

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1983 to June 30, 1985.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriation Act of 1984.

SECTION 2. This Act amends Act 301, Session Laws of Hawaii, 1983.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Section 3 of Act 301, Session Laws of Hawaii, 1983, for the following programs are amended to read:

Program Appropriations

State of Hawaii

Item No.	Program	Program ID.	Expanding Agency	Appropriations		Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
A. ECONOMIC DEVELOPMENT						
1.	COMMERCE AND INDUSTRY	PED102		15.00 *	18.00 *	
	Operating		PED	800,235 A	856,416 A	1,656,651 A
			PED	3,410,000 W	3,555,000 W	6,965,000 W
TRADE AND FINANCE						
2.	International Trade & Economic Cooperati	PED105		6.00 *	6.00 *	
	Operating		PED	246,933 A	214,046 A	460,979 A
3.	Foreign Trade Zone Services	PED107		25.00 *	24.00 *	
	Operating		PED	1,118,215 B	1,132,073 B	2,250,288 B
TOURISM						
4.	Operating	PED113		3.00 *	3.00 *	
			PED	3,512,914 A	4,158,829 A	7,671,743 A
			PED	1,250,000 R	1,500,000 R	2,750,000 R
			PED	95,000 X	95,000 X	190,000 X
	Investment: Capital		PED		3,840,000 C	3,840,000 C
			PED		960,000 S	960,000 S
AGRICULTURE						
5.	Economic Assistance For Agriculture					
	Financial Assistance For Agriculture	AGR101				

6.	Operating Price & Production Controls For Dairy Pr	AGR103	AGR	A 15.00 * 250,000 A	A 250,000 A	250,000 A
			AGR	15.00 * 647,300 B	15.00 * 647,683 B	1,294,983 B
			AGR	2,000,000 W	2,000,000 W	4,000,000 W
			AGR	8.00 * 190,999 A	8.00 * 183,907 A	374,906 A
7.	Productvty Imprvmtnt & Mgt Assntnce For Agr Plant Pest and Disease Control Plant Quarantine	AGR121	AGR	41.91 * 984,499 A	41.91 * 966,980 A	1,951,479 A
			AGR	630,795 U	630,961 U	1,261,756 U
8.	Plant Pest Control	AGR122	AGR	29.59 * 895,002 A	29.59 * 1,012,429 A	1,907,431 A
	Operating		AGS	460,000 C		460,000 C
	Investment: Capital					
9.	Animal Pest and Disease Control Animal Quarantine	AGR131	AGR	39.00 * 1,164,658 A	39.00 * 1,155,355 A	2,320,013 A
	Operating		AGR	64,131 U	64,131 U	128,262 U
	Investment: Capital		AGS	435,000 C		435,000 C
10.	Animal Disease Control	AGR132	AGR	20.50 * 700,949 A	20.50 * 724,425 A	1,425,374 A
	Operating		AGR	35,082 T	36,297 T	71,379 T
11.	Product Development and Marketing For Ag Forestry — Products Development	LNR172	LNR	30.00 * 860,381 A	30.00 * 825,482 A	1,685,863 A
	Operating		LNR	77,654 N	77,654 N	155,308 N
12.	Distribution Systems Improvement For Agr	AGR151				

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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
	Operating		AGR	38.00 *	38.00 *		
			AGR	1,584,838 A	1,584,838 A		2,938,715 A
			AGR	140,305 B	148,161 B		288,466 B
			AGR	36,328 N	38,388 N		74,716 N
			AGR	200,000 R		R	200,000 R
13.	General Support For Agr Data Collection For Agr	AGR189	AGR	12.00 *	12.00 *		714,262 A
14.	General Administration For Agr	AGR192	AGR	32.00 *	32.00 *		
	Operating Investment: Capital		AGR AGS	931,931 A 3,009,000 C	946,290 A 4,175,000 C		1,878,221 A 7,184,000 C
15.	FISHERIES & AQUACULTURE Financial Assistance For Aquaculture Operating	AGR102	AGR	200,000 W	25,000 W		225,000 W
16.	Commercial Fishery and Aquaculture Operating	LNR153	LNR LNR	11.00 * 1,544,478 A 159,050 N	11.00 * 1,616,378 A 159,050 N		3,160,856 A 318,100 N
17.	ENERGY DEVELOPMENT AND MANAGEMENT	PED120					

Operating	9.00 *	10.00 *		
Investment: Capital	812,871 A	713,379 A	1,526,250 A	
	332,628 N	333,348 N	665,976 N	
	3,050,000 C	3,650,000 C	6,700,000 C	
	N	600,000 N	600,000 N	
18. WATER DEVELOPMENT & IRRIGATION SERVICES	LNR141			
Operating	19.00 *	18.00 *		
Investment: Capital	528,889 A	567,183 A	1,096,072 A	
	615,700 B	551,599 B	1,167,299 B	
	2,310,000 C	2,045,000 C	4,355,000 C	
19. ECON PLANNING & COORD FOR ECON DEVELOPME	PED130			
Econ Planning & Research For Econ Devpmt				
Operating	12.00 *	15.00 *		
	426,390 A	598,898 A	1,025,288 A	
20. General Support For Marine Programs	PED109			
Operating	4.00 *	4.00 *		
	580,662 A	585,991 A	1,166,653 A	
21. General Support For Economic Development	PED142			
Operating	24.00 *	24.00 *		
Investment: Capital	766,914 A	782,039 A	1,548,953 A	
	E	33,260,000 E	33,260,000 E	
B. EMPLOYMENT				
FULL OPPORTUNITY TO WORK				
1. Placement Services	LBR111			
Operating	3.00 *	3.00 *		
	57,918 A	57,861 A	115,779 A	
	150.25 *	150.25 *		
	6,768,828 N	6,950,966 N	13,719,794 N	
2. Apprenticeship & Other Training Programs	LBR123			
Operating	7.00 *	7.00 *		
	175,387 A	168,812 A	344,199 A	

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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
3.	Employment and Training Programs Operating	LBR131	LBR	287,627 A	297,261 A	584,888 A
				15.00 *	15.00 *	
			LBR	3,313,256 N	3,313,256 N	6,626,512 N
4.	Commission On Manpower and Full Employme Operating	LBR135	LBR LBR	6.00 *	6.00 *	
				127,946 A	137,336 A	265,282 A
			LBR	158,327 N	137,547 N	295,874 N
5.	Occupational Safety & Health Operating	LBR143	LBR	50.50 *	50.50 *	
				1,232,992 A	1,241,774 A	2,474,766 A
			LBR	29.50 *	29.50 *	
			LBR	987,808 N	999,459 N	1,987,267 N
6.	FAIR AND JUST EMPLOYMENT PRACTICES Wage Standards & Fair Employment Practic Operating	LBR152	LBR LBR	29.00 *	29.00 *	
				744,358 A	749,319 A	1,493,677 A
			LBR	43,566 N	43,566 N	87,132 N
7.	LABOR-MANAGEMENT RELATIONS Public Employment Operating	LBR161	LBR	3.00 *	3.00 *	
				443,467 A	451,340 A	894,807 A

8.	Private Employment	LBR162		1.00 *	1.00 *	61,984 A
	Operating			33,888 A	28,096 A	
	ASSISTANCE IN WORK RELATED DIFFICULTIES					
9.	Unemployment Compensation	LBR171		2,027,988 A	2,004,477 A	4,032,465 A
	Operating			77,600,000 B	79,800,000 B	157,400,000 B
				270.85 *	270.85 *	
				7,468,672 N	7,577,066 N	15,045,738 N
10.	Disability Compensation	LBR183		86.00 *	87.00 *	
	Operating			1,948,883 A	2,123,770 A	4,072,653 A
				8,235,000 B	9,235,000 B	17,470,000 B
11.	Vocational Rehabilitation	SOC802		33.70 *	33.70 *	
	Operating			1,986,247 A	2,411,231 A	4,397,478 A
				428,000 B	457,960 B	885,960 B
				93.30 *	93.30 *	
				3,166,883 N	3,146,936 N	6,313,819 N
12.	OVERALL PROGRAM SUPPORT	LBR901		8.40 *	8.40 *	
	Dlr-Data Gathering, Research and Analsys			728,828 A	925,035 A	1,653,863 A
	Operating			26.60 *	26.60 *	
				1,111,788 N	1,101,569 N	2,213,357 N
13.	General Administration	LBR902		24.20 *	24.20 *	
	Operating			1,142,771 A	1,165,780 A	2,308,551 A
				38.30 *	38.30 *	
				1,824,678 N	1,868,736 N	3,693,414 N
14.	Labor & Industrial Relations Appeals Boa	LBR812		8.00 *	8.00 *	

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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	Operating		LBR	319,623 A	313,775 A	633,398 A
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
1.	HIA Facilities & Svcs	TRN102				
	Operating		TRN	444.00 *	444.00 *	
	Investment: Capital		TRN	27,056,313 B	24,883,472 B	51,939,785 B
			TRN	26,260,000 B	31,630,000 B	57,890,000 B
			TRN	25,465,000 E	26,870,000 E	52,335,000 E
			TRN	100,000 N	2,100,000 N	2,200,000 N
2.	General Aviation Facilities and Services	TRN104				
	Operating		TRN	2.00 *	2.00 *	
				567,441 B	153,939 B	721,380 B
3.	General Lyman Field Facilities & Service	TRN111				
	Operating		TRN	76.00 *	76.00 *	
				3,604,519 B	3,565,044 B	7,169,563 B
4.	Ke-Ahole Airport Facilities and Services	TRN114				
	Operating		TRN	54.00 *	54.00 *	
	Investment: Capital		TRN	2,493,219 B	2,441,597 B	4,934,816 B
			TRN	2,985,000 E	2,100,000 E	5,085,000 E
			TRN	200,000 N		200,000 N
5.	Waimea-Kohala Airport Facilities & Servi	TRN116				

6.	Operating Upolu Airport Facilities & Services Operating	TRN118	TRN	3.00 * 532,552 B	3.00 * 148,095 B	680,647 B
7.	Kahului Airport Facilities and Services	TRN131	TRN	37,180 B	13,530 B	50,710 B
	Operating		TRN	68.00 *	68.00 *	6,436,406 B
	Investment: Capital		TRN	3,294,211 B	3,142,195 B	43,532,000 E
			TRN	10,350,000 E	33,182,000 E	3,100,000 N
			TRN	100,000 N	3,000,000 N	
8.	Hana Airport Facilities and Services	TRN133	TRN	1.00 *	1.00 *	192,645 B
	Operating		TRN	151,349 B	41,296 B	
9.	Molokai Airport Facilities and Services	TRN141	TRN	7.00 *	7.00 *	1,230,015 B
	Operating		TRN	887,057 B	342,958 B	815,000 E
	Investment: Capital		TRN	440,000 E	375,000 E	
10.	Kalaupapa Airport Facilities and Service	TRN143	TRN	1.00 *	1.00 *	100,945 B
	Operating		TRN	75,723 B	25,222 B	
11.	Lanai Airport Facilities and Services	TRN151	TRN	3.00 *	3.00 *	325,788 B
	Operating		TRN	117,378 B	208,410 B	
12.	Lihue Airport Facilities and Services	TRN161	TRN	57.00 *	57.00 *	4,788,694 B
	Operating		TRN	2,422,516 B	2,366,178 B	25,925,000 E
	Investment: Capital		TRN	25,925,000 E		100,000 N
			TRN	100,000 N		
13.	Port Allen Airport Facilities and Service Operating	TRN163	TRN	750 B	797 B	1,547 B
14.	Air Transportation Facilities & Svcs Sup	TRN195		61.00 *	61.00 *	

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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
	Operating Investment: Capital		TRN	52,616,159 B	58,560,866 B	111,177,025 B	
			TRN	300,000 B	150,000 B	450,000 B	
			TRN	9,940,000 E	E	9,940,000 E	
			TRN	100,000 N	N	100,000 N	
WATER TRANSPORTATION FACILITIES AND SERV							
15.	Honolulu Harbor Facilities and Services	TRN301		129.00 *	129,000 *		
	Operating Investment: Capital		TRN	7,230,888 B	7,294,749 B	14,525,637 B	
			TRN	95,000 B	1,823,000 B	1,918,000 B	
			TRN	2,564,000 E	3,472,000 E	6,036,000 E	
16.	Barbers Point Harbor Facilities and Serv Investment: Capital	TRN303	TRN	B	250,000 B	250,000 B	
17.	Kewalo Basin Facilities and Services	TRN305		3.00 *	3.00 *		
	Operating Investment: Capital		TRN	368,624 B	375,478 B	744,102 B	
			TRN	C	4,750,000 C	4,750,000 C	
18.	Hilo Harbor Facilities and Services	TRN311		10.00 *	10.00 *		
	Operating Investment: Capital		TRN	794,932 B	829,511 B	1,624,443 B	
			TRN	32,000 E	320,000 E	352,000 E	
19.	Kawaihae Harbor Facilities and Services	TRN313					

20.	Operating Kahului Harbor Facilities and Services	TRN331	TRN	5.00 * 327,405 B	5.00 * 339,583 B	666,988 B
21.	Operating Investment: Capital Kaunakakai Harbor Facilities and Service	TRN341	TRN TRN	12.00 * 763,217 B 1,972,000 E	12.00 * 742,459 B E	1,505,676 B 1,972,000 E
22.	Operating Investment: Capital Nawiliwili Harbor Facilities and Service	TRN361	TRN TRN	1.00 * 97,839 B 593,000 E	1.00 * 103,518 B E	201,357 B 593,000 E
23.	Operating Investment: Capital Port Allen Harbor Facilities and Service	TRN363	TRN TRN	11.00 * 550,681 B 145,000 B	11.00 * 527,638 B B	1,078,319 B 145,000 B
24.	Operating Water Transportation Fac & Svcs Support	TRN395	TRN	1.00 * 81,149 B	1.00 * 82,827 B	163,976 B
25.	Operating Investment: Capital Oahu Highways and Services	TRN501	TRN TRN TRN	48.00 * 13,790,230 B 205,000 B 310,000 E	48.00 * 15,628,382 B 468,000 B E	29,418,612 B 673,000 B 310,000 E
26.	Operating Investment: Capital Hawaii Highways and Services	TRN511	TRN TRN TRN TRN	212.00 * 13,099,046 B 10,383,000 D 70,008,000 J K	212.00 * 12,145,437 B 16,119,000 D 103,536,000 J 2,605,000 K	25,244,483 B 26,502,000 D 173,544,000 J 2,605,000 K

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Item No.	Program	Program ID.	Expending Agency	Fiscal M		Fiscal M		Total M	
				Year O	Year F	Year O	Year F		
				1983-84	1984-85	1984-85	1984-85	Biennium O F	
				F	F	F	F	1983-85	
27.	Operating Investment: Capital	Maui Highways and Services	TRN	3,797,179	B	4,308,249	B	8,105,428	B
					D	547,000	D	547,000	D
					N	165,000	N	165,000	N
28.	Operating Investment: Capital	Maui Highways and Services	TRN	53,000	*	53,000	*		
				1,791,637	B	2,298,756	B	4,090,393	B
					D	4,452,000	D	4,452,000	D
28.	Operating Investment: Capital	Molokai Highways and Services	TRN		K	7,241,000	K	7,241,000	K
				12,000	*	12,000	*		
				371,949	B	438,717	B	810,666	B
29.	Operating Investment: Capital	Lanai Highways and Services	TRN		D	520,000	D	520,000	D
					L	1,215,000	L	1,215,000	L
				3,000	*	3,000	*		
30.	Operating Investment: Capital	Kauai Highways and Services	TRN	76,760	B	137,472	B	214,232	B
				41,000	*	41,000	*		
				1,599,189	B	1,938,840	B	3,538,029	B
					D	416,000	D	416,000	D
					N	827,000	N	827,000	N

TRN595

31. Land Transportation Fac & Svcs Support

Operating Investment: Capital
 TRN 46.00 * 46.00 * 53,404,749 B
 TRN 26,373,825 B 27,030,924 B 770,000 B
 TRN 490,000 B 280,000 B 675,000 D
 TRN D 675,000 D 2,944,000 N
 TRN 900,000 N 2,044,000 N

TRN597

32. Safety Administration of Land Transporta

Operating
 TRN 17.50 * 17.50 * 1,078,020 B
 TRN 537,188 B 540,832 B 4.50 *
 TRN 4.50 * 4.50 * 239,758 N
 TRN 119,825 N 119,933 N

TRN995

33. Overall Program Support for Trans Fac &

Operating
 TRN 84.00 * 84.00 * 7,285,305 B
 TRN 3,650,903 B 3,634,402 B

D. ENVIRONMENTAL PROTECTION

1. POLLUTION CONTROL
 Solids, Liquids, Gases, and Noise

HTH840

Operating
 HTH 45.50 * 46.50 * 2,140,916 A
 HTH 1,069,503 A 1,071,413 A
 HTH 13.00 * 12.00 *
 HTH 1,253,317 N 1,205,489 N 2,458,806 N
 HTH 2,519,000 C 2,519,000 C 5,038,000 C

AGR846

2. Pesticides

Operating
 AGR 9.50 * 13.50 * 509,993 A
 AGR 222,716 A 287,277 A

3. PRESERVATION AND ENHANCEMENT
 Aquatic Resources

LNR401

Operating
 LNR 16.00 * 16.00 * 706,904 A
 LNR 351,639 A 355,265 A
 LNR 49,379 N 49,668 N 99,047 N

LNR402

4. Forests and Wildlife Resources

Operating
 LNR 49.00 * 49.00 * 2,457,160 A
 LNR 1,235,125 A 1,222,035 A

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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
5.	Investment: Capital	LNR403	LNR	253,600 N	253,600 N	507,200 N	
			LNR	X	80,200 X	80,200 X	
			LNR	25,000 C	40,000 C	65,000 C	
6.	Water Resources	LNR404	LNR	2.00 *	2.00 *	126,925 A	
			LNR	48,535 A	78,390 A		
7.	Operating Investment: Capital	LNR405	LNR	13.00 *	13.00 *	1,789,223 A	
			LNR	876,889 A C	912,334 A C	100,000 C	
8.	Coastal Areas	TRN903	LNR	68.00 *	68.00 *	3,382,007 A	
			LNR	1,678,738 A	1,703,269 A	39,459 N	
9.	GENERAL SUPPORT FOR NAT PHYS ENVIRON- MENT	HTH850	TRN	12,600 A	13,480 A	26,080 A	
			TRN	C	185,000 C	185,000 C	
	Policy Dvlpmt, Coord & Anlys For Nat P		HTH	11.00 *	11.00 *	627,140 A	
	Operating			309,163 A	317,977 A		

10.	LNR—Natural Physical Environment Operating	LNR906	LNR LNR	31.50 * 949,310 A 21,707 N	31.50 * 948,799 A 22,785 N	1,898,109 A 44,492 N
11.	HTH—Natural Physical Environment Operating	HTH849	HTH HTH	8.00 * 574,122 A 3.00 *	8.00 * 545,941 A 3.00 *	1,120,063 A 410,255 N
E. HEALTH						
PHYSICAL HEALTH						
1.	Communicable Diseases Tuberculosis Operating	HTH101	HTH HTH	44.00 * 1,245,285 A 40,000 N	43.00 * 1,195,602 A 40,424 N	2,440,887 A 80,424 N
2.	Hansen's Disease Operating	HTH111	HTH HTH	77.00 * 3,075,254 A 150,000 B	77.00 * 3,103,900 A 155,000 B	6,179,154 A 305,000 B
3.	Venereal Disease Operating	HTH121	HTH HTH	10.00 * 343,578 A 4.00 *	10.00 * 341,823 A 4.00 *	685,401 A 375,527 N
4.	Other Communicable Diseases Operating	HTH131	HTH HTH	9.00 * 385,645 A 1.00 *	9.00 * 374,699 A 1.00 *	760,344 A 182,774 N
5.	Supporting Services For Commun Diseases Operating	HTH139	HTH	5.00 * 164,982 A	5.00 * 205,138 A	370,120 A

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6.	Dental Diseases Operating	HTH141	HTH	46.20 *	46.20 *	1,846,926 A
				932,304 A	914,622 A	
7.	Chronic Diseases Operating	HTH151	HTH	5.00 *	5.00 *	1,673,362 A
				841,071 A	832,291 A	
8.	Nutrition Services Operating	HTH160	HTH	7.75 *	7.75 *	350,154 A
				175,065 A	175,089 A	
9.	Emergency Medical Services Operating	HTH170	HTH	7.00 *	7.00 *	5,700,175 N
				2,791,030 N	2,909,145 N	
10.	Family Planning Operating	HTH185	HTH	6.00 *	6.00 *	25,961,246 A
				12,621,044 A	13,340,202 A	
				271,793 N	271,793 N	543,586 N
				5.00 *	5.00 *	740,527 A
				150,445 A	590,082 A	
				5.00 *	5.00 *	
				727,376 N	727,376 N	1,454,752 N

11	School Health Services	HTH191	HTH	215.80 *	216.45 *	4,528,680 A	9,111,986 A
	Operating			4,585,761 A	4,528,680 A		
12.	Health Care Services	HTH801	HTH	43.00 *	43.00 *	2,216,190 A	4,280,967 A
	Operating			2,064,777 A	2,216,190 A	46.00 *	3,487,612 N
				1,747,399 N	1,740,213 N		
13.	HOSPITAL CARE Hilo Hospital	HTH211	HTH	337,311 A	268,092 A	605,403 A	
	Operating			541.20 *	541.20 *		
				17,007,456 B	17,306,329 B	34,313,785 B	
14.	Honokaa Hospital	HTH212	HTH	427,822 A	494,524 A	922,346 A	
	Operating			46.00 *	46.00 *		
				1,175,715 B	1,170,458 B	2,346,173 B	
15.	Ka'u Hospital	HTH213	HTH	540,363 A	571,533 A	1,111,896 A	
	Operating			32.00 *	32.00 *		
				492,975 B	472,504 B	965,479 B	
16.	Kohala Hospital	HTH214	HTH	572,771 A	593,658 A	1,166,429 A	
	Operating			36.50 *	36.50 *		
				634,102 B	626,940 B	1,261,042 B	
17.	Kona Hospital	HTH215	HTH	1,756,820 A	1,848,461 A	3,605,281 A	
	Operating			188.00 *	188.00 *		
				4,562,791 B	4,489,875 B	9,052,666 B	
18.	Maui Memorial Hospital	HTH221	HTH	716,495 A	696,111 A	1,412,606 A	
	Operating			420.00 *	420.00 *		
				14,934,052 B	15,123,210 B	30,057,262 B	

Program Appropriations

State of Hawaii	Item No.	Program	Program ID.	Expanding Agency	Appropriations		
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	19.	Hana Medical Center Operating	HTH222	HTH	379,246 A 7.00 *	334,323 A 7.00 *	713,569 A
				HTH	144,382 B	98,615 B	242,997 B
	20.	Kula Hospital Operating	HTH223	HTH	1,029,268 A 177.00 *	1,029,759 A 177.00 *	2,059,027 A
				HTH	3,578,091 B	3,587,353 B	7,165,444 B
	21.	Lanai Hospital Operating	HTH224	HTH	60,242 A 21.00 *	63,739 A 21.00 *	123,981 A
				HTH	639,710 B	618,267 B	1,257,977 B
	22.	Kauai Veterans Memorial Hospital Operating	HTH231	HTH	1,421,242 A 138.00 *	1,346,485 A 138.00 *	2,767,727 A
				HTH	3,305,465 B	3,283,339 B	6,588,804 B
	23.	Samuel Mahelona Memorial Hospital Operating	HTH232	HTH	893,038 A 146.00 *	905,991 A 146.00 *	1,799,029 A
				HTH	2,962,319 B	2,943,724 B	5,906,043 B
	24.	Maluhia Hospital	HTH241	HTH			

Operating									
25.	Leahi Hospital	HTH242	HTH	527,652 A	469,891 A	997,543 A			
	Operating		HTH	182.00 *	182.00 *				
				4,599,178 B	4,622,410 B	9,221,588 B			
	Investment: Capital		HTH	2,301,464 A	2,436,120 A	4,737,584 A			
			HTH	295.00 *	295.00 *				
			AGS	6,117,500 B	6,066,994 B	12,184,494 B			
				C	6,139,000 C	6,139,000 C			
26.	MENTAL HEALTH Community Based Services for MH	HTH401	HTH	331.00 *	321.50 *				
	Operating			10,056,354 A	12,747,641 A	22,803,995 A			
			HTH	3.00 *	3.00 *				
				1,943,796 N	2,218,155 N	4,161,951 N			
27.	Hawaii State Hospital	HTH430	HTH	404.00 *	402.00 *				
	Operating		HTH	8,722,771 A	8,670,877 A	17,393,648 A			
	Investment: Capital		AGS	C	1,271,000 C	1,271,000 C			
28.	General Support for MH	HTH495	HTH	34.50 *	33.50 *				
	Operating			964,495 A	990,517 A	1,955,012 A			
			HTH	1.00 *	1.00 *				
				163,984 N	148,845 N	312,829 N			
29.	MENTAL RETARDATION Identification, Evaluation & Treatment for	HTH500	HTH	52.85 *	56.85 *				
	Operating		HTH	2,137,884 A	2,559,668 A	4,697,552 A			
			HTH	246,902 N	249,424 N	496,326 N			
30.	Community Based Services for MR	HTH501	HTH	51.00 *	55.00 *				
	Operating			1,864,513 A	3,193,174 A	5,057,687 A			
31.	Waimano Training School and Hospital	HTH511							

Program Appropriations

State of Hawaii	Item No.	Program	Program ID.	Expending Agency	Appropriations			Total M Biennium O 1983-85 F
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
		Operating		HTH	566.00 *	546.00 *		
				HTH	11,391,040 A	10,905,748 A	22,296,788 A	
				HTH	78,189 N	85,226 N	163,415 N	
				HTH	7,448,107 X	8,328,101 X	15,776,208 X	
		Investment: Capital		AGS		173,000 C	173,000 C	
		COMMUNITY HEALTH SERVICES						
32.		Vector Control	HTH601					
		Operating		HTH	86.00 *	86.00 *		
				HTH	1,702,283 A	1,658,365 A	3,360,648 A	
				HTH	2.00 *	2.00 *		
				HTH	37,152 X	37,327 X	74,479 X	
33.		Sanitation & Substance Control	HTH611					
		Operating		HTH	85.50 *	85.50 *		
				HTH	2,031,752 A	1,937,864 A	3,969,616 A	
34.		Drinking Water Quality	HTH621					
		Operating		HTH	3.00 *	3.00 *		
				HTH	75,947 A	75,947 A	151,894 A	
				HTH	1.00 *	1.00 *		
				HTH	381,273 N	367,679 N	748,952 N	
35.		Medical Facilities-Stds, Inspection, Licens	HTH701					
		Operating		HTH	9.00 *	9.00 *		
				HTH	228,531 A	230,695 A	459,226 A	
				HTH	6.00 *	6.00 *		

36.	OVERALL PROGRAM SUPPORT Laboratory Services	HTH901	HTH	200,936 N	203,629 N	404,565 N
	Operating			54.50 *	54.50 *	
			HTH	1,430,032 A	1,322,393 A	2,752,425 A
37.	Public Health Nursing Services	HTH902	HTH	139.00 *	139.00 *	6,781,283 A
	Operating			3,401,895 A	3,379,388 A	
			HTH	4.00 *	4.00 *	
			HTH	19,249 B	19,249 B	38,498 B
			HTH	126,564 N	126,564 N	253,128 N
38.	Records, Data Collection and Research	HTH903	HTH	36.00 *	36.00 *	1,876,503 A
	Operating			962,379 A	914,124 A	
39.	Health Education	HTH908	HTH	17.00 *	17.00 *	1,362,317 A
	Operating		HTH	647,835 A	714,482 A	522,898 N
			HTH	261,449 N	261,449 N	
40.	Comprehensive Health Planning	HTH906	HTH	6.00 *	6.00 *	454,872 A
	Operating			264,936 A	189,936 A	
			HTH	11.50 *	11.50 *	
			HTH	513,728 N	513,728 N	1,027,456 N
41.	General Administration	HTH907	HTH	122.00 *	122.00 *	6,963,807 A
	Operating			3,418,177 A	3,545,630 A	
			HTH	15.00 *	15.00 *	
			HTH	1,075,856 B	1,114,783 B	2,190,639 B
			HTH	5.50 *	5.50 *	
			HTH	433,021 N	434,598 N	867,619 N
42.	Private Hospitals & Medical Services	SUB601	HTH	581,620 A	710,501 A	1,292,121 A
	Operating					

Program Appropriations

State of Hawaii	Item No.	Program	Program ID.	Expending Agency	Appropriations			Total M Biennium O 1983-85 F
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-85 F	
		F. SOCIAL SERVICES						
		SERVICES TO INDIVIDUALS AND FAMILIES	SOC111					
	1.	Operating		SOC	88.99 * 5,692,042 A 199,01 *	87.19 * 5,873,242 A 194,81 *		11,565,284 A
				SOC	11,626,463 N 128,880 U	12,571,627 N 128,880 U		24,198,090 N 257,760 U
		ASSURED STANDARD OF LIVING						
		Monetary Assistance for General Needs						
	2.	Payments to Assist Families with Depndnt Child Operating	SOC201	SOC SOC	44,445,715 A 48,771,434 N	42,424,653 A 47,863,290 N		86,870,368 A 96,634,724 N
	3.	Paymnts to Assist the Aged, Blind & Disa Operating	SOC202	SOC SOC	6,709,476 A 335,000 N	6,414,290 A 16,000 N		13,123,766 A 351,000 N
	4.	Payments to Assist in Child Welfr Foster Care Operating	SOC203	SOC SOC	1,806,306 A 72,375 N	1,936,067 A 77,436 N		3,742,373 A 149,811 N
	5.	Other General Assistance Payments Operating	SOC204	SOC SOC	18,686,314 A 3,050,000 N	19,714,305 A 2,740,000 N		38,400,619 A 5,790,000 N

6.	Housing Assistance Rental Housing Augmentation and Assistan	SOC220							
	Operating	SOC	9.00 *	9.00 *	1,459,015 A	1,459,015 A	26.50 *	26.50 *	2,756,109 A
		SOC	1,297,094 A	1,671,354 B	1,754,544 B	1,754,544 B	183.00 *	183.00 *	3,425,898 B
		SOC	16,773,332 N	17,647,736 N					34,421,068 N
7.	Private Housing Development & Ownership	SOC225							
	Operating	SOC	17.00 *	17.00 *	1,582,156 B	1,602,523 B			3,184,679 B
	Investment: Capital	AGS							1,130,000 C
8.	Broadened Homesite Ownership	SOC223							
	Operating	SOC	1.00 *	1.00 *	413,520 B	431,809 B			845,329 B
9.	Teacher Housing	SOC807							
	Operating	SOC	1.50 *	1.50 *	241,828 B	253,810 B			495,638 B
10.	Housing Assistance Administration	SOC229							
	Operating	SOC	14.00 *	14.00 *	921,869 B	942,519 B			1,864,388 B
		SOC	668,726 N	681,931 N					1,350,657 N
11.	Health Care Payments	SOC230							
	Operating	SOC	103,801,937 A	101,979,588 A					205,781,525 A
		SOC	79,067,080 N	78,457,024 N					157,524,104 N
		SOC							65,990 S
		SOC	7,448,107 U	8,328,101 U					15,776,208 U
12.	Veterans Cemeteries and Burial Payments	SUB806							
	Operating	HTH	36,250 A	36,250 A					72,500 A

GENERAL SUPPORT FOR ASSURED STD OF
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State of Hawaii
Program Appropriations

