000 C	
			BED	478,000 A			
			BED	4,076,000 C		20,997,000 C	
			COM	50,000 C			
2.	BED113	STATE TOURISM OFFICE					
	OPERATING		BED	3.00 *		3.00 *	
			BED	15,680,351 A		16,040,119 A	
			BED	1,400,000 R		1,500,000 R	
			BED	100,000 X		100,000 X	
3.	BED107	FOREIGN TRADE ZONE SERVICES					
	OPERATING		BED	24.00 *		24.00 *	
			BED	1,383,980 B		1,411,184 B	
4.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	15.00 *		15.00 *	
			AGR	750,359 B		810,798 B	
			AGR	2,250,000 W		2,250,000 W	
5.	AGR103	PRICE & PRODUCTION CONTROLS FOR DAIRY PRDTS					
	OPERATING		AGR	6.00 *		6.00 *	
			AGR	176,110 A		244,684 A	
6.	AGR121	PLANT QUARANTINE					
	OPERATING		AGR	51.90 *		51.90 *	
	INVESTMENT CAPITAL		AGR	1,274,709 A		1,279,722 A	
			AGS	125,000 C			
7.	AGR122	PLANT PEST CONTROL					
	OPERATING		AGR	32.10 *		32.10 *	
			AGR	1,278,284 A		1,371,343 A	
8.	AGR131	ANIMAL QUARANTINE					
	OPERATING		AGR	40.00 *		40.00 *	
			AGR	1,395,679 A		1,429,522 A	
	INVESTMENT CAPITAL		AGR	85,276 U		85,276 U	
			AGS	180,000 C			
9.	AGR132	ANIMAL DISEASE CONTROL					
	OPERATING		AGR	23.50 *		23.50 *	
			AGR	929,360 A		927,259 A	
			AGR	42,615 T		44,320 T	
	INVESTMENT CAPITAL		AGS	261,000 C			
10.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		LNR	24.00 *		24.00 *	
			LNR	738,780 A		745,754 A	
			LNR	103,544 N		103,544 N	
11.	AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR			38.00 *		39.00 *	
	OPERATING		AGR	2,109,053 A		2,438,898 A	
			AGR	424,883 B		425,500 B	
			AGR	11,334 N		11,532 N	
	INVESTMENT CAPITAL		AGS	675,000 A			
			AGS	106,000 C			
12.	AGR189 - DATA COLLECTION FOR AGR			12.00 *		12.00 *	
	OPERATING		AGR	442,491 A		448,463 A	
13.	AGR192 - GENERAL ADMINISTRATION FOR AGR			37.00 *		40.00 *	
	OPERATING		AGR	1,261,708 A		1,630,234 A	
	INVESTMENT CAPITAL		AGS	1,442,000 A			
			AGS	109,000 C		427,000 C	
			LNR	930,000 C			
14.	AGR102 - FINANCIAL ASSISTANCE FOR AQUACULTURE						
	OPERATING		AGR	80,000 W		80,000 W	
15.	LNR153 - COMMERCIAL FISHERY AND AQUACULTURE			21.00 *		21.00 *	
	OPERATING		LNR	2,178,991 A		1,914,315 A	
			LNR	165,940 N		165,940 N	
	INVESTMENT CAPITAL		LNR	125,000 C			
16.	BED120 - ENERGY DEVELOPMENT AND MANAGEMENT			10.00 *		10.00 *	
	OPERATING		BED	1,227,857 A		1,977,093 A	
			BED	563,000 B		583,000 B	
			BED	490,000 N		490,000 N	
	INVESTMENT CAPITAL		BED	875,000 A		125,000 A	
			BED	610,000 C		5,140,000 C	
			BED			500,000 N	
17.	LNR141 - WATER DEVELOPMENT & IRRIGATION SERVICES			18.00 *		18.00 *	
	OPERATING		LNR	737,052 A		1,128,704 A	
			LNR	320,000 B		320,000 B	
	INVESTMENT CAPITAL		LNR	7,195,000 A		A	
			LNR	6,935,000 C		11,660,000 C	
18.	BED130 - ECON PLANNING & RESEARCH FOR ECON DEVPM T			15.00 *		15.00 *	
	OPERATING		BED	655,236 A		668,826 A	
19.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			28.00 *		31.00 *	
	OPERATING		BED	1,363,762 A		1,878,134 A	

B. EMPLOYMENT

- 1. LBR111 - PLACEMENT SERVICES

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		LBR	3.00 *		3.00 *	
				69,272 A		69,769 A	
				135.50 *		135.50 *	
			LBR	7,489,049 N		7,521,625 N	
2.	LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS			7.00 *		7.00 *	
	OPERATING		LBR	188,126 A		186,095 A	
3.	LBR131 - EMPLOYMENT AND TRAINING PROGRAMS					2.00 *	
	OPERATING		LBR	680,205 A		1,001,466 A	
				15.00 *		15.00 *	
			LBR	10,667,017 N		11,068,928 N	
4.	LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES			5.00 *		5.00 *	
	OPERATING		LBR	180,577 A		189,347 A	
			LBR	135,000 N		135,000 N	
5.	LBR136 - TRANSITION CENTER						
	OPERATING		LBR	960,054 A		1,045,517 A	
6.	LBR143 - OCCUPATIONAL SAFETY & HEALTH			50.50 *		50.50 *	
	OPERATING		LBR	1,394,420 A		1,394,896 A	
				29.50 *		29.50 *	
			LBR	1,136,987 N		1,146,644 N	
7.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES			29.00 *		30.00 *	
	OPERATING		LBR	841,252 A		899,531 A	
			LBR	45,000 N		45,000 N	
8.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT			3.00 *		3.00 *	
	OPERATING		LBR	528,902 A		536,196 A	
9.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING		LBR	2,101,715 A		2,201,801 A	
			LBR	73,066,000 B		84,114,723 B	
				279.85 *		279.85 *	
			LBR	9,134,332 N		8,323,352 N	
10.	LBR183 - DISABILITY COMPENSATION			122.00 *		133.00 *	
	OPERATING		LBR	3,220,955 A		3,280,735 A	
			LBR	8,537,500 B		9,037,500 B	
11.	SOC802 - VOCATIONAL REHABILITATION			32.70 *		34.90 *	
	OPERATING		SOC	2,766,400 A		3,060,978 A	
			SOC	618,306 B		643,657 B	
				93.30 *		95.10 *	
			SOC	3,777,355 N		4,031,172 N	
12.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS						

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		LBR	12.40 *		14.10 *	
				830,657 A		926,990 A	
				26.60 *		25.90 *	
			LBR	1,303,003 N		1,314,375 N	
13.	LBR902	GENERAL ADMINISTRATION					
	OPERATING		LBR	26.20 *		31.70 *	
				769,301 A		1,025,294 A	
				38.30 *		34.80 *	
			LBR	1,729,246 N		1,737,728 N	
14.	LBR903	OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	7.00 *		7.00 *	
				3,554,467 A		4,311,546 A	
				3.00 *		3.00 *	
			LBR	3,705,805 N		3,705,805 N	
15.	LBR812	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	9.00 *		9.00 *	
				425,119 A		429,366 A	
C.	TRANSPORTATION FACILITIES						
1.	TRN102	HIA FACILITIES & SVCS					
	OPERATING		TRN	483.00 *		484.00 *	
	INVESTMENT CAPITAL		TRN	39,636,443 B		36,423,225 B	
			TRN	15,000,000 B		18,500,000 B	
			TRN	75,810,000 E		70,150,000 E	
			TRN	2,200,000 N		1,500,000 N	
2.	TRN104	GENERAL AVIATION FACILITIES AND SERVICES					
	OPERATING		TRN	2.00 *		2.00 *	
				201,428 B		184,400 B	
3.	TRN111	GENERAL LYMAN FIELD FACILITIES & SERVICES					
	OPERATING		TRN	74.00 *		74.00 *	
				4,757,356 B		5,059,460 B	
4.	TRN114	KE-AHOLE AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	56.00 *		58.00 *	
	INVESTMENT CAPITAL		TRN	3,299,199 B		4,142,693 B	
			AGS	250,000 C			
			TRN	7,600,000 E		5,000,000 E	
			TRN	500,000 N			
5.	TRN116	WAIMEA-KOHALA AIRPORT FACILITIES & SERVICES					
	OPERATING		TRN	2.00 *		2.00 *	
				349,277 B		162,200 B	
6.	TRN118	UPOLU AIRPORT FACILITIES & SERVICES					
	OPERATING		TRN	63,296 B		12,291 B	
7.	TRN131	KAHULUI AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	79.00 *		81.00 *	
	INVESTMENT CAPITAL		TRN	4,357,528 B		5,416,885 B	
			TRN	3,000,000 B		5,000,000 B	
			TRN	8,050,000 E		19,300,000 E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			TRN	1,000,000	N	1,000,000	N
8.	TRN133	HANA AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	1.00 *		1.00 *	
				226,937	B	166,846	B
9.	TRN141	MOLOKAI AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	7.00 *		7.00 *	
				784,176	B	630,892	B
	INVESTMENT CAPITAL		TRN	1,400,000	E	800,000	E
10.	TRN143	KALAUPAPA AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	1.00 *		1.00 *	
				80,048	B	30,420	B
	INVESTMENT CAPITAL		TRN			1,000,000	B
11.	TRN151	LANAI AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	3.00 *		4.00 *	
				363,261	B	266,549	B
	INVESTMENT CAPITAL		TRN			1,150,000	B
12.	TRN161	LIHUE AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	72.00 *		80.00 *	
				4,595,319	B	5,311,061	B
	INVESTMENT CAPITAL		TRN			100,000	B
			TRN	2,600,000	E	3,700,000	E
			TRN	200,000	N		
13.	TRN163	PORT ALLEN AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	682	B		B
14.	TRN195	AIR TRANSPORTATION FACILITIES & SVCS SUPPORT					
	OPERATING		TRN	79,000	A		
				65.00 *		72.00 *	
			TRN	67,657,369	B	79,294,458	B
	INVESTMENT CAPITAL		TRN	1,000,000	B	500,000	B
			TRN	9,250,000	E	4,400,000	E
			TRN	1,100,000	N	500,000	N
15.	TRN301	HONOLULU HARBOR FACILITIES AND SERVICES					
	OPERATING		TRN	129.00 *		129.00 *	
				8,416,743	B	8,703,561	B
	INVESTMENT CAPITAL		TRN	360,000	B	455,000	B
			TRN	500,000	C		
			TRN			1,580,000	D
			TRN	3,723,000	E	1,120,000	E
16.	TRN303	BARBERS POINT HARBOR FACILITIES AND SERVICES					
	OPERATING		TRN	2.00 *		2.00 *	
				162,278	B	189,714	B
	INVESTMENT CAPITAL		TRN			600,000	B
			TRN			7,800,000	C
			TRN			9,700,000	E
17.	TRN305	KEWALO BASIN FACILITIES AND SERVICES					
	OPERATING		TRN	3.00 *		3.00 *	
				416,250	B	439,033	B
	INVESTMENT CAPITAL		TRN	1,490,000	C		
18.	TRN311	HILO HARBOR FACILITIES AND SERVICES					

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
				10.00 *		10.00 *	
		OPERATING	TRN	858,324 B		875,440 B	
		INVESTMENT CAPITAL	TRN	310,000 B			
19.	TRN313	- KAWAIHAE HARBOR FACILITIES AND SERVICES					
				4.00 *		4.00 *	
		OPERATING	TRN	313,191 B		314,757 B	
		INVESTMENT CAPITAL	TRN	825,000 B			
			TRN			4,350,000 E	
20.	TRN331	- KAHULUI HARBOR FACILITIES AND SERVICES					
				13.00 *		13.00 *	
		OPERATING	TRN	911,410 B		886,593 B	
		INVESTMENT CAPITAL	TRN	240,000 B		1,150,000 B	
21.	TRN341	- KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
				1.00 *		1.00 *	
		OPERATING	TRN	113,338 B		114,396 B	
		INVESTMENT CAPITAL	TRN			600,000 D.	
22.	TRN361	- NAWILIWILI HARBOR FACILITIES AND SERVICES					
				11.50 *		12.50 *	
		OPERATING	TRN	658,025 B		672,211 B	
		INVESTMENT CAPITAL	TRN	430,000 B		900,000 B	
			TRN			900,000 D	
			TRN			3,000,000 E	
23.	TRN363	- PORT ALLEN HARBOR FACILITIES AND SERVICES					
				1.00 *		1.00 *	
		OPERATING	TRN	144,273 B		144,786 B	
		INVESTMENT CAPITAL	TRN			600,000 B	
24.	TRN395	- WATER TRANSPORTATION FAC & SVCS SUPPORT					
				52.00 *		54.00 *	
		OPERATING	TRN	15,941,763 B		17,197,287 B	
		INVESTMENT CAPITAL	TRN	375,000 B		130,000 B	
			TRN	1,255,000 E			
25.	TRN501	- OAHU HIGHWAYS AND SERVICES					
				219.00 *		219.00 *	
		OPERATING	TRN	18,973,299 B		19,305,019 B	
		INVESTMENT CAPITAL	TRN	375,000 B		380,000 B	
			TRN	19,832,000 D		18,664,000 D	
			TRN	69,069,000 J		94,744,000 J	
			TRN	15,182,000 K		10,226,000 K	
			TRN	1,676,000 L			
			TRN	3,900,000 N			
26.	TRN511	- HAWAII HIGHWAYS AND SERVICES					
				110.00 *		110.00 *	
		OPERATING	TRN	6,921,866 B		7,573,881 B	
		INVESTMENT CAPITAL	TRN	188,000 B		188,000 B	
			TRN	564,000 D		9,918,000 D	
			TRN	674,000 L		5,544,000 L	
			TRN			4,500,000 N	
27.	TRN531	- MAUI HIGHWAYS AND SERVICES					
				54.00 *		54.00 *	
		OPERATING	TRN	4,300,798 B		4,748,675 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	TRN	726,000 B		726,000 B	
			TRN	5,999,000 D		4,567,000 D	
			TRN	11,206,000 K		6,536,000 K	
			TRN	2,755,000 N		2,400,000 N	
28.	TRN541	MOLOKAI HIGHWAYS AND SERVICES		12.00 *		12.00 *	
		OPERATING	TRN	1,354,156 B		1,369,117 B	
		INVESTMENT CAPITAL	TRN	60,000 B		600,000 B	
			TRN	D			
			TRN	289,000 N			
29.	TRN551	LANAI HIGHWAYS AND SERVICES		3.00 *		3.00 *	
		OPERATING	TRN	387,856 B		405,290 B	
		INVESTMENT CAPITAL	TRN			33,000 B	
30.	TRN561	KAUAI HIGHWAYS AND SERVICES		41.00 *		41.00 *	
		OPERATING	TRN	3,582,823 B		3,166,105 B	
		INVESTMENT CAPITAL	TRN	160,000 B		202,000 B	
			TRN	370,000 D		2,266,000 D	
			TRN	305,000 K		2,291,000 K	
			TRN	101,000 N		3,070,000 N	
31.	TRN595	LAND TRANSPORTATION FAC & SVCS SUPPORT		49.00 *		49.00 *	
		OPERATING	TRN	32,420,572 B		33,674,414 B	
		INVESTMENT CAPITAL	TRN	867,000 B		816,000 B	
			TRN	1,225,000 D		1,325,000 D	
			TRN	3,325,000 N		3,225,000 N	
32.	TRN597	SAFETY ADMINISTRATION OF LAND TRANSPORTATION		21.50 *		21.50 *	
		OPERATING	TRN	706,339 B		711,827 B	
				4.50 *		4.50 *	
			TRN	157,707 N		158,619 N	
33.	TRN995	OVERALL PROGRAM SUPPORT FOR TRANS FAC & SVCS		84.00 *		85.00 *	
		OPERATING	TRN	4,106,151 B		5,702,297 B	
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	SOLIDS, LIQUIDS, GASES, AND NOISE		50.50 *		64.50 *	
		OPERATING	HTH	1,653,488 A		1,775,833 A	
				10.00 *		12.00 *	
		INVESTMENT CAPITAL	HTH	1,041,255 N		1,156,296 N	
			HTH			A	
			HTH	2,600,000 C		5,500,000 C	
2.	AGR846	PESTICIDES		19.00 *		19.00 *	
		OPERATING	AGR	491,939 A		734,040 A	
3.	LNR401	AQUATIC RESOURCES		24.00 *		24.00 *	
		OPERATING	LNR	722,980 A		821,414 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			LNR	85,604	N	85,817	N
4.	LNR402	FORESTS AND WILDLIFE RESOURCES		58.00	*	58.00	*
	OPERATING		LNR	1,664,037	A	1,588,801	A
			LNR	381,689	N	380,189	N
	INVESTMENT CAPITAL		LNR	1,843,000	C	599,000	C
5.	LNR403	MINERAL RESOURCES		3.00	*	3.00	*
	OPERATING		LNR	84,544	A	85,053	A
6.	LNR404	WATER RESOURCES		13.00	*	13.00	*
	OPERATING		LNR	997,968	A	1,212,579	A
	INVESTMENT CAPITAL		LNR	350,000	C	2,550,000	C
7.	LNR405	CONSERVATION & RESOURCES ENFORCEMENT		79.00	*	79.00	*
	OPERATING		LNR	2,458,561	A	2,665,960	A
			LNR	29,922	N	30,193	N
8.	TRN903	COASTAL AREAS					
	OPERATING		TRN	14,695	A	15,297	A
9.	HTH850	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR		11.00	*	11.00	*
	OPERATING		HTH	450,817	A	587,155	A
10.	LNR906	LNR-NATURAL PHYSICAL ENVIRONMENT		35.50	*	35.50	*
	OPERATING		LNR	1,460,575	A	1,470,808	A
			LNR	28,807	N	29,600	N
			LNR	50,000	R	50,000	R
11.	HTH849	HTH-NATURAL PHYSICAL ENVIRONMENT		14.50	*	14.50	*
	OPERATING		HTH	839,991	A	879,824	A
				2.50	*	2.50	*
			HTH	161,581	N	171,114	N
E. HEALTH							
1.	HTH101	TUBERCULOSIS		46.00	*	46.00	*
	OPERATING		HTH	1,466,712	A	1,448,319	A
			HTH	64,799	N	64,799	N
2.	HTH111	HANSEN'S DISEASE		73.00	*	73.00	*
	OPERATING		HTH	3,534,492	A	3,619,432	A
			HTH	165,000	B	170,000	B
			HTH	452,656	N	456,389	N
	INVESTMENT CAPITAL		AGS	539,000	C		
3.	HTH121	SEXUALLY TRANSMITTED DISEASES		10.00	*	10.00	*
	OPERATING		HTH	701,377	A	701,917	A

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			HTH	4.00 *		4.00 *	
				514,921 N		522,851 N	
4.	HTH131 - OTHER COMMUNICABLE DISEASES						
	OPERATING		HTH	10.00 *		10.00 *	
				783,331 A		866,900 A	
			HTH	1.00 *		1.00 *	
				166,209 N		166,209 N	
5.	HTH139 - SUPPORTING SERVICES FOR COMMUN DISEASES						
	OPERATING		HTH	8.00 *		8.00 *	
				245,876 A		234,017 A	
6.	HTH141 - DENTAL DISEASES						
	OPERATING		HTH	43.60 *		43.60 *	
				987,176 A		990,102 A	
7.	HTH151 - CHRONIC DISEASES						
	OPERATING		HTH	5.00 *		5.00 *	
				801,766 A		870,942 A	
8.	HTH160 - NUTRITION SERVICES						
	OPERATING		HTH	9.75 *		9.75 *	
				246,877 A		258,043 A	
			HTH	7.00 *		7.00 *	
				5,998,158 N		6,508,391 N	
9.	HTH170 - EMERGENCY MEDICAL SERVICES						
	OPERATING		HTH	10.00 *		10.00 *	
			HTH	15,741,066 A		17,796,135 A	
				210,515 N		210,515 N	
10.	HTH185 - FAMILY PLANNING						
	OPERATING		HTH	5.00 *		5.00 *	
				692,355 A		760,127 A	
			HTH	6.00 *		6.00 *	
				1,016,115 N		1,040,378 N	
11.	HTH191 - SCHOOL HEALTH SERVICES						
	OPERATING		HTH	353.25 *		353.25 *	
				6,013,528 A		6,030,199 A	
			HTH	2.00 *		2.00 *	
				74,742 N		74,742 N	
12.	HTH801 - HEALTH CARE SERVICES						
	OPERATING		HTH	37.00 *		41.50 *	
				2,643,504 A		3,164,440 A	
			HTH	44.00 *		44.00 *	
				1,731,274 N		1,732,413 N	
13.	HTH211 - HILO HOSPITAL						
	OPERATING		HTH	314,062 A			A
				554.20 *		554.20 *	
	INVESTMENT CAPITAL		HTH	21,806,221 B		21,117,911 B	
			AGS	1,628,000 A			
			AGS				C
14.	HTH212 - HONOKAA HOSPITAL						

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	HTH	629,073 A		430,543 A	
			HTH	45.00 *		45.00 *	
		INVESTMENT CAPITAL	AGS	1,262,000 B		1,346,835 B	
			AGS	300,000 C			
15.	HTH213 - KA'U HOSPITAL	OPERATING	HTH	591,196 A		457,958 A	
			HTH	32.00 *		32.00 *	
		INVESTMENT CAPITAL	AGS	656,600 B		739,467 B	
			AGS	157,000 C			
16.	HTH214 - KOHALA HOSPITAL	OPERATING	HTH	626,319 A		483,201 A	
			HTH	36.50 *		36.50 *	
			HTH	830,775 B		917,534 B	
			HTH				
17.	HTH215 - KONA HOSPITAL	OPERATING	HTH	2,048,480 A		1,653,666 A	
			HTH	197.00 *		197.00 *	
		INVESTMENT CAPITAL	AGS	6,593,021 B		9,890,012 B	
			AGS	260,000 C			
18.	HTH221 - MAUI MEMORIAL HOSPITAL	OPERATING	HTH	461.00 *		461.00 *	
		INVESTMENT CAPITAL	AGS	20,169,275 B		20,338,269 B	
			AGS	454,000 C		11,792,000 C	
19.	HTH222 - HANA MEDICAL CENTER	OPERATING	HTH	357,973 A		308,099 A	
			HTH	7.00 *		7.00 *	
			HTH	123,561 B		160,310 B	
			HTH				
20.	HTH223 - KULA HOSPITAL	OPERATING	HTH	1,041,355 A		731,538 A	
			HTH	176.00 *		176.00 *	
			HTH	4,301,785 B		4,386,522 B	
			HTH				
21.	HTH224 - LANAI HOSPITAL	OPERATING	HTH	98,058 A		41,664 A	
			HTH	22.00 *		22.00 *	
		INVESTMENT CAPITAL	AGS	745,000 B		755,221 B	
			AGS	50,000 C			
22.	HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL	OPERATING	HTH	1,511,821 A		1,122,496 A	
			HTH	128.00 *		128.00 *	
		INVESTMENT CAPITAL	AGS	3,572,700 B		3,732,291 B	
			AGS	690,000 C		2,000,000 C	
23.	HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL	OPERATING	HTH	667,586 A		442,820 A	
			HTH	145.00 *		145.00 *	
		INVESTMENT CAPITAL	AGS	3,449,223 B		3,515,180 B	
			AGS	50,000 C			
24.	HTH241 - MALUHIA HOSPITAL	OPERATING	HTH	902,283 A		534,080 A	
			HTH	187.00 *		187.00 *	

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	HTH	4,722,614	B	4,787,120	B
			AGS				A
			AGS	426,000	C	954,000	C
25.	HTH242	LEAHI HOSPITAL OPERATING	HTH	3,013,270	A	1,890,513	A
				291.00	*	294.00	*
		INVESTMENT CAPITAL	HTH	6,058,888	B	7,323,789	B
			AGS	25,000	A		A
			AGS	125,000	C	159,000	C
26.	HTH401	COMMUNITY BASED SERVICES FOR MH OPERATING	HTH	307.00	*	307.00	*
			HTH	18,106,312	A	19,875,685	A
				3.00	*	3.00	*
			HTH	2,800,999	N	2,800,999	N
27.	HTH430	HAWAII STATE HOSPITAL OPERATING	HTH	445.00	*	440.00	*
		INVESTMENT CAPITAL	AGS	11,361,363	A	11,363,965	A
			AGS	15,000,000	A		
			AGS		C		
28.	HTH495	GENERAL SUPPORT FOR MH OPERATING	HTH	32.00	*	32.00	*
			HTH	1,256,589	A	1,265,389	A
				1.00	*	1.00	*
			HTH	521,884	N	521,884	N
29.	HTH500	IDENTIFICATION, EVALUATION & TREATMT FOR DD OPERATING	HTH	66.25	*	71.25	*
			HTH	3,207,045	A	3,356,111	A
30.	HTH501	COMMUNITY BASED SERVICES FOR DD OPERATING	HTH	62.00	*	64.00	*
			HTH	4,580,534	A	7,625,593	A
31.	HTH511	WAIMANO TRAINING SCHOOL AND HOSPITAL OPERATING	HTH	475.00	*	470.00	*
			HTH	14,723,359	A	12,916,867	A
		INVESTMENT CAPITAL	HTH	5,944,348	X	5,266,511	X
			AGS	341,000	C	754,000	C
32.	HTH601	VECTOR CONTROL OPERATING	HTH	87.00	*	87.00	*
			HTH	1,944,513	A	1,942,950	A
				2.00	*	2.00	*
			HTH	42,838	X	45,266	X
33.	HTH611	SANITATION & SUBSTANCE CONTROL OPERATING	HTH	89.50	*	83.50	*
			HTH	2,263,092	A	2,121,476	A
34.	HTH621	DRINKING WATER QUALITY OPERATING	HTH	7.00	*	12.00	*
			HTH	797,317	A	482,864	A
				6.00	*	6.00	*
			HTH	313,640	N	316,573	N
35.	HTH701	MEDICAL FACILITIES-STDs,INSPECTION,LICENSING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		HTH	14.50 *		14.50 *	
				587,056 A		601,545 A	
			HTH	6.00 *		6.00 *	
				272,546 N		272,546 N	
36.	HTH901 - LABORATORY SERVICES						
	OPERATING		HTH	58.00 *		71.00 *	
	INVESTMENT CAPITAL		AGS	2,014,761 A		2,633,615 A	
				180,000 C		1,639,000 C	
37.	HTH902 - PUBLIC HEALTH NURSING SERVICES						
	OPERATING		HTH	156.00 *		158.00 *	
				4,298,700 A		4,405,148 A	
				4.00 *		4.00 *	
			HTH	35,000 B		35,000 B	
			HTH	498,442 N		498,442 N	
38.	HTH903 - RECORDS, DATA COLLECTION AND RESEARCH						
	OPERATING		HTH	36.00 *		36.00 *	
				1,391,349 A		1,582,704 A	
			HTH	67,000 N		67,000 N	
39.	HTH908 - HEALTH EDUCATION						
	OPERATING		HTH	30.00 *		30.00 *	
				917,192 A		991,821 A	
			HTH	310,651 N		310,651 N	
40.	HTH906 - COMPREHENSIVE HEALTH PLANNING						
	OPERATING		HTH	8.00 *		9.00 *	
				383,612 A		386,501 A	
41.	HTH907 - GENERAL ADMINISTRATION						
	OPERATING		HTH	128.50 *		128.50 *	
				4,589,311 A		4,931,217 A	
				20.00 *		20.00 *	
			HTH	1,532,448 B		2,566,821 B	
				5.50 *		8.00 *	
			HTH	380,930 N		380,930 N	
	INVESTMENT CAPITAL		AGS	250,000 C		296,000 C	
42.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						
	OPERATING		SUB	1,259,043 A		1,726,043 A	
	INVESTMENT CAPITAL		HTH	1,500,000 C			
F.	SOCIAL SERVICES						
1.	SOC111 - SERVICES TO INDIVIDUALS AND FAMILIES						
	OPERATING		SOC	159.50 *		185.50 *	
				12,470,694 A		15,218,045 A	
				204.00 *		204.00 *	
			SOC	13,193,867 N		13,646,220 N	
			SOC	148,886 U		148,886 U	
2.	SOC201 - PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD						
	OPERATING		SOC	35,706,980 A		38,448,523 A	
			SOC	37,780,779 N		40,962,197 N	
3.	SOC202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED						

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	SOC	6,004,820	A	6,102,300	A
4.	SOC203 - CHILD FOSTER BOARD PAYMENTS						
	OPERATING		SOC	3,332,844	A	3,724,356	A
			SOC	77,436	N	77,436	N
5.	SOC204 - OTHER GENERAL ASSISTANCE PAYMENTS						
	OPERATING		SOC	16,957,600	A	18,624,800	A
6.	SOC206 - OTHER FEDERAL ASSISTANCE PAYMENTS						
	OPERATING		SOC	1,921,166	N	1,921,166	N
7.	SOC220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE						
				9.00	*	9.00	*
	OPERATING		SOC	2,323,592	A	1,370,545	A
				26.50	*	26.50	*
			SOC	1,452,195	B	1,485,437	B
				183.00	*	175.00	*
			SOC	17,972,426	N	18,219,740	N
	INVESTMENT CAPITAL		SOC	2,290,000	C		
8.	BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP						
	OPERATING		BED	500,000	A	215,600	A
				15.00	*	15.00	*
			BED	1,619,062	B	1,658,862	B
	INVESTMENT CAPITAL		BED	1,000,000	A		
			BED	17,150,000	C	5,935,000	C
			BED			75,000,000	E
9.	BED223 - BROADENED HOMESITE OWNERSHIP						
	OPERATING		BED	405,479	B	416,503	B
				1.00	*	1.00	*
10.	SOC807 - TEACHER HOUSING						
	OPERATING		SOC	220,489	B	228,278	B
				.50	*	.50	*
	INVESTMENT CAPITAL		AGS	905,000	C		
11.	SOC229 - HOUSING ASSISTANCE ADMINISTRATION						
	OPERATING		SOC	916,799	B	927,607	B
				14.00	*	14.00	*
			SOC	720,171	N	714,961	N
				12.00	*	12.00	*
12.	BED227 - HOUSING FINANCE PROGRAM						
	OPERATING		BED	594,091	B	611,358	B
				4.00	*	4.00	*
13.	BED229 - HOUSING FINANCE AND DEVELOPMENT ADMINISTRATION						
14.	SOC230 - HEALTH CARE PAYMENTS						
	OPERATING		SOC	113,928,727	A	121,066,305	A
			SOC	81,061,884	N	86,540,353	N
			SOC	6,693,856	U	6,961,610	U
15.	SOC905 - VETERANS CEMETERIES AND BURIAL PAYMENTS						
	OPERATING		SOC	40,923	A	100,134	A
						2.00	*
16.	SOC236 - ELIGIBILITY DETERMINATION						

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
				331.72 *		331.72 *	
	OPERATING		SOC	12,878,855 A		9,792,738 A	
				256.78 *		256.78 *	
			SOC	16,798,919 N		10,561,646 N	
17.	SOC238 - DISABILITY DETERMINATION						
	OPERATING		SOC	51.00 *		51.00 *	
				2,550,337 N		2,601,690 N	
18.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG	37.35 *		45.27 *	
				1,020,236 A		1,412,021 A	
				50.65 *		63.73 *	
			ATG	4,230,531 N		4,654,031 N	
19.	HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTD						
	OPERATING		HHL			49.00 *	
						972,803 A	
				98.00 *		49.00 *	
	INVESTMENT CAPITAL		HHL	3,270,384 B		2,111,845 B	
			HHL	10,700,000 A		A	
			HHL	875,000 C		7,920,000 C	
			HHL	1,225,000 D		1,983,000 D	
20.	GOV861 - PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH						
	OPERATING		GOV	11.00 *		11.00 *	
				382,105 A		686,915 A	
21.	GOV602 - ELDERLY						
	OPERATING		GOV	7.90 *		7.90 *	
				4,393,241 A		5,522,699 A	
				9.10 *		9.10 *	
			GOV	3,520,825 N		3,520,825 N	
22.	HTH520 - HANDICPPD						
	OPERATING		HTH	2.00 *		2.00 *	
				241,421 A		238,959 A	
23.	SOC902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
	OPERATING		SOC	22.87 *		22.39 *	
				1,858,910 A		2,006,411 A	
				27.13 *		26.61 *	
			SOC	2,382,829 N		2,796,328 N	
24.	SOC903 - GENERAL SUPPORT FOR PUBLIC WELFARE						
	OPERATING		SOC	29.44 *		33.20 *	
				1,923,333 A		4,123,416 A	
				41.56 *		45.80 *	
			SOC	3,074,935 N		4,765,605 N	
25.	SOC904 - GENERAL ADMINISTRATION (DSSH)						
	OPERATING		SOC	158.80 *		161.16 *	
				4,301,382 A		4,988,340 A	
				18.20 *		21.84 *	
			SOC	631,443 N		772,880 N	

G. FORMAL EDUCATION

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
1. EDN105 - REGULAR INSTRUCTION PROGRAM							
	OPERATING		EDN	6,393.00 *		6,461.00 *	
			EDN	186,912,046 A		191,538,759 A	
	INVESTMENT CAPITAL		AGS	9,671,712 N		9,674,712 N	
			AGS	7,674,000 A		A	
			AGS	29,929,000 C		36,760,000 C	
2. EDN106 - OTHER REGULAR INSTRUCTION							
	OPERATING		EDN	692.50 *		692.50 *	
			EDN	38,176,524 A		39,885,506 A	
			EDN	1,585,174 B		1,590,943 B	
			EDN	1,965,874 N		1,573,835 N	
3. EDN107 - SPECIAL EDUCATION							
	OPERATING		EDN	874.50 *		1,216.00 *	
			EDN	25,491,118 A		30,633,258 A	
			EDN	20,000 B		20,000 B	
	INVESTMENT CAPITAL		EDN	4,769,600 N		4,769,600 N	
			AGS	6,000,000 A		A	
			AGS	4,000,000 C		9,000,000 C	
4. EDN108 - COMPENSATORY EDUCATION							
	OPERATING		EDN	96.00 *		96.00 *	
			EDN	6,994,511 A		7,081,075 A	
			EDN	9,983,367 N		9,983,367 N	
5. EDN203 - SCHOOL ADMINISTRATION							
	OPERATING		EDN	821.50 *		825.50 *	
	INVESTMENT CAPITAL		AGS	25,333,106 A		25,781,452 A	
			AGS	1,205,000 A			
			AGS	795,000 C			
6. EDN204 - INSTRUCTIONAL MEDIA							
	OPERATING		EDN	263.50 *		264.50 *	
	INVESTMENT CAPITAL		AGS	9,151,194 A		9,325,057 A	
			AGS	310,000 C		3,652,000 C	
7. EDN205 - INSTRUCTIONAL DEVELOPMENT							
	OPERATING		EDN	104.00 *		104.00 *	
			EDN	6,734,360 A		6,727,999 A	
			EDN	974,681 N		975,679 N	
8. EDN206 - COUNSELING							
	OPERATING		EDN	313.00 *		313.00 *	
			EDN	10,448,478 A		10,462,088 A	
9. EDN207 - STUDENT ACTIVITIES							
	OPERATING		EDN	69.00 *		69.00 *	
			EDN	4,377,718 A		4,411,014 A	
10. EDN208 - PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES							
	OPERATING		EDN	247.50 *		247.50 *	
			EDN	8,682,405 A		9,335,109 A	
11. EDN303 - STATE ADMINISTRATION							
	OPERATING		EDN	222.00 *		227.00 *	
			EDN	14,118,954 A		13,579,591 A	
			EDN	819,153 N		819,153 N	
12. EDN304 - DISTRICT ADMINISTRATION							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
				225.00 *		228.00 *	
		OPERATING	EDN	8,419,454 A		8,438,551 A	
		INVESTMENT CAPITAL	AGS	300,000 C			
13.		EDN305 - SCHOOL FOOD SERVICES					
		OPERATING	EDN	188.00 *		189.00 *	
				10,502,897 A		10,499,862 A	
				696.50 *		696.50 *	
			EDN	12,493,930 B		12,682,737 B	
		INVESTMENT CAPITAL	EDN	17,845,215 N		18,693,851 N	
			AGS			2,450,000 C	
14.		EDN306 - SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	2,647,167 A		3,102,761 A	
15.		EDN307 - PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,026.60 *		1,032.10 *	
				28,355,832 A		28,787,761 A	
16.		AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	241.00 *		245.00 *	
				31,622,493 A		43,873,957 A	
17.		AGS808 - STUDENT TRANSPORTATION					
		OPERATING	AGS	9.00 *		9.00 *	
				19,943,017 A		21,380,341 A	
18.		EDN406 - ADULT EDUCATION					
		OPERATING	EDN	23.00 *		23.00 *	
			EDN	3,372,793 A		3,569,790 A	
			EDN	369,091 B		373,149 B	
			EDN	527,963 N		527,965 N	
19.		EDN407 - PUBLIC LIBRARIES					
		OPERATING	EDN	490.55 *		501.55 *	
			EDN	15,884,754 A		16,627,022 A	
		INVESTMENT CAPITAL	EDN	572,082 N		572,082 N	
			AGS	9,825,000 A		A	
			AGS	1,935,000 C		9,368,000 C	
20.		UOH101 - INSTRUCTION - UOH, MANOA					
		OPERATING	UOH	1,569.71 *		1,601.71 *	
				62,852,698 A		67,157,180 A	
				6.00 *		6.00 *	
			UOH	4,537,398 B		4,611,050 B	
			UOH	277,785 N		277,785 N	
		INVESTMENT CAPITAL	AGS	346,000 A		20,001,000 A	
			AGS	4,928,000 C		6,120,000 C	
			AGS			15,000,000 N	
			AGS			5,888,000 R	
21.		UOH102 - ORGANIZED RESEARCH - UOH, MANOA					
		OPERATING	UOH	564.22 *		581.22 *	
				26,199,545 A		28,729,922 A	
				2.00 *		4.00 *	
			UOH	233,889 B		238,362 B	
				34.42 *		34.42 *	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			UOH	1,379,842	N	1,399,399	N
			UOH	5,356,357	W	5,718,097	W
		INVESTMENT CAPITAL	AGS	9,115,000	C	1,262,000	C
22.	UOH103 - PUBLIC SERVICE - UOH, MANOA			93.41	*	97.41	*
	OPERATING		UOH	4,025,903	A	4,323,169	A
				14.00	*	14.00	*
			UOH	2,411,558	B	2,471,547	B
				43.64	*	43.64	*
			UOH	1,534,110	N	1,555,143	N
			UOH	53,808	W	55,271	W
23.	UOH104 - ACADEMIC SUPPORT - UOH, MANOA			355.85	*	361.35	*
	OPERATING		UOH	15,293,543	A	15,774,567	A
				9.50	*	9.50	*
			UOH	892,346	B	908,144	B
				6.00	*	6.00	*
			UOH	1,205,690	W	1,244,755	W
24.	UOH105 - STUDENT SERVICES - UOH, MANOA			204.75	*	207.75	*
	OPERATING		UOH	6,927,512	A	7,025,608	A
				.25	*	.25	*
			UOH	298,559	B	309,630	B
			UOH	880,000	N	880,000	N
				148.75	*	152.25	*
	INVESTMENT CAPITAL		UOH	35,343,068	W	36,604,814	W
			AGS			2,147,000	A
			AGS	250,000	C	638,000	C
25.	UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA			364.00	*	368.00	*
	OPERATING		UOH	31,807,634	A	32,196,979	A
				13.00	*	13.00	*
			UOH	997,658	B	949,374	B
				10.00	*	10.00	*
	INVESTMENT CAPITAL		UOH	2,878,288	W	2,981,009	W
			AGS				A
			AGS	2,786,000	C	6,189,000	C
26.	UOH211 - INSTRUCTION - UOH, HILO			216.50	*	218.50	*
	OPERATING		UOH	7,961,477	A	8,414,270	A
			UOH	481,981	B	485,234	B
			UOH	103,223	N	103,223	N
			UOH	245,773	W	255,849	W
	INVESTMENT CAPITAL		AGS	133,000	C	808,000	C
27.	UOH213 - PUBLIC SERVICE - UOH, HILO			81,311	A	81,521	A
	OPERATING		UOH	268,200	B	281,373	B
28.	UOH214 - ACADEMIC SUPPORT - UOH, HILO			49.00	*	49.00	*
	OPERATING		UOH	2,225,111	A	2,194,435	A
				5.00	*	5.00	*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			UOH	254,652	B	258,651	B
29.	UOH215 -	STUDENT SERVICES - UOH, HILO					
	OPERATING		UOH	30.50	*	30.50	*
			UOH	1,344,898	A	1,374,305	A
			UOH	394,543	N	394,543	N
			UOH	6.00	*	6.00	*
	INVESTMENT CAPITAL		UOH	2,038,855	W	2,113,681	W
			AGS				A
			AGS			11,250,000	C
30.	UOH216 -	INSTITUTIONAL SUPPORT - UOH, HILO					
	OPERATING		UOH	51.00	*	53.00	*
			UOH	3,794,825	A	3,751,116	A
			UOH	95,257	B	98,788	B
			UOH	16,120	W	16,781	W
	INVESTMENT CAPITAL		AGS				A
			AGS	10,000	C	1,272,000	C
31.	UOH301 -	INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	134.00	*	136.00	*
			UOH	4,951,718	A	5,360,438	A
			UOH	180,828	N	180,828	N
			UOH	2.00	*	2.00	*
	INVESTMENT CAPITAL		UOH	337,220	W	348,368	W
			AGS	600,000	C		
32.	UOH302 -	PUBLIC SERVICE- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	8.00	*	9.00	*
			UOH	690,299	A	759,524	A
			UOH	1.00	*	1.00	*
			UOH	271,055	B	524,302	B
33.	UOH303 -	ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	29.00	*	29.00	*
			UOH	879,967	A	892,273	A
34.	UOH304 -	STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH	26.00	*	26.00	*
			UOH	679,639	A	676,279	A
			UOH	111,000	N	111,000	N
			UOH	47,485	W	52,613	W
35.	UOH305 -	INSTITUTIONAL SUPPORT - HONOLULU CC					
	OPERATING		UOH	42.00	*	42.00	*
			UOH	1,537,560	A	1,603,203	A
			UOH	51,973	B	54,052	B
			UOH	110,473	W	114,892	W
36.	UOH311 -	INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH	129.60	*	134.60	*
			UOH	4,920,040	A	5,101,107	A
			UOH	88,562	N	88,562	N
			UOH	4.00	*	4.00	*
	INVESTMENT CAPITAL		UOH	454,534	W	468,789	W
			AGS	12,700,000	A		A
			AGS	545,000	C	5,709,000	C
37.	UOH312 -	PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		UOH	2.00 *		2.00 *	
			UOH	81,344 A		156,958 A	
			UOH	4.00 *		12.00 *	
			UOH	1,016,021 B		1,030,581 B	
38.	UOH313 - ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE			25.00 *		28.50 *	
	OPERATING		UOH	813,607 A		936,613 A	
39.	UOH314 - STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE			23.00 *		23.00 *	
	OPERATING		UOH	663,233 A		666,589 A	
			UOH	91,020 N		91,020 N	
			UOH	71,316 W		73,236 W	
40.	UOH315 - INSTITUTIONAL SUPPORT - KAPIOLANI CC			37.00 *		38.00 *	
	OPERATING		UOH	1,464,008 A		1,531,913 A	
			UOH	7,982 B		18,301 B	
			UOH	97,516 W		101,417 W	
	INVESTMENT CAPITAL		AGS			793,000 C	
41.	UOH321 - INSTRUCTION-LEEWARD COMMUNITY COLLEGE			154.50 *		155.50 *	
	OPERATING		UOH	5,476,195 A		5,707,662 A	
			UOH	54,561 N		54,561 N	
			UOH	1.00 *		1.00 *	
			UOH	199,619 W		205,811 W	
42.	UOH322 - PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE			4.50 *		4.50 *	
	OPERATING		UOH	145,198 A		146,483 A	
			UOH	1.00 *		1.00 *	
			UOH	312,250 B		317,315 B	
43.	UOH323 - ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE			27.00 *		27.00 *	
	OPERATING		UOH	1,050,423 A		995,128 A	
44.	UOH324 - STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE			34.00 *		34.00 *	
	OPERATING		UOH	966,808 A		970,899 A	
			UOH	39,415 B		40,184 B	
			UOH	125,000 N		125,000 N	
			UOH	83,680 W		85,979 W	
45.	UOH325 - INSTITUTIONAL SUPPORT - LEEWARD CC			45.50 *		45.50 *	
	OPERATING		UOH	1,888,797 A		1,929,460 A	
46.	UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE			42.50 *		42.50 *	
	OPERATING		UOH	1,485,375 A		1,495,634 A	
			UOH	14,069 W		14,632 W	
47.	UOH332 - PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE			2.00 *		2.00 *	
	OPERATING		UOH	92,455 A		93,624 A	

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
					1.00 *		1.00 *
			UOH	151,709 B			153,486 B
48.	UOH333 -	ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	14.00 *			14.00 *
				514,835 A			524,279 A
49.	UOH334 -	STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	13.00 *			13.00 *
			UOH	398,928 A			393,555 A
			UOH	48,117 N			48,117 N
			UOH	27,067 W			27,230 W
50.	UOH335 -	INSTITUTIONAL SUPPORT - WINDWARD CC					
	OPERATING		UOH	16.00 *			16.00 *
				631,597 A			641,576 A
				1.00 *			1.00 *
			UOH	67,511 W			69,695 W
51.	UOH501 -	INSTRUCTION-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	70.00 *			75.00 *
			UOH	2,478,490 A			2,656,030 A
			UOH	26,090 N			26,090 N
				2.00 *			2.00 *
			UOH	219,693 W			226,878 W
52.	UOH502 -	PUBLIC SERVICE-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	3.50 *			3.50 *
				142,152 A			142,817 A
				.50 *			1.50 *
			UOH	273,875 B			275,166 B
53.	UOH503 -	ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	17.00 *			17.00 *
				570,403 A			732,448 A
54.	UOH504 -	STUDENT SERVICES-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	12.50 *			12.50 *
				432,690 A			434,123 A
				2.00 *			2.00 *
			UOH	183,773 B			188,807 B
			UOH	118,000 N			118,000 N
			UOH	5,309 W			5,521 W
55.	UOH505 -	INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	24.50 *			24.50 *
	INVESTMENT CAPITAL		AGS	1,044,715 A			1,084,651 A
							200,000 C
56.	UOH601 -	INSTRUCTION-KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	54.00 *			56.00 *
				1,721,218 A			1,770,330 A
			UOH	1,735 N			1,735 N
				1.00 *			1.00 *
			UOH	109,436 W			112,199 W
57.	UOH602 -	PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	.50 *			1.50 *
				22,770 A			47,854 A

