

ACT 301

H.B. NO. 1

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1983.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the Legislature and the Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning and Economic Development
PER	Department of Personnel Services
SOC	Department of Social Services and Housing
TRN	Department of Transportation
TAX	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City and County of Honolulu
COM	County of Maui
COK	County of Kauai

(c) "Source of funding" means the source from which funds are appropriated to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A	general fund
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
W	revolving funds
X	other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1983 and ending June 30, 1985. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

Program Appropriations

State of Hawaii

State of Hawaii

Item No.	Program	Program ID.	Expending Agency	Appropriations		
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
A. ECONOMIC DEVELOPMENT						
1.	COMMERCE AND INDUSTRY					
	Operating	PED102	PED PED	15.00* 800,235A 3,410,000W	15.00* 803,792A 3,555,000W	1,604,027A 6,965,000W
2.	TRADE AND FINANCE					
	International Trade & Economic Cooperati	PED105	PED	6.00* 246,933A	6.00* 217,644A	464,577A
3.	Foreign Trade Zone Services					
	Operating Investment: Capital	PED107	PED PED	25.00* 1,118,215B 150,000D	25.00* 1,148,395B D	2,266,610B 150,000D
4.	TOURISM					
	Operating	PED113	PED PED PED	3.00* 3,512,914A 1,250,000R 95,000X	3.00* 4,019,966A 1,500,000R 95,000X	7,532,880A 2,750,000R 190,000X
5.	AGRICULTURE					
	Economic Assistance For Agriculture					
	Financial Assistance For Agriculture	AGR101	AGR AGR	15.00* 647,300B 2,000,000W	15.00* 650,407B 2,000,000W	1,297,707B 4,000,000W
	Operating					

6.	Price & Production Controls For Dairy Pr Operating	AGR103	AGR	8.00* 190,999A	8.00* 191,827A	382,826A
7.	Productv Imprvmt & Mgt Asstnce For Agr Plant Pest and Disease Control Plant Quarantine	AGR121	AGR AGR	41.91* 984,499A 630,795U	41.91* 966,466A 630,961U	1,950,965A 1,261,756U
8.	Plant Pest Control Operating Investment: Capital	AGR122	AGR AGS	29.59* 895,002A 460,000C	29.59* 945,654A C	1,840,656A 460,000C
9.	Animal Pest and Disease Control Animal Quarantine Operating Investment: Capital	AGR131	AGR AGR AGS	39.00* 1,164,658A 64,131U 485,000C	39.00* 1,181,413A 64,131U C	2,346,071A 128,262U 485,000C
10.	Animal Disease Control Operating	AGR132	AGR AGR	20.50* 700,949A 35,082T	20.50* 736,753A 36,297T	1,437,702A 71,379T
11.	Product Development and Marketing For Agr Forestry—Products Development Operating	LNR172	LNR LNR	30.00* 860,381A 77,654N	30.00* 845,442A 77,654N	1,705,823A 155,308N
12.	Distribution Systems Improvement For Agr Operating	AGR151	AGR	38.00* 1,353,877A	38.00* 1,153,583A	2,507,460A

State of Hawaii					
Program Appropriations					
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				Fiscal M Year O 1983-84 F	Total M Biennium O 1983-85 F
13.	General Support For Agr Data Collection For Agr Operating	AGR189	AGR	140,305B	288,466B
			AGR	36,328N	74,716N
			AGR	200,000R	200,000R
14.	General Administration For Agr Operating Investment: Capital	AGR192	AGR	12.00*	12.00*
				350,088A	364,174A
			AGR	32.00*	32.00*
15.	FISHERIES' & AQUACULTURE Financial Assistance For Aquaculture Operating	AGR102	AGR	931,931A	1,010,468A
			AGS	3,009,000C	1,942,399A
					3,009,000C
16.	Commercial Fishery and Aquaculture Operating	LNR153	AGR	200,000W	225,000W
				11.00*	11.00*
			LNR	1,544,478A	3,164,966A
17.	ENERGY DEVELOPMENT AND MANAGEMENT Operating Investment: Capital	PED120	LNR	159,050N	318,100N
				9.00*	9.00*
			PED	812,871A	1,518,526A
			PED	332,628N	665,976N
			PED	3,050,000C	6,100,000C

18. WATER DEVELOPMENT & IRRIGATION SERVICES LNR141

Operating	LNR	19.00*	19.00*	
Investment: Capital	LNR	528,889A	671,850A	1,200,739A
	LNR	615,700B	459,950B	1,075,650B
	LNR	2,310,000C	1,950,000C	4,260,000C

ECON PLANNING & COORD FOR ECON DEVELOPME

19. Econ Planning & Research For Econ Devpmt	PED130			
Operating	PED	12.00*	12.00*	
		426,390A	433,412A	859,802A

20. General Support For Marine Programs	PED109			
Operating	PED	4.00*	4.00*	
		580,662A	639,575A	1,220,237A

21. General Support For Economic Development	PED142			
Operating	PED	24.00*	24.00*	
		766,914A	788,779A	1,555,693A

B. EMPLOYMENT
FULL OPPORTUNITY TO WORK

1. Placement Services	LBR111			
Operating	LBR	3.00*	3.00*	
		57,918A	57,861A	115,779A
		150.25*	150.25*	

2. Apprenticeship & Other Training Programs	LBR123			
Operating	LBR	7.00*	7.00*	
		175,387A	175,710A	351,097A

3. Employment and Training Programs	LBR131			
Operating	LBR	287,627A	297,261A	584,888A
		15.00*	15.00*	
	LBR	3,313,256N	3,313,256N	6,626,512N

State of Hawaii						
Program Appropriations						
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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
4.	Commission On Manpower and Full Employme Operating	LBR135	LBR LBR	6.00* 127,946A 119,978N	6.00* 128,526A 99,198N	256,472A 219,176N
5.	Occupational Safety & Health Operating	LBR143	LBR LBR	50.50* 1,232,992A 29.50* 987,808N	50.50* 1,249,596A 29.50* 1,002,380N	2,482,588A 1,990,188N
6.	FAIR AND JUST EMPLOYMENT PRACTICES Wage Standards & Fair Employment Practic Operating	LBR152	LBR LBR	29.00* 744,358A 43,566N	29.00* 751,488A 43,566N	1,495,846A 87,132N
7.	LABOR-MANAGEMENT RELATIONS Public Employment Operating	LBR161	LBR	3.00* 443,467A	3.00* 451,340A	894,807A
8.	Private Employment Operating	LBR162	LBR	1.00* 33,888A	1.00* 34,476A	68,364A
9.	ASSISTANCE IN WORK RELATED DIFFICULTIES Unemployment Compensation Operating	LBR171	LBR	2,027,988A	2,004,477A	4,032,465A

10.	Disability Compensation	LBR183	LBR	77,600,000B 270.85*	79,800,000B 270.85*	157,400,000B
	Operating		LBR	7,468,672N	7,577,066N	15,045,738N
11.	Vocational Rehabilitation	SOC802	LBR	86.00*	86.00*	
	Operating		LBR	1,948,883A 8,235,000B	1,968,592A 9,235,000B	3,917,475A 17,470,000B
			SOC	33.70*	33.70*	
			SOC	1,986,247A 428,000B 93.30*	2,074,718A 457,960B 93.30*	4,060,965A 885,960B
			SOC	3,166,883N	3,166,883N	6,333,766N
12.	OVERALL PROGRAM SUPPORT DLIR-Data Gathering, Research and Analysis	LBR901	LBR	8.40*	8.40*	
	Operating		LBR	728,828A 26.60*	747,098A 26.60*	1,475,926A
			LBR	1,111,788N	1,101,569N	2,213,357N
13.	General Administration	LBR902	LBR	24.20*	24.20*	
	Operating		LBR	1,142,771A 38.30*	1,149,796A 38.30*	2,292,567A
			LBR	1,824,678N	1,868,736N	3,693,414N
14.	Labor & Industrial Relations Appeals Board	LBR812	LBR	8.00*	8.00*	
	Operating		LBR	319,623A	307,395A	627,018A

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES AND SVCS

1. HIA Facilities & Svcs

TRN102

Program Appropriations

State of Hawaii		Program Appropriations				Total M	
Item No.	Program	Program ID.	Expend Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Biennium O 1983-85 F	
	Operating Investment: Capital			444.00*	444.00*		
			TRN	27,056,313B	26,264,888B	53,321,201B	
			TRN	26,260,000B	31,630,000B	57,890,000B	
			TRN	25,465,000E	26,870,000E	52,335,000E	
			TRN	100,000N	2,100,000N	2,200,000N	
2.	General Aviation Facilities and Services	TRN104		2.00*	2.00*		
	Operating		TRN	567,441B	157,536B	724,977B	
3.	General Lyman Field Facilities & Service	TRN111					
	Operating		TRN	76.00*	76.00*		
				3,604,519B	3,619,248B	7,223,767B	
4.	Ke-ahole Airport Facilities and Services	TRN114					
	Operating Investment: Capital			54.00*	54.00*		
			TRN	2,493,219B	2,461,148B	4,954,367B	
			TRN	2,985,000E	2,100,000E	5,085,000E	
			TRN	200,000N	N	200,000N	
5.	Waimea-Kohala Airport Facilities & Servi	TRN116					
	Operating		TRN	3.00*	3.00*		
				532,552B	148,095B	680,647B	
6.	Upolu Airport Facilities & Services	TRN118					
	Operating		TRN	37,180B	13,530B	50,710B	
7.	Kahului Airport Facilities and Services	TRN131					
				68.00*	68.00*		

Operating Investment: Capital	TRN	3,294,211B	3,236,854B	6,531,065B
	TRN	10,350,000E	11,560,000E	21,910,000E
	TRN	100,000N	N	100,000N
8. Hana Airport Facilities and Services	TRN133			
Operating	TRN	1.00*	1.00*	
		151,349B	41,296B	192,645B
9. Molokai Airport Facilities and Services	TRN141			
Operating	TRN	7.00*	7.00*	
Investment: Capital	TRN	887,057B	342,958B	1,230,015B
	TRN	440,000E	375,000E	815,000E
10. Kalaupapa Airport Facilities and Service	TRN143			
Operating	TRN	1.00*	1.00*	
		75,723B	25,222B	100,945B
11. Lanai Airport Facilities and Services	TRN151			
Operating	TRN	3.00*	3.00*	
		117,378B	208,410B	325,788B
12. Lihue Airport Facilities and Services	TRN161			
Operating	TRN	57.00*	57.00*	
Investment: Capital	TRN	2,422,516B	2,396,867B	4,819,383B
	TRN	25,925,000E	E	25,925,000E
	TRN	100,000N	N	100,000N
13. Port Allen Airport Facilities and Service	TRN163			
Operating	TRN	750B	797B	1,547B
14. Air Transportation Facilities & Svcs Sup	TRN195			
Operating	TRN	61.00*	61.00*	
Investment: Capital	TRN	57,177,159B	67,536,038B	124,713,197B
	TRN	300,000B	150,000B	450,000B
	TRN	9,940,000E	E	9,940,000E
	TRN	100,000N	N	100,000N

Program Appropriations

State of Hawaii						
Item No.	Program	Program ID.	Expending Agency	Appropriations		
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
WATER TRANSPORTATION FACILITIES AND SERV						
15.	Honolulu Harbor Facilities and Services	TRN301		129.00*	129.00*	
	Operating		TRN	7,230,888B	7,537,680B	14,768,568B
	Investment: Capital		TRN	258,000B	1,715,000B	1,973,000B
			TRN	3,882,000E	E	3,882,000E
16.	Barbers Point Harbor Facilities and Serv	TRN303		B	250,000B	250,000B
	Investment: Capital		TRN			
17.	Kewalo Basin Facilities and Services	TRN305		3.00*	3.00*	
	Operating		TRN	368,624B	375,478B	744,102B
	Investment: Capital		TRN	C	4,750,000C	4,750,000C
18.	Hilo Harbor Facilities and Services	TRN311		10.00*	10.00*	
	Operating		TRN	794,932B	854,855B	1,649,787B
	Investment: Capital		TRN	32,000B	320,000B	352,000B
19.	Kawaihae Harbor Facilities and Services	TRN313		5.00*	5.00*	
	Operating		TRN	327,405B	339,583B	666,988B
20.	Kahului Harbor Facilities and Services	TRN331		12.00*	12.00*	
	Operating		TRN	763,217B	759,491B	1,522,708B
	Investment: Capital		TRN	282,000B	B	282,000B
			TRN	1,690,000E	E	1,690,000E

21.	Kaunakakai Harbor Facilities and Service	TRN341	1.00*	1.00*	103,518B	201,357B
	Operating Investment: Capital	TRN	97,839B	103,518B	B	593,000B
22.	Nawiliwili Harbor Facilities and Service	TRN361	11.00*	11.00*	527,638B	1,078,319B
	Operating Investment: Capital	TRN	550,681B	527,638B	B	145,000B
23.	Port Allen Harbor Facilities and Service	TRN363	1.00*	1.00*	82,827B	163,976B
	Operating	TRN	81,149B	82,827B		
24.	Water Transportation Fac & Svcs Support	TRN395	48.00*	48.00*	15,618,588B	29,408,818B
	Operating Investment: Capital	TRN	13,790,230B	15,618,588B	468,000B	983,000B
		TRN	515,000B			
25.	LAND TRANSPORTATION FACILITIES AND SERVI	TRN501	212.00*	212.00*	12,526,087B	25,625,133B
	Oahu Highways and Services	TRN	13,099,046B	12,526,087B	21,302,000D	136,336,000J
	Operating Investment: Capital	TRN	10,383,000D	10,919,000D	66,328,000J	2,605,000K
		TRN	70,008,000J	66,328,000J	2,605,000K	
		TRN	K			
26.	Hawaii Highways and Services	TRN511	106.00*	106.00*	4,323,272B	8,120,451B
	Operating Investment: Capital	TRN	3,797,179B	4,323,272B	412,000D	412,000D
		TRN	D			
27.	Maui Highways and Services	TRN531	53.00*	53.00*	2,351,682B	4,143,319B
	Operating Investment: Capital	TRN	1,791,637B	2,351,682B	4,452,000D	7,241,000K
		TRN	D	4,452,000D		
		TRN	K	7,241,000K		

Program Appropriations

State of Hawaii		Program Appropriations					Total M	
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				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F			
28.	Molokai Highways and Services	TRN541		12.00*	12.00*			
	Operating		TRN	371,949B	468,220B		840,169B	
	Investment: Capital		TRN	D	520,000D		520,000D	
			TRN	L	1,215,000L		1,215,000L	
29.	Lanai Highways and Services	TRN551		3.00*	3.00*			
	Operating		TRN	76,760B	137,472B		214,232B	
30.	Kauai Highways and Services	TRN561		41.00*	41.00*			
	Operating		TRN	1,599,189B	1,977,437B		3,576,626B	
	Investment: Capital		TRN	D	416,000D		416,000D	
			TRN	N	827,000N		827,000N	
31.	Land Transportation Fac & Svcs Support	TRN595		46.00*	46.00*			
	Operating		TRN	26,373,825B	29,585,036B		55,958,861B	
	Investment: Capital		TRN	490,000B	280,000B		770,000B	
			TRN	D	675,000D		675,000D	
			TRN	900,000N	2,044,000N		2,944,000N	
32.	Safety Administration of Land Transporta	TRN597		17.50*	17.50*			
	Operating		TRN	537,188B	540,832B		1,078,020B	
				4.50*	4.50*			
			TRN	119,825N	119,933N		239,758N	

33.	Overall Program Support for Trans Fac & Operating	TRN995	TRN	84.00* 3,650,903B	84.00* 3,636,237B	7,287,140B
D. ENVIRONMENTAL PROTECTION						
POLLUTION CONTROL						
1.	Solids, Liquids, Gases, and Noise	HTH840	HTH	45.50* 1,069,503A 13.00* 1,253,317N 2,519,000C	46.50* 1,095,623A 12.00* 1,205,489N 2,519,000C	2,165,126A 2,458,806N 5,038,000C
2.	Pesticides	AGR846	AGR	9.50* 222,716A	13.50* 287,777A	509,993A
PRESERVATION AND ENHANCEMENT						
3.	Aquatic Resources	LNR401	LNR	16.00* 351,639A 49,379N	16.00* 355,265A 49,668N	706,904A 99,047N
4.	Forests and Wildlife Resources	LNR402	LNR	49.00* 1,235,125A 253,600N 25,000C	49.00* 1,266,019A 253,600N 40,000C	2,501,144A 507,200N 65,000C
5.	Mineral Resources	LNR403	LNR	2.00* 48,535A	2.00* 48,893A	97,428A
6.	Water Resources	LNR404	LNR	13.00* 876,889A	13.00* 929,725A	1,806,614A

State of Hawaii		Program Appropriations				
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7.	Conservation & Resources Enforcement	LNR405		68.00*	68.00*	
	Operating		LNR	1,678,738A	1,714,932A	3,393,670A
			LNR	19,545N	19,914N	39,459N
8.	Coastal Areas Operating	TRN903	TRN	12,600A	13,480A	26,080A
GENERAL SUPPORT FOR NAT PHYS ENVIRON- MENT						
9.	Policy Dvlpment, Coord & Anlys For Nat P	HTH850	HTH	11.00*	11.00*	
	Operating			309,163A	317,977A	627,140A
10.	LNR—Natural Physical Environment	LNR906		31.50*	31.50*	
	Operating		LNR	949,310A	962,372A	1,911,682A
			LNR	21,707N	22,785N	44,492N
11.	HTH—Natural Physical Environment	HTH849		8.00*	8.00*	
	Operating		HTH	574,122A	606,006A	1,180,128A
			HTH	3.00*	3.00*	
				203,940N	206,315N	410,255N
E. HEALTH						
PHYSICAL HEALTH						
Communicable Diseases						
1.	Tuberculosis	HTH101				

	Operating	HTH	44.00*	44.00*	2,515,216A
		HTH	1,245,285A	1,269,931A	80,424N
			40,000N	40,424N	
2.	Hansen's Disease	HTH111			
	Operating	HTH	77.00*	77.00*	6,214,311A
		HTH	3,075,254A	3,139,057A	305,000B
			150,000B	155,000B	
3.	Veneral Disease	HTH121			
	Operating	HTH	10.00*	10.00*	700,806A
			343,578A	357,228A	
			4.00*	4.00*	
		HTH	186,240N	189,287N	375,527N
4.	Other Communicable Diseases	HTH131			
	Operating	HTH	9.00*	9.00*	783,434A
			385,645A	397,789A	
			1.00*	1.00*	
		HTH	90,417N	92,357N	182,774N
5.	Supporting Services For Commun Diseases	HTH139			
	Operating	HTH	5.00*	5.00*	373,870A
			164,982A	208,888A	
6.	Dental Diseases	HTH141			
	Operating	HTH	46.20*	46.20*	1,864,817A
			932,304A	932,513A	
7.	Chronic Diseases	HTH151			
	Operating	HTH	5.00*	5.00*	1,700,828A
			841,071A	859,757A	
8.	Nutrition Services	HTH160			
	Operating	HTH	7.75*	7.75*	350,154A
			175,065A	175,089A	
			7.00*	7.00*	

State of Hawaii		Program Appropriations			
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9.	Emergency Medical Services	HTH170	HTH	2,791,030N	5,700,175N
	Operating		HTH	6.00*	6.00*
			HTH	12,621,044A	13,586,186A
				271,793N	271,793N
10.	Family Planning	HTH185		5.00*	5.00*
	Operating		HTH	150,445A	153,868A
			HTH	5.00*	5.00*
				727,376N	727,376N
11.	School Health Services	HTH191		215.80*	216.45*
	Operating		HTH	4,585,761A	4,637,332A
12.	Health Care Services	HTH801		43.00*	43.00*
	Operating		HTH	2,064,777A	2,139,734A
			HTH	46.00*	46.00*
				1,747,399N	1,740,213N
13.	HOSPITAL CARE	HTH211			
	Hilo Hospital		HTH	337,311A	295,030A
	Operating		HTH	541.20*	541.20*
				17,007,456B	17,306,329B
					632,341A
					34,313,785B

