

ACT 10

H.B. NO. 1

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1977.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as

used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the State government (other than the Legislature and the Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by State funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of Attorney General
- BUF Department of Budget and Finance
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HTH Department of Health
- LBR Department of Labor & Industrial Relations
- LNR Department of Land & Natural Resources
- LTG Office of the Lieutenant Governor
- PED Department of Planning & Economic Development
- PER Department of Personnel Services
- REG Department of Regulatory Agencies
- SOC Department of Social Services & Housing
- TRN Department of Transportation
- TAX Department of Taxation
- UOH University of Hawaii
- COH County of Hawaii
- CCH City and County of Honolulu
- COM County of Maui
- COK County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general fund
- B special funds
- C general obligation bond fund
- D general obligation bond fund with dept service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds

- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- P state and local fiscal assistance (federal revenue sharing) funds
- R private contributions
- S county funds
- T trust funds
- U inter-department transfers
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1977 and ending June 30, 1979. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

Item No.	Program	Program ID	Exp. No.	APPROPRIATIONS			Total O D E 1977-1979
				FY 1977-1978	FY 1978-1979	C O D E	
A. ECONOMIC DEVELOPMENT							
1	COMMERCE AND INDUSTRY Research and Development	PED 102	PED	348,876A 20,00*	299,020A 20,00*	647,896A	
	Operating		PED	1,134,562A 84,800N 705,000W	1,176,577A 60,000N 822,750W	2,311,139A 144,800N 1,527,750W	
2	TRANSPORTATION, COMMUNICATIONS AND UTILI	BUF 901	BUF	17,00* 436,344A	17,00* 491,842A	928,186A	
3	TRADE AND FINANCE Economic Assistance for Trade & Finance	PED 105	PED	6,00* 153,837A 2,000C	6,00* 158,665A C	312,502A 2,000C	
4	SCS Development & Marketing for Trade	PED 107	PED	24,00* 587,963B	24,00* 666,817B	1,254,780B	
5	TOURISM Operating	PED 113	PED	3,00* 2,193,904A 700,000R 85,000X	3,00* 2,293,700A 750,000R 105,000X	4,487,604A 1,450,000R 190,000X	
6	AGRICULTURE Economic Assistance for Agriculture Loans for Agriculture Department of Agriculture—Loans	AGR 101	AGR				

7	Operating		AGR	10.00*	10.00*	600,175B
	Department of Hawaiian Home Lands—Loans	HHL 101	AGR	285,927B	314,248B	5,565,000W
				2,565,000W	3,000,000W	
8	Operating		HHL	4.00*	4.00*	142,855B
	Price and Production Controls for Agr	AGR 103		70,381B	72,474B	
	Operating		AGR	8.00*	8.00*	300,148A
				149,455A	150,693A	
9	Productv Imprvmnt & Mgt Asstnce for Agr Production & Mngmt Methods Imprvmt for Farms & Ranches—Prodcn & Mgt Imprvmt	HHL 111		20.00*	20.00*	678,181B
			HHL	334,109B	344,072B	6,560,000C
	Investment: Capital		HHL	3,700,000C	2,860,000C	
10	Commercial Fishery	LNR 153		13.00*	13.00*	200,000N
			LNR	272,840A	182,912A	455,752A
	Operating		LNR	20,000B	20,000B	40,000B
			LNR	100,000N	100,000N	200,000N
11	Plant Pest and Disease Control Plant Quarantine	AGR 121		42.25*	40.25*	1,329,305A
			AGR	669,246A	660,059A	711,082U
	Operating		AGR	335,582U	375,500U	195,000C
	Investment: Capital		AGS	113,000C	82,000C	
12	Plant Pest Control	AGR 122		25.75*	25.75*	1,173,937A
			AGR	596,486A	577,451A	12,000N
	Operating		AGR	6,000N	6,000N	
13	Animal Pest and Disease Control Animal Quarantine	AGR 131		35.00*	35.00*	1,361,841A
			AGR	673,701A	688,140A	
	Operating		AGR			

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					FY 1977-1978 E	C O D E	FY 1978-1979 E	C O D E	
14	Animal Disease Control	AGR 132			22.00*	22.00*			1,031,138A
	Operating			AGR	518,743A	512,395A			39,000T
	Investment: Capital			AGR	19,00T	20,000T			2,646,000C
	Product Development and Marketing for AG			AGS	2,646,000C		C		
15	Forestry—Products Development	LNR 172			31.00*	31.00*			1,224,147A
	Operating			LNR	602,816A	621,331A			132,000N
				LNR	66,000N	66,000N			
16	Distribution Systems Improvement for Agr	AGR 151			35.00*	35.00*			1,342,223A
	Operating			AGR	702,220A	640,003A			225,489B
				AGR	109,567B	115,922B			29,600N
				AGR	14,800N	14,800N			7,800X
				AGR	3,900X	3,900X			
17	General Support for Agr								
	Data Collection for Agr	AGR 189			12.00*	12.00*			443,158A
	Operating			AGR	219,355A	223,803A			
18	General Administration for Agr	AGR 192							
	Operating			AGR	31.00*	31.00*			1,122,073A
	Investment: Capital			AGS	560,393A	561,680A			529,000C
					156,000C	373,000C			
19	WATER DEVELOPMENT & IRRIGATION SERVICES								
	Operating	LNR 141			18.00*	18.00*			1,280,475A
	Investment: Capital			LNR	738,267A	542,208A			209,800B
				LNR	105,800B	104,000B			10,230,000C
				LNR	5,660,000C	4,570,000C			

ECON PLANNING & COORD FOR ECON DEVELOPME

20	Econ Planning & Research for Econ Develo Research and Development	PED	130	PED	25,000A 13,00*	25,000A 13,00*	50,000A
	Operating	PED		PED	297,933A	307,598A	605,531A
21	Office of the Gov—Gnrl Sppt for Econ D	GOV	109	GOV	3,00*	3,00*	1,152,203A
	Operating	PED		PED	573,653A	578,550A	
22	PED—General Support for Econ Developme	PED	142	PED	21,00*	21,00*	1,133,541A
	Operating	PED		PED	558,144A 33,096N	575,397A 33,912N	67,008N

B. EMPLOYMENT

FULL OPPORTUNITY TO WORK

1	Placement Services	LBR	111	LBR	3,00*	3,00*	99,932A
	Operating	LBR		LBR	49,117A 202,00*	50,815A 202,00*	
2	Apprenticeship & Other Training Programs	LBR	123	LBR	5,831,517N	6,052,307N	11,883,824N
	Operating	LBR		LBR	7,00*	7,00*	221,401A
3	OCCUPATIONAL SAFETY & HEALTH	LBR	143	LBR	109,901A	111,500A	
	Operating	LBR		LBR	46,00*	46,00*	1,794,356A
		LBR		LBR	886,328A 27,00*	908,028A 27,00*	1,240,726N
4	FAIR AND JUST EMPLOYMENT PRACTICES	LBR	152	LBR	615,826N	624,900N	
	Wage Standards & Fair Employment Practic	LBR		LBR	26,00*	26,00*	910,668A
	Operating	LBR		LBR	451,075A	459,593A	

Item No.	Program	Program ID	Exp. No.	Ag.	APPROPRIATIONS			Total C O Biennium D 1977-1979 E
					FY 1977-1978 E	FY 1978-1979 E	C O D 1978-1979 E	
5	Labor-Management Relations Public Employment	LBR 161				3.00*	3.00*	730,568A
	Operating			LBR	363,266A	367,302A		
6	Private Employment	LBR 162				1.50*	1.50*	84,354A
	Operating			LBR	42,677A	41,677A		
ASSISTANCE IN WORK RELATED DIFFICULTIES								
7	Unemployment Compensation	LBR 171						155,900,000B
	Operating			LBR	81,400,000B	74,500,000B		
					283.00*	283.00*		
				LBR	5,186,551N	5,366,868N		10,553,419N
8	Disability Compensation	LBR 183						
	Operating			LBR	76.00*	76.00*		
					1,193,815A	1,255,245A		2,449,060A
				LBR	1,912,000B	2,012,000B		3,924,000B
9	Vocational Rehabilitation	SOC 802						
	Operating			SOC	24.40*	35.40*		
				SOC	914,408A	1,144,795A		2,059,203A
				SOC	77,000B	77,000B		154,000B
				SOC	90.60*	90.60*		
				SOC	2,637,576N	2,766,155N		5,403,731N
OVERALL PROGRAM SUPPORT								
10	DLIR—Data Gathering, Research and Analysis	LBR 901						
	Operating			LBR	8.40*	8.40*		268,482A
					132,277A	136,205A		
					30.60*	30.60*		
				LBR	722,125N	748,431N		1,470,556N

11	Policy Development and Coordination	GOV	803			
	Operating	GOV		11.00*	284,672A	11.00*
		GOV			50,000N	292,576A
						50,000N
						577,248A
						100,000N
12	General Administration	LBR	902			
	Operating	LBR		20.70*	365,083A	20.70*
					52.80*	369,064A
					5,417,673N	52.80*
						5,709,063N
						11,126,736N
13	Labor & Industrial Relations Appeals Boa	LBR	812			
	Operating	LBR		8.00*	236,947A	8.00*
						238,529A
						475,476A

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES & SVCS					
1	HIA Facilities & Svcs	TRN	102		
	Operating Investment: Capital		TRN	424.00*	426.00*
			TRN	12,380,889B	12,437,637B
			TRN	9,154,000B	3,290,000B
			TRN	10,701,000E	E
			TRN	4,628,000N	3,554,000N
2	General Lyman Field Facilities and Svcs	TRN	111		
	Operating Investment: Capital		TRN	77.00*	77.00*
			TRN	2,496,874B	2,711,725B
			TRN	75,000D	D
3	Ke-Ahole Airport Facilities and Services	TRN	114		
	Operating Investment: Capital		TRN	48.00*	49.00*
			TRN	1,164,326B	1,210,461B
			TRN	484,000D	D
			TRN	490,000N	N
					24,818,526B
					12,444,000B
					10,701,000E
					8,182,000N
					5,208,599B
					75,000D
					2,374,787B
					484,000D
					490,000N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. No.	Exp. Agy.	APPROPRIATIONS					
					FY 1977-1978	C O D E	FY 1978-1979	C O D E	Total Biennium 1977-1979	
4	Waimea-Kohala Airport Facilities and Svc	TRN	116							
	Operating			TRN	4.00*			4.00*		212,694B
					90,069B			122,625B		
5	Upolu Airport Facilities and Services	TRN	118							
	Operating			TRN	2,000B			2,250B		4,250B
6	Kahului Airport Facilities and Services	TRN	131							
	Operating			TRN	69.00*			69.00*		3,278,095B
	Investment: Capital			TRN	1,747,934B			1,530,161B		2,500,000E
					2,500,000E					
7	Hana Airport Facilities and Services	TRN	133							
	Operating			TRN	1.00*			1.00*		66,375B
					36,238B			30,137B		
8	Molokai Airport Facilities and Services	TRN	141							
	Operating			TRN	8.00*			8.00*		744,273B
					378,470B			365,803B		
9	Lanai Airport Facilities and Services	TRN	151							
	Operating			TRN	4.00*			4.00*		223,654B
					115,058B			108,596B		
10	Lihue Airport Facilities and Services	TRN	161							
	Operating			TRN	55.00*			57.00*		2,935,081B
	Investment: Capital			TRN	1,420,125B			1,514,956B		4,809,000B
				TRN				4,809,000B		3,051,000E
				TRN				3,051,000E		
11	Dillingham Field Facilities and Services	TRN	172							
	Operating			TRN	1.00*			1.00*		98,959B
					48,012B			50,947B		
12	Ala Wai Heliport Facilities and Services	TRN	173							
	Operating			TRN	500B			500B		1,000B

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agency	FY 1977-1978			FY 1978-1979			Total Biennium 1977-1979
				O	D	E	O	D	E	
22	Investment: Capital Port Allen Harbor Facilities and Service	TRN 363	TRN	110,000B			75,000B			185,000B
23	Operating Kewalo Basin Facilities and Services	TRN 371	TRN	1.00*			1.00*			99,736B
24	Operating Water Transportation Fac & Sves Support	TRN 395	TRN	1.00*			2.00*			443,562B
	Operating Investment: Capital		TRN	41.00*			41.00*			15,247,278B
			TRN	7,104,531B			8,142,747B			50,000B
				25,000B			25,000B			
LAND TRANSPORTATION FACILITIES AND SERVI										
25	Oahu Highways and Services	TRN 501	TRN	204.00*			204.00*			13,726,455B
	Operating		TRN	6,639,272B			7,087,183B			10,507,000D
	Investment: Capital		TRN	5,973,000D			4,534,000D			79,106,000J
			TRN	44,592,000J			34,514,000J			800,000N
			TRN	400,000N			400,000N			
26	Hawaii Highways and Services	TRN 511	TRN	99.00*			99.00*			5,388,863B
	Operating		TRN	2,544,751B			2,844,112B			2,215,000D
	Investment: Capital		TRN	1,206,000D			1,009,000D			227,000L
			TRN				227,000L			
27	Maui Highways and Services	TRN 531	TRN	50.00*			50.00*			2,875,482B
	Operating		TRN	1,405,547B			1,469,935B			3,232,000D
	Investment: Capital		TRN	2,144,000D			1,088,000D			2,325,000K
			TRN	2,325,000K						

28	Molokai Highways and Services	TRN	541	11.00*	417,110B	872,277B
	Operating Investment: Capital	TRN		75,000D	965,000D	1,040,000D
29	Lanai Highways and Services	TRN	551	3.00*	93,784B	191,740B
	Operating Investment: Capital	TRN		97,956B D	60,000D	60,000D
30	Kauai Highways and Services	TRN	561	41.00*	1,301,814B	2,580,987B
	Operating Investment: Capital	TRN		1,279,173B	2,600,000D	3,607,000D
		TRN		1,007,000D K	1,885,000K	1,885,000K
31	Land Transportation Fac & Svcs Support	TRN	595	42.00*	17,598,707B	33, 693,111B
	Operating	TRN		16,094,404B	4.00*	
	Investment: Capital	TRN		105,726N	102,819N	208,545N
		TRN		1,633,000D	1,702,000D	3,335,000D
		TRN		2,025,000N	1,975,000N	4,000,000N
32	OVERALL PROGRAM SUPPORT FOR TRANS FAC &	TRN	995	65.00*	2,124,800B	4,224,172B
	Operating	TRN		2,099,372B		
D. ENVIRONMENTAL PROTECTION						
1	POLLUTION CONTROL	HTH	840	43.50*	706,140A	1,385,392A
	Solids, Liquids, Gases, and Noise	HTH		679,252A	10.00*	
	Operating	HTH		277,311N	288,623N	565,934N
	Investment: Capital	HTH		6,000,000C	6,000,000C	12,000,000C
2	Pesticides	AGR	846	8.00*		
	Operating	AGR		108,442A	114,379A	222,821A