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			UOH	83,348	B	83,882	B
58.	UOH603 -	ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE		15.50 *		15.50 *	
	OPERATING		UOH	517,957	A	533,002	A
59.	UOH604 -	STUDENT SERVICES-KAUAI COMMUNITY COLLEGE		12.00 *		12.00 *	
	OPERATING		UOH	348,955	A	351,826	A
			UOH	36,000	N	36,000	N
	INVESTMENT CAPITAL		UOH	3,538	W	3,680	W
			AGS			120,000	C
60.	UOH605 -	INSTITUTIONAL SUPPORT - KAUAI CC		25.50 *		25.50 *	
	OPERATING		UOH	1,375,472	A	1,399,377	A
			UOH	26,095	B	26,690	B
	INVESTMENT CAPITAL		AGS	331,000	C	8,049,000	C
61.	UOH701 -	INSTRUCTION-WEST OAHU COLLEGE		10.00 *		12.00 *	
	OPERATING		UOH	392,678	A	393,509	A
			UOH	49,140	B	51,597	B
62.	UOH704 -	ACADEMIC SUPPORT-WEST OAHU COLLEGE		3.50 *		4.50 *	
	OPERATING		UOH	168,201	A	184,109	A
63.	UOH705 -	STUDENT SERVICES-WEST OAHU COLLEGE		3.00 *		3.00 *	
	OPERATING		UOH	110,307	A	111,581	A
64.	UOH706 -	INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE		4.00 *		4.00 *	
	OPERATING		UOH	314,053	A	370,080	A
65.	UOH901 -	ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT		44.50 *		44.50 *	
	OPERATING		UOH	4,668,291	A	4,802,897	A
			UOH	600,000	B	622,000	B
66.	UOH902 -	STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT					
	OPERATING		UOH	529,497	A	551,155	A
67.	UOH903 -	INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT		216.00 *		231.00 *	
	OPERATING		UOH	9,738,357	A	13,613,218	A
			UOH	6.00 *		6.00 *	
			UOH	444,869	B	329,499	B
68.	UOH904 -	VOCATIONAL EDUCATION, STATEWIDE COORDINATION		7.00 *		7.00 *	
	OPERATING		UOH	240,375	A	241,219	A
			UOH	4.00 *		4.00 *	
			UOH	346,064	N	351,669	N
69.	UOH905 -	STATEWIDE PLAN & COORD FOR POST-SECONDARY ED					

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	UOH	1,235,741 A		1,282,954 A	
70.		UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
				57.75 *		58.75 *	
		OPERATING	UOH	7,998,003 A		7,376,534 A	
				16.00 *		16.00 *	
			UOH	1,067,705 B		1,078,149 B	
				19.60 *		19.60 *	
			UOH	942,595 N		1,943,274 N	
				3.00 *		3.00 *	
			UOH	265,394 W		273,808 W	
		INVESTMENT CAPITAL	AGS	386,000 C			
H.		CULTURE AND RECREATION					
1.		UOH881 - AQUARIA					
				10.00 *		10.00 *	
		OPERATING	UOH	475,110 A		483,053 A	
2.		CCA701 - HAWAII PUBLIC BROADCASTING					
				37.00 *		46.00 *	
		OPERATING	CCA	1,968,678 A		2,608,319 A	
				1.00 *		1.00 *	
			CCA	1,493,591 W		1,547,448 W	
		INVESTMENT CAPITAL	AGS			1,877,000 C	
			CCA	65,000 C			
3.		AGS881 - PERFORMING & VISUAL ARTS EVENTS					
				13.00 *		13.00 *	
		OPERATING	AGS	3,902,112 A		6,747,192 A	
				457,047 N		453,248 N	
			AGS	15,000 R		15,000 R	
4.		AGS818 - ETHNIC GROUP PRESENTATIONS					
				60,557 A		62,778 A	
		OPERATING	AGS	7,500 B		7,500 B	
5.		LNR804 - FOREST RECREATION					
				28.00 *		28.00 *	
		OPERATING	LNR	708,521 A		786,822 A	
			LNR	296,484 N		296,484 N	
		INVESTMENT CAPITAL	LNR	498,000 C		84,000 C	
6.		LNR805 - AQUATIC RECREATION					
				8.00 *		8.00 *	
		OPERATING	LNR	181,171 A		346,651 A	
			LNR	329,433 N		329,433 N	
7.		LNR806 - HERITAGE & RECREATION PARKS					
				138.00 *		138.00 *	
		OPERATING	LNR	4,211,692 A		4,716,529 A	
		INVESTMENT CAPITAL	LNR	1,700,000 A		8,600,000 A	
			LNR	7,965,000 C		7,315,000 C	
8.		TRN801 - OCEAN-BASED RECREATION					
						17.00 *	
		OPERATING	TRN	267,896 A		267,896 A	
				53.50 *		54.50 *	

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	TRN	4,552,796 B		4,984,823 B	
			TRN			2,465,000 C	
			TRN	1,845,000 D		2,075,000 D	
			TRN			1,431,000 N	
9.		AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		37.00 *		37.00 *	
		OPERATING	AGS	2,523,747 B		2,616,845 B	
		INVESTMENT CAPITAL	AGS	3,050,000 C		2,730,000 C	
10.		LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION		22.00 *		22.00 *	
		OPERATING	LNR	554,299 A		548,693 A	
			LNR	2,140,798 N		2,142,175 N	
		INVESTMENT CAPITAL	AGS			300,000 C	
			LNR	275,000 C		1,205,000 C	
			LNR			50,000 N	
I. PUBLIC SAFETY							
1.		DOC410 - INTAKE SERVICE CENTERS		63.00 *		40.00 *	
		OPERATING	DOC	2,552,939 A		1,021,579 A	
2.		DOC401 - JUVENILE CORRECTIONAL FACILITIES		85.50 *		85.50 *	
		OPERATING	DOC	3,021,177 A		3,045,487 A	
3.		DOC402 - HALAWA CORRECTIONAL FACILITY		437.00 *		445.00 *	
		OPERATING	DOC	9,963,208 A		11,524,381 A	
		INVESTMENT CAPITAL	AGS	6,503,000 A			
			AGS	1,067,000 C			
4.		DOC403 - KULANI CORRECTIONAL FACILITY		76.33 *		77.83 *	
		OPERATING	DOC	2,873,847 A		3,116,721 A	
		INVESTMENT CAPITAL	AGS			352,000 C	
5.		DOC404 - WAIAWA CORRECTIONAL FACILITY		48.50 *		52.00 *	
		OPERATING	DOC	2,050,383 A		2,275,339 A	
6.		DOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER		40.50 *		50.50 *	
		OPERATING	DOC	1,168,465 A		1,367,487 A	
		INVESTMENT CAPITAL	AGS			835,000 C	
7.		DOC406 - MAUI COMMUNITY CORRECTIONAL CENTER		50.00 *		53.00 *	
		OPERATING	DOC	1,555,232 A		1,641,416 A	
		INVESTMENT CAPITAL	AGS	368,000 C		192,000 C	
8.		DOC407 - OAHU COMMUNITY CORRECTIONAL CENTER		610.10 *		600.10 *	
		OPERATING	DOC	21,433,620 A		20,369,111 A	
		INVESTMENT CAPITAL	AGS	850,000 C		4,755,000 C	
9.		DOC408 - KAUAI COMMUNITY CORRECTIONAL CENTER					

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				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	DOC	41.50 *		42.50 *	
				1,259,825 A		1,294,656 A	
10.	DOC409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	DOC	82.00 *		84.00 *	
		INVESTMENT CAPITAL	AGS	2,798,729 A		2,945,222 A	
						1,573,000 C	
11.	DOC411	- ADULT PAROLE DETERMINATIONS					
		OPERATING	DOC	2.00 *		2.00 *	
				128,165 A		125,479 A	
12.	DOC413	- ADULT PAROLE SUPERVISION AND COUNSELING					
		OPERATING	DOC	24.00 *		24.00 *	
				548,535 A		550,200 A	
13.	DOC414	- CRIMINAL INJURIES COMPENSATION					
		OPERATING	DOC	3.00 *		3.00 *	
				111,283 A		111,060 A	
14.	DOC903	- GENERAL ADMINISTRATION					
		OPERATING	DOC	46.00 *		90.00 *	
		INVESTMENT CAPITAL	AGS	2,114,277 A		4,564,223 A	
				90,000 C			
15.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
		OPERATING	ATG	27.00 *		31.00 *	
				971,404 A		997,598 A	
16.	LNR810	- PREVENTION OF NATURAL DISASTERS					
		OPERATING	LNR	3.00 *		3.00 *	
		INVESTMENT CAPITAL	LNR	127,630 A		627,464 A	
						525,000 C	
17.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
		OPERATING	DEF	145.40 *		145.80 *	
				6,244,319 A		6,268,737 A	
			DEF	6.10 *		7.70 *	
		INVESTMENT CAPITAL	AGS	1,620,489 N		1,648,387 N	
			AGS	1,145,000 C		1,215,000 C	
			AGS	1,120,000 N		2,920,000 N	
J.	INDIVIDUAL RIGHTS						
1.	AGR810	- TESTING & CERTIFICATION OF CONSUMER GOODS					
		OPERATING	AGR	26.25 *		26.25 *	
				644,063 A		656,642 A	
			AGR	26.25 *		26.25 *	
				837,933 N		840,412 N	
2.	CCA103	- CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
		OPERATING	CCA	20.00 *		20.00 *	
				1,042,108 A		1,061,717 A	
			CCA	4.00 *		4.00 *	
				301,125 X		291,463 X	
3.	CCA104	- FINANCIAL INSTITUTION SERVICES					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	M O F FISCAL YEAR 1988-89
	OPERATING		CCA	27.00 * 923,813 A	27.00 * 921,005 A
4.	CCA106 - INSURANCE SERVICES				
	OPERATING		CCA	31.00 * 1,401,389 A	31.00 * 1,408,757 A
5.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS				
	OPERATING		CCA	43.00 * 1,575,225 A	43.00 * 1,598,390 A
6.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES				
	OPERATING		BUF	26.00 * 910,890 A	26.00 * 952,215 A
7.	CCA111 - BUSINESS REGISTRATION				
	OPERATING		CCA	32.00 * 761,305 A	32.00 * 845,332 A
			CCA	8.00 * 286,697 B	8.00 * 289,632 B
8.	AGR812 - MEASUREMENT STANDARDS				
	OPERATING		AGR	21.00 * 624,775 A	22.00 * 607,623 A
	INVESTMENT CAPITAL		AGS	63,000 C	
9.	CCA110 - OFFC OF CONSUMER PROT - ADV & TERMS OF SALE				
	OPERATING		CCA	25.00 * 753,984 A	25.00 * 743,757 A
10.	CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER				
	OPERATING		CCA	55.00 * 1,891,790 A	58.00 * 1,966,058 A
			CCA	1,184,408 B	1,184,408 B
11.	BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS				
	OPERATING		BUF	72.00 * 3,724,766 A	72.00 * 4,846,449 A
12.	LNR111 - CONVEYANCES AND RECORDINGS				
	OPERATING		LNR	44.00 * 1,042,108 A	57.00 * 1,161,049 A
13.	SOC888 - COMMISSION ON THE STATUS OF WOMEN				
	OPERATING		SOC	1.00 * 43,645 A	1.00 * 51,431 A
K.	GOVERNMENT-WIDE SUPPORT				
1.	GOV100 - OFFICE OF THE GOVERNOR				
	OPERATING		GOV	43.00 * 2,992,700 A	43.00 * 2,798,234 A
	INVESTMENT CAPITAL		GOV	263,420 R	
			GOV	3,000,000 C	3,000,000 C
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				
	OPERATING		LTG	21.00 * 2,368,403 A	21.00 * 3,741,899 A
3.	BUF101 - BUF - PRGM PLANNG, ANALYSIS & BUDGETING				

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
	OPERATING		BUF	65.00 * 49,901,760 A		69.00 * 53,232,386 A	
4.	BED103 - LAND USE AND COASTAL MANAGEMENT						
	OPERATING		BED	14.00 * 871,597 A		14.00 * 1,276,951 A	
			BED	558,900 N		379,400 N	
5.	GOV103 - STATEWIDE PLAN AND COORDINATION						
	OPERATING		GOV	34.00 * 1,464,189 A		39.00 * 2,688,751 A	
	INVESTMENT CAPITAL		AGS	1,410 B		1,465 B 2,500,000 C	
6.	BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
	OPERATING		BED	5.00 * 234,747 A		5.00 * 237,011 A	
	INVESTMENT CAPITAL		BED			13,540,000 A	
			BED	3,640,000 C		16,740,000 C	
7.	GOV102 - GOV - OTH POLICY DEVELOPMENT & COORDINATION						
	OPERATING		GOV	11.00 * 1,898,944 A		11.00 * 2,793,487 A	
8.	TAX102 - INCOME ASSESSMENT AND AUDIT						
	OPERATING		TAX	119.00 * 2,971,169 A		123.00 * 2,968,938 A	
9.	TAX103 - TAX COLLECTIONS ENFORCEMENT						
	OPERATING		TAX	93.00 * 2,093,551 A		97.00 * 2,498,995 A	
10.	TAX105 - TAX SERVICES & PROCESSING						
	OPERATING		TAX	93.00 * 3,077,667 A		94.00 * 3,153,163 A	
11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
	OPERATING		TAX	49.00 * 2,734,334 A		57.00 * 4,247,178 A	
12.	AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE						
	OPERATING		AGS	12.00 * 350,104 A		12.00 * 700,686 A	
13.	AGS102 - EXPENDITURE EXAMINATION						
	OPERATING		AGS	23.00 * 802,970 A		23.00 * 813,861 A	
14.	AGS103 - RECORDING AND REPORTING						
	OPERATING		AGS	15.00 * 530,073 A		15.00 * 517,238 A	
15.	AGS104 - INTERNAL POST AUDIT						
	OPERATING		AGS	19.00 * 1,117,077 A		19.00 * 1,140,630 A	
16.	BUF110 - CASH AND DEBT MANAGEMENT						

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
					18.00 *		18.00 *
	OPERATING		BUF	256,385,182 A		268,157,383 A	
			BUF	16,700 B		16,710 B	
			BUF	5,000 U		5,000 U	
17.	ATG100 - LEGAL SERVICES						
	OPERATING		ATG	141.00 *		179.56 *	
				10,534,856 A		10,909,965 A	
				9.00 *		14.44 *	
			ATG	1,700,265 N		1,879,388 N	
				30.00 *		30.00 *	
	INVESTMENT CAPITAL		ATG	1,861,803 U		1,854,017 U	
			ATG	50,000 C			
18.	BUF131 - ELECTRONIC DATA PROCESSING SERVICES						
	OPERATING		BUF	235.00 *		248.00 *	
				13,165,203 A		17,343,047 A	
				25.00 *		36.00 *	
	INVESTMENT CAPITAL		AGS	1,860,887 U		1,995,680 U	
				200,000 C			
19.	AGS111 - RECORDS MANAGEMENT						
	OPERATING		AGS	24.00 *		26.00 *	
				541,181 A		567,870 A	
20.	PER102 - WORK FORCE ATTR, SELECT, CLASS, & EFFECT						
	OPERATING		PER	104.00 *		124.00 *	
				12,372,282 A		13,714,020 A	
						B	
			PER	783,838 U		783,838 U	
21.	PER191 - SUPPORTING SERVICES-PERSONNEL SERVICES						
	OPERATING		PER	11.00 *		12.00 *	
				562,351 A		637,266 A	
22.	BUF141 - RETIREMENT						
	OPERATING		BUF	28.18 *		28.18 *	
				128,696,320 A		74,344,272 A	
				9.82 *		9.82 *	
			BUF	532,187 S		439,137 S	
23.	BUF142 - GROUP LIFE INSURANCE, MED, HOSP & DNTL BENEFITS						
	OPERATING		BUF	13.00 *		13.00 *	
				563,057 A		573,828 A	
24.	LNR101 - PUBLIC LANDS MANAGEMENT						
	OPERATING		LNR	36.00 *		36.00 *	
				915,367 A		920,042 A	
	INVESTMENT CAPITAL		LNR	41,000,000 A		20,000,000 A	
			LNR	680,000 C			
25.	AGS203 - RISK MANAGEMENT						
	OPERATING		AGS	3.00 *		4.00 *	
				5,614,574 A		5,902,713 A	
			AGS	110,240 U		114,760 U	
26.	AGS211 - LAND SURVEY						
	OPERATING		AGS	28.00 *		28.00 *	
				747,156 A		695,220 A	
27.	AGS221 - CONSTRUCTION						

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
				20.00 *		20.00 *	
		OPERATING	AGS	619,543 A		1,119,842 A	
		INVESTMENT CAPITAL	AGS	35,095,000 A		A	
			AGS	4,817,000 C		10,234,000 C	
28.	AGS231	- CUSTODIAL SERVICES					
		OPERATING	AGS	153.50 *		158.50 *	
			AGS	7,067,528 A		7,608,700 A	
			AGS	330,515 U		345,437 U	
29.	AGS232	- GROUNDS MAINTENANCE					
		OPERATING	AGS	38.00 *		38.00 *	
				858,908 A		868,505 A	
30.	AGS233	- BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	26.00 *		26.00 *	
				6,226,478 A		14,284,826 A	
31.	AGS240	- CENTRAL PURCHASING					
		OPERATING	AGS	16.00 *		16.00 *	
			AGS	351,440 A		511,923 A	
			AGS	28,350 W		29,400 W	
32.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00 *		5.00 *	
				154,839 W		155,770 W	
33.	AGS251	- MOTOR POOL					
		OPERATING	AGS	8.50 *		10.00 *	
				575,308 W		613,644 W	
34.	AGS252	- PARKING CONTROL					
		OPERATING	AGS	12.50 *		14.00 *	
				1,492,738 W		1,763,543 W	
35.	AGS263	- COMMUNICATION					
36.	BUF161	- COMMUNICATION					
		OPERATING	BUF	15.00 *		15.00 *	
			BUF	2,688,973 A		4,885,042 A	
			BUF	1,776,485 U		1,972,142 U	
37.	ATG801	- CAPITOL BUILDING SECURITY					
		OPERATING	ATG	47.00 *		47.00 *	
		INVESTMENT CAPITAL	AGS	1,096,134 A		1,060,526 A	
			AGS	83,000 C			
38.	AGS901	- GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	42.00 *		45.00 *	
				1,175,763 A		1,193,321 A	
39.	SUB101	- GRANTS-IN-AID TO COUNTIES					
		OPERATING	SUB	33,041,551 A		39,447,551 A	
40.	SUB201	- CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB			4,036,600 A	
		INVESTMENT CAPITAL	CCH	850,000 C			
41.	SUB301	- COUNTY OF HAWAII					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	COH			6,000,000	C
42.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM COM	600,000 550,000	A C		
43.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK COK	180,000	A	2,972,000	C

SECTION 5. Part III, Act 216, Session Laws of Hawaii 1987, is amended:

(1) By amending Section 4 to read as follows:

“SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$1,500,000 in fiscal year 1987-88 and \$1,500,000 in fiscal year 1988-89 shall be provided to the Pacific international center for high technology research; provided further that the department of business and economic development shall expedite the transfer of funds; provided further that the funds shall be used for independent research in high technology and alternate energy utilization; provided further that of the amount in fiscal year 1987-88 and fiscal year 1988-89, \$500,000 shall be used to continue the Sanki/PICHTR project; provided further that the Pacific international center for high technology research shall submit an expenditure plan/report to the legislature twenty days before the convening of the 1988 and the 1989 regular session.”

(2) By amending Section 7 to read as follows:

“SECTION 7. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$217,392 in fiscal year 1987-88 and \$375,000 in fiscal year 1988-89 shall be used for management, marketing, and promotion of the Hawaii ocean science and technology park, to include the pre-incubator facility.”

(3) By amending Section 12 to read as follows:

“SECTION 12. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$4,382,167 in fiscal year 1987-88 and \$4,045,542 in fiscal year 1988-89 shall be expended by the department of business and economic development (DBED) for marketing, promotion and industry development; provided further that not more than twenty five per cent of the preceding sums shall be available prior to the approval of DBED’s strategic marketing plan by the Governor, which shall include:

1. A statement of the goals and objectives for this marketing, promotion and development program in such targeted areas as product promotion and development, film production, ocean and marine resources, telecommunications and high technology, international business and development, and any other area designated by DBED;

2. Action plans for the implementation and management of this program;
3. Measures of effectiveness, in quantifiable terms such as:
 - a. Projected number of new businesses statewide and countywide in the targeted industries;
 - b. Total revenues to be generated by the targeted industry;
 - c. Total number of employees projected for hire by that industry;
 - d. Projected increases in exports to foreign countries, and increased trade, investment and business contacts in Hawaii;
 - e. Projected requirements for new industry training and specialized educational programs to prepare the State's labor force for entry into such new industries;
 - f. Business incentives and developmental programs required to attract such new businesses to the State;
 - g. Other measures of effectiveness as deemed appropriate by DBED;

Provided further that upon its completion, the strategic marketing plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives; provided further that DBED is authorized to establish and fill eleven positions, exempt from the provisions of Chapters 76 and 77, Hawaii Revised Statutes, to effectively establish and manage this program; provided further that DBED shall submit quarterly reports to the Governor on the progress and effectiveness of the programs funded here and to identify any major problem areas; provided further that supplemental funding for the DBED in the second year shall be contingent on the effective achievement of this program's goals and objectives; provided further that of the above stated appropriation, the sum of \$50,000 in fiscal year 1987-88 and \$50,000 in fiscal year 1988-89 shall be used for seafood promotion; the sum of \$40,000 in fiscal year 1987-88 shall be used for the small business procurement assistance program; provided further that the sum of \$350,000 in fiscal year 1987-88 and \$350,000 in fiscal year 1988-89 shall be expended by the business development branch to contract with the economic development boards or corporations of the counties for the non-personnel promotion of economic development in Hawaii."

(4) By adding a new section to read as follows:

"SECTION 13A. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$250,000 in fiscal year 1988-89 shall be used to develop a plan to establish an international business center; provided further that the plan shall include but not be limited to identification of services, an assessment of demand, development of a financial plan, analysis of physical facility requirements and site criteria, and an implementation schedule; provided further that the department of business and economic development shall coordinate activities relating to the establishment of an international business center with the office of state planning."

(5) By adding a new section to read as follows:

"SECTION 13B. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$95,000 in fiscal year 1988-89 shall be used for a child care business pilot project; provided further that this project shall be conducted in cooperation with the office of children and youth; provided further that the office of children and youth shall be the lead/coordinating agency."

(6) By adding a new section to read as follows:

"SECTION 13C. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$1,539,230 in fiscal year 1988-89 shall

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be used to implement items relating to a rocket launching site and space-related activities; provided further that these items shall include: (1) launch site EIS, master plan, permits, soil studies, and impact studies; (2) pacific center for space technology; (3) theme park and education center feasibility study and conceptual plan; (4) office of space industry; provided further that a report shall be submitted to the legislature which shall include but not be limited to: (a) an expenditure and projected expenditure report; (b) a summary of activities contemplated, underway, and completed; (c) an updated assessment as to Hawaii's chances of establishing a successful launch facility in light of worldwide competition; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(7) By adding a new section to read as follows:

"SECTION 13D. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$200,000 in fiscal year 1987-88 and \$2,550,000 in fiscal year 1988-89 shall be used for the American Train project."

(8) By adding a new section to read as follows:

"SECTION 13E. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$35,000 in fiscal year 1988-89 shall be used for a coordinator to develop a plan for job creation in non-metropolitan communities and rural vocational education for a technological future."

(9) By adding a new section to read as follows:

"SECTION 13F. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$45,000 in fiscal year 1988-89 shall be used for a coordinator of arts, crafts, fashion, and other like locally produced products suitable for export; provided further the coordinator shall assist entrepreneurs and the industry toward greater marketing effectiveness for their products."

(10) By adding a new section to read as follows:

"SECTION 13G. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$10,000 in fiscal year 1988-89 shall be used to hold a national cooking contest utilizing Hawaiian grown or harvested products."

(11) By adding a new section to read as follows:

"SECTION 13H. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund the international symposium on man in the sea to be held in Honolulu; provided further that the appropriation for the international symposium on man in the sea shall not be used to make any expenditure for food or beverage."

(12) By adding a new section to read as follows:

"SECTION 13I. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$100,000 in FY 1988-89 shall be used by the Film Industry branch to cover the state's share of net operating costs of the film facility located at Diamond Head; provided further that any funds not used towards the stated purpose shall lapse into general funds."

(13) By adding a new section to read as follows:

“SECTION 13J. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$250,000 in fiscal year 1988-89 shall be used as a grant-in-aid to the Main Street Task Force; provided further that the DBED shall provide adequate oversight to ensure the effective use of state funds, and that the oversight responsibilities shall include the review and approval of the following items prior to the release of funds to the Main Street Task Force:

1. A clear statement of a statewide program goals and objectives;
2. A clear statement of the program goals and objectives to be pursued in each county and the relationship to statewide goals and objectives;
3. Adequate criteria to evaluate the effectiveness of the program in each of the major target areas; and
4. An expenditure plan for the Main Street Task Force program for the fiscal year 1988-89.

Provided further that the Main Street Task Force shall provide to the legislature, twenty days before the convening of the 1989 regular session, a five-year management and financial plan that shall reflect the replacement of all state general funds with non-state funds before the end of the five-year plan.”

(14) By amending Section 14 to read as follows:

“SECTION 14. Provided that of the general fund appropriation for the state tourism office (BED 113), \$8,750,000 in fiscal year 1987-88 and \$6,452,500 in fiscal year 1988-89 shall be expended by the department of business and economic development (DBED) for world-wide tourism marketing, advertising and promotional activities; provided that in expending these funds DBED shall select target markets based on the most recent market information about market conditions, new markets, and competition; provided further that not more than twenty-five per cent of the preceding sums shall be available prior to the approval of DBED’s strategic marketing plan by the Governor, which shall include:

1. A statement of the goals and objectives of the respective tourism marketing and promotion programs administered by the DBED and the Hawaii visitors bureau (HVB) in each priority target area within the primary tourist markets, secondary tourist markets and other market areas;
2. Action plans for the implementation and management of these programs;
3. Measures of effectiveness, in quantifiable terms such as:
 - a. the level of visitor arrivals by specific target areas;
 - b. changes in the length of stay of visitors by specific target areas;
 - c. the amount of visitor expenditures;
 - d. the growth in travel to the neighbor islands;
 - e. the level of visitor satisfaction;
 - f. the growth of visitor arrivals from new travel markets;
 - g. other measures of effectiveness as deemed appropriate by the DBED;

Provided further that the DBED shall submit copies of the strategic marketing plan to the President of the Senate and the Speaker of the House of Representatives; provided further that the department of business and economic development is authorized to establish and fill five temporary positions exempt from the provisions of Chapters 76 and 77, HRS, to assist the staff of the state tourism office (BED 113) in promoting tourism; provided further that the DBED shall submit quarterly

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reports to the Governor on the progress and effectiveness of the programs funded here, and to identify any major problem areas; provided further that supplemental funding for the DBED in the second year shall be contingent on the effective achievement of this program's goals and objectives.

Provided further that of the above stated appropriation for state tourism office (BED 113), the sum of \$600,000 in fiscal year 1987-88 shall be used for the production of a public broadcasting program in the Sullivan's travel series; provided further that \$100,000 in fiscal year 1987-88 shall be used for the production of the Hawaiian rainbow series; provided further that \$50,000 in fiscal year 1987-88 shall be used for the third annual festival of the Pacific.

Provided further that \$100,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Molokai as a visitor destination; provided further that \$100,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Hilo as a visitor destination; provided further that \$100,000 in fiscal year 1988-89 shall be used to advertise and promote West Hawaii as visitor destination; provided further that \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Maui as visitor destination; provided further that \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Kauai as visitor destination; provided further that DBED may expend general funds appropriated to the state tourism office (BED 113), for changing market conditions which may be required to stimulate the tourism industry in the event of serious economic downturns; provided further that general fund expenditures for changing market conditions shall not exceed \$250,000 in fiscal year 1988-89 and that funds for changing market conditions shall not be incorporated into the Hawaii visitors bureau contract; provided further that DBED shall submit a report to each session of the legislature describing the economic conditions which necessitate any expenditures for this purpose and identification of the source and the application of funds used for this purpose; provided further that the sum of \$375,000 in fiscal year 1988-89 shall be expended for computer hardware, software, telecommunications equipment and computer consultant services for the Hawaii visitors bureau as follows:

Honolulu Office	\$100,000
Hawaii Chapter Office	\$25,000
Kauai Chapter Office	\$25,000
Maui Chapter Office	\$25,000
San Francisco Office	\$25,000
Los Angeles Office	\$25,000
Chicago Office	\$25,000
Washington, D.C.	\$25,000

Provided further the sum of \$65,000 in fiscal year 1988-89 shall be expended to establish a permanent position for a special assistant for tourism industry relations and a secretary; provided further that the sum of \$100,000 in fiscal year 1988-89 shall be expended by the Waikiki beach operators association to promote Waikiki as a visitor destination; provided further that the sum of \$9,939,500 in fiscal year 1988-89 shall be expended for a contract with the Hawaii visitors bureau for world-wide tourism marketing, advertising and promotion; provided further that the Hawaii visitors bureau's marketing efforts shall be directed towards the state tourism program's base markets, developing markets, and the meetings and convention markets; provided further that the state tourism office's marketing program shall be limited to new markets; provided further that DBED shall submit a report to the legislature to include a statement regarding the progress and effectiveness of each project and promotion delineating the measures of effectiveness utilized; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(15) By adding a new section to read as follows:

“SECTION 17A. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$500,000 in fiscal year 1988-89 shall be used for the promotion of Hawaiian culture and arts; provided further that of the appropriated sum, \$200,000 shall be used for the development of promotional tour programs which will expose potential tourist markets to Hawaiian culture, arts, and experiences, and inform them about how to find these experiences on vacation and trips to Hawaii; provided further that these productions shall consist of high quality theatrical productions featuring Hawaii’s ethnic and cultural characteristics; provided further that the department of business and economic development shall consult with the Office of Hawaiian Affairs on the development of this project; provided further that the department of business and economic development shall submit a report of its findings and recommendations to the legislature twenty days prior to the convening of the 1989 regular session.”

(16) By adding a new section to read as follows:

“SECTION 17B. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$1,265,000 in fiscal year 1988-89 shall be used for the 1989 exposition in Fukuoka, Japan.”

(17) By adding a new section to read as follows

“SECTION 17C. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$385,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(18) By adding a new section to read as follows:

“SECTION 17D. Provided that the legislative auditor shall conduct a financial and management audit of the state tourism office (BED 113) which shall include, but not be limited to, a review of its compliance with the general appropriations act of 1987 and the management controls in place to administer its contracts; provided further that the auditor shall also conduct a review and evaluation of the department’s efforts in implementing the recommendations of the auditor’s 1987 management audit of the Hawaii visitors bureau and the State’s tourism program; and provided further that the auditor shall submit a report on findings and recommendations to the legislature twenty days prior to the convening of the 1989 regular session.”

(19) By amending Section 18 to read as follows:

“SECTION 18. Provided that the department of agriculture by the end of each calendar month shall conduct an independent audit with Federal Milk Marketing Order specifications of the previous calendar month on the utilization of milk received by the milk processors in relation to the volume of production by the processor; provided further that of the general fund appropriation for price and production controls for dairy products (AGR 103), the sum of \$72,000 in fiscal year 1988-89 shall be used to conduct the monthly milk audit; provided further that the department of agriculture shall submit a report of its findings to the board of agriculture and to producers and processors within the Honolulu and Hawaii milksheds upon completion of its audit on a monthly basis; provided further that the department of agriculture shall submit a report of its findings to the legislature twenty days

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before the beginning of the 1988 and 1989 regular session for the calendar years 1987 and 1988, respectively.”

(20) By amending Section 19 to read as follows:

“SECTION 19. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$95,028 in fiscal year 1987-88 and \$123,100 in fiscal year 1988-89 shall be used for the containment of gorse infestation on the islands of Hawaii and Maui.”

(21) By amending Section 23 to read as follows:

“SECTION 23. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$200,000 in fiscal year 1987-88 and \$300,000 in fiscal year 1988-89 shall be used for the promotion of pineapples; provided further that of the sum appropriated for the fiscal year 1988-89, \$100,000 shall be use to expand the promotion of fresh pineapple to eleven additional states east of the eleven western states currently in the existing program; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.”

(22) By amending Section 26 to read as follows:

“SECTION 26. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$410,000 in fiscal year 1987-88 and \$120,000 in fiscal year 1988-89 shall be used for the promotion of diversified agricultural commodities.”

(23) By adding a new section to read as follows:

“SECTION 27A. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$37,500 in fiscal year 1988-89 shall be used for the advertising and promotion of milk produced in Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by the fresh milk industry of Hawaii.”

(24) By adding a new section to read as follows:

“SECTION 27B. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 in fiscal year 1988-89 shall be used for the promotion of Hawaii-grown coffee; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.”

(25) By adding a new section to read as follows:

“SECTION 27C. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1988-89 shall be used for the purchase and installation of an ice machine for crop growers at Waimea, county of Hawaii, to be located at the Kamuela vacuum cooling plant.”

(26) By adding a new section to read as follows:

“SECTION 27D. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$200,000 in

fiscal year 1988-89 shall be used for the purchase and installation of a forced air cooler, ice machine, walk in reefer, fuel tanks, and the conversion of the current stairway to a loading ramp at the Kula vacuum cooling plant.”

(27) By amending Section 30 to read as follows:

“SECTION 30. Provided that of the general fund appropriation for commercial fishery and aquaculture (LNR 153), the sum of \$47,000 in fiscal year 1987-88 and \$72,500 in fiscal year 1988-89 shall be used for stock rearing and feed research of mahimahi.”

(28) By adding a new section to read as follows:

“SECTION 34A. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$400,000 in fiscal year 1988-89 shall be used for alternate energy demonstration and commercialization projects; provided further that these projects shall include: (1) alternate energy environmental and technical assessments; (2) alternate transportation fuel studies and demonstrations, to include methanol, ethanol, and hydrogen fuels; (3) otec impact surveys and studies; (4) wind-utility interface and energy storage; (5) fuel-cell studies and surveys; and (6) alternate energy education and information, surveys, workshops, public meetings, and publications; provided further that the department of business and economic development shall submit a progress report to include an expenditure report for each project undertaken and a summary of the work achieved under each project; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(29) By adding a new section to read as follows:

“SECTION 34B. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$50,000 in fiscal year 1988-89 shall be used to develop the Hawaii pacific center for renewable energy.”

(30) By adding a new section to read as follows:

“SECTION 34C. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$50,000 in fiscal year 1988-89 shall be used to develop a wind energy system on Maui.”

(31) By adding a new section to read as follows:

“SECTION 34D. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$200,000 in fiscal year 1988-89 shall be used to develop a cooperative energy research program between the Hawaii natural energy institute of the university of Hawaii and the people’s republic of China; provided further that the department of business and economic development shall submit a progress report to the legislature twenty days prior to the convening of the 1989 regular session.”

(32) By adding a new section to read as follows:

“SECTION 34E. Provided that of the general fund appropriation for water development and irrigation services (LNR 141), the sum of \$300,000 in fiscal year 1988-89 shall be expended for the development of water resources on Oahu; pro-

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vided further that the department of land and natural resources shall submit a progress report to the legislature twenty days prior to the convening of the 1989 regular session."

(33) By adding a new section to read as follows:

"SECTION 35A. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$250,000 in fiscal year 1988-89 shall be used for operation of the State's new industry training program; provided further that the department shall submit a status report to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: program objectives and activities; a detailed breakdown of expenditures for fiscal year 1987-88, the first half of fiscal year 1988-89, and estimated expenditures for the second half of fiscal year 1988-89; program measures of effectiveness; a listing of private firms participating in the program; and a listing of the number of workers served, type of training received, and actual number of workers placed in private firms."

(34) By adding a new section to read as follows:

"SECTION 35B. Provided that of the general fund appropriation for employment and training programs, (LBR 131), the sum of \$100,000 in fiscal year 1988-89 shall be used to implement a counseling, job training, and placement program for unemployed non-custodial parents identified by the child support enforcement agency within the department of the attorney general as being economically unable to pay child support; provided further that the department shall submit a status report to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: program objectives and activities; a detailed breakdown of expenditures for the first half of fiscal year 1988-89 and estimated expenditures for the second half of fiscal year 1988-89; program measures of effectiveness; the number of unemployed fathers served; type of training received; and the actual number of participants placed in private firms."

(35) By adding a new section to read as follows:

"SECTION 35C. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$10,000 in fiscal year 1988-89 shall be used to develop social service delivery models to address the needs of American Samoans in Hawaii; provided further that no funds shall be made available unless the sum of \$50,000 in matching funds is granted by the Administration for Native Americans for this purpose."

(36) By adding a new section to read as follows:

"SECTION 35D. Provided that the department of labor and industrial relations shall submit a status report on the state dislocated worker program to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: program objectives and activities; program measures of effectiveness; identification of any and all covered establishments subject to Act 377, Session Laws of Hawaii 1987, due to closing, partial closing, or relocation; the number of employees affected by such actions; and the number of employees referred to federally funded employment and training programs."

(37) By adding a new section to read as follows:

“SECTION 36A. Provided that of the general fund appropriation for transition centers (LBR 136), the sum of \$62,165 in fiscal year 1988-89 shall be used to establish two transition centers in targeted high growth areas.”

(38) By adding a new section to read as follows:

“SECTION 36B. Provided that of the general fund appropriation for transition centers (LBR 136), the sum of \$25,000 in fiscal year 1988-89 shall be used for a resource counselor to pilot a project for transitional services to special education students; provided further that the department shall submit a status report to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: program objectives and activities; a detailed breakdown of expenditures for the first half of fiscal year 1988-89 and estimated expenditures for the second half of fiscal year 1988-89; program measures of effectiveness; the number of students eligible for the program; the number of participants served; and a description of services provided that differ from mainstream activities.”

(39) By amending Section 37 to read as follows:

“SECTION 37. Provided that of the general fund appropriation for vocational rehabilitation (SOC 802), the sum of \$839,234 in fiscal year 1987-88 and \$983,620 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$465,729 in fiscal year 1987-88 and \$498,339 in fiscal year 1988-89 shall be used for purchase of service; provided further that the sum of \$22,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(40) By amending Section 38 to read as follows:

“SECTION 38. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of 0 in fiscal year 1987-88 and \$241,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(41) By amending Section 39 to read as follows:

“SECTION 39. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,735,584 in fiscal year 1987-88 and \$3,440,363 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$1,072,672 in fiscal year 1987-88 and \$1,072,672 in fiscal year 1988-89 shall be used for purchase of service.”

(42) By adding a new section to read as follows:

“SECTION 41A. Provided that of the special fund appropriation for Kauai highways and services (TRN 561) in fiscal year 1988-89, moneys shall be expended to resurface Kaunualii highway from mile post 28.5 to mile post 30.1.”

(43) By adding a new section to read as follows:

“SECTION 43A. Provided that of the highway special fund appropriation for land transportation facilities and services support (TRN 595), the sum of \$125,000

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shall be expended by the department of transportation in fiscal year 1988-89 for the planning and establishment of an anti-commuting telework center demonstration project; provided that no funds shall be made available unless private business provides matching funds for the purpose for which this sum is appropriated; provided further that the demonstration project shall be established for a twelve-month period, utilizing a minimum of eight state employees and eight employees from private industry; provided further that the department of transportation shall conduct promotional presentations and demonstrations to both the public and private sectors on the economic and social benefits of telework centers; provided further that the department shall prepare and submit a report on the status of the anti-commuting telework center demonstration project to the legislature no later than twenty days prior to the convening of the 1989 regular session."

(44) By adding a new section to read as follows:

"SECTION 43B. Provided that of the special fund appropriation for overall program support for transportation facilities and services (TRN 995), the sum of \$210,000 in fiscal year 1988-89 shall be used for phase II of the intra-island ferry system; provided further that the study shall include an environmental assessment for the Ewa, West Beach, Waipahu, airport, and Waikiki terminals, soundings and dredging calculations of each of the harbors, market analysis, and traffic circulation studies; provided further that a progress report shall be submitted to the legislature no later than twenty days prior to the convening of the 1989 regular session."

(45) By adding a new section to read as follows:

"SECTION 43C. Provided that of the special fund appropriation for overall program support for transportation facilities and services (TRN 995), the sum of \$1,085,000 in fiscal year 1988-89 shall be used to purchase a minicomputer system; provided further that the department of transportation shall complete the update of the departmental distributed information processing and information resource management (DIPIRM) plan and that the plan shall be reviewed and approved by the department of budget and finance in accordance with established policies and procedures prior to the expenditure of funds for the minicomputer system; provided further that the department shall develop specifications for the proposed minicomputer system that results in competitive bids from at least two different manufacturers; provided further that the department shall implement its departmental minicomputer system to efficiently protect its investment in existing microcomputers and to ensure that the existing systems will be utilized; provided further that the department shall develop an organization and personnel plan to support its program for computerization, including the management information system and office automation components; provided further that the department shall submit a report on the cost-effectiveness and benefit/cost of the intergraph system used by the department for highways design and engineering; provided further that the department shall clarify its programs and priorities in the areas of management information systems and office automation; and provided further that the department shall submit the updated departmental DIPIRM plan and a copy of the approval of the department of budget and finance to the legislature twenty days prior to the convening of the 1989 regular session."

(46) By adding a new section to read as follows:

"SECTION 46A. Provided that 12 temporary positions for solids, liquids, gases and noise (HTH 840), shall be converted to permanent; provided further that

the draft and final applications for an authorized state hazardous waste program are filed with the Environmental Protection Agency; provided further that a progress report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(47) By adding a new section to read as follows:

“SECTION 46B. Provided that of the general fund appropriation for pesticides (AGR 846), the sum of \$250,000 in fiscal year 1988-89 shall be used for the development of a computerized system capable of determining mobility of pesticides and predicting the movement of specific pesticides and other chemicals through soil into ground water; provided further that the department of agriculture shall submit a report on the status of system development and the findings of related analysis to the legislature twenty days prior to the convening of the 1989 regular session.”

(48) By adding a new section to read as follows:

“SECTION 46C. Provided that of the general fund appropriation for pesticides (AGR 846), the sum of \$10,000 in fiscal year 1988-89 shall be expended to initiate monitoring of pesticide residues in soils near pesticide storage and mixing sites and to identify potential sources of ground water contamination; provided further that the department of agriculture shall submit a report on the status of monitoring efforts and sampling results to the legislature at least twenty days prior to the convening of the 1989 regular session.”

(49) By adding a new section to read as follows:

“SECTION 46D. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$133,000 in fiscal year 1988-89 for a baseline study of the Hanalei River estuary and other north shore rivers on Kauai; provided further that the study shall include:

- (1) An inventory of available information on the ecology and resources of the area;
- (2) Development of methods to identify breeding streams and estuaries;
- (3) Reconnaissance surveys involving systematic observation of fish species;
- (4) Evaluation of methods for determining native Hawaiian stream fish population sizes; and
- (5) Comparative sediment testing of the Wainiha, Lumahai and Hanalei River estuaries and boat launching areas for analysis of the impact of heavy metals and organic toxic material, including photograph records and turbidity measurements.”

(50) By adding a new section to read as follows:

“SECTION 48A. Provided that of the general fund appropriation for policy development, coordination and analysis for natural physical environment (HTH 850), the sum of \$200,000 in fiscal year 1988-89 shall be expended to conduct a study to determine the feasibility of establishing a hazardous waste storage and treatment facility in Hawaii; provided further that the department of health shall submit a report containing the findings and recommendations of the study, as well as an accounting of all expenditures for the study to the legislature no later than January 1, 1990.”

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(51) By adding a new section to read as follows:

“SECTION 48B. Provided that of the general fund appropriation for policy development, coordination and analysis for natural physical environment (HTH 850), the sum of \$35,000 in fiscal year 1988-89 shall be used to develop an environmental education program.”

(52) By adding a new section to read as follows:

“SECTION 50A. Provided that of the general fund appropriation for natural physical environment (HTH 849), the sum of \$25,000 in fiscal year 1988-89 shall be used for a conference on litter control.”

(53) By adding a new section to read as follows:

“SECTION 54A. Provided that of the general fund appropriation for chronic diseases (HTH 151), the sum of \$50,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(54) By amending Section 58 to read as follows:

“SECTION 58. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$178,611 in fiscal year 1987-88 and \$196,111 in fiscal year 1988-89 shall be used for purchase of service.”

(55) By adding a new section to read as follows:

“SECTION 58A. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$1,100,000 in fiscal year 1988-89 shall be used to enhance emergency services in the Hawaii Kai, Ewa, Waialua, and West Maui areas.”

(56) By adding a new section to read as follows:

“SECTION 58B. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$75,000 in fiscal year 1988-89 shall be expended for the planning of a trauma system.”

(57) By amending Section 59 to read as follows:

“SECTION 59. Provided that of the general fund appropriation for family planning (HTH 185), the sum of \$509,892 in fiscal year 1987-88 and \$593,798 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$419,833 in fiscal year 1987-88 and \$414,974 in fiscal year 1988-89 shall be used for purchase of service.”

(58) By amending Section 62 to read as follows:

“SECTION 62. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$619,231 in fiscal year 1987-88 and \$872,706 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$183,200 in fiscal year 1987-88 and \$183,200 in fiscal year 1988-89 shall be used for purchase of service.”

(59) By adding a new section to read as follows:

“SECTION 62A. Provided that of the special fund appropriation for Hilo hospital (HTH 211), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund a temporary social worker position; provided further that this position shall primarily assist patients, who have no other financial means to qualify for medicaid assistance.”

