

ACT 221

H.B. NO. 418

A Bill for an Act Relating to State Officers and Employees Excluded from Collective Bargaining and Making Appropriations and Other Adjustments.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are hereby appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, and Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1987-89 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 1987-88</u>	<u>FY 1988-89</u>
General Funds	\$ 3,363,007	\$ 7,814,678
Special Funds	\$ 314,420	\$ 715,400
Federal Funds	\$ 246,890	\$ 563,755
Other Funds	\$ 93,623	\$ 215,067

SECTION 2. Funds appropriated or authorized by this Part shall be expended by the director of finance in the respective fiscal years for the purposes of this Part.

PART II

SECTION 3. There are hereby appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1987-89, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for officers and employees excluded from collective bargaining:

	<u>FY 1987-88</u>	<u>FY 1988-89</u>
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General Funds	\$ 167,679	\$ 344,882
Special Funds	\$ 718	\$ 1,477

SECTION 4. The sums appropriated or authorized by this Part shall be expended by the chief justice in the respective fiscal years for the purposes of this Part.

PART III

SECTION 5. There are appropriated out of the general revenues of the State of Hawaii to the legislative agencies indicated below, the following sums, or so much thereof as may be necessary, to fund the fiscal biennium 1987-89, the salary increases for officers and employees in these agencies excluded from collective bargaining:

	<u>FY 1987-88</u>
Office of the Legislative Auditor	\$ 43,000
Ethics Commission	\$ 6,615
Legislative Reference Bureau	\$ 33,012
Ombudsman	\$ 11,000

SECTION 6. The sums appropriated by this part shall be expended by the respective heads of the legislative agencies.

PART IV

SECTION 7. There are hereby appropriated or authorized from the sources of funding indicated below the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1987-89, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for officers and employees of the office of Hawaiian affairs:

	<u>FY 1987-88</u>	<u>FY 1988-89</u>
General Funds	\$ 32,826	\$ 67,671
Special Funds	\$ 32,826	\$ 67,671

SECTION 8. Funds appropriated or authorized by this Part shall be expended by the office of Hawaiian affairs in the respective fiscal years for the purpose of this part.

PART V

SECTION 9. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately as the case may be, from the respective funds.

SECTION 10. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 1988, and June 30, 1989, of the respective fiscal years shall lapse as of those dates.

SECTION 11. This Act shall take effect on July 1, 1987.

(Approved June 22, 1987.)