Item No.	Program	Program ID	Org.	No.	Exp. Agy.	APPROPRIATIONS				
						FY 1977-1978 E	C O D	FY 1978-1979 E	C O D	Total Biennium D 1977-1979 E
PRESERVATION AND ENHANCEMENT										
3	Fish and Wildlife	LNR	401							
				Operating			LNR	14.00*	14.00*	344,820A
							LNR	178,543A	166,277A	123,239N
4	Forests and Open Spaces	LNR	402							
				Operating			LNR	51.00*	51.00*	1,872,990A
							LNR	924,256A	948,734A	161,400N
5	Mineral Resources	LNR	403							
				Operating			LNR	2.00*	2.00*	71,406A
							LNR	34,928A	36,478A	100,000N
6	Water Resources	LNR	404							
				Operating			LNR	11.00*	11.00*	1,647,676A
							LNR	862,263A	785,413A	1,155,000N
7	Coastal Areas	TRN	903							
				Operating			LNR	12,900R	12,900R	25,800R
							TRN	80,000C	350,000C	430,000C
GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT										
8	Policy Dvlpment, Coord & Anlys for Nat P	GOV	401							
				Operating			GOV	11.00*	10.00*	563,021A
								325,176A	237,845A	
9	LNR—Natural Physical Environment	LNR	906							
				Operating			LNR	28.50*	28.50*	1,609,529A
							LNR	811,438A	798,091A	140,000N

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				Exp. Agy.	FY C O D E 1977-1978	FY C O D E 1978-1979		
7	Operating			HTH	677,005A	693,259A		1,370,264A
					1.20*	1.20*		
	Chronic Diseases	HTH	151	HTH	24,010N	25,140N		49,150N
8	Operating			HTH	3.00*	3.00*		
					227,718A	227,918A		455,636A
	Nutrition Services	HTH	160	HTH	2.00*	2.00*		
9	Operating			HTH	116,177N	116,277N		232,454N
					5.75*	5.75*		
	Emergency Medical Services	HTH	170	HTH	88,322A	90,214A		178,536A
10	Operating			HTH	8.25*	8.25*		
					598,844N	166,289N		765,133N
	Sensory Deficiencies	HTH	180	HTH	5.00*	5.00*		
11	Operating			HTH	277,268A	289,797A		567,065A
					6.00*	5.00*		
	Family Planning	HTH	185	HTH	570,117N	526,414N		1,096,531N
12	Operating			HTH	6.00*	6.00*		
					99,272A	104,451A		203,723A
	School Health Services	HTH	191	HTH	92,160A	102,322A		194,482A
	Operating			HTH	20.25*	20.25*		
					1,472,377N	1,478,778N		2,951,155N
		HTH		HTH	13.00*	13.00*		
					1,117,478A	1,175,641A		2,293,119A

13	Hospital Care Hilo Hospital Operating	HTH	211	HTH	2,344,451A 496.20*	2,388,427A 496.20*	4,732,878A
				HTH	7,793,000B	7,889,000B	15,682,000B
				AGS	400,000C		400,000C
	Investment: Capital						
14	Honokaa Hospital Operating	HTH	212	HTH	266,365A 44.00*	273,767A 44.00*	540,132A
				HTH	594,868B	608,000B	1,202,868B
15	Ka'u Hospital Operating	HTH	213	HTH	302,212A 29.00*	270,101A 29.00*	572,313A
				HTH	264,819B	283,160B	547,979B
16	Kohala Hospital Operating	HTH	214	HTH	203,146A 30.00*	205,606A 30.00*	408,752A
				HTH	315,466B	320,384B	635,850B
				AGS	18,000C		18,000C
	Investment: Capital						
17	Kona Hospital Operating	HTH	215	HTH	1,001,167A 120.00*	887,625A 121.00*	1,888,792A
				HTH	1,299,058B	1,415,130B	2,714,188B
18	Maui Memorial Hospital Operating	HTH	221	HTH	1,235,729A 275.50*	1,277,499A 275.50*	2,513,228A
				HTH	4,500,000B	4,680,000B	9,180,000B
19	Hana Medical Center Operating	HTH	222	HTH	149,866A 6.00*	167,788A 6.00*	317,654A
				HTH	49,500B	51,000B	100,500B
20	Kula Hospital Operating	HTH	223	HTH	1,380,992A 179.00*	1,396,945A 179.00*	2,777,937A
				HTH	1,426,640B	1,448,040B	2,874,680B
	Investment: Capital			AGS		4,203,000C	4,203,000C

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				FY 1977-1978 E	FY 1978-1979 E	C D	Total C D Biennium D 1977-1979 E
21	Lanai Hospital Operating	HTH 224	HTH	270,792A 17.50*	266,425A 17.50*		537,217A
22	Kauai Memorial Hospital Operating	HTH 231	HTH	147,000B	153,000B		300,000B
23	Samuel Mahelona Memorial Hospital Operating	HTH 232	HTH	783,160A 82.00*	812,404A 82.00*		1,595,564A
			HTH	1,083,803B	1,133,774B		2,217,577B
			HTH	1,371,276A 137.00*	1,414,551A 137.00*		2,785,827A
24	Investment: Capital Maluhia Hospital Operating	HTH 241	HTH	741,600B	741,600B		1,483,200B
			AGS	26,000C	C		26,000C
			HTH	800,813A 180.50*	881,614 180.50*		1,682,427
25	Investment: Capital Leahi Hospital Operating	HTH 242	HTH	2,139,377B	2,167,408B		4,306,785B
			AGS	185,000C	C		185,000C
			HTH	2,284,384A 321.00*	2,312,858A 321.00*		4,597,242A
26	Investment: Capital MENTAL HEALTH Community Based Services for MH Operating	HTH 401	HTH	2,905,461B	3,050,734B		5,956,195B
			AGS	535,000C	700,000C		1,235,000C
			HTH	352.50* 4,827,482A	352.50* 5,314,224A		10,141,706A
			HTH	12.50*	12.50*		3,979,035N
			HTH	1,999,269N 1,344,667P	1,979,766N 1,273,223P		2,617,890P

27	Hawaii State Hospital	HTH	430	348.00*	348.00*	10,724,939A
	Operating	HTH		5,476,335A		
28	General Support for MH	HTH	495	40.50*	40.50*	1,482,813A
	Operating	HTH		726,505A	756,308A	
		HTH		4.00*	4.00*	157,304N
		HTH		76,756N	80,548N	
29	MENTAL RETARDATION	HTH	500	59.60*	59.60*	1,183,761A
	Early Identification & Treatment for MR	HTH		532,570A	651,191A	
	Operating	HTH		29.45*	29.45*	1,505,460N
		HTH		744,397N	761,063N	2,000,000P
		HTH		1,000,000P	1,000,000P	
30	Community Based Services for MR	HTH	501	30.00*	30.00*	2,234,113A
	Operating	HTH		1,092,066A	1,142,047A	
		HTH		41.00*	41.00*	1,344,112N
		HTH		656,636N	687,476N	
31	Waimano Training School and Hospital	HTH	511	590.00*	590.00*	16,104,691A
	Operating	HTH		7,927,246A	8,177,445A	
32	COMMUNITY HEALTH SERVICES	HTH	601	87.00*	87.00*	2,253,187A
	Vector Control	HTH		1,102,506A	1,150,681A	12,000T
	Operating	HTH		6,000T	6,000T	
		HTH		2.00*	2.00*	36,633X
		HTH		17,921X	18,712X	
33	Sanitation & Substance Control	HTH	611	73.50*	73.50*	2,435,320A
	Operating	HTH		1,188,749A	1,246,571A	*
		HTH		1.00*	1.00	30,921N
		HTH		15,109N	15,812N	

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			
				FY O D 1977-1978 E	FY O D 1978-1979 E	C D E	Total C O Biennium D 1977-1979 E
34	Drinking Water Quality	HTH 621		3.00*	3.00*		
	Operating		HTH	27,685A	29,013A		56,698A
				1.00*	1.00*		
	Investment: Capital		HTH	150,000N	150,000N		300,000N
35	MEDICAL FACILITIES—STDS, INSPECTION, LICEN	HTH 701		980,000C	1,733,000C		2,713,000C
	Operating		HTH	5.00*	5.00*		
			HTH	81,591A	84,854A		166,445A
				9.50*	9.50		*
			HTH	255,561N	263,446N		519,007N
OVERALL PROGRAM SUPPORT							
36	Laboratory Services	HTH 901		48.50*	48.50*		
	Operating		HTH	782,565A	799,719A		1,582,284A
				6.00*	6.00*		
			HTH	129,926N	133,388N		263, 314N
37	Public Health Nursing Services	HTH 902		126.00*	126.00*		
	Operating		HTH	1,900,184A	1,940,541A		3,840,725A
				4.00*	4.00*		
	Investment: Capital		HTH	45,312N	45,816N		91,128N
38	Records, Data Collection and Research	HTH 903	AGS	100,000C		C	100,000C
	Operating		HTH	35.00*	35.00*		
			HTH	581,844A	592,387A		1,174,231A
				2.00*	2.00*		
			HTH	30,472N	31,887N		62,359N
39	Health Education	HTH 908		16.00*	16.00*		

	Operating	HTH	401,149A 1.00*	418,454A 1.00*	819,603A
	Comprehensive Health Planning	HTH	9,715N	10,200N	19,915N
40	Operating	HTH	6.00*	6.00*	251,917A
			148,500A 25.00*	103,417A 26.00*	1,158,178N
41	General Administration	HTH	560, 099N	598,079N	
		HTH	121.00*	121.00*	5,105,601A
	Operating	HTH	2,498,694A 12.00*	2,606,907A 12.00*	517,021B
		HTH	254,706B 6.50*	262,315B 6.50*	383,520N
42	Private Hospitals & Medical Services Operating	HTH	191,497N	192,023N	550,000A
		SUB	275,000A	275,000A	
F. SOCIAL PROBLEMS					
ALLEVIATION OF INDIVIDUAL AND GROUP PROB					
1	Assistance to Families and/or Children Services to School-Age Hawaiians	HHL	4.00*	4.00*	959,792B
	Operating	HHL	477,703B	482,089B	
2	Services to Families and/or Children	SOC	60.03*	60.03	4,918,600A
	Operating	SOC	2,428,704A 86.39*	2,489,896A 86.39*	11,157,577N
		SOC	5,549,367N	5,608,210N	199,876R
		SOC	99,838R	100,038R	474,050U
		SOC	237,025U	237,025U	
3	Assistance to Individual Adults	SOC	31.02*	31.02*	

APPROPRIATIONS

Item No.	Program	Program ID		APPROPRIATIONS					Total Biennium 1977-1979
				Exp. Agy.	C O FY 1977-1978	C O FY 1978-1979	C O FY 1979	E	
	Operating								
				SOC	921,302A	969,670A			1,890,972A
					41.21*	41.21*			
				SOC	4,408,587N	4,373,624N			8,782,211N
				SOC	22,037R	22,037R			44,074R
				SOC	913,450U	896,697U			1,810,147U
ASSURED STANDARD OF LIVING									
Monetary Assistance for General Needs									
4	Payments to Assist Families with Depndnt Operating	SOC	201						
				SOC	37,624,568A	40,456,592A			78,081,160A
				SOC	37,875,652N	39,566,750N			77,442,402N
				SOC	3,000,000P	2,000,000P			5,000,000P
5	Paymnts to Assist the Aged, Blind & Disa Operating	SOC	202						
				SOC	5,159,948A	5,623,342A			10,783,290A
6	Paymnts to Assist in Child Welfr Foster Operating	SOC	203						
				SOC	1,345,787A	1,393,342A			2,739,129A
7	Other General Assistance Payments Operating	SOC	204						
				SOC	22,731,097A	23,892,853A			46,623,950A
8	Housing Assistance Rental Housing Augmentation and Assistan Operating	SOC	220						
					8.00*	8.00*			
				SOC	1,048,534A	1,095,556A			2,144,110A
					21.50*	21.50*			
				SOC	1,735,065B	2,183,576B			3,918,641B
					193.00*	193.00*			
				SOC	5,822,884N	5,626,683N			11,449,567N

9	Private Housing Augmentation Housing Loans to Native Hawaiians	HHL	611						
	Operating Investment: Capital	HHL		HHL		36.00*	78,856B	36.00*	795,664B
				HHL		2,818,000C		4,760,000C	1,564,520B
									7,578,000C
10	Private Housing Development & Ownership	SOC	225						
	Operating			SOC		23.00*	710,605B	23.00*	727,823B
									1,438,428B
11	Broadened Homesite Ownership	SOC	223						
	Operating			SOC		1.00*	26,820A	1.00*	26,927A
									53,747A
12	Housing Assistance Administration	SOC	229						
	Operating			SOC		5.60*	76,848A	5.60*	88,187A
						13.00*		13.00*	
				SOC		268,858B		285,243B	554,101B
						10.40*		10.40*	
				SOC		214,900N		211,569N	426,469N
13	Health Care Assistance Health Care Payments								
	Operating			SOC	230				
				SOC		43,181,019A		49,629,519A	92,810,538A
				SOC		35,620,667N		39,644,167N	75,264,834N
				SOC		4,000,000P		3,000,000P	7,000,000P
14	Health Care Services	HTH	801						
	Operating			HTH		45.10*	323,637A	45.10*	362,247A
						57.00*		57.00*	
				HTH		1,387,000N		1,440,932N	2,827,932N
				HTH		1,000,000P		1,000,000P	2,000,000P
15	Veterans Cemeteries and Burial Payments	SUB	806						
	Operating			HTH		26,250A		26,250A	52,500A

Item No.	Program	Program ID		APPROPRIATIONS					Total C Biennium D 1977-1979 E
				Exp. No.	FY 1977-1978 E	FY 1978-1979 E	FY 1979 E	C	
16	General Support for Assured Std of Livin Eligibility Determination	SOC	236		282.60*	281.17*			
	Operating			SOC	3,860,586A 215.75*	4,249,794A 217.18*			8,110,380A
17	Disability Determination	SOC	238		4,245,201N	3,614,527N			7,859,728N
	Operating			SOC	52.00*	52.00*			2,307,048N
OVERALL PROGRAM SUPPORT FOR SOCIAL PROBL									
18	Plan, Program Dev & Coord of Svcs for Di Research & Development	GOV	860		132,333A 7.00*	133,306A 7.00*			265,639A
	Operating			GOV	2,480,556A 8.00*	2,572,340A 8.00*			5,052,896A
				GOV	574,471N	594,781N			1,169,252N
				GOV	58,300U	61,215U			119,515U
19	Plan, Program Dev & Coord of Svcs for C	GOV	861		9.00*	9.00*			
	Operating			GOV	184,823A	201,383A			386,206A
20	Plan, Program Dev & Coord of Svcs for Eld	GOV	602		5.55*	5.55*			
	Operating			GOV	540,589A	481,792A			1,022,381A
				GOV	1,845,000N	1,845,000N			3,690,000N
				GOV	500,000P	500,000P			1,000,000P