(60) By adding a new section to read as follows:

“SECTION 62B. Provided that of the special fund appropriation for Hilo hospital (HTH 211), the sum of \$1,063,948 shall be lapsed into the general fund on August 1, 1988.”

(61) By adding a new section to read as follows:

“SECTION 62C. Provided that of the special fund appropriation for Kona hospital (HTH 215), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund a temporary social worker position; provided further that this position shall primarily assist patients who have no other financial means to qualify for medicaid assistance.”

(62) By adding a new section to read as follows:

“SECTION 62D. Provided that of the special fund appropriation for Maui memorial hospital (HTH 221), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund a temporary social worker position; provided further that this position shall assist patients who have no other financial means to qualify for medicaid assistance.”

(63) By adding a new section to read as follows:

“SECTION 62E. Provided that of the special fund appropriation for Maui memorial hospital (HTH 211), the sum of \$919,897 shall be lapsed into the general fund on August 1, 1988.”

(64) By adding a new section to read as follows:

“SECTION 63A. Provided that of the special fund appropriation for Kauai veterans memorial hospital (HTH 231), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund a temporary social worker position; provided further that this position shall primarily assist patients who have no other financial means to qualify for medicaid assistance.”

(65) By adding a new section to read as follows:

“SECTION 63B. Provided that of the special fund appropriation for Leahi hospital (HTH 242), the sum of \$97,860 in fiscal year 1988-89 shall be expended to contract for the repainting of the Young building; provided further that any moneys in excess of the actual costs shall be lapsed into the general fund.”

(66) By adding a new section to read as follows:

“SECTION 63C. Provided that of the special fund appropriation for Leahi hospital (HTH 242), the sum of \$29,000 in fiscal year 1988-89 shall be used to purchase directional and identification signs for the Young building; provided further that any moneys in excess of the actual costs shall be lapsed into the general fund.”

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(67) By amending Section 65 to read as follows:

“SECTION 65. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$7,398,280 in fiscal year 1987-88 and \$8,942,403 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$2,249,912 in fiscal year 1987-88 and \$2,250,392 in fiscal year 1988-89 shall be used for purchase of service; provided further that a financial and performance audit of expenditures on a sample basis of total expenditures for purchases of mental health services for fiscal year 1988-89 shall be performed by the legislative auditor; provided further that the legislative auditor shall submit the financial and performance audit to the legislature twenty days prior to the convening of the 1989 regular session.”

(68) By adding a new section to read as follows:

“SECTION 65A. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$700,000 in fiscal year 1988-89 shall be used to augment the Robert Wood Johnson foundation grant.”

(69) By adding a new section to read as follows:

“SECTION 65B. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$117,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(70) By adding a new section to read as follows:

“SECTION 65C. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$45,000 in fiscal year 1988-89 shall be used to fund a temporary administrative assistant position in the children's mental health services branch.”

(71) By amending Section 66 to read as follows:

“SECTION 66. Provided that of the general fund appropriation for Hawaii state hospital (HTH 430), the sum of \$104,788 in fiscal year 1987-88 and \$121,118 in fiscal year 1988-89 shall be to provide an adolescent day program; provided further that the day treatment services shall be provided in the community.”

(72) By amending Section 69 to read as follows:

“SECTION 69. Provided that of the general fund appropriation for identification, evaluation, and treatment for developmentally disabled (HTH 500), the sum of \$1,377,875 in fiscal year 1987-88 and \$1,445,205 in fiscal year 1988-89 shall be used for purchase of service.”

(73) By amending Section 72 to read as follows:

“SECTION 72. Provided that of the general fund appropriation for community based services for developmentally disabled (HTH 501), the sum of \$2,740,890 in fiscal year 1987-88 and \$3,440,257 in fiscal year 1988-89 shall be used for purchase of service.”

(74) By adding a new section to read as follows:

“SECTION 72A. Provided that of the general fund appropriation for community based services for the developmentally disabled (HTH 501), the sum of \$2,073,200 in fiscal year 1988-89 shall be for medicaid matching funds to be used to continue and accelerate community placements of current and former Waimano training school and hospital residents into the small ICF/MR and other medicaid programs; provided further that the community based services for the developmentally disabled shall:

- (1) Continue to place residents in the small ICF/MR and other medicaid programs;
- (2) Utilize the appropriated funds for the deinstitutionalization of the Waimano training school and hospital residents; and
- (3) Use excess funds for additional prevention, treatment and support services for the developmentally disabled.

Provided further that a report on these actions and the deinstitutionalization progress and the usage of funds shall be made and submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(75) By adding a new section to read as follows:

“SECTION 72B. Provided that of the general fund appropriation for community based services for the developmentally disabled (HTH 501), the sum of \$200,000 in fiscal year 1988-89 shall be used for a university-affiliated program for the training of people in the developmental disability area with emphasis on upgrading in-service personnel, and not for graduate student training and/or research.”

(76) By amending Section 74 to read as follows:

“SECTION 74. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$1,547,600 in fiscal year 1987-88 shall be for medicaid matching funds to be used to continue and accelerate community placements into the small ICF/MR and other medicaid programs; provided further that Waimano training school and hospital shall:

- (1) Continue to place residents in the small ICF/MR and other medicaid programs;
- (2) Consolidate the residential, medical and other program activities within the complex;
- (3) Take actions to decrease total expenses related to the reduced patient census at Waimano; and
- (4) Use excess funds resulting from the decrease in census for additional prevention, treatment and support services for the developmentally disabled.

Provided further that a report on these actions and the deinstitutionalization progress shall be made and submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular session.”

(77) By adding a new section to read as follows:

“SECTION 76A. Provided that of the general fund appropriation for sanitation and substance control (HTH 611), the sum of \$158,851 in fiscal year 1988-89 shall be used to collect, monitor, and regulate food samples for pesticide residues.”

(78) By adding a new section to read as follows:

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“SECTION 78A. Provided that of the general fund appropriation for drinking water quality (HTH 621), the sum of \$131,400 in fiscal year 1988-89 shall be used to collect, monitor, and regulate the quality of drinking water.”

(79) By adding a new section to read as follows:

“SECTION 79A. Provided that of the general fund appropriation for laboratory services (HTH 901), the sum of \$357,297 and 9 positions transferred from drinking water quality (HTH 621), in fiscal year 1988-89 shall primarily be used for the laboratory support of the federally mandated drinking water program in conformance with the federal Safe Drinking Water Act amendment of 1986.”

(80) By adding a new section to read as follows:

“SECTION 79B. Provided that of the general fund appropriation for laboratory services (HTH 901), the sum of \$372,000 in fiscal year 1988-89 shall be used to test for contaminants in food samples.”

(81) By adding a new section to read as follows:

“SECTION 81A. Provided that of the general fund appropriation for records, data collection, and research (HTH 903), the sum of \$105,000 in fiscal year 1988-89 shall be expended to purchase a copy machine and contract for related services; provided further that any moneys in excess of the actual costs shall be lapsed into the general fund.”

(82) By adding a new section to read as follows:

“SECTION 81B. Provided that of the general fund appropriation for records, data collection and research (HTH 903), the sum of \$75,000 in fiscal year 1988-89 shall be expended to contract for a study of the integration of vital records into a computerized system; provided further that any moneys in excess of the actual costs shall be lapsed into the general fund.”

(83) By amending Section 84 to read as follows:

“SECTION 84. Provided that of the general fund appropriation for health education (HTH 908), the sum of \$59,173 in fiscal year 1987-88 and \$121,573 in fiscal year 1988-89 shall be used for purchase of service.”

(84) By adding a new section to read as follows:

“SECTION 86A. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$110,000 in fiscal year 1988-89 shall be used for one special assistant, one secretary, and related expenses for the reorganization efforts of the department of health; provided further that the department of health shall submit a report on the status of the reorganization and the expenditures twenty days prior to the convening of the 1989 regular session.”

(85) By adding a new section to read as follows:

“SECTION 86B. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$60,000 in fiscal year 1988-89 shall be expended for preventive health programs for native Hawaiians.”

(86) By adding a new section to read as follows:

“SECTION 86C. Provided that the county/state hospital division shall submit a report to the 1989 legislature on cash balances available in the hospital division and in general administration (HTH 907) for the fiscal year ending June 30, 1988, and estimated cash balances for the fiscal year ending June 30, 1989, and how these cash balances were or are expected to be spent; provided further that the county/state hospital division shall submit this report twenty days prior to the convening of the 1989 regular session.”

(87) By adding a new section to read as follows:

“SECTION 86D. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$300,000 in fiscal year 1988-89 shall be used as a grant-in-aid to Saint Francis hospital for the relocation of the renal dialysis facility at Maui memorial hospital.”

(88) By adding a new section to read as follows:

“SECTION 86E. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$167,000 in fiscal year 1988-89 shall be expended by Kahuku hospital for a one-time grant-in-aid to ensure fiscal viability and continued operations.”

(89) By adding a new section to read as follows:

“SECTION 87A. Provided that of the special fund appropriations for the county/state hospitals division of the department of health, the sum of \$5,000,000 in fiscal year 1988-89 shall be expended, as follows:

1. \$3,000,000 shall be expended by Kona hospital (HTH 215) for equipment and improvements to Kona hospital;
2. \$1,000,000 shall be expended by Maui memorial hospital (HTH 221) for equipment and improvements to Maui memorial hospital;
3. \$1,000,000 shall be expended by the county/state hospitals division of the department of health for equipment and improvements to the county/state hospitals statewide;

provided further that the excess receipts from the county/state hospitals division in fiscal year 1987-88 shall be used to fund these expenditures.”

(90) By adding a new section to read as follows:

“SECTION 88A. Provided that the county/state hospitals division of the department of health shall submit a report to the legislature on a semiannual basis for the fiscal year 1989 detailing the hospitals’ revenues collection performance; provided further that the semiannual reports shall include the following information:

- (1) Balance sheets and income statements, including a breakdown of the total revenues detailing the total revenues incurred, total revenues billed, and the total revenues collected;
- (2) An aging report of accounts receivable;
- (3) A detailed schedule of the total funds collected internally by the hospitals, collected by third party collectors; and the portion of each which is attributed to medicaid/medicare reimbursements;

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(4) A listing of third party collectors and the amounts of billings assigned, the amounts collected, and the portion of the collections retained by the collectors; and

(5) Billings recorded as losses for the hospitals;

provided further that the information included in the report, and pertaining to the county/state hospitals of the state of Hawaii, shall reflect a breakdown of the data according to individual hospitals, as well as an aggregate sum of all the hospitals; provided further that the report shall be submitted no later than one month after the end of each semester of fiscal year 1989."

(91) By adding a new section to read as follows:

"SECTION 88B. Provided that the county/state hospitals division of the department of health shall submit a report to the legislature twenty days prior to the 1989 regular session; provided further that the report shall include the following information:

(1) Details on measures implemented to increase the dollar receipts of the county/state hospitals division; and

(2) Details on measures implemented in response to each recommendation stated in report no. 88-8, January 1988, A Study of the County/State Hospital Program, submitted by the legislative auditor of the state of Hawaii."

(92) By adding a new section to read as follows:

"SECTION 88C. Provided that the legislative auditor shall review and report on the actions of the department of health to implement the recommendations made in report no. 88-8, A Study of the County/State Hospital Program, January 1988; provided further that the auditor shall report to the legislature twenty days prior to the 1989 regular session."

(93) By adding a new section to read as follows:

"SECTION 88D. Provided that the executive budget for fiscal year 1989-90 submitted to the legislature shall further reduce the appropriation for the county/state hospitals division to \$8,929,059; provided further that the executive budget for fiscal year 1990-91 shall further reduce the appropriation for the county/state hospitals division to \$7,798,279; provided further that the executive budget submitted to the legislature shall reduce the appropriation for the county/state hospitals division submitted in fiscal year 1991-92 by \$1,130,780; provided further that the executive budget submitted to the legislature shall continue to reduce the appropriation for the county/state hospitals division in each fiscal year following 1991-92 until the appropriation for the division is zero; and provided further that the executive budget submitted to the 1989 legislature shall contain this provision updated one year."

(94) By amending Section 91 to read as follows:

"SECTION 91. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$5,340,669 in fiscal year 1987-88 and \$6,264,051 in fiscal year 1988-89 shall be provided further of the federal funds authorized, the sum of \$3,183,763 in fiscal year 1987-88 and \$3,183,763 in fiscal year 1988-89 shall be used for purchase of services; provided further that of the preceding general funds, \$300,000 in fiscal year 1987-88 and \$300,000 in fiscal year 1988-89 shall be used for child care payments for family day care services to the developmentally delayed; provided further that a financial and performance

audit of expenditures on a sample basis of total expenditures for purchases of services to individuals and families for fiscal year 1988-89 shall be performed by the legislative auditor; provided further that the legislative auditor shall submit a copy of the financial and performance audit to the legislature twenty days prior to the convening of the 1989 regular session.”

(95) By amending Section 92 to read as follows:

“SECTION 92. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$50,000 in fiscal year 1987-88 shall be used as a grants-in-aid to the boys and girls club of Waianae; provided further that the sum of \$37,500 in each year of the fiscal biennium 1987-89 shall be used as a grants-in-aid to the boys and girls club of Honolulu; provided further that the sum of \$453,050 in fiscal year 1988-89 shall be used for various additional grants-in-aid.”

(96) By adding a new section to read as follows:

“SECTION 92A. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$30,000 in fiscal year 1988-89 shall be used to improve the identification of child abuse and neglect by offering periodic orientation and training to individuals who are responsible for making child abuse and neglect reports.”

(97) By amending Section 94 to read as follows:

“SECTION 94. Provided that of the general fund appropriation for private housing development and ownership (BED 225), the sum of \$205,600 in fiscal year 1988-89 shall be used for grants-in-aid.”

(98) By amending Section 96 to read as follows:

“SECTION 96. Provided that in establishing fees for individual practitioners for health care payments (SOC 230) for fiscal year 1987-88, the department of human services shall use 56 percent of the 1986 profile of usual and customary fees of health care practitioners adjusted to the 75th percentile within the limits of this appropriation; provided further that the reimbursement shall not be less than the amount provided for fiscal year 1986-87; provided further that for fiscal year 1988-89, the department of human services shall use 56 percent of the most recent available profile of usual and customary fees of health care practitioners adjusted within the limits of this appropriation; provided further that \$250,000 in general funds in fiscal year 1988-89 shall be expended for reimbursement of dental health services statewide; provided further that the reimbursement shall not be less than the amount provided for fiscal year 1987-88.”

(99) By adding a new section to read as follows:

“SECTION 96A. Provided that of the general fund appropriation for veterans cemeteries and burial payments (SOC 905), the sum of \$10,000 in fiscal year 1988-89 shall be used to supplement operation and maintenance costs for veterans cemeteries; provided further that \$6,000 in fiscal year 1988-89 shall be used to purchase a portable canopy and indoor-outdoor carpeting for use during burials at the veterans cemeteries.”

(100) By amending Section 97 to read as follows:

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“SECTION 97. Provided that of the general fund appropriation for eligibility determination (SOC 236), the sum of \$600,000 in fiscal year 1987-88 and \$1,200,000 in fiscal year 1988-89 shall be used for the voluntary workfare program; provided further that of the amount appropriated for fiscal year 1988-89, \$50,000 shall be for consultant fees for an evaluation of the program; provided further that a report of the findings shall be submitted to the legislature no later than twenty days prior to the convening of the 1989 regular session.”

(101) By adding a new section to read as follows:

“SECTION 98A. Provided that of the general fund appropriation for the child support enforcement agency (ATG 500), the sum of \$190,888 in fiscal year 1988-89 shall be used for six hearing officer positions pursuant to federal requirements in the administrative process of child support cases.”

(102) By adding a new section to read as follows:

“SECTION 99A. Provided that of the general fund appropriation for planning, program development and coordination of services for children and youth (GOV 861), the sum of \$125,000 in fiscal year 1988-89 shall be used for a statewide child care needs assessment; provided further that the sum of \$36,000 in fiscal year 1988-89 shall be used for a child care advocate/coordinator who will:

1. Coordinate a statewide child care needs assessment, to include government employees if practical. This needs assessment shall consider statewide child care concerns regarding quality, availability, and affordability for the parents or guardians. This assessment will also consider the concerns of child care providers, such as salaries and working conditions.
2. Develop together with the department of business and economic development plans and strategies involving business and government partnerships that will promote the availability and affordability of child care throughout the state.

Provided further that a progress report reflecting the findings and recommendations to date shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(103) By amending Section 102 to read as follows:

“SECTION 102. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$3,884,589 in fiscal year 1987-88 and \$4,289,372 in fiscal year 1988-89, shall be used for purchase of service; provided further that of the appropriation for purchase of service, the sum of \$244,318 in each fiscal year of the biennium shall be used for tuition subsidy for the elderly; provided further that the sum \$45,000 in fiscal year 1988-89 shall be used for grants-in-aid.”

(104) By adding a new section to read as follows:

“SECTION 103A. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$95,000 in fiscal year 1988-89 shall be used to implement a demonstration project for a public awareness program on long-term care insurance and for the development, production, and distribution of multilingual materials pertaining to long term care issues for the elderly; provided further that the office of the elderly

shall submit a report on the demonstration project and the information project to the legislature twenty days prior to the convening of the 1989 regular session.”

(105) By adding a new section to read as follows:

“SECTION 103B. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$42,450 in fiscal year 1988-89 shall be for the purposes of conducting a senior resource inventory demonstration project to develop a resource pool of older volunteers to enhance public education in the state.”

(106) By adding a new section to read as follows:

“SECTION 103C. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$200,000 in fiscal year 1988-89 shall be used to hire five geriatric social workers and a clerical staff person, and to provide other requisite expenses, to address the needs of elderly housing residents through a demonstration project serving the following sites:

Makua Alii with Paoakalani and Kalakaua Midrise (462 units);
 Punchbowl Homes (156 units);
 Pumehana (139 units);
 Kupuna Home in Waialua (41 units);
 Kahuku Elderly-Hauoli Hale (64 units);
 Kapuna I (160 units).”

(107) By amending Section 104 to read as follows:

“SECTION 104. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 157,251 for fiscal year 1987-88 and 159,139 for fiscal year 1988-89; and provided further that the amounts shown for special education (EDN 107) are intended for special education student enrollment projections of 8,710 for fiscal year 1987-88 and 9,379 for fiscal year 1988-89.”

(108) By amending Section 112 to read as follows:

“SECTION 112. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$587,000 for fiscal year 1987-88 and \$880,488 for fiscal year 1988-89 shall be used to continue the 21 learning centers already established.”

(109) By amending Section 113 to read as follows:

“SECTION 113. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$50,000 for fiscal year 1987-88 and \$540,105 for fiscal year 1988-89 shall be used to plan the distance learning program; provided further that the department of education shall submit the plan, including a pilot test of the plan and an evaluation of the pilot test to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions.”

(110) By adding a new section to read as follows:

“SECTION 116A. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$15,000 in fiscal year 1988-89 shall be

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expended for a year-round school, single-track pilot project at Heeia elementary school; provided further that the department of education shall submit an evaluation report to the legislature twenty days prior to the convening of the 1989 regular session."

(111) By adding a new section to read as follows:

"SECTION 126A. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$50,000 in fiscal year 1988-89 shall be used to purchase instructional materials in the Hawaiian language for use in Hawaiian language medium classes."

(112) By adding a new section to read as follows:

"SECTION 126B. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$50,600 in fiscal year 1988-89 shall be expended to purchase films on various world war II experiences for their inclusion into the educational curriculum of the students of Hawaii."

(113) By adding a new section to read as follows:

"SECTION 126C. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$10,000 in fiscal year 1988-89 shall be expended to defray the expenses of the fall 1988 conference, "a coalition on behalf of children" conducted by elementary school center-Hawaii to make our elementary schools more effective and responsive to the needs and rights of children."

(114) By adding a new section to read as follows:

"SECTION 126D. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$20,000 in fiscal year 1988-89 shall be used to support the vocational industrial clubs of America.

(115) By adding a new section to read as follows:

"SECTION 126E. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$70,000 in fiscal year 1988-89 shall be used to support space-related activities of the department of education."

(116) By adding a new section to read as follows:

"SECTION 126F. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$30,000 in fiscal year 1988-89 shall be used to supplement regular teacher salaries for extracurricular speech activities."

(117) By adding a new section to read as follows:

"SECTION 126G. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$34,000 in fiscal year 1988-89 shall be used for grants-in-aid."

(118) By amending Section 127 to read as follows:

"SECTION 127. Provided that of the general fund appropriation for exceptional child (EDN 107), the sum of \$530,943 in fiscal year 1987-88 and \$5,748,022

and 353.5 positions in fiscal year 1988-89 shall be used to improve basic instruction for handicapped students; provided further that of the sums appropriated, \$5,117,728 in fiscal year 1988-89 shall be for 196 special education teacher positions and 157.5 educational assistant positions to begin implementation of the department of education's 1987 staffing goals for special education."

(119) By adding a new section to read as follows:

"SECTION 127A. Provided that the legislative auditor shall conduct a budget review and analysis of the special education program; provided further that the budget review and analysis shall include, but not be limited to, an assessment of federal and state requirements for special education and the fiscal impact of those requirements; provided further that the legislative auditor shall submit a report on findings and recommendations twenty days prior to the convening of the 1989 regular session."

(120) By amending Section 132 to read as follows:

"SECTION 132. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$527,276 in fiscal year 1987-88 and \$564,078 in fiscal year 1988-89 shall be used for purchase of service."

(121) By adding a new section to read as follows:

"SECTION 138A. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$28,515 in fiscal year 1988-89 shall be used to provide training to personnel involved in observation-participation experiences for student teachers."

(122) By adding a new section to read as follows:

"SECTION 144A. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$6,000 in fiscal year 1988-89 will be used for a statewide conference on conflict management."

(123) By adding a new section to read as follows:

"SECTION 148A. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$50,000 in fiscal year 1988-89 shall be used for recruitment of teachers in shortage categories."

(124) By adding a new section to read as follows:

"SECTION 152A. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$90,382 in fiscal year 1988-89 shall be used for the training of educational officers from the neighbor islands; provided further that in the event federal funds for this purpose become available, an equal amount of general funds provided under this section shall lapse."

(125) By adding a new section to read as follows:

"SECTION 154A. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$981,153 in fiscal year 1988-89 shall be expended primarily to provide the purchase of software and the hire of data pro-

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cessing staff to enable installation and testing of the first phase of the financial management system; provided further that a comprehensive evaluation and plans of this system shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(126) By adding a new section to read as follows:

“SECTION 154B. Provided that of the general fund appropriation for school administration (EDN 303), the sum of \$10,000 in fiscal year 1988-89 shall be used for grants to secondary school level administrators to attend professional development conferences and seminars; provided further that the department of education shall coordinate the grants with the Hawaii association of secondary school administrators which shall select the professional development conferences and seminars and provide the department with the names of the secondary school level administrators who are to attend.”

(127) By adding a new section to read as follows:

“SECTION 154C. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$50,000 in fiscal year 1988-89 shall be for a comprehensive external evaluation and review of the learning center program design, effectiveness, and future expenditures to meet the program’s objectives by an independent organization and the results of the evaluation shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(128) By adding a new section to read as follows:

“SECTION 154D. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$87,000 for fiscal year 1988-89 shall be used for the purpose of exposing students, particularly Filipino students and students from other underrepresented groups, to information on career opportunities in public education and encouraging their choice of teaching as a career goal and to also develop and administer a comprehensive pre-service training program for these underrepresented groups; provided further that the department of education shall submit a status report of the program and a comprehensive evaluation to the legislature twenty days prior to the convening of the 1989 regular session.”

(129) By adding a new section to read as follows:

“SECTION 154E. Provided that the department of education shall conduct a study to evaluate the cost effectiveness of a centralized maintenance contract or self maintenance program for microcomputers, minicomputers and their associated peripheral equipment, to include peripheral equipment to mainframe computers; provided further that this study shall consider the establishment of an effective inventory control system; provided further that the department shall update its inventory lists relating to computer equipment and their peripheral equipment, and these updated lists shall accurately reflect the types and kind of computer and peripheral equipment currently held by the department; provided further that a report of the study containing findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(130) By adding a new section to read as follows:

“SECTION 155A. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$26,461 in fiscal year 1988-89 shall be used for an educational coordinator for the Waipahu cultural gardens park.”

(131) By adding a new section to read as follows:

“SECTION 156A. Provided that of the general fund appropriation for safety and security service (EDN 306), the sum of \$300,000 in fiscal year 1988-89 shall be used for a pilot project to provide night security at high risk schools as determined by the department of education; provided further that the department of education shall submit an evaluation of program effectiveness to the legislature no later than twenty days prior to the convening of the 1990 regular session.”

(132) By amending Section 158 to read as follows:

“SECTION 158. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$37,800 and 3.0 positions for fiscal year 1987-88 and \$37,800 and 3.0 positions for fiscal year 1988-89 shall be used for a clerical typist in Hawaii, Kauai, and Maui.”

(133) By adding a new section to read as follows:

“SECTION 158A. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$7,000,000 in fiscal year 1988-89 shall be used to further reduce the public school repair and maintenance backlog.”

(134) By adding a new section to read as follows:

“SECTION 158B. Provided that of the general fund appropriation for student transportation (AGS 808), the sum of \$250,000 in fiscal year 1988-89 shall be used for a demonstration project in Maui county to provide transportation services for handicapped persons going to and from adult programs administered or contracted by the department of health and department of human services.”

(135) By amending section 159 to read as follows:

“SECTION 159. Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$300,000 for fiscal year 1987-88 and \$492,480 for fiscal year 1988-89 shall be used for parent education and to develop programs to involve the participation of parents in schools; provided further that parent education and participation programs shall be tailored to meet the needs and conditions of individual schools; provided further that the effectiveness of parenting education centers shall be evaluated by the department of education and the results of the evaluation shall be submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular session.”

(136) By adding a new section to read as follows:

“SECTION 163A. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$620,427 in fiscal year 1988-89 shall be expended to complete phase III of the online public access system which will increase the distribution of catalog system services statewide.”

(137) By adding a new section to read as follows:

“SECTION 163B. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$60,000 in fiscal year 1988-89 shall be expended for additional magazine and newspaper subscriptions.”

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(138) By adding a new section to read as follows:

“SECTION 163C. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$25,000 in fiscal year 1988-89 shall be expended for a study and development of a new classification and compensation plan for public librarians; provided further that the study shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(139) By adding a new section to read as follows:

“SECTION 163D. Provided that of the general fund appropriation in public libraries (EDN 407), the sum of \$123,345 and 11 positions in fiscal year 1988-89 shall be used for librarian positions for Makawao, Wahiawa and Hanapepe public libraries and librarian assistant positions for Salt Lake, Kapaa, Waialua, Waianae, Aiea, Aina Haina, Kailua-Kona, and Pearl City public libraries.”

(140) By adding a new section to read as follows:

“SECTION 167A. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$28,677 in fiscal year 1988-89 shall be used to provide for five minority traineeships in the disadvantaged minority recruitment, retention, and training project (DMRRTP) university of Hawaii school of social work.”

(141) By adding a new section to read as follows:

“SECTION 167B. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), one position and the sum of \$32,736 in fiscal year 1988-89 shall be used for a full-time educational retention specialist in the disadvantaged minority recruitment, retention and training project (DMRRTP) university of Hawaii school of social work.”

(142) By adding a new section to read as follows:

“SECTION 167C. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), one position and the sum of \$47,460 in fiscal year 1988-89 shall be used to fund the historic preservation certificate program.”

(143) By adding a new section to read as follows:

“SECTION 167D. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$90,000 in fiscal year 1988-89 shall be used for a center for arts and humanities to enhance the research, service, and teaching capacities in core areas.”

(144) By adding a new section to read as follows:

“SECTION 167E. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), two positions and the sum of \$587,000 in fiscal year 1988-89 shall be used for a senior professor and an experienced software practitioner, additional physical plant, state-of-the-art equipment, and research associates needed to establish a software engineering center at the university.”

(145) By adding a new section to read as follows:

“SECTION 167F. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$500,000 shall be expended in fiscal year 1988-89 by the university of Hawaii board of regents by a service order to the research corporation of the university of Hawaii; provided further that the research corporation of the university of Hawaii shall contract with the Hawaii Bishop research institute to conduct reseach in fields to include but not be limited to anthropology, botany, entomology, zoology, biological diversity, conservation biology, museum studies and artifact conservation, Pacific cultures, and art history; provided further that the release of the funds shall be contingent upon the establishment of the institute.”

(146) By amending Section 171 to read as follows:

“SECTION 171. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$100,000 or so much thereof as may be necessary in each year of the fiscal biennium 1987-89 shall be expended to temporarily continue the north Hawaii pasture and diversified crop program; provided further that fiscal year 1988-89 shall be the final year of this program.”

(147) By adding a new section to read as follows:

“SECTION 171A. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$53,306 in fiscal year 1988-89 shall be expended to revise and add to existing curriculum on polynesian migration based on the voyage of the Hokule'a; provided further that this sum shall be matched by other sources of funds either by in-kind contributions or actual dollars.”

(148) By adding a new section to read as follows:

“SECTION 171B. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), one position and the sum of \$50,000 in fiscal year 1988-89 shall be used to fund a new entomologist position to be stationed on Kauai to work on the fruit fly eradication project.”

(149) By adding a new section to read as follows:

“SECTION 171C. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$200,000 in fiscal year 1988-89 shall be used to fund a center for tourism research and policy study.”

(150) By adding a new section to read as follows:

“SECTION 171D. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), three positions and the sum of \$150,000 in fiscal year 1988-89 shall be used to support deep ocean submergence operations; provided further that the sum of \$500,000 in fiscal year 1988-89 shall be used for the purpose of matching federal funds of \$1,500,000 to purchase and refit a 200-foot-long vessel for the Hawaii undersea research laboratory.”

(151) By adding a new section to read as follows:

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“SECTION 171E. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$30,000 in fiscal year 1988-89 shall be used to fund a feasibility study to determine the most suitable sites in the State for commercial seaweed production.”

(152) By adding a new section to read as follows:

“SECTION 171F. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$75,000 in fiscal year 1988-89 shall be used for a pilot project to study the feasibility of using fish ponds and open-water cages to promote fish reproduction for the purpose of breeding a greater variety of fish for commercial aquaculture and for release of fish into the sea to replenish depleted natural stocks.”

(153) By adding a new section to read as follows:

“SECTION 178A. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), the sum of \$100,000 in fiscal year 1988-89 shall be used for a minority student program.”

(154) By adding a new section to read as follows:

“SECTION 178B. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), the sum of \$95,000 in fiscal year 1988-89 shall be used to improve academic support and instruction for undergraduate programs by providing additional and specialized academic advisors and an expanded quality core curriculum and interdisciplinary programs.”

(155) By amending Section 181 to read as follows:

“SECTION 181. Provided that the general fund appropriation for level IV institutional support programs includes the following accounts for electricity costs:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$ 5,062,957 85,522,935 KWH \$.0592/KWH	\$ 5,980,759 88,735,297 KWH \$.0674/KWH
UOH 216	\$ 782,258 6,445,726 KWH \$.1167/KWH	\$ 752,216 6,445,726 KWH \$.1167/KWH
UOH 305	\$ 347,300 5,137,568 KWH \$.0676/KWH	\$ 437,578 5,297,568 KWH \$.0826/KWH
UOH 315	\$ 273,424 3,318,242 KWH \$.0824/KWH	\$ 368,172 4,059,242 KWH \$.0907/KWH
UOH 325	\$ 362,015 4,513,900 KWH \$.0802/KWH	\$ 360,858 4,493,900 KWH \$.0803/KWH
UOH 335	\$ 43,997 705,080 KWH	\$ 56,290 717,080 KWH

		\$.0624/KWH		\$.0785/KWH
UOH 505	\$	177,682	\$	222,065
		1,695,431 KWH		1,867,667 KWH
		\$.1048/KWH		\$.1189/KWH
UOH 605	\$	263,378	\$	299,326
		1,953,840 KWH		1,953,840 KWH
		\$.1348/KWH		\$.1532/KWH
UOH 706	\$	22,228	\$	22,228
		214,342 KWH		214,342 KWH
		\$.1037/KWH		\$.1037/KWH

As used in this section, "KWH" means kilowatt hours; provided further that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the university and the legislature in determining any deficits in funding for electricity; provided further that all such funds appropriated not expended or encumbered as provided in this section shall lapse into the general funds; provided further that the legislative auditor shall conduct a study on general, special, federal, and revolving fund electricity costs and consumption at the university of Hawaii; provided further that this report shall include, but not be limited to, the following: actual consumption as compared to the original projections listed above and an explanation of any consumption variances; an assessment of existing and planned energy conservation measures employed by the university; and recommendations for energy conservation, including projected cost impacts to implement such measures and projected savings; and provided further that a preliminary report of its findings shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session; provided further that a final report of findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(156) By amending Section 183 to read as follows:

"SECTION 183. Provided that of the general fund appropriation for institutional support, university of Hawaii, Manoa (UOH 106), the sum of \$10,812,042 in fiscal year 1987-88 and \$10,400,000 in fiscal year 1988-89 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Project Description</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
Replace/repair of air conditioning equipment, various buildings	2,400,000	1,565,000
Renovation and repair, state agriculture Halawa quarantine station cattery	65,000	
Repair of roof and flashings, aquarium	30,000	
Repair and maintenance, various buildings off Manoa campus, college of tropical agriculture and human resources	785,000	875,000
Replace/repairs to elevators various buildings		500,000
Improvement of fire alarm systems, various buildings	225,000	
Replacement of floor coverings, various buildings	50,000	275,000
Replacement of steam generator, cancer research center	30,000	

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General repairs, various buildings	1,537,042	1,150,000
Grounds maintenance	100,000	100,000
Replacement/repairs, irrigation systems	50,000	50,000
Replacement of lighting system, Kennedy Theatre	450,000	
Repairs to Look Lab, Kewalo Basin	75,000	90,000
Replacement of light fixtures, various buildings		650,000
Repairs to 88-inch telescope dome, Mauna Kea Observatory	100,000	
Interior repairs, Orvis Auditorium		150,000
Repair and paint, quarry area		150,000
Repairs to roads	50,000	100,000
Exterior painting and repairs various buildings	1,465,000	1,445,000
Reroofing of various buildings	3,400,000	3,200,000
Seat replacement, light repairs and other repair and maintenance to auditoriums of Spalding, Kuykendall, Hawaii Institute of Geophysics, and the physical science buildings.		100,000

to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89; provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs, including repairs of the university of Hawaii athletic facilities; and provided further that the university of Hawaii shall submit a status report of each of these repair and maintenance projects and expenditures to the legislature twenty days prior to the convening of the regular session of 1988 and 1989.”

(157) By adding a new section to read as follows:

“SECTION 185A. Provided that of the general fund appropriation for instruction, university of Hawaii, Hilo (UOH 211), the sum of \$239,050 in fiscal year 1988-89 shall be expended for the UHH-west Hawaii program for nonrecurring equipment expenditures to (1) replace fire damaged kitchen equipment for the culinary arts program, \$46,900; (2) purchase library equipment, \$50,800; (3) purchase hotel, food service laboratory, equipment, \$25,200; (4) purchase educational, scientific and general office equipment, \$116,150; and provided further that the university shall report to the legislature on the expenditure of these funds twenty days prior to the convening of the 1989 regular session.

(158) By adding a new section to read as follows:

“SECTION 185B. Provided that of the general fund appropriation for instruction, university of Hawaii, Hilo (UOH 211), the sum of \$25,000 and one position count in fiscal year 1988-89 shall be expended for classroom instruction and curriculum development in Hawaiian studies.”

(159) By adding a new section to read as follows:

“SECTION 188A. Provided that of the general fund appropriation for student services, university of Hawaii, Hilo (UOH 215), the sum of \$25,000 in fiscal year 1988-89 shall be used to fund a minority student program.”

(160) By amending Section 190 to read as follows:

“SECTION 190. Provided that of the general fund appropriation for institutional support, university of Hawaii, Hilo (UOH 216), the sum of \$1,195,000 in fiscal year 1987-88 and \$1,030,000 in fiscal year 1988-89 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Project Description</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
Reroof and replace gutters and downspouts, portable buildings 5, 6, 7	\$	\$ 80,000
Replace gutters and downspouts, Hale Ikena student apartments		35,000
Repair and replace roof, gutters, and exterior/interior painting for Hale Aloha student dormitory (HCC)		130,000
Repair and replace roof, gutters and downspouts, and exterior/interior painting for classroom buildings 380 and 381		170,000
Repair and replace roof, gutters and downspouts, and exterior/interior painting for classroom buildings 378 and 379 (HCC)		140,000
Reroof theatre	250,000	
Repair and reroof campus center dining room	190,000	
Repair, reroof, and paint exterior, college hall C	370,000	
Exterior and interior repairs and painting, life science building	45,000	
Reroof, exterior and interior repairs, and painting of old gym, locker/showers and auxiliary services	185,500	
Reroof, exterior and interior repairs, and painting of old gym, locker/showers and auxiliary services	39,500	
Repair and replace gutters and downspouts, cafeteria building 382 (HCC)	15,000	

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Exterior and interior repair and painting, portable building 394 (HCC)	40,000
Repair roof and exterior and interior painting, electricity building 385A (HCC)	60,000
Repair and paint roof, gutters and downspouts, physical education facilities	100,000
Resurface tennis courts	100,000
Repair and paint roof, gutters and downspouts, and exterior and interior painting of college hall A & B	150,000
Replace and/or repair lab benches, fume hoods, classroom/lecture hall chairs, and the ventilation system in Room 1 of Wentworth Hall.	125,000

to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89, and provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the chancellor for the university of Hawaii, Hilo shall submit a status report and expenditure report of each of these repair and maintenance projects to the legislature twenty days prior to the convening of the regular session of 1988 and 1989."

(161) By adding a new section to read as follows:

"SECTION 192A. Provided that the general fund appropriation for public service, Kapiolani community college (UOH 312), the sum of \$75,000 in fiscal year 1988-89 shall be used to develop or expand existing interpretation training programs throughout the state."

(162) By adding a new section to read as follows:

"SECTION 193A. Provided that of the general fund appropriation for instruction, Maui community college (UOH 501), the sum of \$107,000 and three positions in fiscal year 1988-89 shall be expended to hire instructors in nursing."

(163) By adding a new section to read as follows:

"SECTION 202A. Provided that of the general fund appropriation for institutional support, university of Hawaii, systemwide support, (UOH 903), the sum of \$3,125,000 in fiscal year 1988-89 shall be expended for the new technology transfer program; provided further that a progress report shall be submitted to the 1989 legislature twenty days prior to the convening of the 1989 regular session."

(164) By adding a new section to read as follows:

"SECTION 202B. Provided that of the general fund appropriation for institutional support, university of Hawaii, systemwide support, (UOH 903), the sum

of \$40,000 in fiscal year 1988-89 shall be expended by an independent consultant to conduct a study on the feasibility of establishing the community colleges as a separate entity reporting directly to the university of Hawaii board of regents; provided further that the independent consultant shall be chosen by the university of Hawaii board of regents; provided further that a report of the results of this study shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(165) By adding a new section to read as follows:

"SECTION 205A. Provided that of the general fund appropriation for community college systemwide support (UOH 906), the sum of \$3,462,440 in fiscal year 1988-89 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Program ID</u>	<u>Project Description</u>	<u>FY 1988-89</u>
UOH 505	Install fire protection system, building 232	\$ 24,700
UOH 325	Clean air conditioning air handlers and vents in all buildings	82,000
UOH 325	Refloor buildings 880, 886, 883 and 884	119,400
UOH 305	Relocate air compressor, building 814	76,700
UOH 305	Improve campus exterior lighting	136,500
UOH 315	Repair air conditioning, building 857	135,000
UOH 315	Repair air conditioning, building 858	16,300
UOH 505	Replace air conditioning, building 223	9,700
UOH 505	Reroof building 205	44,500
UOH 505	Reroof building 215	38,300
UOH 505	Replace roof and gutters, building 208	62,300
UOH 325	Reroof building 884	135,200
UOH 315	Repair roof vents, buildings 916, 917 and 918	30,000
UOH 305	Reroof building 806	92,000
UOH 605	Repair metal roof, building 453	180,200
UOH 605	Repair metal, asphalt roofs and gutters, building 465	155,200
UOH 605	Repair asphalt roofs and gutters, buildings 455, 459a, 454, 463b, 456a, 456b, 466, 467 and 459b	123,900
UOH 605	Repair metal, asphalt roofs and gutters, building 469	82,140
UOH 605	Repaint metal roof and gutters, buildings 463c, 463a, 464, 458, 468	595,500
UOH 505	Renovate restrooms, buildings 208 and 215	27,900
UOH 906	Repair and renovate Dole Street	196,000
UOH 315	Repair and renovate buildings 924	308,300
UOH 335	Modify buildings for acoustics, Haloa, 976 and Iolani, 981	42,600
UOH 505	Renovate library buildings 224	
UOH 505	Renovate library building 224	183,900

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UOH 505	Resurface main parking lot	246,300
UOH 505	Replace light fixtures, buildings 201 and 203	31,300
UOH 505	Construct transformer vault, building 232	5,900
UOH 505	Replace jalousie hardware, buildings 207, 208, 215, 216, 217, 219, 220, 226, 231, 232 and 223	246,200
UOH 505	Repaint interior, building 232	34,500

to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89; provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the chancellor of community colleges shall submit a status report of each of these repair and maintenance projects and expenditures to the legislature twenty days prior to the convening of the 1989 regular session."

(166) By adding a new section to read as follows:

"SECTION 206A. Provided that of the general fund appropriation for community college systemwide support (UOH 906), \$50,000 in fiscal year 1988-89 shall be used to fund a minority student program."

(167) By adding a new section to read as follows:

"SECTION 207A. Provided that the university of Hawaii shall coordinate the preparation of a comprehensive study and plan for the future of telecommunications and computer related academic, administrative, and instructional support programs in the university of Hawaii system; provided further that the university shall submit a report of its findings and recommendations to the legislature twenty days prior to the convening of the 1989 regular session."

(168) By adding a new section to read as follows:

"SECTION 207B. Provided that the university of Hawaii, community college system and all associated agencies shall conduct a study to evaluate the cost effectiveness of a centralized maintenance contract or self maintenance program for microcomputers, minicomputers, and their associated peripheral equipment, to include peripheral equipment to mainframe computers; provided further that this study shall consider the establishment of an effective inventory control system; provided further that a report of the study containing recommendations shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(169) By adding a new section to read as follows:

"SECTION 210A. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$15,000 in fiscal year 1988-89 shall be used to augment private contributions for an exchange program with the Liaoning provincial television system of the People's Republic of China."

(170) By adding a new section to read as follows:

“SECTION 210B. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$405,000 in fiscal year 1988-89 shall be used for an increase in staffing and also for expansion of programming in the science and natural history, and children’s programming areas.”

(171) By adding a new section to read as follows:

“SECTION 210C. Provided that of the general fund appropriation for the Hawaii public broadcasting (CCA 701), the sum of \$125,000 in fiscal year 1988-89 shall be used to initiate a state-wide inventory of Hawaii’s moving image materials.”

(172) By adding a new section to read as follows:

“SECTION 210D. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$129,000 in fiscal year 1988-89 shall be used to continue documentation of the social, political and humanistic elements of Hawaii through the use of video tape and film for the moving images project.”

(173) By amending Section 211 to read as follows:

“SECTION 211. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$1,965,845 in fiscal year 1987-88 and \$2,015,845 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$390,720 in fiscal year 1987-88 and \$390,720 in fiscal year 1988-89 shall be used for purchase of service.

(174) By amending Section 212 to read as follows:

“SECTION 212. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$1,525,000 in fiscal year 1987-88 and \$2,509,626 in fiscal year 1988-89 shall be used for grants-in-aid.”

(175) By adding a new section to read as follows:

“SECTION 212A. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$375,000 in fiscal year 1988-89 shall be used for Hawaii’s participation at the annual Smithsonian Institution’s 1989 festival of American folklore; provided further that funds shall not be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.”

(176) By adding a new section to read as follows:

“SECTION 212B. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$50,000 in fiscal year 1988-89 shall be used by the state foundation on culture and the arts to sponsor or subsidize various special events; provided further that the state foundation on culture and the arts shall prepare and submit a report detailing the first six months’ expenditures and the anticipated expenditures for fiscal year 1988-89 to the legislature twenty days prior to the convening of the 1989 regular session.”

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(177) By adding a new section to read as follows:

“SECTION 212C. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$25,000 in fiscal year 1988-89 shall be used by the state foundation on culture and the arts for the individual artist fellowship; provided further that the state foundation on culture and the arts shall prepare and submit a report detailing the first six months' expenditures and the anticipated expenditures for fiscal year 1988-89 to the legislature twenty days prior to the convening of the 1989 regular session.”

(178) By adding a new section to read as follows:

“SECTION 212D. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$1,352,000 in fiscal year 1988-89 shall be used for subsidy.”

(179) By adding a new section to read as follows:

“SECTION 214A. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$81,102 in fiscal year 1988-89 shall be used to provide security for the Iolani Palace.”

(180) By adding a new section to read as follows:

“SECTION 214B. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$39,565 in fiscal year 1988-89 shall be used to maintain the Kealakekua bay state park lands.”

(181) By adding a new section to read as follows:

“SECTION 214C. Provided that of the general fund appropriation for the heritage and recreation parks (LNR 806), the sum of \$7,000 in fiscal year 1988-89 shall be used for the rental of restroom facilities at Kaimu beach, Kalapana.”

(182) By adding a new section to read as follows:

“SECTION 214D. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$386,802 in fiscal year 1988-89 shall be used for grants-in-aid.”

(183) By adding a new section to read as follows:

“SECTION 215A. Provided that the department of transportation shall conduct a study to identify the problems caused by wave action in the Waianae small boat harbor; provided further that the department of transportation shall prepare a report detailing recommendations for corrective action to ensure the safety of boaters and to minimize property damage to be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(184) By amending Section 216 to read as follows:

“SECTION 216. Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$109,320 in fiscal year 1987-88 and \$109,320 in fiscal year 1988-89 shall be expended for the youth development project.”