Item No.	Program	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
13.	Eligibility Determination Operating	SOC236	SOC	358.68 * 8,284,058 A 276.32 *	358.68 * 7,215,620 A 276.32 *	15,499,678 A
14.	Disability Determination Operating	SOC238	SOC	51.00 * 1,755,828 N	51.00 * 1,825,643 N	3,581,471 N
15.	SERVICES TO NATIVE HAWAIIANS Plnng, Devpmt and Mgt for HawN Homestd L	HHL602	HHL HHL	44.00 * 1,479,952 B 840,000 C	44.00 * 1,559,174 B 3,120,000 C	3,039,126 B 3,960,000 C
16.	General Support for Native Hawaiians Operating	HHL625	HHL	24.00 * 818,163 B	24.00 * 830,391 B	1,648,554 B
17.	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVI Progressive Neighborhoods Program Operating	GOV859	GOV GOV	5.00 * 743,745 A 200,000 N	5.00 * 807,048 A 700,000 N	1,550,793 A 900,000 N

18.	Hawaii Office of Economic Opportunity	GOV860							
	Operating		1.00 *	1.00 *	1,942,860 A	2,772,675 A			
		GOV	829,815 A	3.00 *	3,000 *				
		GOV	1,215,000 N		1,215,000 N	2,430,000 N			
19.	Plan, Prgm Dev & Coord of Svcs for Chld &	GOV861							
	Operating		9.00 *	12.00 *	333,410 A	671,690 A			
		GOV	338,280 A						
20.	Plan, Prgm Dev & Coord of Svcs for Elder	GOV602							
	Operating		5.80 *	5.80 *	3,045,328 A	5,729,135 A			
		GOV	2,683,807 A	8.20 *	8,200 *				
		GOV	4,168,261 N		3,714,795 N	7,883,056 N			
		GOV	X		148,000 X	148,000 X			
21.	Plan, Prgm Dev & Coord of Svcs for Handi	HTH520							
	Operating		2.00 *	2.00 *	160,014 A	316,633 A			
		HTH	156,619 A						
22.	Plan, Prgm Dev & Coord of Svcs for Immig	GOV803							
	Operating		2.00 *	2.00 *	259,779 A	362,742 A			
		GOV	102,963 A						
23.	General Support for Public Welfare	SOC903							
	Operating		38.74 *	38.74 *	1,631,908 A	3,184,763 A			
		SOC	1,552,855 A	50.26 *	50,260 *				
		SOC	2,020,408 N		2,161,029 N	4,181,437 N			
24.	General Administration (DSSH)	SOC904							
	Operating		150.87 *	150.87 *	3,219,990 A	6,360,996 A			
		SOC	3,141,006 A	17.13 *	17,130 *				
		SOC	512,583 N		519,975 N	1,032,558 N			

G. FORMAL EDUCATION

LOWER EDUCATION

Program Appropriations

State of Hawaii

Item No.	Program	Program ID.	Expending Agency	Appropriations			Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	
1.	Instruction	EDN105		6,180.50 *	6,239.50 *		
	Regular Instruction Program			162,492,977 A	158,397,375 A	320,890,352 A	
	Operating		EDN	11,357,539 N	16,104,487 N	27,462,026 N	
	Investment: Capital		AGS	20,977,000 C	20,109,000 C	41,086,000 C	
2.	Other Regular Instruction Programs	EDN106		549.50 *	549.50 *		
	Operating		EDN	24,251,123 A	23,736,420 A	47,987,543 A	
			EDN	1,133,541 B	1,133,541 B	2,267,082 B	
		EDN	1,224,922 N	1,286,168 N	2,511,090 N		
3.	Exceptional Child Program	EDN107		958.00 *	963.50 *		
	Operating		EDN	25,543,399 A	25,555,283 A	51,098,682 A	
			EDN	23,126 B	23,126 B	46,252 B	
		EDN	3,744,479 N	3,754,479 N	7,498,958 N		
4.	Compensatory Education	EDN108		108.00 *	108.00 *		
	Operating		EDN	9,222,994 A	9,292,799 A	18,515,793 A	
		EDN	11,310,897 N	12,359,182 N	23,670,079 N		
5.	Instructional Administration and Support School Administration	EDN203		810.50 *	810.50 *		

6.	Operating	EDN	21,803,398 A	21,710,718 A	43,514,116 A
	Instructional Media	EDN204			
	Operating	EDN	262.50 *	262.50 *	
			8,065,189 A	8,130,679 A	16,195,868 A
7.	Instructional Development	EDN205			
	Operating	EDN	109.00 *	109.00 *	
			5,262,786 A	4,977,422 A	10,240,208 A
			1,455,100 N	1,470,030 N	2,925,130 N
8.	Counseling	EDN206			
	Operating	EDN	312.00 *	312.00 *	
			8,655,571 A	8,800,906 A	17,456,477 A
9.	Student Activities	EDN207			
	Operating	EDN	35.00 *	35.00 *	
			3,078,355 A	3,147,037 A	6,225,392 A
10.	Psychological & School Social Work Servi	EDN208			
	Operating	EDN	162.00 *	162.00 *	
			4,632,610 A	4,590,989 A	9,223,599 A
11.	Institutional Administration and Support State Administration	EDN303			
	Operating	EDN	213.00 *	213.00 *	
			7,516,613 A	7,476,750 A	14,993,363 A
			487,551 N	514,300 N	1,001,851 N
12.	District Administration	EDN304			
	Operating	EDN	218.00 *	218.00 *	
			7,909,433 A	7,619,982 A	15,529,415 A
13.	School Food Services	EDN305			
	Operating	EDN	194.00 *	194.00 *	
			10,806,749 A	10,288,860 A	21,095,609 A
			696.50 *	696.50 *	
			9,218,118 B	10,621,309 B	19,839,427 B
			15,698,227 N	15,539,628 N	31,237,855 N

Program Appropriations

Item No.	Program	Program ID.	Expending Agency	Appropriations			Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
14.	Safety and Security Services Operating	EDN306	EDN	2,216,144 A	2,183,964 A	4,400,108 A	
15.	Physical Plant Operations & Maintenance- Operating	EDN307	EDN	1,014.10 * 27,329,598 A	1,014.10 * 26,845,786 A	54,175,384 A	
16.	Physical Plant Operations & Maintenance- Operating Investment: Capital	AGS807	AGS AGS	231.00 * 8,023,548 A C	231.00 * 7,944,745 A 10,000,000 C	15,968,293 A 10,000,000 C	
17.	Student Transportation Operating	AGS808	AGS	8.00 * 16,046,781 A	8.00 * 16,836,637 A	32,883,418 A	
18.	Public Service Adult Education Operating	EDN406	EDN EDN EDN	23.00 * 2,273,494 A 489,894 B 459,555 N	23.00 * 2,258,237 A 489,894 B 459,555 N	4,531,731 A 979,788 B 919,110 N	
19.	Public Libraries Operating Investment: Capital	EDN407	EDN AGS	441.55 * 12,176,866 A 355,000 C	441.55 * 12,482,362 A 650,000 C	24,659,228 A 1,005,000 C	

HIGHER EDUCATION
University of Hawaii, Manoa
Instruction—UOH, Manoa

20.	UOH101	Operating	1,520.54 *	1,521.46 *	101,842,333 A
			50,630,241 A	51,212,092 A	
			6.00 *	6.00 *	
			4,096,574 B	4,206,052 B	8,302,626 B
			277,785 N	277,785 N	555,570 N
			5,611,000 C	2,185,000 C	7,796,000 C
21.	UOH102	Organized Research—UOH, Manoa Research and Development	150,000 A	A	150,000 A
			480.72 *	493.47 *	
		Operating	18,919,667 A	19,779,102 A	38,698,769 A
			34.42 *	34.42 *	
			1,208,527 N	1,236,295 N	2,444,822 N
			1,552,367 W	1,688,114 W	3,240,481 W
		Investment: Capital	C	4,403,000 C	4,403,000 C
			E	2,850,000 E	2,850,000 E
22.	UOH103	Public Service—UOH, Manoa	88.41 *	88.41 *	
		Operating	3,209,209 A	3,247,517 A	6,456,726 A
			12.00 *	12.00 *	
			1,982,413 B	2,045,932 B	4,028,345 B
			43.64 *	43.64 *	
			1,346,341 N	1,372,284 N	2,718,625 N
			45,255 W	47,972 W	93,227 W
23.	UOH104	Academic Support—UOH, Manoa	357.27 *	358.10 *	
		Operating	12,624,213 A	12,122,657 A	24,746,870 A
			10.00 *	10.00 *	
			842,142 B	881,483 B	1,723,625 B
			6.00 *	6.00 *	
			900,381 W	1,011,281 W	1,911,662 W
24.	UOH105	Student Services—UOH, Manoa	157.75 *	162.25 *	

Program Appropriations

State of Hawaii

Item No.	Program	Program ID.	Expending Agency	Appropriations		Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
	Operating		UOH	4,580,385 A	4,969,727 A	9,550,112 A
				.25 *	.25 *	
			UOH	232,288 B	256,637 B	488,925 B
			UOH	842,000 N	842,000 N	1,684,000 N
				113.75 *	113.75 *	
	Investment: Capital		UOH	18,327,236 W	19,760,448 W	38,087,684 W
				26.00 *	29.00 *	
			UOH	4,276,235 X	4,670,845 X	8,947,080 X
			AGS	602,000 B	602,000 B	602,000 B
			AGS	2,740,000 C	3,395,000 C	6,135,000 C
25.	Institutional Support—UOH, Manoa	UOH106	UOH	373.50 *	378.50 *	
				17,926,904 A	17,574,737 A	35,633,232 A
				12.00 *	12.00 *	
			UOH	734,389 B	764,885 B	1,499,274 B
				8.00 *	8.00 *	
	Investment: Capital		UOH	2,266,594 W	2,445,908 W	4,712,502 W
			AGS	1,000,000 C	200,000 C	1,200,000 C
				195.50 *	195.50 *	
			UOH	6,009,257 A	6,007,736 A	12,016,993 A
			UOH	463,128 B	468,566 B	931,694 B
26.	University of Hawaii, Hilo Instruction—UOH, Hilo	UOH211	UOH	103,223 N	103,223 N	206,446 N
			UOH	196,606 W	213,129 W	409,735 W
				195.50 *	195.50 *	
			UOH	6,009,257 A	6,007,736 A	12,016,993 A

	Investment: Capital	AGS	1,975,000 C	C	1,975,000 C
27.	Public Service—UOH, Hilo Operating	UOH UOH	48,426 A 176,854 B	48,722 A 182,057 B	97,148 A 358,911 B
28.	Academic Support—UOH, Hilo Operating	UOH UOH	43.00 * 1,778,742 A 7.00 * 218,329 B	45,000 * 1,839,336 A 7.00 * 225,403 B	3,618,078 A 443,732 B
29.	Student Services—UOH, Hilo Operating	UOH UOH	25.00 * 1,051,261 A 394,543 N 6.00 * 769,816 W 108,190 X	25,000 * 1,069,262 A 394,543 N 6,000 * 840,046 W 116,084 X	2,120,523 A 789,086 N 1,609,862 W 224,274 X
30.	Institutional Support - UOH, Hilo Operating Investment: Capital	UOH UOH AGS	44.00 * 1,840,006 A 34,977 B 45,000 C	44,000 * 1,954,458 A 37,720 B 455,000 C	3,794,464 A 72,697 B 500,000 C
31.	Honolulu Community College Instruction—Honolulu Community College Operating Investment: Capital	UOH UOH AGS	123.00 * 3,995,285 A 180,828 N 205,447 W 4,888,000 C	123,000 * 3,957,258 A 180,828 N 223,424 W 322,000 C	7,952,543 A 361,656 N 428,871 W 5,210,000 C
32.	Public Service—Honolulu Community Colle Operating	UOH UOH	7.00 * 588,419 A 238,895 B	7,000 * 591,159 A 243,457 B	1,179,578 A 482,352 B
33.	Academic Support—Honolulu Community Col	UOH			

Program Appropriations

Item No.	Program	Program ID.	Expending Agency	Appropriations			Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	
34.	Operating		UOH	28.00 *	28.00 *	1,438,473 A	
	Student Services—Honolulu Community Col	UOH304		714,522 A	723,951 A		
35.	Operating		UOH	20.00 *	22.00 *	1,089,170 A	
			UOH	532,858 A	556,312 A	222,000 N	
			UOH	111,000 N	111,000 N	11,242 W	
			UOH	5,441 W	5,801 W		
36.	Institutional Support—Honolulu CC	UOH305		36.00 *	36.00 *	2,923,292 A	
	Operating		UOH	1,455,941 A	1,467,351 A	86,751 B	
			UOH	41,681 B	45,070 B	184,418 W	
	Investment: Capital		AGS	88,618 W	95,800 W	549,000 C	
37.	Kapiolani Community College Instruction—Kapiolani Community College	UOH311		110.10 *	110.10 *	8,360,547 A	
	Operating		UOH	4,159,741 A	4,200,806 A	177,124 N	
			UOH	88,562 N	88,562 N	4.00 *	
	Investment: Capital		AGS	4.00 *	4.00 *	765,856 W	
	Public Service—Kapiolani Community Colle	UOH312		370,854 W	395,002 W	8,684,000 C	
				615,000 C	8,069,000 C		
				1.00 *	1.00 *		

38.	Operating	UOH	59,117 A 1.00 *	59,913 A 1.00 *	119,030 A
	Academic Support—Kapiolani Community Col	UOH	221,181 B	226,147 B	447,328 B
	Operating	UOH	16.00 *	16.00 *	1,191,290 A
	UOH		596,485 A	594,805 A	
39.	Operating	UOH	20.00 *	20.00 *	997,835 A
	Student Services—Kapiolani Community Col	UOH	502,615 A	495,220 A	182,040 N
	Operating	UOH	91,020 N	91,020 N	17,102 W
	UOH		8,341 W	8,761 W	
40.	Operating	UOH	29.00 *	32.00 *	2,374,015 A
	Institutional Support—Kapiolani CC	UOH	1,140,516 A	1,233,499 A	13,307 B
	Operating	UOH	6,385 B	6,922 B	162,575 W
	Investment: Capital	UOH	78,011 W	84,564 W	880,000 C
	AGS		155,000 C	725,000 C	
41.	Operating	UOH	148.00 *	148.00 *	9,177,411 A
	Leeward Community College	UOH	4,592,109 A	4,585,302 A	109,122 N
	Instruction—Leeward Community College	UOH	54,561 N	54,561 N	
	Operating	UOH	2.00 *	2.00 *	352,938 W
	UOH		171,251 W	181,687 W	
42.	Operating	UOH	5.00 *	5.00 *	257,682 A
	Public Service—Leeward Community College	UOH	128,220 A	129,462 A	
	Operating	UOH	1.00 *	1.00 *	569,155 B
	UOH		279,892 B	289,263 B	
43.	Operating	UOH	25.00 *	25.00 *	1,555,845 A
	Academic Support—Leeward Community Colle	UOH	764,702 A	791,143 A	
44.	Operating	UOH	32.00 *	32.00 *	
	Student Services—Leeward Community Colle	UOH			

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	Operating		UOH	813,121 A	813,484 A	1,626,605 A
			UOH	33,588 B	35,484 B	69,072 B
			UOH	125,000 N	125,000 N	250,000 N
			UOH	9,775 W	10,400 W	20,175 W
45.	Institutional Support—Leeward CC	UOH325		45.50 *	45.50 *	
	Operating		UOH	1,706,011 A	1,722,037 A	3,428,048 A
	Investment: Capital		AGS	155,000 C		155,000 C
46.	Windward Community College	UOH331		42.50 *	42.50 *	
	Instruction—Windward Community College			1,276,184 A	1,245,050 A	2,521,234 A
	Operating		UOH	4,246 W	4,603 W	8,849 W
47.	Public Service—Windward Community College	UOH332		2.00 *	2.00 *	
	Operating		UOH	65,450 A	74,351 A	139,801 A
			UOH	94,067 B	97,070 B	191,137 B
48.	Academic Support—Windward Community Coll	UOH333		12.00 *	12.00 *	
	Operating		UOH	430,115 A	444,073 A	863,552 A
49.	Student Services—Windward Community Coll	UOH334		9.00 *	9.00 *	

50.	Operating	Institutional Support—Windward CC	UOH335	UOH	246,180 A	253,395 A	499,575 A
				UOH	48,117 N	48,117 N	96,234 N
				UOH	3,258 W	3,530 W	6,788 W
	Operating			UOH	15.00 *	15.00 *	1,110,417 A
				UOH	524,994 A	585,423 A	
				UOH	1.00 *	1.00 *	107,206 W
51.	Operating	Maui Community College	UOH501	UOH	64.00 *	64.00 *	
				UOH	1,968,633 A	1,974,940 A	3,943,573 A
				UOH	26,090 N	26,090 N	52,180 N
52.	Operating	Public Service—Maui Community College	UOH502	UOH	2.00 *	2.00 *	
				UOH	177,592 W	189,661 W	367,253 W
				UOH	2.50 *	2.50 *	
53.	Operating	Academic Support—Maui Community College	UOH503	UOH	127,666 A	128,529 A	256,195 A
				UOH	73,000 B	85,000 B	158,000 B
				UOH	14.00 *	14.00 *	
54.	Operating	Student Services—Maui Community College	UOH504	UOH	378,071 A	381,627 A	759,698 A
				UOH	9.50 *	9.50 *	
				UOH	314,147 A	315,276 A	629,423 A
55.	Operating	Institutional Support—Maui Community Col	UOH505	UOH	137,489 B	152,740 B	290,229 B
				UOH	118,000 N	118,000 N	236,000 N
				UOH	4,247 W	4,604 W	8,851 W
	Investment: Capital			UOH	19.00 *	19.00 *	
				AGS	871,610 A	915,964 A	1,787,574 A
				AGS	379,000 C	128,000 C	507,000 C

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56.	Kauai Community College Instruction—Kauai Community College	UOH601	UOH	48.00 *	48.00 *		
				1,430,357 A	1,412,708 A		2,843,065 A
				1,735 N	1,735 N		3,470 N
	Investment: Capital		AGS	9,910 W	10,744 W		20,654 W
				50,000 C	25,000 C		75,000 C
57.	Public Service—Kauai Community College	UOH602	UOH	.50 *	.50 *		
				17,497 A	17,613 A		35,110 A
	Operating		UOH	20,465 B	21,445 B		41,910 B
58.	Academic Support—Kauai Community College	UOH603	UOH	10.50 *	10.50 *		
				376,743 A	379,646 A		756,389 A
59.	Student Services—Kauai Community College	UOH604	UOH	10.00 *	10.00 *		
				257,281 A	258,620 A		515,901 A
	Operating		UOH	36,000 N	36,000 N		72,000 N
				2,830 W	3,068 W		5,898 W
60.	Institutional Support—Kauai CC	UOH605	UOH	25.50 *	25.50 *		
				1,247,268 A	1,257,883 A		2,505,151 A
	Operating						

61.	Investment: Capital West Oahu College Instruction—West Oahu College Operating	UOH701	UOH AGS	21,238 B 214,000 C	23,018 B C	44,256 B 214,000 C
62.	Academic Support—West Oahu College Operating	UOH704	UOH	9.00 * 309,376 A	9.00 * 310,357 A	619,733 A
63.	Student Services—West Oahu College Operating	UOH705	UOH	3.50 * 146,297 A	3.50 * 146,878 A	293,175 A
64.	Institutional Support—West Oahu College Operating	UOH706	UOH	2.00 * 78,442 A	2.00 * 80,742 A	159,184 A
65.	Higher Education State-wide Support Academic Support—UOH, System-wide Support Operating	UOH901	UOH UOH	5.00 * 306,844 A	5.00 * 313,089 A	619,933 A
66.	Student Services—UOH, System-wide Support Operating	UOH902	UOH	38.00 * 3,043,251 A 1,079,862 B	38.00 * 3,156,908 A 1,144,292 B	6,200,159 A 2,224,154 B
67.	Institutional Sppt—UOH, System-wide Sppt Operating	UOH903	UOH	4.00 * 535,210 A	4.00 * 566,925 A	1,102,135 A
68.	Vocational Education, Statewide Coordinat Operating	UOH904	UOH AGS	186.75 * 6,008,272 A 6.00 *	181.75 * 5,862,467 A 6.00 *	11,840,361 A 1,033,212 B 2,000,000 C
			UOH	7.00 * 210,166 A	7.00 * 210,627 A	420,793 A

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				4.00 *	4.00 *	
			UOH	379,406 N	337,131 N	716,537 N
69.	Statewide Plan & Coord for Post-Secondary Operating	UOH905	UOH	1,303,648 A	1,112,372 A	2,416,020 A
70.	Community College Systemwide Support	UOH906				
	Operating		UOH	25.00 *	27.00 *	
			UOH	1,232,086 A	1,584,935 A	2,817,021 A
			UOH	16.00 *	16.00 *	
			UOH	909,266 B	930,186 B	1,839,452 B
			UOH	19.60 *	19.60 *	
			UOH	897,789 N	918,744 N	1,816,533 N
			UOH	3.00 *	3.00 *	
			UOH	217,432 W	231,750 W	449,182 W
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
1.	Historical and Archaeological Places	LNR801				
	Operating		LNR	26.00 *	26.00 *	
	Investment: Capital		LNR	830,178 A	828,621 A	1,658,799 A
				85,000 C	1,835,000 C	1,920,000 C
2.	Aquaria	UOH881				
	Operating		UOH	11.00 *	11.00 *	
	Investment: Capital		AGS	295,504 A	296,750 A	592,254 A
				C	300,000 C	300,000 C

3.	Hawaii Public Broadcasting	CCA701							
	Operating	CCA	36.00 *	36.00 *	1,291,607 A	1,000 *	1,291,607 A	2,619,744 A	
	Investment: Capital	CCA	1,328,137 A	1.00 *	1,493,941 W	795,000 C	2,797,631 W	1,045,000 C	
4.	Performing & Visual Arts Events	AGS881							
	Operating	AGS	10.00 *	10.00 *	744,579 A	1,647,077 A	2,391,656 A		
		AGS	421,270 N	387,770 N	50,000 R	50,000 R	809,040 N	100,000 R	
5.	Ethnic Group Presentations	AGS818							
	Operating	AGS	49,075 A	52,511 A	7,500 B	7,500 B	101,586 A	15,000 B	
6.	RECREATIONAL ACTIVITIES								
	Forest Recreation	LNR804							
	Operating	LNR	29.00 *	29.00 *	635,854 A	663,951 A	1,299,805 A	420,000 N	
		LNR	210,000 N	210,000 N					
7.	Aquatic Recreation	LNR805							
	Operating	LNR	8.00 *	8.00 *	125,440 A	129,352 A	254,792 A		
		LNR	179,116 N	181,548 N			360,664 N		
8.	Parks Recreation	LNR806							
	Operating	LNR	106.00 *	108.00 *	2,347,045 A	2,431,501 A	4,778,546 A		
	Investment: Capital	LNR	1,065,000 C	4,305,000 C			5,370,000 C		
9.	Ocean-based Recreation	TRN801							
	Operating	TRN	49.50 *	49.50 *	3,497,608 B	3,522,251 B	7,019,859 B		
	Investment: Capital	TRN			260,000 C	260,000 C	260,000 C		
		TRN					690,000 D		

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10.	Spectator Events & Shows - Aloha Stadium Operating	AGS889	AGS	411,631 A 34,00 *	184,687 A 34,00 *	596,318 A	
	Investment: Capital		AGS	1,686,606 B 3,560,000 C	1,747,966 B 1,725,000 C	3,434,572 B 5,285,000 C	
11.	General Admin for Culture & Recreation	LNR809		21.00 *	21.00 *		
	Operating		LNR	457,724 A	459,034 A	916,758 A	
	Investment: Capital		LNR	2,078,579 N	2,080,153 N	4,158,732 N	
			LNR	55,000 C	105,000 C	160,000 C	
			LNR	N	50,000 N	50,000 N	
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
1.	Intake Service Centers	SOC394		51.00 *	51.00 *		
	Operating		SOC	1,366,087 A	1,395,864 A	2,761,951 A	
2.	Confinement Juvenile Correctional Facilities	SOC401		90.00 *	90.00 *		
	Operating		SOC	2,637,687 A	2,897,923 A	5,535,610 A	
3.	High Security Facility	SOC402		133.00 *	133.00 *		

4.	Operating Kulani Correctional Facility	SOC403	SOC	3,172,982 A	3,206,725 A	6,379,707 A
	Operating Investment: Capital		SOC AGS	53.83 * 1,822,795 A C	53.83 * 2,018,857 A 1,260,000 C	3,841,652 A 1,260,000 C
5.	In-Community Facilities	SOC404	SOC	15.00 * 539,601 A	* A	539,601 A
6.	Hawaii Community Correctional Center	SOC405	SOC	33.00 * 869,132 A	35.00 * 910,408 A	1,779,540 A
7.	Maui Community Correctional Center	SOC406	SOC	38.00 * 1,017,692 A	38.00 * 1,202,806 A	2,220,498 A
8.	Oahu Community Correctional Center	SOC407	SOC	498.80 * 14,440,701 A	540.80 * 16,837,037 A	31,277,738 A
9.	Kauai Community Correctional Center	SOC408	SOC	27.00 * 786,543 A	27.00 * 797,883 A	1,584,426 A
10.	Social Rehabilitation of Confined Adults	UOH859	UOH UOH UOH	6.00 * 202,902 A 34,027 N 2,830 W	6.00 * 206,988 A 34,027 N 3,068 W	409,890 A 68,054 N 5,898 W
11.	Parole Supervision and Counseling Adult Parole Determinations	SOC411	SOC	2.00 * 80,040 A	2.00 * 80,520 A	160,560 A
12.	Adult Parole Supervision and Counseling	SOC413				

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13.	Operating Criminal Injuries Compensation	SOC414	SOC	19.00 * 389,804 A	19.00 * 391,804 A	781,608 A
14.	Operating General Support - Criminal Action Criminal Data and Crime Statistics	ATG191	SOC	3.00 * 91,186 A	3.00 * 90,894 A	182,080 A
15.	Operating General Adm - Confinement	SOC493	ATG	11.00 * 207,114 A	11.00 * 190,641 A	397,755 A
16.	Operating Investment: Capital Statistical Analysis Center	ATG231	SOC SOC AGS	27.00 * 550,212 A 193,594 B 26,921,000 C	27.00 * 585,800 A 207,145 B 25,000,000 C	1,136,012 A 400,739 B 51,921,000 C
17.	Operating SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters	LNR810	ATG LNR	13.00 * 507,667 A 3.00 * 121,591 A	13.00 * 504,791 A 3.00 * 116,705 A	1,012,458 A 238,296 A

18.	Amelioration of Physical Disasters	DEF110							
	Operating	DEF	134.00 *	136.00 *	6,058,475 A	4.00 *	4.00 *	12,009,942 A	
	Investment: Capital	DEF	1,098,099 N	1,358,279 N	1,406,000 C	1,521,000 C	1,576,000 N	2,456,378 N	
		AGS	1,321,000 N	1,521,000 C	1,576,000 N			2,927,000 C	
		AGS						2,897,000 N	
	J. INDIVIDUAL RIGHTS								
	PROTECTION OF THE CONSUMER								
1.	Testing & Certification of Consumer Good	AGR810							
	Operating	AGR	26.25 *	26.25 *	587,120 A	26.25 *	26.25 *	1,163,588 A	
		AGR	721,441 N	717,714 N				1,439,155 N	
2.	Regulation of Services Consumer Advocate for Comm, Util & Trans	CCA103							
	Operating	CCA	23.00 *	22.00 *	961,161 A	4.00 *	4.00 *	1,931,501 A	
		CCA	224,608 X	230,965 X				455,573 X	
3.	Banking Services	CCA104							
	Operating	CCA	25.00 *	25.00 *	709,385 A			1,422,367 A	
4.	Insurance Services	CCA106							
	Operating	CCA	32.00 *	32.00 *	743,683 A			1,537,734 A	
5.	Professional, Vocational & Personal Svcs	CCA105							
	Operating	CCA	37.00 *	37.00 *	1,202,953 A			2,433,415 A	
6.	Transportation, Communications, & Utilit	BUF901							
	Operating	BUF	19.00 *	19.00 *	786,960 A			1,595,333 A	
	Enforcement of Fair Business Practices								

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				Year O	Year F	Fiscal M Year O	Fiscal M Year F	Biennium O	Biennium F
				1983-84	1984-85	1983-84	1984-85	1983-85	1984-85
7.	Business Registration	CCA111		24.00 *	24.00 *	24.00 *	24.00 *	943,700 A	318,000 B
	Operating		CCA	464,745 A	478,955 A	478,955 A	478,955 A		
			CCA	159,000 B	159,000 B	159,000 B	159,000 B		
8.	Measurement Standards	AGR812		20.00 *	20.00 *	20.00 *	20.00 *	994,605 A	
	Operating		AGR	505,225 A	489,380 A	489,380 A	489,380 A		
9.	Offc of Consumer Prot - Adv & Terms of Sale	CCA110		27.00 *	27.00 *	27.00 *	27.00 *	1,348,273 A	
	Operating		CCA	672,820 A	675,453 A	675,453 A	675,453 A		
10.	General Support—Protection of the Consum	CCA191		47.00 *	47.00 *	47.00 *	47.00 *	2,750,299 A	1,762,728 B
	Operating		CCA	1,352,752 A	1,397,547 A	1,397,547 A	1,397,547 A		
			CCA	881,364 B	881,364 B	881,364 B	881,364 B		
11.	LEGAL & JUDICIAL PROTECTION OF RIGHTS Legal Assistance in Criminal Actions	BUF151		68.00 *	72.00 *	68.00 *	72.00 *	5,230,457 A	
	Operating		BUF	2,285,241 A	2,945,216 A	2,945,216 A	2,945,216 A		
12.	Conveyances and Recordings	LNR111		44.00 *	44.00 *	44.00 *	44.00 *	1,729,344 A	
	Operating		LNR	874,994 A	854,350 A	854,350 A	854,350 A		

13.	Commission on the Status of Women Operating	SOC	39,583 A	38,519 A	78,102 A
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN					
1.	Office of the Governor	GOV100	43,000 *	43,000 *	
	Operating	GOV	1,830,077 A	1,922,869 A	3,752,946 A
	Investment: Capital	GOV	3,000,000 C	3,000,000 C	6,000,000 C
2.	Office of the Lieutenant Governor	LTG100	24,000 *	24,000 *	
	Operating	LTG	1,803,113 A	2,881,387 A	4,684,500 A
3.	Policy Development and Coordination Buf—Prgm Planng, Analysis & Budgeting	BUF101	70,000 *	62,000 *	
	Operating	BUF	8,717,611 A	18,690,532 A	27,408,143 A
		BUF	4,127 B	895,281 B	899,408 B
		BUF	N	577,565 N	577,565 N
		BUF	W	13,737 W	13,737 W
4.	Statewide Plan and Coordination	PED103	53,000 *	49,000 *	
	Operating	PED	2,396,198 A	1,802,786 A	4,198,984 A
	Investment: Capital	PED	5,500,000 C	5,670,000 C	11,170,000 C
5.	Gov—Oth Policy Development & Coordinat Operating	GOV102	12,000 *	12,000 *	
		GOV	1,197,227 A	1,221,870 A	2,419,097 A
FISCAL MANAGEMENT					
6.	Revenue Collection Income Assessment P Audit	TAX102	123,000 *	123,000 *	
	Operating	TAX	3,365,863 A	2,653,324 A	6,019,187 A
7.	Tax Collections Enforcement	TAX103	74,000 *	74,000 *	