14.	Honokaa Hospital Operating	HTH212	HTH	427,822A 46.00*	455,048A 46.00*	882,870A
			HTH	1,175,715B	1,170,458B	2,346,173B
15.	Ka'u Hospital Operating	HTH213	HTH	540,363A 32.00*	579,475A 32.00*	1,119,838A
			HTH	492,975B	472,504B	965,479B
16.	Kohala Hospital Operating	HTH214	HTH	572,771A 36.50*	593,658A 36.50*	1,166,429A
			HTH	634,102B	626,940B	1,261,042B
17.	Kona Hospital Operating	HTH215	HTH	1,756,820A 188.00*	1,848,461A 188.00*	3,605,281A
			HTH	4,562,791B	4,489,875B	9,052,666B
18.	Maui Memorial Hospital Operating	HTH221	HTH	716,495A 420.00*	798,037A 420.00*	1,514,532A
			HTH	14,934,052B	15,123,210B	30,057,262B
19.	Hana Medical Center Operating	HTH222	HTH	379,246A 7.00*	334,323A 7.00*	713,569A
			HTH	144,382B	98,615B	242,997B
20.	Kula Hospital Operating	HTH223	HTH	1,029,268A 177.00*	1,036,952A 177.00*	2,066,220A
			HTH	3,578,091B	3,587,353B	7,165,444B
21.	Lanai Hospital Operating	HTH224	HTH	60,242A	63,739A	123,981A

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22.	Kauai Veterans Memorial Hospital Operating	HTH231	HTH	21.00*	21.00*	1,257,977B
				639,710B	618,267B	
			HTH	1,421,242A	1,428,531A	2,849,773A
				138.00*	138.00*	
			HTH	3,305,465B	3,283,339B	6,588,804B
23.	Samuel Mahelona Memorial Hospital Operating	HTH232	HTH	893,038A	944,643A	1,837,681A
				146.00*	146.00*	
			HTH	2,962,319B	2,943,724B	5,906,043B
24.	Maluhia Hospital Operating	HTH241	HTH	527,652A	544,068A	1,071,720A
				182.00*	182.00*	
			HTH	4,599,178B	4,622,410B	9,221,588B
25.	Leahi Hospital Operating	HTH242	HTH	2,301,464A	2,488,392A	4,789,856A
				295.00*	295.00*	
	Investment: Capital		HTH	6,117,500B	6,066,994B	12,184,494B
	MENTAL HEALTH		AGS		6,139,000C	6,139,000C
26.	Community Based Services for MH Operating	HTH401	HTH	331.00*	321.50*	20,207,553A
				10,056,354A	10,151,199A	
				3.00*	3.00*	

27.	Hawaii State Hospital	HTH	1,943,796N	1,569,293N	3,513,089N
	Operating	HTH430			
	Investment: Capital	AGS	404.00*	404.00*	
			8,722,771A	8,778,258A	17,501,029A
			C	1,271,000C	1,271,000C
28.	General Support for MH	HTH495			
	Operating	HTH	34.50*	34.50*	
			964,495A	978,487A	1,942,982A
			1.00*	1.00*	
		HTH	163,984N	148,845N	312,829N
29.	MENTAL RETARDATION Identification, Evaluation & Treatmt for	HTH500			
	Operating	HTH	52.85*	52.85*	
		HTH	2,137,884A	2,203,909A	4,341,793A
			246,902N	249,424N	496,326N
30.	Community Based Services for MR	HTH501			
	Operating	HTH	51.00*	51.00*	
			1,864,513A	1,925,894A	3,790,407A
31.	Waimano Training School and Hospital	HTH511			
	Operating	HTH	566.00*	566.00*	
		HTH	11,391,040A	11,481,679A	22,872,719A
		HTH	78,189N	85,226N	163,415N
		HTH	7,448,107X	8,328,101X	15,776,208X
32.	COMMUNITY HEALTH SERVICES Vector Control	HTH601			
	Operating	HTH	86.00*	86.00*	
			1,702,283A	1,730,632A	3,432,915A
			2.00*	2.00*	
		HTH	37,152X	37,327X	74,479X
33.	Sanitation & Substance Control	HTH611			

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34.	Operating		HTH	85.50* 2,031,752A	85.50* 2,037,469A	4,069,221A
	Drinking Water Quality	HTH621				
	Operating		HTH	3.00* 75,947A 1.00*	3.00* 75,947A 1.00*	151,894A
35.	Medical Facilities-Stds, Inspection, Licens		HTH	381,273N	367,679N	748,952N
	Operating	HTH701				
	Operating		HTH	9.00* 228,531A 6.00*	9.00* 230,695A 6.00*	459,226A
36.	OVERALL PROGRAM SUPPORT		HTH	200,936N	203,629N	404,565N
	Laboratory Services	HTH901				
	Operating		HTH	54.50* 1,430,032A	54.50* 1,368,821A	2,798,853A
37.	Public Health Nursing Services		HTH			
	Operating	HTH902				
	Operating		HTH	139.00* 3,401,895A 4.00*	139.00* 3,438,335A 4.00*	6,840,230A
38.	Records, Data Collection and Research		HTH	19,249B 126,564N	19,249B 126,564N	38,498B 253,128N
		HTH903				
				36.00*	36.00*	

39.	Operating	HTH	962,379A	964,816A	1,927,195A
	Health Education	HTH908			
40.	Operating	HTH	17.00*	17.00*	
	Comprehensive Health Planning	HTH906	647,835A 261,449N	659,882A 261,449N	1,307,717A 522,898N
41.	Operating	HTH	6.00*	6.00*	
	General Administration	HTH907	264,936A 11.50*	189,936A 11.50*	454,872A
42.	Operating	HTH	122.00*	122.00*	
	Private Hospitals & Medical Services	SUB601	3,418,177A 15.00*	3,465,786A 15.00*	6,883,963A
	Operating	HTH	1,075,856B 5.50*	1,114,783B 5.50*	2,190,639B
		HTH	433,021N	434,598N	867,619N
	Operating	HTH	581,620A	550,270A	1,131,890A

F. SOCIAL SERVICES

1.	SERVICES TO INDIVIDUALS AND FAMILIES	SOC111			
	Operating	SOC	88.99*	88.99*	
		SOC	5,692,042A 199.01*	5,845,692A 199.01*	11,537,734A
2.	Operating	SOC	11,626,463N	11,587,891N	23,214,354N
		SOC	128,880U	128,880U	257,760U
ASSURED STANDARD OF LIVING					
	Monetary Assistance for General Needs				
	Payments to Assist Families with Depndnt	SOC201			
	Operating	SOC	44,445,715A	46,429,672A	90,875,387A

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3.	Paymnts to Assist the Aged, Blind & Disa Operating	SOC202	SOC	48,771,434N	50,937,963N	99,709,397N	
4.	Paymnts to Assist in Child Welfr Foster Operating	SOC203	SOC SOC	6,709,476A 335,000N	6,808,985A 335,000N	13,518,461A 670,000N	
5.	Other General Assistance Payments Operating	SOC204	SOC SOC	1,806,306A 72,375N	1,936,067A 77,436N	3,742,373A 149,811N	
6.	Housing Assistance Rental Housing Augmentation and Assistan Operating	SOC220	SOC SOC SOC	9.00* 1,297,094A 26.50*	9.00* 1,460,972A 26.50*	2,758,066A 3,425,898B 34,421,068N	
7.	Private Housing Development & Ownership Operating	SOC225	SOC	17.00* 1,582,156B	17.00* 1,602,523B	3,184,679B	
8.	Broadened Homesite Ownership	SOC223		1.00*	1.00*		

9.	Operating Teacher Housing	SOC807	SOC	413,520B	431,809B	845,329B
	Operating		SOC	1.50* 241,828B	1.50* 253,810B	495,638B
10.	Housing Assistance Administration	SOC229	SOC	14.00* 921,869B	14.00* 942,519B	1,864,388B
	Operating		SOC	14.00* 668,726N	14.00* 681,931N	1,350,657N
11.	Health Care Payments	SOC230	SOC	103,801,937A	101,592,753A	205,394,690A
	Operating		SOC	79,067,080N	78,003,600N	157,070,680N
			SOC	7,448,107U	8,328,101U	15,776,208U
12.	Veterans Cemeteries and Burial Payments	SUB806	HTH	36,250A	36,250A	72,500A
	Operating					
13.	GENERAL SUPPORT FOR ASSURED STD OF LIVIN Eligibility Determination	SOC236	SOC	358.68* 8,284,058A	358.68* 8,208,914A	16,492,972A
	Operating		SOC	276.32* 7,126,110N	276.32* 7,267,553N	14,393,663N
14.	Disability Determination	SOC238	SOC	51.00* 1,755,828N	51.00* 1,825,643N	3,581,471N
	Operating					
15.	SERVICES TO NATIVE HAWAIIANS Plng, Devpmt and Mgt for Hawn Homesd L	HHL602	HHL HHL	44.00* 1,479,952B 840,000C	44.00* 1,559,174B 1,620,000C	3,039,126B 2,460,000C
	Operating Investment: Capital					

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Item No.	Program	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Biennium O 1983-85 F
16.	General Support for Native Hawaiians Operating	HHL625	HHL	24.00*	24.00*	818,163B	830,391B	1,648,554B
OVERALL PROGRAM SUPPORT FOR SOCIAL								
17.	Servi Progressive Neighborhoods Program Operating	GOV859	GOV GOV	5.00*	5.00*	743,745A 200,000N	879,921A 700,000N	1,623,666A 900,000N
18.	Hawaii Office of Economic Opportunity Operating	GOV860	GOV GOV	1.00*	1.00*	829,815A 3.00*	875,486A 3.00*	1,705,301A 2,430,000N
19.	Plan, Prgm Dev & Coord of Svcs for Chd & Operating	GOV861	GOV	9.00*	9.00*	338,280A	333,410A	671,690A
20.	Plan, Prgm Dev & Coord of Svcs for Elder Operating	GOV602	GOV GOV	5.80*	5.80*	2,683,807A 8.20*	2,730,647A 8.20*	5,414,454A 7,892,827N
21.	Plan, Prgm Dev & Coord of Svcs for Handi	HTH520		2.00*	2.00*			

Operating	HTH	156,619A	160,014A	316,633A
22. Plan, Prgm Dev & Coord of Svcs for Immig	GOV803			
Operating	GOV	2.00*	2.00*	
		102,963A	107,844A	210,807A
23. General Support for Public Welfare	SOC903			
Operating	SOC	38.74*	38.74*	
		1,552,855A	1,591,009A	3,143,864A
		50.26*	50.26*	
	SOC	2,020,408N	2,064,787N	4,085,195N
24. General Administration (DSSH)	SOC904			
Operating	SOC	150.87*	150.87*	
		3,141,006A	3,234,437A	6,375,443A
		17.13*	17.13*	
	SOC	512,583N	521,852N	1,034,435N
G. FORMAL EDUCATION				
LOWER EDUCATION				
Instruction				
1. Regular Instruction Program	EDN105			
Operating	EDN	6,180.50*	6,174.50*	
		162,492,977A	162,814,670A	325,307,647A
Investment: Capital	EDN	11,357,539N	11,249,230N	22,606,769N
	AGS	20,977,000C	18,569,000C	39,546,000C
2. Other Regular Instruction Programs	EDN106			
Operating	EDN	549.50*	549.50*	
		24,251,123A	21,431,091A	45,682,214A
	EDN	1,133,541B	1,133,541B	2,267,082B
	EDN	1,224,922N	1,286,168N	2,511,090N
3. Exceptional Child Program	EDN107			
Operating	EDN	958.00*	963.50*	
		25,543,399A	25,685,371A	51,228,770A

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4.	Compensatory Education	EDN108	EDN	23,126B	23,126B	46,252B
			EDN	3,744,479N	3,754,479N	7,498,958N
	Operating	EDN	EDN	108.00*	108.00*	
			EDN	9,222,994A	5,221,752A	14,444,746A
	Instructional Administration and Support	EDN203	EDN	11,310,897N	12,359,182N	23,670,079N
			EDN	810.50*	810.50*	
	Operating	EDN	EDN	21,803,398A	21,843,066A	43,646,464A
			EDN	810.50*	810.50*	
6.	Instructional Media	EDN204	EDN	262.50*	262.50*	
			EDN	8,065,189A	8,121,027A	16,186,216A
	Operating	EDN	EDN	109.00*	109.00*	
			EDN	5,262,786A	5,049,955A	10,312,741A
7.	Instructional Development	EDN205	EDN	1,455,100N	1,470,030N	2,925,130N
			EDN	109.00*	109.00*	
	Operating	EDN	EDN	5,262,786A	5,049,955A	10,312,741A
			EDN	1,455,100N	1,470,030N	2,925,130N
8.	Counseling	EDN206	EDN	312.00*	312.00*	
			EDN	8,655,571A	8,688,890A	17,344,461A
	Operating	EDN	EDN	312.00*	312.00*	
			EDN	8,655,571A	8,688,890A	17,344,461A
9.	Student Activities	EDN207	EDN	35.00*	35.00*	
			EDN	3,078,355A	3,078,355A	6,156,710A
	Operating	EDN	EDN	35.00*	35.00*	
			EDN	3,078,355A	3,078,355A	6,156,710A

10.	Psychological & School Social Work Services Operating	EDN208	EDN	162.00* 4,632,610A	162.00* 4,632,616A	9,265,226A
11.	Institutional Administration and Support State Administration Operating	EDN303	EDN EDN	213.00* 7,516,613A 487,551N	213.00* 7,587,129A 514,300N	15,103,742A 1,001,851N
12.	District Administration Operating	EDN304	EDN	218.00* 7,909,433A	218.00* 7,453,472A	15,362,905A
13.	School Food Services Operating	EDN305	EDN EDN EDN	194.00* 10,806,749A 696.50* 9,218,118B 13,862,479N	194.00* 11,618,860A 696.50* 10,621,309B 13,910,053N	22,425,609A 19,839,427B 27,772,532N
14.	Safety and Security Services Operating	EDN306	EDN	2,216,144A	2,233,964A	4,450,108A
15.	Physical Plant Operations & Maintenance- Operating	EDN307	EDN	1,014.10* 27,329,598A	1,014.10* 27,614,131A	54,943,729A
16.	Physical Plant Operations & Maintenance- Operating	AGS807	AGS	231.00* 8,023,548A	231.00* 8,140,782A	16,164,330A
17.	Student Transportation Operating Public Service	AGS808	AGS	8.00* 16,046,781A	8.00* 17,362,665A	33,409,446A

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18.	Adult Education	EDN406		23.00*	23.00*		
	Operating		EDN	2,273,494A	2,270,092A	4,543,586A	
			EDN	489,894B	489,894B	979,788B	
			EDN	459,555N	459,555N	919,110N	
19.	Public Libraries	EDN407		441.55*	441.55*		
	Operating		EDN	12,176,866A	12,327,128A	24,503,994A	
	Investment: Capital		AGS	355,000C	550,000C	905,000C	
	HIGHER EDUCATION						
	University of Hawaii, Manoa						
	Instruction—UOH, Manoa						
20.	Operating	UOH101		1,520.54*	1,520.54*		
			UOH	50,630,241A	50,872,016A	101,502,257A	
				6.00*	6.00*		
			UOH	4,096,574B	4,206,052B	8,302,626B	
			UOH	277,785N	277,785N	555,570N	
	Investment: Capital		AGS	5,611,000C	392,000C	6,003,000C	
21.	Organized Research—UOH, Manoa	UOH102		150,000A	A		
	Research and Development			480.72*	480.72*	150,000A	
	Operating		UOH	18,919,667A	19,390,055A	38,309,722A	
				34.42*	34.42*		
			UOH	1,208,527N	1,236,295N	2,444,822N	
			UOH	1,552,367W	1,688,114W	3,240,481W	
	Investment: Capital		AGS		2,000,000C	2,000,000C	

22.	Public Service—UOH, Manoa	UOH103	88.41*	88.41*	
	Operating		3,209,209A	3,270,266A	6,479,475A
			12.00*	12.00*	
			1,982,413B	2,045,932B	4,028,345B
			43.64*	43.64*	
			1,346,341N	1,372,284N	2,718,625N
			45,255W	47,972W	93,227W
23.	Academic Support—UOH, Manoa	UOH104	357.27*	357.27*	
	Operating		12,624,213A	12,220,575A	24,844,788A
			10.00*	10.00*	
			842,142B	881,483B	1,723,625B
			6.00*	6.00*	
			900,381W	961,281W	1,861,662W
24.	Student Services—UOH, Manoa	UOH105	157.75*	157.75*	
	Operating		4,580,385A	4,615,221A	9,195,606A
			.25*	.25*	
			232,288B	256,637B	488,925B
			842,000N	842,000N	1,684,000N
			113.75*	113.75*	
			18,327,236W	19,760,448W	38,087,684W
			26.00*	26.00*	
			4,276,235X	4,560,700X	8,836,935X
	Investment: Capital		B	302,000B	302,000B
			2,740,000C	360,000C	3,100,000C
25.	Institutional Support—UOH, Manoa	UOH106	373.50*	373.50*	
	Operating		17,926,904A	18,008,357A	35,935,261A
			12.00*	12.00*	
			734,389B	764,885B	1,499,274B
			8.00*	8.00*	
			2,266,594W	2,445,908W	4,712,502W
	Investment: Capital		1,000,000C	700,000C	1,700,000C

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26.	University of Hawaii, Hilo	UOH211		195.50*	195.50*		
	Instruction—UOH, Hilo			6,009,257A	6,045,541A	12,054,798A	
	Operating		UOH	463,128B	468,566B	931,694B	
			UOH	103,223N	103,223N	206,446N	
	Investment: Capital		UOH	196,606W	213,129W	409,735W	
			AGS	1,975,000C		1,975,000C	
27.	Public Service—UOH, Hilo	UOH213	UOH	48,426A	48,722A	97,148A	
	Operating		UOH	176,854B	182,057B	358,911B	
28.	Academic Support—UOH, Hilo	UOH214		43.00*	43.00*		
	Operating		UOH	1,778,742A	1,798,212A	3,576,954A	
				7.00*	7.00*		
29.	Student Services—UOH, Hilo	UOH215	UOH	218,329B	225,403B	443,732B	
	Operating			25.00*	25.00*		
			UOH	1,051,261A	1,090,840A	2,142,101A	
30.	Institutional Support - UOH, Hilo	UOH216	UOH	394,543N	394,543N	789,086N	
				6.00*	6.00*		
			UOH	769,816W	840,046W	1,609,862W	
			UOH	108,190X	116,084X	224,274X	
				44.00*	44.00*		

	Operating	UOH	1,840,006A	1,944,669A	3,784,675A
	Investment: Capital	UOH	34,977B	37,720B	72,697B
		AGS	45,000C	455,000C	500,000C
31.	Honolulu Community College Instruction—Honolulu Community College	UOH301			
	Operating	UOH	123.00*	123.00*	
	Investment: Capital	UOH	3,995,285A	3,972,409A	7,967,694A
		UOH	180,828N	180,828N	361,656N
		UOH	205,447W	223,424W	428,871W
		AGS	4,888,000C	C	4,888,000C
32.	Public Service—Honolulu Community College	UOH302			
	Operating	UOH	7.00*	7.00*	
		UOH	588,419A	592,920A	1,181,339A
			238,895B	243,457B	482,352B
33.	Academic Support—Honolulu Community Col	UOH303			
	Operating	UOH	28.00*	28.00*	
			714,522A	724,650A	1,439,172A
34.	Student Services—Honolulu Community Col	UOH304			
	Operating	UOH	20.00*	20.00*	
		UOH	532,858A	536,023A	1,068,881A
		UOH	111,000N	111,000N	222,000N
		UOH	5,441W	5,801W	11,242W
35.	Institutional Support—Honolulu CC	UOH305			
	Operating	UOH	36.00*	36.00*	
	Investment: Capital	UOH	1,455,941A	1,462,790A	2,918,731A
		UOH	41,681B	45,070B	86,751B
		UOH	88,618W	95,800W	184,418W
		AGS	549,000C	C	549,000C
36.	Kapiolani Community College Instruction—Kapiolani Community College	UOH311			
			110.10*	110.10*	