(185) By amending Section 218 to read as follows:

“SECTION 218. Provided that of the positions and funds authorized to the department of corrections for the following correctional facilities: juvenile correctional facility (DOC 401), Halawa correctional facility (DOC 402), Kulani correctional facility (DOC 403), Waiawa correctional facility (DOC 404), Hawaii community correctional center (DOC 405), Maui community correctional center (DOC 406), Oahu community correctional center (DOC 407), Kauai community correctional center (DOC 408), and women’s community correctional center (DOC 409), the department shall transfer, with the approval of the governor, or the director of finance if so delegated by the governor, positions and position-related expenses as well as funds for other current expenses and equipment related to the care, supervision, and maintenance (provisions, training, educational, and medical care) of inmates between correctional facilities; provided further that such transfer shall be based upon corresponding estimates of inmate transfers between each affected correctional facility; provided further that such transfers of positions and funds may also be made to enhance the equity of resources due to population changes within the facilities; and provided further that an action plan shall be developed by the department of corrections prior to any transfers or requests for transfers to ensure the systematic and appropriate deployment of inmates and staff. The action plan shall include, but not be limited to: the current and projected inmate population for each facility, the current and projected resource needs of each facility based upon any changes in population, the security requirements of each facility, and staffing and resource ratios for each facility based upon current and projected inmate population; provided further that the department of corrections shall submit the action plan and report of all transfers of inmates, positions, position-related expenses, and other resources to the legislature twenty days prior to the convening of the 1989 regular session.”

(186) By adding a new section to read as follows:

“SECTION 218A. Provided that of the general fund appropriation for Kulani correctional facility (DOC 403), the sum of \$117,196 in fiscal year 1988-89 shall be used for a vocational education program.”

(187) By adding a new section to read as follows:

“SECTION 218B. Provided that of the general fund appropriation for Kulani correctional facility (DOC 403), the sum of \$38,755 in fiscal year 1988-89 shall be used for purchase of service.”

(188) By amending Section 222 to read as follows:

“SECTION 222. Provided that of the general fund appropriation for Oahu community correctional center (DOC 407), the sum of \$855,547 in fiscal year 1987-88 and \$937,305 in fiscal year 1988-89 shall be used for purchase of service.”

(189) By adding a new section to read as follows:

“SECTION 226A. Provided that of the general fund appropriation for the department of corrections, general administration (DOC 903), the sum of \$50,000 in fiscal year 1988-89 shall be expended for special repair and maintenance projects statewide to ensure compliance with health and safety standards to include but not be limited to: water tank and pump repairs, sewer repairs, and repairs for fire safety;

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provided further that funds may be expended for replacement or renovation of current equipment or systems, water or sewer lines, or for additional equipment, if required; provided further that the department of corrections shall submit a report of all special repair and maintenance projects twenty days prior to the convening of the 1989 regular session.”

(190) By adding a new section to read as follows:

“SECTION 226B. Provided that the positions transferred from the state intake service centers to general administration (DOC 903) shall be specifically responsible for administering and overseeing the intake service centers in the various counties, and that those administrators transferred into the department’s general administration shall maintain the same general scope of authority and responsibility concerning intake service center affairs that they held previously.”

(191) By adding a new section to read as follows:

“SECTION 226C. Provided that the department of corrections shall conduct a review and study of the long term placement, roles, and functions of the state intake service centers within the state correctional and criminal justice system; provided further that in conducting this review and study, the department shall consult with corrections personnel, intake service center administrators and employees, and other criminal justice agencies; provided further that the department shall report back to the legislature on its findings and recommendations twenty days prior to the convening of the 1989 regular session.”

(192) By adding a new section to read as follows:

“SECTION 227A. Provided that of the general fund appropriation for state criminal justice information and identification (ATG 231), the sum of \$3,000 in fiscal year 1988-89 shall be used to perform criminal history record checks.”

(193) By adding a new section to read as follows:

“SECTION 227B. Provided that the state criminal justice information and identification program (ATG 231) shall be the subject of a study by the legislative auditor for the purpose of recommending a coordinated plan of action for implementing and integrating existing and future criminal justice information systems, including the program’s need for a dedicated computer; provided further that the study shall include other existing, developing and planned criminal justice information systems of the state and counties to determine the operational effectiveness of each program and their interrelationships with each other and to the offender-based transaction statistics/computerized criminal history (OBTS/CCH) system; provided further that the report to the 1989 regular session may include a review of such other areas as the legislative auditor determines to be appropriate for the improvement of the statewide criminal justice information system.”

(194) By adding a new section to read as follows:

“SECTION 227C. Provided that of the general fund appropriation for prevention of natural disasters (LNR 810), the sum of \$500,000 in fiscal year 1988-89 shall be used for:

1. Planning, engineering, and removal of excessive vegetation from Kawai Nui marsh, for improvement in flood control for the people of Kailua, Oahu, and for the implementation of the objectives and policies of the State's resource management plan for Kawai Nui marsh; and,
2. Cleaning the streambeds of Kahawai and Waimanalo streams in Waimanalo.

Provided further that a progress and expenditure report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.

(195) By adding a new section to read as follows:

“SECTION 233A. Provided that of the general fund appropriation for legal assistance in criminal actions (BUF 151), the sum of \$257,234 in fiscal year 1988-89 shall be used for purchase of a statewide automation system to maximize the resources of the office of the public defender.”

(196) By amending Section 235 to read as follows:

“SECTION 235. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor. Provided further, that the administrative director shall be authorized to expend \$10,000 in fiscal year 1988-89 for protocol expenses.”

(197) By adding a new section to read as follows:

“SECTION 247A. Provided that of the general fund appropriation for the department of budget and finance-program planning, analysis, and budgeting (BUF 101), the sum of \$250,000 in fiscal year 1988-89 shall be expended for a comprehensive management study of the State's tourism program and the Hawaii visitors bureau to include but not be limited to: organizational and financial analysis, assessment of the existing planning and management structure and staffing, analysis of the coordination and funding of tourism related research and data base activities, analysis of the coordination and funding of tourism related advertising and promotion, review and evaluation of the department of business and economic development's strategic plan for tourism, the Hawaii visitors bureau's tourism marketing plan, and the State tourism functional plan, recommendations for a revised State tourism plan to include the possible organizational and functional integration of the Hawaii visitor bureau with the State tourism office, and a cost-benefit analysis of the State's expenditure during the past two fiscal years for the tourism program.”

(198) By adding a new section to read as follows:

“SECTION 247B. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$260,000 in fiscal year 1988-89 shall be expended for a Hawaii Young Scholars program; provided further that of the sum appropriated for the Hawaii Young Scholars program, the sum of \$190,000 shall be expended for a Summer Scholars Abroad program to provide grants up to \$5,000 each to selected public high school students to study in a foreign country and the sum of \$70,000 shall be expended for an International Scholars program to provide grants up to \$10,000 each to selected public high school graduates to pursue college-level studies for one year in a foreign country within a period of seven years from graduation; provided further that pursuant to procedures provided by the superintendent of education, each public high school shall select one student for the Summer Scholars Abroad program and shall nominate one graduating senior for the International Scholars program; provided further that

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a selection board established by the superintendent of education and drawn from the University of Hawaii and the East-West Center shall review the nominations, and using selection criteria developed and provided by the superintendent, the selection board shall select seven International Scholars, one from each school district; provided further that the department of budget and finance shall inform the selected Hawaii Young Scholars of the procedures for receiving the grants; provided further that the amounts for grants for the selected Hawaii Young Scholars which are not expended by June 30, 1989, but which are to be expended after that date shall be encumbered as of June 30, 1989; provided further that beginning with the 1989-1991 fiscal biennium, funds for the Hawaii Young Scholars program shall be included in the executive budget."

(199) By adding a new section to read as follows:

"SECTION 249A. Provided that of the general fund appropriation for state-wide plan and coordination (GOV 103), the sum of \$150,000 in fiscal year 1988-89 shall be used for the development of a comprehensive Hawaii exclusive economic zone (EEZ) program; provided further that a report addressing emerging issues related to the management, protection, conservation, and research and development of the Hawaii exclusive economic zone shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session."

(200) By adding a new section to read as follows:

"SECTION 249B. Provided that of the general fund appropriation for state-wide plan and coordination (GOV 103), the sum of \$50,000 in fiscal year 1988-89 shall be used to assess the need for establishing satellite state offices in suburban and rural communities on Oahu; provided further that the office of state planning shall submit a report of the findings and recommendations regarding the need for satellite government services in suburban and rural areas to the legislature twenty days prior to the convening of the 1989 regular session."

(201) By adding a new section to read as follows:

"SECTION 249C. Provided that of the general fund appropriation for the office of state planning (GOV 103), the sum of \$10,000 in fiscal year 1988-89 shall be used by the director of the office of state planning for protocol purposes."

(202) By amending Section 252 to read as follows:

"SECTION 252. Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$50,000 in fiscal year 1987-88 and \$75,000 in fiscal year 1988-89 shall be used for research and control of anthurium blight or bleach; provided further that the funds shall be expended by the governor's agriculture coordinating committee."

(203) By adding a new section to read as follows:

"SECTION 253A. Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$40,000 in fiscal year 1988-89 shall be used to expand the pesticide applicator training program to include development of training modules and continuing education programs; provided further that these funds shall be expended by the governor's agriculture coordinating committee."

(204) By adding a new section to read as follows:

“SECTION 253B. Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$150,000 in fiscal year 1988-89 shall be used for research on the production of coffee; provided further that \$50,000 in fiscal year 1988-89 shall be used as seed money for creation of a kona coffee federal marketing order; provided further that \$35,000 in fiscal year 1988-89 shall be used to continue alternate crop research with emphasis on saline water irrigation; provided further that \$35,000 in fiscal year 1988-89 shall be used to conduct a demonstration/development project for a solar tropical fruit drying project; provided further that \$20,000 in fiscal year 1988-89 shall be used for statewide farm-oriented marketing training; provided further that \$37,500 in fiscal year 1988-89 shall be used for the development of a long-term marketing plan for dendrobium orchids; provided further that these funds shall be expended by the governor’s agriculture coordinating committee.”

(205) By adding a new section to read as follows:

“SECTION 253C. Provided that of the general funds appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$262,500 in fiscal year 1988-89 shall be used for the development and marketing of new crops and agricultural products as follows: (1) \$90,000 shall be used for research on papaya by-products as animal feed; (2) \$4,800 shall be used for a study on the use of ragon in animal feed as a means to control/eradicate fly problems; (3) \$167,700 shall be used for chinese tallow plant research; provided further that a progress report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(206) By adding a new section to read as follows:

“SECTION 254A. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$954,473 in fiscal year 1988-89 shall be used to fund the general excise and transient accommodations tax redesign project; provided further that the department shall submit the system internal specifications for the GE/TAT system to budget and finance for review and approval; provided further that the department of taxation shall complete the update to the departmental distributed information processing and information resource management (DIPIRM) plan, and that the plan shall be reviewed and approved by the department of budget and finance in accordance with established policies and procedures; and provided further that the department shall submit the updated departmental DIPIRM plan to the legislature twenty days prior to the convening of the 1989 regular session.”

(207) By adding a new section to read as follows:

“SECTION 262A. Provided that of the general fund appropriation for the office of the attorney general (ATG 100), the sum of \$120,000 in fiscal year 1988-89 shall be used for vacation termination payouts for deputy attorney generals; provided further that all such funds appropriated not expended or encumbered as provided in this section shall lapse into the general fund.”

(208) By adding a new section to read as follows:

“SECTION 265A. Provided that of the general fund appropriation for electronic data processing services (BUF 131), the sum of \$900,000 in fiscal year 1988-

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89 shall be used to develop a microwave communication backbone; provided further that a status report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: a detailed breakdown of expenditures for the first half of fiscal year 1988-89; estimated expenditures for the second half of fiscal year 1988-89, fiscal year 1989-90, and any future projected expenditures; and estimated date of completion.”

(209) By adding a new section to read as follows:

“SECTION 265B. Provided that of the general fund appropriation for electronic data processing services (BUF 131), the sum of \$200,000 in fiscal year 1988-89 shall be used for a feasibility study to determine the need for satellite communications, the technical alternatives, and the location of the uplink; provided further that a report of the study containing recommendations shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(210) By adding a new section to read as follows:

“SECTION 265C. Provided that the electronic data processing division (BUF 131), shall coordinate the collection of information relating to all state department funds for computer equipment maintenance and repair; provided further that this information should include an accounting of maintenance contracts, and all other funds expended for the repair and maintenance of computers, or their peripheral equipment; provided further that this information shall be compiled no later than October 31, 1988.”

(211) By adding a new section to read as follows:

“SECTION 265D. Provided that the department of accounting and general services shall update its inventory lists for microcomputers, minicomputers, and their peripheral equipment, to include expansion-type cards; provided further that this list shall accurately reflect the number and type of computer and peripheral equipment currently held by the State; provided further that these updated lists shall be submitted to the electronic data processing division (BUF 131) by October 31, 1988.”

(212) By adding a new section to read as follows:

“SECTION 265E. Provided that the department of budget and finance shall formulate a summary of electronic-data-processing-related program requests, by department and program id, to include the amount requested for the fiscal biennium 1989-91; provided further that the electronic data processing division (BUF 131) shall coordinate the preparation and submission of these requests, and all updated departmental plans for distributed information processing and information resource management in accordance with the state master plan for DIPIRM; provided further that the summary and plans shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.”

(213) By adding a new section to read as follows:

“SECTION 266A. Provided that the department of budget and finance shall initiate a self-maintenance program to reduce the costs of microcomputer, terminal, printer, modem, and other peripheral equipment maintenance costs in accordance

with the conclusions reached by its study, "an assessment of the maintenance of end-user computer resources in the executive branch of Hawaii state government"; provided further that the department shall expand the scope of the aforementioned study to include an evaluation of the cost effectiveness of a self maintenance program for minicomputer systems and their peripheral equipment; provided further that the department shall submit a progress report, to include projections for full implementation, to the legislature twenty days prior to the convening of the 1989 regular session."

(214) By amending Section 269 to read as follows:

"SECTION 269. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (PER 102), the sum of \$9,309,120 in fiscal year 1987-88 and \$9,899,247 in fiscal year 1988-89 shall be expended to cover workers' compensation costs; provided further that notwithstanding any position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification and effectiveness (PER 102), for the purpose of implementing a centralized workers' compensation program; provided further that any positions or funds transferred shall be reported to the legislature twenty days prior to the 1989 regular session."

(215) By adding a new section to read as follows:

"SECTION 271A. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$500,000 in fiscal year 1988-89 shall be used for rental of state office space for state agencies; provided further that the governor may transfer funds appropriated to any other agency for rental of office space to the department of accounting and general services for the purpose of centralizing the administration and expenses related to state office rentals."

(216) By adding a new section to read as follows:

"SECTION 271B. Provided that the department of accounting and general services shall conduct an appraisal and assessment of the Hawaii institute for management and analysis in government (HIMAG) facility. This appraisal and assessment shall include, but not be limited to:

1. An appraisal to determine the current market value of the property and structures,
2. A determination as to what is the current and future plans for this facility,
3. A feasibility study on the possible use of the HIMAG facility for state office space, and also consider other uses of the facility that may help to address the current shortage of state office space for state workers, and
4. The department's recommendation as to the best use for this facility.

Provided further that the department of accounting and general services shall submit a report of its findings and recommendations to the legislature twenty days prior to the 1989 regular session."

(217) By adding a new section to read as follows:

"SECTION 272A. Provided that of the general fund appropriation for communication (BUF 161), the sum of \$2,100,000 in fiscal year 1988-89 shall be used to implement a new voice communications system; provided further that a status

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report shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session; provided further that the status report shall include, but not be limited to: a detailed breakdown of expenditures for the first half of fiscal year 1988-89; estimated expenditures for the second half of fiscal year 1988-89, 1989-90, and any future projected expenditures; and estimated date of completion.”

(218) By amending Section 279 to read as follows:

“SECTION 279. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$12,000,000 in fiscal year 1987-88, and the sum of \$20,000,000 in fiscal year 1988-89 shall be for the purpose of improvements to infrastructure and/or tourism-related activities; provided further that the funds shall be apportioned in each fiscal year of the biennium as follows:

	FY 1987-88	FY 1988-89
city and county of Honolulu	\$5,172,000	\$9,305,600
county of Maui	2,856,000	4,608,800
county of Hawaii	2,100,000	3,252,800
county of Kauai	1,872,000	2,832,800

(219) By adding a new section to read as follows:

“SECTION 279A. Provided that of the general fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$1,036,600 in fiscal year 1988-89 shall be to reimburse the city and county of Honolulu for clean-up costs and repairs to the infrastructure incurred during the flooding which occurred December, 1987, to January, 1988.”

(220) By adding a new section to read as follows:

SECTION 279B. Provided that the grants-in-aid to the city and county of Honolulu, the sum of \$3,000,000 in fiscal year 1988-89 shall be for plans, design, and construction of improvements to publicly and privately owned land on the eastern hillside of Manoa valley; provided further that the State shall be free of any and all liability for damage, loss, or claim as to real or personal property, or personal injury or death, or any other loss, as the result of planning, design, construction, maintenance, repair or any other act.”

SECTION 6. Part IV, Act 216, Session Laws of Hawaii 1987, is amended:

(1) By amending Section 280 to read:

“SECTION 280. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F

A. ECONOMIC DEVELOPMENT

BED102 - COMMERCE AND INDUSTRY

1. BDB-1 IRRADIATION FACILITY, HILO, HAWAII

PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A COBALT 60 IRRADIATION FACILITY TO ASSIST ACTIVITIES INCLUDING AGRICULTURE, AQUACULTURE, MANUFACTURING AND PROCESSING.

PLANS			200		
CONSTRUCTION					800
TOTAL FUNDING	BED		200 C		800 C

BED102 - COMMERCE AND INDUSTRY

2. FIB-1 FILMING FACILITY, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A FILMING FACILITY INCLUDING ON-SITE INFRASTRUCTURE, ROADWAY, PARKING AND BUILDING MODIFIED FOR A FILM STUDIO.

DESIGN					175
CONSTRUCTION					6,500
EQUIPMENT					520
TOTAL FUNDING	BED			C	7,195 C

BED102 - COMMERCE AND INDUSTRY

3. HTDC-1 HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOE, KONA, HAWAII

HIGH TECHNOLOGY PARK SITE FOR USE BY AQUACULTURE AND RELATED OCEAN SCIENCE INDUSTRIES. APPROXIMATELY 547 ACRES OF STATE LANDS LOCATED NEXT TO KEAHOE AIRPORT AND THE NELH. LOT SIZES WILL RANGE FROM 3 TO 20 ACRES. UTILITIES, GRADING, WIDENING OF EXISTING ACCESS, AND CONSTRUCTION OF INTERNAL ROADS. PARK WILL ASSIST DEVELOPING INDUSTRIES, GENERATE JOBS AND STATE TAX REVENUES.

PLANS			1		
LAND			1		
DESIGN			57		
CONSTRUCTION			3,414		
EQUIPMENT			1		
TOTAL FUNDING	BED		3,474 C		C

BED102 - COMMERCE AND INDUSTRY

4. HTDC-2 MANOA INNOVATION CENTER

FUTURE HOME OF PICHTR AND HTDC'S INCUBATOR FACILITY. ALSO, LOCATION OF THE RCUH AT THE SITE IS BEING CONSIDERED. CONSTRUCTION WILL INCLUDE ADJOINING TWO STORY STRUCTURES OF CONCRETE FRAME WITH CONCRETE BLOCKS OFFERING ADMINISTRATIVE AND LABORATORY SPACE.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		1	25
		LAND		1	
		DESIGN		400	1
		CONSTRUCTION			6,625
		EQUIPMENT			250
		TOTAL FUNDING	BED	402 C	6,901 C
4A.		HTDC-5 OCEAN OUTFALL AT KEAHOLE POINT			
		A 48" DIAMETER, 400' LONG, 15,000-20,000 GALLONS PER MINUTE OUTFALL PIPE TO RETURN OCEAN WATER.			
		PLANS			350
		TOTAL FUNDING	BED		350 C
BED102 - COMMERCE AND INDUSTRY					
5.		P00042 MAUI RESEARCH AND TECHNOLOGY CENTER			
		PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MAUI RESEARCH AND TECHNOLOGY PARK.			
		PLANS		50	
		LAND			1
		DESIGN		428	
		CONSTRUCTION			5,600
		EQUIPMENT			100
		TOTAL FUNDING	BED	478 A	
			BED		5,701 A
				C	C
BED102 - COMMERCE AND INDUSTRY					
6.		P00043 HAWAII RESEARCH AND TECHNOLOGY PARK - U.H., HILO			
		DEVELOPMENT OF HAWAII RESEARCH AND TECHNOLOGY PARK.			
		PLANS		37	1
		DESIGN		38	1
		CONSTRUCTION			997
		EQUIPMENT			1
		TOTAL FUNDING	AGS	75 A	
			AGS		1,000 A
				C	C
BED102 - COMMERCE AND INDUSTRY					
7.		P00044 MAUI ECONOMIC OPPORTUNITY FACILITY			
		PLANS FOR DEVELOPMENT. (FUNDS MAY BE DELEGATED TO THE COUNTY OF MAUI).			
		PLANS		50	
		TOTAL FUNDING	COM	50 C	
7A.		SMALL BUSINESS INCUBATORS FOR MAUI, KAUAI, AND HAWAII.			
		PLANS, LAND, AND DESIGN OF SMALL BUSINESS INCUBATORS FOR MAUI, KAUAI, AND HAWAII.			
		PLANS			25
		LAND			1
		DESIGN			24

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	BED	C	50 C
AGR121 - PLANT QUARANTINE					
8.	A-023	BURROWING NEMATODE NURSERY PROGRAM MIST EXTRACTION SYSTEM			
		RENOVATION AND ADDITION TO ACCOMMODATE A MIST EXTRACTION SYSTEM FOR NEMATODE CERTIFICATION OF NURSERY PLANT EXPORTS.			
		DESIGN		17	
		CONSTRUCTION		108	
		TOTAL FUNDING	AGS	125 C	C
AGR131 - ANIMAL QUARANTINE					
9.	A-022	ANIMAL QUARANTINE STATION IMPROVEMENTS			
		REROOF ANIMAL QUARANTINE OFFICE, MAINTENANCE, GARAGE AND STORAGE AREA, REPLACE POWER/LIGHT POLES, REPLACE PCB TRANSFORMERS, AND REPAIR VISITOR PARKING.			
		DESIGN		20	
		CONSTRUCTION		160	
		TOTAL FUNDING	AGS	180 C	C
AGR132 - ANIMAL DISEASE CONTROL					
10.	A-021	ANIMAL INDUSTRY LAB/OFFICE			
		REROOF.			
		DESIGN		11	
		CONSTRUCTION		121	
		TOTAL FUNDING	AGS	132 C	C
11.	A-025	LIVESTOCK DISEASE CONTROL BUILDING CATTLE PENS/STORAGE AREAS			
		REROOF.			
		DESIGN		10	
		CONSTRUCTION		119	
		TOTAL FUNDING	AGS	129 C	C
AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
12.	A-024	RENOVATE COMMODITIES LABORATORY, OAHU			
		RENOVATE LABORATORY TO PROVIDE: STAINLESS STEEL COUNTERS AND SINKS; STORAGE CABINETS FOR GLASSWARE, REAGENTS AND EQUIPMENT; MICROSCOPE AND WEIGHING WORK AREAS; FEED SAMPLE PREPARATION AND STORAGE; OFFICE AREA & RECORD STORAGE; WATER, GAS & ELECTRICAL OUTLETS; APPROPRIATE LIGHTING; GARMENT STORAGE; & WASTE MATERIAL DISPOSAL TO IMPROVE THE EFFICIENCY, ACCURACY, & SAFETY OF THE PROCESSED FOODS AND FEED PROGRAMS.			
		DESIGN		8	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		CONSTRUCTION		98	
		TOTAL FUNDING	AGS	106	C
13.		KAMUELA VACUUM COOLING PLANT, HAWAII			
		DESIGN AND CONSTRUCTION OF NEW REEFER ROOM.			
		DESIGN		25	
		CONSTRUCTION		225	
		TOTAL FUNDING	AGS	250	A
14.	P00002	KULA VACUUM COOLING PLANT, MAUI			
		PLANNING, DESIGN AND CONSTRUCTION OF BUILDING TO HOUSE FORCED AIR COOLER AND ICE MACHINE.			
		PLANS		20	
		DESIGN		45	
		CONSTRUCTION		360	
		TOTAL FUNDING	AGS	425	A
AGR192 - GENERAL ADMINISTRATION FOR AGR					
15.	A-M9	DOA FACILITY, MAUI			
		FACILITY TO HOUSE DOA PROGRAMS ON MAUI			
		DESIGN			9
		CONSTRUCTION		1,347	271
		EQUIPMENT		104	
		TOTAL FUNDING	AGS	1,442	A
			AGS	9	C
16.	A-020	CONSTRUCTION AND RENOVATIONS TO DOA FACILITIES			
		VARIOUS CONSTRUCTION AND RENOVATION PROJECTS AT DOA FACILITIES			
		DESIGN		10	8
		CONSTRUCTION		90	61
		TOTAL FUNDING	AGS	100	C
16A.	K00001	DOA FACILITY, KAUAI			
		RENOVATIONS TO DOA FACILITY ON KAUAI			
		DESIGN			3
		CONSTRUCTION			25
		TOTAL FUNDING	AGS		28
					C
16B.	A01	AGRICUTURAL PARK SUBDIVISION, STATEWIDE			
		CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF WAIMANALO AGRICULTURAL PARK, PHASE II.			
		CONSTRUCTION			930
		TOTAL FUNDING	LNR		930
					C
16C.		MOLOKAI SLAUGHTERHOUSE			
		PLANS AND DESIGN FOR A SLAUGHTERHOUSE PACKING PLANT ON MOLOKAI.			
		PLANS			10
		LAND			40
		TOTAL FUNDING	AGS		50
					C

LNR153 - COMMERCIAL FISHERY AND AQUACULTURE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
17.	C33	BAIT FISH HOLDING AND TRANSFER FACILITY, HILO, HAWAII			
		PLANS, DESIGN, CONSTRUCTION AND APPURTENANCES OF A DEMONSTRATION BAITFISH HOLDING AND TRANSFER FACILITY.			
		CONSTRUCTION		125	
		TOTAL FUNDING	LNR	125	C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
17A.	SE0-1	ENERGY CONSERVATION IN HOSPITALS SCHOOLS AND PUBLIC BUILDINGS			
		DO AUDIT RECOMMENDATIONS BY MODIFYING STRUCTURES AND ELEC/MECHANICAL SYSTEMS INCLD RENOVATION ALTERATION & RETROFITS IN HOSPITALS SCHOOLS & PUBLIC BLDG TO GET SIGNIF ENERGY SAVINGS & LESS COSTLY OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			240
		DESIGN			230
		CONSTRUCTION			270
		EQUIPMENT			260
		TOTAL FUNDING	BED	C	500
			BED	N	500
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
18.	AES775	ALTERNATE ENERGY DEMONSTRATION AND COMMERCIALIZATION PROJECTS			
		PROGRAM TO PLAN DESIGN AND CONSTRUCT ALTERNATE ENERGY FACILITIES TO DEMONSTRATE THE POTENTIAL OF VARIOUS ALTERNATE ENERGY RESOURCES IN HAWAII AND TO IMPLEMENT THE COMMERCIALIZATION OF ECONOMICALLY FEASIBLE ALTERNATE ENERGY PROJECTS. FUNDS MAY BE USED FOR ENERGY RELATED PROJECTS AND MAY BE USED TO MATCH NON-STATE FUNDS.			
		PLANS		140	
		LAND		.1	
		DESIGN		100	
		CONSTRUCTION		140	
		EQUIPMENT		19	
		TOTAL FUNDING	BED	400	A
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
19.	NELH08	NELH - KONA SEACOAST TEST FACILITY, HAWAII			
		INFRASTRUCTURE UPGRADES AND SITE IMPROVEMENTS - UTILITY SYSTEM IMPROVEMENTS, SEAWATER DISTRIBUTION AND TREATMENT SYSTEMS AND BEACH PARK INFRASTRUCTURE.			
		PLANS		26	8
		DESIGN		86	46
		CONSTRUCTION		340	1,521

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		EQUIPMENT		158	65
		TOTAL FUNDING	BED	610 C	1,640 C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
20.	P00045	PUNA GEOTHERMAL FACILITY - HGP - A POWER PLANT OVERHAUL			
		REPLACE ROCK MUFFLER AND H2S ABATEMENT SYSTEM; OVERHAUL STEAMTURBINE AND COOLING TOWER.			
		DESIGN		35	10
		CONSTRUCTION		315	90
		TOTAL FUNDING	BED	350 A	100 A
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
21.	P00046	PUNA GEOTHERMAL FACILITY-EXPANSION OF PUNA RESEARCH CENTER			
		FUNDS FOR EIS, REZONING PERMITS AND PLANS.			
		PLANS		125	25
		TOTAL FUNDING	BED	125 A	25 A
21A.		GEOTHERMAL RESOURCE DEVELOPMENT, HAWAII			
		DEVELOPMENT OF GEOTHERMAL ENERGY AND TO DETERMINE THE SIZE OF HAWAII'S GEOTHERMAL RESERVOIRS BY CONDUCTING EXPLORATORY DRILLING.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	BED	C	3,000 C
LNR141 - WATER DEVELOPMENT & IRRIGATION SERVICES					
22.	G06	DRILLING KAU EXPLORATORY WELLS, HAWAII			
		PLANS, DESIGN AND DRILLING OF TEST HOLES AND EXPLORATORY WELLS INCLUDING CASING AND CONDUCTING PUMP TESTS.			
		PLANS		10	20
		LAND		20	30
		DESIGN		30	40
		CONSTRUCTION		490	900
		TOTAL FUNDING	LNR	550 C	990 C
23.	G14	DRILLING KEEI NO. 4 WELL, SOUTH KONA, HAWAII			
		PLANS, DESIGN AND DRILLING OF A WELL, INSTALLING A CASING AND PUMP TESTING THE WELL TOGETHER WITH APPURTENANT AND INCIDENTAL WORK.			
		PLANS		10	
		LAND		20	
		DESIGN		35	
		CONSTRUCTION		715	
		TOTAL FUNDING	LNR	780 C	C
24.	G18	DRILLING POIPU EXPLORATORY WELL "E", KAUAI			
		PLANS, DESIGN, AND DRILLING OF AN EXPLORATORY WELL INCLUDING CASING INSTALLATION, PUMP TESTING AND OTHER INCIDENTAL AND APPURTENANT WORK.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		PLANS		10	
		LAND		20	
		DESIGN		30	
		CONSTRUCTION		540	
		TOTAL FUNDING	LNR	600	C
25.	G21	DRILLING NORTH KONA EXPLORATORY WELL, HAWAII			
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL, INSTALLING CASING AND PUMP TESTING TOGETHER WITH APPURTENANT AND INCIDENTAL WORK.			
		PLANS		20	
		LAND		30	
		DESIGN		35	
		CONSTRUCTION		865	
		TOTAL FUNDING	LNR	950	C
26.	G86	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS UPPER HAMAKUA DITCH, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT, RENOVATION, AND REHABILITATION OF UPPER HAMAKUA DITCH FOR THE WAIMEA IRRIGATION SYSTEM			
		PLANS		20	20
		LAND		20	15
		DESIGN		220	100
		CONSTRUCTION		1,400	1,615
		TOTAL FUNDING	LNR	1,400	A
			LNR	260	C
27.	G94	WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII			
		WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII. PLANS, DESIGN AND DRILLING OF A WELL AND PUMP TESTING INCLUDING INCIDENTAL AND APPURTENANT WORK.			
		PLANS		22	
		LAND		30	
		DESIGN		30	
		CONSTRUCTION		788	
		TOTAL FUNDING	LNR	870	C
27A.	G96	KUALAPUU RESERVOIR IMPROVEMENTS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI			
		PLANS, DESIGN, AND CONSTRUCTING IMPROVEMENTS CONSISTING OF REHABILITATING RESERVOIR BANKS AND INSTALLING LINING AND WAVE DISSIPATORS			
		PLANS			20
		DESIGN			30
		CONSTRUCTION			340
		TOTAL FUNDING	LNR		390
28.	J07	DEVELOPMENT OF TWO WAIKOLU VALLEY WELLS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI			
		PLANS, DESIGN & CONSTRUCTION OF PUMP, CONTROLS, AND CONNECTING PIPE LINE FOR WAIKOLU WELLS FOR MOLOKAI IRRIGATION SYSTEM.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		30	
		LAND		20	
		DESIGN		100	
		CONSTRUCTION		1,420	
		TOTAL FUNDING	LNR	1,570 A	A
29.	J08	TELEMETRY AND SUPERVISORY CONTROL SYSTEM FOR MOLOKAI IRRIGATION SYSTEM, MOLOKAI			
		PLAN, DESIGN AND INSTALLATION OF IMPROVEMENTS TO EXISTING TELEMETERING SYSTEM AND TO CONSTRUCT A SUPERVISORY CONTROL SYSTEM FOR THE MOLOKAI IRRIGATION SYSTEM.			
		PLANS		15	10
		DESIGN		35	15
		CONSTRUCTION		395	210
		EQUIPMENT		15	15
		TOTAL FUNDING	LNR	460 C	250 C
30.	J09	WAIANAE WELL NO. 2 WAIANAE OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF THE DRILLING AND DEVELOPMENT OF A SECOND WELL IN WAIANAE VALLEY OAHU			
		PLANS		10	10
		LAND		20	
		DESIGN		40	40
		CONSTRUCTION		520	500
		TOTAL FUNDING	LNR	590 C	550 C
31.	J13	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS KOOLAUPOKO, OAHU			
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM CONSISTING OF A 60 MG RESERVOIR AND A CLOSED PRESSURIZED DISTRIBUTION PIPELINE AS OUTLINED IN THE WAIMANALO WATERSHED PLAN AND AS AUTHORIZED UNDER PL-566 FOR MATCHING FEDERAL FUNDS.			
		PLANS		50	50
		LAND		50	50
		DESIGN		100	100
		CONSTRUCTION		4,025	2,680
		TOTAL FUNDING	LNR	4,225 A	A
			LNR	C	2,880 C
32.	J19	KAWAIHAE EXPLORATORY WELL DRILLING AND DEVELOPMENT, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION FOR DRILLING AN EXPLORATORY WELL APPROXIMATELY 1100 FEET DEEP WITH CASING AND DEVELOPMENT OF WELL CONSISTING OF PUMP, CONTROLS AND PIPELINE TOGETHER WITH APPURTENANT AND INCIDENTAL WORK.			
		PLANS		25	10
		LAND		20	30
		DESIGN		30	40
		CONSTRUCTION		855	670
		TOTAL FUNDING	LNR	930 C	750 C
33.	J22	DRILLING MAKAKILO EXPLORATORY WELL, OAHU			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL INCLUDING INCIDENTAL AND APPURTENANT WORK.				
		PLANS			10	
		LAND			35	
		DESIGN			20	
		CONSTRUCTION			335	
		TOTAL FUNDING	LNR		400	C
34.	J25	DRILLING WAIHEE EXPLORATORY WELL, MAUI				
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL AND PUMP TESTING INCLUDING INCIDENTAL AND APPURTENANT WORK.				
		PLANS			10	
		DESIGN			35	
		TOTAL FUNDING	LNR		45	C
35.	G22	KULA WATER SYSTEM				
		PLANS TO BE DEVELOPED ACCORDING TO UP COUNTRY WATER STUDY COMMITTEE PROPOSALS. CONSTRUCTION OF IMPROVEMENTS TO THE UP COUNTRY WATER SYSTEM, KULA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		PLANS			100	
		DESIGN			400	
		CONSTRUCTION				3,000
		TOTAL FUNDING	LNR		500	C
35A.		MILOLIH VILLAGE				
		CONSTRUCTION OF WATER WELLS, WATER DESALINATION, STORAGE TANKS, WATER LINES AND ANY NECESSITIES TO PROVIDE WATER FOR MILOLIH RESIDENTS IN FULFILLMENT OF HEALTH REQUIREMENTS BY THE DOH.				
		CONSTRUCTION				200
		TOTAL FUNDING	LNR			C
35B.	PUU	PULEHU RESERVOIR, HAWAII				
		CONSTRUCTION OF IMPROVEMENTS TO PUU PULEHU RESERVOIR, HAWAII.				
		CONSTRUCTION				900
		TOTAL FUNDING	LNR			C

C. TRANSPORTATION FACILITIES

TRN102 - HIA FACILITIES & SVCS

1. A10 HIA ROADWAYS AND PARKING

DESIGN & CONSTRUCT ROADS & PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTER-ISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES AND OTHER MISC IMPROVEMENTS. NEW PARKING STRUCTURE. RELOCATE EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		DESIGN			1,000	900
		CONSTRUCTION			5,400	7,000
		TOTAL FUNDING	TRN		5,900 E	7,900 E
			TRN		500 N	N
2.	A11	HIA INTERISLAND COMPLEX				
		DESIGN & CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. LAND ACQUISITION. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		DESIGN			4,000	6,400
		CONSTRUCTION			26,000	22,000
		TOTAL FUNDING	TRN		5,000 B	5,000 B
			TRN		23,500 E	22,300 E
			TRN		1,500 N	1,100 N
3.	A23	HIA AIRFIELD IMPROVEMENTS				
		DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		DESIGN			200	200
		CONSTRUCTION				2,000
		TOTAL FUNDING	TRN		200 E	2,000 E
			TRN			200 N
4.	A37	AIRPORT SYSTEMS IMPROVEMENTS				
		DESIGN & CONSTRUCT SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, AND FUELING. IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC IMPROVEMENTS.				
		DESIGN			3,700	
		CONSTRUCTION			9,000	10,000
		TOTAL FUNDING	TRN		5,000 B	5,000 B
			TRN		7,700 E	5,000 E
5.	A41	HIA TERMINAL MODIFICATIONS				
		DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT PARKING APRONS, SIGNS, & LANDSCAPING. RELOCATE EXISTING TENANTS. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISC IMPROVEMENTS.				
		DESIGN			6,300	2,500
		CONSTRUCTION			31,000	22,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	TRN	5,000	B 5,000
			TRN	32,300	E 19,500
6.	A43	SERVICE SUPPORT FACILITIES AT HIA			
		DESIGN AND CONSTRUCT SERVICE SUPPORT FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, LANDSCAPING, TELEPHONE, NON POTABLE WATER, LEASE LOTS, SERVICE COURT DEVELOPMENT, APRONS, TAXIWAYS, CARGO TERMINAL, GENERAL AVIATION FACILITIES, AIRCRAFT MAINTENANCE FACILITIES, AIR TAXI FACILITIES, AIRCRAFT FUELING FACILITIES, HELICOPTER FACILITIES, AIR MUSEUM, AVIONIC SCHOOL, AND OTHER MISC IMPROVEMENTS.			
		DESIGN		610	3,650
		CONSTRUCTION		5,800	13,500
		TOTAL FUNDING	TRN		3,500
			TRN	6,210	E 13,450
			TRN	200	N 200
TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES					
7.	C03	KEAHOLE AIRPORT IMPROVEMENTS			
		DESIGN & CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, AND UTILITIES. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		1,200	
		CONSTRUCTION		6,000	5,000
		TOTAL FUNDING	TRN	6,700	E 5,000
			TRN	500	N
8.	C10	KEAHOLE AIRFIELD IMPROVEMENTS			
		DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY TAXIWAYS, SERVICE ROADS. WORK INCLUDES SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		900	
		TOTAL FUNDING	TRN	900	E
9.		CIVIL AIR PATROL, HANGAR.			
		DESIGN AND CONSTRUCTION FOR HANGAR TRAINING FACILITIES.			
		DESIGN		25	
		CONSTRUCTION		225	
		TOTAL FUNDING	AGS	250	C
TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES					
10.	D04	KAHULUI AIRPORT EXPANSION			
		DESIGN AND CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS, ROADS & PARKING, APRONS, NEW TERMINAL,			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TAXIWAYS, RUNWAYS, LANDSCAPING, FURNITURE, SITEWORK, CARGO TERMINAL, OFFSITE DRAINAGE, RELOCATE CONTROL TOWER, RELOCATE TENANTS AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		3,000	1,000
		CONSTRUCTION		7,000	22,800
		TOTAL FUNDING	TRN	3,000 B	5,000 B
			TRN	6,000 E	17,800 E
			TRN	1,000 N	1,000 N
11. D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT					
		DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING TENANTS.			
		DESIGN		250	
		CONSTRUCTION		1,000	1,500
		TOTAL FUNDING	TRN	1,250 E	1,500 E
12. D10 KAHULUI AIRFIELD IMPROVEMENTS					
		DESIGN AND CONSTRUCT EXTENSION TO EXISTING RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		800	
		TOTAL FUNDING	TRN	800 E	E
TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES					
13. D55 MOLOKAI AIRPORT IMPROVEMENTS					
		DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, APRONS, UTILITIES LANDSCAPING, MODIFICATIONS TO EXISTING FACILITIES, RELOCATION OF EXISTING TENANTS AND OTHER MISC IMPROVEMENTS.			
		DESIGN		200	
		CONSTRUCTION		1,200	800
		TOTAL FUNDING	TRN	1,400 E	800 E
TRN143 - KALAUPAPA AIRPORT FACILITIES AND SERVICES					
13A. KALAUPAPA AIRPORT IMPROVEMENTS					
		DESIGN & CONSTRUCTION FOR IMPROVEMENTS OF RUNWAY, ACCESS ROADS, TAXIWAYS, APRON AND THE EXISTING TERMINAL.			
		DESIGN			150
		CONSTRUCTION			850
		TOTAL FUNDING	TRN	B	1,000 B
TRN151 - LANAI AIRPORT FACILITIES AND SERVICES					
13B. LANAI AIRPORT IMPROVEMENTS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		DESIGN & CONSTRUCTION FOR IMPROVEMENTS OF THE EXISTING TERMINAL & AIRPORT FACILITIES.				
		DESIGN			150	
		CONSTRUCTION			850	
		TOTAL FUNDING	TRN	B	1,000 B	
13C.		LANAI AIRPORT EXPANSION				
		MASTER PLAN TO EXPAND THE LANAI AIRPORT TO INCLUDE THE RUNWAY TO ACCOMMODATE FOR INCREASED TRAFFIC.				
		PLANS			150	
		TOTAL FUNDING	TRN	B	150 B	
TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES						
14.		E03 LIHUE AIRPORT COMPLEX				
		CONSTRUCT AIRPORT FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITIES INCLUDING BLDGS, AIRFIELD, ROADS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		DESIGN			600	
		CONSTRUCTION			2,200	
		TOTAL FUNDING	TRN	E	3,000	
			TRN	N	3,000 E	
					200 N	
15.		E10 LIHUE AIRFIELD IMPROVEMENTS				
		DESIGN AND CONSTRUCT EXTENSION TO EXISTING RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		DESIGN			700	
		TOTAL FUNDING	TRN	E	700 E	
15A.		LIHUE AIRPORT CFR BUILDING, KAUAI				
		DESIGN AND CONSTRUCT EITHER AN ATTACHED OR SEPARATE CFR BUILDING STRUCTURE TO HOUSE THE CFR TRUCK AND RELATED EQUIPMENT.				
		DESIGN			5	
		CONSTRUCTION			95	
		TOTAL FUNDING	TRN	B	100 B	