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	Operating		TAX	1,426,695 A	1,418,333 A	2,845,028 A
8.	Tax Services & Processing	TAX105				
	Operating		TAX	89,000 *	89,000 *	
				2,300,765 A	2,334,126 A	4,634,891 A
9.	Supporting Services—Revenue Collection	TAX107				
	Operating		TAX	36,000 *	40,000 *	
				1,918,082 A	3,671,279 A	5,589,361 A
10.	Fiscal Procedures and Control Acct System Development & Maintenance	AGS101				
	Operating		AGS	9,000 *	9,000 *	
				255,537 A	300,030 A	555,567 A
11.	Expenditure Examination	AGS102				
	Operating		AGS	23,000 *	23,000 *	
				727,251 A	711,801 A	1,439,052 A
12.	Recording and Reporting	AGS103				
	Operating		AGS	15,000 *	15,000 *	
				446,729 A	454,743 A	901,472 A
13.	Internal Post Audit	AGS104				
	Operating		AGS	19,000 *	19,000 *	
				800,513 A	915,980 A	1,716,493 A

14.	Cash and Debt Management	BUF110							
	Operating		BUF	16.00 *	16.00 *				
			BUF	212,506,645 A	230,162,680 A	442,669,325 A			
			BUF	157,189 B	44,738 B	201,927 B			
			BUF	5,000 U	5,000 U	10,000 U			
15.	GENERAL SERVICES								
	Legal Services	ATG100							
	Operating		ATG	104.00 *	103.00 *				
			ATG	5,136,622 A	6,036,702 A	11,173,324 A			
			ATG	9.00 *	9.00 *				
			ATG	485,448 N	487,716 N	973,164 N			
			ATG	30.00 *	30.00 *				
			ATG	849,564 U	849,564 U	1,699,128 U			
16.	Electronic Data Processing Services	BUF131							
	Operating		BUF	212.00 *	212.00 *				
			BUF	7,174,342 A	7,219,623 A	14,393,965 A			
			BUF	25.00 *	25.00 *				
			BUF	1,192,857 U	1,210,241 U	2,403,098 U			
17.	Records Management	AGS111							
	Operating		AGS	24.00 *	24.00 *				
			AGS	432,748 A	430,328 A	863,076 A			
18.	Personnel Services								
	Work Force Attr, Select, Class, & Effect	PER102							
	Operating		PER	77.00 *	87.00 *				
			PER	2,074,611 A	2,415,836 A	4,490,447 A			
			PER	B	1,200 B	1,200 B			
19.	Supporting Services—Personnel Services	PER191							
	Operating		PER	12.00 *	12.00 *				
			PER	469,743 A	468,887 A	938,630 A			
20.	Employee Fringe Benefit Administration								
	Retirement	BUF141							
	Operating		BUF	24.13 *	24.13 *				
			BUF	125,734,767 A	141,087,416 A	266,822,183 A			

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21.	Group Life Insurance, Med, Hosp & Dntl Bn Operating	BUF142	BUF	7.87 * 321,536 S	7.87 * 325,453 S	646,989 S
22.	Property Management Public Lands Management Operating Investment: Capital	LNR101	BUF BUF	11.00 * 23,581,988 A 11,952,681 S	11.00 * 27,173,495 A 13,181,115 S	50,755,483 A 25,133,796 S
23.	Insurance Management Operating	AGS203	LNR LNR	34.00 * 795,617 A 42,000 C	34.00 * 800,837 A 5,730,000 C	1,596,454 A 5,772,000 C
24.	Land Survey Operating	AGS211	AGS AGS	8,157,899 A 820,234 U	9,366,205 A 927,422 U	17,524,104 A 1,747,656 U
25.	Facilities Construction and Maintenance Construction Operating Investment: Capital	AGS221	AGS AGS	28.00 * 683,278 A	28.00 * 692,068 A	1,375,346 A
				20.00 * 538,190 A 18,665,000 C	20.00 * 540,672 A 2,384,000 C	1,078,862 A 21,049,000 C

		AGS	4,726,000 D	D	4,726,000 D
26.	Custodial Services	AGS231			
	Operating	AGS	145.50 *	146.50 *	
		AGS	8,429,369 A	6,832,950 A	15,262,319 A
		AGS	289,709 U	309,989 U	599,698 U
27.	Grounds Maintenance	AGS232			
	Operating	AGS	39.50 *	39.50 *	
		AGS	725,675 A	727,540 A	1,453,215 A
28.	Building Repairs and Alterations	AGS233			
	Operating	AGS	24.00 *	24.00 *	
		AGS	629,056 A	640,552 A	1,269,608 A
29.	Purchasing and Supplies Central Purchasing	AGS240			
	Operating	AGS	16.00 *	16.00 *	
		AGS	322,077 A	295,338 A	617,415 A
		AGS	20,000 W	21,000 W	41,000 W
30.	Surplus Property Management	AGS244			
	Operating	AGS	5.00 *	5.00 *	
		AGS	152,094 W	153,479 W	305,573 W
31.	Motor Pool	AGS251			
	Operating	AGS	8.50 *	8.50 *	
		AGS	541,260 W	533,680 W	1,074,940 W
32.	Parking Control	AGS252			
	Operating	AGS	12.50 *	12.50 *	
		AGS	1,115,797 W	1,017,560 W	2,133,357 W
33.	Communication	AGS263			
	Operating	AGS	16.00 *	16.00 *	
		AGS	2,260,576 A	2,292,836 A	4,553,412 A
		AGS	734,480 U	892,128 U	1,626,608 U
34.	Capitol Building Security	ATG801			

State of Hawaii		Program Appropriations				
Item No.	Program	Program ID.	Expending Agency	Appropriations		Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
	Operating		ATG	37,00 * 703,644 A	47,00 * 847,870 A	1,551,514 A
35.	Other State Buildings Security	AGS301		10,00 * 135,842 A	* A	135,842 A
36.	Genrl Adm Svcs—Accounting & General Sv	AGS901		44,00 * 1,104,974 A	44,00 * 1,113,439 A	2,218,413 A
37.	Subsidies to Counties Grants in Aid to Counties Operating County Capital Improvement Projects	SUB101	BUF	19,447,551 A	19,447,551 A	38,895,102 A

SECTION 4. Part III, Session Laws of Hawaii, is amended:

(1) By amending Section 4 to read:

“SECTION 4. Provided that of the sums appropriated for Tourism, Department of Planning and Economic Development (PED 113), the general fund used for a contract with the Hawaii Visitors Bureau for the purpose of tourism promotion shall not exceed \$2,810,729 for fiscal year 1983-84 and \$3,934,391 for fiscal year 1984-85; provided further, that not less than \$500,000 shall be programmed for promotion of tourism in Asia; provided further, that not less than \$100,000 shall be expended for promotion of Molokai as a visitor destination.”

(2) By adding a new Section to read:

“SECTION 4B. Provided that of the general fund appropriation for fiscal year 1984-1985 to Commerce and Industry, Department of Planning and Economic Development (PED 102), the sum of \$117,886 shall be expended for the High Technology Development Corporation; provided further that in addition to the amount appropriated for the High Technology Development Corporation, the department shall use not less than \$15,000 from the funds appropriated for fiscal year 1984-1985 to Commerce and Industry (PED 102) to pursue inquiry into high technology developments in other states and countries.”

(3) By adding a new Section to read:

“SECTION 5A. Provided that of the general fund appropriation for fiscal year 1984-85 to the Commerce and Industry, Department of Planning and Economic Development (PED 102), \$10,000 shall be used for conducting a study on the feasibility of making Hawaii a center for the insurance business; provided further that the funds provided shall be matched on an equal basis by the insurance industry.”

(4) By adding a new Section to read:

“SECTION 5C. Provided that of the general fund appropriation for fiscal year 1984-85 for the Tourism Program (PED 113), \$30,000 of the general funds used for contract with the Hawaii Visitors Bureau shall be used for the promotion of the Australian Federation of Travel Agents Convention; provided further that funds shall be made available on a 2:1 (State/County) matching basis with the County of Hawaii.”

(5) By adding a new Section to read:

“SECTION 5D. Provided that of the general fund appropriation for fiscal year 1984-85 to the Tourism Program (PED 113), \$50,000 shall be used to

contract for a feasibility study on the establishment of a convention center in Hawaii.”

(6) By adding a new Section to read:

“SECTION 5E. Provided that of the general fund appropriation for fiscal year 1984-85 for the General Support for Economic Development Program, Department of Planning and Economic Development (PED 142), \$9,980 shall be used to accommodate an increase in the cost of membership dues for the Pacific Basin Development Council.”

(7) By adding a new Section to read:

“SECTION 5F. Provided that the Aloha Tower Development Corporation, with the approval of the Governor, may issue revenue bonds for the public participation portion of the redevelopment of the Aloha Tower Complex; provided further that the sum total of the bonds so issued shall not exceed \$33,260,000; provided further that no bonds shall be issued and no demolition or site development shall proceed until development proposals have been incorporated into firm contractual commitments; provided further that there is appropriated out of revenue bond funds the sum of \$33,260,000, or so much thereof as may be necessary, for fiscal year 1984-1985, for the public participation portion of the redevelopment of the Aloha Tower Complex; and provided further that the sum appropriated shall be expended by the Aloha Tower Development Corporation.”

(8) By adding a new Section to read:

“SECTION 8. Provided that of the general fund appropriation for fiscal year 1983-84 and fiscal year 1984-85 to Distribution Systems Improvement for Agriculture (AGR 151), \$200,000 and \$300,000 respectively, shall be used to promote fresh pineapples in the United States and Canada; provided further that these funds shall not be expended unless matched dollar for dollar by private contributions.”

(9) By adding a new Section to read:

“SECTION 8A. Provided that of the general fund appropriation for fiscal year 1984-85 to Distribution Systems Improvement for Agriculture, Department of Agriculture (AGR 151), \$30,000 shall be used for the development and implementation of a milk promotion program.”

(10) By adding a new Section to read:

“SECTION 8B. Provided that of the general fund appropriation for the Distributions Systems Improvement for Agriculture, Department of Agriculture

(AGR 151), the sum of \$100,000 shall be used in fiscal year 1984-85 for the promotion of diversified agriculture.”

(11) By adding a new Section to read:

“SECTION 8C. Provided that of the general fund appropriation to Financial Assistance for Agriculture, Department of Agriculture (AGR 101), the sum of \$250,000 shall be used in fiscal year 1984-85 for the Agricultural Products Program.”

(12) By adding a new Section to read:

“SECTION 8D. Provided that of the general fund appropriation for fiscal year 1984-85 for the Plant Quarantine, Department of Agriculture (AGR 121), \$15,000 shall be used to provide nematode detection equipment for the Statewide Nursery Certification Program.”

(13) By adding a new Section to read:

“SECTION 8E. Provided that of the general fund appropriation for fiscal year 1984-85 to the Plant Pest Control, Department of Agriculture (AGR 122), \$30,000 shall be used for a biological control project to control webworms.”

(14) By adding a new Section to read:

“SECTION 10A. Provided that of the general fund appropriation for fiscal year 1984-85 for Commission on Manpower and Full Employment, Department of Labor and Industrial Relations (LBR 135), \$8,810 shall be used to conduct a series of employment conference activities in Hawaii.”

(15) By adding a new Section to read:

“SECTION 10B. Provided that of the general fund appropriation to the Disability Compensation program, Department of Labor and Industrial Relations (LBR 183), the sum of \$170,000 shall be used in fiscal year 1984-85 to hire hearings officers to process workers' compensation cases; provided further that the sum of \$25,000 shall be used to hire one permanent hearings officer and \$145,000 shall be used to hire per diem hearings officers, support and clerical staff, travel and related equipment.”

(16) By adding a new Section to read:

“SECTION 10C. Provided that of the general fund appropriation for Vocational Rehabilitation, Department of Social Services and Housing (SOC 802), the sum of \$332,694 shall be used for purchases of service as authorized in this Act.”

(17) By adding a new Section to read:

“SECTION 10D. Provided that of the general fund appropriation for General Administration, Department of Labor (LBR 902), the sum of \$18,000 shall be used in fiscal year 1984-85 for purchases of service as authorized by this Act.”

(18) By adding a new Section to read:

“SECTION 10E. Provided that of the general fund appropriation to Data Gathering, Research and Analysis, Department of Labor and Industrial Relations (LBR 901), the sum of \$177,937 shall be expended in fiscal year 1984-85 for the Hawaii State Occupational Information Coordinating Committee for occupational and career information activities.”

(19) By adding a new Section to read:

“SECTION 11A. Provided that of the special fund appropriation to Air Transportation Facilities and Services Support, Department of Transportation (TRN 195), \$100,000 shall be expended for the Civil Air Patrol for fiscal year 1984-85.”

(20) By adding a new Section to read:

“Section 11B. Provided that the Department of Transportation shall conduct a feasibility study for an alternative site selection for a general aviation airport including Helemano; provided further the study shall include public hearings; provided further the study shall be financed from Air Transportation Facilities and Services Support (TRN 195).”

(21) By adding a new Section to read:

“SECTION 11C. Provided that of the special fund appropriation to Harbor Transportation Facilities and Services Support, Department of Transportation (TRN 395), the sum of \$150,000 shall be expended for oil spill disasters in fiscal year 1984-85.”

(22) By adding a new Section to read:

“SECTION 13A. Provided that the Tuberculosis Branch, Department of Health (HTH 101), shall continue to decrease the administration of chest x-rays for the diagnosis of tuberculosis; provided further that the department, as soon as possible, shall terminate the use of its mobile x-ray vans.”

(23) By adding a new Section to read:

“SECTION 13B. Provided that of the general fund appropriation for the Hansen’s Disease program, Department of Health (HTH 111), the sum of \$35,000 shall be used in fiscal year 1984-85 to supplement funding for the patient employment program.”

(24) By adding a new Section to read:

“SECTION 13C. Provided that of the general fund appropriation in fiscal year 1984-85 to Hawaii county for Emergency Medical Services, Department of Health (HTH 170), \$172,867 shall be used for the creation of a ALS/BLS emergency ambulance unit in Honokaa, Hawaii.”

(25) By adding a new Section to read:

“SECTION 13D. Provided that of the general fund appropriation for fiscal year 1984-85 for Honokaa Hospital (HTH 212), \$48,000 shall be used to purchase a new ambulance.”

(26) By adding a new Section to read:

“SECTION 13E. Provided that of the special funded positions authorized for Leahi Hospital, Department of Health (HTH 242), the following positions: Registered Practical Nurse III (No. 18201); Clerk Steno III (No. 18161); Janitor II (No. 18476); and registered Practical Nurse III (No. 18355) shall be converted to Personnel Management Specialist V; Clerk Steno II; Janitor Supervisor and Pharmacist I, respectively.”

(27) By adding a new Section to read:

“SECTION 13F. Provided that a Mental Health Supervisor III general fund position be established in the Community Based Services for Mental Health Program (HTH 401) in fiscal year 1984-85 for the Leeward Oahu Mental Health Center as a substitute for the Public Health Administrative Officer IV (31804) position in the Central Oahu Mental Health Center which is to be converted to a temporary federal fund position in fiscal year 1984-85.”

(28) By adding a new Section to read:

“SECTION 13G. Provided that of the general fund appropriation for fiscal year 1984-85 for General Support for Mental Health Program (HTH 495), \$20,000 shall be used for a temporary position for a coordinator of child abuse and neglect services.”

(29) By adding a new Section to read:

“SECTION 13H. Provided that four vacant general fund position counts (Pos. Nos. 10777, 10746, 32910, and 26202) from Waimano Training School and Hospital, Department of Health (HTH 511), shall be transferred to identification, evaluation, and treatment for mentally retarded (HTH 500), in fiscal year 1984-85.”

(30) By adding a new Section to read:

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“SECTION 13I. Provided that two vacant general fund position counts from Waimano Training School and Hospital, Department of Health (HTH 511), shall be transferred to Hale Hauoli (Kauai), Community Based Services for Mental Retardation, Department of Health (HTH 501), in fiscal year 1984-85.”

(31) By adding a new Section to read:

“SECTION 13J. Provided that two vacant general fund position counts (Pos. Nos. 31225 and 24874) from Waimano Training School and Hospital, Department of Health (HTH 511), shall be transferred to Community Based Services for Mental Retardation, Department of Health (HTH 501), in fiscal year 1984-85.”

(32) By adding a new Section to read:

“SECTION 13K. Provided that of the general fund appropriation for fiscal year 1984-85 for the Public Health Nursing Services, Department of Health (HTH 902), \$43,240 shall be used for two temporary Registered Professional Nurse IV positions, one each for Maui and for Kauai for the purpose of developing and implementing a pilot program on these respective Islands similar to the Case Management and Coordination Program for the Fragile Elderly in the County of Hawaii.”

(33) By adding a new Section to read:

“SECTION 13L. Provided that of the general fund appropriation for fiscal year 1984-85 for Private Hospitals and Medical Services, Department of Health (SUB 601), Kahuku Hospital shall be allotted \$58,330; Molokai General Hospital shall be allotted \$334,054, and the Waianae Coast Comprehensive Health Center-Emergency Room shall be allotted \$318,117 for expansion to 24-hour services and purchase of a back-up generator.”

(34) By amending Section 15 to read:

“SECTION 15. Provided, that the Department of Health, shall submit a report to the Legislature not less than twenty days prior to the 1985 Regular Session. As a minimum the report shall include:

1. Modifications made to the Hawaii State Plan for Alcohol, Drug Abuse and Mental Health as determined by the needs assessment study outlined in Section III, Appendix A of the State Plan. The evaluation shall also include an explanation of the key informant surveys and public and private utilization rates used in modifying the State Plan for the period July 1, 1983 to June 30, 1984.
2. A comparison explaining quality of service differences or similarities between public and private sector providers.

3. Monitoring methodology used in evaluating public and private sector providers to determine compliance with standards developed by the Mental Health Division. The report shall also explain any action taken by the division of any program which did not meet the division standards.
4. A description of the division's monitoring and evaluation system, individual assessments on the efficiency and effectiveness of each provider's program, and each provider's compliance with chapter 42, Hawaii Revised Statutes, the provider's contracted level of services as well as the provider's actual level of services provided for the period July 1, 1983 to June 30, 1984.
5. Long term plans for the period July 1, 1984 to June 30, 1989 which include but are not limited to program goals and objectives; effectiveness measures, services by program categories, defined target groups for public and private agencies by program categories, alternatives considered, and program evaluation goals and standards."

(35) By adding a new Section to read:

"SECTION 16A. Provided that of the general fund appropriation for fiscal year 1984-85 for Chronic Diseases, Department of Health (HTH 151), \$163,000 shall be used for purchase of service for hemophilia-related medical care and treatment of persons suffering from hemophilia as authorized in this Act."

(36) By adding a new Section to read:

"SECTION 16B. Provided that of the general fund appropriation for Emergency Medical Services, Department of Health (HTH 170), the sum of \$149,120 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act."

(37) By adding a new Section to read:

"SECTION 16C. Provided that of the general fund appropriation for Family Planning, Department of Health (HTH 185), the sum of \$436,214 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act."

(38) By adding a new Section to read:

"SECTION 16D. Provided that of the general fund appropriation for Community Based Services for Mental Health, Department of Health (HTH 401), the sum of \$3,863,019 shall be used in fiscal year 1984-85 for purchases of service; provided further that of the federal funds authorized, the sum of \$1,558,127 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act."

(39) By adding a new Section to read:

“SECTION 16E. Provided that of the general fund appropriation for Identification, Evaluation and Treatment for Mentally Retarded, Department of Health (HTH 500), the sum of \$360,923 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(40) By adding a new Section to read:

“SECTION 16F. Provided that of the general fund appropriation for Community Based Services for Mentally Retarded, Department of Health (HTH 501), the sum of \$1,895,146 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(41) By adding a new Section to read:

“SECTION 16G. Provided that of the general fund appropriation for Health Care Services, Department of Health (HTH 801), the sum \$141,510 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(42) By adding a new Section to read:

“SECTION 16H. Provided that of the general fund appropriation for General Administration, Department of Health (HTH 907), the sum of \$103,730 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(43) By adding a new Section to read:

“SECTION 16I. Provided that of the general fund appropriation for Health Education, Department of Health (HTH 908), the sum of \$54,600 shall be used for purchases of service in FY 1984-85 as authorized in this Act.”

(44) By adding a new Section to read:

“SECTION 17A. Provided that the County/State Hospitals Division, Department of Health (HTH 907), is directed to lapse a total of \$2,300,000 of the fiscal year 1982-83 special fund excess receipts carried forward into fiscal year 1983-84, from the respective County/State Hospitals as determined by the County/State Hospitals Division.”

(45) By adding a new Section to read:

“SECTION 17B. Provided that the County/State Hospitals Division, Department of Health (HTH 907), shall lapse \$400,000 in special fund from the fiscal year 1982-83 balance carried forward to fiscal year 1983-84.”

(46) By adding a new Section to read:

“SECTION 17C. Provided that the Department of Health shall develop a functional and financial plan for Waimano Training School and Hospital and the Family Health Services Division to meet the needs of the developmentally disabled; provided further that the plan shall include, but not be limited to, the following:

1. A statement of program goals and objectives;
2. A description of activities to carry out the goals and objectives;
3. An organizational and management structure required to carry out activities;
4. The financial requirements including the impact of continuing or discontinuing medicaid funds; and
5. An implementation plan for phasing in new services, activities, and structures.

Provided further that the plan shall be submitted to the Legislature not less than twenty days before the convening of the 1985 Regular Session.”

(47) By adding a new Section to read:

“SECTION 17D. Provided that of the general fund appropriation for fiscal year 1984-85 for the Department of Health, \$100,000 shall be used for a comprehensive report on the County of Hawaii hospitals to include the following:

1. An exploration and analysis of all feasible alternatives recommended in the Department of Health study on alternatives;
2. A public review of the alternatives being proposed;
3. Recommendation of alternative and implementation table for conversion; and
4. Estimation of the cost of conversion.

Provided further that a report shall be submitted not less than twenty days prior to the convening of the 1985 Regular Session.”

(48) By adding a new Section to read:

“SECTION 18A. Provided, that the Department of Social Services and Housing shall develop and implement alternative reimbursement methods in Health Care Payments (SOC 230), for non-institutional practitioners for health care services in fiscal year 1984-85; provided further, that the existing method of payments to individual practitioners and to providers of all other non-institutional items and services including outpatient hospital services shall be terminated upon the implementation of the alternative reimbursement methods developed.”

(49) By adding a new Section to read:

“SECTION 18B. Provided that the Department of Social Services and Housing (SOC 230), shall develop and implement not later than January 1, 1985 in Health Care Payments (SOC 230), a prospective method of reimbursement for providers of institutional care; provided further that for free-standing, long-term care facilities (Skilled Nursing Facilities) and Intermediate Care Facilities being currently constructed or renovated, or to be constructed or renovated, whether as an independent unit or as renovation or extension to existing facilities, but in any case commencing operation after June 30, 1984, the department shall include the capital-related cost of newly constructed or renovated facility in determining the amount of payment to such providers of institutional health care; provided further that the payments to be determined shall be based on a reasonable cost method of payment or other reasonable method as deemed appropriate by the department which shall include the capital-related cost.”

(50) By amending Section 21 to read:

“SECTION 21. Provided that of the general funds appropriated for Health Care Payments (SOC 230), \$386,855 in general funds and \$369,447 in matching federal funds for fiscal year 1983-84, and \$386,835 in general funds, \$453,424 in matching federal funds, and \$65,990 in county funds for fiscal year 1984-85 shall be used for the development and operation of a demonstration nursing home without walls project; and provided further, that the demonstration project shall not be subject to licensing or certification requirements of the Department of Health or of the State Health Planning and Development Agency; and provided further, that personnel employed for the demonstration project shall not be subject to the provisions of Chapters 76 and 77, Hawaii Revised Statutes; and provided further that the Department of Social Services and Housing shall adopt rules in accordance with Chapter 91, Hawaii Revised Statutes, for purposes of this Act, and that the Director of Social Services shall provide a comprehensive report on the status of the demonstration project to the Legislature at least twenty days prior to the convening of each Regular Session during the period of the demonstration project.”

(51) By adding a new Section to read:

“SECTION 22A. Provided that of the general fund appropriation for Hawaii Office of Economic Opportunity (GOV 860), the sum of \$1,082,584 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act. Provided that any funds appropriated for purchases of legal services in fiscal year 1984-85 shall not be used for legal action against the State of Hawaii or any of its departments, boards, commissions, agencies, or subdivisions or any government agency except in cases where such action is necessary to bring review and action pertaining to the rights and benefits of individuals and

families that would maintain their minimal quality of life or access to legal entitlements; provided further that if any legal action is taken other than as provided above, the Governor may reduce appropriated funds by no more than the court costs incurred by the State of Hawaii in defending against that legal action; provided further that any disagreement pertaining to the amount reduced by the Governor may be raised in the appropriate court by action against the Governor. Provided further that after July 1, 1983, fees awarded, ordered, stipulated to or collected by any agency providing legal services under a purchase of service agreement through Hawaii Office of Economic Opportunity (GOV 860), against any state agency or office, which would cause the amount of the state funds to exceed the amount appropriated for each respective fiscal year, shall be paid from or set off against the sum appropriated for each respective fiscal year to such agency; provided further that such agency shall submit expenditure reports to the legislature twenty days prior to the convening of each regular session. Such report shall include statements of income, expenditures, and accomplishments of the previous fiscal year.”

(52) By adding a new Section to read:

“SECTION 22B. Provided that of the general fund appropriation for Planning, Program Development, and Coordination of Services for the Elderly, Office of the Governor (GOV 602), the sum of \$317,904 shall be used in fiscal year 1984-85 for purchases of service as authorized by this Act.”

(53) By adding a new Section to read:

“SECTION 22C. Provided that of the general fund appropriation for Planning, Program Development, and Coordination of Services for Immigrants, Office of the Governor (GOV 803), the sum of \$159,950 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(54) By adding a new Section to read:

“SECTION 22D. Provided that of the general fund appropriation for Services to Individuals and Families, Department of Social Services and Housing (SOC 111), the sum of \$1,208,148 shall be used in fiscal year 1984-85 for purchases of service; provided further that of the federal funds authorized, \$3,727,938 shall be used for purchases of service in fiscal year 1984-85 as authorized in this Act.”

(55) By amending Section 24 to read:

“SECTION 24. Provided, that the Board of Education shall develop and implement a system for the regular and periodic review by the Board of the Department’s ongoing programs and operations; and provided further that such system shall include but not be limited to the following elements: (1) annual

reviews scheduled to cover a manageable portion of the department's programs and operations such that all programs and operations shall eventually be reviewed by a specified date; (2) programs and operations selected for simultaneous review as much as possible shall be related in function or program area; (3) establishment of meaningful criteria for the review; (4) establishment of procedures and safeguards to ensure the orderly reorganization, expansion, reduction, or termination of programs and operations when deemed appropriate by the Board as a result of the review; and (5) opportunity for public input in the review process; and provided further, that the Board shall submit a report of its findings and recommendations to the Legislature at least twenty days prior to the convening of the 1985 Regular Session."

(56) By adding a new Section to read:

"SECTION 24A. Provided that in the event of general fund restrictions imposed by the Governor or the Department of Education, appropriations for basic education programs and their development shall be the last to be affected by such restriction."

(57) By amending Section 26 to read:

"SECTION 26. Provided that of the sums appropriated and positions approved for the Regular Instruction Program (EDN 105), it is the intent of the Legislature that the Governor is authorized to expend general fund moneys to provide for and maintain the level of services approved by the Legislature and authorized by this Act; provided further that in the event the sum received by the Department of Education in EDN 105 under Public Law 81-874 (Impact Aid), or any other public law which amends or supersedes Public Law 81-874, is less than \$10,744,743 for fiscal year 1983-84 and \$15,600,000 for fiscal year 1984-85, the Legislature may under procedures established in Article III, Section 10, of the Hawaii State Constitution, meet in special session to deal with the problem. If the sum received is greater than \$10,744,743 for fiscal year 1983-84 and \$15,600,000 for fiscal year 1984-85, then the general fund appropriation to the Department of Education shall be reduced to the extent that the actual sum received exceeds the amount authorized for each respective fiscal year."

(58) By amending Section 27 to read:

"SECTION 27. Provided that the amounts shown for Regular Instruction (EDN 105) are intended for student enrollment projections of 161,042 for fiscal year 1983-84 and 162,756 for fiscal year 1984-85."

(59) By adding a new Section to read:

"SECTION 27A. Provided that of the sums appropriated and positions approved for the Regular Instruction Program (EDN 105), the Department of

Education shall conduct a study on alternative means of structuring classrooms and providing direct classroom services to students in public schools; provided further that the study shall include a consideration of alternative means of dividing students into classes, such as homogenous groupings; provided further that the study shall include, but not be limited to, the consideration of such alternatives as the deployment of District Resource Teachers (DRT), Instructional Resource Augmentation (IRA) positions and Educational Officers (EO) to regular classroom teaching positions, weighted class enrollment by student profiles and course specifications, expanded use of community resources, and any other approaches, in theory or practice, which might be effective in enhancing classroom experiences for students; and provided further that the department shall submit its findings and recommendations in a report to be accompanied by an implementation plan to the Legislature at least twenty days prior to the convening of the 1985 Regular Session.”

(60) By adding a new Section to read:

“SECTION 27B. Provided that of the general fund appropriation for Other Regular Instruction (EDN 106), the sum of \$100,000 shall be used in fiscal year 1984-85 for purchases of service for marine education; provided further that in contracting with agencies under a purchase of service agreement, the Department of Education shall ensure that the services being provided are an extension of program services which are not presently offered by the Department of Education.”

(61) By amending Section 28 to read:

“SECTION 28. Provided that of the general fund appropriation to the other Regular Instruction Programs (EDN 106), \$16,964,552 and 527 positions in fiscal year 1983-84 and \$16,190,828 and 527 positions in fiscal year 1984-85 shall be allotted for the School Priority Fund, which shall be used to augment regular instruction and other purposes which, at the schools’ discretion will benefit students and improve the instructional program beyond the level normally permissible through only the regular allotment; provided further that funds and positions of the School Priority Fund are divided into three parts as follows: For fiscal year 1983-84, the Instructional Resource Augmentation (IRA) part which includes 527 positions and \$12,938,502, the Elementary Fund which includes \$2,173,550, and the Secondary Fund which includes \$1,852,500; and for fiscal year 1984-85, the Instructional Resource Augmentation (IRA) part which includes 527 positions and \$12,935,708 and the combined Elementary and Secondary Funds which include \$3,255,120; provided further that as used in this section “enrollment” shall mean student enrollment in the regular schools with each regular student and each special student being counted as one; provided further that the elementary and secondary funds shall be used for

purchase of supplies, textbooks, equipment and services, and the IRA positions shall be used to meet the unique needs of each school; provided further that the superintendent shall allot the elementary and secondary funds to the districts based on elementary and secondary enrollments, respectively; provided further that the district superintendents may withhold up to seven per cent of their district allotments of elementary and secondary funds for a reserve to be used for such purposes as unforeseen enrollment increases, compliance with comparability requirements, emergency school need for funds, and special school projects that directly benefit the student; provided further that the district superintendent, after deducting the district reserve, shall allot the balance of the elementary and secondary funds to the elementary and secondary schools based on elementary and secondary enrollments, respectively; provided further that the 482 teacher and 45 educational assistant IRA positions shall be allotted to the elementary schools using enrollment as a guide, striving for equity, as opposed to equality, in the distribution of those positions; provided further that the principals shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the use of funds and positions; provided further that while the schools shall be given latitude and discretion to determine their needs and priorities, and while the program shall be implemented without imposing undue amounts of paperwork and red tape on the schools, the superintendent shall still assure sound planning, control, and accountability by developing and implementing proper planning procedures and follow-up accountability reports; and provided further, that the principals shall submit their plans for use of the funds and positions to their district superintendents who shall review the plans for conformance with departmental policies and regulations.”