Program Appropriations

State of Hawaii		Program Appropriations				Appropriations		Total M Biennium O 1983-85 F
Item No.	Program	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F			
37.	Operating	UOH312	UOH	4,159,741A	4,205,414A	8,365,155A	177,124N	8,365,155A
			UOH	88,562N	88,562N			
				4.00*	4.00*			
	Investment: Capital		UOH	370,854W	395,002W			
38.	Public Service—Kapiolani Community Colle	UOH312	AGS	615,000C	8,069,000C	765,856W	8,684,000C	765,856W
	Operating		UOH	1.00*	1.00*			
				59,117A	59,913A			
39.	Academic Support—Kapiolani Community Col	UOH313	UOH	1.00*	1.00*	119,030A	447,328B	119,030A
	Operating		UOH	221,181B	226,147B			
40.	Student Services—Kapiolani Community Col	UOH314	UOH	16.00*	16.00*	1,198,938A	1,007,435A	1,198,938A
	Operating		UOH	596,485A	602,453A			
41.	Student Services—Kapiolani Community Col	UOH314	UOH	20.00*	20.00*	1,007,435A	182,040N	1,007,435A
	Operating		UOH	502,615A	504,820A			
			UOH	91,020N	91,020N			
42.	Institutional Support—Kapiolani CC	UOH315	UOH	8,341W	8,761W	17,102W	17,102W	17,102W
	Operating		UOH	29.00*	29.00*			
43.	Operating	UOH315	UOH	1,140,516A	1,209,267A	2,349,783A	13,307B	2,349,783A
			UOH	6,385B	6,922B			
			UOH	78,011W	84,564W			
	Investment: Capital		AGS	155,000C	725,000C			

41.	Leeward Community College Instruction—Leeward Community College Operating	UOH321	UOH UOH UOH	148.00* 4,592,109A 54,561N 2.00* 171,251W	148.00* 4,609,948A 54,561N 2.00* 181,687W	9,202,057A 109,122N 352,938W
42.	Public Service—Leeward Community College Operating	UOH322	UOH UOH	5.00* 128,220A 1.00* 279,892B	5.00* 129,462A 1.00* 289,263B	257,682A 569,155B
43.	Academic Support—Leeward Community College Operating	UOH323	UOH	25.00* 764,702A	25.00* 791,143A	1,555,845A
44.	Student Services—Leeward Community College Operating	UOH324	UOH UOH UOH UOH	32.00* 813,121A 33,588B 125,000N 9,775W	32.00* 815,601A 35,484B 125,000N 10,400W	1,628,722A 69,072B 250,000N 20,175W
45.	Institutional Support—Leeward CC Operating Investment: Capital	UOH325	UOH AGS	45.50* 1,706,011A 155,000C	45.50* 1,724,935A C	3,430,946A 155,000C
46.	Windward Community College Instruction—Windward Community College Operating	UOH331	UOH UOH	42.50* 1,276,184A 4,246W	42.50* 1,261,243A 4,603W	2,537,427A 8,849W
47.	Public Service—Windward Community College	UOH332				

Program Appropriations

State of Hawaii						
Item No.	Program	Program ID.	Expending Agency	Appropriations		Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
	Operating		UOH UOH	2.00* 65,450A 94,067B	2.00* 74,351A 97,070B	139,801A 191,137B
48.	Academic Support—Windward Community Coll	UOH333	UOH	12.00* 430,115A	12.00* 433,437A	863,552A
49.	Student Services—Windward Community Coll	UOH334	UOH UOH UOH	9.00* 246,180A 48,117N 3,258W	9.00* 253,395A 48,117N 3,530W	499,575A 96,234N 6,788W
50.	Institutional Support—Windward CC	UOH335	UOH UOH	15.00* 524,994A 1.00* 51,898W	15.00* 587,202A 1.00* 55,308W	1,112,196A 107,206W
51.	Maui Community College Instruction—Maui Community College	UOH501	UOH UOH	64.00* 1,968,633A 26,090N 2.00* 177,592W	64.00* 1,977,983A 26,090N 2.00* 189,661W	3,946,616A 52,180N 367,253W
52.	Public Service—Maui Community College	UOH502	UOH			

Operating	UOH	2.50*	2.50*	256,195A
	UOH	127,666A	128,529A	158,000B
		73,000B	85,000B	
53. Academic Support—Maui Community College	UOH503			
Operating	UOH	14.00*	14.00*	759,698A
		378,071A	381,627A	
54. Student Services—Maui Community College	UOH504			
Operating	UOH	9.50*	9.50*	629,423A
		314,147A	315,276A	
		2.00*	2.00*	
	UOH	137,489B	152,740B	290,229B
	UOH	118,000N	118,000N	236,000N
	UOH	4,247W	4,604W	8,851W
55. Institutional Support—Maui Community Col	UOH505			
Operating	UOH	19.00*	19.00*	1,794,318A
Investment: Capital	AGS	871,610A	922,708A	379,000C
		379,000C	C	
56. Kauai Community College				
Instruction—Kauai Community College	UOH601			
Operating	UOH	48.00*	48.00*	2,867,160A
		1,430,357A	1,436,803A	
	UOH	1,735N	1,735N	3,470N
	UOH	9,910W	10,744W	20,654W
Investment: Capital	AGS	33,000C	C	33,000C
57. Public Service—Kauai Community College	UOH602			
Operating	UOH	.50*	.50*	35,110A
	UOH	17,497A	17,613A	41,910B
		20,465B	21,445B	
58. Academic Support—Kauai Community College	UOH603			
Operating	UOH	10.50*	10.50*	756,389A
		376,743A	379,646A	

Program Appropriations

State of Hawaii		Program Appropriations				Appropriations		Total M	
Item No.	Program	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-85 F	Biennium O 1983-85 F		
59.	Student Services—Kauai Community College	UOH604		10.00*	10.00*				
	Operating		UOH	257,281A	258,620A		515,901A		
			UOH	36,000N	36,000N		72,000N		
			UOH	2,830W	3,068W		5,898W		
60.	Institutional Support—Kauai CC	UOH605		25.50*	25.50*				
	Operating		UOH	1,247,268A	1,279,317A		2,526,585A		
	Investment: Capital		UOH	21,238B	23,018B		44,256B		
			AGS	231,000C	25,000C		256,000C		
61.	West Oahu College								
	Instruction—West Oahu College	UOH701		9.00*	9.00*				
	Operating		UOH	309,376A	310,357A		619,733A		
62.	Academic Support—West Oahu College	UOH704		3.50*	3.50*				
	Operating		UOH	146,297A	146,878A		293,175A		
63.	Student Services—West Oahu College	UOH705		2.00*	2.00*				
	Operating		UOH	78,442A	80,742A		159,184A		
64.	Institutional Support—West Oahu College	UOH706		5.00*	5.00*				
	Operating		UOH	306,844A	316,063A		622,907A		

65.	Higher Education State-wide Support Academic Support—UOH, System-wide Support	UOH901	UOH UOH	38.00* 3,043,251A 1,079,862B	38.00* 3,163,032A 1,144,292B	6,206,283A 2,224,154B
66.	Student Services—UOH, System-wide Support	UOH902	UOH	4.00* 535,210A	4.00* 568,209A	1,103,419A
67.	Institutional Sppt—UOH, System-wide Sppt	UOH903	UOH	186.75* 6,008,272A 6.00*	186.75* 6,084,441A 6.00*	12,092,713A
	Investment: Capital		UOH AGS	516,606B 2,000,000C	516,606B C	1,033,212B 2,000,000C
68.	Vocational Education, Statewide Coordinat	UOH904	UOH UOH	7.00* 210,166A 4.00*	7.00* 210,627A 4.00*	420,793A 716,537N
69.	Statewide Plan & Coord for Post-Secondary Operating	UOH905	UOH	1,303,648A	1,041,483A	2,345,131A
70.	Community College Systemwide Support	UOH906	UOH UOH UOH UOH	25.00* 1,232,086A 16.00* 909,266B 19.60* 897,789N 3.00* 217,432W	25.00* 1,548,973A 16.00* 930,186B 19.60* 918,744N 3.00* 231,750W	2,781,059A 1,839,452B 1,816,533N 449,182W

H. CULTURE AND RECREATION

Program Appropriations

State of Hawaii		Program Appropriations				
Item No.	Program	Program ID.	Expending Agency	Appropriations Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
CULTURAL ACTIVITIES						
1.	Historical and Archaeological Places	LNR801		26.00*	26.00*	
	Operating		LNR	830,178A	828,621A	1,658,799A
	Investment: Capital		LNR	85,000C	1,835,000C	1,920,000C
2.	Aquaria	UOH881		11.00*	11.00*	
	Operating		UOH	295,504A	301,804A	597,308A
3.	Hawaii Public Broadcasting	CCA701		36.00*	36.00*	
	Operating		CCA	1,328,137A	1,301,601A	2,629,738A
	Investment: Capital		CCA	1,00*	1.00*	
			AGS	1,303,690W	1,493,941W	2,797,631W
				250,000C	795,000C	1,045,000C
4.	Performing & Visual Arts Events	AGS881		10.00*	10.00*	
	Operating		AGS	744,579A	792,386A	1,536,965A
			AGS	421,270N	387,770N	809,040N
			AGS	50,000R	50,000R	100,000R
5.	Ethnic Group Presentations	AGS818		49,075A	52,511A	101,586A
	Operating		AGS	7,500B	7,500B	15,000B
RECREATIONAL ACTIVITIES						

6.	Forest Recreation	LNR804				
	Operating	LNR	29.00*	29.00*	1,322,153A	
		LNR	635,854A	686,299A	420,000N	
			210,000N			
7.	Aquatic Recreation	LNR805				
	Operating	LNR	8.00*	8.00*	256,292A	
		LNR	125,440A	130,852A	360,664N	
			179,116N	181,548N		
8.	Parks Recreation	LNR806				
	Operating	LNR	106.00*	108.00*	4,787,756A	
	Investment: Capital	LNR	2,347,045A	2,440,711A	3,860,000C	
			1,065,000C	2,795,000C		
9.	Ocean-based Recreation	TRN801				
	Operating	TRN	49.50*	49.50*	7,097,341B	
			3,497,608B	3,599,733B		
10.	Spectator Events & Shows - Aloha Stadium	AGS889				
	Operating	AGS	411,631A	237,026A	648,657A	
			34.00*	34.00*		
	Investment: Capital	AGS	1,686,606B	1,747,966B	3,434,572B	
		AGS	3,560,000C	1,725,000C	5,285,000C	
11.	General Admin for Culture & Recreation	LNR809				
	Operating	LNR	21.00*	21.00*	918,666A	
		LNR	457,724A	460,942A	4,158,732N	
	Investment: Capital	LNR	2,078,579N	2,080,153N	160,000C	
		LNR	55,000C	105,000C	50,000N	
			N			
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
1.	Intake Service Centers	SOC394				
			51.00*	51.00*		

Program Appropriations

State of Hawaii		Program Appropriations				
Item No.	Program	Program ID.	Expending Agency	Appropriations Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	Operating		SOC	1,366,087A	1,258,970A	2,625,057A
	Confinement Juvenile Correctional Facilities					
2.	Operating	SOC401	SOC	90.00* 2,637,687A	90.00* 2,751,847A	5,389,534A
3.	High Security Facility	SOC402	SOC	133.00* 3,172,982A	133.00* 3,200,275A	6,373,257A
4.	Kulani Correctional Facility	SOC403	SOC	53.83* 1,822,795A	53.83* 1,864,854A	3,687,649A
5.	In-Community Facilities	SOC404	SOC	15.00* 539,601A	15.00* 575,486A	1,115,087A
6.	Hawaii Community Correctional Center	SOC405	SOC	33.00* 869,132A	33.00* 886,069A	1,755,201A
7.	Maui Community Correctional Center	SOC406	SOC	38.00* 1,017,692A	38.00* 1,047,533A	2,065,225A
8.	Oahu Community Correctional Center	SOC407	SOC	498.80* 498.80*	498.80* 498.80*	997.60*

	Operating		SOC	14,440,701A	15,114,109A	29,554,810A
9.	Kauai Community Correctional Center	SOC408				
	Operating		SOC	27.00*	27.00*	
				786,543A	810,588A	1,597,131A
10.	Social Rehabilitation of Confined Adults	UOH859				
	Operating			6.00*	6.00*	
			UOH	202,902A	206,988A	409,890A
			UOH	34,027N	34,027N	68,054N
			UOH	2,830W	3,068W	5,898W
11.	Parole Supervision and Counseling Adult Parole Determinations	SOC411				
	Operating		SOC	2.00*	2.00*	
				80,040A	80,520A	160,560A
12.	Adult Parole Supervision and Counseling	SOC413				
	Operating		SOC	19.00*	19.00*	
				389,804A	391,804A	781,608A
13.	Criminal Injuries Compensation	SOC414				
	Operating		SOC	3.00*	3.00*	
				91,186A	90,894A	182,080A
14.	General Support - Criminal Action Criminal Data and Crime Statistics	ATG191				
	Operating		ATG	11.00*	11.00*	
				199,571A	191,101A	390,672A
15.	General Adm - Confinement	SOC493				
	Operating		SOC	27.00*	27.00*	
				550,212A	586,763A	1,136,975A
	Investment: Capital		SOC	193,594B	207,145B	400,739B
			AGS	26,921,000C	25,000,000C	51,921,000C

State of Hawaii						
Program Appropriations						
Item No.	Program	Program ID.	Expending Agency	Appropriations		Total M Biennium O 1983-85 F
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16.	Statistical Analysis Center Operating	ATG231	ATG	13.00* 507,667A	13.00* 504,791A	1,012,458A
17.	SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters Operating	LNR810	LNR	3.00* 121,591A	3.00* 116,705A	238,296A
18.	Amelioration of Physical Disasters Operating Investment: Capital	DEF110	DEF DEF AGS AGS	134.00* 5,951,467A 4.00* 1,098,099N 1,406,000C 1,321,000N	136.00* 6,095,452A 4.00* 1,358,279N 1,521,000C 1,576,000N	12,046,919A 2,456,378N 2,927,000C 2,897,000N
J. INDIVIDUAL RIGHTS						
PROTECTION OF THE CONSUMER						
1.	Testing & Certification of Consumer Good Operating	AGR810	AGR AGR	26.25* 587,120A 26.25* 721,441N	26.25* 582,572A 26.25* 723,818N	1,169,692A 1,445,259N
2.	Regulation of Services Consumer Advocate for Comm, Util & Trans	CCA103		23.00*	23.00*	

	Operating	CCA	961,161A 4.00*	984,240A 4.00*	1,945,401A
		CCA	224,608X	230,965X	455,573X
3.	Banking Services	CCA104			
	Operating	CCA	25.00*	25.00*	1,422,367A
4.	Insurance Services	CCA106			
	Operating	CCA	32.00*	32.00*	1,513,258A
5.	Professional, Vocational & Personal Svcs	CCA105			
	Operating	CCA	37.00*	37.00*	2,443,388A
6.	Transportation, Communications, & Utilit	BUF901			
	Operating	BUF	19.00*	19.00*	1,595,333A
7.	Enforcement of Fair Business Practices Business Registration	CCA111			
	Operating	CCA	24.00*	24.00*	943,700A
		CCA	464,745A	478,955A	318,000B
			159,000B	159,000B	
8.	Measurement Standards	AGR812			
	Operating	AGR	20.00*	20.00*	1,004,532A
9.	Offc of Consumer Prot - Adv & Terms of S	CCA110			
	Operating	CCA	27.00*	27.00*	1,350,399A
			672,820A	677,579A	
10.	General Support-Protection of the Consum	CCA191			
			47.00*	47.00*	

Program Appropriations

State of Hawaii						
Item No.	Program	Program ID.	Expending Agency	Appropriations		
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
	Operating		CCA CCA	1,352,752A 881,364B	1,414,391A 881,364B	2,767,143A 1,762,728B
LEGAL & JUDICIAL PROTECTION OF RIGHTS						
11.	Legal Assistance in Criminal Actions	BUF151				
	Operating		BUF	68.00* 2,285,241A	72.00* 2,409,168A	4,694,409A
12.	Conveyances and Recordings	LNR111				
	Operating		LNR	44.00* 874,994A	44.00* 880,328A	1,755,322A
13.	Commission on the Status of Women	SOC388				
	Operating		SOC	39,583A	A	39,583A
K. GOVERNMENT-WIDE SUPPORT						
EXEC DIRECTN, COORD, & POLICY DEVELOPMEN						
1.	Office of the Governor	GOV100				
	Operating		GOV	43.00* 1,830,077A	43.00* 1,859,167A	3,689,244A
	Investment: Capital		GOV	3,000,000C ¹ 2,800,000C	3,000,000C	6,000,000C ¹ 5,800,000C
2.	Office of the Lieutenant Governor	LTG100				
	Operating		LTG	24.00* 1,803,113A	24.00* 2,713,987A	4,517,100A

3.	Policy Development and Coordination BUF—Prgm Planng, Analysis & Budgeting	BUF101	Operating	70.00*	13,244,525A 215,031B 140,946N 1,617W	70.00*	19,090,478A 896,481B 577,565N 13,737W	32,335,003A 1,111,512B 718,511N 15,354W
4.	Statewide Plan and Coordination	PED103	Operating	53.00*	2,396,198A 5,500,000C	53.00*	2,023,744A 5,670,000C	4,419,942A 11,170,000C
5.	Gov—Oth Policy Development & Coordinat	GOV102	Operating	12.00*	1,197,227A	12.00*	994,356A	2,191,583A
6.	FISCAL MANAGEMENT Revenue Collection Income Assessment P Audit	TAX102	Operating	123.00*	3,365,863A	123.00*	2,670,176A	6,036,039A
7.	Tax Collections Enforcement	TAX103	Operating	74.00*	1,426,695A	74.00*	1,431,153A	2,857,848A
8.	Tax Services & Processing	TAX105	Operating	89.00*	2,300,765A	89.00*	2,341,828A	4,642,593
9.	Supporting Services—Revenue Collection	TAX107	Operating	36.00*	1,918,082A	36.00*	1,990,228A	3,908,310A
10.	Fiscal Procedures and Control Act System Development & Maintenance	AGS101						

Program Appropriations

State of Hawaii		Program Appropriations				Appropriations		Total M	
Item No.	Program	Program ID.	Expend Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Biennium O 1983-85 F	Biennium O 1983-85 F
	Operating		AGS	9.00* 255,537A	9.00* 256,301A			511,838A	
11.	Expenditure Examination	AGS102							
	Operating		AGS	23.00* 727,251A	23.00* 711,801A			1,439,052A	
12.	Recording and Reporting	AGS103							
	Operating		AGS	15.00* 446,729A	15.00* 454,743A			901,472A	
13.	Internal Post Audit	AGS104							
	Operating		AGS	19.00* 800,513A	19.00* 923,184A			1,723,697A	
14.	Cash and Debt Management	BUF110							
	Operating		BUF BUF BUF	16.00* 212,506,645A 157,189B 5,000U	16.00* 223,646,414A 44,738B 5,000U			446,153,059A 201,927B 10,000U	
GENERAL SERVICES									
15.	Legal Services	ATG100							
	Operating		ATG ATG ATG	104.00* 5,129,827A 9.00* 485,448N 30.00* 849,564U	104.00* 4,392,690A 9.00* 487,716N 30.00* 849,564U			9,522,517A 973,164N 1,699,128U	

Program Appropriations

State of Hawaii						
Item No.	Program	Program ID.	Expendig Agency	Appropriations		Total M Biennium O 1983-85 F
				Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	
23.	Insurance Management Operating	AGS203	AGS AGS	8,157,899A 820,234U	9,366,205A 927,422U	17,524,104A 1,747,656U
24.	Land Survey Operating	AGS211	AGS	28.00* 683,278A	28.00* 699,403A	1,382,681A
25.	Facilities Construction and Maintenance Construction	AGS221	AGS AGS AGS	20.00* 538,190A 18,665,000C 4,726,000D	20.00* 540,672A 2,364,000C D	1,078,862A 21,029,000C 4,726,000D
26.	Custodial Services Operating	AGS231	AGS AGS	145.50* 8,429,369A 289,709U	145.50* 7,941,075A 309,989U	15,770,444A 599,698U
27.	Grounds Maintenance Operating	AGS232	AGS	39.50* 725,675A	39.50* 734,930A	1,460,605A
28.	Building Repairs and Alterations Operating	AGS233	AGS	24.00* 629,056A	24.00* 641,457A	1,270,513A
Purchasing and Supplies						

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the sums appropriated for Tourism program (PED 113), the general fund used for a contract with the Hawaii Visitors Bureau for the purpose of tourism promotion shall not exceed \$2,810,729 for fiscal year 1983-84 and \$3,334,391 for fiscal year 1984-85.

SECTION 5. Provided that of the sums appropriated for the Tourism program (PED 113), \$75,000 in each year of the fiscal biennium 1983-85 shall be used for the Aloha Week Festival to be administered by the Hawaii Visitors Bureau pursuant to a purchase of service contract.

SECTION 6. Provided that of the sum appropriated for the General Administration for Agriculture program (AGR 192), \$75,000 for fiscal year 1985 shall be used to conduct a departmental audit which is a requirement by the USDA for federal assistance; provided further, that this appropriation shall be matched dollar for dollar by the federal government.