Item No.	Program	Program ID	APPROPRIATIONS					Total O D Biennium 1977-1979 E
			Exp. No.	Org.	FY D 1977-1978 E	FY D 1978-1979 E	O D E	
	Central District Schools							
	Aiea Elementary	ED 105-1			20.00*	20.00*		
	Operating: Basic Needs				397,823	397,711		795,534
	Operating: Special Needs							5,500A
	Aiea High	EDN 105-2			73.00*	73.00*		
	Operating: Basic Needs				1,340,515	1,348,816		2,689,331
	Operating: Special Needs				15,482A			15,482A
	Aiea Intermediate	EDN 105-3			38.00*	38.00*		
	Operating: Basic Needs				716,166	715,153		1,431,319
	Operating: Special Needs				8,944A			8,944A
	Aliamanu Elementary	EDN 105-4			45.00*	45.00*		
	Operating: Basic Needs				847,054	848,610		1,695,664
	Operating: Special Needs				10,302A			10,302A
	Aliamanu Intermediate	EDN 105-5			50.00*	50.00*		
	Operating: Basic Needs				926,385	927,014		1,853,399
	Operating: Special Needs				11,086A			11,086A
	Hale Kula Elementary	EDN 105-6			43.00*	43.00*		
	Operating: Basic Needs				753,518	756,858		1,510,376
	Operating: Special Needs				9,518A			9,518A

Haleiwa Elementary	EDN 105-7		16.00*	302,537	16.00*	301,806	604,343	4,793A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Helemano Elementary	EDN 105-8		15.00*	290,266	15.00*	290,388	580,654	4,660A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Hickam Elementary	EDN 105-9		29.00*	491,585	29.00*	493,776	985,361	6,900A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Iliahi Elementary	EDN 105-10		13.00*	265,495	13.00*	264,658	530,153	4,268A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Kaala Elementary	EDN 105-11		24.00*	461,606	24.00*	463,592	925,198	5,822A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Kipapa Elementary	EDN 105-12		30.00*	514,053	30.00*	515,656	1,029,709	7,334A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Kunia Elementary	EDN 105-13		4.00*	75,931	4.00*	75,469	151,400	2,609A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						
Leilehua High	EDN 105-14		84.00*	1,485,954	84.00*	1,487,429	2,973,383	17,281A
Operating: Basic Needs		EDN						
Operating: Special Needs		EDN						

Item No.	Program	Program ID		APPROPRIATIONS					Total C O Biennium D 1977-1979 E
		Org.	Exp. No. Agg.	FY 1977-1978 E	FY 1978-1979 E	FY 1979-1980 E			
	Makalapa Elementary	EDN 105-15							
	Operating: Basic Needs		EDN	20.00*	20.00*				723,553
	Operating: Special Needs		EDN	358,465	365,088				5,346A
				5,346A					
	Mililani High	EDN 105-16							
	Operating: Basic Needs		EDN	48.00*	48.00*				1,564,894
	Operating: Special Needs		EDN	789,638	775,256				10,589A
				10,589A					
	Mililani-Uka Elementary	EDN 105-17							
	Operating: Basic Needs		EDN	28.00*	28.00*				956,135
	Operating: Special Needs		EDN	473,258	482,877				6,949A
				6,949A					
	Mililani-Waena Elementary	EDN 105-18							
	Operating: Basic Needs		EDN	34.00*	34.00*				1,163,213
	Operating: Special Needs		EDN	580,640	582,573				7,740A
				7,740A					
	Moanalua Elementary	EDN 105-19							
	Operating: Basic Needs		EDN	31.00*	31.00*				1,172,551
	Operating: Special Needs		EDN	587,551	585,000				7,558A
				7,558A					
	Moanalua High	EDN 105-20							
	Operating: Basic Needs		EDN	62.00*	62.00*				2,124,339
	Operating: Special Needs		EDN	1,068,084	1,056,255				13,347A
				13,347A					

Moanalua Intermediate	EDN 105-21	33.00* 568,479 7,775A	33.00* 577,031	1,145,510 7,775A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Mokulele Elementary	EDN 105-22	25.00* 464,711 6,046A	25.00* 464,052	928,763 6,046A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Nimitz Elementary	EDN 105-23	33.00* 609,669 8,027A	33.00* 610,806	1,220,475 8,027A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Pearl Harbor Elementary	EDN 105-24	32.00* 580,961 7,516A	32.00* 580,516	1,161,477 7,516A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Pearl Harbor Kai Elementary	EDN 105-25	20.00* 393,554 5,514A	20.00* 393,344	786,898 5,514A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Pearl Ridge Elementary	EDN 105-26	19.00* 328,916 5,059A	19.00* 329,278	658,194 5,059A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Radford High	EDN 105-27	87.00* 1,615,974 17,848A	87.00* 1,618,516	3,234,490 17,848A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			
Red Hill Elementary	EDN 105-28	25.00* 461,316 6,431A	25.00* 487,644	948,960 6,431A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN			

Waialua High-Intermediate	EDN 105-36				
Operating: Basic Needs		40.00*	40.00*	697,264	1,394,288
Operating: Special Needs		EDN	EDN	8,979A	8,979A
Webbing Elementary	EDN 105-37				
Operating: Basic Needs		16.00*	16.00*	322,455	644,625
Operating: Special Needs		EDN	EDN	4,737A	4,737A
Wheeler Elementary	EDN 105-38				
Operating: Basic Needs		30.00*	30.00*	556,564	1,109,484
Operating: Special Needs		EDN	EDN	7,159A	7,159A
Wheeler Intermediate	EDN 105-39				
Operating: Basic Needs		27.00*	27.00*	462,400	921,532
Operating: Special Needs		EDN	EDN	6,844A	6,844A
Hawaii District Schools	EDN 105-40				
DeSilva Elementary					
Operating: Basic Needs		13.00*	13.00*	261,596	522,404
Operating: Special Needs		EDN	EDN	4,583A	4,583A
Haaheo Elementary	EDN 105-41				
Operating: Basic Needs		5.00*	5.00*	92,716	185,207
Operating: Special Needs		EDN	EDN	2,805A	2,805A
Hilo High	EDN 105-42				
Operating: Basic Needs		77.00*	77.00*	1,480,811	2,961,886
Operating: Special Needs		EDN	EDN	15,937A	15,937A
Hilo Intermediate	EDN 105-43				
Operating: Basic Needs		19.00*	19.00*	370,363	743,517
Operating: Special Needs		EDN	EDN	5,759A	5,759A

APPROPRIATIONS

Item No.	Program	Program ID		APPROPRIATIONS				Total C O Biennium 1977-1979 E
		Org.	No.	Exp. Agy.	FY 1977-1978 E	C O D FY 1978-1979 E	C O D FY 1978-1979 E	
	Hilo Union Elementary	EDN	105-44		25.00*	25.00*	25.00*	963,680
	Operating: Basic Needs			EDN	480,102	483,578		6,291A
	Operating: Special Needs			EDN	6,291A			
	Holualoa Elementary	EDN	105-45		9.00*	9.00*	9.00*	329,033
	Operating: Basic Needs			EDN	164,211	164,822		3,568A
	Operating: Special Needs			EDN	3,568A			
	Honaunau Elementary	EDN	105-46		9.00*	9.00*	9.00*	344,242
	Operating: Basic Needs			EDN	171,363	172,879		3,610A
	Operating: Special Needs			EDN	3,610A			
	Honokaa High-Elementary	EDN	105-47		39.00*	39.00*	39.00*	1,445,870
	Operating: Basic Needs			EDN	720,930	724,940		8,426A
	Operating: Special Needs			EDN	8,426A			
	Hookena Elementary	EDN	105-48		5.00*	5.00*	5.00*	192,660
	Operating: Basic Needs			EDN	96,186	96,474		2,847A
	Operating: Special Needs			EDN	2,847A			
	Kalaniana'ole Elementary-Intermediate	EDN	105-49		34.00*	34.00*	34.00*	1,239,670
	Operating: Basic Needs			EDN	619,932	619,738		7,173A
	Operating: Special Needs			EDN	7,173A			
	Kapiolani Elementary	EDN	105-50		22.00*	22.00*	22.00*	853,556
	Operating: Basic Needs			EDN	425,660	427,896		6,165A
	Operating: Special Needs			EDN	6,165A			

Ka'u High and Pahala Elementary	EDN 105-51				
Operating: Basic Needs		26.00*	26.00*		
Operating: Special Needs	EDN	463,573	466,095		929,668
Kaumana Elementary	EDN 105-52	5,717A			5,717A
Operating: Basic Needs		7.00*	7.00*		
Operating: Special Needs	EDN	124,611	125,285		249,896
Keau Elementary-Intermediate	EDN 105-53	3,274A			3,274A
Operating: Basic Needs		19.00*	19.00*		
Operating: Special Needs	EDN	377,622	379,844		757,466
Kealakhe Elementary	EDN 105-54	5,416A			5,416A
Operating: Basic Needs		40.00*	40.00*		
Operating: Special Needs	EDN	692,126	696,022		1,388,148
Keaukaha Elementary	EDN 105-55	9,238A			9,238A
Operating: Basic Needs		8.00*	8.00*		
Operating: Special Needs	EDN	164,785	165,617		330,402
Kohala High-Elementary	EDN 105-56	3,561A			3,561A
Operating: Basic Needs		33.00*	33.00*		
Operating: Special Needs	EDN	599,115	602,009		1,201,124
Konawaena Elementary	EDN 105-57	7,103A			7,103A
Operating: Basic Needs		24.00*	24.00*		
Operating: Special Needs	EDN	468,450	469,972		938,422
Konawaena High-Intermediate	EDN 105-58	6,081A			6,081A
Operating: Basic Needs		44.00*	44.00*		
Operating: Special Needs	EDN	830,069	833,663		1,663,732
		10,155A			10,155A

APPROPRIATIONS

Program ID

Item
No.

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Org.

No.

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1977-1979 E

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EDN

Laupahoehoe High-Elementary

Operating: Basic Needs
Operating: Special Needs

Mountain View Elementary and Intermediate

Operating: Basic Needs
Operating: Special Needs

Naahehu Elementary

Operating: Basic Needs
Operating: Special Needs

Paaulo Elementary-Intermediate

Operating: Basic Needs
Operating: Special Needs

Pahoa High-Elementary

Operating: Basic Needs
Operating: Special Needs

Waiakea Elementary

Operating: Basic Needs
Operating: Special Needs

Waiakea High

Operating: Basic Needs
Operating: Special Needs

20.00*

385,602

4,562A

20.00*

228,123

3,897A

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EDN

773,343

4,562A

457,190

3,897A

409,393

3,813A

318,354

3,379A

1,471,165

8,615A

1,012,105

6,718A

1,032,807

6,774A

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APPROPRIATIONS

Item No.	Program	Program ID	Exp. No.	Agy.	APPROPRIATIONS			Total C O Biennium D 1977-1979 E
					FY 1977-1978 E	FY 1978-1979 E	C O D	
	Dole Intermediate	EDN 105-74			44.00*	44.00*		
	Operating: Basic Needs	EDN			834,646	836,448		1,671,094
	Operating: Special Needs	EDN			9,861A			9,861A
	Farrington High	EDN 105-75			95.00*	95.00*		
	Operating: Basic Needs	EDN			1,854,355	1,861,570		3,715,925
	Operating: Special Needs	EDN			19,766A			19,766A
	Fern Elementary	EDN 105-76			28.00*	28.00*		
	Operating: Basic Needs	EDN			556,018	559,692		1,115,710
	Operating: Special Needs	EDN			6,585A			6,585A
	Hahaione Elementary	EDN 105-77			29.00*	29.00*		
	Operating: Basic Needs	EDN			545,040	551,786		1,096,826
	Operating: Special Needs	EDN			6,998A			6,998A
	Hokulani Elementary	EDN 105-78			9.00*	9.00*		
	Operating: Basic Needs	EDN			196,352	196,588		392,940
	Operating: Special Needs	EDN			3,785A			3,785A
	Jarrett Intermediate	EDN 105-79			24.00*	24.00*		
	Operating: Basic Needs	EDN			480,114	480,110		960,224
	Operating: Special Needs	EDN			5,899A			5,899A
	Jefferson Elementary	EDN 105-80			28.00*	28.00*		
	Operating: Basic Needs	EDN			551,909	553,132		1,105,041
	Operating: Special Needs	EDN			6,655A			6,655A

Kaahumanu Elementary	EDN 105-81	33.00*	33.00*	660,996	1,317,940	7,852A
Operating: Basic Needs	EDN	656,944				
Operating: Special Needs	EDN	7,852A				
Kaewai Elementary	EDN 105-82	19.00*	19.00*	385,585	769,927	5,213A
Operating: Basic Needs	EDN	384,342				
Operating: Special Needs	EDN	5,213A				
Kahala Elementary	EDN 105-83	20.00*	20.00*	415,925	830,675	5,437A
Operating: Basic Needs	EDN	414,750				
Operating: Special Needs	EDN	5,437A				
Kaimuki High	EDN 105-84	68.00*	68.00*	1,381,828	2,756,506	14,502A
Operating: Basic Needs	EDN	1,374,678				
Operating: Special Needs	EDN	14,502A				
Kaimuki Intermediate	EDN 105-85	46.00*	46.00*	825,949	1,653,530	9,973A
Operating: Basic Needs	EDN	827,581				
Operating: Special Needs	EDN	9,973A				
Kaiser High	EDN 105-86	67.00*	67.00*	1,181,484	2,373,566	14,215A
Operating: Basic Needs	EDN	1,192,082				
Operating: Special Needs	EDN	14,215A				
Kaialani Elementary	EDN 105-87	17.00*	17.00*	347,526	694,597	4,891A
Operating: Basic Needs	EDN	347,071				
Operating: Special Needs	EDN	4,891A				
Kalakaua Intermediate	EDN 105-88	56.00*	56.00*	1,037,802	2,068,493	11,793A
Operating: Basic Needs	EDN	1,030,691				
Operating: Special Needs	EDN	11,793A				
Kalani High	EDN 105-89	68.00*	68.00*	1,348,982	2,690,038	14,180A
Operating: Basic Needs	EDN	1,341,056				
Operating: Special Needs	EDN	14,180A				

Item No.	Program	Program ID	APPROPRIATIONS					Total O D E
			Exp. No.	FY 1977-1978	FY 1978-1979	FY 1979-1980	Biennium 1977-1979	
			Org.	EDN	EDN	EDN	EDN	
	Kalihi Elementary	EDN 105-90		20.00*	20.00*	393,132	785,217	5,703A
	Operating: Basic Needs			392,085				
	Operating: Special Needs			5,703A				
	Kalihi-Kai Elementary	EDN 105-91		37.00*	37.00*	737,726	1,471,272	8,272A
	Operating: Basic Needs			733,546				
	Operating: Special Needs			8,272A				
	Kalihi-Uka Elementary	EDN 105-92		15.00*	15.00*	330,690	660,286	4,695A
	Operating: Basic Needs			329,596				
	Operating: Special Needs			4,695A				
	Kalihi-Waena Elementary	EDN 105-93		26.00*	26.00*	511,820	1,021,790	6,515A
	Operating: Basic Needs			509,970				
	Operating: Special Needs			6,515A				
	Kamiloiki Elementary	EDN 105-94		32.00*	32.00*	633,538	1,259,803	7,390A
	Operating: Basic Needs			626,265				
	Operating: Special Needs			7,390A				
	Kapalama Elementary	EDN 105-95		32.00*	32.00*	641,729	1,280,038	7,551A
	Operating: Basic Needs			638,309				
	Operating: Special Needs			7,551A				
	Kauluwela Elementary	EDN 105-96		24.00*	24.00*	440,843	880,535	6,025A
	Operating: Basic Needs			439,692				
	Operating: Special Needs			6,025A				