(62) By amending Section 30 to read:

“SECTION 30. Provided that of the appropriation to Other Regular Instruction (EDN 106), \$2,193,113 in fiscal year 1983-84 and \$2,858,347 in fiscal year 1984-85, shall be expended by the Early Provision for School Success Program to include, but not be limited to, the aiding of students in the development of basic skills and life skills; provided further, that the department shall submit an evaluation of this program to the Legislature at least twenty days prior to the convening of the 1985 Regular Session.”

(63) By adding a new Section to read:

“SECTION 30A. Provided that of the general fund appropriation to Other Regular Instruction, Department of Education (EDN 106), the sum of \$70,488 shall be used in fiscal year 1984-85 for additional waivers for summer school tuition.”

(64) By adding a new Section to read:

“SECTION 30B. Provided that of the general fund appropriation to Other Regular Instruction (EDN 106), the sum of \$150,674 (of which not less than \$28,000 shall be for the Hawaii Student Science Training Program located in Hilo) shall be used fund the Summer Program for the Enhancement of Basic Education (SPEBE); provided further that the department shall develop the program using the Hawaii Student Science Training Program as a model; provided further that the department shall ensure that the summer learning enhancement centers funded under this program be located, as feasible, throughout the State; provided further, that these summer learning enhancement centers shall provide interested and able high school students with opportunities during the summer to experience the application of mathematics, science, or the language arts in the professional world; provided further that the department shall ensure that, in establishing and implementing this program, the cooperation and support of higher education institutions, public agencies, and private business and industry are integrated into the program; provided further that the procedures for selecting students to participate in the program shall include the involvement of appropriate teachers; provided further that the department shall ensure that the planning of the program is completed and that implementation begin in June, 1985; provided further that the department shall submit a progress report to the Legislature twenty days prior to the convening of the 1985 Regular Session.”

(65) By amending Section 31 to read:

“SECTION 31. Provided that of the general fund appropriation for fiscal year 1984-85 to Compensatory Education (EDN 108) \$3,839,604 shall be expended by the Department of Education for its programs for alienated students and its “alternative” education programs including, but not limited to, the Comprehensive School Alienation Program (CSAP), the Storefront School, the Nanakuli Learning Center, the Maui Alternative Program, the Kauai Alternative Program, the Kona Hoopono-pono, Hilo Hukiliki, the Nanakuli Interest Curriculum, the Kailua Learning Center, the Hilo High Alternative Program, the Hawaii Alternative Program, the Honolulu Alternative Program, and the Leeward Alternative Program; provided further that the Department of Education shall evaluate the CSAP programs to integrate those programs for alienated students it considers successful and efficient into a single, comprehensive alienation program; and provided further that before any funds are appropriated for programs for alienated students under EDN 108 in fiscal biennium 1985-87, the Department of Education shall submit to the Legislature its implementation plan to integrate the various programs for alienated students funded through the department, at least sixty days prior to the convening of the 1985 Regular Session.”

(66) By adding a new Section to read:

“SECTION 31A. Provided that of the general fund appropriation for Compensatory Education, Department of Education (EDN 108), the sum of \$331,443 shall be used in fiscal year 1984-85 for purchases of services; provided further, that in contracting with agencies under a purchase of service agreement, the Department of Education shall ensure that the services being provided are an extension of program services which are not presently offered by the Department of Education.”

(67) By adding a new Section to read:

“SECTION 31B. Provided that of general fund appropriation for School Administration, Department of Education (EDN 203), the sum of \$129,350 shall be used in fiscal year 1984-85 to fund five (5.00) full-time temporary vice principal positions for Hilo High School, Waiakea High School, Baldwin High School, Maui High School, and Kahuku High and Elementary School.”

(68) By adding a new Section to read:

“SECTION 31C. Provided that of the general fund appropriation for Instructional Development, Department of Education (EDN 205), the sum of \$60,000 shall be used in fiscal year 1984-85 in conjunction with the gift of 100 computers from private industries.”

(69) By adding a new Section to read:

“SECTION 31D. Provided that of the general fund appropriation to Counseling, Department of Education (EDN 206), the sum of \$212,016 shall be used in fiscal year 1984-85 to fund an additional fourteen (14.00) full-time temporary positions for the intermediate schools.”

(70) By adding a new Section to read:

“SECTION 31E. Provided that of the general fund appropriation for fiscal year 1984-85 to Student Activities (EDN 207), \$25,000 shall be used for out-of-state travel, and authorized by the superintendent; provided further that the Department of Education shall submit a report to the Legislature detailing all travel expenses in Student Activities not less than twenty days prior to the convening of the 1985 Regular Session.”

(71) By adding a new Section to read:

“SECTION 31F. Provided that of the general fund appropriation for Student Activities, Department of Education (EDN 207), the sum of \$43,682 shall be used in fiscal year 1984-85 for purchases of service.”

(72) By amending Section 36 to read:

“SECTION 36. Provided that in fiscal year 1984-85 the resource teachers in reading, art, music, and physical education assigned to each district office under District Administration (EDN 304) may be utilized at the discretion of the district superintendent, where feasible, to lower the pupil-teacher ratio in kindergarten and grades one through three; and provided further that all the remaining resource and other district-level teachers may be utilized at the discretion of the district superintendent for the Gifted and Talented Program.”

(73) By adding a new Section to read:

“SECTION 37A. Provided, that of the appropriations made to the State Administration program (EDN 303) for fiscal year 1984-85, the Department of Education shall expend such resources as may be necessary to present, as part of the 1985-87 executive budget submission, the lower education budget and six-year program and financial plans for each of the following programs if recommended for funding: (a) REGULAR ELEMENTARY INSTRUCTION; (b) under regular secondary instruction, the programs of MATHEMATICS, LANGUAGE ARTS, SCIENCE, FOREIGN LANGUAGE, SOCIAL STUDIES, HEALTH, PHYSICAL EDUCATION, ART, MUSIC, VOCATIONAL-TECHNICAL EDUCATION, and PRACTICAL ARTS; (c) under other regular instruction, the programs of SCHOOL PRIORITY FUND, EARLY PROVISIONS FOR SCHOOL SUCCESS, COMPUTERS IN EDUCATION, INTENSIVE BASIC SKILLS, HAWAII ENGLISH PROGRAM, HAWAIIAN STUDIES, ARTISTS-IN-THE-SCHOOLS, ENVIRONMENTAL EDUCATION, ARTMOBILE, ROTC, DRIVER EDUCATION, LAHAINALUNA BOARDING DEPT., SUMMER SCHOOL PROGRAM, HOME/HOSPITAL INSTRUCTION, ASIAN/EUROPEAN/PACIFIC LANGUAGES, ECIA CHAPTER 2 BLOCK GRANT, NANAIKAPONO COMMUNITY/SCHOOL MUSEUM, and LEEWARD READING PROGRAM; (d) EXCEPTIONAL CHILD PROGRAM; (e) COMPENSATORY EDUCATION; (f) under instructional administration and support, the programs of SCHOOL ADMINISTRATION, INSTRUCTIONAL MEDIA, INSTRUCTIONAL DEVELOPMENT, COUNSELING, STUDENT ACTIVITIES, and PSYCHOLOGICAL AND SCHOOL SOCIAL WORK SERVICES; (g) under institutional administration and support, the programs of STATE ADMINISTRATION, DISTRICT ADMINISTRATION, SCHOOL FOOD SERVICES, SAFETY AND SECURITY SERVICES, PHYSICAL PLANT OPERATIONS AND MAINTENANCE, and MULTIPURPOSE FACILITIES; and (h) under public service, the programs of ADULT EDUCATION and PUBLIC LIBRARIES; provided further, that the financial and program information required by sections 37-69(c)(3) and 37-69(d), Hawaii Revised Statutes, shall be presented for each of the preceding programs which

are capitalized if recommended for funding in the 1985-87 biennium and any other programs recommended for funding; provided further, that unless capital investment costs can be clearly assigned to a single program, such costs shall be budgeted under the multipurpose facilities program; and provided further, that the new program structure shall be displayed to the 1985 Legislature and implemented in fiscal year 1986-87.”

(74) By adding a new Section to read:

“SECTION 37B. Provided that of the general fund appropriation in fiscal year 1984-85 to Instructional Development, Department of Education (EDN 304), the sum of \$3,000 shall be used to fund a League Executive Secretary, for the Big Island Interscholastic Federation.”

(75) By adding a new Section to read:

“SECTION 37C. Provided that of the general fund appropriation for District Administration, Department of Education (EDN 304), the sum of \$481,193 shall be used in fiscal year 1984-85 to fund the twenty-two (22.00) temporary district resource teachers scheduled for termination by the department at the end of the 1983-84 fiscal year; provided further that in the event of general fund restrictions imposed by the Governor or the Department of Education, the funds for district resource teachers for art, music, and physical education provided in this section shall be the last to be affected by such restrictions.”

(76) By adding a new Section to read:

“SECTION 37D. Provided that of the general fund appropriation for Public Libraries (EDN 407), the sum of \$190,000 shall be used in fiscal year 1984-85 to fund the hiring of student help for the public libraries.”

(77) By adding a new Section to read:

“SECTION 38A. Provided that of the general fund appropriation for the Instruction-University of Hawaii, Manoa (UOH 101), the sum of \$300,000 in fiscal year 1984-85 shall be expended for the College of Engineering Computer Enhancement Program.”

(78) By adding a new Section to read:

“SECTION 38B. Provided that of the general funds appropriated for fiscal year 1984-85 for Instruction-University of Hawaii, Manoa (UOH 101), the sum of \$95,000 shall be used to pay for salary raises for graduate assistants; provided further that such pay raises shall be adjusted on July 1, 1984 and January 1, 1985 equivalent to the pay raises stipulated for the collective bargaining units on April 1, 1984 and January 1, 1985.”

(79) By adding a new Section to read:

“SECTION 38E. Provided that of the general fund appropriation for the Organized Research-University of Hawaii, Manoa (UOH 102), the sum of \$250,000 shall be expended by the Pacific International Center for High Technology Research for operation and research projects.”

(80) By adding a new Section to read:

“SECTION 38F. Provided that of the general fund appropriation for the Organized Research-University of Hawaii, Manoa (UOH 102), the sum of \$60,000 in fiscal year 1984-85 shall be expended by the Water Resources Center for research on migration and degradation of contaminants in ground water.”

(81) By adding a new Section to read:

“SECTION 38G. Provided that of the general fund appropriation for the Organized Research-University of Hawaii, Manoa (UOH 102), the sum of \$50,000 in fiscal year 1984-85 shall be expended by Pesticides Hazard Assessment Project of the Pacific Biomedical Research Center for State matching funds to conduct pesticides research studies.”

(82) By adding a new Section to read:

“SECTION 38H. Provided that of the general fund appropriation for the Organized Research-University of Hawaii, Manoa (UOH 102), the sum of \$300,000 in fiscal year 1984-85 shall be expended by Hawaii Natural Energy Institute for energy research and development in Hawaii.”

(83) By adding a new Section to read:

“SECTION 38I. Provided that of the general fund appropriation for the Academic Support, University of Hawaii-Hilo (UOH 214), the sum of \$50,000 shall be expended for the Student Development Center activities.”

(84) By adding a new Section to read:

“SECTION 39A. Provided that Instruction, Maui Community College (UOH 501) shall prepare and submit a comprehensive evaluation report on its educational outreach program for Molokai including, but not limited to, such areas as the accomplishment of program goals and objectives based on the established measures of program effectiveness, an evaluation of the curriculum and student achievement, an analysis of program costs and long range plans for the program including revised needs assessment studies and resource requirements; provided further that such report shall be submitted to the Legislature twenty days prior to the convening of the 1985 Regular Session.”

(85) By amending Section 40 to read:

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“SECTION 40. Provided, that the general fund appropriations for the PPB level IV Institutional support programs include the following amounts for electricity costs:

	FY 1983-84	FY 1984-85
UOH-106	\$7,760,929A 72,872,575KwH \$.1065	\$6,990,607 69,489,136KwH \$.1006
UOH-216	\$741,427A 5,524,792KwH \$.1342	\$802,254A 5,506,204KwH \$.1457
UOH-305	\$519,420A 4,386,994KwH \$.1184	\$511,540A 4,425,087KwH \$.1156
UOH-315	\$204,532A 1,631,034KwH \$.1254	\$250,335A 2,020,459KwH \$.1239
UOH-325	\$469,858A 3,945,073KwH \$.1191	\$418,933A 3,559,328KwH \$.1177
UOH-335	\$61,103A 531,790KwH \$.1149	\$59,689A 551,145KwH \$.1083
UOH-505	\$204,092A 1,295,821KwH \$.1575	\$195,507A 1,254,051KwH \$.1559
UOH-605	\$352,801A 1,812,953KwH \$.1946	\$314,002A 1,739,621KwH \$.1805
UOH-706	\$25,151A 210,994KwH \$.1192	\$25,901A 217,475KwH \$.1191

As used in this section “KwH” means kilowatt hours. Provided further, that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the University and the Legislature in determining any deficits in funding for electricity; provided further, that the University shall study ways of lowering its electricity usage and shall submit to the Legislature a report describing the University’s actual usage as it compares to the original projection and an explanation of variances and suggested recommendations for electricity conservation; provided further, that such report shall be submitted to the Legislature twenty days prior to the convening of the 1984 and 1985 Regular Session.”

(86) By adding a new Section to read:

“SECTION 43A. Provided that of the general fund appropriation for the Statewide Planning Coordination for Post-Secondary Education, University of Hawaii (UOH 905), the Post-Secondary Commission shall lapse excess funds from each year of the fiscal biennium 1983-85 for the Western Interstate Commission for Higher Education activities.”

(87) By amending Section 45 to read:

“SECTION 45. Provided that of the general fund appropriation for Performing and Visual Arts Events, Department of Accounting and General Services (AGS 881), the sum of \$857,276 shall be used in fiscal year 1984-85 for purchases of service authorized in this Act.”

(88) By adding a new Section to read:

“SECTION 45A. Provided that of the general fund appropriation to the Performing and Visual Arts Events, Department of Accounting and General Services (AGS 881), for project grant fund in fiscal year 1984-85, the following amounts shall be provided to the following organizations: Kalihi-Palama Culture and Arts, \$25,000; Waianae Coast Culture Arts, \$21,500; provided further that of the amounts designated in Part IVA, the following amounts for the designated organizations shall be funded through project grant funds in fiscal year 1984-85: Hawaii Theater for Youth, \$23,863; Hawaii State Dance Council, \$10,500; Polynesian Voyaging Society, \$25,000; provided further, that such funds designated from the project grant fund shall be in addition to any purchase of service appropriation provided for such organizations in fiscal year 1984-85; provided further that designation of project grant funds in this section shall not preclude such agencies designated from receiving additional project grant funds.”

(89) By adding a new Section to read:

“SECTION 50A. Provided that of the general fund appropriation for fiscal year 1984-85 for the Intake Service Center, Department of Social Services and Housing (SOC 394), \$120,000 in general funds shall be used to continue the youth development project; and provided further that the Department of Social Services and Housing shall submit a report on the project to the Legislature at least twenty days prior to the convening of the 1985 Regular Session.”

(90) By adding a new Section to read:

“SECTION 51A. Provided that of the general fund appropriation for the Intake Service Center, Department of Social Services and Housing (SOC 394), the sum of \$20,000 shall be used in fiscal year 1984-85 to provide for

software maintenance (\$10,000) and to acquire a software package (\$10,000) that will increase the data storage and retrieval capabilities.”

(91) By adding a new Section to read:

“SECTION 51B. Provided that of the general fund appropriation to the Hawaii Youth Correctional Facility, Department of Social Services and Housing (SOC 401), the sum of \$15,900 shall be used in fiscal year 1984-85 to improve vocational education programs.”

(92) By adding a new Section to read:

“SECTION 51C. Provided that of the general fund appropriation to the Hawaii Youth Correctional Facility, Department of Social Services and Housing (SOC 401), the sum of \$157,118 shall be used in fiscal year 1984-85 to expand and improve the livestock and agricultural program.”

(93) By adding a new Section to read:

“SECTION 51D. Provided that of the general fund appropriation to the Halawa High Security Facility, Department of Social Services and Housing (SOC 402), the sum of \$6,450 shall be used in fiscal year 1984-85 to improve vocational education programs.”

(94) By adding a new Section to read:

“SECTION 51E. Provided that of the general fund appropriation to the Kulani Correctional Facility, Department of Social Services and Housing (SOC 403), the sum of \$54,618 shall be used in fiscal year 1984-85 to improve vocational education programs.”

(95) By adding a new Section to read:

“SECTION 51F. Provided that of the general fund appropriation to the Kulani Correctional Facility, Department of Social Services and Housing (SOC 403), the sum of \$107,652 shall be used in fiscal year 1984-85 to expand and improve the livestock and agricultural programs.”

(96) By adding a new Section to read:

“SECTION 51G. Provided that of the general fund appropriation for Oahu Community Correctional Center, Department of Social Services and Housing (SOC 407), the sum of \$128,139 shall be used in fiscal year 1984-85 for purchases of service for women’s pre-release and furlough program.”

(97) By adding a new Section to read:

“SECTION 51H. Provided that of the general fund appropriation for fiscal year 1984-85 for Oahu Community Correctional Center (SOC 407),

\$20,000 shall be used for repairs and maintenance of two watch towers located at the front gate and rear fence of Keehi Annex.”

(98) By adding a new Section to read:

“SECTION 51I. Provided that of the general fund appropriation for the Oahu Community Correctional Center, Department of Social Services and Housing (SOC 407), the sum of \$50,000 shall be used in fiscal year 1984-85 to purchase small tools, equipment and for overtime payments for inmate supervision in order to expand the Inmate Community Service Program.”

(99) By adding a new Section to read:

“SECTION 51J. Provided that of the general fund appropriation to the Oahu Community Correctional Center, Department of Social Services and Housing (SOC 407), the sum of \$79,018 shall be used in fiscal year 1984-85 to improve vocational education programs at the Women’s Correctional Facility.”

(100) By adding a new Section to read:

“SECTION 51K. Provided that the Corrections Division, Department of Social Services and Housing, shall submit a report twenty days prior to the convening of the 1985 Regular Session which shall contain:

1. All overtime costs incurred in fiscal year 1982-1983 and 1983-1984
2. Reasons for these overtime costs
3. Procedures by which such overtime costs are authorized, and
4. Solutions/alternatives to curb these overtime costs.”

(101) By adding a new Section to read:

“SECTION 53A. Provided that the bank examiner, in conjunction with the Thrift Guaranty Corporation of Hawaii, shall prepare and submit, prior to the convening of the Regular Session of 1985, a report on (1) on the present status of the guarantee fund established by section 408A-10, Hawaii Revised Statutes; (2) the potential aggregate liability of the Thrift Guaranty Corporation of Hawaii to depositors of its members that have been adjudicated bankrupt or have been placed in receivership; and (3) the feasibility and advisability of the Thrift Guaranty Corporation borrowing funds from the State pursuant to 408A-6(a)(5), Hawaii Revised Statutes.”

(102) By adding a new Section to read:

“SECTION 53B. Provided that of the general fund appropriation for fiscal year 1984-85 for the Insurance Services Program (CCA 106), \$50,000 shall be used to contract for a comprehensive review of the Hawaii No-Fault Insurance Law; provided further that the Department shall submit a report to

the Legislature not less than twenty days prior to the convening of the 1985 Regular Session.”

(103) By adding a new Section to read:

“SECTION 53C. Provided that of the general fund appropriation for Legal Assistance in Criminal Actions, Department of Budget and Finance (BUF 151), the sum of \$336,048 shall be expended by the Office of Public Defender for hiring of temporary personnel and for other operating costs in response to increased trial workloads.”

(104) By adding a new Section to read:

“SECTION 53D. Provided that of the general fund appropriation for Legal Assistance in Criminal Actions, Department of Budget and Finance (BUF 151), the sum of \$200,000 shall be expended for salary increases for the Office of the Public Defender in fiscal year 1984-85.”

(105) By adding a new Section to read:

“SECTION 53E. Provided that of the general fund appropriation for fiscal year 1984-85 for the Department of Social Services and Housing, \$38,519 shall be used to continue the Commission on the Status of Women (SOC 888); provided further that the Commission on the Status of Women shall submit a report twenty days prior to the convening of the Regular Session of 1985 which shall contain:

- (1) A two-year program plan detailing the Commission’s goals, objectives, and activities
- (2) An analysis of the Commission’s functional relationship to other agencies and an identification of any duplication of responsibilities and activities, and
- (3) An organizational structure and plan to carry out its goals, objectives, and activities.”

(106) By adding a new Section to read:

“SECTION 55A. Provided that of the general fund appropriation for Office of the Governor (GOV 100), the sum of \$63,702 shall be used in fiscal year 1984-85 for purchases of service as authorized in this Act.”

(107) By adding a new Section to read:

“SECTION 60A. Provided that of the general fund appropriation for fiscal year 1984-85 for the Office of the Lieutenant Governor (LTG 100), \$61,500 shall be used for voter notification costs, \$100,000 shall be used for the use of census tract/block designation data for reapportionment purposes, and

\$13,500 shall be used for the 1985 National Association of Secretaries of State's Executive Committee meeting."

(108) By adding a new Section to read:

"SECTION 63A. Provided that on July 1, 1984, the functions and staff of the Hawaii Institute for Management and Analysis in Government (HIMAG) shall be transferred from the Department of Budget and Finance (BUF 101) to the Department of Personnel Services (PER 102) to better utilize state resources and to improve the coordination of programs relating to statewide training in management and government analysis; provided further that the HIMAG shall vacate the property at 3860 Old Pali Road and that property shall be occupied and used by the High Technology Development Corporation."

(109) By adding a new Section to read:

"SECTION 64A. Provided that of the general fund appropriation for Other Policy Development and Coordination, Office of the Governor (GOV 102), \$60,000 shall be used in fiscal year 1984-85 by the papaya industry for the research, development and implementation of alternatives to EDB treatment of papaya."

(110) By adding a new Section to read:

"SECTION 64B. Provided that of the general fund appropriation for Other Policy Development and Coordination, Office of the Governor (GOV 102), the sum of \$178,657 shall be used for purchases of service as authorized in this Act; provided further that of the \$178,657 provided in this section, \$78,150 shall be for Molokai Agriculture Farm Project; provided further that the funds shall be made available to the University of Hawaii, College of Tropical Agriculture and Human Resources for the direct administration, management, and operation of the Molokai Agriculture Farm project facilities."

(111) By amending Section 66 to read:

"SECTION 66. Provided that the general fund appropriation to the Supporting Services, Revenue Collection Program (TAX 107) includes \$40,000 for each year of the fiscal biennium 1983-85 for the requirements of litigated tax claims pursuant to Section 40-35, Hawaii Revised Statutes, and \$1,687,619 in fiscal year 1984-1985 for Phase IIB of the Automated Comprehensive Net Income Tax System Project."

(112) By adding a new Section to read:

"SECTION 70A. Provided that of the general fund appropriation for fiscal year 1984-1985 for Legal Services (ATG 100), \$986,110 shall be used to pay for litigation expenses and the hire of special deputies incurred by all state

agencies, departments, and programs; provided further that the funds appropriated for litigation expenses and the hire of special deputies shall not be used for any other purpose; provided further that all funds not expended or encumbered specifically for litigation expenses by June 30, 1985 shall lapse into the general fund; provided further that the Department of the Attorney General shall not bill any general funded program of another state department or agency for litigation expenses and moneys for the hire of special deputies; provided further that the Attorney General shall submit an accountability report on all expenses incurred related to litigation and the hire of special deputies to the Legislature ten days after every quarter of each fiscal year; provided further that the accountability report shall indicate the litigation expenses incurred and the moneys spent for the hire of special deputies for each general funded programs of all state departments and agencies; provided further that the report shall reflect the total amount expended for litigation expenses and hire of special deputies by completed and pending cases; and provided further that if such reports exhibit sound planning, control, and accountability on the Attorney General's behalf based on the administrative policies established by the Attorney General, the Legislature shall appropriate a justifiable amount to the Department of the Attorney General, exclusively for litigation expenses and the hire of special deputies for general funded programs of all state departments and agencies.

Provided further that the Department of the Attorney General shall establish a memorandum of agreement with all state departments and agencies on the administrative policies established by the Department of the Attorney General regarding litigation expenses and the hire of special deputies.

Provided further that the 1985-87 biennial budget shall reflect the administrative policies and agreement regarding the accountability for litigation expenses and the hire of special deputies; provided further that the Department of the Attorney General shall report to the Legislature on the administrative policies and agreement established for the accountability for litigation expenses and the hire of special deputies and shall submit legislation necessary to the Regular Session of 1985."

(113) By adding a new Section to read:

"SECTION 70B. Provided that of the general fund appropriation for fiscal year 1984-85 for legal Services, Office of the Attorney General (ATG 100), the sum of \$390,000 shall be for the Victim Witness Security Program and allotted to the Office of the Prosecuting Attorney of the respective counties in the following amounts: \$150,000 to the City and County of Honolulu; \$90,000 to the county of Hawaii; \$75,000 to the County of Maui; and \$75,000 to the county of Kauai."

(114) By adding a new Section to read:

“SECTION 70C. Provided that of the general fund appropriation for fiscal year 1984-85 for Legal Services (ATG 100), \$175,000 shall be for the Hawaii Witness Security and Protection Program; and provided further that the funds shall be spent in compliance with section 28-101, Hawaii Revised Statutes.”

(115) By adding a new Section to read:

“SECTION 70D. Provided that of the general fund appropriation for the Office of the Attorney General (ATG 100), the sum of \$400,000 shall be expended in fiscal year 1984-85 for salary increases for Deputy Attorney Generals.”

(116) By adding a new Section to read:

“SECTION 70E. Provided that of the general fund appropriation for fiscal year 1983-84 to the Office of Attorney General (ATG 100), the sum of \$6,795 shall be used by the Juvenile Justice Interagency Board to pay for travel and per diem costs.”

(117) By amending Section 71 to read:

“SECTION 71. Provided that of the general fund appropriation for fiscal biennium 1983-1985 to Electronic Data Processing Service (BUF 131), \$437,335 for fiscal year 1983-1984 and \$387,372 for fiscal year 1984-1985 shall be for services provided to the Legislative Reference Bureau by the Electronic Data Processing Division; provided further that the Electronic Data Processing Division shall provide all of the electronic data processing services required by the Legislative Reference Bureau.”

(118) By adding a new Section to read:

“SECTION 71A. Provided that of the general fund appropriation for Workforce Attraction, Selection, Classification and Effectiveness, Department of Personnel Services (PER 102), \$79,702 shall be used for five positions in fiscal year 1984-1985 to establish a Centralized Workers' Compensation Program Unit for the State; provided further that the Department of Personnel Services shall submit a status report to the 1985 Legislature of the impact that the Centralized Workers' Compensation Unit has had on reducing the cost of workers' compensation claims filed against the State in fiscal year 1984-1985.”

(119) By adding a new Section to read:

“SECTION 71B. Provided that of the general fund appropriation to Communication (AGS 263), \$194,195 for fiscal year 1984-85 shall be used for the rate increase in telephone cost and for no other purpose.”

(120) By adding a new Section to read:

“SECTION 71C. Provided that of the general fund appropriation for fiscal year 1984-85 for Capitol Building Security (ATG 801), \$10,896 shall be for one temporary Security Attendant I to secure the Iolani Palace grounds.”

SECTION 5. Part IV, Section 78, of Act 301, Session Laws of Hawaii 1983, is amended to read:

“SECTION 78. Provided that the program I.D. assigned to each organization in Section 72 shall designate the expending agency for the appropriations in that section; provided that the designated expending agency is authorized to delegate to other state agencies the expenditure of funds when it is determined by such agency that it is more advantageous to do so.”