SECTION 7. Provided that toxicological laboratory services funded under HTH 901 and UOH 102 shall be provided to the Department of Agriculture on a priority basis.

SECTION 8. Provided that of the general fund appropriation for fiscal year 1983-84 to Distribution Systems Improvement for Agriculture (AGR 151), \$200,000 shall be used to promote fresh pineapples in the United States and Canada; provided further that these funds shall not be expended unless matched dollar for dollar by private contributions.

SECTION 9. Provided, that of the general fund appropriation to Commercial Fishery and Aquaculture (LNR 153) a sum not to exceed \$50,000 in each year of the fiscal biennium 1983-85 shall be used to fulfill cooperative agreements for prawn post larvae production; and provided further, that the Department of Land and Natural Resources shall confirm the supply of prawn post larvae at the lowest cost and phase out the State's post larvae production when feasible.

SECTION 10. Provided that for the Water Development and Irrigation Services program (LNR 141), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts authorized by this Act.

TRANSPORTATION

SECTION 11. Provided, that of the appropriation for Water Transportation Facilities and Services Support (TRN 395), \$200,000 in each year of the fiscal biennium 1983-85 shall be used for the payment of tort claims involving the Harbors Division, which are arbitrated, compromised, or settled for amounts not in excess of the deductible of the appropriate insurance policy of the Harbors Division, and for litigation purposes not provided for in the several insurance policies of the Harbors Division.

SECTION 12. Provided, that of the appropriation to the Transportation Facilities and Services program (TRN 995), not more than \$20,000 in each year of

the fiscal biennium 1983-85 shall be used for State matching funds for the operation of the Oahu Metropolitan Planning Organization (OMPO).

HEALTH

SECTION 13. Provided that of the general fund appropriation to Hawaii State Hospital (HTH 430) in fiscal year 1984-85, no moneys shall be used to contract for the delivery of adolescent inpatient services.

SECTION 14. Provided that of the general fund appropriation to Comprehensive Health Planning (HTH 906) in fiscal year 1983-84, \$75,000 shall be for the State Health Planning and Development Agency to develop a hospital prospective payment plan applicable to all third party payors and based upon Hawaii health care utilization experience; provided further that the State Health Planning and Development Agency shall submit such plan to the Legislature not less than twenty days prior to the convening of the 1984 Regular Session.

SECTION 15. Provided, that the Department of Health, shall submit a report to the 1984 Regular Session of the Legislature. As a minimum the report shall include:

1. Modifications made to the Hawaii State Plan for Alcohol, Drug Abuse and Mental Health as determined by the needs assessment study outlined in Section III, Appendix A of the State Plan. The evaluation shall also include an explanation of the key informant surveys and utilization rates used in modifying the State Plan.
2. A comparison explaining quality of service differences or similarities between public and private sector providers.
3. A comparison of public and private sector providers with regard to compliance to the standards of the Mental Health Division. The report shall also explain any action taken by the division of any program which did not meet the division standards.
4. Of the services determined to be needed by the State, a comparison of type of activities conducted and the level of service provided in each activity.
5. A comparison cost effectiveness between public and private programs. The comparative analysis shall cover the first six months of the implementation of the Hawaii State Plan.

SECTION 16. Provided, that the Department of Health shall submit a report on the results of monitoring and evaluating the purchases of service agreements pursuant to Section 42-9, Hawaii Revised Statutes. The report shall include a description of the division's monitoring and evaluation system, individual assessments on the efficiency and effectiveness of each provider's program, and each provider's compliance to Chapter 42, Hawaii Revised Statutes, its contractual agreement, and the public purpose and legislative intent of the agreement. The report shall be submitted to the Legislature not less than twenty days prior to the 1984 Regular Session.

SECTION 17. Provided, that as soon as practicable, HTH 511 funds shall be used to demonstrate the cost effectiveness of utilizing the community based

programs known as the small Intermediate Care Facility for the Mentally Retarded and the Home and Community Based Services program in the biennium period July 1, 1983, to June 30, 1985. The program shall serve Waimano residents who are ready and capable of being served by the program and whose cost of care will be less in the community than at Waimano. The Department shall submit a progress report to the Legislature at least twenty days prior to the convening of the 1984 and 1985 Legislature.

SOCIAL SERVICES

SECTION 18. Provided that in establishing the upper limits on payments for individual practitioners for Health Care Payments (SOC 230) for fiscal biennium 1983-85, the Department of Social Services and Housing shall use 79.5% of the 1979 profiles of usual and customary fees; provided further that in fiscal biennium 1983-85, the customary limit shall be reduced from the 75th percentile level in an amount sufficient to effect an overall 10% reduction in payments and rates in effect on June 30, 1983 to individual practitioners and to providers of all other noninstitutional items and services including outpatient hospital services.

SECTION 19. Provided that of the funds appropriated for Health Care Payments (SOC 230) for fiscal year 1983-1984, \$386,855 in general funds and \$369,447 in matching federal funds shall be used for the development and operation of a demonstration nursing home without walls project.

SECTION 20. Provided that notwithstanding any other law to the contrary, the Department of Social Services and Housing shall determine the kinds of medical services and the extent of such services for which expenditures for Health Care Payments (SOC 230) shall be made; provided further, that the services shall include those services mandated by federal law and other services determined by the department to be essential.

SECTION 21. Provided that of the general funds appropriated for Health Care Payments (SOC 230) for FY 1983-84, \$386,855 in general funds and \$369,447 in matching federal funds shall be used for the development and operation of a demonstration nursing home without walls project; and provided further, that the demonstration project shall not be subject to licensing or certification requirements of the Department of Health or of the State Health Planning and Development Agency; and provided further, that personnel employed for the demonstration project shall not be subject to the provisions of Chapters 76 and 77, Hawaii Revised Statutes; and provided further that the Department of Social Services and Housing shall adopt rules in accordance with Chapter 91, Hawaii Revised Statutes, for purposes of this Act, and that the Director of Social Services shall provide a comprehensive report on the status of the demonstration project to the Legislature at least twenty days prior to the convening of each Regular Session during the period of the demonstration project.

SECTION 22. Provided that of the general fund appropriation to Plan, Program Development and Coordination of Services for Elderly (GOV 602), \$16,481 in fiscal year 1983-84 shall be used for the Hawaii County Office on Aging to purchase personal care services; provided further, that the Hawaii County Office on Aging shall evaluate this program and make the results of the study available to

the Legislature at least twenty days prior to the convening of the 1984 Regular Session.

SECTION 23. Provided that the Department of Education shall submit, with its supplemental budget request to the 1984 Legislature, a supplemental display which shall reveal, for each school in each EDN program, the general funds being requested; provided further that the Department of Education shall also submit, as a supplement to the executive variance report, a report of expenditures for 1982-83 and a report of expected expenditures for 1983-84 in a school-by-school format for all lower education programs under its control; provided further that the supplemental display shall be submitted along with the supplemental budget request; and provided that the expenditure reports shall be submitted no later than two weeks after the convening of the 1984 Regular Session.

SECTION 24. Provided, that the Board of Education shall develop and implement a system for the regular and periodic review by the Board of the Department's ongoing programs and operations; and provided further, that such system shall include but not be limited to the following elements: (1) annual reviews scheduled to cover a manageable portion of the department's programs and operations such that all programs and operations shall eventually be reviewed by a specified date; (2) programs and operations selected for simultaneous review as much as possible shall be related in function or program area; (3) establishment of meaningful criteria for the review; (4) establishment of procedures and safeguards to ensure the orderly reorganization, expansion, reduction, or termination of programs and operations when deemed appropriate by the Board as a result of the review; and (5) opportunity for public input in the review process; and provided further, that the Board shall submit a report of its findings and recommendations to the Legislature at least twenty days prior to the convening of the 1984 Regular Session.

SECTION 25. Provided, that of the total appropriation for fiscal year 1983-84 to the Department of Education, \$451,249 shall be expended to finance approved Grant-in-Aid programs; provided further, that the department shall submit an evaluation of each program at least twenty days prior to the convening of the 1984 Regular Session.

SECTION 26. Provided that of the sums appropriated and positions approved for the Regular Instruction program (EDN 105), it is the intent of the Legislature that the Governor is authorized to expend general fund moneys to provide for and maintain the level of services approved by the Legislature and authorized by this Act; provided further that in the event the sum received by the Department of Education in EDN 105 under Public Law 81-874 (Impact Aid), or any other public law which amends or supersedes Public Law 81-874, for each year of the fiscal biennium 1983-85 is less than the amount authorized in this Act, the Legislature may under procedures established in Article III, Section 10, of the Hawaii State Constitution, meet in special session to deal with the problem. If the sum received is greater than the amount authorized in this Act for each year of the fiscal biennium 1983-85, then the general fund appropriation to the Department of

Education shall be reduced to the extent that the actual sum received exceeds the amount authorized for each respective fiscal year.

SECTION 27. Provided that the amounts shown for Regular Instruction (EDN 105) are intended for student enrollment projections of 161,042 for fiscal year 1983-84 and 161,195 for fiscal year 1984-85.

SECTION 28. Provided that of the general fund appropriation to the Other Regular Instruction Programs (EDN 106), \$16,964,552 and 527 positions in fiscal year 1983-84 and \$16,968,377 and 527 positions in fiscal year 1984-85 shall be allotted for the School Priority Fund, which shall be used to augment regular instruction and other purposes which, at the schools' discretion will benefit students and improve the instructional program beyond the level normally permissible through only the regular allotment; provided further that funds and positions of the School Priority Fund are divided into three parts as follows: For fiscal year 1983-84, the Instructional Resource Augmentation (IRA) part which includes 527 positions and \$12,938,502, the Elementary Fund which includes \$2,173,550, and the Secondary Fund which includes \$1,852,500; and for fiscal year 1984-85, the Instructional Resource Augmentation (IRA) part which includes 527 positions and \$12,938,502, the Elementary Fund which includes \$2,175,625, and the Secondary Fund which includes \$1,854,250; provided further that as used in this section, "enrollment" shall mean student enrollment in the regular schools with each regular student and each special student being counted as one; provided further that the elementary and secondary funds shall be used for purchase of supplies, textbooks, equipment and services, and the IRA positions shall be used to meet the unique needs of each school; provided further that the superintendent shall allot the elementary and secondary funds to the districts based on elementary and secondary enrollments, respectively; provided further that the district superintendents may withhold up to seven per cent of their district allotments of elementary and secondary funds for a reserve to be used for such purposes as unforeseen enrollment increases, compliance with comparability requirements, emergency school need for funds, and special school projects that directly benefit the student; provided further that the district superintendent, after deducting the district reserve, shall allot the balance of the elementary and secondary funds to the elementary and secondary schools based on elementary and secondary enrollments, respectively; provided further that in the allocation of 527 IRA positions to the district superintendents, the superintendent shall calculate each district's entitlement based on elementary enrollment and redeploy positions beginning September 1983, so that each district shall be provided with their full entitlement of positions by September 1985; provided further that the district superintendents shall strive for equity in the allocation of the 482 teacher and 45 educational assistant IRA positions to the elementary schools using enrollment as the basic guide and without having to unduly fractionate individual positions; provided further that the district superintendents may transfer funds in an equitable manner among schools in the event of significant shifts in school enrollment; provided further that the principals shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the use of funds and positions; provided further that while the schools shall be given latitude and discretion to determine their needs and priorities, and while the program

shall be implemented without imposing undue amounts of paperwork and red tape on the schools, the superintendent shall still assure sound planning, control, and accountability by developing and implementing proper planning procedures and follow-up accountability reports; and provided further, that the principals shall submit their plans for use of the funds and positions to their district superintendents who shall review the plans for conformance with departmental policies and regulations.

SECTION 29. Provided, that of the appropriation for fiscal year 1983-84 and fiscal year 1984-85, to Other Regular Instruction (EDN 106), \$1,079,875 and \$1,088,682 respectively shall be expended by the Hawaiian Studies Program; provided further, that the department shall neither transfer nor authorize the transfer of funds from the Hawaiian Studies Program to other Education programs; provided further that the department shall incorporate the restructured program design into a report which shall include an actual evaluation of the program in terms of output rather than input; and provided further that the report shall be submitted not less than twenty days prior to the convening of the 1984 Regular Session of the Legislature.

SECTION 30. Provided, that of the appropriation for fiscal year 1983-84 to Other Regular Instruction (EDN 106), \$2,193,113 shall be expended by the Early Provision for School Success Program to include, but not be limited to, the aiding of students in the development of basic skills and life skills; provided further, that the department shall submit an evaluation of this program to the Legislature at least twenty days prior to the convening of the 1984 Regular Session.

SECTION 31. Provided that the Department of Education shall evaluate all of its programs for alienated students and its "alternative" education programs under Compensatory Education (EDN 108) including, but not limited to, the Comprehensive School Alienation Program, the Storefront School, the Nanakuli Learning Center, the Maui Alternative Program, the Kauai Alternative Program, the Kona Hoopono-pono, Hilo Hukiliki, the Nanakuli Interest Curriculum, the Kailua Learning Center, the Hilo High Alternative Program, the Hawaii Alternative Program, the Honolulu Alternative Program, and the Leeward Alternative Program; provided further that the Department of Education shall use this evaluation to integrate those programs for alienated students it considers successful and efficient into a single, comprehensive alienation program; and provided further that before any funds are appropriated for programs for alienated students under EDN 108 in fiscal year 1984-85, the Department of Education shall submit to the Legislature its implementation plan to integrate the various programs for alienated students funded through the department, at least sixty days prior to the convening of the 1984 Regular Session.

SECTION 32. Provided that the Department of Education shall evaluate the present staffing of the Office of Instructional Services (OIS) under Instructional Development (EDN 205) and at the seven district offices under District Administration (EDN 304) to determine which state and district teacher positions are non-essential; provided further that the department shall recommend a plan to streamline OIS and the district offices and to redeploy non-essential state and district teachers back into the classrooms; and provided further that the department shall submit a

report on the redeployment of these teachers not less than twenty days prior to the convening of the 1984 Regular Session.

SECTION 33. Provided, that of the general fund appropriation to State Administration (EDN 303) the Department of Education shall neither expend funds in excess of the appropriated amounts, nor transfer or authorize the transfer of funds from other education programs to pay for expenditures in excess of those amounts; and provided further, that such practice shall be deemed to be a direct contravention of legislative intent; and provided further, that the reductions in the amounts appropriated for personnel, relative to existing requirements shall be limited to certificated personnel.

SECTION 34. Provided, that the Department of Education, State Administration (EDN 303) shall explore alternative housing quarters from within existing public education facilities. The office of instructional services shall report its findings twenty days prior to the 1984 Legislature. The report shall include a comparative analysis of the cost of relocation and the fiscal year 1983-84 cost of rental.

SECTION 35. Provided, that of the general fund appropriation to State Administration (EDN 303), \$157,850 in each year of the fiscal biennium 1983-85 shall be to finance the operations of the Board of Education; provided further, that the Board shall neither expend funds in excess of this amount nor transfer or authorize the transfer of funds from other education programs to pay for expenditures in excess of this amount; and provided further, that any expenditure in excess of the above mentioned amounts shall be deemed to be a direct contravention of legislative intent.

SECTION 36. Provided that the resource teachers in reading, art, music, and physical education assigned to each district office under District Administration (EDN 304) may be utilized at the discretion of the district superintendent, where feasible, to lower the pupil-teacher ratio in kindergarten and grades one through three; and provided further that all the remaining resource and other district-level teachers may be utilized at the discretion of the district superintendent for the Gifted and Talented Program.

SECTION 37. Provided that of the general fund appropriation for Physical Plant Operations and Maintenance - AGS (AGS 807), the sum of \$1,000,000 in each year of the fiscal biennium 1983-85 shall be used to fund the repair and maintenance of school facilities; provided further that this appropriation shall not reduce or count against the amount which is appropriated for the repair and maintenance of schools under BUF - Program Planning, Analysis, and Budgeting (BUF 101); and provided further that the priorities for the repair and maintenance of schools shall be made by the Department of Education.

HIGHER EDUCATION

SECTION 38. Provided that the University of Hawaii at Manoa shall submit as part of its supplemental budget request to the 1984 Legislature, budgetary displays and supporting narratives which reveal the amount of general funds being requested for each of its PPB Level V programs, with the exception of the College

of Arts and Sciences program, which shall be displayed by major divisions; provided further that the University of Hawaii at Manoa shall also submit, as a supplement to the executive variance report, a report of expenditures for fiscal year 1982-83 and a report of anticipated expenditures for fiscal year 1983-84 by Level V programs, with the exception of the College of Arts and Sciences program, which shall be reported by major divisions.

SECTION 39. Provided, that the general fund appropriation for the Systemwide Support - Institutional Support (UOH 903) includes \$15,000 for each year of the fiscal biennium 1983-85 which may be expended at the discretion of the President of the University of Hawaii.

SECTION 40. Provided, that the general fund appropriations for the PPB level IV Institutional support programs include the following amounts for electricity costs:

	<u>FY 1983-84</u>	<u>FY 1984-85</u>
UOH-106	\$7,760,929A 72,872,575KwH \$.1065	\$7,412,578A 69,601,675KwH \$.1065
UOH-216	\$741,427A 5,524,792KwH \$.1342	\$820,197A 6,111,749KwH \$.1342
UOH-305	\$519,420A 4,386,994KwH \$.1184	\$502,143A 4,241,074KwH \$.1184
UOH-315	\$204,532A 1,631,034KwH \$.1254	\$246,326A 1,964,324KwH \$.1254
UOH-325	\$469,858A 3,945,073KwH \$.1191	\$465,159A 3,905,622KwH \$.1191
UOH-335	\$61,103A 531,790KwH \$.1149	\$60,492A 526,472KwH \$.1149
UOH-505	\$204,092A 1,295,821KwH \$.1575	\$202,251A 1,284,132KwH \$.1575
UOH-605	\$352,801A 1,812,953KwH	\$326,102A 1,675,759KwH

	\$.1946	\$.1946
UOH-706	\$25,151A	\$25,150A
	210,994KwH	210,994KwH
	\$.1192	\$.1192

As used in this section "KwH" means kilowatt hours. Provided further, that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the University and the Legislature in determining any deficits in funding for electricity; provided further, that the University shall study ways of lowering its electricity usage and shall submit to the Legislature a report describing the University's actual usage as it compares to the original projection and an explanation of variances and suggested recommendations for electricity conservation; provided further, that such report shall be submitted to the Legislature twenty days prior to the convening of the 1984 and 1985 Regular Session.

SECTION 41. Provided, that the University, with the approval of the Board of Regents, is authorized to transfer instructional positions including graduate assistants, lecturers and funds for related salary costs within and between the PPB level IV instruction appropriations for the various campuses for the purpose of correcting instructional deficiencies caused by shifting enrollment patterns, student demand or accreditation standards; provided, that the total authorized position count and funds as appropriated in this Act for the instructional programs shall not be exceeded. Provided further, that the University shall present to each regular session of the Legislature, a report describing the justification for any transfers (including the means of financing and descriptions of positions involved in the transfers), the impact of such transfers on the affected programs, and a summary status of any deferred instructional deficiencies caused by shortages in instructional personnel including recommended alternatives.

SECTION 42. Provided, that of the general fund appropriation to Academic Support - UOH, Systemwide Support (UOH 901), not more than \$200,000 in each fiscal year of the 1983-85 biennium shall be expended for the President's Educational Improvement fund; provided further, that a minimum of \$100,000 in each fiscal year shall be expended from this fund for projects at the community colleges.

SECTION 43. Provided, that of the general fund appropriation to Academic Support - UOH, Systemwide Support (UOH 901), \$71,503 in fiscal year 1983-84 and \$76,508 in fiscal year 1984-85 shall be used for critical short-term nursing training, particularly on the neighbor islands; provided further, that the University shall present twenty days prior to the convening of the 1984 Regular Session of the Legislature, a report describing the training programs continued or implemented, data on students enrolled, and a progress report on the nursing training programs to address the critical need for nurses.

SECTION 44. Provided, that the general fund appropriations for the PPB level IV public service programs include the following amounts for journeyworker courses in skills upgrading, retraining for other employment, and meeting occupational safety and health requirements:

	<u>FY 1983-84</u>	<u>FY 1984-85</u>
UOH 213	\$ 14,000A	\$ 14,000A
UOH 302	56,330A	56,330A
UOH 502	13,700A	13,700A
UOH 602	1,200A	1,200A

CULTURE AND RECREATION

SECTION 45. Provided, that of the general fund appropriation to the Performing and Visual Arts Events (AGS 881), \$91,478 in each year of 1983-85 biennium shall be transferred from the project grant fund to the grant-in-aid fund.