TRN195 - AIR TRANSPORTATION FACILITIES & SVCS SUPPORT

17. F04 AIRPORT PLANNING STATEWIDE

PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL AND SPECIAL STUDIES FOR THE STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING OF MASTER PLANS. FUNDS BUDGETED HEREIN SHALL NOT BE EXPENDED ON ACTIVITIES RELATED TO LIHUE AIRPORT RUNWAY EXPANSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		PLANS			1,100	500
		TOTAL FUNDING	TRN		1,000 B	500 B
			TRN		100 N	N
18.	F06	LAND ACQUISITION STATEWIDE				
		ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.				
		LAND			5,000	
		TOTAL FUNDING	TRN		5,000 E	E
19.	F08	AIRPORT IMPROVEMENTS STATEWIDE				
		MISCELLANEOUS IMPROVEMENTS TO VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS. IMPROVEMENTS TO FACILITIES AND IMPROVEMENTS FOR OPERATIONAL EFFICIENCY. PROVIDED THAT ANY IMPROVEMENTS TO PORT ALLEN AIRPORT SHALL NOT BE USED FOR IMPROVEMENTS TO LEASELOTS FOR HELICOPTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		DESIGN			1,750	200
		CONSTRUCTION			3,500	4,700
		TOTAL FUNDING	TRN		4,250 E	4,400 E
			TRN		1,000 N	500 N
TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES						
20.	J02	IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34 AT HONOLULU HARBOR				
		CONSTRUCT TOILET FACILITIES IN PIER 27/28 SHED AND OTHER IMPROVEMENTS.				
		DESIGN			10	
		CONSTRUCTION			70	
		TOTAL FUNDING	TRN		80 B	B
21.	J03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES HONOLULU HARBOR				
		MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.				
		DESIGN			30	35
		CONSTRUCTION			115	120
		TOTAL FUNDING	TRN		145 B	155 B
22.	J06	CONTAINER FACILITIES AT SAND ISLAND				
		DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		DESIGN			100	300
		CONSTRUCTION			135	700
		TOTAL FUNDING			135 B	300 B
			TRN		100 E	700 E
23.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR				
		ACQUISITION, PIER, YARD, AND SHED IMPROVEMENTS AT PIERS 39-40				
		LAND			2,613	
		DESIGN			80	320
		CONSTRUCTION			500	100
		TOTAL FUNDING	TRN		3,193 E	420 E
24.	J25	COMMERCIAL FISHERIES FACILITY DEVELOPMENT				
		RECONSTRUCT AND IMPROVE WOODEN PIER 18 OTHER IMPROVEMENTS.				
		DESIGN			70	
		CONSTRUCTION			430	
		TOTAL FUNDING	TRN		500 C	C
25.	J31	PIER 36 IMPROVEMENTS, HONOLULU HARBOR				
		CONSTRUCTION OF STORAGE YARD INCLUDING DEMOLITION, PAVING, LIGHTING AND OTHER IMPROVEMENTS.				
		DESIGN			50	
		CONSTRUCTION			380	
		TOTAL FUNDING	TRN		430 E	E
25A.	J32	INTRA-ISLAND FERRY SYSTEM, OAHU				
		DEVELOPMENT OF FACILITIES FOR INTRA-ISLAND FERRY BETWEEN MAUNALUA BAY AND HONOLULU HARBOR INCLUDING DREDGING, FILL, PIER, SHORESIDE FACILITIES AND OTHER IMPROVEMENTS.				
		DESIGN				120
		CONSTRUCTION				1,460
		TOTAL FUNDING	TRN		D	1,580 D
TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES						
26.	J11	BARBERS PT. DEEP DRAFT HARBOR IMPROVEMENTS, OAHU				
		INCREMENTAL DEVELOPMENT OF BARBER'S POINT HARBOR INCLUDING PIER, YARD AND SHED FACILITIES, UTILITIES, AND OTHER IMPROVEMENTS.				
		DESIGN				600
		CONSTRUCTION				17,500
		TOTAL FUNDING	TRN		B	600 B
			TRN		C	7,800 C
			TRN		E	9,700 E
TRN305 - KEWALO BASIN FACILITIES AND SERVICES						
27.	J12	KEWALO BASIN IMPROVEMENTS, OAHU				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		IMPROVEMENTS AT KEWALO BASIN INCLUDING STRUCTURES, UTILITIES, PAVING, LIGHTING, AND OTHER SHORESIDE IMPROVEMENTS.			
		DESIGN		160	
		CONSTRUCTION		1,330	
		TOTAL FUNDING	TRN	1,490	C
TRN311 - HILO HARBOR FACILITIES AND SERVICES					
		28. L06 CONTAINER FACILITIES AT HILO HARBOR, HAWAII			
		COMPLETE PAVING OF STORAGE YARD AND ACCOMPLISH OTHER IMPROVEMENTS.			
		DESIGN		35	
		CONSTRUCTION		275	
		TOTAL FUNDING	TRN	310	B
TRN313 - KAWAIHAE HARBOR FACILITIES AND SERVICES					
		29. L03 KAWAIHAE HARBOR IMPROVEMENTS, HAWAII			
		KAWAIHAE HARBOR IMPROVEMENTS INCLUDING PIER EXTENSION, DEMOLITION OF ABANDONED STRUCTURES AND DEVELOPMENT OF YARD AREAS, DREDGING AND OTHER IMPROVEMENTS.			
		DESIGN		300	
		CONSTRUCTION		525	4,350
		TOTAL FUNDING	TRN	825	B
			TRN	E	4,350 E
TRN331 - KAHULUI HARBOR FACILITIES AND SERVICES					
		30. M01 KAHULUI HARBOR IMPROVEMENTS, MAUI			
		PAVE PARKING AREA, CONSTRUCT LIGHTED PEDESTRIAN WALKWAY AND ACCOMPLISH OTHER IMPROVEMENTS.			
		DESIGN		20	
		CONSTRUCTION		120	
		TOTAL FUNDING	TRN	140	B
		31. M06 PIER 1 IMPROVEMENTS AT KAHULUI HARBOR			
		DEVELOPMENT OF PIER AND BACKUP AREA AND OTHER IMPROVEMENTS.			
		DESIGN		100	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	100	B
		31A. M09 KAHULUI HARBOR IMPROVEMENTS			
		DREDGING AND OTHER IMPROVEMENTS AT PIER 1.			
		DESIGN			150
		TOTAL FUNDING	TRN		150
		31B. KAUNAKAKAI HARBOR IMPROVEMENTS			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF THE EXISTING PIER, TO INCLUDE EXTENSION OF THE PIER AND BREAKWATER.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			100
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	D	600 D
TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES					
32. K01 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		DEVELOPMENT OF PIER 1 BACK-UP AREA AT NAWILIWILI AND OTHER IMPROVEMENTS.			
		DESIGN			85
		CONSTRUCTION			900
		TOTAL FUNDING	TRN	85 B	900 B
33. K08 NAWILIWILI HARBOR PIER.					
		CONSTRUCTION OF RO/RO PIER, PIER EXTENSION AND OTHER IMPROVEMENTS.			
		DESIGN			250
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	250 B	B
			TRN	E	3,000 E
33A. SECOND PIER, NAWILIWILI HARBOR					
		DESIGN FOR A SECOND PIER AT NAWILIWILI HARBOR, TO INCLUDE IMPROVEMENTS TO PIER FACILITIES AND ACCESS ROADS.			
		DESIGN			900
		TOTAL FUNDING	TRN	D	900 D
34. K10 SHOP/WAREHOUSE IMPROVEMENTS AT NAWILIWILI HARBOR					
		EXPANSION OF SHOP/WAREHOUSE AND OTHER IMPROVEMENTS.			
		DESIGN			15
		CONSTRUCTION			80
		TOTAL FUNDING	TRN	95 B	B
TRN363 - PORT ALLEN HARBOR FACILITIES AND SERVICES					
34A. K03 PORT ALLEN HARBOR IMPROVEMENTS					
		DREDGE SOUTH SIDE BERTHING AREA AND ACCOMPLISH OTHER IMPROVEMENTS.			
		DESIGN			70
		CONSTRUCTION			530
		TOTAL FUNDING	TRN	B	600 B
TRN395 - WATER TRANSPORTATION FAC & SVCS SUPPORT					
35. I01 STATEWIDE HARBOR PLANNING					
		CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.			
		PLANS			130
		TOTAL FUNDING	TRN	130 B	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F		
36.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS					
		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN		25		25	
		CONSTRUCTION		100		105	
		TOTAL FUNDING	TRN	125	B	130	B
37.	I04	STATEWIDE COMMERCIAL HARBORS SEWER SYSTEM IMPROVEMENTS.					
		SEWER IMPROVEMENTS AT HONOLULU HARBOR INCLUDING PIERS 19 TO 33 AREAS.					
		PLANS		95			
		DESIGN		25			
		CONSTRUCTION		1,255			
		TOTAL FUNDING	TRN	120	B		B
			TRN	1,255	E		E
TRN501 - OAHU HIGHWAYS AND SERVICES							
38.	Q47	INTERSTATE ROUTE H-1, SAFETY IMPRV. AND RECONSTR. OF UNIV. AVE INTERCHANGE, OAHU					
		SAFETY IMPROVEMENTS AND RECONSTRUCTION OF UNIVERSITY AVENUE INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		LAND				2,900	
		DESIGN		371			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN	110	D	1,287	D
			TRN	261	J	8,613	J
39.	Q50	INTERSTATE H-2, WAIPIO INTERCHANGE, OAHU					
		PLAN, DESIGN AND CONSTRUCTION OF INTERCHANGE AT WAIPIO, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		6,538			
		TOTAL FUNDING	TRN	808	D		D
			TRN	5,730	J		J
40.	Q51	INTERSTATE H-1, RECONSTRUCTION TO MIDDLE STREET INTERCHANGE, OAHU.					
		RECONSTRUCTION TO MIDDLE STREET INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND				250	
		DESIGN		2,500			
		TOTAL FUNDING	TRN	900	D	90	D
			TRN	1,600	J	160	J
41.	Q53	INTERSTATE H-1, MIDDLE STREET TO VINEYARD BOULEVARD, OAHU.					
		TO INCREASE THE CAPACITY OF THE HIGHWAY FROM MIDDLE STREET TO VINEYARD BOULEVARD. THIS PROJECT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89	
		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		LAND DESIGN				1,000
		TOTAL FUNDING	TRN	232	D	400
			TRN	450	J	600
42.	Q54	INTERSTATE H-1, KUNIA TO HALAWA INTERCHG & H-2, MILILANI TO WAIAWA INTERCHG, OAHU				
		ADDITIONAL LANES TO INCREASE THE INBOUND AND OUTBOUND CAPACITY OF INTERSTATE H-1, FROM KUNIA TO HALAWA INTERCHANGE AND INTERSTATE H-2, FROM MILILANI TO WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		DESIGN		50		
		CONSTRUCTION		3,848		
		TOTAL FUNDING	TRN	374	D	D
			TRN	3,524	J	J
43.	R30	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU				
		INCREMENTAL CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		CONSTRUCTION		62,026		96,195
		TOTAL FUNDING	TRN	4,756	D	11,544
			TRN	57,270	J	84,651
44.	R52	CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU.				
		GRADE SEPARATION AT THE INTERSECTION OF KALANIANAOLE, PALI AND KAMEHAMEHA HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		PLANS		163		
		LAND DESIGN				1,095
		TOTAL FUNDING	TRN	73	D	900
			TRN	90	K	730
						1,265
45.	R53	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU				
		REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		LAND		1,558		
		DESIGN		634		
		CONSTRUCTION				6,550
		TOTAL FUNDING	TRN	685	D	1,770
			TRN	1,507	K	4,780
46.	R71	LIKELIKE HWY-KAHEKILI HWY INTERCHANGE, AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		LAND AND DESIGN FOR INTERCHANGE AT LIKELIKE HIGHWAY AND IMPROVEMENTS TO KAHEKILI HIGHWAY FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		LAND			165
		DESIGN		716	
		TOTAL FUNDING	TRN	716 D	41 D
			TRN	K	124 K
47.	R76	KALANIANA'OLE HIGHWAY, AINAKOA TO LUNALILO HOME ROAD, OAHU			
		DEVELOPING A TRANSPORTATION CORRIDOR INCLUDING HIGHWAYS, BIKEWAYS AND LAND TRANSIT SYSTEMS FROM HAWAII KAI TO DOWNTOWN HONOLULU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		LAND		3,567	3,255
		CONSTRUCTION		14,200	300
		TOTAL FUNDING	TRN	5,342 D	1,212 D
			TRN	12,425 K	2,343 K
48.	S70	FORT WEAVER ROAD REALIGNMENT AND WIDENING, EWA, OAHU.			
		REALIGNMENT AND WIDENING OF FORT WEAVER ROAD INCLUDING IMPROVEMENTS TO KUNIA ROAD TO PROVIDE FOR A CONNECTION TO H-1 AND IMPROVEMENTS OF EXISTING TWO-LANE HIGHWAY TO A DIVIDED HIGHWAY, AND FOR THE EXTENSION OF THE RENTON ROAD-HANAKAHI STREET SECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		1,789	
		DESIGN		1,008	
		TOTAL FUNDING	TRN	1,121 D	D
			TRN	1,676 L	L
49.	S78	GUARDRAIL & SHOULDER IMPROVEMENTS AT VARIOUS LOC. ON STATE HIGHWAYS ON OAHU.			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.			
		DESIGN		50	50
		CONSTRUCTION		325	330
		TOTAL FUNDING	TRN	375 B	380 B
50.	S80	HIGHWAY LIGHTING IMPROVEMENTS, OAHU			
		HIGHWAY LIGHTING IMPROVEMENTS AND REHABILITATION AT VARIOUS LOCATIONS ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		1,997	
		TOTAL FUNDING	TRN	1,997 D	D

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
51.	S81	TO INCREASE SAFETY & CAP OF INTERSTATE H-1 FROM MIDDLE ST TO AINAKOA AVE, OAHU.				
		DESIGN AND CONSTRUCTION OF HIGH OCCUPANCY VEHICLE (HOV) LANES ON INTERSTATE H-1 FROM KAPIOLANI INTERCHANGE TO AINAKOA AVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		CONSTRUCTION			275	
		TOTAL FUNDING	TRN		41 D	D
			TRN		234 J	J
52.	S83	SAND ISLAND ACCESS ROAD WIDENING AND IMPROVEMENTS, OAHU.				
		COMPLETION OF SAND ISLAND PARKWAY ROAD, CONSTRUCTION OF SECOND BRIDGE, WIDENING OF EXISTING ROAD TO NIMITZ HWY. AND CONSTRUCTION OF INTERCHANGE AT NIMITZ HWY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				
		LAND				2,448
		DESIGN			1,657	
		TOTAL FUNDING	TRN		497 D	734 D
			TRN		1,160 K	1,714 K
54.	S95	FARRINGTON HIGHWAY. REPLACEMENT OF 7 TIMBER BRIDGES, MAKAHA, OAHU.				
		REPLACEMENT OF 7 TIMBER BRIDGES, MAKAHA NO. 2, NO. 3, NO. 3A, NO. 3B, NO. 4, NO. 5, NO. 5A ON FARRINGTON HWY, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		CONSTRUCTION			5,200	
		TOTAL FUNDING	TRN		1,300 D	D
			TRN		3,900 N	N
54A.		HIGHWAY LIGHTS ON INTERSTATE H-1 FROM WAIAWA INTERCHANGE TO KUNIA INTERCHANGE				
		PLANS, DESIGN, AND CONSTRUCTION OF HIGHWAY LIGHTS ALONG INTERSTATE H-1 FROM WAIAWA INTERCHANGE TO KUNIA INTERCHANGE.				
		DESIGN				115
		CONSTRUCTION				685
		TOTAL FUNDING	TRN		D	80 D
			TRN		J	720 J
54B.		KALIHI STREET/IMPROVEMENTS FROM KING STREET TO NIMITZ HIGHWAY				
		DESIGN FOR ROAD WIDENING AND THE CONSTRUCTION OF SIDEWALKS, DRAINAGE SYSTEM, CURBING, AND GUTTERS ON KALIHI STREET FROM KING STREET TO NIMITZ HIGHWAY.				
		DESIGN				200
		TOTAL FUNDING	TRN		D	200 D
54C.		KANEOHE BAY DRIVE				

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN AND CONSTRUCTION OF STORAGE LANES (LEFT TURN LANES) ALONG KANEOHE BAY DRIVE.			
		DESIGN			25
		CONSTRUCTION			75
		TOTAL FUNDING	TRN	D	100 D
55.		KAMEHAMEHA HIGHWAY, WILSON BRIDGE AND APPROACHES, OAHU			
		FUNDS FOR ENGINEERING COSTS.			
		CONSTRUCTION		280	
		TOTAL FUNDING	TRN	280 D	D
56.		KALIHI STREET: IMPROVEMENTS FROM KING STREET TO NIMITZ HIGHWAY			
		PLANS, DESIGN, AND CONSTRUCTION OF SIDEWALKS, DRAINAGE SYSTEM, CURBING, INCLUDING GUTTERS.			
		PLANS		5	
		LAND		40	
		DESIGN		60	
		CONSTRUCTION		495	
		TOTAL FUNDING	TRN	600 D	D
56A.		INOAOLE STREAM BRIDGE, KALANIANAOLE HIGHWAY, WAIMANALO			
		DESIGN FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE ON THE KALANIANAOLE HIGHWAY IN WAIMANALO. DESIGN SHOULD ALLOW FOR FREE SPAN CONSTRUCTION OF THE APERTURE UNDER THE BRIDGE.			
		DESIGN			50
		TOTAL FUNDING	TRN	D	50 D
57.		KAMEHAMEHA HIGHWAY IMPROVEMENTS, MILILANI TOWARDS WAIAWA.			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, INCLUDING WIDENING, LIGHTING, AND LANDSCAPING. (STATE FUNDS SHALL NOT BE EXPENDED PRIOR TO DEVELOPER'S COMMITMENT OF FUNDS TO THIS PROJECT.)			
		TOTAL FUNDING	TRN		
57A.		KAMEHAMEHA HIGHWAY, H-1 TO MILILANI TOWN, OAHU			
		RIGHTS-OF-WAY.			
		LAND			1
		TOTAL FUNDING	TRN	D	1 D
57B.		INSTALLATION OF TRAFFIC LIGHTS			
		PLAN AND CONSTRUCT TRAFFIC LIGHTS AT THE INTERSECTION OF NEW FORT WEAVER ROAD AND ACCESS ROAD TO THE WAIPAHU STREET FRANCIS HOSPITAL MEDICAL CENTER.			
		PLANS			5
		CONSTRUCTION			20
		TOTAL FUNDING	TRN	D	25 D
57C.		H-1 TO AINA KOA AVENUE OFF-RAMP			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		PLANS AND DESIGN FOR AN OFF-RAMP FROM H-1 TO AINA KOA AVENUE TO ALLOW FOR THE CONTINUATION OF THE LEFT-TURN CAPACITY.			
		PLANS			100
		DESIGN			300
		TOTAL FUNDING	TRN	D	400 D
58.		INTERSTATE H-1, PEARL CITY ON-RAMP ACCELERATION LANE, OAHU			
		CONSTRUCTION OF NEW HONOLULU-BOUND ACCELERATION LANE AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN		
59.		MOANALUA ROAD, VICINITY OF WAIUAU INTERCHANGE, OAHU			
		REALIGNMENT OF EXISTING LANES AND OTHER NECESSARY INTERSECTION IMPROVEMENTS, INCLUDING TRAFFIC LIGHTS.			
		TOTAL FUNDING	TRN		
60.		KAMEHAMEHA HWY, LEHUA AVENUE TO MOANALUA ROAD, TRAFFIC LIGHT IMPROVEMENTS			
		SYNCHRONIZATION OF TRAFFIC LIGHTS AND RELATED IMPROVEMENTS.			
		TOTAL FUNDING	TRN		
TRN511 - HAWAII HIGHWAYS AND SERVICES					
61.		T16 HAWAII BELT ROAD, IMPROVEMENTS TO SECTION 19H, HAWAII.			
		REALIGNMENT OF PORTION OF HAWAII BELT ROAD INCLUDING THE CONSTRUCTION OF THE KAPEHU AND KAALAU BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND			42
		DESIGN			103
		CONSTRUCTION			6,000
		TOTAL FUNDING	TRN	145 D	1,500 D
			TRN	N	4,500 N
62.		T62 KEAAU-PAHOA RD., CONSTRUCTION AT PAHOA TOWN, PUNA, HAWAII.			
		CONSTRUCTION OF HIGHWAY FROM THE VICINITY OF KEONEPOKO HOMESTEADS TO PAHOA-KALAPANA-KAPOHO ROAD JUNCTION, INCLUDING THE CONTIGUOUS SECTION OF THE PAHOA-KALAPANA ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		LAND			133
		CONSTRUCTION			7,662
		TOTAL FUNDING	TRN	41 D	2,118 D
			TRN	92 L	5,544 L
63.		T75 KEAAU-PAHOA ROAD PUNA, HAWAII.			
		RECONSTRUCTION OF HIGHWAY FROM HAWAIIAN PARADISE PARK TO VICINITY OF KEONEPOKO			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		HOMESTEADS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		760	
		TOTAL FUNDING	TRN	178 D	D
			TRN	582 L	L
64.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS, AT VARIOUS LOCATNS ON STATE HWYS ON HAWAII			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAY ON HAWAII.			
		DESIGN		8	8
		CONSTRUCTION		180	180
		TOTAL FUNDING	TRN	188 B	188 B
65.	T79	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS DISTRICT OF KAU, HAWAII.			
		HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HBR, AND SUBSEQUENT DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		200	
		CONSTRUCTION			1,280
		TOTAL FUNDING	TRN	200 D	1,280 D
66.		IMPROVEMENTS TO PUAINAKO EXTENSION ROADWAY AND SADDLE ROAD, HAWAII			
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF SADDLE ROAD AND PUAINAKO EXTENSION ROADWAY; PROVIDED THAT ANY EXPENDITURE FOR SAID IMPROVEMENT SHALL OCCUR WITH THE CONCOMITANT CONSTRUCTION OF PUAINAKO EXTENSION ROADWAY.			
		TOTAL FUNDING	TRN		
66A.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII			
		WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARD KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE.			
		LAND			20
		TOTAL FUNDING	TRN	D	20 D
66B.		SOUTH KONA ROAD			
		CONSTRUCTION OF SOUTH KONA ROADS.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	TRN	D	3,000 D
66C.		SADDLE ROAD IMPROVEMENTS, HAWAII			
		DESIGN & CONSTRUCTION FOR IMPROVEMENTS TO THE SADDLE ROAD, HAWAII FROM MILE POST 11 TO 23, INCLUDING REALIGNMENT AND PAVING.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			150
		CONSTRUCTION			1,850
		TOTAL FUNDING	TRN	D	2,000 D
TRN531 - MAUI HIGHWAYS AND SERVICES					
67.	V41	HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI.			
		CONSTRUCTION OF HIGHWAY FROM HALIIMAILE ROAD TO KULA HIGHWAY JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION			7,661
		TOTAL FUNDING	TRN	D	2,043 D
			TRN	K	5,618 K
68.	V43	PIILANI HIGHWAY, KIHEI TO ULUPALAKUA, MAUI.			
		INCREMENTAL CONSTRUCTION OF HIGHWAY FROM KIHEI TO ULUPALAKUA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION			5,800
		TOTAL FUNDING	TRN	D	1,740 D
			TRN	K	4,060 K
69.	V45	HANA HIGHWAY - HUELO TO HANA, MAUI.			
		REPAIR AND REPLACEMENT OF BRIDGES AND CULVERTS, SAFETY IMPROVEMENTS AND RESURFACING OF HANA HIGHWAY FROM HUELO TO HANA. REPAIR AND REPLACEMENT OF BRIDGES TO INCLUDE THE KAWAIPAPA STREAM BRIDGE IN HANA.			
		DESIGN			50
		CONSTRUCTION			990
		TOTAL FUNDING	TRN	D	1,040 D
					500 D
70.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MAUI.			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.			
		DESIGN			66
		CONSTRUCTION			660
		TOTAL FUNDING	TRN	B	726 B
					66
					660
					726 B
71.	V49	HONOAPIILANI HIGHWAY CHAINLINK DRAPERY ALONG PALI SECTION, MAUI.			
		INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY.			
		CONSTRUCTION			360
		TOTAL FUNDING	TRN	D	360 D
					D
72.	V51	HONOAPIILANI HWY WIDENING &/OR REALIGNMENT, HONOLOWAI TO PUAMAWA, LAHAINA, MAUI			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TO WIDEN THE EXISTING HIGHWAY AND/OR TO CONSTRUCT A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		LAND		914	
		DESIGN		532	
		CONSTRUCTION		750	9,372
		TOTAL FUNDING	TRN	668	2,836 D
			TRN	1,528	6,536 K
73.		V52 HANA HIGHWAY, REPLACEMENT OF THREE (3) TIMBER BRIDGES, HAIKU, MAUI.			
		REPLACEMENT OF THREE TIMBER BRIDGES, KAUPAKALUA BRIDGE, UAOA BRIDGE AND HOOLAWA BRIDGE. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID OR FINANCING REIMBURSEMENT.			
		DESIGN		300	325
		CONSTRUCTION		2,603	2,961
		TOTAL FUNDING	TRN	148	886 D
			TRN	2,755	2,400 N
73A.		HONOPOU BRIDGE AT HAMAKUALOA, MAKAWAO, MAUI			
		REPLACEMENT OF HONOPOU BRIDGE AT HAMAKUALOA TO MEET SAFETY AND LOADING STANDARDS.			
		CONSTRUCTION			95
		TOTAL FUNDING	TRN		95 D
73B.		DRAINAGE IMPROVEMENTS AT HANA HIGHWAY AND DAIRY ROAD, MAUI			
		PRELIMINARY ENGINEERING DESIGN FOR THE DRAINAGE IMPROVEMENT TO INSTALL TWO BOX CULVERTS CROSSING HANA HIGHWAY AND AT THE HALEAKALA HIGHWAY-KEOLANI PLACE INTERSECTION WITH A LINED CHANNEL BETWEEN THE TWO BOX CULVERTS.			
		DESIGN			250
		TOTAL FUNDING	TRN		250 D
75.		HALEAKALA HIGHWAY, MAUI			
		SHOULDER IMPROVEMENTS.			
		TOTAL FUNDING	TRN		
76.		MOKULELE HIGHWAY, MAUI			
		WIDENING AND SHOULDER IMPROVEMENTS.			
		TOTAL FUNDING	TRN		
TRN541 - MOLOKAI HIGHWAYS AND SERVICES					
77.		W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MOLOKAI.			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MOLOKAI.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN		60	
		CONSTRUCTION			600
		TOTAL FUNDING	TRN	60 B	600 B
78.	W07	KAMEHAMEHA V HIGHWAY AND MAUNALOA HIGHWAY-REPLACEMENT OF BRIDGES, MOLOKAI.			
		REPLACEMENT OF HONOULIMALOO AND KAMALO BRIDGES ON KAM V HIGHWAY AND MANAWAINUI BRIDGE ON MAUNALOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		289	
		TOTAL FUNDING	TRN	289 N	N
TRN551 - LANAI HIGHWAYS AND SERVICES					
79.	W58	GUARDRAIL AND SHOULDER IMPRV AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON LANAI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAIL AND MODERNIZATION OF EXISTING GUARDRAIL AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON LANAI.			
		DESIGN			33
		TOTAL FUNDING	TRN	B	33 B
TRN561 - KAUAI HIGHWAYS AND SERVICES					
80.	X03	KAUAI BELT RD., HANAIEI TO KALIHAIWAI HANAIEI, KAUAI.			
		CONSTRUCTION OF HIGHWAY, INCLUDING APPURTENANT DRAINAGE, LANDSCAPING AND IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		555	
		DESIGN		41	
		CONSTRUCTION			3,227
		TOTAL FUNDING	TRN	291 D	936 D
			TRN	305 K	2,291 K
81.	X49	STATE HWYS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS INCLUDING DRAINAGE, KAUAI			
		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS ON KAUAI INCLUDING WIDENING, RECONSTRUCTING, RESURFACING, INSTALLING GUARDRAILS AND PAVEMENT MARKERS, AND OTHER IMPROVEMENTS NECESSARY TO ENHANCE SAFETY.			
		CONSTRUCTION			150
		TOTAL FUNDING	TRN	D	150 D
82.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HWYS ON KAUAI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		MODERIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUALI.			
		DESIGN			10
		CONSTRUCTION			150
		TOTAL FUNDING	TRN		160 B
82A.		X54 KUHIO HIGHWAY, KAUALI.			
		CONSTRUCTION OF PASSING LANES BETWEEN HANAMAULU AND WAILUA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN			650
		TOTAL FUNDING	TRN	D	180 D
			TRN	N	470 N
83.		KAUALI HIGHWAY SAFETY IMPROVEMENTS-KAUALI			
		DESIGN AND CONSTRUCT SECOND NORTH BOUND LAND (AND OTHER NECESSARY IMPROVEMENTS) BETWEEN RICE STREET AND WILCOX HOSPITAL AND APPROPRIATE LEFT-HAND TURN BAYS BETWEEN LIHUE AND KEALIA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN			160
		CONSTRUCTION			2,150
		TOTAL FUNDING	TRN	D	517 D
			TRN	N	1,633 N
84.		NAWILIWILI ROAD SAFETY IMPROVEMENTS, KAUALI			
		PLANNING, DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS AT INTERSECTION OF KUHIO HIGHWAY AND NAWILIWILI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			20
		LAND			90
		DESIGN			75
		CONSTRUCTION			1,160
		TOTAL FUNDING	TRN	D	448 D
			TRN	N	897 N
85.		TRAFFIC SIGNAL, INTERSECTION OF HALEILIO ROAD AND KUHIO HIGHWAY, KAUALI			
		DESIGN AND CONSTRUCTION OF TRAFFIC LIGHT.			
		DESIGN			20
		CONSTRUCTION			105
		TOTAL FUNDING	TRN	D	35 D
			TRN	N	70 N
TRN595 - LAND TRANSPORTATION FAC & SVCS SUPPORT					
86.		X91 CONSTRUCTION OF WHEELCHAIR RAMPS - STATEWIDE			
		CONSTRUCTION OF WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE.			
		DESIGN			15
		CONSTRUCTION			185
		TOTAL FUNDING	TRN	D	200 D
					D

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
87.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY STATEWIDE			
		TO ACQUIRE CLEAR TITLE TO REAL PROPERTY USED FOR THE CONSTRUCTION OF PREVIOUS HIGHWAY PROJECTS WHERE APPLICABLE, TO PROVIDE FOR THE TRANSFER OF REAL PROPERTY INTEREST FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
		LAND			300
		TOTAL FUNDING	TRN	D	300 D
88.	X97	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE			
		DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES.			
		LAND			5
		DESIGN			15
		CONSTRUCTION			80
		TOTAL FUNDING	TRN	100 D	100 D
89.	X98	MISC. IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE			
		MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS, ON-AND-OFF SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND			100
		DESIGN			335
		CONSTRUCTION			2,115
		TOTAL FUNDING	TRN	925 D	925 D
			TRN	1,625 N	1,625 N
90.	X99	HIGHWAY PLANNING, STATEWIDE.			
		ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCE PLANNING OF FEDERAL-AID AND NON FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS			2,567
		TOTAL FUNDING	TRN	867 B	816 B
			TRN	1,700 N	1,600 N

D. ENVIRONMENTAL PROTECTION

HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE

1. 840001 SEWERAGE CONSTRUCTION GRANTS

GRANTS TO COUNTY OR STATE AGENCY FOR ELIGIBLE WATER POLLUTION CONTROL FACILITIES CONFORMING WITH THE STATE WPC PLAN AUTHORIZED BY ACT 187/79. STATE MAY MAKE GRANTS TO FINANCE ELIGIBLE PLANNING, DESIGN AND/OR CONSTRUCTION COSTS OF PROJECTS RECEIVING FEDERAL GRANTS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		50	75
		DESIGN		80	200
		CONSTRUCTION		2,470	5,225
		TOTAL FUNDING	HTH	2,600 C	5,500 C

LNR402 - FORESTS AND WILDLIFE RESOURCES

2. D06 KAUAI DLNR BASEYARD

ADDITION TO THE DLNR BASEYARD TO INCLUDE CONSTRUCTION OF A 50' X 120' ENCLOSED PARKING AND STORAGE BUILDING FOR FIRE EQUIPMENT, 30' X 110' WAREHOUSE BUILDING AND 20' X 75' COVERED PARKING BUILDING FOR OTHER DLNR DIVISIONS, 25' X 40' EXTENSION OVER MECHANIC SHOP AND 25' X 50' EXTENSION OVER CARPENTER SHOP.

PLANS		10	
DESIGN		35	
CONSTRUCTION		50	397
TOTAL FUNDING	LNR	95 C	397 C

3. D-45A KAWAINUI MARSH PROJECT, ACQUISITION OF ADJACENT LAND

FUNDS FOR ACQUISITION OF LAND ADJACENT TO KAWAINUI MARSH, IDENTIFIED BY TAX MAP KEY 4-2-16:02.

LAND		500	
TOTAL FUNDING	LNR	500 C	C

4. D24 VISITOR PARKING AT KANAHA POND WILDLIFE SANCTUARY, MAUI

PLANNING, DESIGN AND PAVING OF THE 80 FEET BY 60 FEET VISITOR PARKING LOT AT KANAHA POND WILDLIFE SANCTUARY TO IMPROVE VEHICULAR INGRESS AND EGRESS AND PARKING CONDITIONS AT THE PUBLIC VIEWING AREA.

PLANS		2	
DESIGN		4	
CONSTRUCTION		15	
TOTAL FUNDING	LNR	21 C	C

5. D40 KEKAHA—MANA WILDLIFE SANCTUARY IMPROVEMENTS, KAUAI

DEVELOPMENT OF WATER CONTROL STRUCTURES, MOATS, PUMPS, ISLAND SIGNS AND MARKERS ACCESS ROADS, FENCES, BRIDGES, DITCHES DIKES, CULVERTS AND STAFF OR PUBLIC VIEWING FACILITIES.

PLANS		5	
DESIGN		10	
CONSTRUCTION		60	60
TOTAL FUNDING	LNR	75 C	60 C

6. D49 PUU WAAWAA WILDLIFE SANCTUARY DEVELOPMENT, HAWAII

PROJECT WILL INCLUDE THE CONSTRUCTION OF APPROXIMATELY 4.50 MILES OF BOUNDARY ROADS, APPROXIMATELY 5.50 MILES OF BOUNDARY FENCE RECONSTRUCTION, APPROXIMATELY 3.50 MILES OF

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		BOUNDARY AND EXCLOSURE FENCE CONSTRUCTION, CONSTRUCTION OF TWO ALALA RELEASE PENS WITH OBSERVATION BLINDS, CONSTRUCTION OF TWO OBSERVATION TOWERS, AND THE CONSTRUCTION OF A TWO BEDROOM FIELD CABIN WITH WATER CATCHMENT.			
		PLANS		5	3
		DESIGN		7	5
		CONSTRUCTION		190	85
		EQUIPMENT			10
		TOTAL FUNDING	LNR	202 C	103 C
7.		D50 KAHULUI DOFAW NURSERY GREENHOUSE MAUI			
		CONSTRUCT A 80' X 25' GREENHOUSE WITH PIPE FRAME, CLEAR FIBERGLASS ROOF, AND 3 SIDED SARAN FABRIC WALLS OVER A 85' X 55' ASPHALT PAVED AREA. THIS STRUCTURE TO SERVE AS PROPAGATION FACILITY FOR KAHOO LAWE RECLAMATION PROJECT.			
		PLANS		2	
		DESIGN		5	
		CONSTRUCTION		30	
		TOTAL FUNDING	LNR	37 C	C
8.		D-15 ARBORETA DEVELOPMENT IMPROVEMENT KAUAI			
		CONSTRUCT PAVED PARKING AREAS AT KEAHUA FORESTRY ARBORETUM.			
		PLANS		1	
		DESIGN		2	
		CONSTRUCTION		24	
		TOTAL FUNDING	LNR	27 C	C
9.		D-23 HAWAII ENDANGERED SPECIES FACILITY, MAUI			
		PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD INCLUDING FACILITIES FOR RESEARCH, VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND REIMBURSEMENT.			
		PLANS		10	2
		DESIGN		50	2
		CONSTRUCTION		610	30
		EQUIPMENT		10	5
		TOTAL FUNDING	LNR	680 C	39 C
10.		D04H FENCE CONSTRUCTION - PORTION OF KAU AND KAPAPALA FOREST RESERVE BOUNDARIES, HI			
		CONSTRUCTION OF APPROXIMATELY SEVEN MILES OF STANDARD FOREST BOUNDARY FENCE. PROJECT WILL REQUIRE THE CLEARING OF TREES ALONG THE FENCE ALIGNMENT WHICH COULD FALL ONTO AND DAMAGE THE FENCE, GRADING OF THE ALIGNMENT, AND THE CONSTRUCTION OF A WOVEN WIRE FENCE.			
		PLANS		4	
		DESIGN		12	
		CONSTRUCTION		155	
		TOTAL FUNDING	LNR	171 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
11.	D04M	KAHIKINUI FOREST RESERVE FENCE LINE, MAUI				
		CONSTRUCT 6 MILES OF KIAWE POST-HOG WIRE FENCE ALONG THE SOUTHERN BOUNDARY OF THE LAND OF PAPAANUI IN THE KAHIKINUI FOREST RESERVE.				
		CONSTRUCTION			35	
		TOTAL FUNDING	LNR		35	C
LNR404 - WATER RESOURCES						
12.	J17	WAIHOLE DITCH BULKHEADING PROJECT, OAHU				
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CAPTURE, STORE, AND CONTROL THE WATER FROM THE DIKE COMPLEX THAT FEEDS THE WAIHOLE DITCH SYSTEM INCLUDING OTHER INCIDENTAL AND APPURTENANT WORK.				
		PLANS			50	
		LAND			50	
		DESIGN			200	
		CONSTRUCTION				800
		TOTAL FUNDING	LNR		300	C
15.	J24	WAIALUA MONITOR WELL, OAHU				
		DESIGN AND DRILLING A MONITOR WELL, INSTALLING CASING, CORE SAMPLING AND OTHER INCIDENTAL AND APPURTENANT WORK.				
		LAND			23	
		DESIGN			27	
		TOTAL FUNDING	LNR		50	C
16.		HILO-POHAKULOA WATERLINE SYSTEM, HAWAII				
		DESIGN DEVELOPMENT INCLUDING SURVEYS, SOIL INVESTIGATION, SCHEMATIC DESIGN, ENVIRONMENTAL IMPACT STATEMENT AND WATER RESOURCE INVESTIGATION FOR A SADDLEROAD PIPELINE WATERLINE SYSTEM FOR HILO-POHAKULOA.				
		DESIGN				1,750
		TOTAL FUNDING	LNR			1,750

E. HEALTH

HTH111 - HANSEN'S DISEASE

1.	P00032	ROAD REALIGNMENT, KALAUPAPA, MOLOKAI				
		DESIGN AND CONSTRUCTION FOR ROAD REALIGNMENT TO CORRECT DRAINAGE PROBLEM, KALAUPAPA, MOLOKAI.				
		DESIGN			5	
		CONSTRUCTION			45	
		TOTAL FUNDING	AGS		50	C
2.	111002	KALAUPAPA GASOLINE STORAGE TANKS				
		DESIGN AND CONSTRUCTION OF GASOLINE STORAGE TANKS AT KALAUPAPA SETTLEMENT.				
		DESIGN			48	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		CONSTRUCTION		441	
		TOTAL FUNDING	AGS	489	C
HTH211 - HILO HOSPITAL					
3.	211001	HILO HOSPITAL PSYCHIATRIC INPATIENT CARE UNIT			
		CONSTRUCT PSYCHIATRIC INPATIENT CARE UNIT BY RENOVATING EXISTING OLD HOSPITAL OR CONSTRUCTING A NEW STRUCTURE.			
		CONSTRUCTION		1,628	
		TOTAL FUNDING	AGS	1,628	A
HTH212 - HONOKAA HOSPITAL					
4.		NEW HOSPITAL FACILITY, HONOKAA			
		DESIGN FOR A FACILITY AT HONOKAA TO REPLACE THE PRESENT STRUCTURES THAT DO NOT CONFORM TO CODE AND LICENSURE/ CERTIFICATION STANDARDS.			
		DESIGN		300	
		TOTAL FUNDING	AGS	300	C
HTH213 - KA'U HOSPITAL					
5.	213001	KAU HOSPITAL ADDITION AND IMPROVEMENTS			
		CONSTRUCT MAINTENANCE OFFICE AND STORAGE ROOM AND ERECT FENCING ALONG HOSPITAL BOUNDARY.			
		DESIGN		20	
		CONSTRUCTION		137	
		TOTAL FUNDING	AGS	157	C
HTH215 - KONA HOSPITAL					
6.	215001	KONA HOSPITAL			
		DESIGN FOR RENOVATION AND EXPANSION OF EXISTING FACILITY.			
		DESIGN		260	
		TOTAL FUNDING	AGS	260	C
HTH221 - MAUI MEMORIAL HOSPITAL					
7.	221001	MAUI MEMORIAL HOSPITAL 2ND INCREMENT RENOVATION OF 1952 HOSPITAL BUILDING			
		PLANS, CONSTRUCTION, RENOVATION AND MODIFICATION OF EXISTING HOSPITAL FACILITIES TO UPGRADE MEDICAL, SURGICAL, PSYCHIATRIC NURSING UNITS AND TO UPGRADE ANCILLARY SERVICES. MASTER PLAN COMPLETED (1974) CERTIFICATION OF NEED APPROVED. PROJECT TO INCLUDE REMOVAL OF ASBESTOS.			
		DESIGN		454	
		CONSTRUCTION			11,292
		EQUIPMENT			500
		TOTAL FUNDING	AGS	454	C 11,792
HTH224 - LANAI HOSPITAL					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
8.		LANAI HOSPITAL RENOVATION			
		ADDITIONAL SPACE FOR PATIENT ACTIVITIES AND AUXILIARY ACTIVITIES TO MEET MEDICARE/MEDICAID LICENSURE STANDARDS.			
		DESIGN		50	
		TOTAL FUNDING	AGS	50	C
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL					
9.	231001	KAUAI VETERANS MEM. HOSPITAL RENOVATION & CONSTR. FOR ACUTE & LONG-TERM BEDS			
		DESIGN AND RENOVATION/CONSTRUCTION FOR ACUTE MEDICAL/SURGICAL NURSING UNIT AND LONG TERM CARE BEDS			
		DESIGN		150	
		CONSTRUCTION			1,800
		EQUIPMENT			200
		TOTAL FUNDING	AGS	150	C 2,000
10.	231004	KAUAI VETERANS MEMORIAL HOSPITAL UPGRADE WATER LINES			
		DESIGN AND CONSTRUCTION TO INSTALL NEW WATER LINES FOR THE HOSPITAL AND NURSES' QUARTERS. NEW LINES TO BE REROUTED IN DIFFERENT LOCATION FROM EXISTING LINES.			
		DESIGN		5	
		CONSTRUCTION		35	
		TOTAL FUNDING	AGS	40	C
11.	231005	KAUAI VETERANS MEMORIAL HOSPITAL ASBESTOS REMOVAL			
		DESIGN AND CONSTRUCTION TO REMOVE ASBESTOS THROUGHOUT THE HOSPITAL.			
		CONSTRUCTION		500	
		TOTAL FUNDING	AGS	500	C
HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL					
12.		SAMUEL MAHELONA MEMORIAL HOSPITAL NEW PATIENT CARE UNIT			
		DESIGN FOR A NEW PATIENT CARE WING IN ACCORDANCE WITH THE HOSPITAL PROJECT DEVELOPMENT REPORT.			
		DESIGN		50	
		TOTAL FUNDING	AGS	50	C
HTH241 - MALUHIA HOSPITAL					
13.	241001	MALUHIA HOSPITAL DAY HOSPITAL EXPANSION			
		DESIGN & CONSTRUCTION FOR DAY HOSPITAL WING.			
		DESIGN		2	
		CONSTRUCTION		300	
		EQUIPMENT		24	
		TOTAL FUNDING	AGS	326	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F

14. 241002 CONSTRUCT & RENOVATE FIRST FLOOR & BASEMENT FOR SNF/ICF LEVEL & RESPITE CARE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR AND BASEMENT FOR SNF/ICF LEVEL OF CARE PATIENTS, NURSES STATION, CLEAN AND DIRTY UTILITY ROOMS. STORAGE FOR LINEN AND SUPPLIES AND MEDICINE ROOM. COMBINED DINING AND ACTIVITY AREA FOR PATIENTS ARE REQUIRED. LARGE CONFERENCE ROOM FOR USE BY STAFF.

DESIGN		100		
CONSTRUCTION				853
EQUIPMENT				101
TOTAL FUNDING	AGS	100	C	954

HTH242 - LEAHI HOSPITAL

15. 242002 LEAHI HOSPITAL ASBESTOS REMOVAL STUDY

PREPARATION OF PLANS, SPECIFICATIONS, & COST ESTIMATES FOR THE REMOVAL OF ASBESTOS AT LEAHI HOSPITAL.

DESIGN		125		
TOTAL FUNDING	AGS	125	C	

16. 242004 LEAHI HOSPITAL UPGRADE ELECTRICAL

DESIGN AND CONSTRUCTION TO UPGRADE EXISTING ELECTRICAL SYSTEMS AT SINCLAIR, MAINTENANCE AND ADMINISTRATION BUILDING.

DESIGN		25		
CONSTRUCTION				159
TOTAL FUNDING	AGS	25	A	
	AGS		C	159

HTH430 - HAWAII STATE HOSPITAL

17. 430001 HI STATE HOSPITAL-PLANS & CONSTRUCTION FOR DEV. OF HOSP. INCL. MODIF. & RENOV.