Kawanakoa Intermediate	EDN 105-97	45.00*	45.00*	823,823	1,643,855 9,602A
Operating: Basic Needs	EDN	820,032			
Operating: Special Needs	EDN	9,602A			
Koko Head Elementary	EDN 105-98	26.00*	26.00*	549,834	1,096,408 6,291A
Operating: Basic Needs	EDN	546,574			
Operating: Special Needs	EDN	6,291A			
Kuhio Elementary	EDN 105-99	21.00*	21.00*	436,018	870,072 5,556A
Operating: Basic Needs	EDN	434,054			
Operating: Special Needs	EDN	5,556A			
Lanakila Elementary	EDN 105-100	19.00*	19.00*	406,358	812,265 5,304A
Operating: Basic Needs	EDN	405,907			
Operating: Special Needs	EDN	5,304A			
Liholiho Elementary	EDN 105-101	17.00*	17.00*	353,301	705,552 4,681A
Operating: Basic Needs	EDN	352,251			
Operating: Special Needs	EDN	4,681A			
Likeli Elementary	EDN 105-102	21.00*	21.00*	413,015	824,781 5,521A
Operating: Basic Needs	EDN	411,766			
Operating: Special Needs	EDN	5,521A			
Liliuokalani Elementary	EDN 105-103	15.00*	15.00*	317,878	634,479 4,324A
Operating: Basic Needs	EDN	316,601			
Operating: Special Needs	EDN	4,324A			
Linapuni Elementary	EDN 105-104	11.00*	11.00*	214,425	427,974 3,897A
Operating: Basic Needs	EDN	213,549			
Operating: Special Needs	EDN	3,897A			

APPROPRIATIONS

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1978-1979 E

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FY
1977-1978 E

Lincoln Elementary

EDN 105-105

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

24.00*
500,905
6,151A

1,003,590
6,151A

Lunalilo Elementary

EDN 105-106

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

36.00*
686,754
8,132A

1,376,261
8,132A

Maemae Elementary

EDN 105-107

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

37.00*
744,475
8,363A

1,491,425
8,363A

Manoa Elementary

EDN 105-108

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

25.00*
542,928
6,410A

1,087,515
6,410A

McKinley High

EDN 105-109

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

89.00*
1,679,100
18,044A

3,358,845
18,044A

Niu Valley Intermediate

EDN 105-110

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

45.00*
828,330
9,805A

1,658,456
9,805A

Noelani Elementary

EDN 105-111

Operating: Basic Needs
Operating: Special Needs

EDN
EDN

14.00*
303,150
4,324A

607,877
4,324A

Nuuanu Elementary	EDN	105-112	EDN	10.00*	10.00*	
Operating: Basic Needs			EDN	204,477	205,267	409,744
Operating: Special Needs			EDN	3,687A		3,687A
Palolo Elementary	EDN	105-113		17.00*	17.00*	
Operating: Basic Needs			EDN	369,650	369,605	739,255
Operating: Special Needs			EDN	4,912A		4,912A
Pauoa Elementary	EDN	105-114		19.00*	19.00*	
Operating: Basic Needs			EDN	380,544	382,178	762,722
Operating: Special Needs			EDN	5,220A		5,220A
Puuhaele Elementary	EDN	105-115		19.00*	19.00*	
Operating: Basic Needs			EDN	395,075	396,916	791,991
Operating: Special Needs			EDN	5,087A		5,087A
Roosevelt High	EDN	105-116		62.00*	62.00*	
Operating: Basic Needs			EDN	1,225,466	1,231,943	2,457,409
Operating: Special Needs			EDN	13,844A		13,844A
Royal Elementary	EDN	105-117		14.00*	14.00*	
Operating: Basic Needs			EDN	290,840	290,712	581,552
Operating: Special Needs			EDN	4,401A		4,401A
Stevenson Intermediate	EDN	105-118		40.00*	40.00*	
Operating: Basic Needs			EDN	760,277	764,145	1,524,422
Operating: Special Needs			EDN	8,797A		8,797A
Waiālae Elementary	EDN	105-119		18.00*	18.00*	
Operating: Basic Needs			EDN	371,062	371,789	742,851
Operating: Special Needs			EDN	4,639A		4,639A
Waikiki Elementary	EDN	105-120		14.00*	14.00*	
Operating: Basic Needs			EDN	294,799	295,957	590,756
Operating: Special Needs			EDN	4,247A		4,247A

Item No.	Program	Program ID		APPROPRIATIONS					Total O D Biennium 1977-1979 E
				Exp. No.	FY 1977-1978 E	FY 1978-1979 E	FY 1979 E	O D Biennium 1977-1979 E	
	Wailupe Valley Elementary	EDN	105-121		7.00*		7.00*		
	Operating: Basic Needs			EDN	144,396		145,559		289,955
	Operating: Special Needs			EDN	3,015A				3,015A
	Washington Intermediate	EDN	105-122		53.00*		53.00*		
	Operating: Basic Needs			EDN	938,130		944,813		1,882,943
	Operating: Special Needs			EDN	11,184A				11,184A
	Wilson Elementary	EDN	105-123		16.00*		16.00*		
	Operating: Basic Needs			EDN	346,886		347,484		694,370
	Operating: Special Needs			EDN	4,821A				4,821A
	Kauai District Schools								
	Elele Elementary	EDN	105-124		15.00*		15.00*		
	Operating: Basic Needs			EDN	275,218		276,037		551,255
	Operating: Special Needs			EDN	4,016A				4,016A
	Hanalei Elementary	EDN	105-125		5.00*		5.00*		
	Operating: Basic Needs			EDN	82,499		83,718		166,217
	Operating: Special Needs			EDN	2,833A				2,833A
	Kalaheo Elementary	EDN	105-126		16.00*		16.00*		
	Operating: Basic Needs			EDN	288,372		290,803		579,175
	Operating: Special Needs			EDN	4,520A				4,520A
	Kapaa Elementary	EDN	105-127		33.00*		33.00*		
	Operating: Basic Needs			EDN	616,911		619,293		1,236,204
	Operating: Special Needs			EDN	8,034A				8,034A

Kapaa High and Intermediate	EDN	105-128		46.00*	46.00*	1,688,595
Operating: Basic Needs	EDN		842,348	846,247	9,637A	
Operating: Special Needs	EDN		9,637A			
Kauai High and Intermediate	EDN	105-129		53.00*	53.00*	1,995,677
Operating: Basic Needs	EDN		994,391	1,001,286	10,624A	
Operating: Special Needs	EDN		10,624A			
Kaunakani Elementary	EDN	105-130		7.00*	7.00*	246,157
Operating: Basic Needs	EDN		122,736	123,421	2,798A	
Operating: Special Needs	EDN		2,798A			
Kekaha Elementary	EDN	105-131		14.00*	14.00*	441,637
Operating: Basic Needs	EDN		220,646	220,991	4,345A	
Operating: Special Needs	EDN		4,345A			
Kilauea Elementary	EDN	105-132		4.00*	4.00*	143,040
Operating: Basic Needs	EDN		71,320	71,720	2,539A	
Operating: Special Needs	EDN		2,539A			
Koloa Elementary	EDN	105-133		22.00*	22.00*	765,741
Operating: Basic Needs	EDN		381,530	384,211	5,178A	
Operating: Special Needs	EDN		5,178A			
Niihau Elementary	EDN	105-134		3.00*	3.00*	92,301
Operating: Basic Needs	EDN		46,079	46,222	2,420A	
Operating: Special Needs	EDN		2,420A			
Waimea Elementary	EDN	105-135		21.00*	21.00*	804,598
Operating: Basic Needs	EDN		400,101	404,497	5,612A	
Operating: Special Needs	EDN		5,612A			
Waimea High and Intermediate	EDN	105-136		34.00*	34.00*	1,339,245
Operating: Basic Needs	EDN		705,606	633,639	7,215A	
Operating: Special Needs	EDN		7,215A			

Item No.	Program	Program ID		APPROPRIATIONS				Total C O B i e n n i u m D 1977-1979 E
		Org.	No.	Exp. Agy.	FY 1977-1978 E	C O B i e n n i u m D 1978-1979 E	FY 1978-1979 E	
	Wilcox Elementary	EDN	105-137		30.00*	30.00*	30.00*	
	Operating: Basic Needs			EDN	594,774		600,352	1,195,126
	Operating: Special Needs			EDN	7,201A			7,201A
	Leeward District Schools							
	August Ahrens Elementary	EDN	105-138		61.00*	61.00*	61.00*	
	Operating: Basic Needs			EDN	1,126,557		1,129,220	2,255,777
	Operating: Special Needs			EDN	12,885A			12,885A
	Barber's Point Elementary	EDN	105-139		38.00*	38.00*	38.00*	
	Operating: Basic Needs			EDN	621,174		623,435	1,244,609
	Operating: Special Needs			EDN	9,049A			9,049A
	Campbell High	EDN	105-140		91.00*	91.00*	91.00*	
	Operating: Basic Needs			EDN	1,541,453		1,550,195	3,091,648
	Operating: Special Needs			EDN	18,058A			18,058A
	Ewa Elementary	EDN	105-141		17.00*	17.00*	17.00*	
	Operating: Basic Needs			EDN	325,769		328,095	653,864
	Operating: Special Needs			EDN	5,192A			5,192A
	Ewa Beach Elementary	EDN	105-142		28.00*	28.00*	28.00*	
	Operating: Basic Needs			EDN	491,223		493,976	985,199
	Operating: Special Needs			EDN	6,921A			6,921A
	Highlands Intermediate	EDN	105-143		52.00*	52.00*	52.00*	
	Operating: Basic Needs			EDN	941,348		932,968	1,874,316
	Operating: Special Needs			EDN	11,114A			11,114A

Honowai Elementary	EDN 105-144	30.00*	30.00*	1,098,035
Operating: Basic Needs	EDN	547,911	550,124	7,663A
Operating: Special Needs	EDN	7,663A		
Ilima Intermediate	EDN 105-145	58.00*	58.00*	1,787,514
Operating: Basic Needs	EDN	892,011	895,503	11,653A
Operating: Special Needs	EDN	11,653A		
Iroquois Point Elementary	EDN 105-146	35.00*	35.00*	1,198,134
Operating: Basic Needs	EDN	598,494	599,640	8,468A
Operating: Special Needs	EDN	8,468A		
Kaimiloa Elementary	EDN 105-147	26.00*	26.00*	864,584
Operating: Basic Needs	EDN	431,591	432,993	6,781A
Operating: Special Needs	EDN	6,781A		
Lehua Elementary	EDN 105-148	26.00*	26.00*	984,464
Operating: Basic Needs	EDN	491,653	492,811	6,753A
Operating: Special Needs	EDN	6,753A		
Mali Elementary	EDN 105-149	38.00*	38.00*	1,239,559
Operating: Basic Needs	EDN	617,432	622,127	8,776A
Operating: Special Needs	EDN	8,776A		
Makaha Elementary	EDN 105-150	32.00*	32.00*	1,007,319
Operating: Basic Needs	EDN	502,139	505,180	7,915A
Operating: Special Needs	EDN	7,915A		
Makakilo Elementary	EDN 105-151	20.00*	20.00*	616,821
Operating: Basic Needs	EDN	308,510	308,311	5,794A
Operating: Special Needs	EDN	5,794A		
Manana Elementary	EDN 105-152	27.00*	27.00*	1,039,335
Operating: Basic Needs	EDN	519,541	519,794	6,683A
Operating: Special Needs	EDN	6,683A		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1977-1978			FY 1978-1979			Total Biennium 1977-1979
				Org.	No.	EDN	EDN	EDN	EDN	EDN
	Mauka Lani Elementary	EDN 105-153				17.00*	17.00*	17.00*	17.00*	572,351
	Operating: Basic Needs		EDN			284,674	287,677			4,940A
	Operating: Special Needs		EDN			4,940A				
	Momilani Elementary	EDN 105-154				16.00*	16.00*	16.00*	16.00*	545,913
	Operating: Basic Needs		EDN			272,525	273,388			5,220A
	Operating: Special Needs		EDN			5,220A				
	Nanaikapono Elementary	EDN 105-155				28.00*	28.00*	28.00*	28.00*	955,087
	Operating: Basic Needs		EDN			477,184	477,903			8,412A
	Operating: Special Needs		EDN			8,412A				
	Nanakuli II Elementary	EDN 105-156				9.00*	9.00*	9.00*	9.00*	380,475
	Operating: Basic Needs		EDN			208,338	172,137			3,673A
	Operating: Special Needs		EDN			3,673A				
	Nanakuli High & Intermediate	EDN 105-157				54.00*	54.00*	54.00*	54.00*	1,705,804
	Operating: Basic Needs		EDN			851,979	853,825			10,939A
	Operating: Special Needs		EDN			10,939A				
	Palisades Elementary	EDN 105-158				35.00*	35.00*	35.00*	35.00*	1,328,114
	Operating: Basic Needs		EDN			664,084	664,030			8,328A
	Operating: Special Needs		EDN			8,328A				
	Pearl City Elementary	EDN 105-159				24.00*	24.00*	24.00*	24.00*	988,090
	Operating: Basic Needs		EDN			493,486	494,604			6,319A
	Operating: Special Needs		EDN			6,319A				

Pearl City High	EDN 105-160		94.00*	94.00*	
Operating: Basic Needs	EDN		1,624,185	1,633,397	3,257,582
Operating: Special Needs	EDN		18,366A		18,366A
Pearl City Highlands Elementary	EDN 105-161				
Operating: Basic Needs	EDN		26.00*	26.00*	
Operating: Special Needs	EDN		525,462	528,680	1,054,142
Pohakea Elementary	EDN 105-162		6,760A		6,760A
Operating: Basic Needs	EDN		31.00*	31.00*	
Operating: Special Needs	EDN		518,939	522,183	1,041,122
Operating: Special Needs	EDN		7,754A		7,754A
Waianae Elementary	EDN 105-163				
Operating: Basic Needs	EDN		55.00*	55.00*	
Operating: Special Needs	EDN		917,799	924,826	1,842,625
Operating: Special Needs	EDN		11,625A		11,625A
Waianae High	EDN 105-164				
Operating: Basic Needs	EDN		69.00*	69.00*	
Operating: Special Needs	EDN		1,073,006	1,081,906	2,154,912
Operating: Special Needs	EDN		14,831A		14,831A
Waianae Intermediate	EDN 105-165				
Operating: Basic Needs	EDN		37.00*	37.00*	
Operating: Special Needs	EDN		578,341	579,851	1,158,192
Operating: Special Needs	EDN		8,300A		8,300A
Waiau Elementary	EDN 105-166				
Operating: Basic Needs	EDN		20.00*	20.00*	
Operating: Special Needs	EDN		352,655	355,357	708,012
Operating: Special Needs	EDN		5,360A		5,360A
Waimalu Elementary	EDN 105-167				
Operating: Basic Needs	EDN		25.00*	25.00*	
Operating: Special Needs	EDN		504,384	507,591	1,011,975
Operating: Special Needs	EDN		6,137A		6,137A
Waipahu Elementary	EDN 105-168				
Operating: Basic Needs	EDN		34.00*	34.00*	
Operating: Special Needs	EDN		602,616	604,694	1,207,310
Operating: Special Needs	EDN		7,859A		7,859A