SECTION 46. Provided, that of the general fund appropriation to Spectator Events and Shows (AGS 889), a sum not to exceed \$5,000 for each year of the fiscal biennium 1983-85 shall be authorized by the Stadium Authority to be expended at the discretion of the Stadium Manager for promotion and other Stadium purposes.

SECTION 47. Provided, that of the general fund appropriation to the Spectator Events and Shows Program (AGS 889), the sum of \$150,000 shall be expended in fiscal year 1983-84 to develop a comprehensive physical facilities and financial management plan for the enhancement of the Aloha Stadium Complex, including a feasibility study of a permanent seating configuration to maximize the present seating capacity; provided further, that the study shall include a review of revenue-generating alternatives for attaining complete financial self-sufficiency for on-going operations, maintenance and construction programs in order to diminish general fund appropriations; and provided further, that the results and recommendations of the study shall be submitted to the Legislature at least twenty days prior to the 1984 Regular Session.

SECTION 48. Provided, that for the Spectator Events and Shows Program (AGS 889), the general fund appropriation for each year of the fiscal biennium 1983-85 shall be reduced to the extent that special fund revenues exceed the amounts authorized in this Act.

PUBLIC SAFETY

SECTION 49. Provided, that of the general fund appropriation for the Amelioration of Physical Disasters program (DEF 110), the sum of \$2,250,000 for each year of the fiscal biennium 1983-85 shall be used exclusively for the relief from major disasters as intended under Section 127-11, Hawaii Revised Statutes; provided, further, that the amount expended for each disaster shall not exceed \$750,000.

SECTION 50. Provided that of the general fund appropriation for fiscal year 1983-84 to the Intake Service Centers (SOC 394), \$20,000 shall be used to conduct an independent comprehensive evaluation of the effectiveness and viability of the Community Restitution Services Program and Pre-trial Misdemeanant Program; provided further that the Intake Service Centers shall submit a report on the findings

and recommendations of such an evaluation to the Legislature twenty days prior to the convening of the 1984 Regular Session.

SECTION 51. Provided, that if expenses exceed the general fund appropriations made to the Hawaii Community Correctional Center program (SOC 405), the Maui Community Correctional Center program (SOC 406), the Oahu Community Correctional Center program (SOC 407), or the Kauai Community Correctional Center program (SOC 408) for each year of the fiscal biennium 1983-85 because of increased inmate population, the Governor is authorized to utilize moneys from the Governor's Contingency Fund, or savings as determined to be available from any other state program, for the purpose of meeting the deficits incurred by the Hawaii, Maui, Oahu, or Kauai Community Correctional Center programs; provided further, that any transfer of funds for this purpose shall be reported to the Legislature at least twenty days prior to the convening of the 1984 and 1985 Regular Session.

SECTION 52. Provided that the University of Hawaii and Department of Social Services and Housing shall determine the feasibility of transferring the administration and function of the Social Rehabilitation of Confined Adults (UOH 859) program to the Department of Social Services and Housing and that the instructional services provided by this program be purchased on a fee for services basis in the future; provided further that the University of Hawaii and Department of Social Services and Housing shall submit a joint report on the feasibility of such a transfer twenty days prior to the convening of the 1984 Regular Session of the Legislature.

INDIVIDUAL RIGHTS

SECTION 53. Provided that in expending the general fund appropriation to Regulation of Services, Communication, Utilities and Transportation (CCA 103), the director of Commerce and Consumer Affairs may employ persons exempt from Chapters 76 and 77, Hawaii Revised Statutes, to provide the public utilities division with expertise in regulatory matters; provided further that employees so hired shall serve under annual renewable contracts not to exceed \$40,000.

GOVERNMENT-WIDE SUPPORT

SECTION 54. Provided that the appropriation for the Office of the Governor (GOV 100) shall be expended at the discretion of the Governor.

SECTION 55. Provided, that of the general fund appropriation to the Office of the Governor (GOV 100), \$250,000 in fiscal year 1983-84 and \$200,000 in fiscal year 1984-85 shall be for the Governor's Contingency Fund, which may be transferred to other appropriations allotted, with the approval of the Governor, for unexpected or unforeseen needs.

SECTION 56. Provided, that notwithstanding any position ceiling the Governor may transfer positions and funds between existing programs of the state government for the purpose of establishing an integrated statewide data processing system.

SECTION 57. Provided that of the general fund appropriation for the Office of the Lieutenant Governor (LTG 100), \$642,080 in fiscal year 1983-84 and

\$347,577 in fiscal year 1984-85 shall be expended at the discretion of the Lieutenant Governor.

SECTION 58. Provided, that any reimbursements received by the Office of the Lieutenant Governor (LTG 100) from the counties for county associated election costs in the fiscal biennium 1983-85 shall be deposited into the general fund.

SECTION 59. Provided, that the general fund appropriation to the Recording and Reporting program (AGS 103) includes \$45,000 in fiscal year 1984 and \$52,500 in fiscal year 1985 to be expended only for escheated outlawed warrants pursuant to the provisions of Section 40-68, Hawaii Revised Statutes.

SECTION 60. Provided that of the general fund appropriation to the Office of the Lieutenant Governor (LTG 100), \$300,000 for fiscal year 1983-84, shall be used for data gathering and analysis, surveys of population distribution, research and other activities related to reapportionment and for the operations of the Reapportionment Commission; provided further that all expenditures of such funds shall not be made without the prior approval of the Chairman of the Commission.

SECTION 61. Provided, that in the event expenses specified in Section 621-9, Hawaii Revised Statutes (Witness Fees), and Section 802-5, Hawaii Revised Statutes (Court Appointed Private Counsel for Indigents), exceed the general fund appropriations made to Program Planning, Analysis and Budgeting Program (BUF 101) in each year of the fiscal biennium 1983-85 for the purposes stated therein, the Director of Finance with the approval of the Governor is authorized to utilize moneys from the Governor's Contingency Fund, or savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the Department of Budget and Finance.

SECTION 62. Provided that of the general fund appropriation to Program Planning, Analysis and Budgeting Program (BUF 101) includes \$5,000,000 in fiscal year 1983-84 and \$3,800,000 in fiscal year 1984-85 for statewide repairs and maintenance projects.

SECTION 63. Provided that the Hawaii Institute for Management and Analysis in Government (HIMAG) under Program Planning, Analysis and Budgeting (BUF 101), shall submit a comprehensive report to the Legislature; and provided further, that such report shall include: (1) A description of the institute's current activities as it relates to the purposes and intent specified in Act 86, 1974 Session Laws; (2) An explanation of how the institute's current activities differ from services provided by other state departments; (3) A statement delineating the institute's different functions and activities as a research organization and as a training facility; (4) An outline of the institute's activities and major accomplishments during the past five years. Provided further, that the report shall be submitted to the Legislature at least twenty days prior to the convening of the 1984 Regular Session.

SECTION 64. Provided, that of the general fund appropriation for Other Policy Development and Coordination (GOV 102) in fiscal year 1983-84, \$20,000 shall be used to conduct a workshop and to develop a manual on the use of

pesticides, \$75,000 shall be used for an investigation of the alternatives for live-stock feed, \$10,000 shall be used for an international conference on radiation disinfestation of food and agriculture products, \$30,000 shall be for the Molokai Farm School, and \$20,000 shall be used to conduct a study of agricultural commodities.

SECTION 65. Provided that the sum appropriated for GOV 102, Other Policy Development and Coordination, \$75,000 in fiscal year 1983-84 shall be expended for the study of sugar cane and other crops for use as animal feed and shall be matched dollar for dollar by private industry; provided further that the funds shall be expended by the Governor's agriculture coordinating committee; provided further that it shall contract with the Hawaiian Sugar Planters Association and the College of Tropical Agriculture and Human Resources to do the feeding trials.

SECTION 66. Provided, that the general fund appropriation to the Supporting Services, Revenue Collection program (TAX 107) includes \$40,000 for each year of the fiscal biennium 1983-85 for the requirements of litigated tax claims pursuant to Section 40-35, Hawaii Revised Statutes.

SECTION 67. Provided, that of the general fund appropriation to the Cash and Debt Management program (BUF 110), \$75,000 in each year of the fiscal biennium 1983-85 shall be used to meet requirements of the Uniform Disposition of Unclaimed Property Program, pursuant to Section 523-20 Hawaii Revised Statutes, or the appropriate provision of S.B. No. 115 if enacted during the Regular Session of 1983.

SECTION 68. Provided, that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations at maturity in accordance with the terms of such bonds, there is hereby appropriated out of the general fund of the State all amounts necessary for the payment of the principal and interest of the bonds as they mature, and this appropriation shall be a paramount appropriation upon the general fund of the State.

SECTION 69. Provided, that any funds appropriated for lease rent to an agency relocated to the Kapuaiwa, Kekuanaoa, New Honolulu District Court, Old Honolulu District Court, Old Federal Courthouse, and Old Wailuku Court buildings shall be restricted from expenditure by the Governor in accordance with its date of occupancy.

SECTION 70. Provided, that of the general fund appropriation to Legal Services (ATG 100), 3.5 attorney general positions shall be assigned exclusively to the Department of Education for the purpose of providing legal services to the DOE.

SECTION 71. Provided that of the general fund appropriation for fiscal year 1983-84 to Electronic Data Processing Services (BUF 131), \$437,335 shall be for services provided to the Legislative Reference Bureau by the Electronic Data Processing Division; provided further that the Electronic Data Processing Division shall provide all of the electronic data processing services required by the Legislative Reference Bureau.

PART IV. GRANTS-IN-AID

SECTION 72. The following sums, or so much thereof as may be necessary, are appropriated out of the general revenues of the State of Hawaii for the fiscal year 1983-84 to the expending agencies designated:

<u>Organization</u>	<u>Program I.D.</u>	<u>Amount</u>
<u>Employment</u>		
Hawaii Centers For Independent Living	SOC 802	112,000
Hawaii Services on Deafness	SOC 802	25,442
Maui Rehabilitation Center Vocational— Training and Employment	SOC 802	72,000
Molokai Rehabilitation Facility— Work Activity Program	SOC 802	35,000
North Shore Career Training Program	LBR 902	18,000
<u>Health</u>		
Hemophilia Foundation	HTH 151	120,500
Hale Ho'Ola Hou: Wic. Prog.	HTH 160	13,888
KCMC — Poison Center	HTH 170	100,000
Hale Ho'Ola Hou: Family Planning	HTH 185	30,000
Hawaii Planned Parenthood	HTH 185	275,000
KCMC: Family Planning	HTH 185	42,000
Molokai Gen. Hosp.: Family Planning	HTH 185	14,358
Child & Family Svcs: Hale Lokahi	HTH 801	57,300
KCMC: Family Stress Ctr.	HTH 801	126,000
KCMC: Teen Intervention	HTH 801	31,950
Parent & Child Ctr. of Kalihi: Hana Like	HTH 801	74,000
Catholic Social Services: PEER	HTH 401	38,700
Central Oahu Youth Services Association	HTH 401	45,000
Child & Family Service: Hale O'Ulu	HTH 401	54,000
Child & Family Service: Kalihi—Palama School Project	HTH 401	25,000
Easter Seals Society: Act 221	HTH 401	45,000
Hawaii Island YWCA: Sexual Assault Support Services	HTH 401	28,419
Hilo Transitional Services	HTH 401	40,733
The House: The House, Inc.	HTH 401	31,000

ACT 301

The House: Network	HTH 401	50,065
KCMC: Sex Abuse Treatment Center	HTH 401	200,000
Maui Kokua Services: Short Term residential shelter	HTH 401	52,860
Po'ailani: Cooperative living	HTH 401	32,690
Po'ailani: Transitional living	HTH 401	22,992
Variety Club School	HTH 401	97,000
YWCA: Kauai Women's Rape Crisis	HTH 401	15,000
YMCA of Honolulu: Alternatives for Youth	HTH 401	68,000
Community based Services for MH (lump sum)	HTH 401	1,608,963
Easter Seals Society of Hawaii: Infant Development	HTH 500	160,000
Hilo Ass'n. to Help Retarded Citizens (Residential deaf/blind)	HTH 500	37,000
Society for Crippled Children/Maui	HTH 500	58,000
United Cerebral Palsy: Case Mgt.	HTH 500	16,599
United Cerebral Palsy: Infant Development	HTH 500	24,182
Waianae Coast Day Care Center: Infant Development	HTH 500	70,000
Ass'n. for Retarded Citizens of Kauai — Respite Care	HTH 501	20,508
Autistic Voc. Ed. Ctr. — prevoc.	HTH 501	60,000
Brantley Ctr. — voc., rehab., trng.	HTH 501	61,000
Easter Seals — respite care	HTH 501	43,000
Goodwill Voc. Trng. Ctrs.	HTH 501	65,000
Hawaii Ass'n. for Retarded Citizens: Pre—vocational	HTH 501	261,769
Hilo Ass'n. to Help Retarded Citizens: Respite Care	HTH 501	11,500
Hilo Ass'n. to Help Retarded Citizens: Pre—vocational	HTH 501	89,500
Kona Ass'n. for Retarded Citizens: Pre—vocational	HTH 501	16,354
Kona Ass'n. for Retarded Citizens: Work Activity	HTH 501	37,000
Lanakila Rehab: Work Activity	HTH 501	172,685

Maui Ass'n. for Retarded Citizens: Respite Services	HTH 501	12,500
Maui Rehab. Ctr.: Pre—vocational	HTH 501	12,000
Opportunities for Retarded, Inc.: Pre—vocational	HTH 501	100,000
Rehab. Unltd. Kauai: Work Activity	HTH 501	46,000
Research Ctr. of HI: Pre—vocational	HTH 501	45,000
SECO	HTH 501	67,500
Kokua Kalihi Valley: Primary Care	HTH 907	52,585
Waikiki Health Ctr: Primary Care	HTH 907	50,000
St. Francis Hospital: N. Koolau Comm. Health Ed.	HTH 908	54,000

Social Services

Boy's Club of Honolulu	SOC 111	37,500
Catholic Social Services — Child Sexual Abuse Treatment Program	SOC 111	22,000
Catholic Social Services — Operation Aloha	SOC 111	68,774
Catholic Social Services — Paraprofessional	SOC 111	21,000
Child and Family Services — Shelter for Abused Spouses and Children	SOC 111	57,000
County of Maui — Maunaolu Youth Residential	SOC 111	86,000
Family Crisis Center — Hilo	SOC 111	53,000
Hale Opio — Kauai	SOC 111	53,900
Kauai County — YWCA — The Shelter	SOC 111	67,000
Kona Crisis Center	SOC 111	8,000
Salvation Army — Hilo Interim Home	SOC 111	78,100
Sexual Assault Crisis Center (under Women Helping Women)	SOC 111	13,000
Susannah Wesley Community Center — Youth Intake Center	SOC 111	53,000
Women Helping Women — Hale Loko Maikai shelter victims of family violence	SOC 111	42,000
Hawaii County Economic Opportunity Council — Maintenance Support Effort	GOV 860	15,000
Hawaii County Economic Opportunity Council — Transportation	GOV 860	107,300

ACT 301

Legal Aid Society	GOV 860	800,000
Maui Economic Opportunity — Community Action Support	GOV 860	60,000
Maui Economic Opportunity — Trans. Services	GOV 860	62,000
Catholic Social Services — Small Group Homes	GOV 602	75,000
County of Kauai Office of Elderly Affairs — Transportation Services	GOV 602	85,000
Kapahulu Senior Center	GOV 602	65,000
Kauai Office of Elderly Affairs — Adult Day Care	GOV 602	23,930
St. Francis Hospital Personal Care Services	GOV 602	29,417
Kalihi Palama — Immigrant Services Center	GOV 803	118,480
Susannah Wesley Community Center — Immigrant Services	GOV 803	39,800

Formal Education

Comprehensive Education Dropout Prevention Program	EDN 108	62,533
Language Arts Multi—Cultural Program	EDN 108	150,000
Maui Hui Malama	EDN 108	36,000
Palama Interchurch Council — Immigrant Youth Program	EDN 108	62,516
Project Holomua	EDN 108	97,000
Pacific and Asian Affairs Council	EDN 207	43,200

Culture and Recreation

Bishop Museum	AGS 881	250,000
Friends of Waipahu Culture Garden Park	AGS 881	50,000
Hawaii Performing Arts	AGS 881	20,000
Hawaii Youth Symphony	AGS 881	25,000
Honolulu Symphony	AGS 881	216,000
Honolulu Theatre for Youth	AGS 881	102,000
Kalihi—Palama Culture and Arts Society Inc.	AGS 881	16,200
Waianae Coast Culture and Arts	AGS 881	45,000

Public Safety

University of Hawaii Youth Development and Research Center (may be considered as a purchase of service)	SOC 394	110,000
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Government—wide Support

Pacific Housing Corporation	GOV 100	63,000
Protection and Advocacy Agency	GOV 102	71,280
Molokai Farm School/Molokai Institute for Agriculture	GOV 102	50,000

SECTION 73. Provided that of the general fund appropriation to the Community Based Services for Mental Health (HTH 401) for fiscal year 1983-84, a lump sum amount of \$1,608,963 shall be for the purchase of mental health and substance abuse services; provided further that the Department of Health shall prepare a report providing details as to how the lump sum has been applied, including: (1) the criteria used in selecting the providers; (2) the sum allocated to each provider; (3) a description of each program or project being funded, including the objectives being sought, the services being provided, and the target group being served; (4) the criteria to be used to evaluate the program or project; provided further that this report shall be submitted not less than twenty days prior to the convening of the 1984 Legislature.

SECTION 74. Provided that the chief executive of the State ensure that all requests for grants, subsidies, and purchases of service for FY 1984-85 are reviewed in full accord with Chapter 42, HRS; provided further that the director of finance allow ample time for the submission and review of applications; provided further that the director of finance provide budget ceiling estimates within which each affected state agency may make fiscally sound recommendations concerning funding for grants, subsidies, and purchases of service; provided further that the chief executive and the directors of affected state agencies establish clear, complete, and specific funding criteria for evaluating requests and make them available to applicants during the application period; provided further that the chief executive ensure that all requests are reviewed in accordance with these criteria and with Section 42-4(d), HRS, which provides agencies with adequate opportunity to discuss their applications and the state agencies' assessments of their applications prior to the finalization of recommendations; provided further that the director of finance and the directors of the affected state agencies develop and implement, prior to the 1984 regular session of the Legislature, specific plans for monitoring and evaluating programs of private agencies with grant, subsidy, or purchase of service contracts and also inform the private agencies of these plans and of their own responsibilities in this area; and provided further that the chief executive comply fully with Section 42-5, HRS, which provides for submission of requests and related findings to the Legislature.

SECTION 75. Provided that Susannah Wesley Community Center and Kalihi-Palama Immigrant Services Center shall jointly develop comprehensive, coordinated immigrant services delivery plan for the Honolulu-Metropolitan area; and provided further that the Susannah Wesley Community Center and Kalihi-Palama Immigrant Services Center shall submit its findings and plan to the Legislature twenty days prior to the convening of the 1984 Regular Session of the Legislature.

SECTION 76. Provided that all attorney fees awarded, ordered, stipulated to or collected by the Legal Aid Society of Hawaii against any state agency or officer, after July 1, 1983, which would cause the amount of state funds to exceed the amount appropriated for each respective fiscal year, shall be paid from or set-off against the sum appropriated for each respective fiscal year to the Legal Aid Society of Hawaii; provided further that the Legal Aid Society of Hawaii shall submit reports to the Legislature twenty days prior to the convening of each regular legislative session. These reports shall include statements of income, expenditures, and accomplishments for the previous fiscal year.

SECTION 77. Provided that the general funds appropriated to Sexual Assault Crisis Center shall be administered by Women Helping Women - Hale Loko Maikai.

SECTION 78. Provided that program I.D. assigned to each organization in Section 61 shall designate the expending agency for the appropriations in that section; provided that the designated expending agency is authorized to delegate to other state agencies the expenditure of funds when it is determined by such agency that it is more advantageous to do so.

SECTION 79. Provided that of the general funds received by the various private agencies in the form of grants-in-aid, such funds or any other public funds shall not be used for salary increases; provided further that if public funds are used for salary increases, the grants-in-aid allocation shall be reduced by the amount of such increases.