PLANS AND CONSTRUCTION FOR DEVELOPMENT OF STATE HOSPITAL INCLUDING RENOVATIONS AND MODIFICATIONS. DESIGN TO INCLUDE RENOVATIONS TO CISU, GODDARD, AND ADOLESCENT BUILDINGS AFTER NEW FACILITIES ARE OCCUPIED. DESIGN AND CONSTRUCTION TO INCLUDE RELOCATION AND/OR CONSTRUCTION TO ACCOMMODATE THE COMMUNITY COLLEGE FACILITIES LOCATED ON THE STATE HOSPITAL PROPERTY

DESIGN		10		
CONSTRUCTION		14,490		
EQUIPMENT		500		
TOTAL FUNDING	AGS	15,000	A	

HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL

18. 511001 DESIGN AND CONSTRUCTION FOR REMOVAL OF ASBESTOS-WAIMANO TRNG SCHOOL & HOSPITAL

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		DESIGN AND CONSTRUCTION FOR REMOVAL OF ASBESTOS				
		- WAIMANO TRAINING SCHOOL AND HOSPITAL				
		DESIGN		3		
		CONSTRUCTION		27		
		TOTAL FUNDING	AGS	30	C	
19.	511002	CONVERT WAIMANO TRAINING SCHOOL & HOSP'S PRIMARY ELECTRICAL SYSTEM TO HECO				
		HAWAIIAN ELECTRIC COMPANY TO REPLACE WAIMANO TRAINING SCHOOL AND HOSPITAL'S PRIMARY ELECTRICAL SYSTEM. MAINTENANCE OF THE PRIMARY ELECTRICAL SYSTEM SHALL BE BORNE BY HAWAIIAN ELECTRIC COMPANY. CONVERSION IS NECESSARY TO STABILIZE POWER FLUCTUATION, WHICH CAUSE MOTOR AND EQUIPMENT SHUTDOWN. CURRENT SYSTEM IS OVERLOADED AND UNABLE TO HANDLE INCREASED POWER DEMANDS.				
		DESIGN		7		
		CONSTRUCTION		304		
		TOTAL FUNDING	AGS	311	C	
19A.	511003	WAIMANO TRAINING SCHOOL AND HOSPITAL SEWER CONNECTION				
		CONSTRUCTION TO CONNECT WAIMANO TRAINING SCHOOL AND HOSPITAL SEWER SYSTEM TO CITY SEWER SYSTEM.				
		DESIGN			10	
		CONSTRUCTION			744	
		TOTAL FUNDING	AGS		754	
					C	
HTH901 - LABORATORY SERVICES						
20.	901001	NEW LAB AND VECTOR CONTROL COMPLEX				
		PLANS AND DESIGN FOR A NEW LAB COMPLEX AND VECTOR CONTROL FACILITY.				
		PLANS		180	85	
		DESIGN			1,554	
		TOTAL FUNDING	AGS	180	1,639	
					C	
HTH907 - GENERAL ADMINISTRATION						
21.	907003	DIAMOND HEAD HEALTH CENTER RENOVATION				
		RENOVATE TREATMENT AND CLINIC ROOMS TO ACCOMMODATE OFFICE STAFF AND EQUIPMENT.				
		DESIGN		32		
		CONSTRUCTION			296	
		TOTAL FUNDING	AGS	32	296	
					C	
22.	907006	WAIPAHAU HEALTH CENTER RENOVATION				
		DESIGN AND CONSTRUCTION TO RENOVATE THE HEALTH CENTER & PROVIDE ADDITIONAL SPACE.				
		DESIGN		23		
		CONSTRUCTION		195		
		TOTAL FUNDING	AGS	218		
					C	
SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
23.		WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU.			
		PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND RENOVATION OF THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. GRANT-IN-AID.			
		PLANS		50	
		DESIGN		150	
		CONSTRUCTION		1,300	
		TOTAL FUNDING	HTH	1,500	C

F. SOCIAL SERVICES

SOC220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

1.	HA8801	IMPROVEMENT OF EXTERIOR LIGHTING SYSTEM AT PALOLO HOMES II			
		INSTALLATION OF ADDITIONAL EXTERIOR LIGHTS AND UPGRADING PRESENT SYSTEM WITH VANDALPROOF FIXTURES.			
		DESIGN		12	
		CONSTRUCTION		250	
		TOTAL FUNDING	SOC	262	C
2.	HA8802	INSTALLATION OF TILE FLOOR COVERING AT PALOLO HOMES I AND II			
		INSTALL FLOOR COVERING IN 306 ENTIRE DWELLING UNITS.			
		DESIGN		10	
		CONSTRUCTION		550	
		TOTAL FUNDING	SOC	560	C
3.	HA8803	CONVERT WINDOWS AND SCREENS FOR 23 BUILDINGS AT PUAHALA HOMES I, II, III, AND IV			
		CHANGE WINDOW AND SCREENS TO ALUMINUM FRAME WITH JALOUSIES.			
		DESIGN		8	
		CONSTRUCTION		100	
		TOTAL FUNDING	SOC	108	C
4.	HA8804	RETAINING WALLS FOR BUILDING NOS. 1583, 1611, AND 1609 AT HAUIKI			
		INSTALLATION AND CONSTRUCTION OF RETAINING WALLS.			
		DESIGN		6	
		CONSTRUCTION		50	
		TOTAL FUNDING	SOC	56	C
5.	HA8805	SECURITY IMPROVEMENTS TO GROUND FLOOR UNITS AT PALOLO HOMES II			
		INSTALLATION OF SOLID CORE DOORS, DEAD BOLT DOOR LOCKS AND WIDE-ANGLE VIEWERS, AND UPGRADED WINDOW LOCKS.			
		DESIGN		15	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		CONSTRUCTION		450	
		TOTAL FUNDING	SOC	465 C	C
6.	HA8806	ENCLOSURE FOR LAUNDRY AREAS AT PALOLO HOMES II			
		INSTALL ENCLOSURES WITH CMU/CONCRETE CONSTRUCTION INCLUDING DOORS WITH LOCKS.			
		DESIGN		12	
		CONSTRUCTION		300	
		TOTAL FUNDING	SOC	312 C	C
7.	HA8807	IMPROVEMENTS AT PUAHALA HOMES			
		INSTALLATION OF NON-SKID TREADS ON INTERIOR STAIRS AT PUAHALA I, II, III, AND EXTERIOR STAIRS AT PUAHALA II, III, AND IV, PLASTIC LAMINATED PANELS ON WALL BEHIND RANGES, AND FLOOR TILES IN BEDROOMS AND LIVING ROOMS AT PUAHALA I, II, III			
		DESIGN		8	
		CONSTRUCTION		150	
		TOTAL FUNDING	SOC	158 C	C
8.	HA8809	IMPROVEMENTS TO GROUNDS AT WAIMANALO			
		CONSTRUCTION OF A RETAINING WALL AND FENCING ALONG THE REAR OF THE PROPERTY.			
		CONSTRUCTION		64	
		TOTAL FUNDING	SOC	64 C	C
9.	HA8810	PLAN NEW OFFICE BUILDING PARKING AND MAINTENANCE FACILITIES			
		PLANS FOR NEW 20,000 SQ FT OFFICE BUILDING, 5,000 SQ FT MAINT GARAGE AND OFFICE-WAREHOUSE, INCLUDING SITEWORK AND PARKING. ADDITIONAL OFFICE SPACE IS REQUIRED TO RELIEVE CRAMPED OFFICES AND TO CONSOLIDATE VARIOUS OFFICES WHICH ARE LOCATED AT RENTED SPACES IN DIFFERENT LOCATIONS IN THE CITY.			
		DESIGN		200	
		TOTAL FUNDING	SOC	200 C	C
10.	HA8821	RELOCATE SEWER CLEANOUTS FOR EACH DWELLING UNIT AT LOKAHI			
		CONSTRUCT SEWER CLEANOUTS IN ACCESSIBLE LOCATIONS.			
		DESIGN		5	
		CONSTRUCTION		35	
		TOTAL FUNDING	SOC	40 C	C
11.	HA8822	INSTALLATION OF NEW CLEANOUTS AT HAUIKI			
		INSTALL AND CONSTRUCT NEW CLEANOUTS FOR EACH DWELLING UNIT AT HAUIKI.			
		DESIGN		5	
		CONSTRUCTION		60	
		TOTAL FUNDING	SOC	65 C	C
BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
12.	P00047	ELDERLY HOUSING PROJECTS			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
FUNDS ARE PROVIDED FOR LAND ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF ELDERLY RENTAL HOUSING PROJECTS FOR KAPUNA II.						
		PLANS			100	
		LAND			1,310	
		DESIGN			800	
		CONSTRUCTION			13,830	
		EQUIPMENT			60	
		TOTAL FUNDING	BED		16,100	C
BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP						
13. P00048 WAILANI, STREAM DRAINAGE IMPROVEMENTS						
PLANNING, DESIGN, AND CONSTRUCTION OF WAILANI STEAM DRAINAGE IMPROVEMENTS.						
		PLANS			50	
		DESIGN			100	
		CONSTRUCTION				1,500
		TOTAL FUNDING	BED		150	C 1,500 C
BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP						
14. P00049 KEALAKEHE MASTER PLANNING						
MASTER PLANNING AND DESIGN OF UNDEVELOPED STATE LAND SITUATED IN KEALAKEHE, NORTH KONA, HAWAII (MAUKA AND MAKAI PARCELS).						
		PLANS			500	
		TOTAL FUNDING	BED		500	C C
BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP						
15. P00050 KEALAKEHE MULTI-FAMILY WATER SYSTEM IMPROVEMENTS.						
LAND ACQUISITION, PLANS, DESIGN AND CONSTRUCTION OF STORAGE AND TRANSMISSION IMPROVEMENTS.						
		LAND			200	
		DESIGN			100	
		CONSTRUCTION			1,000	
		TOTAL FUNDING	BED		1,000	A A
			BED		300	C C
BED225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP						
16. P00051 FEASIBILITY OF HOUSING DEVELOPMENT IN SOUTH POINT AREA OF HAWAII						
PLANS FOR HOUSING DEVELOPMENT IN THE SOUTH POINT AREA OF THE BIG ISLAND.						
		PLANS			100	
		TOTAL FUNDING	BED		100	C C
16A. ELDERLY HOUSING FACILITIES, WAHIAWA						
LAND ACQUISITION, PLANS, DESIGN, AND CONSTRUCTION OF, AND EQUIPMENT FOR, ELDERLY HOUSING FACILITIES IN WAHIAWA, OAHU.						

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS			10
		LAND			960
		DESIGN			120
		CONSTRUCTION			2,870
		EQUIPMENT			40
		TOTAL FUNDING	BED	C	4,000 C
16B.		WAIHOLE VALLEY AGRICULTURAL PARK & RESIDENTIAL LOTS SUBDIVISION			
		DESIGN OF IMPROVEMENTS TO COMPLETE THE WAIHOLE AGRICULTURAL PARK AND RESIDENTIAL LOTS SUBDIVISION.			
		DESIGN			250
		TOTAL FUNDING	BED	C	250 C
16C.		ELDERLY HOUSING FACILITIES, CROWN PROPERTY, WAIPAHU			
		PLANS AND DESIGN FOR ELDERLY HOUSING FACILITIES IN WAIPAHU, OAHU.			
		PLANS			10
		DESIGN			175
		TOTAL FUNDING	BED	C	185 C
16D.		FINANCING AND REFINANCING OF RENTAL HOUSING PROJECTS			
		FEASIBILITY STUDIES, PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, EQUIPMENT AND ALL OTHER COSTS RELATED TO RENTAL HOUSING PROJECTS.			
		PLANS			100
		LAND			100
		DESIGN			100
		CONSTRUCTION			74,600
		EQUIPMENT			100
		TOTAL FUNDING	BED	E	75,000 E
SOC807 - TEACHER HOUSING					
17.	HA8825	LANAI TEACHERS COTTAGES			
		CONSTRUCTION OF 9 UNITS			
		DESIGN			25
		CONSTRUCTION			420
		TOTAL FUNDING	AGS	445 C	C
18.	HA8826	REPLACEMENT OF ONE DUPLEX COTTAGE AT WAIMEA TEACHERS HOUSING SITE			
		CONSTRUCTION OF ONE 2-BEDROOM 1-BATH DUPLEXES AT WAIMEA.			
		DESIGN			7
		CONSTRUCTION			68
		TOTAL FUNDING	AGS	75 C	C
19.	HA8827	KOHALA TEACHER COTTAGES			
		CONSTRUCTION OF THREE 3-BEDROOM 2-BATH COTTAGES AND THREE 2-BEDROOM 1-BATH DUPLEXES			
		DESIGN			25

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR O 1987-88 F	FISCAL YEAR O 1988-89 F
		CONSTRUCTION		360	
		TOTAL FUNDING	AGS	385 C	C
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
20.	LMD001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE			
		DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGNS AND THE CONSTRUCTION OF ON-SITE (SUCH AS GRADING, ROADS AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.			
		PLANS		200	240
		DESIGN		2,000	800
		CONSTRUCTION		9,100	5,880
		TOTAL FUNDING	HHL	10,700 A	A
			HHL	600 C	6,920 C
21.	LMD004	HAWAIIAN HOME LANDS ECONOMIC DEVELOPMENT STATEWIDE			
		DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, COMMERCIAL, INDUSTRIAL, RESORT AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGNS AND THE CONSTRUCTION OF ON-SITE (SUCH AS GRADING, ROADS, AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.			
		PLANS		150	325
		DESIGN		775	90
		CONSTRUCTION		300	1,568
		TOTAL FUNDING	HHL	1,225 D	1,983 D
22.	LMD005	WAIMANALO GRAVITY SEWER SYSTEM, SECTIONS 5, HAWAIIAN HOMES SUBDIVISION			
		DESIGN AND CONSTRUCTION OF GRAVITY SEWER SYSTEM TO PROVIDE SEWAGE DISPOSAL FOR EXISTING AND FUTURE HOMES IN THE WAIMANALO RESIDENCE LOTS, SECTION 5, HAWAIIAN HOMES SUBDIVISION. FUNDS APPROPRIATED MAY BE USED TO MATCH FEDERAL FUNDS			
		DESIGN		125	
		CONSTRUCTION			1,000
		TOTAL FUNDING	HHL	125 C	1,000 C
23.		HAWAIIAN CENTER FACILITY			
		FEASIBILITY AND SITE STUDY FOR A PROPOSED HAWAIIAN CENTER TO ACCOMMODATE THE DHHL AND OTHER AGENCIES SERVING HAWAIIANS.			
		PLANS		150	
		TOTAL FUNDING	HHL	150 C	C

G. FORMAL EDUCATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
EDN105 - REGULAR INSTRUCTION PROGRAM						
1.	001	RELOCATE OR CONSTRUCT PORTABLE CLASSROOMS				
		RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORSEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.				
		DESIGN			500	700
		CONSTRUCTION			4,425	7,500
		EQUIPMENT			50	200
		TOTAL FUNDING	AGS		4,975 C	8,400 C
2.	002	MINOR IMPROVEMENTS				
		MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENT TO BUILDINGS AND SCHOOL SITES, INCLUDING ELEMENTARY SPECIAL CLASSROOMS (MUSIC, ARTS AND SCIENCE).				
		DESIGN			70	70
		CONSTRUCTION			225	225
		EQUIPMENT			5	5
		TOTAL FUNDING	AGS		300 C	300 C
3.	003	LUMP SUM FOR MASTER PLANS AND SITE STUDIES				
		MINOR LAND ACQUISITION				
		ACQUISITION OF SMALL PARCELS, MASTER PLANNING, PRE-LAND ACQUISITION STUDIES, SITE SELECTION AND FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS. CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING				
		PLANS			145	150
		LAND			5	
		TOTAL FUNDING	AGS		150 C	150 C
4.	008	LUMP SUM - FIRE PROTECTION SYSTEMS; FIRE ALARM SYSTEMS				
		FIRE PROTECTION SYSTEMS TO MEET WATER SYSTEM STANDARDS				
		DESIGN			50	50
		CONSTRUCTION			250	250
		TOTAL FUNDING	AGS		300 C	300 C
5.	009	LUMP SUM - CORRECTION TO SOUND PROBLEM				
		TO PROVIDE CORRECTIVE MEASURES ON EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS THAT AFFECT CLASSROOMS.				
		DESIGN			50	
		CONSTRUCTION			450	
		TOTAL FUNDING	AGS		500 C	
6.	010	LUMP SUM-CORRECTION TO ASBESTOS PROBLEMS				
		IMPROVEMENTS TO EXISTING SCHOOLS-CORRECTIONS AND RENOVATIONS TO ALL SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.				
		PLANS			40	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR M O 1988-89 F
		DESIGN		20	
		CONSTRUCTION		860	
		TOTAL FUNDING	AGS	920	C
7.	140006	MCKINLEY HIGH			
		DESIGN AND CONSTRUCT RENOVATION OF BUILDING E.			
		CONSTRUCTION		2,100	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	2,110	A
8.		MOANALUA HIGH			
		DESIGN AND CONSTRUCT ADMINISTRATION BUILDING.			
		TOTAL FUNDING	AGS		
9.	201007	AIEA HIGH SCHOOL			
		FUNDS ARE PROVIDED FOR LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF GYMNASIUM, ROADWAY AND PARKING.			
		LAND		1	
		DESIGN		240	
		CONSTRUCTION		3,649	
		TOTAL FUNDING	AGS	3,628	A
			AGS	262	C
10.	216005	MILILANI UKA ELEMENTARY			
		DESIGN AND CONSTRUCT TEN CLASSROOM BUILDING.			
		DESIGN		150	
		CONSTRUCTION			1,730
		TOTAL FUNDING	AGS	150	A
			AGS		C
					1,730
11.		WAIMALU ELEMENTARY SCHOOL.			
		DESIGN, CONSTRUCT AND EQUIP ADMINISTRATION BUILDING.			
		TOTAL FUNDING	AGS		
12.	237006	WHEELER ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		1,300	
		EQUIPMENT		25	
		TOTAL FUNDING	AGS	1,325	C
13.	287001	HOAEAE ELEMENTARY			
		DESIGN AND CONSTRUCT 1ST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING; GROUND AND SITE IMPROVEMENTS; RENOVATE CLASSROOMS INTO SUPPORT FACILITIES.			
		DESIGN		220	
		CONSTRUCTION			3,900
		EQUIPMENT			60
		TOTAL FUNDING	AGS	220	C
					3,960
14.	287002	HOAEAE ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOMS; GROUND AND SITE IMPROVEMENTS.			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			90
		TOTAL FUNDING	AGS	C	90 C
15.	303001	EWA ELEMENTARY SCHOOL			
		SEWER AND WATER SYSTEM CONNECTIONS, GROUND & SITE IMPROVEMENTS.			
		DESIGN			40
		CONSTRUCTION			325
		TOTAL FUNDING	AGS	40 C	325 C
15A.	303002	EWA ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			100
		TOTAL FUNDING	AGS	C	100 C
16.	325002	WAIANAE HIGH SCHOOL			
		SEWER ASSESSMENT, CONNECTION OF CESSPOOL SERVICED BUILDINGS TO SEWER TRUNK LINES, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			30
		CONSTRUCTION			300
		TOTAL FUNDING	AGS	30 C	300 C
17.	325003	WAIANAE HIGH SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			2,900
		EQUIPMENT			35
		TOTAL FUNDING	AGS	2,935 C	
18.	330005	WAIPAHU HIGH SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			2,000
		EQUIPMENT			30
		TOTAL FUNDING	AGS	2,030 C	
18A.	331002	KAHUKU ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS; GROUND AND SITE IMPROVEMENTS			
		DESIGN			160
		TOTAL FUNDING	AGS	C	160 C
18B.	342003	WAIANAE III ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION			4,000
		EQUIPMENT			50
		TOTAL FUNDING	AGS	C	4,050 C
19.	342004	WAIANAE III ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOMS, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR O 1987-88 F	FISCAL YEAR O 1988-89 F
		DESIGN			90
		TOTAL FUNDING	AGS	C	90 C
20.	402005	CASTLE HIGH SCHOOL			
		DESIGN AND CONSTRUCTION OF P.E. ATHLETIC LOCKER/ SHOWER FACILITY TO REPLACE EXISTING SUBSTANDARD FACILITY.			
		DESIGN		136	
		CONSTRUCTION			2,128
		EQUIPMENT			10
		TOTAL FUNDING	AGS	136 C	2,138 C
21.	120009	KALANI HIGH SCHOOL.			
		DESIGN AND CONSTRUCTION FOR EXPANSION OF GYMNASIUM.			
		DESIGN		50	
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	300 C	C
22.	409001	SUNSET BEACH ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOMS, EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		90	
		CONSTRUCTION			1,845
		EQUIPMENT			25
		TOTAL FUNDING	AGS	90 C	1,870 C
23.	507005	HONOKAA HIGH			
		DESIGN AND CONSTRUCT CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		80	
		CONSTRUCTION			1,000
		EQUIPMENT			20
		TOTAL FUNDING	AGS	80 C	1,020 C
24.	513001	KEAAU ELEM. AND INTERMEDIATE SCHOOL PUNA, HAWAII			
		DESIGN AND CONSTRUCTION CLASSROOMS, WORKROOM, TOILETS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION			1,000
		EQUIPMENT			20
		TOTAL FUNDING	AGS	80 C	1,020 C
25.	517001	KONAWAENA ELEMENTARY (NEW)			
		MASTER PLAN REPORT.			
		PLANS		80	
		TOTAL FUNDING	AGS	80 C	C
26.	517002	KONAWAENA ELEMENTARY (NEW)			
		LAND ACQUISITION.			
		LAND		600	
		TOTAL FUNDING	AGS	600 C	C
27.	517003	KONAWAENA ELEMENTARY (NEW)			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING; RELOCATE PORTABLES; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C
28.	523012	PAHOA HIGH AND ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES. DEMOLISH OLD STRUCTURE.			
		CONSTRUCTION		2,200	
		EQUIPMENT		30	
		TOTAL FUNDING	AGS	2,230 C	C
29.	526001	WAIAKEA INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		1,900	
		EQUIPMENT		30	
		TOTAL FUNDING	AGS	1,930 C	C
30.	528002	WAIMEA ELEMENTARY & INTERMEDIATE			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, AND EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		1,000	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	1,015 C	C
31.	534001	PAHOA ELEMENTARY (NEW)			
		MASTER PLAN REPORT.			
		PLANS		80	
		TOTAL FUNDING	AGS	80 C	C
32.	534002	PAHOA ELEMENTARY (NEW)			
		LAND ACQUISITION.			
		LAND		600	
		TOTAL FUNDING	AGS	600 C	C
33.	534003	PAHOA ELEMENTARY (NEW)			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING; RELOCATE PORTABLES; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS; AND COVERED WALKWAYS.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C
34.	603002	IAO SCHOOL, MAUI			
		DESIGN AND CONSTRUCT CLASSROOMS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		95	
		CONSTRUCTION			1,500
		EQUIPMENT			25
		TOTAL FUNDING	AGS	95 C	1,525 C
35.	608012	KIHEI SCHOOL			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		50	
		CONSTRUCTION			600
		EQUIPMENT			10
		TOTAL FUNDING	AGS	50 C	610 C
36.	618001	MOLOKAI HIGH & INTER SCHOOL, MOLOKAI			
		DESIGN AND CONSTRUCT INDUSTRIAL EDUCATION AND AGRICULTURE FACILITIES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION		1,800	
		EQUIPMENT		12	
		TOTAL FUNDING	AGS	1,786 A	A
			AGS	36 C	C
37.	622010	WAIHEE ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		90	
		CONSTRUCTION			1,400
		EQUIPMENT			25
		TOTAL FUNDING	AGS	90 C	1,425 C
38.	625006	KALAMA INTERMEDIATE			
		DESIGN AND CONSTRUCT CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN		100	
		CONSTRUCTION			2,548
		EQUIPMENT			30
		TOTAL FUNDING	AGS	100 C	2,578 C
39.	626000	NEW MAUI INTERMEDIATE			
		LAND ACQUISITION.			
		LAND		635	
		TOTAL FUNDING	AGS	635 C	C
40.	626003	NEW MAUI INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PARKING, PLAYCOURT, PLAYFIELD, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		5,900	
		EQUIPMENT		85	
		TOTAL FUNDING	AGS	5,985 C	C
40A.	626004	NEW MAUI INTERMEDIATE SCHOOL			
		DESIGN CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			225
		TOTAL FUNDING	AGS	C	225 C
40B.	627002	KAMEHAMEHA III ELEMENTARY SCHOOL (ANNEX), MAUI			
		DESIGN AND CONSTRUCT CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			100

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				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	AGS	C	100 C
41.	799001	KAUAI SCHOOL DISTRICT			
		DESIGN AND CONSTRUCTION FOR REMOVAL OF FRIABLE ASBESTOS MATERIALS FROM KAUAI DISTRICT SCHOOLS.			
		DESIGN		40	
		CONSTRUCTION		210	
		TOTAL FUNDING	AGS	250 C	C
42.	715001	HANAMAULU/WAILUA ELEMENTARY			
		MASTER PLAN REPORT.			
		PLANS		80	
		TOTAL FUNDING	AGS	80 C	C
43.	715002	HANAMAULU/WAILUA ELEMENTARY			
		LAND ACQUISITION.			
		LAND		600	
		TOTAL FUNDING	AGS	600 C	C
44.	715003	HANAMAULU/WAILUA ELEMENTARY			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING, RENOVATE CLASSROOMS FOR SUPPORT NEEDS; EQUIPMENT AND APPURTENANCE; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			220
		TOTAL FUNDING	AGS	C	220 C
45.	606001	KAUNAKAKAI SCHOOL, MOLOKAI			
		DESIGN AND CONSTRUCT NEW CLASSROOM BUILDING (4 ROOMS), PARKING AREA AND OTHER IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION		790	
		TOTAL FUNDING	AGS	800 C	C
45A.		KAMILOIKI ELEMENTARY SCHOOL			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER ROOM TO INCLUDE FOR AIR CONDITIONING.			
		DESIGN			5
		CONSTRUCTION			50
		EQUIPMENT			5
		TOTAL FUNDING	AGS	C	60 C
45B.		PEARLRIDGE ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCTION FOR ONE EIGHT-ROOM CLASSROOM BUILDING.			
		DESIGN			210
		CONSTRUCTION			1,000
		TOTAL FUNDING	AGS	C	1,210 C
45C.		WAIALUA HIGH SCHOOL			
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE LIGHTS AT THE FOOTBALL FIELD.			
		DESIGN			58
		CONSTRUCTION			600

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	AGS	C	658 C
45D.		KALAHEO ELEMENTARY SCHOOL, KAUAI			
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A FOUR-CLASSROOM BUILDING.			
		DESIGN			80
		CONSTRUCTION			700
		EQUIPMENT			20
		TOTAL FUNDING	AGS	C	800 C
45E.		WAIANAE HIGH SCHOOL			
		DESIGN AND RENOVATE THREE (3) SCIENCE CLASSROOMS TO MEET SPECIFICATIONS.			
		DESIGN			90
		TOTAL FUNDING	AGS	C	90 C
45F.		KAIMILOA ELEMENTARY SCHOOL			
		DESIGN 12 CLASSROOM-BUILDING (9 REGULAR CLASSROOMS, 1 OFFICE, 2 LIBRARIES).			
		DESIGN			120
		TOTAL FUNDING	AGS	C	120 C
45G.		FARRINGTON HIGH SCHOOL			
		REPLACEMENT AND UPGRADING OF EQUIPMENT IN THE PRINT SHOP.			
		EQUIPMENT			60
		TOTAL FUNDING	AGS	C	60 C
45H.		KALIHI-WAENA SCHOOL			
		RENOVATE SCIENCE ROOM.			
		CONSTRUCTION			150
		TOTAL FUNDING	AGS	C	150 C
45I.		FERN SCHOOL			
		INSTALLATION OF A SECURITY GATE, BUILDING F, SECOND FLOOR.			
		CONSTRUCTION			26
		TOTAL FUNDING	AGS	C	26 C
45J.		KAISER HIGH SCHOOL			
		PLANS, DESIGN AND CONSTRUCTION FOR TICKET BOOTH, WIDEN SIDEWALKS, SIDEWALK LIGHTING, DRIVEWAY IMPROVEMENTS, AND WIDEN ENTRANCE GATE TO THE STADIUM.			
		PLANS			20
		DESIGN			100
		CONSTRUCTION			480
		TOTAL FUNDING	AGS	C	600 C

EDN107 - SPECIAL EDUCATION

46. 005 REMOVAL OF ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS

PROVIDE RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		200	
		DESIGN		2,300	1,000
		CONSTRUCTION		7,500	8,000
		TOTAL FUNDING	AGS	6,000 A	A
			AGS	4,000 C	9,000 C
EDN203 - SCHOOL ADMINISTRATION					
46A. 219001 MOANALUA HIGH					
DESIGN AND CONSTRUCT ADMINISTRATION BUILDING.					
		DESIGN		15	
		CONSTRUCTION		1,200	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	1,205 A	A
			AGS	25 C	C
46B. 243001 WAIMALU ELEMENTARY SCHOOL					
DESIGN, CONSTRUCT AND EQUIP ADMINISTRATION BUILDING.					
		DESIGN		65	
		CONSTRUCTION		690	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	770 C	C
EDN204 - INSTRUCTIONAL MEDIA					
47. 340007 KANOELANI ELEMENTARY					
DESIGN AND CONSTRUCT LIBRARY, GROUND AND SITE IMPROVEMENTS.					
		DESIGN			80
		TOTAL FUNDING	AGS	C	80 C
48. 331009 WAIPAHU INTERMEDIATE					
DESIGN AND CONSTRUCT LIBRARY.					
		DESIGN		100	
		CONSTRUCTION			1,600
		EQUIPMENT			20
		TOTAL FUNDING	AGS	100 C	1,620 C
49. 121010 KALIHI ELEMENTARY SCHOOL.					
DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION.					
		DESIGN		50	
		CONSTRUCTION		100	
		TOTAL FUNDING	AGS	150 C	C
50. KALIHI UKA ELEMENTARY SCHOOL, OAHU					
LIBRARY AIR CONDITIONING.					
		DESIGN		6	
		CONSTRUCTION		53	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	60 C	C
50A. SUNSET BEACH ELEMENTARY					
DESIGN AND CONSTRUCTION OF A LIBRARY.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			97
		CONSTRUCTION			1,405
		TOTAL FUNDING	AGS	C	1,502
50B.		FARRINGTON HIGH SCHOOL			
		DESIGN FOR A LIBRARY BUILDING AT FARRINGTON HIGH SCHOOL.			
		DESIGN			300
		TOTAL FUNDING	AGS	C	300
50C.		KANEOHE ELEMENTARY			
		CONSTRUCTION OF RENOVATION AND INSTALLATION OF AIR CONDITIONER FOR KANEOHE ELEMENTARY LIBRARY.			
		CONSTRUCTION			150
		TOTAL FUNDING	AGS	C	150
EDN304 - DISTRICT ADMINISTRATION					
51.		MAUI DOE DISTRICT ADMINISTRATION BUILDING, MAUI			
		PLANS AND DESIGN FOR A DOE DISTRICT ADMINISTRATION BUILDING.			
		PLANS			50
		DESIGN			250
		TOTAL FUNDING	AGS	C	300
EDN305 - SCHOOL FOOD SERVICES					
51A.		KALAMA INTERMEDIATE SCHOOL			
		DESIGN, CONSTRUCTION AND EQUIP CAFETERIA WITH A KITCHEN AND DINING ROOM.			
		DESIGN			100
		CONSTRUCTION			2,100
		EQUIPMENT			30
		TOTAL FUNDING	AGS	C	2,230
51B.		KAUMANA SCHOOL			
		PLAN AND DESIGN A CAFETERIA FOR KAUMANA SCHOOL.			
		PLANS			20
		DESIGN			200
		TOTAL FUNDING	AGS	C	220
EDN407 - PUBLIC LIBRARIES					
52.	085-11	PUBLIC LIBRARIES			
		REMOVAL OF ASBESTOS MATERIALS IN PUBLIC LIBRARIES.			
		DESIGN			25
		CONSTRUCTION			575
		TOTAL FUNDING	AGS	C	600
53.	800-01	PUBLIC LIBRARIES ARCHITECTURAL BARRIERS			
		REMOVAL OF ARCHITECTURAL BARRIERS FOR HANDICAPPED IN PUBLIC LIBRARIES.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		350	
		DESIGN			700
		TOTAL FUNDING	AGS	350 C	700 C
53A.	800-02	LUMP SUM CIP			
		MINOR IMPROVEMENTS AND STUDIES OF FACILITIES AND LIBRARY SITES.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			290
		EQUIPMENT			10
		TOTAL FUNDING	AGS	C	400 C
54.	043-1	SALT LAKE/MOANALUA LIBRARY			
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT OF A FACILITY WITH TEMPERATURE HUMIDITY AND ACOUSTICAL CONTROLS TO PROVIDE LIBRARY SERVICES TO THE COMMUNITY OF SALT LAKE/MOANALUA AND ADJACENT COMMUNITIES.			
		PLANS		20	
		LAND		10	
		DESIGN		200	77
		CONSTRUCTION		1,890	2,823
		EQUIPMENT		100	100
		TOTAL FUNDING	AGS	2,035 A	A
			AGS	185 C	3,000 C
55.		AINA HAINA LIBRARY			
		FUNDS FOR CARPETING AFTER ASBESTOS REMOVAL.			
		EQUIPMENT		30	
		TOTAL FUNDING	AGS	30 C	C
56.	001-2	HAWAII STATE PUBLIC LIBRARY EXPANSION: RENOVATION AND EXPANSION			
		DESIGN AND CONSTRUCTION FOR RENOVATION AND EXPANSION OF HAWAII STATE PUBLIC LIBRARY.			
		DESIGN		700	
		CONSTRUCTION		7,700	
		TOTAL FUNDING	AGS	7,630 A	A
			AGS	770 C	C
57.	900-13	WAIPAHU LIBRARY, OAHU			
		A FACILITY WITH TEMPERATURE HUMIDITY AND ACOUSTICAL CONTROLS TO RELOCATE AND REPLACE PRESENT LIBRARY.			
		PLANS		60	
		DESIGN			179
		TOTAL FUNDING	AGS	60 A	A
			AGS	C	179 C
58.	900-15	KIHEI LIBRARY, MAUI			
		CONSTRUCT A LIBRARY FACILITY WITH TEMPERATURE HUMIDITY AND ACOUSTICAL CONTROLS TO SERVICE THE GROWING COMMUNITY OF KIHEI.			
		PLANS			60
		DESIGN		100	371

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	AGS	100 A	A
			AGS	C	431 C
58A.		KAILUA-KONA PUBLIC LIBRARY			
		DESIGN, CONSTRUCT, AND EQUIP A PUBLIC LIBRARY IN KAILUA-KONA.			
		DESIGN			43
		CONSTRUCTION			3,006
		EQUIPMENT			100
		TOTAL FUNDING	AGS	C	3,149 C
58B.		LUMP SUM - ENVIRONMENTAL CONTROLS			
		PROVIDE EXISTING LIBRARIES WITH RELIEF FROM EXCESSIVE SALINITY, HEAT, AND MOISTURE IN THE AIR WITH THE INSTALLATION OF ENVIRONMENTAL CONTROLS.			
		PLANS			15
		DESIGN			150
		CONSTRUCTION			465
		TOTAL FUNDING	AGS	C	630 C
58C.		KAPAA EXPANSION AND AIR CONDITIONING			
		DESIGN, CONSTRUCT, AND EQUIP AN EXPANSION TO THE KAPAA PUBLIC LIBRARY.			
		DESIGN			34
		CONSTRUCTION			98
		EQUIPMENT			25
		TOTAL FUNDING	AGS	C	157 C
58D.		LIHUE AIR CONDITIONING			
		DESIGN AND CONSTRUCT A TOTAL REPLACEMENT AND MOVE THE CENTRAL AIR CONDITIONING SYSTEM FOR THE LIHUE PUBLIC LIBRARY.			
		DESIGN			75
		CONSTRUCTION			467
		TOTAL FUNDING	AGS	C	542 C
58E.		NORTH SHORE KAUAI PUBLIC LIBRARY			
		PLAN THE NORTH SHORE KAUAI PUBLIC LIBRARY.			
		PLANS			60
		TOTAL FUNDING	AGS	C	60 C
58F.		NANAKULI PUBLIC LIBRARY			
		PLAN THE NANAKULI PUBLIC LIBRARY.			
		PLANS			60
		TOTAL FUNDING	AGS	C	60 C
58G.		NORTH SHORE OAHU PUBLIC LIBRARY			
		PLAN THE NORTH SHORE OAHU PUBLIC LIBRARY.			
		PLANS			60
		TOTAL FUNDING	AGS	C	60 C
UOH101 - INSTRUCTION - UOH, MANOA					
59.	P00074	GEORGE HALL RENOVATIONS			
		DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE RENOVATION WORK.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN		27	
		CONSTRUCTION		50	
		EQUIPMENT		221	
		TOTAL FUNDING	AGS	298	C
60.	006	BILGER HALL RENOVATIONS UNIVERSITY OF HAWAII, MANOA CAMPUS			
		RENOVATIONS & ADDITIONS TO BILGER HALL TO REFURBISH OLD, OBSOLETE FACILITIES CONSTRUCTED IN 1952; TO MODERNIZE FACILITIES; TO MEET HEALTH & SAFETY REQUIREMENTS; AND TO MAKE IT ACCESSIBLE TO THE PHYSICALLY HANDICAPPED. INCLUDES MINOR RENOVATIONS TO ACCOMMODATE OCCUPANTS IN TEMPORARY QUARTERS DURING CONSTRUCTION			
		DESIGN		67	190
		CONSTRUCTION		1	3,229
		EQUIPMENT		964	
		TOTAL FUNDING	AGS	1,032	C 3,419
61.	078	SCHOOL OF ARCHITECTURE FACILITY			
		DESIGN, CONSTRUCTION AND EQUIPPING OF FACILITIES FOR THE SCHOOL OF ARCHITECTURE. ALSO, RELOCATION OF EXISTING PORTABLES AT SITE, CONSTRUCTION OF SURFACE AND UNDERGROUND PARKING.			
		DESIGN		25	253
		CONSTRUCTION		1	
		EQUIPMENT		320	
		TOTAL FUNDING	AGS	346	A
			AGS		C 253
61A.	080	KUYKENDALL HALL RENOVATIONS			
		RENOVATIONS AND ADDITIONS TO KUYKENDALL HALL CLASSROOM WING TO IMPROVE VENTILATION, ACOUSTICS, LIGHTING, SAFETY AND AESTHETIC ENVIRONMENT AND TO EXTEND AND ENCLOSE OUTDOOR LANAI.			
		DESIGN			13
		CONSTRUCTION			89
		EQUIPMENT			8
		TOTAL FUNDING	AGS		C 110
61B.	083	JAPANESE CASTLE ACQUISITION			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ACQUISITION OF A DISMANTLED AUTHENTIC JAPANESE CASTLE, TO BE RECONSTRUCTED AT A SITE ON THE MANOA CAMPUS.			
		DESIGN			63
		CONSTRUCTION			750
		EQUIPMENT			75
		TOTAL FUNDING	AGS		R 888
62.	085	UHM, CENTER FOR HAWAIIAN STUDIES			
		DESIGN, CONSTRUCTION AND EQUIPPING OF FACILITIES FOR THE HAWAIIAN STUDIES PROGRAM.			
		PLANS		50	
		DESIGN		162	
		TOTAL FUNDING	AGS	212	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
62A.		SCHOOL FOR HAWAIIAN, ASIAN AND PACIFIC STUDIES			
		PLAN AND DESIGN OF THE SCHOOL OF HAWAIIAN, ASIAN AND PACIFIC STUDIES BUILDING.			
		PLANS			100
		DESIGN			895
		TOTAL FUNDING	AGS	C	995 C
63.	P00078	HAWAII INTERACTIVE TELEVISION SYSTEM, STUDIO CONVERSION			
		CONVERSION OF EXISTING SPACE TO TELECASTING STUDIO.			
		DESIGN			25
		CONSTRUCTION			100
		EQUIPMENT			15
		TOTAL FUNDING	AGS	C	140 C
64.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER			
		FUNDING INCLUDES DESIGN, CONSTRUCTION, & EQUIPMENT OF INSTRUCTIONAL AND RESEARCH FACILITIES TO INCLUDE CLASSROOMS, LABORATORIES, SEMINAR & CONFERENCE ROOMS, OFFICES, RESOURCE MATERIALS & EXHIBITION SPACES & OTHER RELATED AREAS. ALSO RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY DEMOLITION AND SITE PREPARATION.			
		DESIGN		1,659	1
		CONSTRUCTION			35,000
		TOTAL FUNDING	AGS	A	20,001 A
			AGS	1,659 C	C
			AGS	N	15,000 N
64A.	095	CENTER FOR CHINESE STUDIES			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITIES TO ACCOMMODATE THE CHINESE STUDIES PROGRAM.			
		DESIGN			248
		CONSTRUCTION			4,339
		EQUIPMENT			413
		TOTAL FUNDING	AGS	R	5,000 R
65.	P00080	AGRICULTURAL SCIENCE FACILITIES, PHASE III			
		DESIGN OF NEW REPLACEMENT FACILITY FOR COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES.			
		DESIGN		743	46
		TOTAL FUNDING	AGS	743 C	46 C
66.	P00081	ADDITIONAL FACILITIES FOR THE ROTC PROGRAM.			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES.			
		DESIGN		15	
		CONSTRUCTION		267	
		EQUIPMENT		18	
		TOTAL FUNDING	AGS	300 C	C
67.	066	UHM, KENNEDY THEATER ADDITION/ PARKING STRUCTURE			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN, CONSTRUCTION AND EQUIPPING AN ADDITION TO KENNEDY THEATER AND A PARKING STRUCTURE WITHIN THE ADJACENT PARKING LOT.			
		DESIGN		684	249
		TOTAL FUNDING	AGS	684 C	249 C
68.	023	UHM, CRAWFORD HALL RENOVATIONS			
		RENOVATIONS TO MODERNIZE OLD, DILAPIDATED AND OBSOLETE FACILITIES			
		DESIGN			265
		TOTAL FUNDING	AGS	C	265 C
68A.		PHYSICAL EDUCATION FACILITIES, SECOND INCREMENT			
		DESIGN OF THE PHYSICAL EDUCATION FACILITIES AND TO INCLUDE A REPLACEMENT FOR KLUM GYM.			
		DESIGN			503
		TOTAL FUNDING	AGS	C	503 C
68B.		COLLEGE OF EDUCATION COMPLEX, PHASE I			
		PLANS FOR THE COLLEGE OF EDUCATION COMPLEX, PHASE I, INCLUDING LABORATORY SCHOOL, FACILITIES FOR THE PRE-SCHOOL, THE ELEMENTARY SCHOOL AND THE SECONDARY SCHOOL.			
		PLANS			140
		TOTAL FUNDING	AGS	C	140 C
UOH102 - ORGANIZED RESEARCH - UOH, MANOA					
69.	149	UHM, MAUNA KEA OBSERVATORY, POWER LINE AND COMMUNICATIONS SYSTEMS, ADDL. WORK			
		DESIGN AND CONSTRUCTION OF A PERMANENT ELECTRICAL TRANSMISSION AND DISTRIBUTION SYSTEM FROM THE SADDLE ROAD TO THE SUMMIT AT MAUNA KEA. INCLUDING SUBSTATIONS AND SWITCHGEAR. ALSO, DESIGN AND CONSTRUCTION OF COMMUNICATIONS SYSTEMS FROM HALE POHAKU TO THE SUMMIT.			
		DESIGN		55	1
		CONSTRUCTION		616	250
		TOTAL FUNDING	AGS	671 C	251 C
70.	159	UHM, MAUNA KEA OBSERVATORY ACCESS ROAD PHASE II			
		ACCESS ROAD IMPROVEMENTS FROM HALE POHAKU TO THE SUMMIT, INCLUDING PAVEMENT, DRAINAGE SYSTEM, STABILIZATION OF EMBANKMENT AND SHOULDERS, AND INSTALLATION OF GUARDRAILS AND REFLECTORS. THE RECOVERY OF FUNDS FROM OTHERS FOR REIMBURSEMENT OF INFRASTRUCTURE EXPENSES SHALL BE DEPOSITED IN THE STATE GENERAL FUND. (FUNDS TO BE EXPENDED BY THE DEPARTMENT OF TRANSPORTATION.)			
		DESIGN		80	
		CONSTRUCTION		8,085	
		TOTAL FUNDING	AGS	8,165 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
71.	P00084	EDUCATION AND INFORMATION CTR, MAUNA KEA MID LEVEL STATION, INSTITUTE FOR ASTRON				
		PLANS FOR EDUCATION AND INFORMATION CENTER AT MAUNA KEA.				
		PLANS				10
		DESIGN				30
		CONSTRUCTION				300
		TOTAL FUNDING	AGS			340
					C	C
72.		UHH, KOMOHANA RESEARCH CENTER - FOURTH WING.				
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOURTH WING, RESEARCH FACILITIES, GREEN HOUSES FOR KOMOHANA RESEARCH CENTER.				
		DESIGN		279		
		TOTAL FUNDING	AGS	279	C	
						C
73.	163	UHM, ASTRONOMY COMPLEX, RENOVATIONS AND ADDITIONS				
		DESIGN, CONSTRUCTION AND EQUIPPING OF RENOVATIONS AND ADDITIONS TO THE ASTRONOMY COMPLEX				
		DESIGN				40
		CONSTRUCTION				225
		EQUIPMENT				20
		TOTAL FUNDING	AGS			285
						C
73A.	691	UHM, WAIALEE LIVESTOCK RESEARCH CENTER, SEWAGE SYSTEM				
		DESIGN AND CONSTRUCTION OF A SECOND OXIDATION POND, REHABILITATE THE EXISTING POND, AND MAKE OTHER NECESSARY REPAIRS.				
		DESIGN				36
		CONSTRUCTION				350
		TOTAL FUNDING	AGS			386
						C
UOH105 - STUDENT SERVICES - UOH, MANOA						
74.	287	UHM, STUDENT SERVICES CENTER				
		DESIGN AND CONSTRUCTION OF FACILITIES TO CENTRALIZE STUDENT SERVICES UNITS WHICH ARE PRESENTLY SCATTERED IN DIFFERENT PARTS OF THE CAMPUS.				
		DESIGN		250		638
		TOTAL FUNDING	AGS	250	C	638
						C
74A.	288	FIRE SAFETY SYSTEMS, STUDENT HOUSING FACILITIES				
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SPRINKLER SYSTEM AND SMOKE DETECTORS				
		DESIGN				126
		CONSTRUCTION				2,021
		TOTAL FUNDING	AGS		A	2,147
						A

UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
74B.	M63	UHM, CAMPUS-WIDE SECURITY SYSTEM				
		IMPROVEMENTS PHASE II DESIGN AND CONSTRUCTION OF PHASE II OF CAMPUS-WIDE SECURITY SYSTEM IMPROVEMENTS, INCLUDING ILLUMINATION, FENCING, GATES AND ALARMS				
		DESIGN				30
		CONSTRUCTION				250
		TOTAL FUNDING	AGS		C	280 C
75.	277	UHM, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS				
		RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS				
		DESIGN		315		
		CONSTRUCTION				2,455
		TOTAL FUNDING	AGS	315 C		2,455 C
76.	P00088	HAMILTON LIBRARY, REMOVAL OF ASBESTOS				
		CONSTRUCTION FOR THE REMOVAL OR ENCAPSULATION OF ASBESTOS IN HAMILTON LIBRARY.				
		DESIGN		65		
		CONSTRUCTION		660		
		TOTAL FUNDING	AGS	725 C		C
77.	250A	HAZARDOUS WASTE FACILITY-ACCESS RD & RELATED IMPROV. TO MEET HOSHA, PHASE E3				
		DESIGN AND CONSTRUCTION OF NEW HAZARDOUS WASTE FACILITY. ALSO, DESIGN AND CONSTRUCTION OF ACCESS ROAD TO HAZARDOUS WASTE FACILITY AND OTHER IMPROVEMENTS INCLUDING SAFETY IMPROVEMENTS TO THE EXISTING ROADWAY.				
		DESIGN		45		
		CONSTRUCTION		435		
		TOTAL FUNDING	AGS	480 C		C
78.	233	UHM, PARKING STRUCTURE PHASE II				
		DESIGN AND CONSTRUCTION OF THE SECOND PARKING STRUCTURE ON THE MAKAI-MANOA CAMPUS TO ACCOMODATE APPROXIMATELY 1,800 CARS.				
		DESIGN				1,052
		TOTAL FUNDING	AGS		C	1,052 C
79A.	273B	KOREAN STUDIES CENTER, AIR CONDITIONING OF THIRD FLOOR, MANOA CAMPUS				
		DESIGN AND CONSTRUCTION OF AIR CONDITIONING SYSTEM FOR THE THIRD FLOOR OF THE KOREAN STUDIES CENTER				
		DESIGN				17
		CONSTRUCTION				100
		TOTAL FUNDING	AGS		C	117 C
80.	284	UHM-PARKING STRUCTURE, SPALDING HALL				
		DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE IN THE PRESENT SPALDING HALL PARKING LOT. (NOT LESS THAN 50% OF PARKING SPACES SHALL BE SET ASIDE FOR STUDENT USE).				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN		124	
		CONSTRUCTION			1,368
		TOTAL FUNDING	AGS	124 C	1,368 C
81.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB			
		REPLACEMENT OF TRANSFORMERS WITH PCB A RECOGNIZED CARCINOGEN, TO MEET EPA REGULATIONS.			
		DESIGN		45	45
		CONSTRUCTION		450	450
		TOTAL FUNDING	AGS	495 C	495 C
82.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF NEW FACILITIES TO MEET HOSHA			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.			
		DESIGN		77	58
		CONSTRUCTION		570	364
		TOTAL FUNDING	AGS	647 C	422 C
UOH211 - INSTRUCTION - UOH, HILO					
82A.	336	PESTICIDE STORAGE, HANDLING, DISPOSAL BLDG, UHH			
		PESTICIDE STORAGE, HANDLING AND DISPOSAL BLDG UNIVERSITY OF HAWAII AT HILO, AGRICULTURE FARM LAB CONSTRUCTION OF NEW FACILITY FOR PROPER HANDLING, STORAGE, AND DISPOSAL OF PESTICIDE USED IN AGRICULTURE FARM LAB.			
		PLANS			5
		DESIGN			8
		CONSTRUCTION			45
		EQUIPMENT			15
		TOTAL FUNDING	AGS		73 C
82B.	338	RENOVATON OF LIFE SCIENCES BLDG & WENTWORTH HALL, UHH			
		RENOVATION OF LIFE SCIENCES BLDG & WENTWORTH HALL UNIVERSITY OF HAWAII AT HILO CONVERSION OF AN INCINERATOR ROOM INTO TEACHING LAB IMPROVEMENT OF VENTILATION FOR REMOVAL OF TOXIC CHEMICAL FUMES IN SEVERAL ROOMS. MODIFICAION OF THESE ROOMS FOR MORE EFFECTIVE USE BY INSTRUCTIONAL PROGRAMS.			
		DESIGN			31
		CONSTRUCTION			311
		EQUIPMENT			10
		TOTAL FUNDING	AGS		352 C
83.		GENERAL INSTRUCTION FACILITIES WEST HAWAII			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW INSTRUCTIONAL FACILITIES AT WEST HAWAII CAMPUS, KAILUA, KONA.			
		DESIGN		133	
		TOTAL FUNDING	AGS	133 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
84.	P00094	UHH-HAWAII COMMUNITY COLLEGE RELOCATION, PHASE IIA			
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE INCREMENTAL RELOCATION OF HAWAII COMMUNITY COLLEGE PROGRAMS TO THE UNIVERSITY OF HAWAII AT HILO CAMPUS.			
		DESIGN			32
		CONSTRUCTION			1
		EQUIPMENT			350
		TOTAL FUNDING	AGS	C	383 C
UOH215 - STUDENT SERVICES - UOH, HILO					
85.	P00095	STUDENT HOUSING FACILITIES			
		CONSTRUCT STUDENT HOUSING UNITS.			
		DESIGN			800
		CONSTRUCTION			8,700
		TOTAL FUNDING	AGS	C	9,500 C
85A.		STUDENT HOUSING FACILITIES, PHASE II, UHH			
		DESIGN OF STUDENT HOUSING FACILITIES AT UNIVERSITY OF HAWAII AT HILO, PHASE II.			
		DESIGN			1,500
		TOTAL FUNDING	AGS	C	1,500 C
85B.		BASEBALL GRANDSTAND, UHH			
		PLANNING AND DESIGN FUNDS FOR PHASE II COMPLETION OF GRANDSTAND FOR BASEBALL FIELD AT UHH TO INCLUDE, BUT NOT LIMITED TO LOCKERS, SHOWER FACILITIES, BATHROOMS A CANOPY COVERING FOR BLEACHERS, AND LIGHTING FOR PARK AND GRANDSTAND.			
		PLANS			50
		DESIGN			200
		TOTAL FUNDING	AGS	C	250 C
UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO					
86.	441	UHH, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS			
		DESIGN AND CONSTRUCTION FOR THE REMOVAL, ENCAPSULATION OR ENCLOSURE OF ASBESTOS MATERIAL IN THE AUDITORIUM-THEATER.			
		DESIGN			10
		CONSTRUCTION			1,272
		TOTAL FUNDING	AGS	10 C	1,272 C
UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
87.		HCC, RENOVATION OF BUILDING 803			
		RENOVATION OF BUILDING 803 TO MEET PROGRAM REQUIREMENTS AND PROVIDE FOR EXPANSION OF PROGRAMS.			
		CONSTRUCTION			600

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	AGS	600 C	C
UOH311 - INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE					
88.	B-102	KAPIOLANI CC, DIAMOND HEAD - NEW CAMPUS DEV.			
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS AND OFFSITE ROADWAY IMPROVEMENTS AND CHILD CARE FACILITIES.			
		DESIGN			637
		CONSTRUCTION		12,274	5,071
		EQUIPMENT		1	1
		TOTAL FUNDING	AGS	12,000 A	A
			AGS	275 C	5,709 C
89.		KAPIOLANI CC, DIAMOND HEAD - NEW CAMPUS DEVELOPMENT			
		EQUIPMENT FOR FOOD SERVICE BUILDING (G-2).			
		EQUIPMENT		700	
		TOTAL FUNDING	AGS	700 A	A
90.		KAPIOLANI CC, DIAMOND HEAD - NEW CAMPUS DEVELOPMENT			
		EQUIPMENT FOR MEDIA CENTER BUILDING (F-2).			
		EQUIPMENT		270	
		TOTAL FUNDING	AGS	270 C	C
UOH315 - INSTITUTIONAL SUPPORT - KAPIOLANI CC					
90A.	B-102	KAPIOLANI CC, DIAMOND HEAD - NEW MAINTENANCE FACILITY			
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR NEW MAINTENANCE FACILITY INCLUDING SITEWORK, UTILITIES, BUILDINGS AND ROADWAYS.			
		DESIGN			55
		CONSTRUCTION			648
		EQUIPMENT			90
		TOTAL FUNDING	AGS	C	793 C
UOH505 - INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE					
91.	M77	MAUI COMMUNITY COLLEGE - MASTER PLAN UPDATE			
		PLANS AND STUDIES FOR UPDATING MASTER PLAN AND FOR PREPARATION OF ENVIRONMENTAL ASSESSMENT.			
		PLANS			200
		TOTAL FUNDING	AGS	C	200 C
UOH604 - STUDENT SERVICES-KAUAI COMMUNITY COLLEGE					
91A.		DAY CARE CENTER			
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PORTABLE BUILDING FOR A DAY CARE CENTER AT KAUAI COMMUNITY COLLEGE.			