SECTION 6. Act 301, Session Laws of Hawaii 1983, is amended by adding a new part to read:

“PART IVA. PURCHASES OF SERVICE

SECTION 79A. Purchases of Service. The sums of money appropriated or authorized in Part II of this Act for fiscal year 1984-85 for purchases of service shall be made in accordance with the standard that the services of the private programs shall yield direct benefits to the public and accomplish public purposes. The private organizations to be contracted by the designated expending agency in Part II of this Act are listed below:

	General Funds	Federal Funds
A. EMPLOYMENT		
SOC 802		
Hawaii Centers for Independent Living	200000	0
Hawaii Services on Deafness	24501	0
Maui Rehabilitation Center, Work Activity	72803	0
Molokai Rehabilitation Facility	35390	0
LBR 902		
North Shore Career Training Program	18000	0
B. HEALTH		
HTH 151		
Hemophilia Foundation of Hawaii	163000	0
HTH 170		
Kapiolani/Children’s Medical Center, Hawaii Poison Center	149120	0
HTH 185		
Hawaii Planned Parenthood-Family Plan- ning Services, West Hawaii, Maui, Kauai	278066	0

	General Funds	Federal Funds
Hale Ho'ola Hou-Family Planning Services	30335	63000
Kapiolani/Children's Medical Center-Family Planning Services	42468	76408
Molokai General Hospital-Family Planning	14518	24753
Queen's Medical Center, Queen Emma Clinics Family Planning Services	47744	97700
The Bay Clinic-Family Planning Services, East Hawaii	23083	143786
Waikiki Health Center-Family Planning Services	0	65600
HTH 401		
Alcohol Rehabilitation Services of Hawaii, Inc. Residential	79222	32783
Alcohol Rehabilitation Services of Hawaii, Inc. Outpatient	12919	12081
Alu Like, Inc., Hale Ola o Ho'opakolea	64643	0
Alu Like, Inc., Outreach Referral, Hawaii Island Center	3893	20807
Awareness House, Inc., Drug Treatment	55042	35640
Bernard Lee	13894	0
Big Island Council on Alcoholism	29216	25000
Catholic Social Service, Bilingual/Bicultural Counseling Program, Kalihi-Palama	73145	0
Catholic Social Service, Bilingual/Bicultural Counseling Program, Windward Oahu	13338	0
Catholic Social Service, Integrated Alcohol Unit, Community Treatment for Substance Abusers, Central Oahu	22191	22416
Catholic Social Service, Integrated Alcohol Unit, Noncrisis Intervention, Diamond Head	36616	0
Central Oahu Senior Day Care Association, Inc.	16330	33670
Central Oahu Youth Services Association, Community Treatment, Unit Cost	10810	10810

	General Funds	Federal Funds
Central Oahu Youth Services Association, Emergency Crisis Intervention, Nonunit Cost	0	36600
Central Oahu Youth Services Association, Non-crisis Intervention, Unit Cost	0	12200
Central Oahu Youth Services Association, Substance Abuse, Nonunit Costs	45000	0
Child And Family Services-Central Oahu Respite Day Care	0	11400
Child and Family Services-Community Treatment for Victims of Violence, Leeward Oahu	6300	0
Child and Family Services-Family Friends Community Family Services and Counseling, Kauai	1530	15470
Child and Family Services-Hale Lokahi, Prevention Intervention Services	19562	17923
Child and Family Services-Hale Lokahi, Prevention and Early Intervention Treatment Services	36528	20772
Child and Family Services-Hale O'ulu, Community Day Treatment	35595	18405
Child and Family Services-Hale O'ulu, Substance Abuse	0	17807
Child and Family Services-Individual and Family Services for Special Education Students, Windward Oahu	61768	0
Child and Family Services, Kalihi-Palama School Program	25000	0
Child and Family Services, Leeward Oahu Community Respite Day Care, Leeward Oahu	3940	9560
Community Consultant Services of Hawaii, Inc. Alcohol, Drug Abuse, and Mental Health Services, Kalihi Palama	8317	25223
Community Consultant Services of Hawaii, Inc., Child Abuse Services	9864	0
Community Consultant Services of Hawaii, Inc., Special Education Services, Leeward Oahu	14519	0

	General Funds	Federal Funds
Community Mental Health Services for Children and Youth, Central Oahu	31122	0
Courts and Corrections Services	52821	0
Danilo E. Ponce, M. D. Inc., Communi- ty-based Services, Mental Health	10602	0
Drug Addiction Services of Hawaii, Inc., Community Treatment, Diamond Head	0	25211
Drug Addiction Services of Hawaii, Inc., Community Treatment for Women, Diamond Head	0	11334
Drug Addition Services of Hawaii, Inc., Drug Detoxification and Methadone Maintenance Services, Kauai	6000	0
Drug Addiction Services of Hawaii, Inc., Drug Detoxification and Methadone Maintenance Services, Oahu	102100	50000
Families and Friends of Schizophrenics, Windward Oahu	1240	0
Families and Friends of Schizophrenics, Diamond Head	1200	0
Family Systems Support	9500	0
Hana Like Home Visitor Program	74000	0
Hawaii Alcoholism Foundation, Inc., Sand Island Halfway House	23811	26959
Hawaii Committee on Alcoholism, Com- munity Treatment Services for Women, Diamond Head	5666	0
Hawaii Committee on Alcoholism, Alco- hol Prevention Education Services, Diamond Head	6725	0
Hawaii Council of Churches, Kauai In- terfaith Task Force, Helpline Kauai	14553	12306
Hawaii Council of Churches, Kauai In- terfaith Task Force, Shelter Project	59901	0
Hawaii County Economic Opportunity Council	16435	0
Hawaii Island YWCA, Sexual Assault Support Services	28022	26000

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	General Funds	Federal Funds
Hilo Association to Help Retarded Citizens, dba Hilo Vocational Rehabilitation Center	2528	10000
Hilo Transitional Services, Community based Residential Care	21654	19079
Honolulu Medical Group Research and Education Foundation, Honolulu Gerontology Program	15687	1592
John Howard Association, Waianae Rap Center	67996	41004
John Howard Association, Waianae Rap Center Noncrisis services	0	22393
John R. Durocher, M. D.	21668	0
Kapiolani/Children's Medical Center, Hawaii Family Stress Center	126000	0
Kapiolani/Children's Medical Center, Hawaii Family Stress Center, Child Respite Care	26000	0
Kapiolani/Children's Medical Center, Hawaii Family Stress Center, Preventive and Intervention Services	35079	0
Kapiolani/Children's Medical Center, Hawaii Family Stress Center, Teenage Services	27000	0
Kapiolani/Children's Medical Center, Hilo Family Support Services	3300	10000
Kapiolani/Children's Medical Center, Kona Family Support Services	4000	6000
Kapiolani/Children's Medical Center, Sex Abuse Treatment Center	200000	0
Kona Association for Retarded Citizens, dba Kona Krafts, Outpatient Mental Health Services	0	6472
Kona Crisis Center	0	7600
Lanakila Rehabilitation Center, Inc., Mental Health Services	11722	0
Lynda Howlett, M. D., Inc., Children's Psychiatric Services, Windward Oahu	31218	0
March of Dimes-Primary Prevention	0	40324

	General Funds	Federal Funds
Mark Stitham, M. D. Ltd., Diagnostic Services for Children and Adults, Kalihi Palama	34591	0
Mark Stitham, M. D. Ltd., Community Psychiatric Treatment for Adults, Kalihi-Palama	8892	0
Maui Family Reunion, Inc., Family Crisis Services	23000	0
Maui Kokua Services, Inc., Aloha House, Rehabilitative Care, Substance Abuse Treatment	13445	67378
Maui Kokua Services, Inc., Aloha House, Inc., Emergency Intervention and Temporary Shelter Services	71850	0
Maui Kokua Services, Inc., Aloha House, Inc., Rehabilitation Detoxification Treatment Services	13152	0
Maui Kokua Services, Inc., Community First Response Program	26211	51468
Maui Kokua Services, Inc., Crisis Intervention and Rehabilitative Care	62173	0
Maui Kokua Services, Inc., Lokahi Pacific Hale O Manao	30000	0
Maui Kokua Services, Inc., Maunaolu Youth Residential Shelter, Inc., Outreach Treatment Services	22503	0
Maui Kokua Services, Inc., Maunaolu Youth Residential Shelter, Inc., Temporary Crisis Youth Shelter Services	40000	0
Maui Kokua Services, Inc., Alu Like, Inc., Molokai	26878	0
Maui Kokua Services, Inc., Telephone Helpline Program	18828	0
Maui Kokua Services, Inc., Outpatient Services	75335	0
Parents Anonymous of Hawaii, Central Oahu	960	0
Parents Anonymous of Hawaii, Leeward Oahu	1375	0
Parents Anonymous of Hawaii	56153	0

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	General Funds	Federal Funds
Po'ailani, Inc., Transitional Living	0	82722
Psychiatric Services, Children's Branch	40370	0
Psychiatric and Psychological Services, Hawaii Island	102318	0
Rema Media Services	4750	0
Ruth I. Kempe, M. D.	15000	0
Salvation Army Addiction Treatment Fa- cility Alcohol Treatment Program	106837	43325
Salvation Army Addiction Treatment Fa- cility Detoxification Unit	55236	71122
Salvation Army Addiction Treatment Fa- cility Eureka House	82923	53338
Salvation Army Addiction Treatment Fa- cility Noncrisis Intervention, Diamond Head	43889	0
Salvation Army Addiction Treatment Fa- cility Women's Way	44424	44435
Salvation Army Residential Treatment Facility For Children and Youth, Kula Kokua	15865	0
Salvation Army Residential Treatment Facility For Children and Youth, Pohai Pono	23762	5238
Salvation Army, Hilo Interim Home, Residential Transitional Living for Youth	0	9500
Salvation Army, Hilo Interim Home, Temporary Crisis Shelter for Youth	0	5225
Salvation Army, Partial Care, Kalihi-Pa- lama	50644	4336
Serenity House, Inc., Serenity House	12300	4744
Social Work Associates, Inc., Community Treatment Services	10000	0
St. Francis Hospital, Women's Alcohol Treatment Center	73783	22217
Susannah Wesley Community Center	70164	0
The Blessing House, Inc., Community Treatment Central Oahu	0	27889
The Blessing House, Inc., Community Treatment Leeward Oahu	0	9000

	General Funds	Federal Funds
The Blessing House, Inc., Noncrisis In- tervention Leeward Oahu	7200	0
The Blessing House, Inc., Residential Care	20000	0
The House, Inc., Network Vocational Services	17738	44327
The House, Inc., Residential Services	0	49647
The House, Inc., The Duplex Supportive Living Project	35000	0
The Institute for Family Enrichment	12760	0
The People's Fund, Maluhia O Wahine	4800	0
University of Hawaii, Department of Psychiatry, Psychiatric Services for Waia- nae	40128	20000
Variety Club School	97000	0
Volunteer, Information, and Referral Ser- vices	206116	116587
WASS Associates in Human Relations Education	10000	0
Windward Unity Church	14519	0
Women Helping Women, Sexual Assault Crisis Center	17924	0
YMCA of Honolulu, Kalihi Branch, Al- ternatives for Youth	68000	0
YMCA of Honolulu, Nuuanu Branch, Life Values, Windward Oahu	35534	32923
YMCA of Honolulu, Nuuanu Branch, Life Values, Diamond Head	33000	0
YMCA of Honolulu, Nuuanu Branch, Life Values, Central Oahu	104450	0
YMCA of Honolulu, Nuuanu Branch, Detached Counselor Program, Outpatient Treatment Diamond Head	19860	0
YMCA of Honolulu, Nuuanu Branch, Prevention Education Services, Drinking/ Driving Diamond Head	21067	0
YWCA of Kauai, Women's Center, Rape Crisis Team	2100	12900
YWCA of Kauai, Women's Shelter	4137	0

	General Funds	Federal Funds
Community Consultative Services of Hawaii Inc., Community Treatment for Children and Youth	11900	0
YMCA of Honolulu, Nuuanu Branch, Outpatient Treatment, Windward Oahu	34909	0
YMCA - Alternative for Youth, Unit Cost	0	22085
HTH 500		
Crippled Children's Society of Maui, In- fant and Child Development	58647	0
Easter Seal Society of Hawaii, Infant and Child Development	161889	0
Hilo Association to Help Retarded Citi- zens Services to Deaf, Blind, and Multi- ply Handicapped	29700	0
United Cerebral Palsy Association of Hawaii Infant Development	21687	0
Waianae Coast Day Care Center, Infant Development	89000	0
HTH 501		
Association for Retarded Citizens of Hawaii Day Activity	168706	0
Association for Retarded Citizens of Hawaii Prevocational Program	264688	0
Association for Retarded Citizens of Kauai Respite Care, Non Vocational So- cial Development Program	42000	0
Autistic Vocational Education Center, Prevocational Program	80000	0
Brantley Center Inc., Day Activity	11902	0
Brantley Center, Inc.	61680	0
Easter Seal Society of Hawaii, Inc., Day Activity	64800	0
Easter Seal Society of Hawaii, Inc., Re- spite Care	43479	0
Goodwill Vocational Training Centers Prevocational Program	65725	0
Hilo Association to Help Retarded Citi- zens, Prevocational Program	90498	0

	General Funds	Federal Funds
Hilo Association to Help Retarded Citizens, Community Residential and Respite Care	11629	0
Kona Association for Retarded Citizens, dba Kona Krafts, Prevocational Program	16536	0
Kona Association for Retarded Citizens, dba Kona Krafts, Work Activity Shelter	49413	0
Lanakila Rehabilitation Center, Inc., Day Work Activity	174611	0
Lanakila Rehabilitation Center, Inc., Day Activity	139112	0
Maui Association for Retarded Citizens, Day Activity	56106	0
Maui Association for Retarded Citizens, Leisure Day	98805	0
Maui Association for Retarded Citizens, Respite Care	12640	0
Maui Rehabilitation Center, Prevocational Training	39763	0
Opportunities for the Retarded Inc.	101115	0
Opportunities for the Retarded, Inc., Day Activity	70935	0
Rehabilitation Unlimited, Kauai, Day Work Activity	46513	0
Research Center of Hawaii Prevocational Program, Mentally Retarded	45502	0
Research Center of Hawaii, Day Activity	47204	0
Special Education Center of Oahu	75000	0
United Cerebral Palsy Association of Hawaii, Case Management	16784	0
HTH 801		
Kapiolani/Children's Medical Center Teen Intervention Program	32306	0
Kapiolani/Children's Medical Center Regional Perinatal Planning Program	62000	0
Pediatrics Arthritis Center of Hawaii	47204	0
HTH 907		
Kokua Kalihi Valley Clinic	53172	0
Waikiki Health Ctr-Primary Care	50558	0

	General Funds	Federal Funds
Episcopal Church of Hawaii, Refugee Project	0	13459
HTH 908		
St. Francis Hospital, Northern Koolau Community Health Education	54600	0
D. SOCIAL SERVICES		
SOC 111		
Boys Club of Honolulu	37500	0
Catholic Social Service, Paraprofessional Program	153368	21000
Catholic Social Service, Child Sexual Abuse Treatment Program	124972	22000
Central Oahu Youth Services Associa- tion, Inc.	0	13320
Child and Family Services, Shelter for Abused Spouses and Children	0	60284
Child and Family Services, Hale O'ulu	62630	0
Child and Family Services, Family Coun- seling Program, Kauai	48427	0
Child and Family Services, Family Coun- seling Program, Oahu	48150	0
Child and Family Services, Residential Services Program	0	239261
The Family Crisis Shelter, Inc.	0	60187
Family Services Center, Inc.	0	260922
Hale Hoolai, Inc.	0	32100
Hale Kipa, Inc. Runaway Youth Shelter	223681	0
Hale Kipa, Inc.-Transition House	0	107048
Hale Opio, Kauai Inc.,	0	135889
Hawaii Council of Churches, Job Prepa- ration Program	0	102482
Hawaii County Economic Opportunity Council Chore Services	0	13419
Hawaii County Economic Opportunity Council Day Care Services	0	49305
Hawaii County Office of Aging Chore Services	0	32258
Hilo Adult Care Aid Center, Inc.	0	123050
Hoku Le'a Schools, Inc.	0	117148

	General Funds	Federal Funds
Honolulu Community Action Program, Inc.	0	93558
Kapiolani Children's Medical Center Multidisciplinary Resource Unit	237656	0
Sex Abuse Treatment Center (Parents United/ Daughters and Sons United/ Adults Molested as Children United)	0	22990
Kauai Economic Opportunity, Inc., Day Care	0	149777
Kauai Office of the Elderly, Adult Day Care	24197	0
Kona Family YMCA	0	21000
Maui Day Care Center for Senior Citi- zens and Disabled, Inc., Group Day Care for Disabled Adults	0	69208
Maui Economic Opportunity, Inc., Chore Services	0	42189
Maunaolu Youth Residential Shelter, Emergency Shelter for Youth	35046	88275
Maunaolu Youth Residential Shelter, In- termediate Shelter Program	0	26964
Maui Rehabilitation Center, Chore Ser- vices	0	40834
Molokai General Hospital, Multidisciplin- ary Team Project	0	21381
Project Keiki, Inc.	0	29250
Rainbow School	0	105271
Salvation Army Residential Treatment Facility for Children and Youth, Kula Kokua	56022	0
Salvation Army Residential Treatment Facility for Children and Youth, Pohai Pono	111650	0
Salvation Army Residential Treatment Facility for Children and Youth	0	473073
Salvation Army-Hilo Interim Home	22548	81791
Seagull School	0	118521
Susannah Wesley Community Center, Kalihi-Palama Youth Intake Center	0	73356
The Children's Center	0	225957

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	General Funds	Federal Funds
University of Hawaii-Honolulu Communi- ty College	0	51174
Waianae Coast Day Care Center	0	241290
Waikiki Community Center	0	95889
Wilcox General Hospital, Adult Care	0	106417
Windward Senior Day Care Center	0	33000
Women Helping Women, Hale Loko Maikai	0	60000
YMCA of Honolulu, (Kalihi Branch)-Al- ternatives for Youth	22301	0
Kauai County, YWCA, The Shelter GOV 860	0	67000
Hawaii County Economic Opportunity Council, Consumer Services	15000	0
Hawaii County Economic Opportunity Council Transportation Services	108497	0
Legal Aid Society of Hawaii	808920	0
Maui Economic Opportunity, Inc., Main- tenance of Effort	60669	0
Maui Economic Opportunity, Inc., Trans- portation Services GOV 602	89498	0
Catholic Social Service, Small Group Homes	75836	0
Kauai Office of the Elderly Transporta- tion Services	85979	0
Kapahulu Senior Center	65725	0
Lokahi Pacific	18954	0
Medical Personnel Pool, Inc., of Hawaii Services on Hawaii Island	16665	0
St. Francis Hospital	29745	0
Medical Personnel Pool, Inc., of Hawaii GOV 803	25000	0
Episcopal Church in Hawaii, Kalihi Pa- lama Immigrant Services Center	119801	0
Susannah Wesley Community Center, Immigrant Services	40149	0
E. FORMAL EDUCATION EDN 106		
Blue Water Marine Laboratory	100000	0

	General Funds	Federal Funds
EDN 108		
Hawaii County Economic Opportunity Council, Drop-out Prevention Program	63230	0
Hawaii County Economic Opportunity Council Language Arts Multicultural Program	160500	0
Maui Hui Malama, Inc.	44500	0
Episcopal Church in Hawaii, Immigrant Youth Program	63213	0
EDN 207		
Pacific and Asian Affairs Council	43682	0
F. CULTURE AND RECREATION		
AGS 881		
Bishop Museum	252788	0
Hawaii Performing Arts Company, Gen- eral Support	20223	0
Honolulu Theater for Youth, Statewide Theater for Youth	127000	0
Hawaii Youth Symphony Association	25279	0
Hawaii State Dance Council	35500	0
Honolulu Symphony Society	218408	0
Kalihi-Palama Culture and Arts Society, Inc.	41381	0
Waianae Coast Culture and Arts Society, Inc.	67002	0
Polynesian Voyaging Society	125000	0
Friends of Waipahu Cultural Garden Park	50558	0
G. PUBLIC SAFETY		
SOC 407		
John Howard Association, Liliha House I	128139	0
H. GOVERNMENT-WIDE SUPPORT		
GOV 100		
Pacific Housing Assistance Corporation	63702	0
GOV 102		
Protection and Advocacy Agency of Hawaii	100507	0
Molokai Agriculture Farm Project	78150	0

SECTION 79B. Provided that, if any organization named in this part is deemed to be ineligible in accordance with Chapter 42, Hawaii Revised Statutes, or unable to provide the activity listed, the expending agency may contract such services through another qualified provider; provided further that if the expending agency determines the need for additional purchases of service it may contract for such services; provided further that any additional expenditure of money for purchases of service shall be included in the report submitted pursuant to Section 79D of this part.

SECTION 79C. Provided that, if an expending agency receives additional federal funds for any purchase of service listed in this part, the expending agency may increase the amount designated for federal funds.

SECTION 79D. Provided that any agency or department for which purchases of service are appropriated, shall submit a report twenty days before the convening of the 1985 Regular Session; provided further that the report shall contain the following:

- (1) A listing of all agencies activities contracted during the fiscal year 1984-85, including identification of sources of funding;
- (2) A listing of any changes in funding and the reasons for the changes;
- (3) An evaluation of each agency-activity funded including a statement of program accomplishments of the agency-activity.

Provided further, that in submitting its 1985-87 budget request to the 1985 Legislature, all agencies and departments requesting funds for grants, subsidies, or purchases of service shall include in the budget submittal the following information:

- (1) A listing of all agencies-activities recommended for funding in FY 1985-86, including identification of sources of funding;
- (2) A listing of any changes in funding from FY 1984-85 and the reasons for the changes;
- (3) An evaluation of each agency-activity recommended for funding, including a statement of the agency-activity's relationship to program goals.

SECTION 79E. Provided that the designated expending agency for a grant, subsidy or purchase of service is authorized to delegate to other state or county agencies the expenditure of funds when it is determined by the agency that it is more advantageous to do so.

SECTION 79F. Provided that if a question arises as to whether or not a purchase of service contract may be entered into with an organization or individual because the name of the organization or individual differs from the name listed under section 79A, the governor shall request the president of the senate and the speaker of the house of representatives to determine if the

difference is the result of a technical error and if the legislature intended to appropriate funds for the purchase of service contract with the organization or individual. If the difference is the result of a technical error and the legislature intended to appropriate funds for the purchase of service contract for the organization or individual, the president and speaker jointly shall notify the governor in writing of the determination. Upon the notification, the designated expending agency may expend the appropriated funds for the purchase of service contract with the organization or individual, notwithstanding the error.

SECTION 79G. The following sums, or so much thereof as may be necessary, are appropriated out of the general revenues of the State of Hawaii for the fiscal year 1984-85 to the expending agencies designated: Council of Samoan Chiefs and Orators, Flag Day (AGS 881), \$15,000A; 100th Anniversary of Japanese Immigrants in Hawaii Celebration (GOV 100), \$100,000A; Portuguese Heritage Council (AGS 881), \$5,000A."

SECTION 7. Part V, Act 301, Session Laws of Hawaii 1983, is amended to read as follows:

"SECTION 80. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the Department of Accounting and General Services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided that the total costs of the projects thus combined shall not exceed total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)"

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85	
A.	ECONOMIC DEVELOPMENT							
1A.	TOURISM WAIKIKI IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND PUBLIC FACILITIES FOR THE GENERAL IMPROVEMENT OF WAIKIKI, INCLUDING WIDENING AND LANDSCAPING OF SIDEWALKS BORDERING KALAKAUA AVENUE. PROJECTS ARE TO BE FINANCED BY STATE AND CITY AND COUNTY OF HONOLULU FUNDS ON AN 80 TO 20 RATIO. FUNDS NOT NEEDED FOR ANY COST ELEMENT MAY BE TRANSFERRED FOR USE IN ANY OTHER ELEMENT.	TOUR01	PED113					
	PLANS				200	200		
	LAND				4,600	4,600		
	DESIGN							
	CONSTRUCTION							
	EQUIPMENT							
	TOTAL FUNDING							
				PED	C	3,840	C	3,840
					S	960	S	960
2.	AGRICULTURE PRODUCTIVITY IMPRVMENT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL PLANT PEST CONTROL GREENHOUSE FACILITY, DOA BIOLOGICAL CONTROL PROGRAM	LS0002	AGR112					

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A GREENHOUSE FACILITY IN HAWAII.

DESIGN	39				39
CONSTRUCTION	371				371
EQUIPMENT	50				50
TOTAL FUNDING	460	C			460

ANIMAL PEST AND DISEASE CONTROL ANIMAL QUARANTINE

3. ANIMAL QUARANTINE WATER SUPPLY SYSTEM L50003 AGR131

IMPROVEMENTS TO THE WATER SUPPLY SYSTEM AT THE ANIMAL QUARANTINE STATION

PLANS	20				20
DESIGN	25				25
CONSTRUCTION	390				390
TOTAL FUNDING	435	C			435

GENERAL SUPPORT FOR AGR GENERAL ADMINISTRATION FOR AGR

5. AGRICULTURAL PARK SUBDIVISION, STATEWIDE A01 AGR192

PLANS AND CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL LOTS.

PLANS	200	25		225
LAND		500		500
DESIGN		50		50
CONSTRUCTION	300		3,000	3,000
TOTAL FUNDING	500	3,575	C	4,075

6. DOA FACILITY, LIHUE KAUAI A-K4 AGR192

DESIGN AND CONSTRUCT A FACILITY TO HOUSE DOA PROGRAMS ON KAUAI

DESIGN					
CONSTRUCTION	458			458	
EQUIPMENT					
TOTAL FUNDING	458	C		458	

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	Total M Biennium F 1983-85 F
7.	DEPARTMENT OF AGRICULTURE FACILITY, HILO DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY TO HOUSE DOA PROGRAMS IN HILO, HAWAII.	LS0001	AGR192		1,745		1,745	
	CONSTRUCTION EQUIPMENT				56		56	
	TOTAL FUNDING			AGS	1,801 C		1,801 C	
8.	MOLOKAI AGRICULTURE PARK, PHASE II PLANS, DESIGN AND CONSTRUCTION FOR ROADS AND WATER IMPROVEMENTS AT THE MOLOKAI AGRICULTURAL PARK. FUNDS FROM SECTION 80, ITEM A-5, SLH 1983, "AGRICULTURAL PARK SUBDIVISION, STATEWIDE," MAY BE USED TO SUPPLEMENT THIS APPROPRIATION.	LS0005	AGR192					
	CONSTRUCTION				250		250	
	TOTAL FUNDING			AGS	250 C		250 C	
	ENERGY DEVELOPMENT AND MANAGEMENT				600		600	
8A.	ENERGY CONSERVATION IN HOSPITALS SCHOOLS AND PUBLIC BUILDINGS	SE0-1	PED120					

CARRY OUT AUDIT RECOMMENDATIONS BY MAKING MODIFICATIONS TO STRUCTURES & ELECTRICAL/MECHANICAL SYSTEMS IN HOSPITALS, SCHOOLS & PUBLIC BUILDINGS TO OBTAIN SIGNIF ENERGY SAVINGS. THIS PROJECT INCLD RENOVATING ALTERING & RETROFITTING STRUCTURES & SYSTEMS TO MAKE THEM ENERGY EFFICIENT & LESS COSTLY TO OPERATE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS				270	
DESIGN				170	
CONSTRUCTION				310	
EQUIPMENT				450	
TOTAL FUNDING				600	C
				600	N
					R
					R

9. HAWAII DEEP WATER CABLE PROGRAM AEB001 PED120

PLANNING STUDIES, ASSESSMENTS, AND PRELIMINARY DESIGN, INCLUDING TESTS FOR A DEEP WATER ELECTRICAL TRANSMISSION CABLE CONNECTING OAHU AND OTHER ISLANDS. FUNDS NOT NEEDED FOR A COST ELEMENT MAY BE TRANSFERRED FOR USE IN THE OTHER COST ELEMENT.

PLANS				900	1,900
DESIGN				600	1,100
TOTAL FUNDING				1,500	3,000
					C

10. ALTERNATE ENERGY DEMONSTRATION AND COMMERCIALIZATION PROJECTS AEB775 PED120

PLANS, DESIGN, AND CONSTRUCTION OF FACILITIES TO DEMONSTRATE FEASIBILITY OF ALTERNATE ENERGY RESOURCES IN HAWAII AND FOR FACILITIES REQUIRED IN THE COMMERCIALIZATION OF ALTERNATE ENERGY RESOURCES FOUND TO BE ECONOMICALLY FEASIBLE. FUNDS NOT NEEDED FOR A COST ELEMENT MAY BE TRANSFERRED AND USED FOR A DIFFERENT COST ELEMENT. FUNDS MAY BE USED TO MATCH NON-STATE FUNDS.

PLANS				900	1,900
DESIGN				600	1,100
TOTAL FUNDING				1,500	3,000
					C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
	PLANS				614	444	1,058
	LAND				1	1	2
	DESIGN				290	430	720
	CONSTRUCTION				500	400	900
	EQUIPMENT				95	225	320
	TOTAL FUNDING			PED	1,500 C	1,500 C	3,000 C
11.	ENERGY CONSERVATION IN STATE BUILDINGS PLANS AND EQUIPMENT FOR IMPLEMENTING RETROFITS AND OTHER LOW COST CONSERVA- TION MEASURES TO REDUCE ENERGY USAGE IN STATE BUILDINGS AND FACILITIES.	ECB001	PED120				
	PLANS				15	15	30
	EQUIPMENT				35	35	70
	TOTAL FUNDING			PED	50 C	50 C	100 C
12.	WATER DEVELOPMENT & IRRIGATION SERVICES WATER SOURCES INVESTIGATION, AND DEVELOPMENT, HAWAII ENGINEERING AND ECONOMIC STUDIES, GEOLOGIC AND HYDROLOGIC INVESTIGATION, EXPLORATION AND DEVELOPMENT FOR THE CONSERVATION AND UTILIZATION OF SURFACE AND GROUND WATER RESOURCES INCLUDING THE IMPROVEMENT OF WATER QUALITY AND PRESERVATION OF WATER FOR INSTREAM USES.	G25	LNR141				

PLANS 10 10 20 20
 LAND 20 20 40 40
 DESIGN 40 40 80 80
 CONSTRUCTION 330 200 530
 TOTAL FUNDING 400 C 270 C 670 C

LNR

LNR141

G43

13. WATER SOURCES INVESTIGATION, AND DEVELOPMENT, OAHU
 ENGINEERING AND ECONOMIC STUDIES, GEOLOGIC AND HYDROLOGIC INVESTIGATION, EXPLORATION AND DEVELOPMENT FOR THE CONSERVATION AND UTILIZATION OF SURFACE AND GROUND WATER RESOURCES INCLUDING THE IMPROVEMENT OF WATER QUALITY AND PRESERVATION OF WATER FOR INSTREAM USES.

PLANS 10 10 20 20
 LAND 25 25 50 50
 DESIGN 25 25 50 50
 CONSTRUCTION 240 350 590
 TOTAL FUNDING 300 C 410 C 710 C

LNR

LNR141

G44

14. WATER SOURCES INVESTIGATION, AND DEVELOPMENT, KAUAI
 ENGINEERING AND ECONOMIC STUDIES, GEOLOGIC AND HYDROLOGIC INVESTIGATION, EXPLORATION AND DEVELOPMENT FOR THE CONSERVATION AND UTILIZATION OF SURFACE AND GROUND WATER RESOURCES INCLUDING THE IMPROVEMENT OF WATER QUALITY AND PRESERVATION OF WATER FOR INSTREAM USES.

PLANS 5 5 10 10
 LAND 10 10 20 20
 DESIGN 20 20 40 40
 CONSTRUCTION 215 200 415
 TOTAL FUNDING 250 C 35 C 285 C

LNR

LNR141

G45

15. WATER RESOURCES DEVELOPMENT FOR AGRICULTURE STATEWIDE
 PLANNING ACO DESIGN AND CONSTRUCTION OF WATER FACIL FOR AGRICULTURE, INCLUDING WATER DEVELOPMENT FOR AQUACULTURE AND REHABILITATION OF DITCH SYSTEMS.

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)		Total M
					Year O 1983-84	F 1984-85	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	
16.	PLANS				10		10		20
	LAND				10		10		20
	DESIGN				40		180		220
	CONSTRUCTION				1,000		1,000		2,000
	TOTAL FUNDING			LNR	1,060	C	1,200	C	2,260
	WATER SOURCES INVESTIGATION, AND DEVELOPMENT, MAUI	G46	LNR141						
	ENGINEERING AND ECONOMIC STUDIES, GEOLOGIC AND HYDROLOGIC INVESTIGATION, EXPLORATION AND DEVELOPMENT FOR THE CONSERVATION AND UTILIZATION OF SURFACE AND GROUND WATER RESOURCES INCLUDING THE IMPROVEMENT OF WATER QUALITY AND PRESERVATION OF WATER FOR INSTREAM USES.								
16A.	PLANS				5		5		10
	LAND				10		10		20
	DESIGN				30		20		50
	CONSTRUCTION				255		35		255
	TOTAL FUNDING			LNR	300	C	35	C	335
	MAKALEHA VALLEY SPRING WATER SOURCE DYLFT. WAILUA/KAPAA, KAUAI	LH001	LNR141						
	PLANNING AND DESIGN FOR THE MAKALEHA VALLEY SPRING WATER SOURCE DEVELOPMENT FOR THE WAILUA/KAPAA WATER SYSTEM KAUAI.								
	PLANS								48
	DESIGN								47

95 C

95 C

C

LNR

TOTAL FUNDING

16B. ECON PLANNING & COORD FOR ECON DEVELOPMENT
 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 ALOHA TOWER DEVELOPMENT CORPORATION,
 OAHU

LH009 PED142

PLANS, DESIGN AND CONSTRUCTION OF IM-
 PROVEDMENTS AND FACILITIES FOR THE REDEVEL-
 OPMENT OF THE ALOHA TOWER COMPLEX.
 FUNDS AUTHORIZED SHALL BE EXPENDED FOR
 THE PUBLIC PARTICIPATION PORTION OF THE RE-
 DEVELOPMENT COSTS. FUNDS NOT NEEDED FOR
 ANY COST ELEMENT MAY BE TRANSFERRED FOR
 USE IN ANY OTHER COST ELEMENT.

PLANS 760 760
 DESIGN 1,600 1,600
 CONSTRUCTION 30,900 30,900
 TOTAL FUNDING 33,260 E 33,260 E

PED

C. TRANSPORTATION FACILITIES
 AIR TRANSPORTATION FACILITIES AND SVCS
 HIA FACILITIES & SVCS

A07 TRN102

1. DIAMOND HEAD EXTENSION TO OVERSEAS TER-
 MINAL AT HIA
 CONSTRUCT DIAMOND HEAD EXTENSION TO
 OVERSEAS TERMINAL BLDG AND APPURTE-
 NANCES, TICKET & WAITING LOBBIES, ENPLAN-
 ING-DE-PLANNING ROADWAYS,RELOCATE TENANTS
 IN EXISTING AREA,FURNITURE LANDSCAP.
 ING,RENOVATE MECHANICAL AND ELECTRICAL
 SYSTEMS IN EXISTING TERMINAL AR-
 EAS,OFFICES,BAGGAGE CLAIM AREAS,EXTEND
 WIKI BUS ROAD SYSTEM,AND OTHER MISCELLA-
 NEOUS IMPROVEMENTS.