APPROPRIATIONS

Item No.	Program	Program ID		Exp. Agency	C O D			C O D			Total Biennium 1977-1979 E
					FY 1977-1978	E		FY 1978-1979	E		
		Org.	No.								
	Waipahu High	EDN	105-169					83.00*	83.00*		
	Operating: Basic Needs			EDN	1,469,177			1,473,426			2,942,603
	Operating: Special Needs			EDN	16,896A						16,896A
	Waipahu Intermediate	EDN	105-170								
	Operating: Basic Needs			EDN	37.00*			37.00*			1,309,883
	Operating: Special Needs			EDN	653,545			656,338			8,608A
	Maui District Schools										
	Baldwin High	EDN	105-171								
	Operating: Basic Needs			EDN	52.00*			52.00*			2,008,833
	Operating: Special Needs			EDN	1,010,372			998,461			10,757A
	Haiku Elementary	EDN	105-172								
	Operating: Basic Needs			EDN	12.00*			12.00*			436,948
	Operating: Special Needs			EDN	218,113			218,835			4,044A
	Hana High-Elementary	EDN	105-173								
	Operating: Basic Needs			EDN	17.00*			17.00*			530,632
	Operating: Special Needs			EDN	267,513			263,119			3,988A
	Iao Elementary	EDN	105-174								
	Operating: Basic Needs			EDN	18.00*			18.00*			725,318
	Operating: Special Needs			EDN	372,542			352,776			5,150A
	Kahului Elementary	EDN	105-175								
	Operating: Basic Needs			EDN	36.00*			36.00*			1,437,590
	Operating: Special Needs			EDN	717,203			720,387			8,601A

Kamehameha III Elementary	EDN	105-176	38.00*	38.00*	1,313,017
Operating: Basic Needs	EDN		654,822	658,195	8,867A
Operating: Special Needs	EDN		8,867A		
Kaunakakai Elementary	EDN	105-177	12.00*	12.00*	400,775
Operating: Basic Needs	EDN		200,166	200,609	4,177A
Operating: Special Needs	EDN		4,177A		
Keanae Elementary	EDN	105-178	2.00*	2.00*	68,296
Operating: Basic Needs	EDN		34,000	34,296	2,217A
Operating: Special Needs	EDN		2,217A		
Kihei Elementary	EDN	105-179	23.00*	23.00*	784,210
Operating: Basic Needs	EDN		390,817	393,393	6,179A
Operating: Special Needs	EDN		6,179A		
Kilohana Elementary	EDN	105-180	5.00*	5.00*	147,715
Operating: Basic Needs	EDN		73,807	73,908	2,735A
Operating: Special Needs	EDN		2,735A		
Kualapuu Elementary	EDN	105-181	11.00*	11.00*	399,056
Operating: Basic Needs	EDN		198,980	200,076	3,883A
Operating: Special Needs	EDN		3,883A		
Kula Elementary	EDN	105-182	17.00*	17.00*	631,572
Operating: Basic Needs	EDN		315,424	316,148	4,674A
Operating: Special Needs	EDN		4,674A		
Lahainaluna High	EDN	105-183	28.00*	28.00*	980,600
Operating: Basic Needs	EDN		490,681	489,919	6,641A
Operating: Special Needs	EDN		6,641A		

APPROPRIATIONS

Item No.	Program	Program ID		Exp. Agcy.	FY 1977-1978		FY 1978-1979		Total Biennium 1977-1979
		Org.	No.		FY 1977-1978	D E	FY 1978-1979	D E	
	Lanai High-Elementary	EDN	105-184		26.00*		26.00*		
	Operating: Basic Needs			EDN	462,072		453,199		915,271
	Operating: Special Needs			EDN	5,822A				5,822A
	Lihikai Elementary	EDN	105-185		35.00*		35.00*		
	Operating: Basic Needs			EDN	638,151		641,499		1,279,650
	Operating: Special Needs			EDN	8,097A				8,097A
	Makawao Elementary	EDN	105-186		23.00*		23.00*		
	Operating: Basic Needs			EDN	418,644		420,320		838,964
	Operating: Special Needs			EDN	5,948A				5,948A
	Maui High	EDN	105-187		54.00*		54.00*		
	Operating: Basic Needs			EDN	936,934		941,493		1,878,427
	Operating: Special Needs			EDN	10,939A				10,939A
	Maunaloa Elementary	EDN	105-188		5.00*		5.00*		
	Operating: Basic Needs			EDN	80,744		80,473		161,217
	Operating: Special Needs			EDN	2,784A				2,784A
	Molokai High-Intermediate	EDN	105-189		30.00*		30.00*		
	Operating: Basic Needs			EDN	446,366		447,560		893,926
	Operating: Special Needs			EDN	6,704A				6,704A
	Paia Elementary	EDN	105-190		10.00*		10.00*		
	Operating: Basic Needs			EDN	176,090		176,406		352,496
	Operating: Special Needs			EDN	3,169A				3,169A

Pukalani Elementary	EDN	105-191	13.00*	13.00*	
Operating: Basic Needs	EDN		216,374	217,593	433,967
Operating: Special Needs	EDN		4,422A		4,422A
Puunene Elementary	EDN	105-192	6.00*	6.00*	
Operating: Basic Needs	EDN		109,496	110,311	219,807
Operating: Special Needs	EDN		2,504A		2,504A
Waihee Elementary	EDN	105-193	11.00*	11.00*	
Operating: Basic Needs	EDN		205,691	206,639	412,330
Operating: Special Needs	EDN		3,946A		3,946A
Wailuku Elementary	EDN	105-194	32.00*	32.00*	
Operating: Basic Needs	EDN		610,331	612,030	1,222,361
Operating: Special Needs	EDN		7,369A		7,369A
Windward District Schools					
Ahuimanu Elementary	EDN	105-195	16.00*	16.00*	
Operating: Basic Needs	EDN		296,620	300,353	596,973
Operating: Special Needs	EDN		4,597A		4,597A
Aieahi Elementary	EDN	105-196	23.00*	23.00*	
Operating: Basic Needs	EDN		455,014	457,492	912,506
Operating: Special Needs	EDN		5,696A		5,696A
Castle High	EDN	105-197	97.00*	97.00*	
Operating: Basic Needs	EDN		1,848,393	1,855,964	3,704,357
Operating: Special Needs	EDN		19,717A		19,717A
Enchanted Lake Elementary	EDN	105-198	24.00*	24.00*	
Operating: Basic Needs	EDN		441,559	443,394	884,953
Operating: Special Needs	EDN		6,235A		6,235A

Item No.	Program	Program ID		APPROPRIATIONS					Total C O Biennium D 1977-1979 E
		Org.	No.	Exp. Agy.	FY 1977-1978 E	C O D	FY 1978-1979 E		
	Hauula Elementary	EDN	105-199		18.00*	18.00*	313,316	625,402	4,954A
	Operating: Basic Needs			EDN	312,086				
	Operating: Special Needs			EDN	4,954A				
	Heeia Elementary	EDN	105-200		26.00*	26.00*	489,127	975,980	6,354A
	Operating: Basic Needs			EDN	486,853				
	Operating: Special Needs			EDN	6,354A				
	Kaaawa Elementary	EDN	105-201		4.00*	4.00*	80,578	160,767	2,756A
	Operating: Basic Needs			EDN	80,189				
	Operating: Special Needs			EDN	2,756A				
	Kaelepulu Elementary	EDN	105-202		7.00*	7.00*	129,985	258,771	3,540A
	Operating: Basic Needs			EDN	128,786				
	Operating: Special Needs			EDN	3,540A				
	Kahaluu Elementary	EDN	105-203		19.00*	19.00*	367,919	734,731	5,164A
	Operating: Basic Needs			EDN	366,812				
	Operating: Special Needs			EDN	5,164A				
	Kahuku High & Elementary & Sunset Beach Annex	EDN	105-204		58.00*	58.00*	1,027,892	2,049,344	12,297A
	Operating: Basic Needs			EDN	1,021,452				
	Operating: Special Needs			EDN	12,297A				
	Kailua Elementary	EDN	105-205		25.00*	25.00*	486,112	968,845	5,913A
	Operating: Basic Needs			EDN	482,733				
	Operating: Special Needs			EDN	5,913A				

Kailua High	EDN 105-206	75.00*	75.00*	
Operating: Basic Needs	EDN	1,359,138	1,355,111	2,714,249
Operating: Special Needs	EDN	14,929A		14,929A
Kailua Intermediate	EDN 105-207			
Operating: Basic Needs	EDN	53.00*	53.00*	
Operating: Special Needs	EDN	966,663	969,289	1,935,952
Kainalu Elementary	EDN 105-208	10,071A		10,071A
Operating: Basic Needs	EDN	25.00*	25.00*	
Operating: Special Needs	EDN	511,064	513,039	1,024,103
Kalaheo High & Intermediate	EDN 105-209	6,123A		6,123A
Operating: Basic Needs	EDN	64.00*	64.00*	
Operating: Special Needs	EDN	1,108,998	1,092,804	2,201,802
Kaneohe Elementary	EDN 105-210	12,717A		12,717A
Operating: Basic Needs	EDN	23.00*	23.00*	
Operating: Special Needs	EDN	469,732	471,429	941,161
Kapunahala Elementary	EDN 105-211	5,626A		5,626A
Operating: Basic Needs	EDN	21.00*	21.00*	
Operating: Special Needs	EDN	426,645	426,472	853,117
Keolu Elementary	EDN 105-212	5,150A		5,150A
Operating: Basic Needs	EDN	21.00*	21.00*	
Operating: Special Needs	EDN	423,005	424,153	847,158
King Intermediate	EDN 105-213	5,500A		5,500A
Operating: Basic Needs	EDN	72.00*	72.00*	
Operating: Special Needs	EDN	1,318,487	1,320,862	2,639,349
Laie Elementary	EDN 105-214	13,851A		13,851A
Operating: Basic Needs	EDN	25.00*	25.00*	
Operating: Special Needs	EDN	423,337	425,298	848,635
		6,424A		6,424A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agt.	FY				Total Biennium 1977-1979
				1977-1978	1978-1979	FY	C	
		Org.	No.	D	E	D	E	
	Lanikai Elementary	EDN	105-215	8.00*	8.00*			
	Operating: Basic Needs			150,566	152,014			302,580
	Operating: Special Needs			3,428A				3,428A
	Maunawili Elementary	EDN	105-216	21.00*	21.00*			
	Operating: Basic Needs			445,639	446,998			892,637
	Operating: Special Needs			5,416A				5,416A
	Mokapu Elementary	EDN	105-217	39.00*	39.00*			
	Operating: Basic Needs			718,131	724,087			1,442,218
	Operating: Special Needs			9,210A				9,210A
	Benjamin Parker Elementary	EDN	105-218	35.00*	35.00*			
	Operating: Basic Needs			703,241	706,843			1,410,084
	Operating: Special Needs			7,768A				7,768A
	Pope Elementary	EDN	105-219	19.00*	19.00*			
	Operating: Basic Needs			324,488	325,507			649,995
	Operating: Special Needs			5,017A				5,017A
	Puohala Elementary	EDN	105-220	20.00*	20.00*			
	Operating: Basic Needs			406,460	407,164			813,624
	Operating: Special Needs			5,381A				5,381A
	Waiahole Elementary	EDN	105-221	9.00*	9.00*			
	Operating: Basic Needs			155,724	156,165			311,889
	Operating: Special Needs			3,568A				3,568A

Waimanalo Elementary & Intermediate	EDN	105-222				
Operating: Basic Needs	EDN		33.00*	33.00*		
Operating: Special Needs	EDN		598,543	599,254	1,197,797	
Regular Instructional Facilities			6,886A		6,886A	
Investment: Capital	EDN	105-223				
			17,527,000C	12,456,000C	29,983,000C	
2 Other Regular Instruction Programs	EDN	106				
Operating			538.50*	538.50*		
	EDN		11,163,523A	11,382,631A	22,546,154A	
	EDN		10,850B	11,772B	22,622B	
	EDN		58,527N	63,779N	122,306N	
Provided, That EDN 106 Is Comprised Of EDN 106-1 Through EDN 106-11.						
Environmental Education	EDN	106-1				
Operating			2.50*	2.50*		
Hawaii English Program	EDN		224,205A	243,567A	467,772A	
Operating		106-2				
Artmobile			38.00*	38.00*		
Operating	EDN		1,633,076A	1,667,866A	3,300,942A	
Artists-In-The-Schools		106-3				
Operating	EDN		48,846A	52,859A	101,705A	
Operating		106-4				
ROTC	EDN		45,238A	53,608A	98,846A	
Operating		106-5				
Driver Education			10.00*	10.00*		
Operating	EDN		145,550A	145,550A	291,100A	
Lahainaluna Boarding Dept.		106-6				
	EDN		208,837A	213,375A	422,212A	
		106-7				
			6.00*	6.00*		
	EDN		173,257A	172,140A	345,397A	
	EDN		10,850B	11,772B	22,622B	

APPROPRIATIONS

Item No.	Program	Program ID		Exp. Agy.	FY 1977-1978		FY 1978-1979		Total C O Biennium 1977-1979
		Org.	No.		FY 1977-1978	C O D E	FY 1978-1979	C O D E	
3	Intensive Language Operating	EDN	106-8	EDN	16,275A		17,658A		33,933A
	Leeward Reading Program Operating	EDN	106-9	EDN	350,631A		360,089A		710,720A
	Right To Read Operating	EDN	106-10	EDN	58,527N		63,779N		122,306N
	Instructional Resources Augmentation/3 On 2	EDN	106-11		482.00*		482.00*		16,773,527A
	Operating	EDN	107	EDN	8,317,608A		8,455,919A		
5	Exceptional Child Program	EDN			690.00*		690.00*		23,058,319A
	Operating	EDN		EDN	11,397,314A		11,661,005A		1,005,590N
	Compensatory Education	EDN	108		502,795N		502,795N		
	Operating	EDN		EDN	108.00*		108.00*		6,577,189A
6	Instructional Administration And Support			EDN	3,261,213A		3,315,976A		19,450,294N
	School Administration	EDN	203	EDN	9,529,857N		9,920,437N		
6	Operating Investment: Capital			EDN	822.00*		822.00*		29,308,252A
	Instructional Media	EDN	204	AGS	14,628,582A		1,005,000C		1,005,000C
	Operating	EDN		EDN	293.50*		293.50*		13,335,013A
	Investment: Capital			EDN	6,622,712A		6,712,301A		1,214,592N
				AGS	588,440N		626,152N		2,970,000C
					1,462,000C		1,508,000C		

