

ACT 220

H.B. NO. 328

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are hereby appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, and Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1987-89 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit 1, 2, 3, 4, 6, 7, 8, 9, 10, 11, and 13:

| | <u>FY 1987-88</u> | <u>FY 1988-89</u> |
|---------------|-------------------|-------------------|
| General Funds | \$ 21,528,514 | \$ 49,797,934 |
| Special Funds | \$ 3,993,951 | \$ 9,614,015 |
| Federal Funds | \$ 1,793,446 | \$ 4,128,991 |
| Other Funds | \$ 298,952 | \$ 693,499 |

SECTION 2. Funds appropriated or authorized by this Part shall be allotted by the director of finance in the respective fiscal years for the purposes of this Part.

PART II

SECTION 3. There are hereby appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1987-89 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 1, 2, 3, 4, 9, 10, and 13:

| | <u>FY 1987-88</u> | <u>FY 1988-89</u> |
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| General Funds | \$ 1,496,844 | \$ 3,067,758 |
| Special Funds | \$ 52,334 | \$ 106,623 |

SECTION 4. Funds appropriated or authorized by this Part shall be allotted by the chief justice in the respective fiscal years for the purposes of this Part.

PART III

SECTION 5. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 6. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 1988, and June 30, 1989, of the respective fiscal years shall lapse as of those dates.

SECTION 7. This Act shall take effect on July 1, 1987.

(Approved June 22, 1987.)