DESIGN 22,500 22,500
 CONSTRUCTION 15,000 B 15,000 B
 EQUIPMENT 7,500 E 7,500 E
 TOTAL FUNDING 45,000 B E 45,000 B E

TRN

A10 TRN102

2. HIA ACCESS ROADWAYS AND PARKING

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	Total M Biennium O 1983-85 F

CONSTRUCT ROADWAYS AND PARKING AREAS INCLUDING GROUND LEVEL AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTERISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN

CONSTRUCTION
TOTAL FUNDING

3,500 B
3,500 E
N

11,330
10,330 B
1,000 N

TRN

A11 TRN102

14,830 B
10,330 E
3,500 N

3. HIA INTERISLAND COMPLEX

CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, AIRCRAFT APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. LAND ACQUISITION, RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.
LAND

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

4,660	B	24,000	B	28,660
4,660	E	23,000	E	27,660
	N	1,000	N	1,000

TRN

4. HIA AIRFIELD IMPROVEMENTS A23 TRN102

CONSTRUCT TAXIWAYS, IMPROVE EXISTING TAXIWAYS AND RUNWAYS, DEMOLISH BUILDINGS, INSTALL SIGNS, ENGINE RUN UP PAD, EXTEND SAFETY AREAS, STRENGTHEN GROOVE, NEW EMERGENCY GENERATOR, INSTALL ROTATING BEACON AND CONTROL PANEL IN CONTROL TOWER, REALIGN CABLES, RENOVATE LIGHTING SYSTEM & EMERGENCY GENERATOR & OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

200		110	310
2,000	B	1,200	3,200
2,100	E	1,310	3,410
100	N		100

TRN

5. HIA SOUTH RAMP IMPROVEMENTS A26 TRN102

CONSTRUCT IMPROVEMENTS TO SOUTH RAMP INCLUDING SITE PREP, BUILDINGS, UTILITIES, ROADS AND PARKING, AIRCRAFT APRONS AND TAXIWAYS, LAND ACQUISITION, RELOCATION OF TENANTS, FENCING, HELIPADS, CARGO TERMINAL, MODIFICATIONS TO EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS.

DESIGN
 CONSTRUCTION
 TOTAL FUNDING

500		2,000	2,500
3,500	B		3,500
4,000	E	2,000	6,000

TRN

6. AIRPORT SYSTEMS IMPROVEMENTS AT HIA A37 TRN102

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	CONSTRUCTION OF RAMP AIR, TELEPHONE, FIRE ALARM, POTABLE WATER, LOADING BRIDGES, SIGNS AND AN INTEGRATED SYSTEM FOR ENERGY MANAGEMENT, FLIGHT INFORMATION, SAFETY & SECURITY SYSTEMS, UTILITIES AND EQUIPMENT. PROJECTS TO IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				960	960	960	
	DESIGN				6,000	14,700	20,700	
	CONSTRUCTION			TRN	6,000 B	15,560 B	21,560 B	
	TOTAL FUNDING				E	E	E	
					N	100 N	100 N	
7.	IMPROVEMENTS TO CRASH FIRE STATION AT HONOLULU INTERNATIONAL AIRPORT	A38	TRN102					
	CONSTRUCT IMPROVEMENTS TO CRASH FIRE STATION INCLUDING STORAGE FACILITY FOR BOAT VESSEL, NIGHT LIGHTING, DEBRIS PROTECTION, ELECTRICALLY CONTROLLED DOORS, QUICK BOAT LAUNCH SYSTEM AND OTHER APPURTENANCES.							
	DESIGN							25
	CONSTRUCTION							250

TOTAL FUNDING	A41	TRN102	TRN	275 E	E	275 E
8. HIA TERMINAL MODIFICATIONS						
MODIFICATIONS TO FACILITIES INCLUDING ALTERATIONS TO BAGGAGE CLAIM AND INTRANSIT AREAS, OFFICES, CONCESSIONS, SIGNS, HOLDING & WAITING AREAS, FEDERAL INSPECTION AREAS, CEILINGS, AEROSPACE MUSEUM, TICKET LOBBIES, RESTROOMS, AND LANDSCAPING. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISCELLANEOUS IMPROVEMENTS.						
DESIGN				750		750
CONSTRUCTION				7,540		7,540
TOTAL FUNDING			TRN	4,860 B	B	4,860 B
				3,430 E	E	3,430 E
9. SERVICE SUPPORT FACILITIES AT HIA	A43	TRN102				
CONSTRUCT SERVICE SUPPORT FACILITIES INCLUDING NON POTABLE WATER TRANSMISSION AND DISTRIBUTION SYSTEM BOTH ON SITE AND OFF SITE AREAS. CONSTRUCT ROADWAYS, STRUCTURES, UTILITIES, PARKING IN SERVICE SUPPORT AREAS, SITE DEVELOPMENT, LEASE LOTS AND OTHER MISCELLANEOUS IMPROVEMENTS.						
DESIGN				400	200	600
CONSTRUCTION					6,100	6,100
TOTAL FUNDING			TRN	400 B	5,740 B	6,140 B
				E	560 E	560 E
10. KEA-HOLE AIRPORT FACILITIES AND SERVICES	C03	TRN114				
KEA-HOLE AIRPORT IMPROVEMENTS						

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O		Appropriations (\$1,000's)		Total M Biennium O
					1983-84 F	1984-85 F	1984-85 F	1983-85 F	
	CONSTRUCT MODIFICATIONS TO FACILITIES INCLUDING CONCESSION AREA, OFFICES, EMERGENCY GENERATOR AND DUCT LINES, ROADS AND PARKING, MAINTENANCE BASEYARD, ALTERATIONS TO IMPROVE OPERATIONAL AND ENERGY EFFICIENCY AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				1,800	1,000	1,000	2,800	B B
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,700 E	1,000 E	1,000 E	2,700 E	B E
					100 N		100 N	100 N	N
11.	KEAHOLE AIRFIELD IMPROVEMENTS	005	TRN114						
	CONSTRUCT AIRCRAFT APRONS, ROADS, SAFETY AREAS, ALTERATIONS TO RUNWAYS AND TAXIWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,385	700	400	2,085	B B
									D D
					1,285 E	1,100 E	1,100 E	2,385 E	E E
					100 N		100 N	100 N	N N

KAHULUI AIRPORT FACILITIES AND SERVICES

12.	KAHULUI AIRPORT EXPANSION	D04	TRN131					
	DESIGN AND CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS,ROADS& PARKING,APRONS,NEW TERMINAL,TAXIWAYS,RUNWAYS,LANDCPG,FURNITURE,SITWORK,CARGO TERMINAL,OFFSITE DRAINAGE,RELOCATE CONTROL TOWER,TENANTS & OTHER MISC IMPROVEMENTS.THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
	DESIGN				800			800
	CONSTRUCTION				32,822	B		43,022
	TOTAL FUNDING			TRN				
					10,200	B		
						D		
					10,100	E		40,722
					100	N		3,100

13.	SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT	D08	TRN131					
	CLEARING AND GRUBBING, INSTALL UTILITIES, GRADE, PAVE, AND LIGHT LOTS, ROADWAYS, PARKING, CARGO TERMINAL AND OTHER MISCELLANEOUS IMPROVEMENTS.							
	DESIGN				250			250
	CONSTRUCTION				2,560			2,560
	TOTAL FUNDING			TRN				
					250	E		2,810
					2,560	E		2,810

14.	MOLOKAI AIRPORT FACILITIES AND SERVICES	D55	TRN141					
	CONSTRUCT AIR TAXI FACILITIES, MODIFY EXISTING BUILDINGS ROADWAYS, PARKING, & UTILITIES. CONSTRUCT MAINTENANCE BASEYARD AND OTHER MISCELLANEOUS IMPROVEMENTS.							
	DESIGN				160			160
	CONSTRUCTION				375			655
	TOTAL FUNDING			TRN				
					440	E		815
					375	E		815

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
15.	LIHUE AIRPORT FACILITIES AND SERVICES LIHUE AIRPORT COMPLEX CONSTRUCT AIRPORT FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, AIR-CRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, RUNWAYS, AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.	E03	TRN161				
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	200 25,825	B 25,925	200 25,825
16.	AIR TRANSPORTATION FACILITIES & SVCS SUPPORT AIRPORT PLANNING STATEWIDE PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL AND SPECIAL STUDIES FOR THE STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING OF MASTER PLANS	F04	TRN195				
					100	N	100
						E	25,925
						B	200

PLANS					300	150	450
TOTAL FUNDING					300 B	150 B	450 B
17.	LAND ACQUISITION STATEWIDE ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.	F06	TRN195				
	LAND				6,000	B	6,000
	TOTAL FUNDING			TRN	6,000 E	E	6,000 E
18.	AIRPORT IMPROVEMENTS STATEWIDE MISCELLANEOUS IMPROVEMENTS TO VARIOUS AIRPORTS TO INCLUDE CHANGES FOR CERTIFICA- TION, SAFETY AND COMPLIANCE REQUIREMENTS, IMPROVEMENTS TO FACILITIES AND IMPROVE- MENTS FOR OPERATIONAL EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSE- MENT.	F08	TRN195				
	DESIGN				340		340
	CONSTRUCTION				3,700		3,700
	TOTAL FUNDING			TRN	3,940 E	E	3,940 E
					100 N	N	100 N
19.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR FACILITIES AND SERVICES IMPROV TO FAC PIERS 19-34 AT HON. HAR	J02	TRN301				
	IMPROVEMENT OF FACILITIES IN THE PIERS 19 TO 34 AREA INCLUDING DEMOLITION OF PORTION OF PIER 33 SHED, LIGHTING, PAVING AND CON- STRUCT CONNECTING PIERS AT PIER 34.				135	135	135
	DESIGN				1,443	1,443	1,443
	CONSTRUCTION				1,443 B	1,443 B	1,443 B
	TOTAL FUNDING			TRN	1,443 E	E	1,443 E
					135 E	E	135 E

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1985-86	Total M Biennium O 1983-85 F
20.	MISC IMPROV TO EXIST FACILITIES AT HON HAR	J03	TRN301					
	MISCELLANEOUS IMPROVEMENTS TO EXISTING PIERS, SHEDS AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.							
	DESIGN				15	15	30	
	CONSTRUCTION				80	85	165	
	TOTAL FUNDING			TRN	95 B	100 B	195 B	
21.	IMPROVEMENTS TO FORT ARMSTRONG FACILITIES	J04	TRN301					
	RECONSTRUCTION OF FENDERING SYSTEM AT PIERS 1 AND 2							
	DESIGN				60		60	
	CONSTRUCTION				1,165		1,165	
	TOTAL FUNDING			TRN	1,225 E	B	1,225 E	B
22.	WATERFRONT REDEVELOPMENT, HON HAR	J05	TRN301					
	DESIGN AND CONSTRUCT REDEVELOPMENT OF EXISTING FACILITIES BETWEEN PIERS 2 TO 18.							
	PLANS							

150
150 E

150
150 E

TRN
TRN

TRN301
TRN301

J06
J20

DESIGN
CONSTRUCTION
TOTAL FUNDING

22A.

CONTAINER FACILITIES AT SAND ISLAND,
OAHU

20
1,780

B
E

DEVELOPMENT OF SAND ISLAND CONTAINER
YARD AREAS AND OTHER IMPROVEMENTS

DESIGN
CONSTRUCTION
TOTAL FUNDING

23.

IMPROVEMENTS TO PIERS 39-40 COMPLEX, HON
HAR

20
1,780

B
D
E

SHED RENOVATION, PIER AND YARD IMPROVE-
MENTS AT PIERS 39-40

DESIGN
CONSTRUCTION
TOTAL FUNDING

24.

BASEYARD IMPROVEMENT, OAHU

1,026
1,026 E

B
E

INSTALLATION OF UNLEADED GAS TANK AND
PUMP, AND CONSTRUCTION OF CUSTODIAL OF-
FICE/STORAGE FACILITY AT OAHU DISTRICT
BASEYARD.

DESIGN
CONSTRUCTION
TOTAL FUNDING

24A.

ALOHA TOWER DEVELOPMENT

3
25

24
148

J27
J28

DEVELOPMENT OF CONVEYOR AND GANGWAY
SYSTEMS AT THE ALOHA TOWER AREA AND OTH-
ER IMPROVEMENTS.

27
173

200 E

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)		
					Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85	
24B.	DESIGN					150		150	
	CONSTRUCTION					1,500		1,500	
	TOTAL FUNDING			TRN	B	150 B		150 B	
					E	1,500 E		1,500 E	
	FIREBOAT FOR HONOLULU HARBOR	129	TRN301						
	REPLACEMENT OF EXISTING FIREBOAT FOR HONOLULU HARBOR.								
	DESIGN					130		130	
	TOTAL FUNDING			TRN	B	130 B		130 B	
	BARBERS POINT HARBOR FACILITIES AND SERVICES								
25.	BARBERS PT DEEP DRAFT HARBOR IMPROVEMENTS OAH	J11	TRN303						
	INCREMENTAL DEVELOPMENT OF BARBER'S POINT HARBOR INCLUDING FENCING, CLEARING, GRUBBING AND THE CONSTRUCTION OF PIER, YARD AND SHED FACILITIES AND UTILITIES.								
	PLANS					250		250	
	DESIGN								
	CONSTRUCTION			TRN	B	250 B		250 B	
	TOTAL FUNDING				E	E		E	
					N	N		N	

KEWALO BASIN FACILITIES AND SERVICES

26. KEWALO BASIN IMPROVEMENTS, OAHU J12 TRN305

IMPROVEMENTS AT KEWALO BASIN INCLUDING REMOVAL OF EXISTING CATWALKS, CONSTRUCTION OF NEW CATWALKS, WATER CIRCULATION STRUCTURE, FILL, REVEGETATION, UTILITIES, PAVING, LIGHTING, AND OTHER SHORESIDE IMPROVEMENTS.

DESIGN TRN 4,750
 CONSTRUCTION 4,750 C
 TOTAL FUNDING 4,750 C

HILO HARBOR FACILITIES AND SERVICES

27. HILO HARBOR IMPROVEMENTS, HAWAII L01 TRN311

MISCELLANEOUS IMPROVEMENTS AT HILO HARBOR INCLUDING CLEARING, GRADING AND FENCING OF HARBOR PROPERTIES AND OTHER IMPROVEMENTS.

DESIGN TRN 32
 CONSTRUCTION 320 B
 TOTAL FUNDING 352 E

KAHULUI HARBOR FACILITIES AND SERVICES

28. KAHULUI HARBOR BACKUP IMPROVEMENTS, MAUI M01 TRN331

CLEARING AND GRADING HARBOR PROPERTIES, INSTALLATION OF SECURITY FENCES AND GATES AND OTHER IMPROVEMENTS.

DESIGN TRN 15
 CONSTRUCTION 147 B
 TOTAL FUNDING 162 B

Capital Improvement Projects

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85
29.	CONTAINER FACILITIES AT KAHULUI HARBOR DESIGN AND CONSTRUCTION OF PIER FACILITY AT END OF PIER 1 INCLUDING FILL AND OTHER IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	M06	TRN331		162 E	E	162 E	
				TRN	120		120	
					1,690	B	1,690	B
						C		C
					1,810 E	E	1,810 E	E
29A.	KAUNAKAKAI HARBOR FACILITIES AND SERVICES KAUNAKAKAI HARBOR RECONSTRUCTION, MO-LOKAI RECONSTRUCTION OF FACILITIES AT KAUNAKAKAI HARBOR, INCLUDING BULKHEAD WALLS, ROCKWALLS, GRADING, PAVING, UTILITIES AND OTHER IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	M07	TRN341					
				TRN				
					50		50	
					543		543	
					593 E	E	593 E	E
31.	SMALL COMMERCIAL BOAT FACILITIES AT NAWILIWILI HARBOR FACILITIES AND SERVICES	K05	TRN361					

<p>NAWILIWILI HARBOR, KAUAI CONSTRUCTION OF FACILITIES FOR SMALL COM- MERCIAL AND FISHING BOATS IN THE NORTH- WEST END OF NAWILIWILI HARBOR.</p>	<p>TRN</p>	<p>145 145 B B 145 145 B</p>
<p>DESIGN CONSTRUCTION TOTAL FUNDING</p>		
<p>WATER TRANSPORTATION FAC & SVCS SUPPORT</p>	<p>101 TRN395</p>	
<p>32. STATEWIDE HARBOR PLANNING CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMI- NAL FACILITIES ON ALL ISLANDS</p>	<p>TRN</p>	<p>110 110 B B 110 110 B</p>
<p>PLANS TOTAL FUNDING</p>		
<p>33. MISC. IMPRV. TO FAC. AT NEIGHBOR IS. PORTS IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILI- TIES.</p>	<p>103 TRN395</p>	
<p>DESIGN CONSTRUCTION TOTAL FUNDING</p>	<p>TRN</p>	<p>15 15 80 85 95 B 100 B 165 195 B</p>
<p>34. STATEWIDE COMMERCIAL HAR. SEWER SYS IMPRV.</p>	<p>104 TRN395</p>	
<p>SEWER IMPROVEMENTS AT HONOLULU HARBOR INCLUDING PIERS 19 TO 29 AREAS.</p>		
<p>DESIGN CONSTRUCTION TOTAL FUNDING</p>	<p>TRN</p>	<p>25 25 285 343 310 E 368 B 628 310 E 368 B 368 B 310 E</p>
<p>LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS AND SERVICES</p>		

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expanding Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
35.	INTERSTATE ROUTE H-1-MIDDLE STREET SEPARATION TO AINA KOA AVENUE, OAHU. SAFETY IMPROVEMENTS ALONG EXISTING LUNALILO FREEWAY FROM MIDDLE STREET SEPARATION TO AINA KOA AVENUE. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.	Q44	TRN501		10,612		10,612
	LAND						
	DESIGN			TRN			
	CONSTRUCTION				B	B	B
	TOTAL FUNDING				1,514 D	D	1,514 D
					9,098 J	J	9,098 J
36.	INTERSTATE ROUTE H-1-EAST OF HALAWA I.C. TO MIDDLE STREET SEPARATION, OAHU. INCREMENTAL CONSTRUCTION OF EIGHT FREEWAY LANES, INCLUDING PEARL HARBOR, AIRPORT AND KEEHI INTERCHANGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.	R12	TRN501				
	LAND						
	DESIGN						
	CONSTRUCTION			TRN			
	TOTAL FUNDING				17,995	23,970	41,965
						B	B
						C	C
					2,462 D	3,153 D	5,615 D
					17,072 J	20,817 J	37,889 J

37.	<p>INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU. INCREMENTAL CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.</p>	R30	TRN501	<p>LAND DESIGN CONSTRUCTION TOTAL FUNDING</p>	<p>6,590 43,655</p>	<p>12,368 8,591 73,032</p>	<p>12,368 15,181 116,687</p>	<p>B C D J</p>	<p>B C D J</p>	<p>B C D J</p>	TRN
38.	<p>KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU. REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.</p>	R53	TRN501	<p>PLANS LAND DESIGN CONSTRUCTION TOTAL FUNDING</p>	<p>B C D K</p>	<p>693</p>	<p>693</p>	<p>B C D K</p>	<p>B C D K</p>	<p>B C D K</p>	TRN
38A.	<p>PALI HIGHWAY IMPROVEMENT, WAOKANAKA TO VINEYARD BOULEVARD, OAHU CONSTRUCTION OF ADDITIONAL TRAFFIC SIGNALS AND DESIGN AND CONSTRUCTION OF LEFT TURN STORAGE LANES AT NILOPA PLACE AND AHIPUU STREET.</p>	S51	TRN501	<p>DESIGN CONSTRUCTION TOTAL FUNDING</p>	<p>B</p>	<p>10 105</p>	<p>10 105</p>	<p>B</p>	<p>B</p>	<p>B</p>	TRN

Capital Improvement Projects

State of Hawaii

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					Fiscal Year 1983-84	Fiscal Year 1984-85	Total Biennium 1983-85
39.	EMERGENCY TRUCK TURNOUTS AT PALI & LIKELIKE HIGHWAYS, OAHU. CONSTRUCTION OF EMERGENCY TRUCK TURNOUTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR RE-IMBURSEMENT.	568	TRN501	C D K	C 115 D K	C 115 D K	
40.	LAND DESIGN CONSTRUCTION TOTAL FUNDING GUARDRAIL & SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU. UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.	578	TRN501	B D K	B 67 D 115 K	B 150 67 D 115 K	

10
90
B
D

10
90
B
D

B
D

TRN

TRN501

S92

41. LIKELIKE HIGHWAY IMPROVEMENTS, VICINITY OF KULA KOLEA TO KAM IV ROAD, OAHU. ROADWAY IMPROVEMENTS AND ADDITIONAL LANE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR RE-IMBURSEMENT.

1,650 B
562 D
1,088 K

1,650 B
562 D
1,088 K

B
D
K

TRN

TRN501

S93

42. LIKELIKE HIGHWAY IMPROVEMENT, KAM IV ROAD TO KALHI STREET, OAHU. ROADWAY IMPROVEMENTS, ADDITIONAL LANE, PEDESTRIAN FOOTPATH, AND TRAFFIC SIGNAL INCLUDING WIDENING OF KALHI STREAM BRIDGE AND REMOVAL OF PEDESTRIAN FOOTBRIDGE AT KALHI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

1,559 B
558 D
1,001 K

1,559 B
558 D
1,001 K

B
D
K

TRN

TRN501

T26

43. HAWAII HIGHWAYS AND SERVICES HAWAII BELT ROAD, CLIMBING LANES AT OOKALA, HAMA KUA, HAWAII. CONSTRUCTION OF CLIMBING LANES FROM KAAWALI GULCH TO OOKALA CEMETARY.

17
C

17
C

C

TRN

TRN511

T26

LAND DESIGN CONSTRUCTION TOTAL FUNDING

Capital Improvement Projects

State of Hawaii

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					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F		
44.	HAWAII BELT ROAD, SLAUGHTER HOUSE ROAD TO SOUTH OF KEAAU-PAHOA ROAD, PUNA, HAWAII. IMPROVEMENT AND REALIGNMENT OF EXISTING TWO-LANE HIGHWAY TO FOUR-LANE HIGHWAY FROM THE VICINITY OF SLAUGHTER HOUSE ROAD TO SOUTH OF THE KEAAU-PAHOA ROAD, INCLUDING IMPROVEMENT OF THE HAWAII BELT ROAD AND KEAAU-PAHOA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.	T56	TRN511		D	17	D	17	D
	LAND DESIGN CONSTRUCTION TOTAL FUNDING							33	33
								52	52
				TRN				B	B
								D	D
								K	K
45.	HAWAII BELT ROAD, TRUCK CLIMBING LANES, PEPEKEO, SOUTH HILO, HAWAII. CONSTRUCTION OF CLIMBING LANES ON HAWAII BELT ROAD AT PEPEKEO.	T61	TRN511						
	LAND DESIGN								
								35	35

CONSTRUCTION									
TOTAL FUNDING									
46.	GUARDRAIL AND SHOULDER IMPROVEMENTS, AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON HAWAII	T77	TRN511						
	UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUADRAILS AND MODERNIZATION OF EXISTING GUADRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAY ON HAWAII, INCLUDING KAWAIHAE ROAD SAFETY IMPROVEMENTS, KAWAIHAE TO WAIAKA JUNCTION.								
	DESIGN					7	7		
	CONSTRUCTION					93	93		
	TOTAL FUNDING							B	B
						100	100	D	D
47.	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS DISTRICT OF KAU, HAWAII	T79	TRN511						
	HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HBR, AND SUBSEQUENT DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.								
	LAND								
	DESIGN								
	CONSTRUCTION					175	175		
	TOTAL FUNDING							D	D
								K	K
47A.	WAIKAWAIHAE ROAD, WAIKAWAIHAE STREAM BRIDGE & APPROACHES, WAIKAWAIHAE, HAWAII	T80	TRN511						
	REPLACEMENT OF WAIKAWAIHAE STREAM BRIDGE AND REALIGNMENT OF APPROACHES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.								
	LAND								

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal Year 1983-84	Fiscal Year 1984-85	Total M Biennium 1983-85	Total M Biennium 1983-85
	DESIGN CONSTRUCTION				300	300	300	
	TOTAL FUNDING			TRN		135 D	135 D	165 N
	MAUI HIGHWAYS AND SERVICES							
48.	HALEAKALA HIGHWAY, HANA HIGHWAY TO HALIMAILE RD--TRUCKLANE CONSTRUCTION OF HIGHWAY FROM HALIMAILE ROAD TO KULA HIGHWAY JUNCTION, INCLUDING A TRAFFIC SIGNAL AT PUKALANI STREET JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.	V41	TRN531					
	LAND DESIGN CONSTRUCTION					190	190	
	TOTAL FUNDING			TRN				C C
						190 D	190 D	K K
49.	HONOAPIILANI HIGHWAY, LAHAINA, MAUI	V42	TRN531					

CONSTRUCTION OF TWO-LANE HIGHWAY FROM HONOKOWAI TO HONOKAHUA, INCLUDING PLANING FOR OTHER IMPROVEMENTS TOWARD LAHAINA ALONG HONOAPILANI HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS	100	100
LAND		
DESIGN	48	48
CONSTRUCTION	10,205	10,205
TOTAL FUNDING		
	C	C
	D	3,112 D
	K	7,241 K

TRN

50. HANA HIGHWAY - HUELO TO HANA, MAUI V45 TRN531

REPAIR AND REPLACEMENT OF BRIDGES AND CULVERTS, SAFETY IMPROVEMENTS AND RESURFACING OF HANA HIGHWAY FROM HUELO TO HANA.

DESIGN	100	100
CONSTRUCTION	900	900
TOTAL FUNDING		
	B	B
	C	C
	D	1,000 D

TRN

51. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MAUI. V48 TRN531

UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.

DESIGN	10	10
CONSTRUCTION	90	90
TOTAL FUNDING		
	B	B
	D	100 D

TRN

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)						
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F				
52.	HONOPIILANI HIGHWAY CHAINLINK DRAPERY ALONG PALI SECTION, MAUI. INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY. DESIGN CONSTRUCTION TOTAL FUNDING	V49	TRN531	TRN		50	50	50	D	D	50
53.	MOLOKAI HIGHWAYS AND SERVICES KAMEHAMEHA V HWY & MAUNALOA HWY, DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS, MOLOKAI. DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS ON KAMEHAMEHA V HIGHWAY, KAUNAKAKAI TO KAMALO AND MAUNALOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	W06	TRN541	TRN				1,735	B	B	1,735
54.	KAUAI HIGHWAYS AND SERVICES KAUAI BELT ROAD, HANAIEI BRIDGE & APPROACHES HANAIEI, KAUAI.	X05	TRN561	TRN				520	D	D	520
								1,215	L	L	1,215

CONSTRUCTION OF NEW BRIDGE OVER THE HANAIEI RIVER, INCLUDING APPROACHES, NEXT TO THE EXISTING HANAIEI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION TOTAL FUNDING					
	TRN			989	C
				247	D
					K
				742	N

55. GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAL

X51

TRN561

UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING & INSTALLATION OF METAL GUARDRAILS & MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAL.

DESIGN CONSTRUCTION TOTAL FUNDING					
	TRN			10	10
				90	90
		B			B
		D		100	D

56. KUHIO HIGHWAY, KAUAL.

X54

TRN561

CONSTRUCTION OF PASSING LANES BETWEEN HANAMAULU AND WAILUA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

LAND DESIGN CONSTRUCTION TOTAL FUNDING					
	TRN			154	
		B			B
		D		69	D
		N		85	N

LAND TRANSPORTATION FAC & SVCS SUPPORT

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal Year 1983-84	Fiscal Year 1984-85	Total M Biennium 1983-85
57.	CONSTRUCTION OF WHEELCHAIR RAMPS-STATE-WIDE. CONSTRUCTION OF WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE. DESIGN CONSTRUCTION TOTAL FUNDING	X91	TRN595	TRN	5 45 50	5 45 50	5 45 50
58.	MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAY FACILITIES, STATE-WIDE MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT. LAND DESIGN CONSTRUCTION TOTAL FUNDING	X98	TRN595	TRN	100 235 1,815	100 235 1,815	100 235 1,815
59.	HIGHWAY PLANNING, STATEWIDE.	X99	TRN595	TRN	625 1,525	625 1,525	625 1,525

ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCE PLANNING OF FEDERAL-AID AND NON FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS			
TOTAL FUNDING	1,390	799	2,189
	490 B	280 B	770 B
			D
	900 N	519 N	1,419 N

TRN

D. ENVIRONMENTAL PROTECTION
 POLLUTION CONTROL
 SOLIDS, LIQUIDS, GASES, AND NOISE

840001 HTH840

1. SEWERAGE CONSTRUCTION GRANTS
 GRANTS TO COUNTY OR STATE AGENCIES FOR ELIGIBLE WATER POLLUTION CONTROL FACILITIES CONFORMING WITH THE STATE WPC PLAN AUTHORIZED BY ACT 187/79. STATE MAY MAKE GRANTS TO FINANCE ELIGIBLE PLANNING, DESIGN AND/OR CONSTRUCTION COSTS OF PROJECTS RECEIVING FEDERAL GRANTS.

PLANS			
DESIGN	16	96	112
CONSTRUCTION	657	227	884
TOTAL FUNDING	1,846	2,196	4,042
	2,519 C	2,519 C	5,038 C

HTH

PRESERVATION AND ENHANCEMENT
 FORESTS AND WILDLIFE RESOURCES

D-08 LNR402

2. OAHU DLNR BASEYARD
 PLAN, DESIGN AND CONSTRUCT A DEPARTMENTAL BASEYARD ON OAHU, REPLACING THE OLD INADEQUATE FACILITIES WITH THE NEEDED OFFICE, STORAGE, COVERED PARKING, MAINTENANCE, NURSERY, AND RESEARCH/EDUCATIONAL/INFORMATIONAL FACILITIES.