PART V. CAPITAL IMPROVEMENT PROJECTS

SECTION 80. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the Department of Accounting and General Services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)				Total M Biennium O 1983-85 F
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	
A. ECONOMIC DEVELOPMENT									
TRADE AND FINANCE									
	Foreign Trade Zone Services		PED107						
1.	Foreign-Trade Zone Industrial Park	FTZ-2							
	Plans and design of site improvements on Oahu, for FTZ activities. Improvements include installation of water and sewer lines, communications and electrical lines, fire hydrants, and other utilities; security fencing; roadway; office space; and other facilities needed to meet foreign-trade zone requirements.								
	Plans				50				50
	Design				100				100
	Total Funding			PED	150 D		D		150 D
AGRICULTURE									
	Producty Imprvmt & Mgt Asstnce for AGR Plant Pest and Disease Control								
	Plant Pest Control		AGR122						
2.	Greenhouse Facility, DOA Biological Control Program	LS0002							
	Design, Construction and Equipment for a Greenhouse Facility in Hawaii.								
	Design				39				39
	Construction				371				371
	Equipment				50				50
	Total Funding			AGS	460 C		C		460 C

3.	Animal Pest and Disease Control	AGR131				
	Animal Quarantine					
	Renovation of Animal Quarantine Water Supply System					
	Improvements to existing reservoir tank, pumps, water lines and pumping station at the Animal Quarantine Station					
	Plans		20	20		
	Design		25	25		
	Construction		390	390		
	Total Funding		435 C	435 C	C	
		AGR131				
4.	Renovation of Walkways, Animal Quarantine Station	LS0004				
	Plans, design and construction for the renovation of walkways at the Animal Quarantine Station.					
	Plans		20	20		
	Design		30	30		
	Total Funding		50 C	50 C	C	
		AGR192				
5.	General Support for AGR	AD1				
	General Administration for AGR					
	Agricultural Park Subdivision, Statewide Plans and construction of on and off site improvements for development of agricultural lots.					
	Plans		200	200		
	Design		300	300		
	Total Funding		500 C	500 C	C	
		AGR192				
6.	DOA Facility, Lihue Kauai	A-K4				
	Design and construct a facility to house DOA Programs on Kauai					
	Construction		458	458		

Plans	1,000	900	1,900
Design	500	600	1,100
Total Funding	1,500 C	1,500 C	3,000 C

PED

10. Alternate Energy Demonstration and Commercialization Projects AES775

Plans, design, and construction of facilities to demonstrate feasibility of alternate energy resources in Hawaii and for facilities required in the commercialization of alternate energy resources found to be economically feasible. Funds not needed for a cost element may be transferred and used for a different cost element. Funds may be used to match non-state funds.

Plans	614	444	1,058
Land Acquisition	1	1	2
Design	290	430	720
Construction	500	400	900
Equipment	95	225	320
Total Funding	1,500 C	1,500 C	3,000 C

PED

11. Energy Conservation in State Buildings EC8001

Plans and equipment for implementing retrofits and other low cost conservation measures to reduce energy usage in state building and facilities.

Plans	15	15	30
Equipment	35	35	70
Total Funding	50 C	50 C	100 C

PED

Water Development & Irrigation Services

LNR141

12. Water Sources Investigation, and Development, Hawaii G25

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expend- ing Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total Biennium O 1983-85 F	M
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses.							
	Plans				10	10	20	
	Land Acquisition				20	20	40	
	Design				40	40	80	
	Construction				330	200	530	
	Total Funding			LNR	400 C	270 C	670 C	
13.	Water Sources Investigation, and Development, Oahu	G43						
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses.							
	Plans				10	10	20	
	Land Acquisition				25	25	50	
	Design				25	25	50	
	Construction				240	350	590	
	Total Funding			LNR	300 C	410 C	710 C	
14.	Water Sources Investigation, and Development, Kauai	G44						

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses.

Plans	5	5	10
Land Acquisition	10	10	20
Design	20	20	40
Construction	215		215
Total Funding	250 C	35 C	285 C

LNR

LNR141

15. Water Resources Development for Agriculture Statewide G45

Planning acq design and construc of water facil for agriculture, including water development for aquaculture and rehabilitation of ditch systems.

Plans	10	10	20
Land Acquisition	10	10	20
Design	40	180	220
Construction	1,000	1,000	2,000
Total Funding	1,060 C	1,200 C	2,260 C

LNR

16. Water Sources Investigation, and Development, Maui G46

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses.

Plans	5	5	10
Land Acquisition	10	10	20
Design	30	20	50
Construction	255		255

Capital Improvement Projects

State of Hawaii		Appropriations (\$1,000's)					
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F
Total Funding				LNR	300 C	35 C	335 C
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
HIA Facilities & Svcs							
1.	Diamond Head Extension to Overseas Terminal at HIA Construct diamond head extension to overseas terminal bldg and appurtenances, ticket & waiting lobbies, enplaning-deplaning roadways, relocate tenants in existing area, furniture landscaping, renovate mechanical and electrical systems in existing terminal areas, offices, baggage claim areas, extend wiki bus road system, and other miscellaneous improvements. Construction	A07	TRN102				
Total Funding				TRN	22,500	15,000 B	22,500
				TRN	7,500 E	7,500 E	15,000 B
							7,500 E

Construction					
Total Funding	TRN	3,500	B	11,330	14,830
	TRN	3,500	E	10,330	10,330
	TRN		N	1,000	3,500
					1,000

A11

3. HIA Interisland Complex
Construct interisland complex including buildings, aircraft aprons and taxiways, roadways, parking and other misc improvements. Land acquisition. Relocate existing interisland maintenance, cargo and admin offices. Alterations to existing bldgs aprons, roadways and parking. Install furniture, landscaping and misc equipment. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Construction					
Total Funding	TRN	4,660	E	24,000	28,660
	TRN	4,660	E	23,000	27,660
			N	1,000	1,000

TRN102

A23

4. HIA Airfield Improvements
Construct taxiways, improve existing taxiways and runways, demolish buildings, install signs, engine run up pad, extend safety areas, strengthen, groove, new emergency generator, install rotating beacon and control panel in control tower realign cables, renovate lighting system & emergency generator & other misc improvements. This project is deemed necessary to qualify for federal aid financing or reimbursement.

Design					
Construction		200		110	310
Total Funding	TRN	2,000		1,200	3,200
	TRN	2,100	E	1,310	3,410
		100	N		100

A26

5. HIA South Ramp Improvements

Construct improvements to crash fire station including storage facility for boat vessel, night lighting, debris protection, electrically controlled doors, quick boat launch system and other appurtenances.

Design	25	25
Construction	250	250
Total Funding	275 E	275 E

8. HIA Terminal Modifications A41

Modifications to facilities including alterations to baggage claim and intranet areas, offices, concessions, signs, holding & waiting areas, federal inspection areas, ceilings, aerospace museum, ticket lobbies, restrooms, and landscaping. Projects for operational and energy efficiency, passenger convenience and other misc improvements.

Design	750	750
Construction	7,540	7,540
Total Funding	4,860 B	4,860 B
	3,430 E	3,430 E

9. Service Support Facilities at HIA A43

Construct service support facilities including non potable water transmission and distribution system both on site and off site areas. Construct roadways, structures, utilities, parking in service support areas, site development, lease lots and other misc improvements.

Design	400	200
Construction	600	6,100
Total Funding	400 B	5,740 B
	E	560 E

Ke-ahole Airport Facilities and Services

TRN114

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)				
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F		
10.	Keahole Airport Improvements Construct modifications to facilities including concession area, offices, emergency generator and duct lines, roads and parking, maintenance baseyard, alterations to improve operational and energy efficiency and other miscellaneous improvements. This project is deemed necessary to qualify for federal aid financing or reimbursement.	C03			1,800	1,000	2,800		
	Construction			TRN	1,700 E	1,000 E	2,700 E		
	Total Funding			TRN	100 N	N	100 N		
11.	Keahole Airfield Improvements Construct aircraft aprons, roads, safety areas, alterations to runways and taxiways. This project is deemed necessary to qualify for federal aid financing or reimbursement.	C05							
	Construction			TRN	1,385	1,100	2,485		
	Total Funding			TRN	1,285 E	1,100 E	2,385 E		
					100 N	N	100 N		
12.	Kahului Airport Facilities and Services Kahului Airport Expansion	D04	TRN131						

Construct additions and alterations to buildings, roads, and parking, aprons, new terminal, taxiways, runways, landcap, furniture, sitework, cargo terminal, offsite drainage, relocate control tower, tenants & other misc improvements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Construction	10,200	9,000	19,200
Total Funding	TRN 10,100 E	9,000 E	19,100 E
	100 N	N	100 N

13. Service Support Facilities at Kahului Airport D08

Clearing and grubbing, install utilities, grade, pave, and light lots, roadways, parking, cargo terminal and other miscellaneous improvements.

Design	250		250
Construction		2,560	2,560
Total Funding	TRN 250 E	2,560 E	2,810 E

Molokai Airport Facilities and Services

TRN141

14. Molokai Airport Improvements D55

Construct air taxi facilities, modify existing buildings roadways, parking, & utilities. Construct maintenance baseyard and other miscellaneous improvements.

Design	160		160
Construction	280	375	655
Total Funding	TRN 440 E	375 E	815 E

Lihue Airport Facilities and Services

TRN161

15. Lihue Airport Complex E03

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
16.	Construct airport facilities including buildings, roads, parking, utilities, aircraft aprons, taxiways, runways, cargo terminal, lease lots and hangars, alteration to existing facilities including buildings, roads, parking, runways, and other misc improvements. This project is deemed necessary to qualify for federal aid financing or reimbursement. Construction Total Funding			TRN TRN	26,025 25,925 E 100 N	E N	26,025 25,925 E 100 N	
Air Transportation Facilities & Svcs Support								
16.	Airport Planning Statewide Provide basic data and information for proper planning, preliminary designs, special engineering, architectural, environmental and special studies for the statewide system of airports and continue review and updating of master plans Plans Total Funding	F04	TRN195	TRN	300 300 B	150 150 B	450 450 B	
17.	Land Acquisition Statewide Acquisition of land, airport facilities and lease rights for statewide airports. Land Acquisition Total Funding	F06		TRN	6,000 6,000 E	E	6,000 6,000 E	

TRN195

F08

18. Airport Improvements Statewide
Miscellaneous improvements to various airports to include changes for certification, safety and compliance requirements, improvements to facilities and improvements for operational efficiency. This project is deemed necessary to qualify for federal aid financing or reimbursement.

Design	340		340
Construction	3,700		3,700
Total Funding	3,940 E	E	3,940 E
	100 N	N	100 N

WATER TRANSPORTATION FACILITIES AND SERVICES

TRN301

J02

19. Improv to Fac Piers 19-34 at Hon. Har
Improvement of facilities in the piers 19 to 34 area including demolition of portion of pier 33 shed, lighting, paving and construct connecting piers at pier 34.

Design	135		135
Construction		1,443	1,443
Total Funding	135 B	1,443 B	1,578 B

J03

20. Misc Improv to Exist Facilities at Hon Har
Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.

Design	15	15	30
Construction	80	85	165
Total Funding	95 B	100 B	195 B

Capital Improvement Projects

State of Hawaii											
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					Total M	Total O
					Fiscal M 1983-84	Fiscal M 1984-85	Fiscal M 1985-86	Fiscal M 1986-87	Fiscal M 1987-88		
21.	Improvements to Fort Armstrong Facilities Reconstruction of fendering system at piers 1 and 2 Design Construction Total Funding	J04					60			60	
			TRN301	TRN	1,165	1,225 E			E	1,165	1,225 E
22.	Waterfront Redevelopment, Hon Har Design and construct redevelopment of existing facilities between piers 2 to 18. Design Construction Total Funding	J05			150	1,481	1,631 E			150	1,481
				TRN					E	1,631 E	
23.	Improvements to Piers 39-40 Complex, Hon Har Shed renovation, pier and yard improvements at piers 39-40 Construction Total Funding	J20									
				TRN	1,026	1,026 E			E	1,026	1,026 E
24.	Baseyard Improvement, Oahu Installation of unleaded gas tank and pump, and construction of custodial office/storage facility at Oahu district baseyard. Design Construction Total Funding	J27									
				TRN	3	25	28 B		24	27	173
									148	172 B	200 B

25.	Barbers Point Harbor Facilities and Services	TRN303			
	Barbers Pt Deep Draft Harbor Improvements	J11			
	Oahu				
	Incremental development of Barber's Point Harbor including fencing, clearing, grubbing and the construction of pier, yard and shed facilities and utilities.				
	Design				
	Total Funding		250	250	
			B	250 B	250 B
		TRN			
26.	Kewalo Basin Facilities and Services	TRN305			
	Kewalo Basin Improvements, Oahu	J12			
	Improvements at Kewalo Basin including removal of existing catwalks, construction of new catwalks, water circulation structure, fill, revetment, utilities, paving, lighting, and other shoreline improvements.				
	Construction				
	Total Funding		4,750	4,750	
			C	4,750 C	4,750 C
		TRN			
27.	Hilo Harbor Facilities and Services	TRN311			
	Hilo Harbor Improvements, Hawaii	L01			
	Miscellaneous improvements at Hilo Harbor including clearing, grading and fencing of harbor properties and other improvements.				
	Design		32	32	
	Construction			320	320
	Total Funding			320 B	352 B
		TRN	32 B		
28.	Kahului Harbor Facilities and Services	TRN331			
	Kahului Harbor Backup Improvements, Maui	MO1			
	Clearing and grading harbor properties, installation of security fences and gates and other improvements.				
	Design				
			15		15

Capital Improvement Projects

State of Hawaii		Appropriations (\$1,000's)						
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	Construction Total Funding			TRN	147 162 B	B	147 162 B	
29.	Container Facilities at Kahului Harbor Design and construction of pier facility at end of pier 1 including fill and other improvements. Design Construction Total Funding	M06		TRN TRN TRN	120 1,690 120 B 1,690 E	B E	120 1,690 120 B 1,690 E	
	Kaunakakai Harbor Facilities and Services		TRN341					
30.	Kaunakakai Harbor Improvements, Molokai Reconstruction of facilities at Kaunakakai Harbor, including bulkhead walls, rockwalls, grading, paving, utilities and other improvements. Design Construction Total Funding	LS0006		TRN TRN	50 543 593 B	B	50 543 593 B	
	Nawiliwili Harbor Facilities and Services		TRN361					
31.	Small Commercial Boat Facilities at Nawiliwili Harbor, Kauai Construction of facilities for small commercial and fishing boats in the northwest end of Nawiliwili Harbor. Construction Total Funding	K05		TRN TRN	145 145 B	B	145 145 B	

TRN395

Water Transportation Fac & Svcs Support

I01

Statewide Harbor Planning
Continuing harbor studies, research and
advance planning of harbor and terminal facilities
on all islands
Plans
Total Funding

TRN 110 110 B 110 110 B

I03

Misc. Imprv. to Fac. at Neighbor Is. Ports
Improvements to yard areas, sheds, piers, utilities.
Water areas and other facilities.
Design
Construction
Total Funding

TRN 15 15 30 30 165 165 195 B 195 B

I04

Statewide Commercial Har. Sewer Sys
Imprv.
Sewer improvements at Honolulu Harbor
including piers 19 to 29 areas.
Design
Construction
Total Funding

TRN 25 25 50 50 285 285 310 B 310 B 343 343 368 B 368 B

LAND TRANSPORTATION FACILITIES
AND SERVICES

TRN501

Oahu Highways and Services

Q44

Interstate route H-1-Middle Street separation
to Aina Koa Avenue, Oahu.
Safety improvements along existing Lunaliilo
Freeway from Middle Street separation to Aina
Koa Avenue. This program is deemed necessary
to qualify for federal-aid financing or reimbursement.

TRN 10,612 10,612 1,514 D 1,514 D 9,098 J 9,098 J

Construction
Total Funding

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					Total M Biennium O 1983-85 F
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1984-85 F	
TRN501										
36.	Interstate Route H-1, East of Halawa I.C. to Middle Street Separation, Oahu. Incremental Construction of eight freeway lanes, including Pearl Harbor, Airport and Keeli interchanges. This project is deemed necessary to qualify for federal-aid financing or reimbursement.	R12			588					588
	Land Acquisition				951					951
	Design				17,995	23,970				41,965
	Construction			TRN	2,462 D	3,153 D				5,615 D
	Total Funding			TRN	17,072 J	20,817 J				37,889 J
37.	Interstate Route H-3, Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu. Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station. This project is deemed necessary to qualify for federal-aid financing or reimbursement.	R30								
	Land Acquisition								12,368	12,368
	Design				6,590					6,590
	Construction				43,655	39,330				82,985
	Total Funding			TRN	6,407 D	6,187 D				12,594 D
				TRN	43,838 J	45,511 J				89,349 J

38.	Kamehameha Highway, Helemano-Waialua Junction to Haleiwa Beach Park, Oahu. Realignment and improvement of highway from Helemano-Waialua junction to Haleiwa Beach Park. This project is deemed necessary to qualify for federal-aid financing or reimbursement.	R53
	Design	
	Total Funding	
		693
		292 D
		401 K
		TRN
		TRN
39.	Emergency Truck Turnouts at Pali & Like-like Highways, Oahu. Construction of emergency truck turnouts. This project is deemed necessary to qualify for federal-aid financing or reimbursement.	S68
	Land Acquisition	
	Construction	
	Total Funding	
		32
		150
		67 D
		115 K
		TRN
		TRN
		TRN501
40.	Guardrail & Shoulder Improvements at Various Locations on State Highways on Oahu. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails, concrete safety barriers and modernization of existing guardrails at various locations on state highways on Oahu.	S78
	Design	
	Construction	
	Total Funding	
		10
		90
		100 D
		TRN
		D
41.	Likely Highway Improvements, Vicinity of Kula Kolea to Kam IV Road, Oahu.	S92

44.	Hawaii Belt Road, Slaughter House Road to South of Keau-Pahoa Road, Puna, Hawaii. Improvement and realignment of existing two-lane highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keau-Pahoa Road, including improvement of the Hawaii Belt Road and Keau-Pahoa Road Intersection. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Land Acquisition Design Total Funding	T56			33 52 85 D	33 52 85 D
45.	Hawaii Belt Road, Truck Climbing Lanes, Pepekeo, South Hilo, Hawaii. Construction of climbing lanes on Hawaii Belt Road at Pepekeo. Design Total Funding	T61		TRN		
46.	Guardrail and Shoulder Improvement, at Various Locations on State Highways on Hawaii Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highway on Hawaii, including Kawaihae Road safety improvements, Kawaihae to Waiala Junction. Design Construction Total Funding	T77		TRN		
47.	Hawaii Belt Road, Drainage Improvements District of Kau, Hawaii.	T79		TRN		

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)				
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total Biennium O 1983-85 F	M	
Hydrologic studies of drainage basins which cause flooding of HBR, and subsequent drainage improvements including new structures. This project is deemed necessary to qualify for federal-aid financing or reimbursement.									
	Design					175	175	175	
	Total Funding			TRN	D	175 D	175 D	175 D	
Maui Highways and Services									
TRN531									
48.	Haleakala Highway, Hana Highway to Halimaile Rd—Trucklane	V41							
	Construction of highway from Halimaile Road to Kula Highway Junction, including a traffic signal at Pukalani Street Junction, and a truck climbing lane from Hana Highway to Halimaile Road. This project is deemed necessary to qualify for federal-aid financing or reimbursement.								
	Design					190	190	190	
	Total Funding			TRN	D	190 D	190 D	190 D	
Honoapiilani Highway, Lahaina, Maui									
V42									
49.	Construction of two-lane highway from Honokowai to Honokahua. This project is deemed necessary to qualify for federal-aid financing or reimbursement.								
	Design					48	48	48	
	Construction					10,305	10,305	10,305	

		TRN	D	K	
50.	Hana Highway-Huelo to Hana, Maui. Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Huelo to Hana.	TRN	3,112 D	3,112 D	
	Design				
	Construction		100	100	
	Total Funding	TRN	1,000 D	1,000 D	
51.	Guardrail and Shoulder Improvements on State Highways on Maui. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modern- ization of existing guardrails at various loca- tions on state highways on Maui.				
	Design		10	10	
	Construction		90	90	
	Total Funding	TRN	100 D	100 D	
					TRN531
52.	Honoapiilani Highway Chainlink Drapery along Pali Section, Maui. Installation of chainlink drapery to prevent rocks from falling onto highway.				
	Design				
	Total Funding	TRN	50	50	
					TRN541
53.	Molokai Highways and Services Kamehameha V Hwy & Maunaloa Hwy, Drainage Improvements at Various Loca- tions, Molokai.				