7	Instructional Development	EDN 205							
	Operating		EDN	74.00*	74.00*				
			EDN	2,555,198A	2,606,367A				
				1,130,844N	1,137,892N				5,161,565A
									2,268,736N
8	Counseling	EDN 206							
	Operating		EDN	258.50*	223.50*				
				4,670,923A	4,355,296A				9,026,219A
9	Student Activities	EDN 207							
	Operating		EDN	636,658A	560,877A				
	Investment: Capital		AGS	43,000C	582,000C				
10	Psychological & School Social Work Services	EDN 208							
	Operating		EDN	133.00*	133.00*				
				2,703,598A	2,435,981A				5,139,579A
11	Institutional Administration and Support								
	State Administration	EDN 303							
	Operating		EDN	252.50*	202.00*				
			EDN	5,200,747A	5,293,501A				10,494,248A
			EDN	592,731N	647,016N				1,239,747N
12	District Administration	EDN 304							
	Operating		EDN	182.00*	182.00*				
	Investment: Capital		AGS	7,925,665A	7,994,580A				15,920,245A
				300,000C	C				300,000C
13	School Food Services	EDN 305							
	Operating		EDN	198.50*	198.50*				
				7,200,378A	7,559,531A				14,759,909A
				712.50*	712.50*				
	Investment: Capital		EDN	13,604,425B	14,477,004B				28,081,429B
	Safety and Security Services		EDN	84,302N	83,884N				168,186N
			AGS	1,073,000C	863,000C				1,936,000C
14	Physical Plant Operations & Maintenance—	EDN 306							
	Operating		EDN	533,470A	549,677A				1,083,147A
15	Operating	EDN 307							
	Investment: Capital		EDN	976.60*	976.60*				
			EDN	14,431,161A	14,920,803A				29,351,964A
			AGS	42,000C	304,000C				346,000C

Item No.	Program	Program ID	APPROPRIATIONS				Total Biennium 1977-1979 E
			Exp. Agy.	FY 1977-1978 E	FY 1978-1979 E	C O D E	
16	Physical Plant Operations & Maintenance— Operating	AGS 807	AGS	218.00* 8,464,377A	218.00* 8,780,571A		17,244,948A
17	Student Transportation Operating	AGS 808	AGS	6.00* 8,020,642A	6.00* 8,884,309A		16,904,951A
18	Teacher Housing Operating	SOC 807	SOC	5.50* 122,414B	5.50* 127,504B		249,918B
19	Public Service Adult Education	EDN 406	EDN	22.00* 1,453,706A	22.00* 1,462,662A		2,916,368A
	Operating		EDN	1.00* 816,256B	1.00* 881,599B		1,697,855B
			EDN	1.00* 362,357N	1.00* 368,359N		730,716N
20	Public Libraries Operating	EDN 407	EDN	425.45* 6,881,388A	425.45* 7,017,109A		13,898,497A
	Investment: Capital		EDN	394,388N	394,388N		788,776N
			AGS	C	1,000,000C		1,000,000C
HIGHER EDUCATION University of Hawaii, Manoa							
21	Instruction—UOH, Manoa Operating	UOH 101	UOH	1,514.04* 36,154,951A	1,514.04* 37,466,699A		73,621,650A
				21.00*	21.00*		

22	Investment: Capital Organized Research—UOH, Manoa	UOH	3,352,128B	3,447,987B	6,800,115B
			7.15*	7.15*	
		UOH	721,276N	721,276N	1,482,552N
	Operating	AGS	1,272,000C	13,106,000C	14,378,000C
		UOH 102			
		UOH	415.57*	415.57*	
	Investment: Capital	UOH	10,735,165A	11,152,722A	21,887,887A
		UOH	56,500B	65,075B	121,575B
		UOH	34.42*	34.42*	
	Public Service—UOH, Manoa	UOH	963,620N	1,032,505N	1,996,125N
		UOH	165,000W	170,000W	335,000W
		AGS	1,585,000C	1,188,000C	2,773,000C
23	Operating	UOH 103			
		UOH	90.51*	90.51*	
		UOH	2,278,206A	2,357,448A	4,635,654A
	Investment: Capital	UOH	8.00*	8.00*	
		UOH	993,675B	1,073,718B	2,067,393B
		UOH	43.64*	43.64*	
	Academic Support—UOH, Manoa	UOH	939,288N	978,419N	1,917,707N
		UOH	59,000W	65,000W	124,000W
		UOH 104			
24	Operating	UOH	394.77*	394.77*	
		UOH	8,533,206A	8,840,361A	17,373,567A
		UOH	10.00*	10.00*	
	Investment: Capital	UOH	541,510B	562,819B	1,104,329B
		UOH	6.00*	6.00*	
		AGS	545,356W	572,385W	1,117,741W
25	Student Services—UOH, Manoa	UOH 105	33,000C	300,000C	333,000C
		UOH	103.75*	103.75*	
		UOH	2,254,379A	2,331,538A	4,585,917A
	Operating	UOH	192,410B	199,296B	391,706B
		UOH	621,485N	621,485N	1,242,970N
		UOH	135.00*	140.00*	
		UOH	12,356,422W	12,940,805W	25,297,227W

APPROPRIATIONS

Program ID

578

Item No.	Program	Org.	No.	Exp. Agt.	FY 1977-1978	C O D E	FY 1978-1979	C O D E	Total Biennium 1977-1979
26	Institutional Support—UOH, Manoa	UOH	106		378.50*		378.50*		
	Operating			UOH	9,075,598A		9,342,252A		18,417,850A
					12.00*		12.00*		
				UOH	457,899B		469,656B		927,555B
					6.00*		6.00*		
	Investment: Capital			UOH	1,475,559W		1,519,593W		2,995,152W
	University of Hawaii, Hilo			AGS	1,450,000C		3,300,000C		4,750,000C
27	Instruction—UOH, Hilo	UOH	211		185.50*		185.50*		
	Operating			UOH	3,952,346A		3,987,955A		7,940,301A
				UOH	206,000B		217,000B		423,000B
				UOH	160,000N		160,000N		320,000N
				UOH	130,000W		130,000W		260,000W
	Investment: Capital			AGS	300,000C		650,000C		950,000C
28	Public Service—UOH, Hilo	UOH	213		30,150A		30,350A		60,500A
	Operating			UOH	40,000B		45,000B		85,000B
29	Academic Support—UOH, Hilo	UOH	214		42.00*		42.00*		
	Operating			UOH	961,801A		1,017,385A		1,979,186A
					7.00*		7.00*		
				UOH	95,000B		102,000B		197,000B
	Investment: Capital			AGS			2,943,000C		2,943,000C
30	Student Services—UOH, Hilo	UOH	215		20.00*		20.00*		
	Operating			UOH	546,151A		552,286A		1,098,437A
				UOH	94,000N		94,000N		188,000N

31	Institutional Support—UOH, Hilo	UOH	6.00*	183,813W	6.00*	199,974W	383,787W
	Operating	UOH	35.00*	779,083A	35.00*	796,529A	1,575,612A
	Investment: Capital	AGS	250,000C		150,000C		400,000C
32	Honolulu Community College Instruction—Honolulu Community College	UOH	124.00*	2,776,914A	124.00*	2,855,399A	5,632,313A
	Operating	UOH	142,000B		151,000B		293,000B
	Investment: Capital	AGS	100,000N		100,000N		200,000N
33	Public Service—Honolulu Community College	UOH	9.00*	538,453A	9.00*	546,845A	1,085,298A
34	Academic Support—Honolulu Community College	UOH	26.00*	422,194A	26.00*	434,436A	856,630A
35	Student Services—Honolulu Community College	UOH	19.00*	350,481A	19.00*	371,158A	721,639A
	Operating	UOH	111,000N		111,000N		222,000N
		UOH	4,000X		4,000X		8,000X
36	Institutional Support—Honolulu CC	UOH	33.00*	811,457A	33.00*	747,868A	1,559,325A
	Operating	UOH	27,000B		30,000B		57,000B
	Investment: Capital	AGS	53,000W		59,000W		112,000W
			425,000C				425,000C
37	Kapiolani Community College Instruction—Kapiolani Community College	UOH	106.00*	2,575,616A	106.00*	2,631,990A	5,207,606A
	Operating	UOH					

Item No.	Program	Program ID	Exp. No.	APPROPRIATIONS					Total C O D Biennium 1977-1979 E
				FY 1977-1978 E	FY 1978-1979 E	C O D			
38	Public Service—Kapiolani Community College	UOH 312	UOH	75,000N	75,000N		150,000N		
				3,00*	3,00*				
			UOH	172,283W	179,921W		352,204W		
39	Operating Academic Support—Kapiolani Community College	UOH 313	UOH	1,00*	1,00*		50,823A		
				25,187A	25,636A				
			UOH	15,00*	15,00*				
40	Operating Student Services—Kapiolani Community College	UOH 314	UOH	363,122A	373,994A		737,116A		
				16,00*	16,00*				
			UOH	310,453A	319,841A		630,294A		
41	Institutional Support—Kapiolani CC	UOH 315	UOH	137,000N	151,000N		288,000N		
				25,00*	25,00*				
			UOH	687,654A	679,808A		1,367,462A		
42	Investment: Capital Leeward Community College Instruction—Leeward Community College	UOH 321	UOH	33,669W	34,932W		68,601W		
			AGS		2,137,000C		2,137,000C		
				144,00*	144,00*				
43	Operating Investment: Capital Public Service—Leeward Community College	UOH 322	UOH	3,134,581A	3,240,417A		6,374,998A		
			UOH	23,261B	24,451B		47,712B		
			UOH	40,000N	40,000N		80,000N		
	Investment: Capital Public Service—Leeward Community College	UOH 322	UOH	2,00*	2,00*		242,925W		
			AGS	121,315W	121,610W		620,000C		
				520,000C	100,000C				
	Operating		UOH	5,00*	5,00*		604,278A		
				296,424A	307,854A				

44	Academic Support—Leeward Community Col	UOH 323	12,598B	12,588B	25,186B
	Operating		25,00*	25,00*	
			462,328A	477,331A	939,659A
45	Student Services—Leeward Community Col	UOH 324			
	Operating		29,00*	29,00*	
			539,283A	554,638A	1,093,921A
			100,000N	100,000N	200,000N
			3,296W	3,474W	6,770W
46	Institutional Support—Leeward CC	UOH 325			
	Operating		47,50*	47,50*	
			954,870A	944,003A	1,898,873A
47	Windward Community College Instruction—Windward Community College	UOH 331			
	Operating		41,00*	41,00*	
			900,065A	905,881A	1,805,946A
48	Public Service—Windward Community Col	UOH 332			
	Operating		1,00*	1,00*	
			23,711A	24,399A	48,110A
49	Academic Support—Windward CC	UOH 333			
	Operating		10,00*	10,00*	
			242,412A	256,603A	499,015A
50	Student Services—Windward Community Col	UOH 334			
	Operating		6,00*	6,00*	
			124,040A	129,071A	253,111A
			69,000N	69,000N	138,000N
51	Institutional Support—Windward CC	UOH 335			
	Operating		11,50*	11,50*	
			250,451A	250,812A	501,263A
			1,00*	1,00*	
			32,000B	35,000B	67,000B
52	Maui Community College Instruction—Maui Community College	UOH 501			
			61,50*	61,50*	

Item No.	Program	Program ID	APPROPRIATIONS					Total Biennium 1977-1979 E
			Exp. Agy.	Org. No.	FY 1977-1978 E	FY 1978-1979 E	C D E	
53	Operating		UOH		1,319,435A	1,356,902A		2,676,337A
			UOH		50,000N	50,000N		100,000N
			UOH		2,000W	2,000W		4,000W
54	Public Service—Maui Community College	UOH 502						
	Operating		UOH		.50*	.50*		
			UOH		44,491A	45,120A		89,611A
55	Academic Support—Maui Community Col	UOH 503						
	Operating		UOH		6,000B	6,000B		12,000B
					11.00*	11.00*		
56	Student Services—Maui Community College	UOH 504			233,802A	244,298A		478,100A
	Operating		UOH		8.50*	8.50*		
					172,631A	179,375A		352,006A
57	Investment: Capital		UOH		.50*	.50*		
			UOH		18,411B	19,255B		37,666B
			AGS		61,000N	68,000N		129,000N
58	Investment: Capital				750,000C			750,000C
	Institutional Support—Maui CC	UOH 505						
	Operating		UOH		18.00*	18.00*		
59			UOH		414,044A	410,439A		824,483A
			UOH		3,000B	3,000B		6,000B
					3.00*	3.00*		
60	Investment: Capital		UOH		73,658W	77,420W		151,078W
	Kauai Community College		AGS		350,000C	100,000C		450,000C
61	Instruction—Kauai Community College	UOH 601						
	Operating		UOH		46.00*	46.00*		
			UOH		941,572A	838,116A		1,779,688A
62					7,000B	7,000B		14,000B

58	Investment: Capital Public Service—Kauai Community College	UOH AGS	UOH 602	30,000N 400,000C	30,000N C	60,000N 400,000C
59	Operating Academic Support—Kauai CC	UOH	UOH 603	.50* 16,340A	.50* 13,658A	29,998A
60	Operating Student Services—Kauai CC	UOH	UOH 604	10.50* 243,209A	10.50* 250,528A	493,737A
61	Operating Institutional Support—Kauai CC	UOH UOH	UOH 605	8.00* 156,411A 36,000N	8.00* 160,954A 36,000N	317,365A 72,000N
62	Operating Investment: Capital West Oahu College Instruction—West Oahu College	UOH UOH AGS	UOH 701	24.50* 539,005A 4,000B 500,000C	24.50* 519,706A 4,000B C	1,058,711A 8,000B 500,000C
63	Operating Academic Support—West Oahu College	UOH	UOH 704	7.00* 220,555A	7.00* 170,885A	391,440A
64	Operating Student Services—West Oahu College	UOH	UOH 705	3.00* 76,343A	3.00* 77,801A	154,144A
65	Operating Institutional Support—West Oahu College	UOH	UOH 706	1.00* 42,782A	1.00* 41,582A	84,364A
66	Operating Higher Education State-Wide Support Academic Support—UOH, System-Wide Sup	UOH	UOH 901	4.00* 187,345A	4.00* 194,989A	382,334A
	Operating	UOH UOH		79.99* 1,771,505A 550,000T	79.00* 1,827,677A 600,000T	3,599,182A 1,150,000T

APPROPRIATIONS

Item No.	Program	Program ID	Exp. No.	Agy.	C O D E					C O D E					Total Biennium D 1977-1979 E
					FY 1977-1978					FY 1978-1979					
67	Student Services—UOH, System-Wide Sup	UOH 902			4.00*					4.00*					1,090,640A
	Operating			UOH	587,554A					503,086A					
68	Institutional Sppt—UOH, System-Wide Sppt	UOH 903													
	Operating			UOH	176.75*					176.75*					7,610,802A
69	Vocational Education, Statewide Coordin	UOH 904			3,738,574A					3,872,228A					
	Operating			UOH	7.00*					7.00*					
				UOH	103,991A					107,826A					211,817A
				UOH	6.00*					6.00*					
70	Community College Systemwide Support	UOH 906			310,012N					320,096N					630,108N
	Operating			UOH	28.75*					28.75*					
				UOH	748,488A					775,152A					1,523,640A
				UOH	148.50*					148.50*					
				UOH	3,253,437N					3,425,188N					6,678,625N
				UOH	75,000W					75,000W					150,000W
71	Western Interstate Commission for Higher Operating	GOV 807		GOV	870,200A					870,200A					1,740,400A
H. CULTURE AND RECREATION															
CULTURAL ACTIVITIES															
Collections, Historical Sites and Studies															
1	Cultural History														
	Operating	BUF 802		BUF	2.00*					2.00*					
				BUF	187,471A					189,804A					377,275A
				BUF	50,000N					50,000N					100,000N
				BUF	20,000X					20,000X					40,000X
2	Hawaii Public Broadcasting														
		REG 701			29.00*										