25

25

PLANS

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LNR	40	40	40
	WATER RESOURCES						
2A.	INVESTIGATION AND DEVELOPMENT OF DESALTING PLANT TECHNOLOGY PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A ONE MGD DESALTING DEMONSTRATION PLANT	G91	LNR404	LNR	25 C	40 C	65 C
	PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					100	100
	COASTAL AREAS						
2B.	NIUMALU SHORE PROTECTION, KAUAI DESIGN AND CONSTRUCTION OF REVETMENT FOR SHORELINE PROTECTION AT NIUMALU INCLUDING CLEARING, GRADING, AND OTHER IMPROVEMENTS.	10K	TRN903	LNR	C	100 C	100 C
	DESIGN CONSTRUCTION					35	35

TOTAL FUNDING	TRN	C	35 C	35 C
2C. WAILOA RIVER AND HILO BAY AREA DREDGING AND OTHER IMPROVEMENTS AT WAILOA RIVER AND HILO BAY AREA.	17H	TRN903		
CONSTRUCTION			150	150
TOTAL FUNDING			150 C	150 C
E. HEALTH				
PHYSICAL HEALTH				
HOSPITAL CARE				
LEAHI HOSPITAL				
1. LEAHI HOSPITAL, YOUNG BUILDING RENOVATION	242001	HTH242		
PLANS AND CONSTRUCTION FOR ADDITIONS, RENOVATIONS AND REMODELING OF MEDICAL AND ANCILLARY FACILITIES FOR YOUNG BUILDING.				
PLANS				
DESIGN				
CONSTRUCTION			6,089	6,089
EQUIPMENT			50	50
TOTAL FUNDING			6,139 C	6,139 C
MENTAL HEALTH				
HAWAII STATE HOSPITAL				
2. HAWAII STATE HOSPITAL	430001	HTH430		
PLANS AND CONSTRUCTION FOR DEVELOPMENT OF STATE HOSPITAL, INCLUDING RENOVATIONS AND MODIFICATIONS.				
PLANS				
DESIGN				
CONSTRUCTION			1,271	1,271
EQUIPMENT				
TOTAL FUNDING			1,271 C	1,271 C
MENTAL RETARDATION				
WAIMANO TRAINING SCHOOL AND HOSPITAL				

Capital Improvement Projects

State of Hawaii

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					Year O 1983-84	Year F 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85
2A.	RENOVATION OF HALE "C", "D", AND "F" FOR ICF/GENERAL RENOVATIONS OF BATHROOMS, BEDROOMS AND NURSES STATION IN WAIMANO HALE C, D, AND F.	511001	HTH511					
	DESIGN					29		29
	CONSTRUCTION					144		144
	TOTAL FUNDING					173		173
F.	SOCIAL SERVICES			AGS	C			
	ASSURED STANDARD OF LIVING							
	HOUSING ASSISTANCE							
	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP							
IA.	WAIHOLE VALLEY AGRICULTURAL PARK AND RESIDENTIAL LOTS SUBDIVISION	84001	SOC225					
	CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS TO THE WAIHOLE VALLEY AGRICULTURAL PARK AND RESIDENTIAL LOTS SUBDIVISION.							
	CONSTRUCTION							
	TOTAL FUNDING					1,130		1,130
	SERVICES TO NATIVE HAWAIIANS					1,130		1,130
	PLNNG, DEVPMT AND MGT FOR HAWN HOMESTID LANDS							
1.	ANAHOLA DEVELOPMENT PLANS (2500 ACRES)	H-45	HHL602	AGS	C			
	TO PREPARE PLANS FOR FUTURE DEVELOPMENT OF THE ANAHOLA AREA, KAUAI							

Capital Improvement Projects

State of Hawaii

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					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85
6.	DESIGN	H-66	HHL602	HHL	100			100
	CONSTRUCTION							
	TOTAL FUNDING				100	C		100
	NANAKULI RESIDENCE LOTS, GRAVITY SEWER SYSTEM							
	TO PREPARE DETAILED DESIGNS AND PLANS AND TO CONSTRUCT A GRAVITY SEWER SYSTEM FOR SEWAGE DISPOSAL FOR EXISTING AND FUTURE HOMESTEADERS OF NANAKULI RESIDENCE LOTS, OAHU							
7.	DESIGN	H-67	HHL602	HHL	100			100
	CONSTRUCTION							
	TOTAL FUNDING				100	C		100
	NANAKULI RESIDENCE LOTS, SERIES 6							
	TO PREPARE DETAILED DESIGNS AND PLANS AND TO CONSTRUCT SITE IMPROVEMENTS (ACCESS ROAD AND UTILITIES) TO DEVELOP AN ADDITIONAL FORTY (40) RESIDENTIAL SINGLE FAMILY LOTS IN NANAKULI, OAHU							
8.	DESIGN	H-68	HHL602	HHL	130			130
	CONSTRUCTION							
	TOTAL FUNDING				130	C		130
	PANAWEA FARM LOTS, PHASE 2							

TO PREPARE DETAILED DESIGNS AND PLANS AND TO CONSTRUCT SITE IMPROVEMENTS (ACCESS ROADS AND UTILITIES) TO SERVICE 25 EXISTING FARM LOTS AND TO DEVELOP APPROXIMATELY SIXTY (60) NEW FARM LOTS IN PANAUEWA, HILO, ISLAND OF HAWAII

DESIGN						200
CONSTRUCTION						200
TOTAL FUNDING					C	200 C

HHL

9. PANAEWA RESIDENCE LOTS, UNIT 4 H-69 HHL602

TO PREPARE DETAILED DESIGNS AND PLANS AND TO CONSTRUCT SITE IMPROVEMENTS (ACCESS ROADS AND UTILITIES) TO DEVELOP AN ADDITIONAL FORTY (40) RESIDENTIAL SINGLE FAMILY LOTS IN PANAEWA, HILO, ISLAND OF HAWAII

DESIGN						90
CONSTRUCTION						90
TOTAL FUNDING					C	90 C

HHL

9A. WAIANAUE VALLEY ROAD WIDENING, OAHU LH2150 HHL602

PLANS AND CONSTRUCTION FOR WIDENING AND IMPROVEMENTS TO WAIANAUE VALLEY ROAD FROM MAUKA MCARTHUR STREET TO KANEAKI STREETS. FUNDS WILL BE EXPENDED BY THE CITY AND COUNTY OF HONOLULU.

LAND						
DESIGN						1,500
CONSTRUCTION						1,500
TOTAL FUNDING					C	1,500 C

HHL

G. FORMAL EDUCATION
LOWER EDUCATION
INSTRUCTION
REGULAR INSTRUCTION PROGRAM
RELOCATE OR CONSTRUCT PORTABLE CLASS-ROOMS

1. EDN105 001

Capital Improvement Projects

State of Hawaii

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					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85	Total M Biennium O 1983-85

RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.

DESIGN CONSTRUCTION	100	100	200	
TOTAL FUNDING	900	900	1,800	
	1,000 C	1,000 C	2,000 C	

2. MINOR IMPROVEMENTS
MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENT TO BUILDINGS AND SCHOOL SITES.

DESIGN CONSTRUCTION	70	70	140	
EQUIPMENT	225	225	450	
TOTAL FUNDING	5	5	10	
	300 C	300 C	600 C	

3. LUMP SUM FOR MASTER PLANS AND SITE STUDIES MINOR LAND ACQUISITION

	70	70	140	
	225	225	450	
	5	5	10	
	300 C	300 C	600 C	

ACQUISITION OF SMALL PARCELS, MASTER PLANNING, PRE-LAND ACQUISITION STUDIES, SITE SELECTION AND FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN SCHOOL NEEDS. CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING

PLANS	99	100	199
LAND	1		1
DESIGN			
CONSTRUCTION			
TOTAL FUNDING	100 C	100 C	200 C

005 EDN105

4. REMOVAL OF ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS TO PROVIDE RAMPS AND OTHER CORRECTIVE MEASURES FOR EASY ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

DESIGN		100	100
CONSTRUCTION	600	600	1,200
TOTAL FUNDING	600 C	700 C	1,300 C

AGS

008 EDN105

5. LUMP SUM - FIRE PROTECTION SYSTEMS; FIRE ALARM SYSTEMS
FIRE PROTECTION SYSTEMS TO MEET WATER SYSTEM STANDARDS

DESIGN	50	50	100
CONSTRUCTION	250	250	500
TOTAL FUNDING	300 C	300 C	600 C

AGS

009 EDN105

6. LUMP SUM - CORRECTION TO SOUND PROBLEM TO PROVIDE CORRECTIVE MEASURES ON EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS THAT AFFECT CLASSROOMS

DESIGN	100	100	200
CONSTRUCTION	650	650	1,300
TOTAL FUNDING	750 C	750 C	1,500 C

AGS

LS0003 EDN105

6A. PUUNENE ELEMENTARY SCHOOL

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
IMPROVEMENTS TO WATER SYSTEM.							
	DESIGN CONSTRUCTION				30	30	
	TOTAL FUNDING			AGS	245	245	
7.	MCKINLEY HIGH	140003	EDN105		C	275	275 C
DESIGN AND CONSTRUCT RENOVATION OF BLDG C.							
	CONSTRUCTION EQUIPMENT				1,190	1,190	
	TOTAL FUNDING			AGS	10	10	
8.	MCKINLEY HIGH	140004	EDN105		1,200	1,200 C	1,200 C
DESIGN AND CONSTRUCT RENOVATION OF BLDG D.							
	DESIGN CONSTRUCTION EQUIPMENT				135	135	
	TOTAL FUNDING			AGS	1,180	1,180	
9.	MCKINLEY HIGH	140005	EDN105		20	20	
DESIGN AND CONSTRUCT RENOVATION OF BUILDING B.							
	DESIGN				1,200	1,200 C	
	TOTAL FUNDING				1,335	1,335 C	
	DESIGN				135	135	

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)			
					Year O 1983-84	Year F 1984-85	Year O 1983-85	Year F 1983-85		
	TOTAL FUNDING			AGS	90	C	1,561	C	1,651	C
14.	KAHUKU HIGH SCHOOL	410005	EDN105							
	DESIGN AND CONSTRUCTION FOR THREE SHOPS.									
	DESIGN									
	CONSTRUCTION				1,360				1,360	
	EQUIPMENT				30				30	
	TOTAL FUNDING			AGS	1,390	C		C	1,390	C
15.	LAIE ELEMENTARY	420006	EDN105							
	DESIGN AND CONSTRUCT CLASSROOMS, EQUIPMENT AND APPURTENANCES.									
	DESIGN									
	CONSTRUCTION						60		60	
	EQUIPMENT									
	TOTAL FUNDING			AGS				C	60	C
15A.	WAIMANALO ELEMENTARY AND INTERMEDIATE	428005	EDN105							
	RENOVATE CLASSROOMS FOR HOME ECONOMICS PROGRAM									
	DESIGN									
	CONSTRUCTION						20		20	
	EQUIPMENT						120		120	
	TOTAL FUNDING						10		10	

	TOTAL FUNDING		AGS	C	150 C	150 C
16.	HONOKAA HIGH AND ELEM SCH	507002	EDN105			
	DESIGN AND CONSTRUCTION OF PE LOCKER SHOWER AND CLASSROOMS; COVERED WALKWAY, ACCESS ROAD; PARKING; EQUIPMENT AND AP- PURTENANCES; PAVED PLAYCOURTS.					
	DESIGN					
	CONSTRUCTION				1,700	1,700
	EQUIPMENT				10	10
	TOTAL FUNDING		AGS	C	1,710 C	1,710 C
17.	KAUMANA ELEMENTARY	512001	EDN105			
	DESIGN AND CONSTRUCTION ELEMENTARY CLASSROOMS, EQUIPMENT AND APPURTE- NANCES,COVERED WALKWAY					
	DESIGN					
	CONSTRUCTION			750		750
	EQUIPMENT			8		8
	TOTAL FUNDING		AGS	758 C	C	758 C
18.	KEALAKEHE ELEM & INTER SCHOOL, N. KONA	514001	EDN105			
	DESIGN AND CONSTRUCTION OF PE LOCKER SHOWER FACILITY, PAVED PLAYCOURTS, EQUIP- MENT AND APPURTENANCES					
	DESIGN					
	CONSTRUCTION				1,345	1,345
	EQUIPMENT				10	10
	TOTAL FUNDING		AGS	C	1,355 C	1,355 C
19.	KONAWAENA HIGH AND INTER KONA, HAWAII	518002	EDN105			
	DESIGN AND CONSTRUCTION-MUSIC BUILDING EQUIPMENT AND APPURTENANCES					
	DESIGN					
	CONSTRUCTION					930

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)		Total M
					Year O 1983-84	Year F 1984-85	Year O 1983-85	Year F 1983-85	
	EQUIPMENT TOTAL FUNDING			AGS	10 940 C	C	10 940 C		10 940 C
20.	KONAWAENA HIGH AND INTER SCHOOL DESIGN AND CONSTRUCTION CLASSROOM BUILD- ING EQUIPMENT AND APPURTENANCES	518003	EDN105						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				70 70 C	1,482 20 1,502 C	70 70 C	1,482 20 1,572 C	70 1,482 20 1,572 C
21.	PAHOA HIGH AND ELEMENTARY SCHOOL DESIGN AND CONSTRUCTION-PE/ATHLETIC FIELD, PAVED PLAYCOURTS, EQUIPMENT AND APPURTEN- ANCES.	523004	EDN105						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,836 2 1,838 C	C	1,836 2 1,838 C	1,836 2 1,838 C	1,836 2 1,838 C
22.	PAHOA HIGH & ELEMENTARY DESIGN AND CONSTRUCTION SECONDARY CLASS- ROOMS, COVERED WALKWAY, PARKING, EQUIP- MENT AND APPURTENANCES	523007	EDN105						
	DESIGN				90		90		90

CONSTRUCTION EQUIPMENT TOTAL FUNDING					1,392	20	1,502 C
23. WAIAKEA ELEMENTARY	524006	EDN105		AGS	90 C		
DESIGN AND CONSTRUCTION CLASSROOM BUILDING, COVERED WALKWAY, PARKING, EQUIPMENT AND APPURTENANCES.							
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					60	1,100	1,172 C
				AGS	60 C	12	
24. HANA HIGH SCHOOL GYMNASIUM	602004	EDN105					
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM FOR HANA HIGH SCHOOL, HANA, MAUI							
DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					250		250 C
				AGS	250 C	C	
25. WAILUKU ELEMENTARY SCHOOL	623009	EDN105					
LAND ACQUISITION							
LAND TOTAL FUNDING					200		200 C
				AGS	200 C	C	
26. MAKAWAO INTERMEDIATE SCHOOL	625002	EDN105					
PLAN DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PARKING, PLAYCOURT, PLAYFIELD, GROUND AND SITE IMPROVEMENTS.							
PLANS DESIGN CONSTRUCTION EQUIPMENT					5,900		5,900
					20		20

State of Hawaii Capital Improvement Projects

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O 1983-84	Appropriations (\$1,000's)	
						Fiscal M Year O 1984-85	Total M Biennium O 1983-85 F
	TOTAL FUNDING			AGS	5,920 C	C	5,920 C
27.	MAKAWAO INTERMEDIATE SCHOOL DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	625003	EDN105		175	2,000 22	175 2,000 22
28.	MAKAWAO INTERMEDIATE SCHOOL DESIGN AND CONSTRUCT PE LOCKER SHOWER FACILITY, GROUND AND SITE IMPROVEMENTS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	625004	EDN105	AGS	175 C	2,022 C	175 2,000 22 2,197 C
29.	KAPAA ELEMENTARY DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION	703003	EDN105	AGS	80 80 C	955 10 965 C	80 955 10 1,045 C

30.	EQUIPMENT TOTAL FUNDING	AGS	C	60 C	60 C
	KAPAA HIGH AND INTER	704003	EDN105		
	DESIGN AND CONSTRUCT 12 CLASSROOMS, TWC, EQUIPMENT AND APPURTENANCES.				
	DESIGN				
	CONSTRUCTION	3,190			3,190
	EQUIPMENT	30			30
	TOTAL FUNDING	3,220 C	C		3,220 C
	AGS				
31.	KEKAHA SCHOOL	707002	EDN105		
	DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES.				
	DESIGN				
	CONSTRUCTION	880			880
	EQUIPMENT	12			12
	TOTAL FUNDING	892 C	C		892 C
	AGS				
32.	WILCOX ELEMENTARY	713002	EDN105		
	DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES.				
	DESIGN				
	CONSTRUCTION	45			45
	EQUIPMENT	500			500
	TOTAL FUNDING	545			545
	AGS				
32A.	INSTITUTIONAL ADMINISTRATION AND SUPPORT PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS				
	PHYSICAL PLANT OPERATION AND MAINTENANCE	LH002	AGS807		
	CONSTRUCTION FOR MAJOR REPAIR/REPLACEMENT/MAINTENANCE OF PUBLIC SCHOOL FACILITIES.				
	CONSTRUCTION	10,000			10,000
	TOTAL FUNDING	10,000 C	C		10,000 C
	AGS				

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	PUBLIC SERVICE PUBLIC LIBRARIES							
32B.	HAWAII STATE LIBRARY REPAIRS	001-1	EDN407					
	UPGRADE ROOF ELECTRICAL STRUCTURE AND OTHER MINOR REPAIRS TO A STRUCTURE OVER FIFTY YEARS OLD							
	DESIGN				50			50
	CONSTRUCTION					550		550
	TOTAL FUNDING			AGS	50	550		600
33.	KALIHI PALAMA LIBRARY	028-1	EDN407					
	IMPROVE LIGHTING IN THE READING AREAS OF THE LIBRARY AND REMOVE ASBESTOS FROM CEILING							
	DESIGN				25			25
	CONSTRUCTION				175			175
	TOTAL FUNDING			AGS	200		C	200
33A.	PEARL CITY REGIONAL LIBRARY EXPANSION	032-1	EDN407					

EXPAND MAIN READING AREA TO ACCOMMODATE ADDITIONAL BOOKS AND MATERIAL REGIONAL LIBRARY SERVES AS RESOURCE LIBRARY FOR SEVEN COMMUNITY LIBRARIES IN THE WEST OAHU LIBRARY DISTRICT

DESIGN 55
CONSTRUCTION 55 C
TOTAL FUNDING 55 C

051-3 EDN407

33B. KAHULUI LIBRARY, MAUI
EXPANSION AND RENOVATION OF LIBRARY TO SERVE AS REGIONAL LIBRARY FOR MAUI DISTRICT EXPANSION OF MAIN READING AND BOOK STACK AREA.

DESIGN 50
CONSTRUCTION 50 C
EQUIPMENT 50 C
TOTAL FUNDING 50 C

LS0005 EDN407

33C. HAWAII STATE LIBRARY, STATEWIDE RESOURCE CENTER
PLANS FOR A STATEWIDE RESOURCE CENTER, INCLUDING PROJECT DEVELOPMENT REPORTS.

PLANS 100
TOTAL FUNDING 100 C

AGS

HIGHER EDUCATION
UNIVERSITY OF HAWAII, MANOA
INSTRUCTION - UOH, MANOA

006 UOH101

36A. BILGER HALL RENOVATIONS
UNIVERSITY OF HAWAII, MANOA CAMPUS
RENOVATIONS TO BILGER HALL TO REFURBISH OLD, OBSOLETE FACILITIES CONSTRUCTED IN 1952, TO MODERNIZE FACILITIES, TO MEET HEALTH AND SAFETY REQUIREMENTS, AND TO MAKE IT ACCESSIBLE TO THE PHYSICALLY HANDICAPPED. APPROXIMATELY 50,000 ASF; 75,000 GSF

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expanding Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85
37.	DESIGN	022	UOH101	AGS	310	310	310	310
	CONSTRUCTION EQUIPMENT TOTAL FUNDING							
	RENOVATIONS TO ACCOMMODATE THE SCHOOL OF TRAVEL INDUSTRY MANAGEMENT INCLUDING IMPROVEMENTS TO LIGHTING, ACOUSTICS, VENTILATION AND CIRCULATION SYSTEMS.							
38.	DESIGN	043	UOH101	AGS	360	360	360	360
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				3,697	3,697	3,697	3,697
	AGRICULTURAL SCIENCES FACILITIES, PHASE IIA							
	DESIGN, CONSTRUCTION AND FURNITURE AND EQUIPMENT FOR FACILITIES FOR THE DEPARTMENT OF AGRONOMY AND SOIL SCIENCE, & AGRICULTURAL SERVICES CENTER.							
39.	DESIGN	049	UOH101	AGS	72	72	72	72
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,200	1,200	1,200	1,200
	SWIMMING POOL COMPLEX, PHASE II							
					1,272	1,272	1,272	1,272

DESIGN, CONSTRUCTION AND FURNITURE AND EQUIPMENT FOR THE SWIMMING POOL COMPLEX, PHASE II

DESIGN					22				22
CONSTRUCTION									
EQUIPMENT					250				250
TOTAL FUNDING					272	C		C	272 C

AGS

39A. 050 UOH101
 PHYSICAL EDUCATION FACILITIES, SECOND IN-
 CREMENT
 DESIGN, CONSTRUCTION AND EQUIPPING OF FA-
 CILITIES FOR THE PHYSICAL EDUCATION, INTRA-
 MURALS AND ATHLETIC PROGRAMS INCLUDING
 REPLACEMENT OF KLUM GYM, EXPANSION OF
 LOCKER ROOMS CLASSROOMS, SEMINAR ROOMS,
 TEACHING AND RESEARCH LABORATORIES.

DESIGN									360
CONSTRUCTION									
EQUIPMENT									
TOTAL FUNDING						C		360 C	360 C

AGS

39B. 068 UOH101
 OLD QUAD AREA
 RESTROOM FACILITIES
 REPLACEMENT OF RESTROOM FACILITIES RE-
 MOVED FROM THE BUSINESS ADMINISTRATION
 COMPLEX AND OTHER IMPROVEMENTS.

DESIGN									57
CONSTRUCTION									
TOTAL FUNDING						C		57 C	57 C

AGS

40. 072 UOH101
 RENOVATION OF EXISTING FACILITIES FOR
 SPEECH PATHOLOGY AND AUDIOLOGY
 RENOVATION TO EXISTING FACILITIES TO RELO-
 CATE THE DIVISION OF SPEECH PATHOLOGY AND
 AUDIOLOGY OF THE SCHOOL OF MEDICINE.

DESIGN									34
CONSTRUCTION									306
EQUIPMENT									30

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expanding Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	Total M Biennium O 1983-85 F
	TOTAL FUNDING			AGS	370	C	370	C
40A.	EDMONDSON HALL, EXPLOSION REPAIRS	073	UOH101					
	RENOVATION AND REPAIRS TO THE FIRST AND SECOND FLOORS OF EDMONDSON HALL WHICH WERE DAMAGED BY GAS EXPLOSION							
	DESIGN						25	
	CONSTRUCTION						420	
	EQUIPMENT						35	
	TOTAL FUNDING			AGS	A	A	480	A
					C	C	480	C
40B.	MEDICAL SCHOOL DEVELOPMENT	LS006	UOH101					
	UNIVERSITY OF HAWAII AT MANOA, DEVELOPMENT OF FACILITIES FOR A 4-YEAR MEDICAL SCHOOL TO BE DEVELOPED AT KUAKINI MEDICAL CENTER AND AT OTHER HOSPITALS IN ACCORDANCE WITH AFFILIATION AGREEMENTS AND FEDERAL GRANT REQUIREMENTS. PHASE I, UNIVERSITY GERONTOLOGY FACILITY AT KUAKINI MEDICAL CENTER.							
	CONSTRUCTION						586	
	TOTAL FUNDING			AGS	C	C	586	C
	ORGANIZED RESEARCH - UOH, MANOA							

40C. HIME, COCONUT ISLAND, NEW ELECTRICAL SYS-
TEM

125

UOH102

DESIGN AND CONSTRUCTION OF NEW ELECTRICAL SYSTEM.

DESIGN		18	18
CONSTRUCTION		1,035	1,035
TOTAL FUNDING	C	1,053	1,053 C

131

UOH102

MAUNA KEA OBSERVATORY ACCESS ROAD, HAWAII
ACCESS ROAD IMPROVEMENTS FROM HALE POHA-KU TO THE SUMMIT INCLUDING PAYMENT, DRAINAGE SYSTEM, STABILIZATION OF EMBANKMENT AND SHOULDERS, AND INSTALLATION OF GUARDRAILS AND REFLECTORS. (FUNDS TO BE EXPENDED BY THE DEPARTMENT OF TRANSPORTATION).

PLANS			
DESIGN		600	600
CONSTRUCTION			
TOTAL FUNDING	C	600	600 C
	E		E

149

UOH102

MAUNA KEA OBSERVATORY, POWER UNIVERSITY OF HAWAII
DESIGN & CONSTRUCTION FOR A PERMANENT ELECTRICAL TRANSMISSION AND DISTRIBUTION SYSTEM FROM THE SADDLE ROAD TO THE SUMMIT OF MAUNA KEA, INCLUDING SUBSTATIONS AND SWITCHGEAR. POWER LINES FROM HALE POHAKU TO MAUNA KEA SUMMIT SHALL BE INSTALLED UNDERGROUND.

DESIGN		100	100
CONSTRUCTION		5,500	5,500
TOTAL FUNDING	C	2,750	2,750 C
	E	2,850	2,850 E

STUDENT SERVICES - UOH, MANOA

Capital Improvement Projects

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)	
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F
42.	CAMPUS HOUSING FACILITIES, PHASE 5 UNIVERSITY OF HAWAII, MANOA CAMPUS DESIGN, CONSTRUCTION, FURNITURE & EQUIPMENT FOR STUDENT HOUSING FACILITIES. TO PROVIDE ACCOMMODATIONS FOR APPROXIMATELY 500 PEOPLE.	207	UOH105			
	PLANS				150	150
	DESIGN					
	CONSTRUCTION					
	EQUIPMENT			AGS	150 B	150 B
	TOTAL FUNDING				E	E
43.	UNIVERSITY OF HAWAII BASEBALL STADIUM COMPLEX	217	UOH105			
	PLANS AND CONSTRUCTION FOR DEVELOPMENT OF A BASEBALL STADIUM COMPLEX, INCLUDING RENOVATIONS AND MODIFICATIONS.					
	DESIGN				2,740	2,740
	CONSTRUCTION			AGS	2,740 C	2,740 C
	TOTAL FUNDING					
44.	SNACK BAR REPLACEMENT UNIVERSITY OF HAWAII AT MANOA	222	UOH105			
	DESIGN, CONSTRUCTION AND EQUIPPING OF REPLACEMENT OF SNACK BAR ON MAILE WAY TO MAKE WAY FOR THE CONSTRUCTION OF HAMILTON LIBRARY, PHASE III					

DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					152	152
44A. CAMPUS CENTER LANAI COVER DESIGN AND CONSTRUCTION OF LANAI COVER AT CAMPUS CENTER	223	UOH105	AGS	B C	152 B C	152 B C
DESIGN CONSTRUCTION TOTAL FUNDING					17 108 125 B	17 108 125 B
44B. HALE ALOHA WORKSHOP ADDITION DESIGN AND CONSTRUCTION OF WORKSHOP AD- DITION AT HALE ALOHA	224	UOH105	AGS	B		
DESIGN CONSTRUCTION TOTAL FUNDING					5 20 25 B	5 20 25 B
44C. UHM BOOKSTORE NEW GROUND FLOOR ENTRANCE DESIGN AND CONSTRUCTION OF NEW GROUND FLOOR ENTRANCE TO UHM BOOKSTORE	225	UOH105	AGS	B		
DESIGN CONSTRUCTION TOTAL FUNDING					150 150 B	150 150 B
44D. UNIVERSITY OF HAWAII BASEBALL STADIUM COMPLEX	LH004	UOH105				

State of Hawaii Capital Improvement Projects

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					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85	Total M Biennium O 1984-85
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF SYNTHETIC TURF, FENCE AND DRAINAGE SYSTEM FOR THE UNIVERSITY OF HAWAII BASEBALL STADIUM COMPLEX. SUPPLEMENT TO PRIOR APPROPRIATIONS TO BE USED FOR COMPLETION OF STADIUM ROOF. THE ROOF IS TO COVER SEVENTEEN BAYS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	C	160 3,235 3,395 C	160 3,235 3,395 C	
	INSTITUTIONAL SUPPORT - UOH, MANOA							
46.	MODIFICATIONS TO EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS	250	UOH06					
	MODIFICATIONS TO EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS					30 256 14 300 C	30 256 14 300 C	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	C			
47.	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED	255	UOH06					
	MODIFICATIONS TO RESTROOMS AND ELEVATORS AND THE INSTALLATION OF NEW ELEVATORS AND RAMPS IN EXISTING BUILDINGS TO SERVE THE HANDICAPPED IN WHEELCHAIRS.							

Capital Improvement Projects

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					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	CONSTRUCTION			AGS	45 C	455 C	455 C
	TOTAL FUNDING					455 C	500 C
	HONOLULU COMMUNITY COLLEGE						
	INSTRUCTION - HONOLULU COMMUNITY COLLEGE						
51.	HONOLULU CC-AUTO MECHANIC SHOP, INCLUDING SITE DEVELOPMENT DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT TO PROVIDE SHOPS, CLASSROOMS, SPECIALIZED FACILITIES AND OFFICES FOR THE AUTO MECHANICS PROGRAM, AND PARKING LOT, INCLUDING GENERAL UTILITIES, STREET LIGHTING, AND LANDSCAPING.	A15	UOH301				
	DESIGN				74		74
	CONSTRUCTION				4,208	322	4,530
	EQUIPMENT				606		606
	TOTAL FUNDING			AGS	4,888 C	322 C	5,210 C
	INSTITUTIONAL SUPPORT - HONOLULU CC						
52.	HONOLULU CC - ENERGY CONSERVATION MEASURES	A76	UOH305				
	DESIGN, CONSTRUCTION AND EQUIPMENT TO MODIFY EXISTING BUILDINGS AND UTILITIES SYSTEMS TO CONSERVE ENERGY.						

DESIGN					98	
CONSTRUCTION					451	
TOTAL FUNDING					549 C	C
KAPIOLANI COMMUNITY COLLEGE						
INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE						
53.	KAPIOLANI CC, DIAMOND HEAD - BUILDINGS B, D AND SITE PREPARATION.	B30	UOH311			
	DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR DEVELOPING FACILITIES INCLUDING SITE WORK, ROADWAYS, UTILITIES AND BUILDINGS.					
	CONSTRUCTION				615	
	EQUIPMENT				615 C	C
	TOTAL FUNDING					
54.	KAPIOLANI CC, DIAMOND HEAD - BUILDINGS A, C AND SITE PREPARATION.	B31	UOH311			
	DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR DEVELOPING FACILITIES INCLUDING SITE WORK, ROADWAYS, UTILITIES AND BUILDINGS.					
	CONSTRUCTION					
	EQUIPMENT					
	TOTAL FUNDING				8,069	
	CONSTRUCTION					
	EQUIPMENT					
	TOTAL FUNDING				8,069 C	C
INSTITUTIONAL SUPPORT - KAPIOLANI CC						
55.	KAPIOLANI CC, DIAMOND HEAD - ROADWAY IMPROVEMENTS, INCREMENTS 1 & 2.	B06	UOH315			
	DESIGN AND CONSTRUCTION OF STREET WIDENING, SIDEWALKS, STREET LIGHTS, SIGNAL LIGHTS AND UNDERGROUND UTILITIES.					
	DESIGN				82	
	CONSTRUCTION				643	
	TOTAL FUNDING				725 C	C
56.	KAPIOLANI CC - ENERGY CONSERVATION MEASURES	B07	UOH315			
	DESIGN				54	
	CONSTRUCTION					
	TOTAL FUNDING				54 C	C

Capital Improvement Projects

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					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85	Total M Biennium O 1983-85
57.	DESIGN, CONSTRUCTION AND EQUIPMENT TO MODIFY EXISTING BUILDINGS AND UTILITIES SYSTEMS TO CONSERVE ENERGY.							
	DESIGN				13		13	
	CONSTRUCTION			AGS	88		88	
	TOTAL FUNDING				101 C	C	101 C	
58.	LEEWARD COMMUNITY COLLEGE INSTITUTIONAL SUPPORT - LEEWARD CC							
	LEEWARD CC - ENERGY CONSERVATION MEASURES	L80	UOH325					
	DESIGN, CONSTRUCTION AND EQUIPMENT TO MODIFY EXISTING BUILDINGS AND UTILITIES SYSTEMS TO CONSERVE ENERGY.							
	DESIGN				20		20	
	CONSTRUCTION			AGS	135		135	
	TOTAL FUNDING				155 C	C	155 C	
58.	MAUI COMMUNITY COLLEGE INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE							
	MAUI CC-SITE DEVELOPMENT	M75	UOH505					
	CLEARING, GRADING AND LANDSCAPING OF UNDEVELOPED LANDS, INCLUDING ADDITIONAL PARKING, ROADWAYS, LIGHTING, AND UTILITIES.							