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	Drainage improvements at various locations on Kamehameha V Highway, Kaunakakai to Kamalo and Maunaloa Highway. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
	Construction					1,735	1,735	
	Total Funding			TRN	D	520 D	520 D	
			TRN561	TRN	L	1,215 L	1,215 L	
54.	Kauai Highways and Services							
	Kauai Belt Road, Hanalei Bridge & Approaches Hanalei, Kauai.	X05						
	Construction of new bridge over the Hanalei River, including approaches, next to the existing Hanalei bridge. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
	Construction					989	989	
	Total Funding			TRN	D	247 D	247 D	
				TRN	N	742 N	742 N	
55.	Guardrail and Shoulder Improvement at Various Locations on State Highways on Kauai.	X51						
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving & installation of metal guardrails & modernization of existing guardrails at various locations on state highways on Kauai.							

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Capital Improvement Projects

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O 1983-85

59. Highway Planning, Statewide. X99

Road use, road life, economic studies, research and advance planning of federal-aid and non federal-aid highway projects. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Plans

Total Funding

1,390 799 2,189
490 B 280 B 770 B
900 N 519 N 1,419 N

TRN

TRN

D. ENVIRONMENTAL PROTECTION

POLLUTION CONTROL

Solids, Liquids, Gases, and Noise

HTH840

1. Sewerage Construction Grants 840001

Grants to county or state agencies for eligible water pollution control facilities conforming with the state WPC plan authorized by Act 187/79. State may make grants to finance eligible planning, design and/or construction costs of projects receiving federal grants.

Plans

Design

Construction

Total Funding

16 96 112
657 227 884
1,846 2,196 4,042
2,519 C 2,519 C 5,038 C

HTH

PRESERVATION AND ENHANCEMENT

Forests and Wildlife Resources

LNR402

D-08

2. Oahu DLNR Baseyard
Plan, design and construct a departmental baseyard on Oahu, replacing the old inadequate facilities with the needed office, storage, covered parking, maintenance, nursery, and research/educational/informational facilities.

Plans	25	25
Design		40
Total Funding	25 C	65 C

E. HEALTH

PHYSICAL HEALTH

Hospital Care

Leahi Hospital

HTH242

242001

1. Leahi Hospital, Young Building Renovation
Plans and construction for additions, renovations and remodeling of medical and ancillary facilities for Young building.

Construction		6,089	6,089
Equipment		50	50
Total Funding	C	6,139 C	6,139 C

AGS

MENTAL HEALTH

Hawaii State Hospital

HTH430

430001

2. Hawaii State Hospital
Plans and construction for development of state hospital, including renovations and modifications.

Design		1,271	1,271
Total Funding	C	1,271 C	1,271 C

AGS

F. SOCIAL SERVICES

SERVICES TO NATIVE HAWAIIANS

Planning, Development and Mgt for Hawaiian Homestead Lands

HHL602

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1985-86	Biennium O 1983-85	Biennium F 1985-86	Total M
1.	Anahola Development Plans (2500 Acres) To prepare plans for future development of the Anahola area, Kauai Plans Total Funding	H-45		HHL	120 120 C		C			120 120 C
2.	Hoolehua Development Plans (13100 Acres) To prepare plans for future development of the Hoolehua area, Molokai Plans Total Funding	H-62		HHL	120 120 C		C			120 120 C
3.	Hydroelectric Power Plants, Molokai Water System To construct small scale hydroelectric power generating plants in the Molokai water system to develop electrical energy to be used for the system's consumption or sold to a local power agency under a cogenerator contract Construction Total Funding	H-63		HHL						
4.	Waimanalo Residence Lots, Gravity Sewer System To prepare detailed designs and plans and to construct a gravity sewer system for sewage disposal for half of the existing 510 homes in the Waimanalo residence lots subdivision, Oahu (the other half already has such a system)	H-64		HHL	500 500 C		C			500 500 C

Design Construction Total Funding	HHL	100 1,000 1,100 C
5. Keaukaha Residence Lots, Gravity Sewer System To prepare detailed designs and plans and to construct a gravity sewer system for sewage disposal for existing and future homesteaders of Keaukaha residence lots, Hilo, Island of Hawaii	HHL	100 1,000 1,100 C
Design Total Funding	HHL	100 100 C 100 C
6. Nanakuli Residence Lots, Gravity Sewer System To prepare detailed designs and plans and to construct a gravity sewer system for sewage disposal for existing and future homesteaders of Nanakuli residence lots, Oahu	HHL	100 100 C 100 C
Design Total Funding	HHL	100 100 C 100 C
7. Nanakuli Residence Lots, Series 6 To prepare detailed designs and plans and to construct site improvements (access road and utilities) to develop an additional forty (40) residential single family lots in Nanakuli, Oahu	HHL	100 100 C 100 C
Design Total Funding	HHL	130 130 C 130 C
8. Panaewa Farm Lots, Phase 2 To prepare detailed designs and plans and to construct site improvements (access roads and utilities) to service 25 existing farm lots and to develop approximately sixty (60) new farm lots in Panaewa, Hilo, Island of Hawaii	HHL	130 130 C 130 C

Capital Improvement Projects

State of Hawaii												
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)							
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-85 F	Total M Biennium O 1983-85 F				
9.	Design	H-69		HHL	C	200	200	200	200			
	Total Funding					200	C	200	C			
	Panaewa Residence Lots, Unit 4 To prepare detailed designs and plans and to construct site improvements (access roads and utilities) to develop an additional forty (40) residential single family lots in Panaewa, Hilo, Island of Hawaii											
	Design			HHL	C	90	90	90	90			
Total Funding						90	90	90	90			
G. FORMAL EDUCATION												
LOWER EDUCATION												
Instruction												
Regular Instruction Program												
EDN105												
1.	Relocate or Construct Portable Classrooms	001										
	Relocation or construction of portables each school year to meet enrollment shifts among schools, program demands, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools											
	Design									100	100	200
Construction						900	900	1,800	1,800			
Total Funding						1,000	1,000	2,000	2,000			
				AGS		1,000	1,000	2,000	2,000			

2. Minor Improvements 002

Minor additions, renovations and improvement
to buildings and school sites.

Design				
Construction	70	70	140	
Equipment	225	225	450	
Total Funding	5	5	10	
	AGS	300 C	300 C	600 C

3. Lump Sum for Master Plans and Site Studies 003

Minor Land Acquisition
Acquisition of small parcels, master planning,
pre-land acquisition studies, site selection and
feasibility studies to meet future and unforeseen
school needs. CIP assistance from DAGS in
providing cost estimates for budgeting and
expenditure planning

Plans				
Land Acquisition	99	100	199	
Total Funding	1	1	1	
	AGS	100 C	100 C	200 C

4. Removal of Architectural Barriers and Spe- 005

cial Education Classroom Improvements
To provide ramps and other corrective measures
for easy accessibility of school facilities to
handicapped persons.

Design				
Construction	100	100	100	
Total Funding	600	600	1,200	
	AGS	600 C	700 C	1,300 C

EDN105

5. Lump Sum - Fire Protection Systems; Fire 008

Alarm Systems
Fire protection to meet water system standards

Design				
Construction	50	50	100	
Total Funding	250	250	500	
	AGS	300 C	300 C	600 C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)				Total M
					Fiscal M 1983-84 F	Fiscal M 1984-85 F	Fiscal M Year O	Biennium O 1983-85 F	
6.	Lump Sum - Correction to Sound Problem To provide corrective measures on excessive exterior noise and ventilation problems that affect classrooms	009							
	Design				100	100			200
	Construction			AGS	650	650			1,300
	Total Funding				750 C	750 C			1,500 C
7.	McKinley High Design and construct renovation of Bldg C.	140003							
	Construction				1,190				1,190
	Equipment				10				10
	Total Funding			AGS	1,200 C		C		1,200 C
8.	McKinley High Design and construct renovation of Bldg D.	140004							
	Design				135				135
	Construction					1,180			1,180
	Equipment					20			20
	Total Funding			AGS	135 C	1,200 C			1,335 C
9.	McKinley High Design and construct renovation of Building B.	140005							
	Design								
	Total Funding			AGS		135			135
10.	Mililani High School Design and construct classroom building, equipment and appurtenances.	215007							
				AGS	C	135 C			135 C

Design Total Funding	EDN105	AGS	C	120 120 C	120 120 C
11. Waialua Hi, Oahu Design and construct industrial education class- rooms, ground and site improvements.	234001				
Design			5		5
Construction			1,325		1,325
Equipment			20		20
Total Funding		AGS	1,350 C	C	1,350 C
12. Waipahu Intermediate Design and construct classroom building, ground and site improvements.	331002				
Design			116		116
Construction				1,890	1,890
Equipment				30	30
Total Funding		AGS	116 C	1,920 C	2,036 C
13. Leihoku Elementary Design and construct classroom bldg, ground and site improvements	341004				
Design			90		90
Construction				1,170	1,170
Equipment				16	16
Total Funding		AGS	90 C	1,186 C	1,276 C
14. Kahuku High School Design and construction for three shops.	410005				
Construction					
Equipment			1,360		1,360
Total Funding		AGS	30		30
15. Laie Elementary Design and construct classrooms, equipment and appurtenances.	420006			C	1,390 C
		AGS	1,390 C		

Capital Improvement Projects

State of Hawaii		Appropriations (\$1,000's)									
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1985-86	Fiscal M Year O 1986-87	Fiscal M Year O 1987-88	Fiscal M Year O 1988-89	Total M Biennium O 1983-85 F
	Design										
	Total Funding		EDN105	AGS		60		60			60 C
16.	Honokaa High and Elem Sch Design and construction of PE locker shower and classrooms; covered walkway, access road; parking; equipment and appurtenances; paved playgrounds.	507002									
	Construction					1,700					1,700
	Equipment					10					10
	Total Funding			AGS		1,710 C					1,710 C
17.	Kaumana Elementary Design and construction elementary classrooms, equipment and appurtenances, covered walkway	512001									
	Construction					750					750
	Equipment					8					8
	Total Funding			AGS		758 C			C		758 C
18.	Kealahou Elem & Inter School, N. Kona Design and construction of PE locker shower facility, paved playgrounds, equipment and appurtenances	514001									
	Construction					1,345					1,345
	Equipment					10					10
	Total Funding			AGS		1,355 C					1,355 C

19.	Konawaena High and Inter Kona, Hawaii Design and construction-music building equipment and appurtenances Construction Equipment Total Funding	518002	AGS	930 10 940 C	C	930 10 940 C
20.	Konawaena High and Inter School Design and construction classroom building equipment and appurtenances Design Construction Equipment Total Funding	518003	AGS	70 992 20 70 C	1,012 C	70 992 20 1,082 C
21.	Pahoa High and Elementary School Design and construction-PE/Athletic field, paved playcourts, equipment and appurtenances. Construction Equipment Total Funding	523004	EDN105	1,836 2 1,838 C	C	1,836 2 1,838 C
22.	Pahoa High & Elementary Design and construction secondary classrooms, covered walkway, parking, equipment and appurtenances Design Construction Equipment Total Funding	523007	AGS	90 1,392 20 90 C	1,412 C	90 1,392 20 1,502 C
23.	Waiakea Elementary Design and construction classroom building, covered walkway, parking, equipment and appurtenances.	524006	AGS			

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)				Total M	Total F
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1985-86	Fiscal M Year O 1986-87		
	Design Construction Equipment Total Funding				60	850	12	862 C	60	922 C
24.	Hana High School Gymnasium Design, construction and equipment for a new gymnasium for Hana High School, Hana, Maui Construction Total Funding	602004		AGS	60 C				250	250 C
25.	Wailuku Elementary School Land Acquisition Total Funding	623009		AGS	200 C				200	200 C
			EDN105							
26.	Makawao Intermediate School Plan, design and construct first increment; classrooms, parking, playcourt, playfield, ground and site improvements. Construction Equipment Total Funding	625002		AGS	5,900	20			5,900	5,920 C
27.	Makawao Intermediate School Design and construct classrooms, ground and site improvements. Design	625003		AGS	5,920 C					175

	Construction Equipment Total Funding			2,000 22 2,022 C	2,000 22 2,197 C
28.	Makawao Intermediate School Design and construct PE locker shower facility, ground and site improvements. Design Construction Equipment Total Funding	625004	AGS	175 C	80 955 10 965 C 1,045 C
29.	Kapaa Elementary Design and construct classroom building, equipment and appurtenances. Design Total Funding	703003	AGS	C	60 60 C
30.	Kapaa High and Inter Design and construct 12 classrooms, TWC, equipment and appurtenances. Construction Equipment Total Funding	704003	AGS	3,190 30 3,220 C	3,190 30 3,220 C
31.	Kekaha School Design and construct classroom building, equipment and appurtenances. Construction Equipment Total Funding	707002	EDN105	C	880 12 892 C
32.	Wilcox Elementary Design and construct classroom building, equipment and appurtenances. Design	713002	AGS	C	45

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
	Construction Equipment Total Funding				500 8	500 8	500 8	
	PUBLIC SERVICE Public Libraries		EDN407	AGS	45 C	508 C	553 C	
33.	Kalihi Palama Library Improve lighting in the reading areas of the library and remove asbestos from ceiling Design Construction Total Funding	028-1			25 175 200 C		25 175 200 C	
34.	Kahului Library Design, construction and equipment for expansion and renovation to serve as main library in Kahului, Maui Design Total Funding	LS0008		AGS	50 50 C	C	50 50 C	
35.	Pearl City Regional Library Design, construction and equipment for expansion of main reading room at the library. Design Total Funding	LS0009		AGS	55 55 C	C	55 55 C	
36.	Hawaii State Library	LS0010	EDN407	AGS				

Design, construction and equipment for the renovation of the existing Hawaii State library.

Design	50	50
Construction		550
Total Funding	50 C	600 C

AGS

HIGHER EDUCATION

University of Hawaii, Manoa
Instruction—UOH, Manoa

UOH101

37. George Hall Renovations 022

Renovations to accommodate the school of travel industry management including improvements to lighting, acoustics, ventilation and circulation systems.

Design		32
Construction	3,697	3,697
Equipment		360
Total Funding	3,697 C	4,089 C

AGS

38. Agricultural Sciences Facilities, Phase IIA 043

Design, construction and furniture and equipment for facilities for the Department of Agronomy and Soil Science, & Agricultural Services Center.

Design	72	72
Equipment	1,200	1,200
Total Funding	1,272 C	1,272 C

AGS

39. Swimming Pool Complex, Phase II 049

Design, construction and furniture and equipment for the swimming pool complex, Phase II

Design		22
Equipment	250	250
Total Funding	272 C	272 C

AGS

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1983-85	Total M Biennium O F
40.	Renovation of Existing Facilities for Speech Pathology and Audiology Renovation to existing facilities to relocate the division of Speech Pathology and Audiology of the School of Medicine. Design Construction Equipment Total Funding	072			34 306 30 370 C		C	34 306 30 370 C
41.	Organized Research—UOH, Manoa Mauna Kea Observatory, Power University of Hawaii Design & construction for a permanent electrical transmission and distribution system from the Saddle Road to the summit of Mauna Kea, including substations and switchgear Construction Total Funding		UOH102					
42.	Student Services—UOH, Manoa Campus Housing Facilities, Phase 5 University of Hawaii, Manoa Campus Design, construction, furniture & equipment for student housing facilities, to provide accommodations for approximately 500 people. Plans Total Funding	207	UOH105	AGS	C	2,000 2,000 C		2,000 2,000 C
				AGS				150 150 B

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F	Total Biennium O 1983-85 F	Total Biennium F 1985-87 F
47.	Modifications to Existing Facilities for the Physically Handicapped Modifications to restrooms and elevators and the installation of new elevators and ramps in existing buildings to serve the handicapped in wheelchairs. Design Construction Total Funding	255			25 175 200 C	25 175 200 C	25 175 200 C		50 350 400 C	
48.	Energy Conservation Modifications Modifications to existing facilities to conserve energy and installation of energy conservation measures. (Funds may be expended by the University of Hawaii to supplement federal/state matching funds for energy conservation measures.) Design Construction Total Funding	257		AGS						
49.	UNIVERSITY OF HAWAII, HILO Instruction—UOH, Hilo Renovation of Existing Buildings. University of Hawaii at Hilo.	333	UOH211	AGS	45 455 500 C	45 455 500 C	45 455 500 C		90 910 1,000 C	

Design, construction, furniture and equipment to improve college hall, old library, other buildings, and to relocate and renovate portable buildings, and to provide new space to accommodate changing and expanding programs.

Design	15	15
Construction	1,900	1,900
Equipment	60	60
Total Funding	1,975 C	1,975 C

Institutional Support—UOH, Hilo UOH216

50. General Utilities, Roads & Site Improvements
University of Hawaii at Hilo 433
Design and construction of site improvements and utilities for the University of Hawaii at Hilo campus.

Design	45	45
Construction	455	455
Total Funding	45 C	500 C

AGS

Honolulu Community College
Instruction—Honolulu Community College UOH301

51. Honolulu CC-Auto Mechanic Shop, Including Site Development A15

Design, construction, furniture and equipment to provide shops, classrooms, specialized facilities and offices for the auto mechanics program, and parking lot, including general utilities, street lighting, and landscaping.

Design	74	74
Construction	4,208	4,208
Equipment	606	606
Total Funding	4,888 C	4,888 C

C

AGS

Institutional Support—Honolulu CC UOH305

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F	
52.	Honolulu CC - Energy Conservation Measures Design, construction and equipment to modify existing buildings and utilities systems to conserve energy. Design Construction Total Funding	A76			98 451 549 C		98 451 549 C	
	Kapiolani Community College Instruction—Kapiolani Community College		UOH311			C		
53.	Kapiolani CC, Diamond Head - Buildings B, D and Site Preparation. Design, construction, furniture and equipment for developing facilities including site work, roadways, utilities and buildings. Equipment Total Funding	B30		AGS	615 615 C	C	615 615 C	
	Kapiolani CC, Diamond Head - Buildings A, C and Site Preparation. Design, construction, furniture and equipment for developing facilities including site work, roadways, utilities and buildings. Construction Total Funding	B31	UOH311	AGS				8,069 8,069 C

Item	Project	Category	Design	Construction	Total	Notes
55.	Kapiolani CC, Diamond Head - Roadway Improvements, Increments 1 & 2	B06	54	82	136	UOH315
	Design and construction of street widening, sidewalks, street lights, signal lights and underground utilities.			643	779	
	Total Funding		54 C	725 C		
56.	Kapiolani CC - Energy Conservation Measures	B07				UOH325
	Design, construction and equipment to modify existing buildings and utilities systems to conserve energy.					
	Total Funding		13 C	88	101 C	
57.	Leeward Community College Institutional Support—Leeward CC	L80				UOH505
	Leeward CC - Energy Conservation Measures					
	Design, construction and equipment to modify existing buildings and utilities systems to conserve energy.					
	Total Funding		20	135	155 C	
58.	Maui Community College Institutional Support—Maui College	M75				UOH505
	Maui CC-Site Development					
	Total Funding		20	135	155 C	

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)			
					Fiscal M 1983-84	Fiscal M 1984-85	Fiscal M 1983-85	Total M
	Clearing, grading and landscaping of undeveloped lands, including additional parking, roads, ways, lighting, and utilities.							
	Construction				379			379
	Total Funding			AGS	379 C	C		379 C
	Kauai Community College							
	Instruction—Kauai Community College		UOH601					
59.	Kauai Community College-Social Sciences Laboratory	LS0013						
	Plans, construction and equipment to provide laboratories, offices and support spaces for the social sciences program.							
	Equipment				33			33
	Total Funding			AGS	33 C	C		33 C
	Institutional Support—Kauai CC		UOH605					
60.	Kauai CC - Energy Conservation Measures	K83						
	Design, construction and equipment to modify existing buildings and utilities systems to conserve energy.							
	Design				27			27
	Construction				187			187
	Total Funding			AGS	214 C	C		214 C
61.	Kauai Community College-extension to Welding Shop	LS0014						

Design, Construction and Equipment for the
Extension of Welding Shop Building to House
Machine Shop.
Equipment
Total Funding

AGS
17 17 C
25 25 C
42 42 C

HIGHER EDUCATION STATE-WIDE SUP- PORT

Institutional Sppt—UOH, System-wide Sppt
529

UOH903

62. Removal, Encapsulation & Enclosure of
Asbestos Materials, Statewide, Univ of
Hawaii

Corrections and renovations to University
buildings with identified asbestos hazards

Design
Construction
Total Funding

AGS
175 175
1,825 1,825
2,000 C 2,000 C

H. CULTURE AND RECREATION

CULTURAL ACTIVITIES

Historical and Archaeological Places

LNR801

1. Statewide Historic Preservation Program
Planning, appraisal and acquisition of signifi-
cant sites threatened by development.
Plans
Total Funding

LNR
50 50 C
50 50 C
100 100 C

2. Iolani Palace Restoration
Restoration of coronation stand and partial wall
and iron fence surrounding this historic site,
landscaping and remodeling of Kamaina Build-
ing as an orientation building.
Design
Construction
Total Funding

LNR
100 100
900 900
1,000 C 1,000 C

Replacement of KHET transmitter and antenna on Oahu, replacement of KMEB transmitter and feedlines on Maui

Equipment 250
Total Funding 250 C

6. Replace HPBA Studio Cameras
Replacement of studio cameras
Equipment 520
Total Funding 520 C

7. Acquisition of a Computer Editing System
Acquisition of a special computer editing controller, special video and audio signal switcher, and magnetic disc and/or paper tape storage media.
Equipment 275
Total Funding 275 C

RECREATIONAL ACTIVITIES

LNR806

F35

8. Akaka Falls
Develop a master plan for this existing park. Consider improvements such as park expansion to a new lookout area. An interpretive program, redesign of existing lookout and trail development to correct hazardous conditions

Design 15
Construction 100
Total Funding 115 C

F54

9. Wailua River State Park

LNR 5 C 20
100
120 C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)				
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Total M Biennium O 1983-85 F		
10.	Land acquisition of inholdings. Archaeological-Biological research, development of interpretive program and facilities according to master plan incl. Fern Grotto, Lydgate Beach Marina and other areas along Wailua River. (Former LNR-803 Project F31 and LNR-805-F76 as well as Project F54) update master plan & provide management plan. Reconstruction of park facilities			LNR	50		50		
					15		15		
					135	140	275		
					200 C	140	340 C		
	Sand Island State Recreation Area Incremental development of beach park, plans and construction, including design and construction of a fishing pier. This project is deemed necessary to qualify for federal aid financing or reimbursement.	F70							
11.	Kaena Point State Park	F72		LNR	5		5	50	55
					130	500	630		
					140 C	550 C	690 C		

Incremental acquisition of private lands, development of beach parks from Makua to Mokuleia. Also includes funds for temporary management of shoreline areas to control existing public use. Includes Upland Peacock Flats area as per master plan.