3	Operating					798,569A	809,959A	1,608,528A
	Investment: Capital					504,010W	490,890W	994,900W
						303,000C	C	303,000C
4	LNR — Historical & Archaeological Places	LNR	801			534,000N	N	534,000N
	Operating					20.10*	20.10*	
	Investment: Capital					439,846A	239,956A	679,802A
5	DEF — Historical Places	DEF	808			2,155,000C	2,960,000C	5,115,000C
	Operating					5,860A	5,860A	11,720A
	Aquaria	UOH	881			11.00*	11.00*	
6	Operating					179,966A	182,390A	362,356A
	Other Natural Features					9.15*	9.15*	
	Operating					150,996A	110,681A	261,677A
7	Investment: Capital					160,000C	360,000C	520,000C
	Cultural and Artistic Events							
	Performing & Visual Arts Events	BUF	881			7.00*	7.00*	
8	Operating					434,195A	454,768A	888,963A
						321,400N	322,400N	643,800N
						68,000R	70,000R	138,000R
9	Ethnic Group Presentations							
	Operating					37,750A	37,750A	75,500A
						1,000B	1,000B	2,000B
RECREATIONAL ACTIVITIES								
9	Outdoor Activities							
	Inland-Based Activities							
		LNR	804			96.45*	96.45*	
	Operating					1,546,233A	1,449,817A	2,996,050A
						104,000B	104,000B	208,000B
						152,188N	154,074N	306,262N
	Investment: Capital					1,757,000C	2,269,000C	4,026,000C

Item No.	Program	Program ID	APPROPRIATIONS			
			FY 1977-1978 C O D E	FY 1978-1979 C O D E	Total Biennium 1977-1979 C O D E	
10	DOT—Ocean-Based Activities	TRN 801	38.50*	38.50*	3,714,852B	
	Operating	TRN	1,843,491B	1,871,361B	2,208,000C	
	Investment: Capital	TRN	850,000C	1,358,000C	1,516,000D	
		TRN	150,000D	1,366,000D		
11	LNR—Ocean-Based Activities	LNR 805	56.10*	56.10*	1,605,782A	
	Operating	LNR	816,935A	788,847A	111,000N	
	Investment: Capital	LNR	55,000N	56,000N	6,145,000C	
		LNR	3,025,000C	120,000C	230,000N	
		LNR	230,000N	N		
12	Spectator Events and Shows	BUF 889	437,435A	407,391A	844,826A	
	Operating	BUF	34.00*	34.00*	1,854,042B	
	Investment: Capital	BUF	889,740B	964,302B	1,261,000C	
		AGS	650,000C	611,000C		
OVERALL PROGRAM SUPPORT FOR CULTURE & RE						
13	Ped—Planning & Analysis for Culture & Rec	PED 808	3.00*	3.00*	100,978A	
	Operating	PED	49,357A	51,621A	6,000,000N	
		PED	3,000,000N	3,000,000N		
14	LNR—General Admin for Culture and Re	LNR 809	6.95*	6.95*	215,505A	
	Operating	LNR	107,674A	107,831A	250,000C	
	Investment: Capital	LNR	150,000C	100,000C		

I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS

1	Intake Service Centers	GOV	894				
	Operating	GOV		20.52*	26.64*	820,420A	
				208,057A	612,363A		
				8.98*	7.36*		
		GOV		392,434N	188,240N	580,674N	
2	Confinement						
	Juvenile Correctional Facilities	SOC	401				
	Operating	SOC		69.00*	75.00*	3,177,324A	
				1,527,354A	1,649,970A		
3	Adult Honor Camps	SOC	403				
	Operating	SOC		36.00*	36.00*	1,546,759A	
				748,447A	798,312A		
4	In-Community Facilities	SOC	404				
	Operating	SOC		15.00*	15.00*	566,858A	
				279,058A	287,800A		
5	Hawaii Community Corrections Center	SOC	405				
	Operating	SOC		29.00*	29.00*	794,763A	
				384,668A	410,095A		
6	Maui Community Corrections Center	SOC	406				
	Operating	SOC		22.00*	22.00*	829,006A	
				400,637A	428,369A		
7	Kauai Community Corrections Center	SOC	408				
	Operating	SOC		18.50*	18.50*	558,944A	
				270,390A	288,554A		
8	Social Rehabilitation of Confined Adults	UOH	859				
	Operating	UOH		7.00*	7.00*	316,013A	
				154,768A	161,245A	68,054N	
		UOH		34,027N	34,027N	4,000W	
		UOH		2,000W	2,000W		
9	Interim Oahu Correctional Facilities	SOC	420				
	Operating	SOC		302.80*	356.80*	11,774,725A	
				5,268,870A	6,505,855A	75,000B	
		SOC		50,000B	25,000B		

Item No.	Program	Program ID	APPROPRIATIONS					Total O D E
			Org.	Exp. Agv.	FY 1977-1978 E	FY 1978-1979 E		
10	Parole Supervision and Counseling Adult Parole Determinations	SOC 411			2.00* 64,046A	2.00* 64,046A		128,092A
11	Operating Adult Parole Supervision and Counseling	SOC 413		SOC	19.50* 284,691A	19.50* 293,571A		578,262A
12	Operating Criminal Injuries Compensation	SOC 414		SOC	3.00* 56,944A	3.00* 61,290A		118,234A
13	Operating General Support—Criminal Action Criminal Data and Crime Statistics	ATG 191			9.00* 127,456A	9.00* 132,578A		260,034A
14	Operating Criminal Justice Planning & Prg Implementat	GOV 893		ATG	4.16* 285,675A 7.84*	4.16* 267,394A 7.84*		553,069A
15	Operating General Adm—Confinement & Parole	GOV 493		GOV	3,304,557N	2,840,557N		6,145,114N
16	Operating SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters	SOC 810		SOC	14.00* 335,406A	14.00* 276,001A		611,407A
17	Operating Amelioration of Physical Disasters	DEF 110		LNR	3.00* 82,049A	3.00* 85,080A		167,129A
	Operating	DEF 110		DEF	103.00* 1,643,114A	103.00* 1,680,244A		3,323,358A

18	Investment: Capital	DEF	22.00*	22.00*	1,380,523N
	Fire Marshall Services	AGS	684,373N	696,150N	505,000C
		AGS	439,000C	66,000N	520,000N
			454,000N		
	Operating	REG	2.00*	2.00*	
		REG	38,326A	38,365A	76,691A
J. INDIVIDUAL RIGHTS					
1	PROTECTION OF THE CONSUMER				
	Testing & Certification of Consumer Good	AGR	28.00*	28.00*	895,785A
		AGR	444,339A	451,446A	
	Operating	AGR	28.00*	28.00*	
		AGR	539,418N	547,833N	1,087,251N
2	Regulation of Services				
	Communication, Utilities & Transportation	REG	46.00*	46.00*	
			721,480A	750,042A	1,471,522A
	Operating	REG	5.00*	5.00*	
		REG	165,923X	159,605X	325,528X
3	Banking Services				
		REG	24.00*	24.00*	
	Operating	REG	439,524A	448,935A	888,459A
4	Insurance Services				
		REG	30.00*	30.00*	
	Operating	REG	527,346A	528,557A	1,055,903A
5	Professional, Vocational & Personal Svcs				
		REG	49.00*	49.00*	
	Operating	REG	970,733A	972,311A	1,943,044A
		REG	1.00*	1.00*	
		REG	41,196X	42,856X	84,052X
6	Enforcement of Fair Business Practices				
	Business Registration	REG	12.00*	12.00*	
		REG	159,257A	162,986A	322,243A
	Operating				

Item No.	Program	Program ID	Exp. No. Agy.	APPROPRIATIONS					Total C Biennium D 1977-1979 E
				FY 1977-1978 E	FY 1978-1979 E	C O D E			
7	Weights & Measures	AGR 812		20.00*	20.00*			623,927A	
	Operating		AGR	310,207A	313,720A			197,784W	
			AGR	112,492W	85,292W				
8	Offc of Consumer Prot—Adv & Terms of S	GOV 110		27.00*	27.00*			990,186A	
	Operating		GOV	486,334A	503,852A				
9	General Support—Protection of the Consum	REG 191		29.00*	29.00*			1,185,844A	
	Operating		REG	582,067A	603,777A				
10	LEGAL & JUDICIAL PROTECTION OF RIGHTS	GOV 821		57.00*	57.00*			2,647,263A	
	Legal Assistance in Criminal Actions		GOV	1,319,865A	1,327,398A				
11	Operating		GOV						
	Conveyances and Recordings	LNR 111		43.00*	43.00*			1,229,285A	
	Operating		LNR	611,772A	617,513A				
12	Commission on the Status of Women	BUF 888		2.00*	2.00*			63,830A	
	Operating		BUF	31,233A	32,597A				
K. GOVERNMENT-WIDE SUPPORT									
EXEC DIRECTN, COORD, & POLICY DEVELOPMEN									
1	Office of the Governor	GOV 100		41.00*	41.00*			2,423,962A	
	Operating		GOV	1,178,363A	1,245,599A			6,000,000C	
	Investment: Capital		GOV	3,000,000C	3,000,000C				

2	Office of the Lieutenant Governor	LTG	100		23.00*	714,994A	23.00*	1,564,471A	2,279,465A
	Operating								
	Policy Development and Coordination	LTG							
3	Prg Planning, Analysis, Budgeting & Coord	BUF	101						
	Operating	BUF			66.00*	1,547,619A	66.00*	1,590,405A	3,138,024A
		BUF			21,000B		32,000B		53,000B
4	Land Use, Statewide Plan and Coordinatio	PED	103						
	Operating	PED			37.00*	1,294,573A	38.00*	1,321,164A	2,615,737A
					2.00*		2.00*		
	Investment: Capital	PED			2,000,000N		2,000,000N		4,000,000N
		PED			60,000C				60,000C
		PED			60,000N				60,000N
5	Oth Policy Development & Coordination—	GOV	102						
	Operating	GOV			16.00*	652,821A	16.00*	698,800A	1,351,621A
	FISCAL MANAGEMENT								
	Revenue Collection								
6	Property Tax Assessment	TAX	101						
	Operating	TAX			115.67*	1,755,328A	115.67*	1,768,927A	3,524,255A
7	Income Assessment and Audit	TAX	102						
	Operating	TAX			157.67*	2,405,875A	157.67*	2,442,250A	4,848,125A
8	Tax Collection	TAX	103						
	Operating	TAX			78.66*	1,128,105A	78.66*	1,126,957A	2,255,062A
9	Supporting Services—Revenue Collection	TAX	107						
	Operating	TAX			78.00*	2,285,063A	78.00*	1,988,490A	4,273,553A
10	Fiscal Procedures and Control								
	Acct System Development & Maintenance	AGS	101						
					8.00*		8.00*		

Item No.	Program	Program ID	APPROPRIATIONS				Total C O Biennium 1977-1979 E
			Exp. Agy.	FY 1977-1978 E	FY 1978-1979 E	C O D E	
11	Operating Expenditure Examination	AGS 102	AGS	160,174A	164,722A		324,896A
12	Operating Recording and Reporting	AGS 103	AGS	21,00* 380,440A	21,00* 392,581A		773,021A
13	Operating Internal Post Audit	AGS 104	AGS	12,00* 221,591A	12,00* 228,510A		450,101A
14	Operating Cash and Debt Management	BUF 110	AGS	18,00* 547,553A	18,00* 530,863A		1,078,416A
15	Operating GENERAL SERVICES Legal Services	ATG 100	BUF BUF BUF	16,00* 118,444,501A 567,353B 27,500U	16,00* 143,514,678A 410,135B 27,500U		261,959,179A 977,488B 55,000U
16	Operating Electronic Data Processing Services	BUF 131	ATG ATG	73,00* 2,033,356A 20,00* 437,742U	73,00* 1,885,191A 20,00* 468,236U		3,918,547A 905,978U
17	Operating Records Management	AGS 111	BUF BUF	200,20* 4,026,216A 16,80* 1,060,000U	205,20* 4,481,476A 16,80* 1,065,000U		8,507,692A 2,125,000U
18	Operating Personnel Services Work Force Attr, Select, Class & Effect	PER 102	AGS	23,00* 278,561A	23,00* 292,405A		570,966A
19	Operating Supporting Services — Personnel Services	PER 191	PER	70,00* 1,310,631A	70,00* 1,355,279A		2,665,910A

Operating
Employee Fringe Benefit Administration

20	Operating Retirement	BUF 141	PER	11.00* 315,840A	11.00* 322,415A	638,255A
21	Operating Group Life Insurance, Med, Hosp & Dntl Bn	BUF 142	BUF	21.95* 66,586,317A 8.05* 196,872S	21.95* 70,189,103A 8.05* 192,305S	136,775,420A 389,177S
22	Operating Property Management	BUF 101	BUF	10.00* 12,038,067A 6,149,390S	10.00* 13,269,510A 6,909,870S	25,307,577A 13,059,260S
23	Operating Investment: Capital	LNR 203	LNR	34.00* 534,359A 70,000C 1,560,000D	34.00* 545,178A 2,500,000C D	1,079,537A 2,570,000C 1,560,000D
24	Operating Land Survey	AGS 211	AGS	1,575,497A 381,900U 30.00* 503,710A	1,842,530A 423,308U 30.00* 510,454A	3,418,027A 805,208U 1,014,164A
25	Operating Facilities Construction and Maintenance- Construction	AGS 221	AGS	20.00* 367,274A 9,195,000C 2,464,000D	20.00* 370,874A 10,234,000C 3,022,000D	738,148A 19,429,000C 5,486,000D
26	Operating Custodial Services	AGS 231	AGS	141.50* 2,992,381A 194,000U	143.50* 3,064,161A 204,000U	6,056,542A 398,000U

APPROPRIATIONS

Program ID

Item No.	Program	Org. No.	Exp. Agy.	C O D E			C O D E			Total Biennium 1977-1979
				FY 1977-1978	FY 1978-1979	FY 1979-1980	FY 1977-1978	FY 1978-1979	FY 1979-1980	
27	Grounds Maintenance	AGS 232		36.00*	37.00*		332,547A	341,968A		674,515A
	Operating		AGS							
28	Building Repairs and Alterations	AGS 233		23.00*	23.00*		613,751A	634,365A		1,248,116A
	Operating		AGS							
	Purchasing and Supplies									
	Central Purchasing									
29	Operating	AGS 240		14.00*	14.00*		192,423A	197,588A		390,011A
			AGS	17,100W	18,100W					35,200W
30	Surplus Property Management	AGS 244		7.00*	7.00*		133,657W	135,400W		269,057W
	Operating		AGS							
31	Motor Pool	AGS 251		8.50*	8.50*		278,341W	289,931W		568,272W
	Operating		AGS							
32	Parking Control	AGS 252		12.50*	12.50*		319,537W	326,180W		645,717W
	Operating		AGS							
33	Communication	AGS 263		14.00*	14.00*		969,397A	1,000,421A		1,969,818A
	Operating		AGS	532,800U	551,400U					1,084,200U
34	Capitol Building Security	ATG 801		36.00*	36.00*		488,336A	505,569A		993,905A
	Operating		ATG							
35	Other State Buildings Security	AGS 301		10.00*	10.00*					

36	Operating Genl Adm Svcs—Accounting & General Sv	AGS 901	AGS	95,935A 38,00* 721,732A	97,447A 38,00* 683,056A	193,382A 1,404,788A
37	Operating Subsidies to Counties Grants in Aid to Counties	SUB 101	AGS BUF	25,563,640A	19,447,551A	45,011,191A

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided, that of the general fund appropriation for the Tourism Program (PED 113), the expending agency shall expend \$2,140,240 for fiscal year 1977-78 and \$2,233,240 for fiscal year 1978-79 for the purpose of tourism promotion by contract or contracts. Provided further, that of the amounts appropriated for tourism promotion by contract or contracts, \$200,000 shall be expended in each fiscal year to address the problem of low hotel occupancy rates experienced by the neighbor island counties from a research and promotional standpoint, including promotion of the neighbor islands as mass meetings destination areas. Funds allocated for the purpose of addressing the low occupancy problem shall not be used for the employment of additional permanent personnel positions.