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			7
		CONSTRUCTION			104
		EQUIPMENT			9
		TOTAL FUNDING	AGS	C	120 C
UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC					
92. P00100 KAUAI COMMUNITY THEATRE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A THEATRE-LEARNING CENTER FACILITY AT KAUAI COMMUNITY COLLEGE, COMMUNITY THEATRE.			
		DESIGN		331	
		CONSTRUCTION			8,047
		EQUIPMENT			2
		TOTAL FUNDING	AGS	331 C	8,049 C
UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
93. C-01 COMMUNITY COLLEGES SUPPORT - REPLACEMENT OF PCB TRANSFORMERS.					
		DESIGN AND CONSTRUCTION TO REMOVE AND DISPOSE OF ELECTRICAL TRANSFORMERS AND OTHER EQUIPMENT CONTAINING PCB AND REPLACING WITH NON-PCB EQUIPMENT.			
		DESIGN		31	
		CONSTRUCTION			205
		TOTAL FUNDING	AGS	236 C	C
94. C-03 COMMUNITY COLLEGES SUPPORT - ASBESTOS REMOVAL.					
		DESIGN AND CONSTRUCTION TO RENOVATE COMMUNITY COLLEGE BUILDINGS TO REMOVE, ENCAPSULATE AND/OR ENCLOSE ASBESTOS MATERIALS.			
		DESIGN		25	
		CONSTRUCTION		125	
		TOTAL FUNDING	AGS	150 C	C
H. CULTURE AND RECREATION					
CCA701 - HAWAII PUBLIC BROADCASTING					
1. HAWAII PUBLIC BROADCASTING TOWER					
		CONSTRUCTION TO REPLACE THE KHET-TV TRANSMITTER TOWER ON MT. KAHILI, KAUAI.			
		CONSTRUCTION		65	
		TOTAL FUNDING	CCA	65 C	C
1A. HPBA05 HPBA STATEWIDE, INTERACTIVE, CLOSED-CIRCUIT, EDUCATIONAL TELEVISION SYSTEM					
		CONSTRUCT HPBA STATEWIDE, INTERACTIVE, CLOSED-CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		LAND			162
		DESIGN			20
		CONSTRUCTION			1,675
		EQUIPMENT			20
		TOTAL FUNDING	AGS	C	1,877 C
LNR804 - FOREST RECREATION					
2.	D07	FOREST VIEWPOINT DEVELOPMENT AND RESTSTOP OAHU			
		DEVELOP VIEWPOINTS AND RESTSTOPS FOR HIKERS. THIS WOULD INVOLVE MINOR EXCAVATION ALONG ESTABLISHED TRAILS AND CONSTRUCTION OF A BENCH APPROXIMATELY EIGHTEEN INCHES HIGH AND FIVE FEET WIDE USING TELEPHONE-TYPE POLES AS THE LEGS AND 2X8 REDWOOD LUMBER OR EQUIVALENT AS THE SEAT.			
		PLANS			10
		DESIGN			4
		CONSTRUCTION			14
		TOTAL FUNDING	LNR	14 C	14 C
3.	D20	FOREST FACILITY - WATERLESS COMPOSTING TOILET SYSTEM MOKULEIA, OAHU			
		CONSTRUCT A CLIVUS MULTRUM, A WATERLESS COMPOSTING TOILET SYSTEM AT THE MOKULEIA FOREST RESERVE CAMPGROUND.			
		CONSTRUCTION			18
		TOTAL FUNDING	LNR	18 C	C
4.	D51	MAUNA KEA GAME MANAGEMENT AREA ACCESS ROAD			
		INSTALLATION OF A ROCK BASE APPROXIMATELY 12 INCHES THICK AND 10 FEET WIDE ON APPROXIMATELY 4.5 MILES OF EXISTING DIRT ACCESS ROAD FROM THE SADDLE ROAD TO THE PUU LAAU SECTION OF THE MAUNA KEA GAME MANAGEMENT AREA TO PROVIDE A PERMANENT ROAD BASE CAPABLE OF ACCOMMODATING VEHICULAR TRAFFIC FOR MANAGEMENT, HUNTING, AND OTHER RECREATIONAL PURPOSES.			
		PLANS			5
		DESIGN			10
		CONSTRUCTION			320
		TOTAL FUNDING	LNR	335 C	C
5.	D-03	FOREST SHELTERS			
		DEVELOP SELECTED SITES TO PROVIDE A PLACE FOR WILDERNESS PICKNICKING, RESTING, AND CAMPING. MAY INCLUDE ANY OF THE FOLLOWING: TRAIL SHELTER UNITS WITH TABLE OR COMFORT STATION ETC.			
		PLANS			4
		DESIGN			2
		CONSTRUCTION			30
		TOTAL FUNDING	LNR	36 C	C
6.	D02K	FOREST TRAILS, KAUAI			
		TRAILS ARE CONSTRUCTED ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST THREE FEET WIDE AND CLEARED			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.			
		PLANS		6	
		DESIGN		2	
		CONSTRUCTION		70	
		TOTAL FUNDING	LNR	78	C
7.	D020	FOREST TRAILS, OAHU			
		TRAILS ARE CONSTRUCTED ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST TWO FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, AND ROUTE FOR RESCUE OPERATIONS.			
		DESIGN		5	
		CONSTRUCTION			40
		TOTAL FUNDING	LNR	5	C 40
8.	D040	FOREST FENCE-MANOA FALLS, OAHU			
		PLANNING, DESIGN AND CONSTRUCTION OF FOREST TRAIL FOOTBRIDGE. NEW BRIDGE NEEDED TO REPLACE EXISTING WOODEN BRIDGE. NEW BRIDGE WILL BE CONCRETE, APPROXIMATELY 45 FEET LONG AND 6 FEET WIDE.			
		PLANS		6	
		DESIGN		6	
		CONSTRUCTION			30
		TOTAL FUNDING	LNR	12	C 30
LNR806 - HERITAGE & RECREATION PARKS					
9.	F08	NUU BAY, MAUI			
		ACQUISITION AND DEVELOPMENT OF THIS BAY. THE SITE IS OF ARCHAEOLOGICAL VALUE, OFFERS LIMITED OPPORTUNITIES FOR WATER RECREATION ACTIVITIES, AND IS THE LAST KNOWN RECREATION RESOURCE ON THE EXISTING ROAD FROM KAUPU TO ULUPALAKUA.			
		PLANS			50
		LAND			20
		TOTAL FUNDING	LNR		C 70
10.	F09	AHUKINI PIER, KAUAI			
		DESIGN AND CONSTRUCTION OF RESTROOM, LIGHTING AND ASSOCIATED UTILITIES AS NEEDED.			
		CONSTRUCTION		200	
		TOTAL FUNDING	LNR	200	C
11.	F11	IOLANI PALACE RESTORATION			
		LANDSCAPING OF PALACE GROUNDS AND REMODELING OF KAMAINA BUILDING AS AN OFFICE AND ORIENTATION BUILDING. ESTABLISH A CARRIAGE ROAD REPLACING EXISTING ROAD/PARKING AREAS. RESTORATION OF PALACE BASEMENT AND BARRACKS AND MISCELLANEOUS IMPROVEMENTS.			
		DESIGN			50
		CONSTRUCTION			250
		TOTAL FUNDING	LNR		C 300

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
11A.	F12	RUSSIAN FORT, KAUAI			
		RESTORATION OF RUSSIAN FORT ELIZABETH, A NATIONAL HISTORICAL LANDMARK. INCLUDING INCREMENTAL PLANNING AND RESTORATION, STABILIZATION, CONSTRUCTION AND INTERPRETIVE FEATURES INCLUDING PUBLIC ACCESS AND USE OF THE FACILITIES.			
		PLANS			25
		DESIGN			25
		TOTAL FUNDING	LNR	C	50 C
12.	F13	LAPAKAHI NORTH KOHALA STATE PARK COMPLEX			
		LAND ACQUISITION, PLANNING, RESEARCH, AND INCREMENTAL DEVELOPMENT OF THE NORTH KOHALA ARCHAEOLOGICAL AND HISTORIC SITES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC INTERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. OTHER FEATURES INCLUDE KAMEHAMEHA'S BIRTHPLACE, MOOKINI HEIAU AND OTHER FEATURES IN THE AREA.			
		LAND		300	
		DESIGN			20
		TOTAL FUNDING	LNR	300 C	20 C
13.	F14	KEALAKEKUA BAY, HAWAII			
		INCREMENTAL ACQUISITION, PLANNING, RESEARCH AND DESIGN FOR A PARK COMPRISING THE MOST IMPORTANT HISTORIC AND ARCHAEOLOGIC PLACE IN THE ENTIRE STATE, PLANNING AND RESEARCH FOLLOWED BY PARK DEVELOPMENT, CONTINUED RESEARCH AND INTERPRETIVE FACILITIES.			
		PLANS		100	
		DESIGN		65	
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	165 C	300 C
14.	F15	ROYAL MAUSOLEUM-NUUANU PETROGLYPHS, OAHU			
		PLANS AND RESEARCH OF SITE INCLUDING INTERPRETATION OF HISTORIC AND ARCHAEOLOGIC VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKERS HOUSE AND RESTROOMS AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		400	
		TOTAL FUNDING	LNR	400 C	C
15.	F21	HALEKII-PIHANA HEIAU, MAUI			
		PLANNING AND RESEARCH FOR ARCHAEOLOGICAL FEATURES AND THEIR INTERPRETATION, LANDSCAPING, STABILIZATION, RESTORATION AND CONSTRUCTION OF INTERPRETIVE FACILITIES AS DETERMINED BY PLANNING. ACQUISITION OF ADJOINING LAND TO PROTECT THE FEATURES FROM STREAMBANK EROSION AND PROVIDE SITE INTEGRITY.			
		PLANS			20
		LAND		20	
		TOTAL FUNDING	LNR	20 C	20 C
16.	F23	PUU O MAHUKA HEIAU, OAHU			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		RESEARCH & INTERPRETATION OF EXISTING PARK-LANDSCAPING IMPROVEMENT. LAND ACQUISITION TO MAINTAIN THE INTEGRITY OF THE SITE.			
		PLANS		25	
		LAND		10	
		DESIGN		15	
		TOTAL FUNDING	LNR	50	C
17.	F24	ULU PO HEIAU, OAHU			
		PLANS/RESEARCH AND FACILITY DEVELOPMENT FOR INTERPRETATION OF EXISTING PARK AND PROPOSED LAND ACQUISITION FOR STATE PARK/PRESERVATION PURPOSES.			
		CONSTRUCTION		150	
		TOTAL FUNDING	LNR	150	C
18.	F27	HEEIA STATE PARK, OAHU			
		PLANNING AND DEVELOPMENT OF MATSON POINT, AS A MAJOR PARK AND EDUCATIONAL/ CULTURAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS		100	
		TOTAL FUNDING	LNR	100	C
19.	F29	KUKANILOKO BIRTHSITE, WAHIAWA, OAHU			
		LAND ACQUISITION TO BE FOLLOWED BY PLANNING, RESEARCH AND APPROPRIATE DEVELOPMENT FOR A STATE HISTORICAL MONUMENT.			
		LAND		50	
		TOTAL FUNDING	LNR	50	C
20.	F30	NUUANU PALI STATE PARK, OAHU			
		IMPROVEMENTS FOR EXISTING LOOKOUT AREA, INCLUDING INTERPRETIVE FACILITIES. PARK EXPANSION TO INCLUDE THE AREA BETWEEN THE PALI GOLF COURSE AND EXISTING OVERLOOK.			
		DESIGN		20	
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	20	C
21.	F33	WAILUKU RIVER STATE PARK, HAWAII			
		DEVELOPMENT OF LANDSCAPING, LOOKOUTS, TRAILS, PICNICKING AND OTHER FACILITIES; DEVELOPMENT OF AN INTERPRETIVE MASTER PLAN AND MANAGEMENT PLAN.			
		PLANS		50	
		DESIGN		10	
		CONSTRUCTION		50	
		TOTAL FUNDING	LNR	110	C
22.	F34	LAVA TREE STATE MONUMENT, HAWAII			
		LANDSCAPE AND OTHER PARK IMPROVEMENTS, INSTALL WATER SYSTEM AND GENERALLY REFURBISH PARK AND INTERPRETIVE PLANNING/MANAGEMENT PLANNING FOLLOWED BY INTERPRETIVE PROGRAM			
		PLANS		25	
		DESIGN		10	
		CONSTRUCTION			50

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	LNR	35 C	50 C
23.	F35	AKAKA FALLS, HAWAII			
		DEVELOP A MASTER PLAN FOR THIS EXISTING PARK. CONSIDER IMPROVEMENTS SUCH AS PARK EXPANSION TO A NEW LOOKOUT AREA. AN INTERPRETIVE PROGRAM, REDESIGN OF EXISTING LOOKOUT AND TRAIL DEVELOPMENT.			
		DESIGN		25	
		CONSTRUCTION		100	150
		TOTAL FUNDING	LNR	125 C	150 C
24.	F37	DIAMOND HEAD, OAHU			
		ANTICIPATED IMPROVEMENTS INCLUDE TRAIL DEVELOPMENT, PARKING, LANDSCAPING AND INTERPRETIVE PROGRAM. EXPANSION OF RESTROOM AND OTHER NEEDS. ADDITIONAL PLANNING AND PARK BOUNDARY SURVEY IS REQUIRED.			
		PLANS			20
		DESIGN		40	
		CONSTRUCTION		250	250
		TOTAL FUNDING	LNR	290 C	270 C
25.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI			
		INCLUDES KOKEE AND WAIMEA CANYON STATE PARKS. CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK. ADDITION OF INTERPRETIVE FACILITIES.			
		DESIGN		25	50
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	275 C	50 C
26.	F51	MAKIKI-TANTALUS STATE PARK, OAHU			
		INCREMENTAL DEVELOPMENT PER MASTER PLAN. RENOVATIONS AND IMPROVEMENTS TO EXISTING PUU UALAKAA AREA AND DEVELOPMENT OF NEW LOOKOUTS, TRAIL HUB PARKS AND CAMP GROUNDS.			
		DESIGN		30	
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	30 C	300 C
27.	F53	KALOPA STATE RECREATION AREA, HAWAII			
		IMPROVE AND PAVE ROADWAYS AND PARKING AREAS. DEVELOP NATURE TRAILS. GENERAL RENOVATIONS INCLUDING THE RELOCATION OF THE CAMPGROUND AND IMPROVEMENTS.			
		DESIGN		25	
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	275 C	C
28.	F54	WAILUA RIVER STATE PARK, KAUAI			
		LAND ACQUISITION OF INHOLDINGS. ARCHAEOLOGICAL-BIOLOGICAL RESEARCH, DEVELOPMENT OF INTERPRETIVE PROGRAM AND FACILITIES ACCORDING TO MASTER PLAN INCL. FERN GROTTTO, LYDGATE BEACH MARINA AND			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		OTHER AREAS ALONG WAILUA RIVER. UPDATE MASTER PLAN & PROVIDE MANAGEMENT PLAN. RECONSTRUCTION OF PARK FACILITIES.			
		DESIGN		20	50
		CONSTRUCTION		250	500
		TOTAL FUNDING	LNR	270 C	550 C
29.	F55	WAIANAPANAPA STATE PARK, MAUI			
		INCREMENTAL ACQUISITION & DEVELOPMENT OF MAJOR PARK WITH OUTSTANDING SCENIC AND HISTORIC VALUES INCLUDING PICNIC AREAS, CAMPGROUND AND LOW COST VACATION FACILITIES. DEVELOPMENT AND MANAGEMENT OF THE PARK. RECONSTRUCTION AND LIGHTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS		50	
		LAND		500	
		DESIGN			25
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	550 C	275 C
30.	F57	KAHANA VALLEY STATE PARK, OAHU			
		INCREMENTAL DEVELOPMENT INCLUDING HISTORIC RESTORATION, WATER FEATURES, AND OTHER RECREATION AND CULTURAL AND HERITAGE OPPORTUNITIES PER MASTER PLAN AND ADOPTED PROPOSALS FOR HISTORICAL, ENVIRONMENTAL, CULTURAL INTERPRETATION/ EDUCATION PROGRAMS. PLANNING AND RESEARCH BY ADVISORY COUNCIL AND OTHERS.			
		PLANS		50	
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	50 C	500 C
31.	F64	MAUNA KEA RECREATION COMPLEX, HAWAII			
		PLAN, DESIGN AND IMPROVE EXISTING FACILITIES AT POHAKULOA.			
		DESIGN		25	
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	275 C	C
32.	F71	WAIMANALO BAY STATE RECREATION AREA, OAHU			
		INCREMENTAL DEVELOPMENT OF BEACH PARK FOR CAMPING AND PICNICKING. INFRASTRUCTURE FOR POSSIBLE CABIN CONCESSION.			
		DESIGN		30	
		CONSTRUCTION			300
		TOTAL FUNDING	LNR	30 C	300 C
33.	F72	KAENA POINT STATE PARK, OAHU			
		INCREMENTAL ACQUISITION OF PRIVATE LANDS. DEVELOPMENT OF BEACH PARKS FROM MAKUA TO MOKULEIA. ALSO INCLUDES FUNDS FOR TEMPORARY MANAGEMENT OF SHORELINE AREAS TO CONTROL EXISTING PUBLIC USE. INCLUDES UPLAND PEACOCK FLATS AREA AS PER MASTER PLAN.			
		DESIGN			75

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	LNR	C	75 C
34.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI			
		INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN. PROTECTION OF ARCHAEOLOGICAL AND BIOLOGICAL FEATURES. INCREMENTAL DEVELOPMENT TO INCLUDE INTERPRETATION OF THESE FEATURES AS WELL AS TO PROVIDE FACILITIES FOR RECREATION OPPORTUNITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		LAND DESIGN		3,000	8,600
		TOTAL FUNDING	LNR	A	50
			LNR	3,000 C	8,600 A
					50 C
35.	F74	HAENA BEACH STATE PARK, KAUAI			
		INCREMENTAL DEVELOPMENT OF HISTORIC AND RECREATION OPPORTUNITIES INCLUDING PLANNING, RESEARCH, DESIGN AND CONSTRUCTION OF FACILITIES & INTERPRETIVE PROGRAMS. POSSIBLE LAND ACQUISITION FOR PARK EXPANSION			
		DESIGN		5	
		CONSTRUCTION			45
		TOTAL FUNDING	LNR	5 C	45 C
36.	F75	HAPUNA BEACH STATE PARK, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION, INCLUDING ACQUISITION OF LAND, IN WAILEA BAY AREA, AS PER MASTER PLAN.			
		PLANS		25	
		LAND DESIGN		500	
		CONSTRUCTION			50
		TOTAL FUNDING	LNR	500 A	500
			LNR	25 C	550 C
36A.		HAPUNA BEACH STATE RECREATION AREA, HAWAII			
		PLANS AND DESIGN OF THE HAPUNA BEACH STATE RECREATION AREA FOR PUBLIC BEACH PARKS AND AN 18-HOLE GOLF COURSE.			
		PLANS			150
		DESIGN			800
		TOTAL FUNDING	LNR	C	950 C
37.	F78	POLIHALE STATE PARK, KAUAI			
		INCREMENTAL DEVELOPMENT OF EXISTING BEACH PARK. PLANS, RESEARCH AND RENOVATION, RELOCATION OR REMOVAL OF EXISTING FACILITIES IN UNSTABLE SAND DUNE AREAS.			
		PLANS		30	
		DESIGN			20
		TOTAL FUNDING	LNR	30 C	20 C
38.	F79	KIHOLO BAY STATE PARK, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		ACQUISITION OF PRIVATE INHOLDINGS, MASTER PLAN AND CONSTRUCTION OF INITIAL AREA.			
		PLANS			100
		TOTAL FUNDING	LNR	C	100 C
39.	F81	PAPALAUA-KAANAPALI WAYSIDES & BEAUTIFICATION, MAUI			
		INCREMENTAL DEVELOPMENT AND RENOVATION OF WAYSIDE PARKS AND BEAUTIFICATION OF SCENIC HIGHWAY FROM UKUMEHAME TO KAAANAPALI. EXISTING PARKS INCLUDE WAHIKULI, PAPALAUA AND LAUNIUPOKO WAYSIDES.			
		DESIGN			15
		CONSTRUCTION			50
		TOTAL FUNDING	LNR	65 C	25 C
39A.	F82	WAIMEA PIER, KAUAI			
		PLANS AND CONSTRUCTION FOR THE RECONSTRUCTION OF WAIMEA LANDING FOR RECREATIONAL PURPOSES. INCLUDES DEVELOPMENT ONSHORE FOR PARKING, RESTROOM FACILITIES, AND LANDSCAPING. POSSIBLE ACQUISITION OF ADJOINING LAND			
		LAND			20
		TOTAL FUNDING	LNR	C	20 C
40.	F83	AIEA BAY, OAHU			
		BACKGROUND INVESTIGATION AND PLANNING FOR CONVERSION OF AIEA BAY INTO "RAINBOW BAY - A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. FUNDING INCLUDED FOR ANTICIPATED DEVELOPMENT OF LAND AREA BORDERING AIEA BAY. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN			15
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	15 C	500 C
41.	F85	AINA MOANA STATE RECREATION AREA, OAHU			
		IMPROVEMENTS TO EXISTING PARK INCLUDING ADDITIONAL LANDSCAPING, AND COMPLETION OF STORAGE BUILDING.			
		DESIGN			35
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	35 C	200 C
42.	F88	KAIKA POINT, OAHU			
		DEVELOPMENT OF BEACH PARK AT KAIKA AS PER MASTER PLAN. INCLUDES PLAN ALTERATIONS FOR A MAINTENANCE BUILDING AND OVERFLOW PARKING AREA. POSSIBLE INFRASTRUCTURE FOR CABIN CONCESSION.			
		PLANS			25
		DESIGN			25
		TOTAL FUNDING	LNR	50 C	50 C
43.	H18	KAMOA POINT ARCHAEOLOGICAL COMPLEX, HAWAII			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANNING, ARCHAEOLOGICAL RESEARCH, STABILIZATION, RESTORATION AND INTERPRETATION; DEVELOPMENT AND PROTECTION.			
		PLANS		50	
		DESIGN		50	
		CONSTRUCTION		125	125
		TOTAL FUNDING	LNR	225	125 C
44.		H45 SACRED FALLS STATE PARK, OAHU			
		PLANS AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF PARK FACILITIES AS PER MASTER PLAN. ACQUISITION OF LAND FOR PARK ROAD ACCESS.			
		LAND		250	
		DESIGN			50
		TOTAL FUNDING	LNR	250	50 C
44A.		LAIE POINT STATE PARK			
		LAND ACQUISITION FOR THE ESTABLISHMENT OF LAIE POINT STATE PARK.			
		LAND			700
		TOTAL FUNDING	LNR		700 C
45.		H68 MAKAPUU POINT, OAHU			
		PLANS, BOUNDARY SURVEY AND CONSTRUCTION ON LANDS TO BE TURNED OVER TO THE STATE BY THE FEDERAL GOVERNMENT. CONSTRUCTION TO INCLUDE REPAIR OF EXISTING FACILITIES. PLANS AND APPRAISAL FOR ACQUISITION OF ADDITIONAL ADJOINING LANDS.			
		PLANS		50	
		LAND		50	
		DESIGN		25	
		CONSTRUCTION		50	150
		TOTAL FUNDING	LNR	175	150 C
47.		H80 HANAIEI RECREATIONAL PIER, HANAIEI, KAUAI			
		RECONSTRUCTION OF HANAIEI RECREATIONAL PIER.			
		DESIGN		20	
		CONSTRUCTION		300	300
		TOTAL FUNDING	LNR	320	300 C
48.		H83 WAIKIKI WAR MEMORIAL NATATORIUM, OAHU			
		DESIGN FOR RESTORATION OF NATATORIUM.			
		DESIGN		1,200	
		TOTAL FUNDING	LNR	1,200	A

TRN801 - OCEAN-BASED RECREATION

48A. CJ BOAT HARBOR & LAUNCHING RAMP AT KAULANA, HAWAII

DESIGN & CONSTRUCTION OF A NEW BOAT LAUNCHING FACILITY, INCLUDING DREDGING AND BREAKWATER, AND OTHER RELATED IMPROVEMENTS; ALSO INCLUDED IS THE IN-KIND IMPROVEMENTS FOR LEASE RENTAL OF LANDS. THIS PROJECT QUALIFIES FOR FEDERAL AID/ REIMBURSEMENT.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		CONSTRUCTION			880
		TOTAL FUNDING	TRN	C	80 C
			TRN	N	800 N
48B.	O10	KEEHI BOAT HARBOR, OAHU			
		CORRECT SUBSIDENCE OF BACKUP AREA AND OTHER IMPROVEMENTS.			
		DESIGN			60
		CONSTRUCTION			370
		TOTAL FUNDING	TRN	D	430 D
49.	O20	ALA WAI BOAT HARBOR IMPROVEMENTS, OAHU			
		EXTENSION OF MARGINAL WHARF, IMPROVEMENTS TO TELEPHONE SYSTEM, AND OTHER IMPROVEMENTS.			
		DESIGN		25	5
		CONSTRUCTION		450	195
		TOTAL FUNDING	TRN	475 D	200 D
50.	O1K	NAWILIWILI BOAT HARBOR, KAUAI			
		INSTALL WATER LINE AND OTHER IMPROVEMENTS.			
		DESIGN		15	
		CONSTRUCTION		100	
		TOTAL FUNDING	TRN	115 D	D
51.	O1S	STATEWIDE IMPROVEMENTS TO BOATING FAC.			
		IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.			
		DESIGN		10	10
		CONSTRUCTION		95	95
		TOTAL FUNDING	TRN	105 D	105 D
51A.	O2M	MAALAEA BOAT HARBOR IMPROVEMENTS, MAUI			
		MODIFICATIONS AND IMPROVEMENTS TO MAALAEA BOAT HARBOR INCLUDING DREDGING NEW ENTRANCE CHANNEL, ACCESS CHANNEL, BERTHING AREAS, CONSTRUCTION OF PROTECTIVE STRUCTURES, FILL, REVETMENT AND OTHER IMPROVEMENTS. THIS PROJECT QUALIFIES FOR FEDERAL AID FINANCING/ REIMBURSEMENT.			
		DESIGN			105
		CONSTRUCTION			881
		TOTAL FUNDING	TRN	C	355 C
			TRN	N	631 N
52.	O4S	STATEWIDE WASTE OIL FACILITIES			
		CONSTRUCT A SHED FOR COLLECTION/DISPOSAL OF WASTE OIL AND OTHER PETROLEUM PRODUCTS AT VARIOUS BOAT HARBORS.			
		DESIGN		10	10
		CONSTRUCTION		60	60
		TOTAL FUNDING	TRN	70 D	70 D
53.	O5S	STATEWIDE PLANNING FOR BOATING FACILITIES			
		CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.			
		PLANS		50	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	TRN	50	D
54.		13M IMPROVEMENTS TO MAALAEA BOAT HARBOR, MAUI			
		PAVING, ELECTRICAL IMPROVEMENTS, CONSTRUCT HARBOR AGENT'S OFFICE AND OTHER IMPROVEMENTS. IMPROVEMENTS AND EXPANSION OF BREAKWATER (TO BE SUPPLEMENTED BY FEDERAL FUNDS).			
		DESIGN		35	20
		CONSTRUCTION		275	80
		TOTAL FUNDING	TRN	310	D
54A.		14K NAVIGATIONAL IMPROVEMENTS OF HANALEI RIVER KAUAI			
		DREDGING AND OTHER IMPROVEMENTS AT HANALEI RIVER MOUTH			
		DESIGN			15
		CONSTRUCTION			75
		TOTAL FUNDING	TRN		90
54B.		16M RELOCATION OF THE VESSEL CARTHAGINIAN AT LAHAINA HARBOR			
		CONSTRUCT BERTH FOR THE VESSEL CARTHAGINIAN, RECONSTRUCT AND EXTEND PIER AND OTHER IMPROVEMENTS			
		CONSTRUCTION			420
		TOTAL FUNDING	TRN		190
			TRN		230
55.		19H HONOKOHOU BOAT HARBOR IMPROVEMENTS			
		INSTALL WATER DISTRIBUTION MAIN, CONSTRUCT PAVED ACCESS ROAD AND GRADED PARKING AREA, SECURITY FENCING, AND OTHER IMPROVEMENTS.			
		DESIGN		60	
		CONSTRUCTION		460	
		TOTAL FUNDING	TRN	520	D
56.		20M KAUNAKAKAI BOAT HARBOR IMPROVEMENTS, MOLOKAI			
		PROVIDE ELECTRICAL OUTLETS AND OTHER IMPROVEMENTS.			
		DESIGN			15
		CONSTRUCTION			75
		TOTAL FUNDING	TRN		90
57.		20O HEEIA-KEA BOAT HARBOR IMPROVEMENTS, OAHU			
		CONSTRUCT OFFICE, EXTEND LOADING DOCK, MODIFY MOORINGS, WATERLINE, CLEAR BACKUP AREA AND OTHER IMPROVEMENTS. IMPROVEMENT AND UPGRADING OF THE HEEIA KEA PIER AND THE PARKING LOT.			
		DESIGN		40	
		CONSTRUCTION		160	
		TOTAL FUNDING	TRN	200	D
57A.		22H WATER SUPPLY SYSTEM FOR HONOKOHOU BOAT HARBOR			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
		PARTICIPATE IN THE COST OF CONSTRUCTING A WATER STORAGE TANK, A DISTRIBUTION PIPING SYSTEM AND RELATED IMPROVEMENTS				
		DESIGN			70	
		CONSTRUCTION			630	
		TOTAL FUNDING	TRN	D	700 D	
57B.		IMPROVMENTS TO NAWILIWILI SMALL BOAT HARBOR ACCESS ROAD				
		PLANS, DESIGN AND CONSTRUCTION FOR PAVING AND WIDENING OF THE NAWILIWILI SMALL BOAT HARBOR ACCESS ROAD.				
		PLANS			1	
		DESIGN		20		
		CONSTRUCTION			179	
		TOTAL FUNDING	TRN	C	200 C	
57C.		23H PROVIDE BOAT MOORING SYSTEM - KAWAIHAE HARBOR				
		INSTALL MOORING BUOYS, CONSTRUCT MARGINAL WHARF AND ACCOMPLISH OTHER IMPROVEMENTS				
		DESIGN			20	
		CONSTRUCTION			130	
		TOTAL FUNDING	TRN	D	150 D	
57D.		300 KEEHI LAGOON IMPROVEMENTS				
		REMOVAL AND DISPOSAL OF SHIP DERELICTS AND OTHER DEBRIS FROM KEEHI LAGOON.				
		DESIGN			50	
		CONSTRUCTION			1,200	
		TOTAL FUNDING	TRN	C	1,250 C	
57E.		RENOVATIONS, REPAIRS AND OTHER IMPROVEMENTS TO MALA WHARF, WEST MAUI				
		REPAIR AND UPGRADE MALA WHARF, BOAT LAUNCHING FACILITY, PARKING AREA AND PARK TO ENHANCE THE AREA FOR PUBLIC RECREATIONAL USE.				
		PLANS			20	
		DESIGN			280	
		TOTAL FUNDING	TRN	C	300 C	
AGS 889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
58.		C59 ALOHA STADIUM RENOVATION OF CONCOURSE AND OTHER WALKING AREAS				
		RENOVATE CORRODED AND UNPROTECTED CONCRETE AND METAL DECKS.				
		DESIGN			250	
		CONSTRUCTION			2,800	
		TOTAL FUNDING	AGS		3,050 C	
58A.		C71 RENOVATION OF LOGE LEVEL AND STRUCTURAL BRACINGS AT ALOHA STADIUM				
		RENOVATE THE LOGE LEVEL AND PROTECT THE CONNECTIONS OF THE EXTERIOR STRUCTURAL BRACINGS FROM FURTHER CORROSION.				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN			230
		CONSTRUCTION			2,000
		TOTAL FUNDING	AGS	C	2,230 C
59A.		ALOHA STADIUM - MASTER PLAN UPDATE			
		PLANS TO UPDATE THE ALOHA STADIUM MASTER PLAN TO INCLUDE PROVISIONS FOR ADDITIONAL SEATING CAPACITY AND RELATED IMPROVEMENTS.			
		PLANS			500
		TOTAL FUNDING	AGS	C	500 C
LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION					
60.		F02 STATEWIDE INTERPRETIVE PLANNING			
		THERE IS NO OVERALL INTERPRETIVE PROGRAM FOR EXISTING STATE PARKS. HISTORIC-ARCHAEOLOGIC PROJECTS UNDERWAY INVOLVE MAJOR INTERPRETIVE PROGRAMS. THESE PROJECTS SHOULD BE COORDINATED. LESS SIGNIFICANT STATE PARK HISTORIC AND NATURAL FEATURES CAN BE INTERPRETED BUT THESE FEATURES MUST BE EVALUATED TO DETERMINE THE NEED AND PRIORITY FOR INTERPRETATION.			
		PLANS		20	
		DESIGN			5
		CONSTRUCTION			10
		TOTAL FUNDING	LNR	20 C	15 C
60A.		F05 SCORP (STATE COMPREHENSIVE OUTDOOR RECREATION PLAN)			
		CONTINUOUS UPDATING OF THE STATE COMPREHENSIVE OUTDOOR RECREATION PLAN TO QUALIFY FOR FEDERAL GRANTS UNDER THE LAND AND WATER CONSERVATION FUND. ALSO REFINE AND IMPLEMENT THE GOALS, OBJECTIVES AND POLICIES OF THE HAWAII STATE PLAN AS PROVIDED IN CHAPTER 226, HAWAII REVISED STATUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			100
		TOTAL FUNDING	LNR	C	50 C
			LNR	N	50 N
61.		H08 STATEWIDE FACILITIES FOR THE HANDICAPPED			
		CONSTRUCTION OF FACILITIES AND/OR RECONSTRUCTION OF EXISTING FACILITIES TO AID THE HANDICAPPED.			
		DESIGN		15	
		CONSTRUCTION		75	75
		TOTAL FUNDING	LNR	90 C	75 C
61A.		STATE SHOOTING RANGE, OAHU			
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT TO BUILD A STATE SHOOTING RANGE ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			90

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		CONSTRUCTION EQUIPMENT			783
		TOTAL FUNDING	LNR	C	900 C
61B.		PROFESSIONAL BASEBALL TRAINING FACILITY, EWA, OAHU			
		PLANS AND DESIGN FOR A BASEBALL TRAINING FACILITY AS PART OF THE CENTRAL OAHU/EWA PLAINS DEVELOPMENT. (TO BE USED BY THE COMMUNITY WHEN NOT IN USE BY PROFESSIONALS)			
		PLANS DESIGN			50
		TOTAL FUNDING	AGS	C	300 C
62.		H09 STATEWIDE MINOR IMPROVEMENTS			
		MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO PARK FACILITIES.			
		DESIGN			15
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	C	165 C

I. PUBLIC SAFETY

DOC402 - HALAWA CORRECTIONAL FACILITY

1. P00052 HALAWA MEDIUM SECURITY FACILITY INDOOR RECREATIONAL FACILITY

DESIGN, CONSTRUCT AND EQUIP AN INDOOR RECREATIONAL FACILITY FOR THE HALAWA MEDIUM SECURITY FACILITY.

DESIGN			100	
CONSTRUCTION			2,500	
EQUIPMENT			150	
TOTAL FUNDING	AGS		2,650 A	A
	AGS		100 C	C

DOC402 - HALAWA CORRECTIONAL FACILITY

2. P00053 HALAWA MEDIUM SECURITY FACILITY-MINOR IMPROVEMENTS

PLANS, DESIGN AND CONSTRUCTION OF WORK STATIONS, TRAP DOORS AND INMATE PRIVACY DOORS.