Land Acquisition	500		500
Design	60		60
Construction	75	75 C	150
Total Funding	635 C	75 C	710 C

LNR

12. Hapuna Beach State Park. F75

Plans and construction, including acquisition of land, as per master plan.

Design	5	15	20
Construction	20	180	200
Total Funding	25 C	195 C	220 C

LNR

13. Na Pali Coast State Park F80

Provision of camping, and hiking facilities, protection and interpretation of historic and archaeological sites, management facilities for wilderness type park research of cultural and natural features, and planning for the management of these features and public use of the area.

Plans	10	40	50
Total Funding	10 C	40 C	50 C

LNR

LNR806

14. Waimea Pier F82

Plans and construction for the reconstruction of Waimea landing for recreational purposes. Includes development onshore for parking, restroom facilities, and landscaping.

Land Acquisition	10		10
Design	5		5

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1983-85 F	Total Biennium O 1983-85 F
15.	Construction Total Funding			LNR	10	C		10
	Rainbow Bay	F83			25			25
	Background investigation and planning for conversion of Aiea Bay into "Rainbow Bay - A Kokua Concept" as requested by the Pearl Harbor Task Force. Funding included for anticipated first phase development of land area bordering Aiea Bay. Maximum of 40 acres available. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
16.	Construction Total Funding			LNR	C	450	450	450
	Sacred Falls State Park	H45						
	Plans and construction for incremental development of camping, historic, recreational and other park facilities as per master plan.							
17.	Land Acquisition Design Construction Total Funding				5	60	100	100
	Kona Airport Park	H47		LNR	5	160	165	165

Incremental design and construction for shoreline park development as determined by master plan. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Design	15	5	20
Construction		460	460
Total Funding	LNR	465 C	480 C

LNR806

18. Hanalei Recreational Pier, Hanalei, Kauai H80
Restoration of Hanalei recreational pier.

Design	5	5	10
Construction		600	600
Total Funding	LNR	605 C	610 C

Spectator Events & Shows—Aloha Stadium

AGS889

19. Embankment Stabilization on Aloha Stadium B21
Grounds

Stabilization and restoration of embankments on stadium grounds.

Construction	260		260
Total Funding	AGS	260 C	260 C

20. Corrosion Protection of the Structural Framing Element B68

Clean, repair, sandblast and paint all badly corroded areas of the structural framing elements and correct the primary causes of the continuing corrosion.

Design	300		300
Construction	3,000		3,000
Total Funding	AGS	C	3,300 C

21. Renovation of Seating Areas B69

Capital Improvement Projects

State of Hawaii										
Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					Total M Biennium O 1983-85 F
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F	Fiscal M Year O 1987-88 F	
	Renovation of the seat plates, bleacher units, seat standards and other areas by repairing, rust-proofing and painting and repair the drainage system.						175			175
	Design Construction						1,550			1,550
	Total Funding			AGS		C	1,725 C			1,725 C
GENERAL ADMIN FOR CULTURE & RECREATION										
			LNR809							
22.	SCORP (State Comprehensive Outdoor Recreation Plan) Continuous updating of the state comprehensive outdoor recreation plan to qualify for federal grants under the land and water conservation fund. Also refine and implement the goals, objectives and policies of the Hawaii state plan as provided in chapter 226, Hawaii Revised Statutes This project is deemed necessary to qualify for federal aid financing or reimbursement.	F05								
	Plans									
	Total Funding			LNR LNR		C N	100 50 C 50 N			100 50 C 50 N

Design 5 5 10
Construction 50 50 100
Total Funding LNR 55 C 110 C

1. PUBLIC SAFETY

SAFETY FROM CRIMINAL ACTIONS

General Support—Criminal Action

General ADM—Confinement

SOC493

1. Oahu Medium Security Correctional Facility 8203

For the acquisition of all or that portion of tax map key 9-9-10:10 and 9-9-10:26 and the planning, design, construction and equipment for a medium security correctional facility

Land Acquisition

Design

Construction

Total Funding

521 521
1,400 1,400
25,000 25,000
AGS 26,921 C 25,000 C 51,921 C

SAFETY FROM PHYSICAL DISASTERS

Amelioration of Physical Disasters

DEF110

2. Waiawa Army National Guard Armory Addition A25

Planning and construction of an addition to the existing Waiawa Armory at Pearl City, Hawaii. Addition will be of permanent masonry construction, including all utilities, access road, parking areas, fencing, and other supporting features required to complete the facility for occupancy. This project is deemed necessary to qualify for federal aid financing or reimbursement.

Design

Construction

Total Funding

120 120
1,880 1,880
800 C 800 C
AGS C
AGS N 1,200 N 1,200 N

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)				Total M
					Fiscal M Year O 1983-84 F	Fiscal M Year O 1984-85 F	Biennium O 1983-85 F		
3.	Additional Improvements at the Deptl Admin Bldg & 100-Man Armory, & Engineering Office	A29							
	Planning and Construction of additional improvements at the departmental administration building and 100-Man armory for providing facilities for the joint staff of the Adjutant General's office, the Recruiting and Retention office, and the Hawaii Area Command to include administrative space, parking, landscaping, fencing, and other improvements. Relocation of engineering office								
	Construction				650				650
	Total Funding		DEF110	AGS	650 C	C			650 C
4.	Additional Improvements to National Guard Armories	A31							
	Planning and construction of additional improvements at all National Guard armories to upgrade facilities to conform to current national guard bureau standards and criteria and to meet other unit requirements. This project is deemed necessary to qualify for federal aid financing or reimbursement.								
	Design				25	25			50
	Construction				100	100			200
	Total Funding			AGS	125 C	125 C			250 C

5. Army National Guard Armory, Wheeler A35
AFB, Hawa

Planning & construction of the expansion of the existing Army aviation support facilities & a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Design	25	25
Construction	1,225	1,225
Total Funding	250 C	250 C
	1,000 N	1,000 N

6. Replacement of Disaster Warning Sirens C12

Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Plans	1	1	2
Land Acquisition	1	1	2
Design	18	18	36
Construction	226	250	476
Total Funding	133 C	145 C	278 C
	113 N	125 N	238 N

DEF110

7. Additional Disaster Warning Sirens C13

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)			
					Fiscal M 1983-84 F	Fiscal M 1984-85 F	Fiscal M 1983-85 F	Total M Biennium O
Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. This project is deemed necessary to qualify for federal-aid financing or reimbursement.								
	Plans				1	1		2
	Land Acquisition				1	1		2
	Design				38	38		76
	Construction				416	462		878
	Total Funding			AGS	248 C	271 C		519 C
				AGS	208 N	231 N		439 N
8.	Additional Improvements for Birkhimer Emergency Operating Center				C17			
	Planning and construction of additional improvements at Birkhimer emergency operating center for which funds were not available in the original construction. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
	Design					20		20
	Construction					150		150
	Equipment					30		30
	Total Funding			AGS	C	180 C		180 C
				AGS	N	20 N		20 N

K. GOVERNMENT-WIDE SUPPORT

Exec Directn, Coord, & Policy Development Office of the Governor		GOV100			
1.	Project Adjustment Fund To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act (To be expended by the Office of the Governor).	G01			
	Design		2,800 ¹	5,800 ¹	
	Total Funding		3,000 3,000	6,000 3,000	
		GOV	3,000 € 2,800 C ¹	6,000 € 5,800 C ¹	
POLICY DEVELOPMENT AND COORDINATION					
	Statewide Plan and Coordination	PED103			
2.	Kaka'ako Community Development District, HCD001 Oahu Plans and designs for development of the Kaka'ako area, including addressing present needs as well as long-range potentials. May be used to match federal and non-state funds, as may be available. Construction				
	Total Funding		5,500	11,170	
		PED	5,500 C	5,670 C 11,170 C	
GENERAL SERVICES					
	Property Management				
	Public Lands Management	LNR101			
3.	Waimanalo Development, Oahu Treatment Plant, Waimanalo, Koolaupoko, Oahu Ongoing program-primarily drainage. Waimanalo sewage treatment plant Design Construction	E04			
			20	20	
			130	130	

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expending Agency	Appropriations (\$1,000's)					
					Fiscal M Year O 1983-84	Fiscal M Year O 1984-85	Fiscal M Year O 1985-86	Fiscal M Year O 1986-87	Fiscal M Year O 1987-88	Total M Biennium O 1983-85 F 1986-88
	Total Funding			LNR	150 C	C				150 C
	Facilities Construction and Maintenance Construction		AGS221							
4.	Kaunakakai Civic Center Land acquisition, design and construction of a new state office building to accommodate various agencies. Land Acquisition Total Funding	A39		AGS		1,198 1,198 C				1,198 1,198 C
			AGS221							
5.	State Office Bldg. No. 2, Phase II Design & Construct phase II of a new state office building in the Mililani mall block to include demolition, landscaping and continuation of phase I. Construction Total Funding	A40		AGS						
				AGS	14,542 14,542 C	C				14,542 14,542 C
6.	New Makai Parking Garage Design and construct a parking structure on lot A to service the state buildings in the area, to include landscaping and demolition and temporary parking facilities on the judiciary complex site. Also includes office space in the structure. Design Construction Total Funding	A56		AGS						
				AGS	90 4,726 90 C	C				90 4,726 90 C

7.	Advance Planning, Statewide Provide assistance to the public, state and counties in matters relating to public works division. It includes the preparation of reports, studies, inventories, reviews and performance of all necessary activities to carry out DAGS functions.	B27				
	Plans					
	Total Funding		AGS	120 120 C	120 120 C	240 240 C
8.	Remodeling State Office Buildings Design and construction of remodeling and upgrading state office buildings, statewide. This project will supplement funds from Act 1/81, Item K-10 also includes equipment.	B28				
	Design			54	60	114
	Construction			384	400	784
	Equipment			17	20	37
	Total Funding		AGS	455 C	480 C	935 C
				AGS221		
9.	State Capitol Improvements and Renovations Improvements to the building systems including, air conditioning, office renovations, pool improvements, and other facilities improvements and renovations for the State Capitol.	B41				
	Design			79	36	115
	Construction			500	365	865
	Total Funding		AGS	579 C	401 C	980 C
10.	Kekuanaoa Building Renovation Design and construct alterations for new occupants of space vacated in the Kekuanaoa Building.	B56				
	Construction			1,005		1,005
	Total Funding		AGS	1,005 C	C	1,005 C

Capital Improvement Projects

State of Hawaii

Item No.	Program and Capital Project	Capital Project No.	Program ID.	Expendig Agency	Appropriations (\$1,000's)					
					Fiscal M 1983-84	Fiscal M 1984-85	Fiscal M 1985-86	Fiscal M 1986-87	Fiscal M 1987-88	Total Biennium 1983-85
11.	Kalanimoku Building A/C Improvement Design and construction of modifications to the Kalanimoku Building air conditioning system for increased efficiency and to meet additional load requirements Construction Total Funding	B57		AGS	902	902 C	C			902 902 C
12.	Wailuku Court Buildings Renovation Renovating the existing circuit and district court buildings for office use by various agencies. Design Total Funding	B58		AGS			109	109 C		109 109 C
13.	Kekauluohi Building, Air Conditioning Replace air conditioning equipment compo- nents subject to frequent repairs, and add new air conditioning system for the basement archives storage Design Total Funding	B59		AGS		C	109	109 C		
			AGS221	AGS			45	45 C		45 45 C
14.	Kapuaiwa Building Renovation Design and construction of improvements to accommodate new occupants Construction Equipment Total Funding	B67		AGS	972	972 C	11	11 C		972 11 983 C

SECTION 81. Act 263, Session Laws of Hawaii, 1982, Section 2, Item D-4, is amended to read as follows:

- "4. Interstate Route H-2, Oahu [110,000] 310,000
Plans and design for [interchange near] on and off ramps at Mililani Memorial Road"

SECTION 82. Provided, that of the general obligation bond funds appropriated to Water Sources Investigation and Development, Maui (LNR 141), in fiscal year 1983-84, \$50,000, or so much thereof as may be necessary, shall be expended by the Department of Land and Natural Resources for plans, design, construction and equipment for rehabilitation and improvements of existing water systems in areas such as Keanae and Wailuanui, Maui.

SECTION 83. Provided, that the funds appropriated in HTH 430 for planning and design of Hawaii State Hospital facilities shall be used to plan for both the renovation of the existing hospital wherever practicable and the construction of the least extensive new hospital facility.

PART VI. ISSUANCE OF BONDS

SECTION 84. **GOVERNOR'S DISCRETIONARY POWERS.** Where it is deemed in the public interest of the State, the Governor, in his discretion, is authorized to use the state general fund to finance capital improvement projects authorized in this Act, where the method of financing is designated to be the general obligation bond fund.

SECTION 85. **AIRPORT REVENUE BONDS.** The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part V of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a) (2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is

authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 86. HARBOR REVENUE BONDS. The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part V of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related facilities under the ownership of the state or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund. The Governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects in Part II where the method of financing is designated to be by harbor revenue bond funds.

PART VII. SPECIAL PROVISIONS

SECTION 87. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 88. Provided, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized, then the general fund appropriations for Instruction-UOH, Manoa (UOH 101), Organized Research-UOH, Manoa (UOH 102), and Public Service-UOH, Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized in each year of the fiscal biennium 1983-85.

SECTION 89. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, to be disposed of by the Board of Land and Natural Resources, and with the exception of such proceeds to be expended by the Office of

Hawaiian Affairs under Chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1983 to June 30, 1985. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 90. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Director of Finance, if so delegated by the Governor, shall transfer the necessary funds and positions to the proper expending agency, provided that a report for all such transfers shall be made to the legislature by February 1 of the following calendar year.

SECTION 91. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 92. No appropriation authorized in this Act shall be considered to be a mandate, under Article VIII, Section 5, of the State Constitution, for a political subdivision to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of Article VIII, Section 5, of the State Constitution, such authorization shall be void, and in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized under this Act in Part V shall be correspondingly decreased.

SECTION 93. In allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the Legislature shall be allotted by the Department of Budget and Finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance if the actual population and workload trend is less than the specified figure. If the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from any other State program for the purpose of meeting the additional expenses of the social welfare program of the Department of Social Services and Housing.

SECTION 94. With the approval of the Director of Finance, the Department of Health may transfer to the Department of Social Services and Housing funds appropriated to the Department of Health for the care and treatment of patients whenever the Department of Social Services and Housing can utilize such funds to

match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfer were made.

SECTION 95. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within an expending agency for operating purposes.

SECTION 96. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided, that such decrease of the general fund appropriations shall not jeopardize the receipt of the increased amount from the non-general fund source; provided, further, that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor or the Director of Finance if so delegated by the Governor.

SECTION 97. For the fiscal biennium 1983-85, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the Governor or by the Director of Finance if so delegated by the Governor; and provided, further, that such expenditure shall not exceed the amounts available in such funds.

SECTION 98. The Governor is hereby authorized to establish 20 permanent positions during each fiscal year of the fiscal biennium 1983-85 to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement any collective bargaining agreement signed after this legislature adjourns sine die.

SECTION 99. Any provision of law to the contrary notwithstanding, the Governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriations in Part II of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that the increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

SECTION 100. Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection with any program authorized by this Act, the Governor or agency with the Governor's approval shall have the power to enter into each undertaking.

SECTION 101. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such

funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 102. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriations is made; provided, that all appropriations made to be expended in fiscal biennium 1983-85 which are unencumbered as of June 30, 1986 shall lapse as of that date; and provided, further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as denoted in Section 80 which appropriations in its entirety the Legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

SECTION 103. The designated expending agency for capital investments appropriated in this Act is authorized to delegate to other state or county agencies the acquisition of land, design, and construction of such projects when it is determined by such agency that it is advantageous to do so; provided that a report of all such delegations for the period ending December 31 of each calendar year shall be made to the first Regular Session of the Legislature convened after such delegations have been made.

SECTION 104. All general obligation bond funds used for highway, harbor, boating, airport, parking facilities or land development capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the parking special fund or the special land and development fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor is authorized to use, at his discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund or the special land and development fund to finance the respective highway, harbor, boating, airport or land development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 105. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the Legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 106. The negotiation for the purchase of land by state agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein appropriated projects.

SECTION 107. Any law or any provision to the contrary notwithstanding, the Governor may supplement funds for any later phased cost element (construction) for a capital improvement project appropriated under this Act by transferring such

sums as may be needed from the funds appropriated for earlier-phased cost elements (planning, design) for the same project appropriated by the Legislature in this Act or in a prior year or which may be appropriated by the Legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

SECTION 108. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature; provided that such allocations shall not be made subsequent to the lapsing date of June 30, 1986.

SECTION 109. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part V of this Act and shall be considered a supplementary appropriation thereto.

If the amount specified for a capital investment project listed in this Act or authorized by the Legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part V; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; provided further that such supplemental allotments for this Act shall not exceed ten per cent of the total cost of the recipient project where such total cost does not exceed one million dollars; and such supplemental allotments for this Act shall not exceed five per cent of the total cost of the recipient project, where such total cost is one million dollars or more; and provided further that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31 of each calendar year shall be made to the Legislature by February 1 of the following calendar year.

SECTION 110. In the event that the amount specified for a capital investment project listed in this Act or authorized by the Legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part V of this Act; provided, that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided, further, that such allotments shall be made no later than June 30, 1986.

SECTION 111. If the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the Governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the

projects or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund, provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 112. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided, that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided further, that the Governor shall use the project adjustment fund authorized in Part II and described in Part V to accomplish the purposes of this section.

SECTION 113. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided, that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided, that the Governor may authorize an increase in repairs and maintenance activities on state facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building, Repair and Alterations (AGS 233) and the Physical Plant Operations and Maintenance (AGS 807) programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.

SECTION 114. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope; provided, that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 115. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service; the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 116. MISCELLANEOUS. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then

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the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 117. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the Legislature at its next session.

SECTION 118. **EFFECTIVE DATE.** This Act shall take effect on July 1, 1983.

(Approved June 14, 1983.)

Note

1. Item reduced and initialed "GRA", 6-14-83.