DESIGN CONSTRUCTION TOTAL FUNDING			379 C	128	507 C
			379 C	128 C	507 C
KAUAI COMMUNITY COLLEGE INSTRUCTION-KAUAI COMMUNITY COLLEGE					
59.	KAUAI COMMUNITY COLLEGE-SOCIAL SCIENCES LABORATORY	LS0013		UOH601	
	PLANS, CONSTRUCTION AND EQUIPMENT TO PRO- VIDE LABORATORIES, OFFICES AND SUPPORT SPACES FOR THE SOCIAL SCIENCES PROGRAM.				
	EQUIPMENT		33		33
	TOTAL FUNDING		33 C	C	33 C
59A.	KAUAI COMMUNITY COLLEGE-EXTENSION TO WELDING SHOP	LS0014		UOH601	
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXTENSION OF WELDING SHOP BUILDING TO HOUSE MACHINE SHOP.				
	EQUIPMENT		17	25	42
	TOTAL FUNDING		17 C	25 C	42 C
INSTITUTIONAL SUPPORT - KAUAI CC					
60.	KAUAI CC - ENERGY CONSERVATION MEASURES	K83		UOH605	
	DESIGN, CONSTRUCTION AND EQUIPMENT TO MODIFY EXISTING BUILDINGS AND UTILITIES SYSTEMS TO CONSERVE ENERGY.				
	DESIGN		27		27
	CONSTRUCTION		187		187
	TOTAL FUNDING		214 C	C	214 C
HIGHER EDUCATION STATE-WIDE SUPPORT INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT					
62.	REMOVAL, ENCAPSULATION & ENCLOSURE OF ASBESTOS MATERIALS, STATEWIDE, UNIV OF HAWAII	529		UOH903	
	CORRECTIONS AND RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS				

Capital Improvement Projects

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal Year 1983-84	Fiscal Year 1984-85	Total M Biennium 1983-85	Total M Biennium 1983-85
	DESIGN				175		175	
	CONSTRUCTION				1,825		1,825	
	TOTAL FUNDING			AGS	2,000 C		2,000 C	
	H. CULTURE AND RECREATION							
	CULTURAL ACTIVITIES							
	HISTORICAL AND ARCHAEOLOGICAL PLACES							
1.	STATEWIDE HISTORIC PRESERVATION PROGRAM	F10	LNR801					
	PLANNING, APPRAISAL AND ACQUISITION OF SIGNIFICANT SITES THREATENED BY DEVELOPMENT.							
	PLANS				50		50	90
	LAND							10
	CONSTRUCTION			LNR				
	TOTAL FUNDING				50 C		50 C	100 C
2.	IOLANI PALACE RESTORATION	F11	LNR801					
	RESTORATION OF CORONATION STAND AND PARTIAL WALL AND IRON FENCE SURROUNDING THIS HISTORIC SITE, LANDSCAPING AND REMODELING OF KAMAINA BUILDING AS AN ORIENTATION BUILDING.							
	LAND							100
	DESIGN							900
	CONSTRUCTION							

TOTAL FUNDING		C	1,000 C	1,000 C
3.	LAPAKAHI NORTH KOHALA STATE PARK COM- PLEX	F13	LNR801	
	LAND ACQUISITION, PLANNING, RESEARCH, AND INCREMENTAL DEVELOPMENT OF THE NORTH KOHALA ARCHAEOLOGICAL AND HISTORIC SITES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC IN- TERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. OTHER FEATURES INCLUDE KAMEHAMEHA'S BIRTHPLACE, MOOKINI HEIAU AND OTHER FEATURES IN THE AREA.			
	PLANS			20
	LAND			200
	DESIGN			A
	CONSTRUCTION			220 C
	TOTAL FUNDING	10	A	
		10 C	210 C	
4.	KEALAKEKUA BAY	F14	LNR801	
	INCREMENTAL ACQUISITION, PLANNING, RE- SEARCH AND DESIGN FOR A PARK COMPRISING THE MOST IMPORTANT HISTORIC AND ARCHAEO- LOGIC PLACE IN THE ENTIRE STATE. PLANNING AND RESEARCH WILL BE FOLLOWED BY PARK DEVELOPMENT, CONTINUED RESEARCH AND IN- TERP- RETIVE FACILITIES.			
	PLANS			50
	LAND			50
	DESIGN			500
	CONSTRUCTION			A
	TOTAL FUNDING	25	A	
				575 C
				600 C
4A.	HAWAIIAN ISLANDS AQUARIUM	LH005	UOH881	
	AQUARIA			

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	PROGRAM & SCHEMATIC DESIGN FOR A NEW HAWAIIAN ISLANDS AQUARIUM INCLUDING ENCLOSED AND OPEN AIR EXHIBITS; ADMINISTRATION, CLASSROOM AND RELATED FACILITIES; AND OTHER APPURTENANCES.							
	DESIGN			AGS		300	300	300
	TOTAL FUNDING				C	300	C	300
	HAWAII PUBLIC BROADCASTING							
5.	REPLACE HPBA TRANSMITTERS, ANTENNA, AND FEEDLINES	HPBA01	CCA701					
	REPLACEMENT OF KHET TRANSMITTER AND ANTENNA ON OAHU, REPLACEMENT OF KMEB TRANSMITTER AND FEEDLINES ON MAUI							
	EQUIPMENT			AGS		250	250	250
	TOTAL FUNDING					250	C	250
6.	REPLACE HPBA STUDIO CAMERAS	HPBA02	CCA701					
	REPLACEMENT OF STUDIO CAMERAS							
	EQUIPMENT			AGS		520	520	520
	TOTAL FUNDING					520	C	520
7.	ACQUISITION OF A COMPUTER EDITING SYSTEM	HPBA03	CCA701					

ACQUISITION OF A SPECIAL COMPUTER EDITING CONTROLLER, SPECIAL VIDEO AND AUDIO SIGNAL SWITCHER, AND MAGNETIC DISC AND/OR PAPER TAPE STORAGE MEDIA.

EQUIPMENT 275 275 C 275 C

TOTAL FUNDING 275 C

RECREATIONAL ACTIVITIES
PARKS RECREATION

8. AKAKA FALLS F35 LNR806

DEVELOP A MASTER PLAN FOR THIS EXISTING PARK. CONSIDER IMPROVEMENTS SUCH AS PARK EXPANSION TO A NEW LOOKOUT AREA. AN INTERPRETIVE PROGRAM, REDESIGN OF EXISTING LOOKOUT AND TRAIL DEVELOPMENT TO CORRECT HAZARDOUS CONDITIONS

DESIGN 5 15 20

CONSTRUCTION 100 100 100

TOTAL FUNDING 105 115 C 120 C

9. WAILUA RIVER STATE PARK F54 LNR806

LAND ACQUISITION OF INHOLDINGS. ARCHAEOLOGICAL-BIOLOGICAL RESEARCH, DEVELOPMENT OF INTERPRETIVE PROGRAM AND FACILITIES ACCORDING TO MASTER PLAN INCL. FERN GROTTTO, LYDGATE BEACH MARINA AND OTHER AREAS ALONG WAILUA RIVER. (FORMER LNR-803 PROJECT F31 AND LNR-805-F76 AS WELL AS PROJECT F54) UPDATE MASTER PLAN & PROVIDE MANAGEMENT PLAN. RECONSTRUCTION OF PARK FACILITIES

PLANS 50 50

LAND 15 15

DESIGN 135 140 C 275

CONSTRUCTION 200 C 140 C 340 C

TOTAL FUNDING LNR 200 C 140 C 340 C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
10.	SAND ISLAND STATE RECREATION AREA INCREMENTAL DEVELOPMENT OF BEACH PARK, PLANS AND CONSTRUCTION, INCLUDING DESIGN AND CONSTRUCTION OF A FISHING PIER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.	F70	LNR806				
	PLANS				5		5
	DESIGN				5		55
	CONSTRUCTION				130	50	630
	TOTAL FUNDING			LNR	140 C	550 C	690 C
11.	KAENA POINT STATE PARK INCREMENTAL ACQUISITION OF PRIVATE LANDS, DEVELOPMENT OF BEACH PARKS FROM MAKUA TO MOKULEIA. ALSO INCLUDES FUNDS FOR TEMPORARY MANAGEMENT OF SHORELINE AREAS TO CONTROL EXISTING PUBLIC USE. INCLUDES UPLAND PEACOCK FLATS AREA AS PER MASTER PLAN.	F72	LNR806				
	LAND				500		500
	DESIGN				60		60
	CONSTRUCTION				75	75	150
	TOTAL FUNDING			LNR	635 C	75 C	710 C
12.	HAPUNA BEACH STATE PARK.	F75	LNR806				

PLANS AND CONSTRUCTION, INCLUDING ACQUISITION OF LAND, AS PER MASTER PLAN.

LAND			
DESIGN	5	15	20
CONSTRUCTION	20	180	200
TOTAL FUNDING	25 C	195 C	220 C

LNR

LNR806

F80

13. NA PALI COAST STATE PARK

PROVISION OF CAMPING, AND HIKING FACILITIES, PROTECTION AND INTERPRETATION OF HISTORIC AND ARCHAEOLOGICAL SITES, MANAGEMENT FACILITIES FOR WILDERNESS TYPE PARK RESEARCH OF CULTURAL AND NATURAL FEATURES, AND PLANNING FOR THE MANAGEMENT OF THESE FEATURES AND PUBLIC USE OF THE AREA.

PLANS			
LAND	10	40	50
DESIGN			
CONSTRUCTION			
TOTAL FUNDING	10 C	40 C	50 C

LNR

LNR806

F81

13A. UKUMEHAME-KAANAPALI WAYSIDE & BEAUTIFICATION

INCREMENTAL DEVELOPMENT OF WAYSIDE PARKS AND BEAUTIFICATION OF SCENIC HIGHWAY FROM UKUMEHAME TO KAAANAPALI. EXISTING PARKS INCLUDE WAHEKULI UKUMEHAME AND LAANIPOKO WAYSIDES

PLANS			
DESIGN	10	100	100
CONSTRUCTION			
TOTAL FUNDING	C	110 C	110 C

LNR

LNR806

F82

14. WAIMEA PIER

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
15.	PLANS AND CONSTRUCTION FOR THE RECONSTRUCTION OF WAIMEA LANDING FOR RECREATIONAL PURPOSES. INCLUDES DEVELOPMENT ONSHORE FOR PARKING, RESTROOM FACILITIES, AND LANDSCAPING.	F83	LNR806	LNR	10		10
	LAND DESIGN				5		5
	CONSTRUCTION				10		10
	TOTAL FUNDING				25	C	25
	RAINBOW BAY						
	BACKGROUND INVESTIGATION AND PLANNING FOR CONVERSION OF AIEA BAY INTO "RAINBOW BAY - A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. FUNDING INCLUDED FOR ANTICIPATED FIRST PHASE DEVELOPMENT OF LAND AREA BORDERING AIEA BAY. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.						
	PLANS						
	LAND DESIGN						
	CONSTRUCTION				450	A	450
	TOTAL FUNDING				450	C	450

16.	SACRED FALLS STATE PARK	H45	LNR806			
	PLANS AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF CAMPING, HISTORIC, RECREATIONAL AND OTHER PARK FACILITIES AS PER MASTER PLAN.					
	LAND			100	100	
	DESIGN			5	5	
	CONSTRUCTION			60	60	
	TOTAL FUNDING		LNR	160	165	C
17.	KONA AIRPORT PARK	H47	LNR806			
	INCREMENTAL DESIGN AND CONSTRUCTION FOR SHORELINE PARK DEVELOPMENT AS DETERMINED BY MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
	PLANS					
	LAND			5	20	
	DESIGN			460	460	
	CONSTRUCTION		LNR	465	480	C
	TOTAL FUNDING			15	15	C
17A.	MALAEKAHANA BEACH PARK	H70	LNR806			
	PLANNING FUNDS FOR REFINING OR AMENDING MASTER PLAN, PRE-LAND ACQUISITION STUDIES, LAND ACQUISITION, RESEARCH, INTERPRETIVE PLANNING AND STUDIES, DEVELOPMENT DESIGN AND CONSTRUCTION AS DETERMINED BY MASTER PLAN. FEDERAL AID IS BEING USED FOR THIS PROJECT.					
	PLANS					
	LAND			10	10	
	DESIGN			140	140	
	CONSTRUCTION		LNR	A	A	
	TOTAL FUNDING			150	150	C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expanding Agency	Appropriations (\$1,000's)			
					Fiscal Year 1983-84	Fiscal Year 1984-85	Fiscal Year 1983-85	Total Biennium
18.	HANAIEI RECREATIONAL PIER, HANAIEI, KAU-AI	H80	LNR806					
	RESTORATION OF HANAIEI RECREATIONAL PIER.							
	DESIGN				5	5	10	
	CONSTRUCTION					600	600	
	TOTAL FUNDING			LNR	5	605	610	C
18A.	MAKENA-LA PEROUSE STATE PARK, MAUI	LS0007	LNR806					
	LAND ACQUISITION FOR MAKENA-LA PEROUSE STATE PARK. MAY BE USED TO MATCH OTHER NON-STATE FUNDS, AS MAY BE AVAILABLE.							
	LAND					1,250	1,250	C
	TOTAL FUNDING			LNR		1,250	1,250	C
	OCEAN-BASED RECREATION							
18B.	NAWILIWILI BOAT HARBOR KAUAI	01K	TRN801					
	BERTHING FACILITIES, LOADING DOCK, PAVING, UTILITIES AND OTHER IMPROVEMENTS.							
	DESIGN					70	70	
	CONSTRUCTION							
	TOTAL FUNDING			TRN		70	70	D
18C.	LANAI BOAT HARBOR LANAI	01M	TRN801					

IMPROVEMENTS TO COMFORT STATION, DREDGING, FILL, REVETMENT, PAVING, DRAINAGE AND OTHER IMPROVEMENTS.

DESIGN 380 380 D
 CONSTRUCTION 380 D
 TOTAL FUNDING 380 D

18D. LAHAINA BOAT HARBOR, MAUI TRN801 03M TRN801

MISCELLANEOUS IMPROVEMENTS AT LAHAINA BOAT HARBOR INCLUDING OFFICE, UTILITIES, DREDGING AND OTHER IMPROVEMENTS.

DESIGN 25 25
 CONSTRUCTION 215 215
 TOTAL FUNDING 240 D 240 D

18E. STATEWIDE BOAT LAUNCHING FAC. PROGRAM TRN801 03S TRN801

PLAN, CONSTRUCT AND IMPROVE BOAT LAUNCHING FACILITIES THROUGHOUT THE STATE AT EXISTING AND NEW SITES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT

PLANS 35 35
 DESIGN 175 175
 CONSTRUCTION A A
 TOTAL FUNDING B B
 210 C 210 C
 N N

18F. KAULANA BOAT LAUNCHING FACILITY, HAWAII TRN801 18H TRN801

PROVIDE IN KIND IMPROVEMENTS FOR LEASE RENTAL OF LANDS.

DESIGN 5 5
 CONSTRUCTION 45 45
 TOTAL FUNDING 50 C 50 C

SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expanding Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85	Total M Biennium F 1983-85
19.	EMBANKMENT STABILIZATION ON ALOHA STADIUM GROUNDS STABILIZATION AND RESTORATION OF EMBANKMENTS ON STADIUM GROUNDS.	B21	AGS889		260	260	260	260
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	260	260	260	260
20.	CORROSION PROTECTION OF THE STRUCTURAL FRAMING ELEMENT CLEAN, REPAIR, SANDBLAST AND PAINT ALL BADLY CORRODED AREAS OF THE STRUCTURAL FRAMING ELEMENTS AND CORRECT THE PRIMARY CAUSES OF THE CONTINUING CORROSION.	B68	AGS889		300	3,000	3,000	3,300
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	300	3,000	3,000	3,300
21.	RENOVATION OF SEATING AREAS RENOVATION OF THE SEAT PLATES, BLEACHER UNITS, SEAT STANDARDS AND OTHER AREAS BY REPAIRING, RUSTPROOFING AND PAINTING AND REPAIR THE DRAINAGE SYSTEM.	B69	AGS889					
	DESIGN CONSTRUCTION						175	1,550

TOTAL FUNDING AGS C 1,725 C 1,725 C

GENERAL ADMIN FOR CULTURE & RECREATION
 SCORP (STATE COMPREHENSIVE OUTDOOR RECREATION PLAN)
 CONTINUOUS UPDATING OF THE STATE COMPREHENSIVE OUTDOOR RECREATION PLAN TO QUALIFY FOR FEDERAL GRANTS UNDER THE LAND AND WATER CONSERVATION FUND. ALSO REFINE AND IMPLEMENT THE GOALS, OBJECTIVES AND POLICIES OF THE HAWAII STATE PLAN AS PROVIDED IN CHAPTER 226, HAWAII REVISED STATUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

F05 LNR809

PLANS
 TOTAL FUNDING
 LNR
 100
 A
 C
 N
 100
 A
 50 C
 50 N
 100
 A
 50 C
 50 N

STATEWIDE MINOR IMPROVEMENTS
 MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO PARK FACILITIES

H09 LNR809

DESIGN
 CONSTRUCTION
 TOTAL FUNDING
 LNR
 5
 50
 55 C
 5
 50
 55 C
 10
 100
 110 C

I. PUBLIC SAFETY
 SAFETY FROM CRIMINAL ACTIONS
 CONFINEMENT
 KULANI CORRECTIONAL FACILITY

CD7918 SOCC403

KULANI CORRECTIONAL FACILITY WATER SYSTEM
 PLAN, DESIGN, AND CONSTRUCT A WATER SYSTEM AT THE KULANI CORRECTIONAL FACILITY TO SUPPLEMENT THE EXISTING WATER STORAGE FACILITIES.

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	PLANS				35	35	
	DESIGN				1,220	1,220	
	CONSTRUCTION				5	5	
	EQUIPMENT			AGS	A	A	A
	TOTAL FUNDING				C	1,260	C 1,260
	GENERAL SUPPORT - CRIMINAL ACTION						
	GENERAL ADM - CONFINEMENT						
1.	OAHU MEDIUM SECURITY CORRECTIONAL FACILITY FOR THE ACQUISITION OF LAND AND THE PLANNING, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MEDIUM SECURITY CORRECTIONAL FACILITY	8203	S0C493				
	PLANS					521	521
	LAND					1,400	1,400
	DESIGN					25,000	50,000
	CONSTRUCTION					25,000	
	EQUIPMENT						
	TOTAL FUNDING			AGS		26,921	C 51,921
	SAFETY FROM PHYSICAL DISASTERS						
	AMELIORATION OF PHYSICAL DISASTERS						
2.	WAIHAWA ARMY NATIONAL GUARD ARMORY ADDITION	A25	DEF110				

PLANNING AND CONSTRUCTION OF AN ADDITION TO AND UPGRADING OF THE EXISTING WAHIAWA ARMORY. ADDITION WILL BE OF PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN	120	120
CONSTRUCTION	1,880	1,880
TOTAL FUNDING	800 C	800 C
	1,200 N	1,200 N

AGS

C N

A29 DEF110

3. ADDITIONAL IMPROVEMENTS AT THE DEPTL ADMIN BLDG & 100-MAN ARMORY, & ENGINEERING OFFICE

PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT THE DEPARTMENTAL ADMINISTRATION BUILDING AND 100-MAN ARMORY FOR PROVIDING FACILITIES FOR THE JOINT STAFF OF THE ADJUTANT GENERAL'S OFFICE, THE CRUISING AND RETENTION OFFICE, AND THE HAWAII AREA COMMAND TO INCLUDE ADMINISTRATIVE SPACE, PARKING, LANDSCAPING, FENCING, AND OTHER IMPROVEMENTS. RELOCATION OF ENGINEERING OFFICE

DESIGN	650	650
CONSTRUCTION	650 C	650 C
TOTAL FUNDING		

AGS

650 650 C

A31 DEF110

4. ADDITIONAL IMPROVEMENTS TO NATIONAL GUARD ARMORIES

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)		Total M
					Year O 1983-84	Fiscal M 1984-85	Year O 1984-85	Fiscal M 1985-86	
	PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT ALL NATIONAL GUARD ARMORIES TO UPGRADE FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET OTHER UNIT REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.				25	25	25	50	
	DESIGN				100	100	100	200	
	TOTAL FUNDING			AGS	125	125	125	250	C N
5.	ARMY NATIONAL GUARD ARMORY, WHEELER AFB, HAWAII	A35	DEF10						
	PLANNING & CONSTRUCTION OF THE EXPANSION OF THE EXISTING ARMY AVIATION SUPPORT FACILITIES & A SPECIAL DESIGNED ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, AND INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				25			25	
	DESIGN				1,225			1,225	
	TOTAL FUNDING			AGS	250			250	C C

1,000 N

N

1,000 N

6.

C12 DEF110

UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES STATEWIDE
 INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATION DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY 20+ YR OLD EXISTING DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. ALSO THE RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE DISASTERS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS	1	1	2
LAND	1	1	2
DESIGN	18	18	36
CONSTRUCTION	226	250	476
TOTAL FUNDING	133 C	145 C	278 C
	113 N	125 N	238 N

AGS

7.

C13 DEF110

ADDITIONAL DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE
 INCREMENTAL INSTALLATION OF ADDITIONAL CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS	1	1	2
LAND	1	1	2
DESIGN	38	38	76
CONSTRUCTION	416	462	878
TOTAL FUNDING	248 C	271 C	519 C
	208 N	231 N	439 N

AGS

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M		Appropriations (\$1,000's)	
					Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85
8.	ADDITIONAL IMPROVEMENTS FOR BIRKHMIR EMERGENCY OPERATING CENTER PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT BIRKHMIR EMERGENCY OPERATING CENTER FOR WHICH FUNDS WERE NOT AVAILABLE IN THE ORIGINAL CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.	C17	DEF110					
	DESIGN					20	20	20
	CONSTRUCTION					150	150	150
	EQUIPMENT			AGS		30	30	30
	TOTAL FUNDING					180	180	180
							N	20
							N	N
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR							
1.	PROJECT ADJUSTMENT FUND TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).	G01	GOV100					
	DESIGN							
	TOTAL FUNDING			GOV		3,000	3,000	6,000
	POLICY DEVELOPMENT AND COORDINATION					3,000	3,000	6,000

STATEWIDE PLAN AND COORDINATION

2.	KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU	HCD001	PED103					
	PLANS AND DESIGNS FOR DEVELOPMENT OF THE KAKA'AKO AREA, INCLUDING ADDRESSING PRESENT NEEDS AS WELL AS LONG-RANGE POTENTIALS. MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.							
	PLANS			1	1	1	2	
	LAND			1	1	1	2	
	DESIGN			1	1	1	2	
	CONSTRUCTION			5,697	5,667		11,164	A
	TOTAL FUNDING		PED	5,500	5,670	C	11,170	C
	GENERAL SERVICES							
	PROPERTY MANAGEMENT							
	PUBLIC LANDS MANAGEMENT							
3.	WAIMANALO DEVELOPMENT, OAHU TREATMENT PLANT, WAIMANALO, KOOLAUPOKO, OAHU	E04	LNR101					
	PLANS AND CONSTRUCTION FOR IMPROVEMENT OF EFFLUENT DISPOSAL SYSTEM AT THE WAIMANALO SEWAGE TREATMENT PLANT							
	DESIGN			42			42	B
	CONSTRUCTION		LNR			B		B
	TOTAL FUNDING			42		C	42	C
						D		D
						N		N
3A.	KAWAINUI MARSH, OAHU	LH007	LNR101					
	ACQUISITION OF LAND AND WATER RIGHTS AT KAWAINUI MARSH, OAHU							
	LAND							
	TOTAL FUNDING		LNR		5,730	C	5,730	C
	FACILITIES CONSTRUCTION AND MAINTENANCE				5,730	C	5,730	C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)		
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
CONSTRUCTION							
4.	KAUNAKAKAI CIVIC CENTER	A39	AGS221				
	LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW STATE OFFICE BUILDING TO ACCOMMODATE VARIOUS AGENCIES.						
	LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,198	1,198	1,198
5.	STATE OFFICE BLDG. NO. 2, PHASE II	A40	AGS221	AGS			
	DESIGN & CONSTRUCT PHASE II OF A NEW STATE OFFICE BUILDING IN THE MILLANI MALL BLOCK TO INCLUDE DEMOLITION, LANDSCAPING AND CONTINUATION OF PHASE I.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					14,517 25	14,517 25
6.	NEW MAKAI PARKING GARAGE	A56	AGS221	AGS	14,542 C		14,542 C

DESIGN AND CONSTRUCT A PARKING STRUCTURE ON LOT A TO SERVICE THE STATE BUILDINGS IN THE AREA, TO INCLUDE LANDSCAPING AND DEMOLITION AND TEMPORARY PARKING FACILITIES ON THE JUDICIARY COMPLEX SITE. ALSO INCLUDES OFFICE SPACE IN THE STRUCTURE.

DESIGN			90	
CONSTRUCTION			4,726	4,726
TOTAL FUNDING	AGS		90 C	90 C
			4,726 D	4,726 D

7. ADVANCE PLANNING, STATEWIDE B27 AGS221

PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.

PLANS			120	120	240
TOTAL FUNDING	AGS		A	A	A
			120 C	120 C	240 C

8. REMODELING STATE OFFICE BUILDINGS B28 AGS221

DESIGN AND CONSTRUCTION OF REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE. THIS PROJECT WILL SUPPLEMENT FUNDS FROM ACT 1/81, ITEM K-10 ALSO INCLUDES EQUIPMENT. RENOVATION OF SPACE IN THE OLD FEDERAL COURTHOUSE BUILDING IS INCLUDED.

DESIGN			54	60	114
CONSTRUCTION			384	400	784
EQUIPMENT			17	20	37
TOTAL FUNDING	AGS		455 C	480 C	935 C

9. STATE CAPITOL IMPROVEMENTS AND RENOVATIONS B41 AGS221

Capital Improvement Projects

State of Hawaii		Capital Improvement Projects				Appropriations (\$1,000's)	
Item No.	Program and Capital Projects	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Total M Biennium O 1983-85
	IMPROVEMENTS TO THE BUILDING SYSTEMS INCLUDING, AIR CONDITIONING, OFFICE RENOVATIONS, POOL IMPROVEMENTS, AND OTHER FACILITIES IMPROVEMENTS AND RENOVATIONS FOR THE STATE CAPITOL.				79	36	115
	DESIGN CONSTRUCTION				500	365	865
	TOTAL FUNDING			AGS	579 C	401 C	980 C
10.	KEKUANAOA BUILDING RENOVATION	B56	AGS221				
	DESIGN AND CONSTRUCT ALTERATIONS FOR NEW OCCUPANTS OF SPACE VACATED IN THE KEKUANAOA BUILDING.						
	DESIGN CONSTRUCTION				1,005		1,005
	TOTAL FUNDING			AGS	1,005 C	C	1,005 C
11.	KALANIMOKU BUILDING A/C IMPROVEMENT	B57	AGS221				
	DESIGN AND CONSTRUCTION OF MODIFICATIONS TO THE KALANIMOKU BUILDING AIR CONDITIONING SYSTEM FOR INCREASED EFFICIENCY AND TO MEET ADDITIONAL LOAD REQUIREMENTS						
	DESIGN CONSTRUCTION				902		902
	TOTAL FUNDING			AGS	902 C	C	902 C

12.	WAILUKU COURT BUILDINGS RENOVATION	B58	AGS221			
	RENOVATING THE EXISTING CIRCUIT AND DISTRICT COURT BUILDINGS FOR OFFICE USE BY VARIOUS AGENCIES.					
	PLANS				20	20
	DESIGN				109	109
	CONSTRUCTION					
	EQUIPMENT					
	TOTAL FUNDING			C	129	129 C
				AGS		
13.	KEKAULUOHI BUILDING, AIR CONDITIONING	B59	AGS221			
	REPLACE AIR CONDITIONING EQUIPMENT COMPONENTS SUBJECT TO FREQUENT REPAIRS, AND ADD NEW AIR CONDITIONING SYSTEM FOR THE BASEMENT ARCHIVES STORAGE					
	DESIGN				45	45
	CONSTRUCTION					
	TOTAL FUNDING			C	45	45 C
				AGS		
14.	KAPUAIWA BUILDING RENOVATION	B67	AGS221			
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ACCOMMODATE NEW OCCUPANTS					
	DESIGN				972	972
	CONSTRUCTION				11	11
	EQUIPMENT				11	11 C
	TOTAL FUNDING			972 C		983 C
				AGS		

(1) By adding a new Section to read:

“SECTION 83A. Provided that of the general obligation bond funds appropriated to Tourism, Department of Planning and Economic Development (PED 113) for the Waikiki Improvement project, the City and County of Honolulu shall conduct a simulation in Waikiki of the sidewalk widening to demonstrate how all types of vehicles will adjust to the narrowed lanes and to designated loading and unloading zones; provided further that the simulation shall occur before any contracts for the widening of the sidewalks are executed; provided further that the simulation be tested over a sufficient period of time to determine the impact of the proposed widening and to allow for public review and comment; provided further that the City and County of Honolulu shall submit a report twenty days before the convening of the 1985 Regular Session on the results of the simulation.”

(2) By adding a new Section to read:

“SECTION 83B. Provided that the Department of Social Services and Housing in its construction of the Oahu Medium Security Correctional Facility (SOC 493) shall allocate a proportional amount of the facility for industrial, agricultural and vocational activities so as to comprise a balanced living environment.”

(3) By adding a new Section to read:

“SECTION 83C. Provided that prior to the release of funds for the University Gerontology Facility at Kuakini Medical Center (UOH 101), there shall be established a 20 year lease between the University of Hawaii and Kuakini Medical Center for the 8th floor of Hale Pulama Mau.”

SECTION 8. Part VII, Act 301, Session Laws of Hawaii 1983 is amended:

(1) By adding a new Section to read:

“SECTION 91A. Provided that if general fund tax revenues for fiscal year 1983-1984 increase by more than 7.5 per cent over the preceding fiscal year, the Governor, in his discretion, is authorized to use general fund revenues to finance the capital improvement projects authorized in fiscal year 1984-1985 to Physical Plant Operations and Maintenance, Department of Accounting and General Services (AGS 807).”

(2) By adding a new Section to read:

“SECTION 91B. Provided that each agency or department shall lapse at the close of each fiscal year, an amount equal to workers' compensation benefits paid in lieu of general fund salary costs.”

(3) By adding a new Section to read:

“SECTION 91C. Provided that for all reports, studies, examinations, audits or post-audits on a program or operation or the financial transactions of a department, office or agency funded by the Legislature and containing recommendations concerning the program, operation or financial transactions audited, the department, office or agency shall submit to the legislative auditor a report in response to the recommendations. The report shall be submitted to the legislative auditor, thirty days prior to the convening of the regular session following the auditor’s report, study, examination, audit or post-audit is made available to the Legislature; and shall include the action taken to implement the recommendations, if any are taken, and the reasons for not implementing the recommendations, if they are not implemented. The auditor shall in-turn compile all required reports or submit a compilation of all such reports to the Legislature prior to the convening of the regular session.”

(4) By amending Section 102 to read:

“SECTION 102. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriations is made; provided, that all appropriations made to be expended in fiscal year 1983-84 and fiscal year 1984-85 which are unencumbered as of June 30, 1986 shall lapse as of that date; and provided, further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as denoted in Section 80 which appropriations in its entirety the Legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.”

(5) By amending Section 109 to read:

“SECTION 109. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part V of this Act and shall be considered a supplementary appropriation thereto.”

(6) By amending Section 110 to read:

“SECTION 110. In the event that the amount specified for a capital investment project listed in this Act or in any other Act authorized by the Legislature is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part V of this Act; provided, that such supplemental allotments from the project adjustment fund shall not be used to increase the

scope of the project; and provided, further, that such allotments shall be made no later than June 30, 1986.”

(7) By amending Section 113 to read:

“SECTION 113. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided, that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided, that the Governor may authorize an increase in repairs and maintenance activities on state facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building Repairs and Alterations (AGS 233) and the Physical Plant Operations and Maintenance (AGS 807) programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act, except as provided in Sections 17A, 17B, and 70A.”

SECTION 9. SEVERABILITY. If any portion of this Act or its application to any person or circumstance is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes pursuant to this section shall be reported to the Legislature at its next session.

SECTION 11. Statutory material to be repealed is bracketed. New material is underscored. Notwithstanding the provisions of section 23G-16.5, Hawaii Revised Statutes, in printing this Act, the revisor of statutes need not include the brackets, the bracketed material, or the underscoring.¹ Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 301, Session Laws of Hawaii, 1983, not repealed or modified by this Act.

SECTION 12. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 12, 1984.)

Note

1. Edited accordingly.