PLANS			36	
DESIGN			72	
CONSTRUCTION			612	
TOTAL FUNDING	AGS		720 C	C

DOC402 - HALAWA CORRECTIONAL FACILITY

3. CD8702 HIGH SECURITY FACILITY-ADDITIONAL RESIDENCY UNIT & SUPPORTING FACILITIES

DESIGN, CONSTRUCT AND EQUIP AN ADDITIONAL RESIDENCY MODULE & SUPPORTING FACILITIES AT THE HALAWA HIGH SECURITY FACILITY BRANCH.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		CONSTRUCTION		4,000	
		EQUIPMENT		100	
		TOTAL FUNDING	AGS	3,853	A
			AGS	247	C
DOC403 - KULANI CORRECTIONAL FACILITY					
3A. CD8507 KULANI CORRECTIONAL FACILITY LIGHTING					
PLAN, DESIGN, CONSTRUCT AND EQUIP A COMPOUND LIGHTING SYSTEM FOR THE KULANI CORRECTIONAL FACILITY.					
		DESIGN			25
		CONSTRUCTION			130
		EQUIPMENT			75
		TOTAL FUNDING	AGS		230
				C	C
3B. KULANI CORRECTIONAL FACILITY					
CONSTRUCTION OF A CLASSROOM BUILDING.					
		CONSTRUCTION			122
		TOTAL FUNDING	AGS		122
				C	C
DOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
3C. CD8506 HAWAII ISC/CCC PROGRAM					
PLAN, DESIGN, CONSTRUCT AND EQUIP EXPANDED FACILITIES AT HAWAII COMMUNITY CORRECTIONAL CENTER. INCLUDES A JAIL IN WEST HAWAII.					
		PLANS			165
		LAND			50
		DESIGN			85
		CONSTRUCTION			505
		EQUIPMENT			30
		TOTAL FUNDING	AGS		835
				C	C
DOC406 - MAUI COMMUNITY CORRECTIONAL CENTER					
4. CD8807 MCCC PERMANENT EXPANSION					
DESIGN, CONSTRUCT AND EQUIP RENOVATED AND EXPANDED FACILITIES FOR THE MCCC TO PROVIDE CORRECTIONAL PROGRAM SERVICES FOR INMATES AND RESIDENCE FOR THE GROWING POPULATION.					
		DESIGN		368	192
		TOTAL FUNDING	AGS	368	192
				C	C
DOC407 - OAHU COMMUNITY CORRECTIONAL CENTER					
5. CD8801 OAHU COMMUNITY CORRECTIONAL CENTER- DETENTION AND RELATED SUPPORT FACILITIES					
PLAN, DESIGN, CONSTRUCT AND EQUIP RESIDENCY AND RELATED SUPPORT FACILITIES AT THE OAHU COMMUNITY CORRECTIONAL CENTER FOR DETAINED INMATES.					
		PLANS		100	
		DESIGN		750	2,170

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		CONSTRUCTION EQUIPMENT			2,115
		TOTAL FUNDING	AGS	850 C	4,755 C
DOC409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
5A.		HWCF - EDUCATIONAL/VOCATIONAL PROGRAM BUILDING			
		DESIGN AND CONSTRUCTION OF AN EDUCATIONAL/VOCATIONAL PROGRAM BUILDING AT THE WOMEN'S FACILITY.			
		DESIGN			15
		CONSTRUCTION			75
		TOTAL FUNDING	AGS	C	90 C
5B.		CD8502 HWCF-PLAN, DESIGN, CONSTRUCT, EQUIP NEW FACILITY			
		PLAN, DESIGN, CONSTRUCT, AND EQUIP A NEW HAWAII WOMEN'S CORRECTIONAL FACILITY WHICH WILL PROVIDE AN ADEQUATE SPACE FOR A COMPREHENSIVE CORRECTIONAL PROGRAM FOR 200 INMATES.			
		DESIGN			1,483
		TOTAL FUNDING	AGS	C	1,483 C
DOC903 - GENERAL ADMINISTRATION					
6.		CD8806 KOOLAU CORRECTIONAL COMPLEX			
		DESIGN, CONSTRUCT AND EQUIP A CORRECTIONAL COMPLEX TO INCLUDE SUPPORT SERVICES FOR ADULT FEMALES AND JUVENILES.			
		PLANS			90
		TOTAL FUNDING	AGS	90 C	C
LNR810 - PREVENTION OF NATURAL DISASTERS					
6A.		KAHULUI FLOOD CONTROL PROJECT, MAUI			
		DESIGN OF THE EAST DRAINAGE SYSTEM, KAHULUI FLOOD CONTROL PROJECT (KANAHANA POND).			
		DESIGN			300
		TOTAL FUNDING	LNR	C	300 C
6B.		HAKIPUU FLOOD CONTROL PROJECT ALONG THE MARICULTURAL FACILITY, UOH			
		DESIGN AND CONSTRUCTION TO ALLEVIATE THE FLOODING AND EROSION ALONG THE LOWER PORTION OF HAKIPUU STREAM AT THE MARICULTURAL FACILITY, UNIVERSITY OF HAWAII.			
		DESIGN			5
		CONSTRUCTION			220
		TOTAL FUNDING	LNR	C	225 C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
7.	A25	WAHIAWA ARMY NATIONAL GUARD ARMORY ADDITION			
		PLANNING AND CONSTRUCTION OF AN ADDITION TO AND UPGRADING OF THE EXISTING WAHIAWA ARMY. ADDITION WILL BE OF PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		380	
		CONSTRUCTION			2,930
		TOTAL FUNDING		180 C	430 C
			AGS	200 N	2,500 N
8.	A26	WAIAWA ARMY NATIONAL GUARD ARMORY ADDITION			
		DESIGN AND CONSTRUCTION OF AN ADDITION TO AND UPGRADING OF THE EXISTING WAIAWA ARMY. ADDITION WILL BE OF PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		200	
		TOTAL FUNDING		130 C	C
			AGS	70 N	N
9.	A31	ADDITIONAL IMPROVEMENTS TO NATIONAL GUARD ARMORIES			
		PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT ALL NATIONAL GUARD ARMORIES TO UPGRADE FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET OTHER UNIT REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		35	35
		CONSTRUCTION		150	150
		TOTAL FUNDING		185 C	185 C
			AGS		
10.	A39	ARMY NATIONAL GUARD ARMORY, HANAPEPE, KAUAI			
		RELOCATION AND RENOVATION OF ORIGINAL ARMORY WITH ADDITION OF A SPECIAL DESIGNED ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		600	
		TOTAL FUNDING		170 C	C
			AGS	430 N	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
11.	A44	ARMY NATIONAL GUARD ARMORY, HONOLULU, HAWAII,			
		PLANNING, DESIGN AND CONSTRUCTION OF AN ARMY NATIONAL GUARD ARMORY FACILITY OF PERMANENT STEEL AND MASONRY-TYPE CONSTRUCTION, AND INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS			50
		TOTAL FUNDING	AGS	C	50 C
12.	C12	UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES STATEWIDE			
		INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATIONS DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY 20+ YR OLD EXISTING DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. ALSO THE RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE DISASTERS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			18
		CONSTRUCTION			230
		EQUIPMENT			150
		TOTAL FUNDING	AGS	210 C	210 C
			AGS	190 N	190 N
13.	C13	ADDITIONAL DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE			
		INCREMENTAL INSTALLATION OF ADDITIONAL CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		PLANS			1
		LAND			1
		DESIGN			38
		CONSTRUCTION			460
		TOTAL FUNDING	AGS	270 C	270 C
			AGS	230 N	230 N
13A.	A-45	ADDITIONAL IMPROVEMENTS DEPT'L ADMIN BLDG & ARMORY, & ENGR OFF PHASE II			
		DESIGN & CONS OF ADDT'L IMPROVEMENTS AT THE DEPT'L ADMINISTRATION BLDG & 100-MAN ARMORY FOR PROVIDING FACILITIES FOR INCREASED STAFF OF THE ADJUTANT GENERAL'S OFFICE & THE HAWAII ARMY NATIONAL GUARD TO INCLUDE ADMINISTRATIVE SPACE,			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
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LANDSCAPING, RETROFIT OF 306 AIR CONDITIONING SYSTEM AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN					70
TOTAL FUNDING	AGS		C		70 C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. A-027 MEASUREMENT STANDARDS - DEPT OF AGRICULTURE HEAVY VEHICLE PARKING AREA

PARKING AND STORAGE AREA ALONGSIDE EXISTING MEASUREMENT STANDARDS BLDG. PAVED AREA SIZE IS APPROXIMATELY 35 FEET BY 141 FEET. PAVEMENT MUST BE ABLE TO SUPPORT 50,000 LB GVW TEST WEIGHT TRUCK. DRIVEWAY INTERFACE TO ILALO STREET TO BE INCLUDED. PAVED AREA TO BE COVERED WITH ROOF TO PROTECT VEHICLES AND EQUIPMENT FROM WEATHER. PROVIDE SECURITY FENCING AROUND COMPLEX.

DESIGN				25	
CONSTRUCTION				38	
TOTAL FUNDING	AGS		63 C		C

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND

TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).

DESIGN				3,000	3,000
TOTAL FUNDING	GOV		3,000 C		3,000 C

GOV103 - STATEWIDE PLAN AND COORDINATION

- 1A. G02 WATERFRONT PROJECT

PLANNING FUNDS FOR PLANS, ENGINEERING STUDIES, FINANCIAL AND ECONOMIC ANALYSIS, PUBLIC INFORMATION AND MARKETING STUDIES AND OTHER STUDIES FOR THE HONOLULU WATERFRONT PROJECT INCLUDING THE OCEAN CENTER.

PLANS					2,500
TOTAL FUNDING	AGS		C		2,500 C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

2. HCD001 KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS, LAND, DESIGN AND CONSTRUCTION FUNDS FOR PLANNING AND DEVELOPMENT AND PROJECT COSTS, AS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. MAY BE USED TO MATCH FEDERAL & NON-STATE FUNDS, AS MAY BE AVAILABLE.			
		PLANS		100	840
		LAND		20	6,710
		DESIGN		1,590	500
		CONSTRUCTION		1,930	21,230
		TOTAL FUNDING			13,540
			BED		15,740
			BED	3,640	C
2A. H73 KAKAAKO WATERFRONT PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A WATERFRONT PARK & RECREATIONAL FACILITIES ON THE FORT ARMSTRONG-KEWALO PENINSULA.			
		DESIGN			100
		CONSTRUCTION			900
		TOTAL FUNDING			1,000
			BED		C
ATG100 - LEGAL SERVICES					
3. DEPARTMENT OF THE ATTORNEY GENERAL - PHYSICAL CONSOLIDATION					
		FUNDS PROVIDED TO DEVELOP PLANS FOR THE CENTRALIZATION OF THE LEGAL SERVICES PROGRAM IN ONE FACILITY.			
		PLANS		50	
		TOTAL FUNDING		50	C
			ATG		C
BUF131 - ELECTRONIC DATA PROCESSING SERVICES					
4. EDPD1 ELECTRONIC DATA PROCESSING COMPUTER FACILITY					
		PLAN, DESIGN, AND CONSTRUCT STATE COMPUTER FACILITY. THERE IS A NEED FOR A SECOND COMPUTER SITE TO MEET FEDERAL STANDARDS IN THE OPERATION OF THE HAWAII AUTOMATED WELFARE INFORMATION SYSTEM FOR THE DSSH, WITH THE SECOND COMPUTER SITE. FUNDING WILL BE SPLIT APPROXIMATELY 90% FEDERAL AND 10% STATE WITH A POTENTIAL SAVINGS OF ABOUT \$6 MILLION IN STATE FUNDS. OTHERWISE, FUNDING WILL BE SPLIT 50-50.			
		PLANS		200	
		TOTAL FUNDING		200	C
			AGS		C
LNR101 - PUBLIC LANDS MANAGEMENT					
5. E50 KONA MARSHALLING YARD IMPROVEMENT, PHASE II HAWAII					
		PLANS, DESIGN AND CONSTRUCTING OF PHASE II IMPROVEMENTS CONSISTING OF COVERED STRUCTURES, PAVING OF GRADED AREA, CHAIN LINK FENCING, RETAINING WALLS, UTILITIES AND OTHER INCIDENTAL AND APPURTENANT WORK.			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		15	
		LAND		15	
		DESIGN		50	
		CONSTRUCTION		410	
		TOTAL FUNDING	LNR	490	C
6.	E58	SEAWALL IMPROVEMENT, WAIKIKI			
		PLANS, DESIGN AND INCREMENTAL CONSTRUCTION OF IMPROVEMENTS TO SEAWALL INCLUDING RAILINGS, REHABILITATION OF SEAWALL, FENCES AND OTHER IMPROVEMENTS NECESSARY FOR THE SAFE PASSAGE OF THE PUBLIC OVER EXISTING SEAWALLS.			
		PLANS		15	
		DESIGN		25	
		CONSTRUCTION		150	
		TOTAL FUNDING	LNR	190	C
6A.		ACQUISITION OF HONOULIULI, EWA, OAHU			
		ACQUISITION BY NEGOTIATION OR EMINENT DOMAIN OF CAMPBELL ESTATE LANDS SITUATED IN HONOULIULI, EWA, OAHU, GENERALLY IDENTIFIED BY THE VARIOUS PARCELS WITHIN TAX MAP SECTION 9-1, FOR PURPOSES OF PRESERVING AGRICULTURE AND DEVELOPING HOUSING, INFRASTRUCTURE, AND PUBLIC FACILITIES.			
		LAND		41,000	20,000
		TOTAL FUNDING	LNR	41,000	20,000 A
AGS221 - CONSTRUCTION					
7.	A39	KAUNAKAKAI CIVIC CENTER, PHASES 1 & 2			
		PROVIDE A CIVIC CENTER IN KAUNAKAKAI. WORK TO BE DONE IN 3 PHASES.			
		LAND		960	
		DESIGN		500	
		CONSTRUCTION			2,500
		TOTAL FUNDING	AGS	1,460	2,500 C
8.	A48	LIHUE MULTI-AGENCY MAINTENANCE & SERVICE FACILITY, PHASE 1.			
		PROVIDE OFFICES, MAINTENANCE SHOPS & STORAGE BUILDINGS FOR THE KAUAI DISTRICT TO REPLACE & CONSOLIDATE CURRENT OPERATIONS LOCATED IN SEVERAL INADEQUATE FACILITIES. WORK TO BE DONE IN TWO PHASES.			
		DESIGN		142	
		TOTAL FUNDING	AGS	142	C
8A.	A53	MOLOKAI MULTI-AGENCY MAINTENANCE & SERVICE FACILITY			
		ACQUIRE LAND, PLAN, DESIGN, CONSTRUCT AND EQUIP A MULTI-AGENCY MAINTENANCE & SERVICE FACILITY FOR MOLOKAI STATE AND COUNTY AGENCIES.			
		PLANS			60
		LAND			250
		DESIGN			115
		TOTAL FUNDING	AGS		425 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F	
9.	A90	LILIHA CIVIC CENTER, PHASE 1				
		PROVIDE OFFICE BUILDINGS & PARKING STRUCTURE FOR STATE AGENCIES. WORK TO BE DONE IN 4 PHASES.				
		PLANS		150		
		TOTAL FUNDING	AGS	150	C	C
10.	B27	ADVANCE PLANNING, STATEWIDE				
		PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.				
		PLANS		200		200
		TOTAL FUNDING	AGS	200	C	200 C
11.	B28	STATE OFFICE BUILDINGS REMODELING				
		REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, OSHA REGULATIONS, PLUMBING, ELEVATORS, ELECTRICAL SYSTEMS, ETC.				
		DESIGN		60		
		CONSTRUCTION		440		
		TOTAL FUNDING	AGS	500	C	C
12.	B58	WAILUKU COURT BUILDINGS RENOVATION				
		RENOVATING THE EXISTING CIRCUIT AND DISTRICT COURT BUILDINGS INCLUDING MINOR RENOVATIONS TO THE WAILUKU STATE OFFICE BUILDING FOR OFFICE USE BY VARIOUS STATE AGENCIES.				
		CONSTRUCTION		459		500
		TOTAL FUNDING	AGS	459	C	500 C
13.	B79	HALE AUHAU, RENOVATION AND REMODELING, ADDITIONAL CONSTRUCTION				
		PLAN, DESIGN, AND CONSTRUCT BUILDING RENOVATIONS TO MODERNIZE HALE AUHAU. INCLUDES DEMOLITION AND RENOVATION OF A.C., LIGHTING, ELECTRICAL, AND MECHANICAL SYSTEMS; ASBESTOS REMOVAL; MODIFICATION FOR HANDICAPPED ACCESSIBILITY; AND BUILDING ALTERATIONS FOR NEW OCCUPANTS.				
		CONSTRUCTION		357		
		TOTAL FUNDING	AGS	357	C	C
14.	B80	WASHINGTON PLACE IMPROVEMENTS				
		DESIGN AND CONSTRUCTION TO CORRECT CURRENT CODE DEFICIENCIES AND GROUND WATER SEEPAGE. INCLUDES DEMOLITION, MAJOR REWIRING, CONSTRUCTION OF A NEW STAIRWAY, DRAINAGE SYSTEM, UPGRADED ROOFING SYSTEM, AND MISC. STRUCTURAL AND COSMETIC WORK AS NECESSARY.				
		CONSTRUCTION		85		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		TOTAL FUNDING	AGS	85 C	C
15.	B82	STATE CAPITOL DISTRICT COMMUNICATION DUCTLINES			
		CONSTRUCT COMMUNICATION DUCTLINES BETWEEN KALANIMOKU BUILDING AND OTHER BUILDINGS IN THE STATE CAPITOL DISTRICT.			
		DESIGN		36	
		CONSTRUCTION		363	
		TOTAL FUNDING	AGS	399 C	C
16.	B98	LILIUOKALANI BUILDING ADDITIONS & IMPROVEMENTS PHASE 1			
		PROVIDE ADDITIONAL OFFICE SPACE BY EXPANDING THE EXISTING BUILDING, RENOVATE THE EXISTING OFFICE SPACE, & UPGRADE THE A.C., ACOUSTICAL CEILING, CIRCULATION, LIGHTING, & SOLID WASTE DISPOSAL SYSTEMS. THE WORK IS TO BE DONE IN 4 PHASES.			
		DESIGN		435	
		TOTAL FUNDING	AGS	435 C	C
17.	C66	KILOHANA TRANSMITTER SITE ROAD, KAUAI			
		PROVIDE A PAVED ACCESS ROAD TO THE KILOHANA TRANSMITTER SITE ON KAUAI.			
		DESIGN		10	
		CONSTRUCTION		74	
		TOTAL FUNDING	AGS	84 C	C
17A.	C72	NEW ARCHIVES BUILDING			
		PLAN, DESIGN AND CONSTRUCT A NEW ARCHIVES BUILDING.			
		PLANS			100
		TOTAL FUNDING	AGS	C	100 C
18.	P00003	LAND ACQUISITION RELATED TO ASBESTOS REMOVAL IN STATE CAPITOL DIST. OFC. BLDG.			
		FUNDS FOR LAND ACQUISITION RELATED TO ASBESTOS MITIGATION IN THE STATE CAPITOL DISTRICT. INCLUDES DESIGN FOR RENOVATION AND CONSTRUCTION.			
		LAND		24,720	
		DESIGN		280	
		TOTAL FUNDING	AGS	25,000 A	A
19.	B84B	KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 2			
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.			
		DESIGN		69	
		TOTAL FUNDING	AGS	69 C	C
20.	B84C	KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 3			
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN		204	
		TOTAL FUNDING	AGS	204 C	C
21.	B84D	KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 4			
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.			
		DESIGN			369
		TOTAL FUNDING	AGS	C	369 C
22.	C04B	LEEWARD CIVIC CENTER, PHASE 2			
		PROVIDE A CIVIC CENTER FOR LEEWARD OAHU. WORK TO BE DONE IN 4 PHASES.			
		CONSTRUCTION		103	
		TOTAL FUNDING	AGS	103 C	C
23.	C36A	RICHARDS ST. PARKING GARAGE, PHASE 1			
		PROVIDE A MULTI-LEVEL PARKING STRUCTURE AT THE SITE OF THE EXISTING CITY PARKING STRUCTURE ON HOTEL ST. BETWEEN ALAKEA & RICHARDS ST. THE EXISTING STRUCTURE IS TO BE ACQUIRED & DEMOLISHED. THE WORK IS TO BE DONE IN 2 PHASES.			
		LAND		5,115	
		TOTAL FUNDING	AGS	5,095 A	A
			AGS	20 C	C
24.	C36B	RICHARDS ST. PARKING GARAGE, PHASE 2			
		DESIGN FOR DEMOLITION OF EXISTING CITY PARKING GARAGE AND FOR CONSTRUCTION OF MULTI-LEVEL PARKING AND OFFICE STRUCTURE. (INCLUDES PARKING SPACES ELIMINATED DUE TO IOLANI PALACE RESTORATION).			
		DESIGN			1,590
		TOTAL FUNDING	AGS	C	1,590 C
25.	C38B	KINAU HALE BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 2			
		REMOVE ASBESTOS, DEMOLISH A PORTION OF THE BUILDING, ENLARGE THE BUILDING, AND RENOVATE AND UPGRADE THE BUILDING IN 5 PHASES. OFFICE SPACE WILL BE ACQUIRED AND RENOVATED FOR USE BY DOH WHILE WORK ON KINAU HALE IS BEING DONE.			
		DESIGN			100
		TOTAL FUNDING	AGS	C	100 C
25A.	C10409	STATE CAPITOL DISTRICT ASBESTOS MITIGATION, A.C. AND OTHER IMPROVEMENTS			
		REMOVE, ENCAPSULATE AND/OR ENCASE ASBESTOS-CONTAINING MATERIAL IN THE STATE CAPITOL. RENOVATE THE BUILDING AIR CONDITIONING SYSTEM AND REFURBISH THE OFFICES AND PUBLIC AREAS.			
		DESIGN			1,200
		TOTAL FUNDING	AGS	C	1,200 C
26.	P00005	HILO CIVIC CENTER.			

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				FISCAL YEAR O 1987-88 F	FISCAL YEAR O 1988-89 F
		IMPROVEMENTS. (FUNDS MAY BE DELEGATED TO THE COUNTY OF HAWAII).			
		PLANS		50	
		TOTAL FUNDING	AGS	50	C
27.	P00006	LIHUE SHOPPING CENTER, KAUAI			
		ACQUISITION OF LIHUE SHOPPING CENTER FOR KAUAI COUNTY BUILDING.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	AGS	5,000	A
28.	P00007	MAUI DISTRICT OFFICE - RELOCATION TO KAHULUI AIRPORT AREA			
		DESIGN AND CONSTRUCTION TO RELOCATE MAUI DISTRICT OFFICE.			
		DESIGN		10	100
		CONSTRUCTION		90	
		TOTAL FUNDING	AGS	100	C
28A.	S00011	ASBESTOS REMOVAL IN PUBLIC BUILDINGS			
		REMOVE, ENCAPSULATE AND/OR ENCASE ASBESTOS IN PUBLIC BUILDINGS.			
		DESIGN			150
		CONSTRUCTION			2,350
		TOTAL FUNDING	AGS		C
28B.		CULTURAL CENTER, PEARL CITY, OAHU			
		PLANS AND DESIGN FOR A CULTURAL CENTER TO INCLUDE AN AUDITORIUM TO BE LOCATED IN THE PEARL CITY AREA.			
		PLANS			150
		DESIGN			500
		TOTAL FUNDING	AGS		C
					650
ATG801 - CAPITOL BUILDING SECURITY					
29.		GARAGE SECURITY GATE-STATE CAPITOL			
		DESIGN AND CONSTRUCT SECURITY GATE FOR THE PUNCHBOWL EXIT/ENTRANCE OF THE STATE CAPITOL BASEMENT GARAGE.			
		DESIGN		3	
		CONSTRUCTION		30	
		TOTAL FUNDING	AGS	33	C
30.		CAPITOL BASEMENT SECURITY, OAHU			
		DESIGN AND CONSTRUCT SECURITY OFFICE WINDOW FOR SURVEILLANCE AND OBSERVATION OF MAUKA ENTRANCE.			
		DESIGN		5	
		CONSTRUCTION		45	
		TOTAL FUNDING	AGS	50	C
SUB201 - CITY AND COUNTY OF HONOLULU					
31.		MOANALUA ROAD, OAHU			

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		DESIGN AND CONSTRUCTION TO COMPLETE IMPROVEMENT.			
		DESIGN		85	
		CONSTRUCTION		765	
		TOTAL FUNDING	CCH	850	C
SUB301 - COUNTY OF HAWAII					
31A.		HILO WASTE WATER SEWER TREATMENT PLANT, HAWAII			
		CONSTRUCTION FOR THE HILO WASTE WATER SEWER TREATMENT PLANT.			
		CONSTRUCTION			3,000
		TOTAL FUNDING	COH	C	3,000 C
31B.		WATER - KEAAU/PAHOA, EXTENDED TRANSMISSION LINE			
		CONSTRUCTION OF AN EXTENDED WATER TRANSMISSION LINE.			
		CONSTRUCTION			500
		TOTAL FUNDING	COH	C	500 C
31C.		PAPAIKOU GYM, HAWAII			
		PLANS, DESIGN AND CONSTRUCTION OF A GYM AT PAPAIKOU, HAWAII.			
		PLANS			50
		DESIGN			50
		CONSTRUCTION			400
		TOTAL FUNDING	COH	C	500 C
31D.		NORTH KONA SEWAGE SYSTEM/SOLID WASTE SYSTEM, HAWAII			
		DESIGN AND CONSTRUCTION FOR THE NORTH KONA SEWAGE SYSTEM/SOLID WASTE SYSTEM INCLUDING KEALAKEHE IN THE COUNTY OF HAWAII. FUNDS TO BE MATCHED BY COUNTY, FEDERAL/COUNTY, AND/OR COUNTY/PRIVATE FUNDS.			
		DESIGN			200
		CONSTRUCTION			1,800
		TOTAL FUNDING	COH	C	2,000 C
SUB401 - COUNTY OF MAUI					
32.		KAHOMA STREAM FLOOD CONTROL PROJECT, MAUI			
		LAND, DESIGN AND CONSTRUCTION FOR FLOOD CONTROL IMPROVEMENTS, INCLUDING BRIDGE (TO BE EXPENDED BY THE COUNTY OF MAUI).			
		LAND		1	
		DESIGN		49	
		CONSTRUCTION		400	
		TOTAL FUNDING	COM	450	C
33.		KAUPO ROAD RECONSTRUCTION, MAUI			
		PLANS, DESIGN AND CONSTRUCTION FOR REPAIR AND RECONSTRUCTION OF THE PUBLIC HIGHWAY AT KAUPU, MAUI, HAWAII.			

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1987-88 F	FISCAL M YEAR O 1988-89 F
		PLANS		10	
		DESIGN		50	
		CONSTRUCTION		540	
		TOTAL FUNDING	COM	600	A
34.		HONOKAWAI BRIDGE FLOOD CONTROL PROJECT, MAUI			
		DESIGN AND CONSTRUCTION FOR FLOOD CONTROL IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION		90	
		TOTAL FUNDING	COM	100	C
SUB501 - COUNTY OF KAUAI					
35.		KAUAI ECONOMIC OPPORTUNITY FACILITY, KAUAI			
		DESIGN AND CONSTRUCTION OF GROUP HOME FOR PHYSICALLY DISABLED.			
		DESIGN		20	
		CONSTRUCTION		160	
		TOTAL FUNDING	COK	180	A
36.		KAUAI SEWAGE SYSTEM PROJECTS			
		DESIGN AND CONSTRUCTION FOR VARIOUS SEWAGE SYSTEM PROJECTS FOR THE COUNTY OF KAUAI.			
		DESIGN			55
		CONSTRUCTION			800
		TOTAL FUNDING	COK	C	855
37.		KAUAI DRAINAGE IMPROVEMENT PROJECTS			
		DESIGN AND CONSTRUCTION FOR VARIOUS DRAINAGE IMPROVEMENT PROJECTS FOR THE COUNTY OF KAUAI.			
		DESIGN			25
		CONSTRUCTION			350
		TOTAL FUNDING	COK	C	375
38.		SOLID WASTE MANGEMENT PROGRAM, KAUAI			
		DESIGN AND CONSTRUCTION FOR THE SOLID WASTE MANAGEMENT PROGRAM FOR THE COUNTY OF KAUAI.			
		DESIGN			55
		CONSTRUCTION			900
		TOTAL FUNDING	COK	C	955
39.		KAUAI PARKS AND RECREATION PROJECTS			
		DESIGN AND CONSTRUCTION FOR VARIOUS PARKS AND RECREATION PROJECTS FOR THE COUNTY OF KAUAI. RECREATION PROJECTS SHALL INCLUDE THE PLANS AND DESIGN FOR FIFTY-METER SWIMMING POOL COMPLEX.			
		PLANS			50
		DESIGN			137
		CONSTRUCTION			600
		TOTAL FUNDING	COK	C	787

(2) By adding a new section to read as follows:

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“SECTION 281A. Provided that occupancy in the Manoa Innovation Center shall be limited to entrepreneurs, support agencies that provide administrative, managerial, research, development, or other services, and other operations which contribute to the efficiency, effectiveness, and viability of the center will attest in an annual report to the legislature.”

(3) By adding a new section to read as follows:

“SECTION 281B. Provided that of the revenue bond fund appropriation for Lihue airport (TRN 161), the sum of \$700,000 in fiscal year 1988-89 and of the special fund appropriation for airport planning statewide (TRN 195), the sum of \$500,000 or any portion thereof in fiscal year 1988-89 shall not be expended for the Lihue airport runway expansion until the legislature and the department of transportation have received a written commitment from the major overseas airline carriers operating in the State to operate out of Lihue airport; provided further that the above-mentioned appropriations shall not be expended until the department of transportation shall have held at least four public hearings on the runway expansion pursuant to chapter 91, Hawaii Revised Statutes, to give proper notice to and to receive public comments from persons who would be affected by the runway expansion.”

(4) By adding a new section to read as follows:

“SECTION 281C. Provided that of the revenue fund and other federal fund appropriations for airport improvements, statewide (TRN 195), there shall be no moneys expended for helicopter facilities at Port Allen airport.”

(5) By adding a new section to read as follows:

“SECTION 281D. Provided that of the revenue bond fund appropriation for Kawaihae harbor improvements (TRN 313), the sum of \$100,000 in fiscal year 1988-89 shall be expended for the relocation of small boats and dredging to effectuate this purpose in or adjacent to the Kawaihae harbor.”

(6) By adding a new section to read as follows:

“SECTION 281E. Provided that of the capital improvement projects for Oahu highways and services (TRN 501), that in all plans for Kalaniana'ole highway improvements, the vehicular entrance and exit to Ainakoa avenue to and from the highway, shall be preserved.

(7) By adding a new section to read as follows:

“SECTION 281F. Provided that of the general obligation reimbursable bond and other federal fund appropriations for Kuhio highway (TRN 561), the department of transportation shall include in the design an extension of the Ahukini by-pass to end near the Wailua golf course; provided further that a study shall be conducted for an alternative bridge to Wailua river to accommodate increased traffic; provided further that the passing lanes shall be reserved for car-pooling and other mass transit vehicles; and provided further that the passing lanes shall be designed for reversibility.”

(8) By adding a new section to read as follows:

“SECTION 281G. Provided that of the general obligation reimbursable bond and other federal fund appropriations for Kuhio highway (TRN 561), if the long-

range master plan for Kauai highways recommends that a different project is given a higher priority, the department of transportation shall expend the funds for the higher priority project.”

(9) By adding a new section to read as follows:

“SECTION 284A. Provided that the capital investment projects for public school facilities authorized by this Act and for future capital investment requirements of the department of education, the governor shall authorize the development of a supplemental financing plan to promote and facilitate private contributions for specific public school facilities or for a building endowment fund for the public school system; provided further that to develop the plan, the governor shall establish a temporary blue-ribbon commission of community and business leaders, with the assistant superintendent for business services of the department of education serving as an ex-officio member; provided further the temporary commission shall submit a report of its plan to the governor and the legislature twenty days prior to the convening of the 1989 regular session.”

(10) By adding a new section to read as follows:

“SECTION 286A. Provided that of the general obligation bond fund appropriation for instruction-UOH, Manoa (UOH 101), the sum of \$503,000 for fiscal year 1988-89 shall be used for the design of physical education facilities or a multipurpose athletic facility, to include a new gymnasium as a replacement for Klum Gym.”

(11) By amending Section 288 to read:

“SECTION 288. Provided that of the capital improvement appropriations for the University of Hawaii, the sum of \$731,000 in general obligation bond funds in fiscal year 1987-88 and \$495,000 in general obligation bond funds in fiscal year 1988-89 shall be for expenditure in the following institutional support programs for the replacement of transformers with PCB:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$495,000	\$495,000
UOH 906	236,000

Provided that except in cases of unforeseen circumstances or justifiable cost overruns, these funds shall be used to replace transformers with PCB on the Manoa and community college campuses; provided further that the University of Hawaii shall provide annual reports to the legislature on the expenditure of the funds for these projects twenty days prior to the convening of the 1988 and 1989 regular sessions.”

(12) By adding a new section to read as follows:

“SECTION 290A. Provided that of the general obligation bond appropriation for Oahu community correctional center (DOC 407) new detention facility, the sum of \$1,250,000 in fiscal year 1988-89 for the program building if constructed off-site to accommodate inmates in interim housing which is also located away from the existing OCCC site, the program building so constructed shall be temporary, and not permanent, in nature and design.”

(13) By adding a new section to read as follows:

“SECTION 292A. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$2,500,000 in fiscal year 1988-89 shall be used

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for the removal of asbestos from state facilities; provided further that the governor may transfer any funds appropriated to any other state agency for asbestos removal to the department of accounting and general services for the purpose of centralizing asbestos removal activities.”

(14) By renumbering the first Section 293 to read:

“SECTION 292. Provided that of the general obligation bonds appropriated for capital building security (ATG 801), the sum of \$33,000 for fiscal year 1987-88 shall be allocated for the design and construction of a security gate in the State Capitol parking garage basement (Punchbowl Street entrance/exit).”

(15) By adding a new Section to read as follows:

“SECTION 292A. Provided that of the general obligation bond fund appropriations for grants-in-aid to the county of Kauai (SUB 501) for parks and recreation projects, the sum of \$150,000 for fiscal year 1988-89 shall be expended for plans and design of a fifty-meter swimming pool complex.”

(16) By adding a new section to read as follows:

“SECTION 293A. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, Section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, Section 6, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-13	\$ 60,000 C
UOH 106-77	10,000 C
UOH 106-79	11,000 C
UOH 106-83	13,000 C
UOH 106-84	10,000 C
UOH 106-88	29,000 C
UOH 106-95	235,000 C
UOH 106-112	28,000 C
UOH 106-115	120,000 C
AGS 221-18	117,000 C
TRN 595-62	300,000 D
TRN 801-65A	60,000 D
TRN 903-11B	30,000 C
LNR 806-44	110,000 C
LNR 806-15	50,000 C
LNR 153-9	228,000 C
LNR 801-9	100,000 C
SOC 220-6	100,000 C
AGS 221-19	70,000 C
AGS 889-68	2,022,000 C
PED 107-5	500,000 D
PED 102-1	11,390,000 C
PED 102-1	3,000,000 A
PED 102-1B	2,720,000 C
PED 120-11	49,400 C
LNR 806-23	165,000 C
LNR 806-42	200,000 C

LNR	806-53	100,000 C
LNR	806-51	210,000 C
LNR	806-36	65,000 C
LNR	806-47	90,000 C
LNR	806-18	10,000 C
LNR	801-4	180,000 C
LNR	801-5	33,000 C
LNR	801-8	140,000 C
UOH	101-58	3,201,000 C
UOH	101-61	249,000 C
UOH	211-118	1,000,000 C
CCA	701-12	425,000 C
LNR	141-15	150,000 C
LNR	141-16	573,000 C
LNR	402-8	125,000 C
TRN	801-64	92,544 C
TRN	801-59	21,492 D
TRN	801-59	91,000 D
TRN	801-63	4,744 D
TRN	801-54	180,000 D
TRN	801-58	150,000 D
TRN	801-61A	125,000 D
TRN	501-41	500,000 D
TRN	903-11	104,000 C
EDN	105-7	225,000 C
EDN	105-8	35,000 C
EDN	105-10	1,479 C
EDN	105-19	14,200 C
EDN	105-20	64,700 C
EDN	105-21	7,000 C
EDN	105-23	1,400 C
EDN	105-29	1,000 C
EDN	105-31	10,000 C
EDN	105-36	9,860 C
EDN	105-39	339,000 C
EDN	105-40	10,000 C
EDN	105-41	21,590 C
EDN	105-42	15,000 C
EDN	105-43	25,000 C
EDN	203-44	5,980 C
EDN	305-47	52,500 C
EDN	105-14	1,000 C
EDN	105-24	20,000 C
EDN	105-43A	24,000 C
HHL	602-1	10,000 C
HHL	602-1B	7,000 C
UOH	106-89	115,000 C
UOH	106-92	50,000 C
UOH	106-93	27,000 C
UOH	903-130	128,000 C
UOH	903-131	226,000 C
UOH	903-132	92,000 C

AGR 192-7 56,000 C''

(17) By adding a new section to read as follows:

“SECTION 295A. Any law to the contrary notwithstanding, the appropriations under Act 347, Session Laws of Hawaii 1986, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 114-1	50,000 C
TRN 501-14	5,000 C
TRN 531-21	100,000 C
TRN 531-25	50,000 C
TRN 531-26	200,000 C
TRN 561-28	15,000 C
HTH 231-3	82,000 C
HTH 231-4	15,000 C
SUB 601-7	10,000 C
SOC 401-1	10,000 C
SOC 401-2	4,000 C
SOC 401-3	1,000 C
SOC 401-4	1,000 C
SOC 401-5	40,000 C
SOC 409-6	20,000 C
EDN 105-1	59,000 C
EDN 105-2	3,000 C
EDN 105-3	4,000 C
EDN 105-4	3,000 C
EDN 105-6	40,000 C
EDN 105-7	15,000 C
EDN 105-8	15,000 C
EDN 105-9	203,000 C
EDN 105-11	71,000 C
EDN 105-12	14,000 C
EDN 105-13	40,000 C
EDN 105-14	15,000 C
EDN 105-15	135,000 C
EDN 105-16	4,000 C
EDN 105-17	8,000 C
EDN 105-18	16,000 C
EDN 105-19	20,000 C
EDN 105-20	7,000 C
EDN 105-21	78,000 C
EDN 105-22	26,000 C
EDN 105-23	3,000 C
EDN 105-24	25,000 C
EDN 105-25	100,000 C
EDN 105-26	14,000 C
EDN 105-27	14,000 C
EDN 105-28	50,000 C
EDN 105-29	112,000 C
EDN 105-31	17,000 C
EDN 105-32	19,000 C
EDN 105-33	4,000 C

EDN	105-34	75,000 C
EDN	105-36	20,000 C
EDN	105-37	90,000 C
EDN	105-38	75,000 C
EDN	105-39	30,000 C
EDN	105-41	75,000 C
EDN	105-42	33,000 C
EDN	105-43	25,000 C
EDN	105-44	80,000 C
EDN	105-46	28,000 C
EDN	105-47	28,000 C
EDN	105-49	165,000 C
EDN	105-54	4,000 C
EDN	105-56	23,000 C
EDN	105-57	15,000 C
EDN	105-58	23,000 C
EDN	105-59	10,000 C
EDN	105-60	5,000 C
EDN	105-61	10,000 C
EDN	105-62	10,000 C
EDN	105-63	115,000 C
EDN	105-64	50,000 C
EDN	105-65	50,000 C
EDN	105-66	50,000 C
EDN	105-67	10,000 C
EDN	105-68	19,000 C
EDN	105-69	2,000 C
EDN	105-70	7,000 C
EDN	105-71	9,000 C
EDN	105-72	36,000 C
EDN	105-73	11,000 C
EDN	105-74	22,000 C
EDN	105-75	15,000 C
EDN	105-77	15,000 C
EDN	105-78	29,000 C
EDN	105-80	10,000 C
EDN	105-81	27,000 C
EDN	105-82	8,000 C
EDN	105-83	100,000 C
EDN	105-85	50,000 C
EDN	105-86	100,000 C
EDN	105-87	125,000 C
EDN	105-88	250,000 C
EDN	105-89	70,000 C
EDN	105-90	30,000 C
EDN	105-91	75,000 C
EDN	105-92	250,000 C
EDN	105-93	19,000 C
EDN	105-94	5,000 C
EDN	105-95	6,000 C
EDN	105-96	3,000 C
EDN	105-97	3,000 C
EDN	105-98	21,000 C
EDN	105-100	28,000 C

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EDN	105-101	150,000 C
EDN	105-102	90,000 C
EDN	105-105	50,000 C
EDN	105-107	5,000 C
EDN	105-108	50,000 C
EDN	105-109	50,000 C
EDN	105-110	35,000 C
EDN	105-111	45,000 C
EDN	105-112	147,000 C
EDN	105-113	80,000 C
EDN	105-114	21,000 C
EDN	105-115	95,000 C
EDN	105-116	25,000 C
EDN	105-117	35,000 C
EDN	105-118	50,000 C
EDN	105-120	150,000 C
EDN	105-121	75,000 C
EDN	105-122	50,000 C
EDN	105-125	1,000 C
EDN	105-126	65,000 C
EDN	105-127	42,000 C
EDN	105-128	4,000 C
EDN	105-129	25,000 C
EDN	105-131	50,000 C
EDN	105-132	300,000 C
EDN	105-133	35,000 C
EDN	105-134	25,000 C
EDN	105-135	15,000 C
EDN	105-136	15,000 C
EDN	105-137	25,000 C
EDN	105-138	70,000 C
EDN	105-139	22,000 C
EDN	105-140	23,000 C
EDN	105-141	2,000 C
EDN	105-142	2,000 C
EDN	105-143	14,000 C
EDN	105-144	12,000 C
EDN	105-145	176,000 C
EDN	105-146	176,000 C
EDN	105-147	100,000 C
EDN	105-148	29,000 C
EDN	105-149	75,000 C
EDN	105-150	160,000 C
EDN	105-151	23,000 C
EDN	105-153	26,000 C
EDN	105-154	23,000 C
EDN	105-156	25,000 C
EDN	105-157	25,000 C
EDN	105-158	6,000 C
EDN	105-159	20,000 C
EDN	105-160	63,000 C
EDN	105-162	20,000 C
EDN	105-163	21,000 C
EDN	105-164	25,000 C

EDN	105-165	5,000 C
EDN	105-166	8,000 C
EDN	105-167	10,000 C
EDN	105-168	4,000 C
EDN	105-169	3,000 C
EDN	105-170	10,000 C
EDN	105-171	17,000 C
EDN	105-172	48,000 C
EDN	105-176	25,000 C
EDN	105-178	8,000 C
EDN	105-179	12,000 C
EDN	105-180	20,000 C
EDN	105-181	6,000 C
EDN	105-183	6,000 C
EDN	105-187	34,000 C
EDN	105-188	10,000 C
EDN	105-189	30,000 C
EDN	105-190	20,000 C
EDN	105-191	23,000 C
EDN	105-192	81,000 C
EDN	105-193	65,000 C
EDN	105-194	15,000 C
EDN	105-196	65,000 C
EDN	105-197	35,000 C
EDN	105-198	13,000 C
EDN	105-199	48,000 C
EDN	105-200	21,000 C
EDN	105-201	20,000 C
EDN	105-202	23,000 C
EDN	105-203	20,000 C
EDN	105-204	80,000 C
EDN	105-205	13,000 C
EDN	105-206	356,000 C
EDN	105-207	216,000 C
EDN	105-212	14,000 C
EDN	105-213	20,000 C
EDN	105-215	57,000 C
EDN	105-216	20,000 C
EDN	105-217	15,000 C
EDN	105-218	10,000 C
EDN	105-220	35,000 C
EDN	105-221	13,000 C
EDN	105-223	20,000 C
EDN	105-226	25,000 C
EDN	105-227	8,000 C
EDN	105-228	5,000 C
EDN	105-229	11,000 C
EDN	105-230	10,000 C
EDN	105-231	50,000 C
EDN	105-232	75,000 C
EDN	105-233	42,000 C
EDN	105-234	8,000 C
EDN	105-235	15,000 C
EDN	203-236	46,000 C

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EDN	203-238	20,000 C
EDN	203-239	20,000 C
EDN	203-240	52,000 C
EDN	203-241	12,000 C
EDN	203-242	7,000 C
EDN	305-243	27,000 C
EDN	305-244	3,000 C
EDN	305-245	65,000 C
EDN	305-246	15,000 C
EDN	305-247	2,000 C
EDN	305-248	65,000 C
EDN	305-249	70,000 C
EDN	305-250	15,000 C
EDN	305-251	79,000 C
EDN	305-252	25,000 C
EDN	305-253	20,000 C
EDN	305-255	6,000 C
EDN	305-256	2,000 C
EDN	305-257	3,000 C
EDN	305-258	38,000 C
EDN	407-259	20,000 C
EDN	407-260	20,000 C
EDN	407-262	10,000 C
EDN	407-263	2,000 C
EDN	407-264	2,000 C
EDN	407-265	35,000 C
EDN	105-51	68,000 C
EDN	105-52	2,000 C
EDN	105-53	900 C
EDN	105-152	10,000 C
EDN	105-173	25,000 C
EDN	105-211	17,000 C
EDN	105-219	5,000 C
EDN	105-224	22,000 C
EDN	305-254	21,000 C
DEF	110-8	15,000 C
DEF	110-11	19,000 C
TRN	801-15	50,000 C
TRN	801-16	35,000 C
TRN	801-17	120,000 C"

(18) By adding a new section to read as follows:

“SECTION 295B. Any law to the contrary notwithstanding, the unencumbered balance of the following appropriations under Act 217, Session Laws of Hawaii 1987, in the amounts indicated are lapsed.:

<u>Item No.</u>	<u>Amount (MOF)</u>
LTG 100-1	\$4,000 C”

(19) By amending Section 331 to read:

“SECTION 331. Provided that revenue bonds may be issued by the housing finance and development corporation pursuant to Part II, Chapter 201E, Hawaii

Revised Statutes, and Part III, Chapter 39, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$75,000,000 at such times and in such amounts as it deems advisable for the purpose of financing and refinancing any rental housing projects developed or acquired by the housing finance and development corporation under Chapter 201E, Hawaii Revised Statutes, or by the Hawaii housing authority under Chapters 356 and 359G, Hawaii Revised Statutes.”

SECTION 7. Section 136 of Act 300, Session Laws of Hawaii 1985, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, Section 6, is amended:

(1) By amending Item LNR 141-18 to read:

- “18. G86 Waimea Irrigation System, Upper Hamakua Ditch, Hawaii Design and construction for incremental development. This project is deemed necessary to qualify for federal aid financing or reimbursement.

	FY 1985-86	FY 1986-87
Plans	20	
Design	60	40
Construction	570	460
Total Funding	650 C	500 C”

(2) By amending item LNR 141-15 to read:

- “15. G45 Water Resources Development for Agriculture Statewide Planning acquisition design and construction of water facilities for agriculture, including water development for aquaculture and rehabilitation of ditch systems. One million dollars of construction funds for this project is deemed necessary to qualify for federal aid financing or reimbursement.

	FY 1985-86	FY 1986-87
Plans	20	
Land	30	
Design	50	
Construction	2,715	
Total Funding	2,815 C	C”

(3) By amending Item LNR 141-18D to read:

- “18D. Maui Water Development

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses. This project is deemed necessary to qualify for federal aid financing or reimbursement.

	FY 1985-86	FY 1986-87
Plans		100
Land		100
Design		100
Construction		2,200
Total Funding	C	2,500 C”

SECTION 8. Part V, Act 216, Session Laws of Hawaii 1987, Section 296 is amended to read as follows:

“SECTION 296. GOVERNOR’S DISCRETIONARY POWERS. When it is deemed in the public interest of the State, the governor, in his discretion, is authorized to use the state general fund to finance capital improvement projects authorized for this fiscal biennium in this or any other Act, where the method of

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financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.”

SECTION 9. Part VI, Act 216, Session Laws of Hawaii 1987 is amended:

(1) By adding a new section to read as follows:

“SECTION 309A. In the event that essential, federally-funded state programs are significantly diminished or curtailed by unanticipated federal funding cutbacks, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.”

(2) By adding a new section to read as follows:

“SECTION 312A. Provided that, of the respective appropriation for each principal state department as defined by Section 26-4, Hawaii Revised Statutes, the sum of \$10,000 in fiscal year 1988-89 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairmen, chairpersons, comptroller, adjutant-general, and attorney-general; and provided further that the provisions of this section shall exclude executive heads covered by Sections 153 and 202 of this Act.”

(3) By adding a new section to read as follows:

“SECTION 331A. Provided that the legislative auditor shall conduct a study of grants-in-aid and purchase of service contracts authorized by chapter 42, Hawaii Revised Statutes (HRS). This study shall include, but not be limited to:

1. An evaluation of chapter 42, HRS, to determine if it provides adequate guidelines for the effective and efficient administration of all activities covered under that chapter;
2. An evaluation of the administrative rules on grants-in-aid and purchase of service contracts as administered by the department of budget and finance;
3. An evaluation of the application process for new or expanding services;
4. An evaluation of the request for proposal (RFP) process;
5. An evaluation of the review process currently in place, with special emphasis placed on the methods used to evaluate the providers' effectiveness and efficiency in providing the service for which they were contracted; and
6. An analysis and evaluation of selected grants-in-aid and purchase of service contracts. This shall include, but not be limited to:
 - a. A determination of any duplication of efforts; and
 - b. A determination of the cost effectiveness of a particular provider compared to other public or private providers of similar services.

Provided further that the legislative auditor shall submit a report of findings and recommendations to the legislature twenty days prior to the 1989 regular session.”

SECTION 10. If any portion of this act or its application to any person or circumstances is held to be invalid for any reason, then the legislature declares that

the remainder of the Act and each and every provision thereof shall not be affected thereby. If any portion of a specific appropriation is held invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical, or other mechanical errors are found in the Act, the governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 12. Statutory material to be repealed is bracketed. New material is underscored. Notwithstanding section 23G-16.5, Hawaii Revised Statutes, in printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 216, session laws of Hawaii 1987, not repealed or modified by this Act.

SECTION 13. This Act shall take effect upon its approval.

(Approved June 15, 1988.)