SECTION 5. Provided, that in the Animal Quarantine Program (AGR 131), the department of agriculture shall adjust the fees for the quarantine of cats and dogs so that revenues collected from this source will equal 100 per cent of all costs, excluding amortization of capital improvement costs of the quarantine of cats and dogs program.

SECTION 6. Provided, that for the Water Development and Irrigation Services Program (LNR 141), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts authorized by this Act.

TRANSPORTATION FACILITIES

SECTION 7. Provided, that any provision of law to the contrary notwithstanding, expenditures from the airport special fund shall be exempt from chapter 37, Hawaii Revised Statutes; provided further, that any law or provision to the contrary notwithstanding, the governor shall maximise employment in the Air Transportation Facilities and Services Program by expending the appropriations authorized in the 1977-79 fiscal biennium for personal services at or near the appropriated level; provided further, that if expenditures at the appropriated level are not achieved due to positions not being filled, then the vacant positions and related costs shall not be included in the executive budget for the 1979-81 fiscal biennium.

SECTION 8. Provided, that of the appropriation for Water Transportation Facilities and Services Support (TRN 395), \$200,000 in each fiscal year shall be used for the payment of tort claims involving the Harbors Division, which are arbitrated, compromised, or settled for amounts not in excess of the deductible of the appropriate insurance policy of the Harbors Division, and for litigation purposes not provided for by the several insurance policies of the Harbors Division.

SECTION 9. Provided, that of the appropriation to the Overall Program Support for Transportation Facilities and Services Program (TRN 995), no more than \$15,000 for fiscal year 1977-78 shall be expended for State matching funds for the operations of the Oahu Metropolitan Planning Organization (OMPO); provided further, that the sum of \$1,420 appropriated to TRN 995

shall be expended to reimburse the City and County of Honolulu for planning work to be accomplished by the City.

SECTION 10. Provided, that the appropriation of \$600,000 in each fiscal year of the 1977-79 biennium for General Lyman Field Facilities and Services (TRN 111), and the appropriation of \$150,000 in each fiscal year of the 1977-79 biennium for Molokai Airport Facilities and Services (TRN 141) shall not be deemed an admission that such sum is legally due and payable by the Department of Transportation to the Department of Hawaiian Home Lands as the annual rental of areas 5 and 6, General Lyman Field and Molokai Airport, or a waiver of the right of the Department of Transportation to contest the requirement for the payment of any amount of money to the Department of Hawaiian Home Lands, or on the fair annual rental value of the lands, or the highest and best use of the lands. It is the intent of the legislature that the Department of Transportation move as expeditiously as possible to effect a land exchange of equal value with the Department of Hawaiian Home Lands for the parcels of land in question.

ENVIRONMENTAL PROTECTION

SECTION 11. Provided, that of the general fund appropriation for the Natural Physical Environment Program (LNR 906), \$17,500 for each fiscal year of the 1977-79 biennium shall be expended for the Youth Conservation Corp.

SECTION 12. Provided, that of the general fund appropriation for fiscal year 1977-78 for the Policy Development, Coordination and Analysis for Natural Physical Environment Program (GOV 401), \$92,500 shall be provided further, that the expenditures shall be at the sole discretion of the County of Hawaii, who shall select a consultant to conduct the study, specify the provisions of the contract, and regulate all aspects of the study.

HEALTH

SECTION 13. Provided, that if special funds in the amount authorized in Part II of this Act for the Department of Health County/State hospital system are not realized, then the difference between the amount authorized and the amount actually realized is hereby appropriated from the general fund to the Department of Health.

Provided further, that if special fund receipts exceed the authorization, the Department of Health may expend, from such excess receipts, up to \$611,122 in fiscal year 1977-78 and \$636,343 in fiscal year 1978-79 for staffing and equipment for the County/State hospital system and that the general fund appropriation shall be reduced to the extent of any additional excess receipts, except as provided elsewhere in this Act.

SECTION 14. Provided that the County/State hospital division shall monitor and evaluate management policies and practices at Molokai Hospital, including its financial status, and make recommendations for improvement to the hospital.

SECTION 15. Provided, that the appropriation for the Hawaii State Hospital Program (HTH 430) is intended for an average daily inpatient

population of 200 for each fiscal year of the fiscal biennium 1977-79.

SECTION 16. Provided, that the appropriation for the Waimano Training School and Hospital Program (HTH 511) is intended for an average daily ward population for 525 for fiscal year 1977-78 and 450 for fiscal year 1978-79.

SECTION 17. Provided, that of the special fund appropriation for the General Administration Program (HTH 907), \$254,706 in fiscal year 1977-78 and \$262,315 in fiscal year 1978-79 shall be for the administration of the County/State hospital system.

SOCIAL PROBLEMS

SECTION 18. Provided, that of the appropriation for the Eligibility Determination Program (SOC 236), \$205,119 (19.00) for fiscal year 1977-78 and \$208,847 (19.00) for fiscal year 1978-79 shall be used to establish and fund positions in the Child Support Unit; provided further, that these new as well as existing positions in the Child Support Unit and shall be transferred to recertification activities if any federal action results in the termination of the Child Support Unit under Title IV-D.

SECTION 19. Provided, that the appropriations for payments for indigents are intended for the following monthly average caseloads: Aid to Families with Dependent Children (SOC 201)-18,446 cases for fiscal year 1977-78 and 18,893 cases for fiscal year 1978-79; Child Welfare Foster Care (SOC 203) - 645 cases for fiscal year 1977-78 and 656 cases for fiscal year 1978-79; Supplemental Security Income Supplement (SOC 202) - 1,368 cases for fiscal year 1977-78 and 1,436 cases for fiscal year 1978-79; and General Assistance (SOC 204) - 7,416 cases for fiscal year 1977-78 and 7,658 cases for fiscal year 1978-79.

SECTION 20. Provided, that the appropriation for Health Care Payments (SOC 230) is intended for the following: inpatient care - 21,527 patients for fiscal year 1977-78 and 22,089 patients for fiscal year 1978-79; extended care facility - 5,485 patients for fiscal year 1977-78 and 5,514 patients for fiscal year 1978-79; and outpatient care - 695,278 patient visits for fiscal year 1977-78 and 720,362 patient visits for fiscal year 1978-79.

SECTION 21. Provided, that of the appropriation for the Health Care Payments Program (SOC 230), payments for cosmetic surgery for women who have had mastectomy are hereby authorized. Provided further, that no non-therapeutic sterilizations may be performed sooner than 14 days following the giving of informed consent, as defined in 45 C.F.R. Section 205.35.

SECTION 22. Provided, that of the general fund appropriation for Health Care Payments (SOC 230), \$3,777,750 in fiscal year 1977-78 and \$3,764,063 in fiscal year 1978-79 shall be used as the State's matching funds for medicaid reimbursements for Waimano Training School and Hospital (HTH 511).

SECTION 23. Provided, that of the general fund appropriation for the Planning, Program Development and Coordination of Services for Disadvantaged Program (GOV 860), \$15,799 in fiscal year 1977-78 and \$16,272 in fiscal year 1978-79 shall be used to fund a community service center manager for

Molokai Community for the overall management of the different service components of the Center, including coordination of Center activities island-wide and research in the area of improving the Common Index Record Keeping System in order to utilize the same information system as the other Community Service Centers.

SECTION 24. Provided, that of the nine positions appropriated to GOV 861, four positions shall be used to retain the four clerical staff employed by the program.

SECTION 25. Provided, that HMSA shall have the capability to retain on a weekly basis and shall store on weekly bases, standard demographic data by census tract to include but not be limited to the following: the number of public assistance recipients, cases and claims by payment categories (including Medical Categories I, II, and III); the number of recipients over 21, the number of recipients under 21, the average income payments, the number of recipients receiving food stamps, the total food stamps purchased, other miscellaneous social services expenditures, and medical payments by medical categories I, II, and III. Each summary shall break down eligible users from other users for each category. Also listed shall be the number of those with the other third party health insurance, including the amounts paid out by such third parties and by Medicaid. Automobile related cases are to be listed separately. For Income Maintenance, Food Stamp, and Medical categories, the average time a recipient remains in each program, and the number of those unemployed, and having part-time employment will be listed. The number of recipients living in public housing shall be noted and reflected separately.

Provided further, that HMSA shall have the capability to retain on a weekly basis and shall store on weekly bases, a comprehensive summary by census tract of the costs and types of medical treatments recipients broken down by age, and medical categories I, II, and III. Outpatient cases with more than five visits shall be noted separately, as well as the number of days of care per inpatient case. Payments and user/eligible medical summaries for those recipients under 21 years of age shall be segregated into ESDT and "other visitations". The age breakdown in the EPSDT analysis shall be in three-year intervals 0-3, 4-6, 7-9, 10-12, 13-15, 16-18, 19-21 and by medical categories I, II, and III.

Provided further, that the error rate of all medical claims paid out by the DSSH through HMSA shall conform to the tolerance levels specified in the Medicaid Eligibility Quality Control Semi-Annual Report dated January 1977.

Provided further, that monthly comprehensive summaries of the information required by this section will be provided by HMSA to DSSH beginning October 1977.

SECTION 26. Provided, that of the appropriation for the General Administration Program (SOC 904), \$34,342 for fiscal year 1977-78 shall be used for the establishment of two (2) temporary positions and that funds for salary and related costs for any of these positions not filled by the end of the first quarter of fiscal year 1977-78 shall lapse into the State general fund.

SECTION 27. Provided, that DSSH, EDPD and University of Hawaii shall

cooperatively develop data processing systems capable of producing three-dimensional graphic displays of caseload data by category of assistance and census tract, and shall prepare in consultation with the appropriate legislative committees appropriate computer-aided graphic displays for the caseload and program analysis.

SECTION 28. Provided, that during fiscal year 1977-78, 164.41 SCET or CETA positions shall be utilized for the purposes of recertification and eligibility review of income maintenance, medical and food stamp cases.

SECTION 29. Provided, that the Office of the Legislative Auditor shall review the fiscal intermediary contract between the State and HMSA and report its findings not later than 20 days prior to the regular session of 1978.

SECTION 30. Provided, that of the general fund appropriation for the Planning, Program Development and Coordination of Services for the Disadvantaged Program (GOV 860), \$638,862 in fiscal year 1977-78 and \$664,720 in fiscal year 1978-79 shall be used to fund the operations of the Legal Aid Society of Hawaii; provided further, that the Legal Aid Society shall conform to Section 37-32, Hawaii Revised Statutes; provided further, that the Legal Aid Society shall resume normal operations of the Legal Aid Office in Kona, Hawaii; and provided further, that should additional federal funds become available (beyond budgetary levels) the Legal Aid Society shall re-open the Legal Aid Office in Kaneohe, Oahu.

FORMAL EDUCATION

SECTION 31. Provided, that the general fund appropriation for School Food Services (EDN 305) shall be expended only to the extent necessary to defray costs of operating public school cafeterias in excess of the moneys received from the sale of meals, the sale of services, the federal government, and from any other source.

SECTION 32. Provided, that the amounts shown for Regular Instruction are intended for student enrollment projections of 172,349 for fiscal year 1977-78 and 170,609 for fiscal year 1978-79.

SECTION 33. Provided, that if the sum received by the Department of Education under Public Law 874, 81st Congress, 2nd Session, or any other public law which amends or supersedes Public Law 874, 81st Congress, 2nd Session, is less than \$12,400,000 for fiscal year 1977-78 and \$12,300,000 for fiscal year 1978-79, then the difference between \$12,400,000 for fiscal year 1977-78 and \$12,300,000 for fiscal year 1978-79 and the sum received for each respective year is hereby appropriated from the general fund to the Department of Education; provided further, that if the sum received is greater than \$12,400,000 for fiscal year 1977-78 and \$12,300,000 for fiscal year 1978-79, then the general fund appropriation to the Department of Education shall be reduced to the extent that the actual sum received exceeds \$12,400,000 and \$12,300,000 for each respective fiscal year.

SECTION 34. Provided, that of the amounts shown for Regular Instruction programs for which the source of funding is not specified, the sum of

\$107,313,649 for fiscal year 1977-78 and the sum of \$108,086,887 for fiscal year 1978-79 from the general fund and the sum of \$15,400,000 for fiscal year 1977-78 and the sum of \$14,800,000 for fiscal year 1978-79 from federal funds under P.L. 91-874, 81st Congress, 2nd Session, and P.L. 92-512 are appropriated to finance those programs for which the source of funding is not specified; provided further, that the superintendent of education shall determine, at his discretion, which portion of each program amount for the category "Operating: Basic Needs" shall be financed from the general fund and which portion shall be financed from federal funds, consistent with such federal provisions as may govern the expenditures of federal funds; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education is authorized to transfer funds and personnel positions for the category "Operating: Basic Needs" from one program to another among Regular Instruction programs in response to increases or decreases in individual school enrollments and teacher movements; provided further, that any such transfers of funds or positions shall not contravene any collective bargaining agreement that may have been or may be negotiated under Chapter 89, Hawaii Revised Statutes; provided further, that if the amounts shown for Regular Instruction programs for the category "Operating: Basic Needs" in either year of the fiscal biennium are insufficient to pay the personnel service costs for a particular school, the superintendent of education may supplement the amount from the sum of \$250,000 from the general fund for fiscal year 1977-78 and the sum of \$250,000 from the general fund for fiscal year 1978-79 provided for in EDN 304 (District Administration) such sums to be used for the sole purpose of supplementing school personnel service costs for regular instruction; provided further, that all such supplements to Regular Instruction programs for the category "Operating: Basic Needs" shall be reported to the 1978 and 1979 Regular Sessions of the Legislature; provided further, that personnel service costs for Regular Instruction programs may continue to be paid from a central salary account or such other accounts as the superintendent of education may, at his discretion, establish so as to minimize accounting or clerical burdens on individual schools.

SECTION 35. Provided, that in addition to the amount shown for Regular Instruction for the category "Operating: Basic Needs", the sum of \$752,355 for fiscal year 1977-78 and the sum of \$766,637 for fiscal year 1978-79 are appropriated from federal funds under P.L. 90-576 to be allocated by the superintendent of education, consistent with such federal provisions as may govern the expenditures of federal funds.

SECTION 36. Provided, that for the purpose of reporting variances in expenditures and other items as required by sections 37-69 and 37-75, Hawaii Revised Statutes, the amounts shown for Regular Instruction for the categories "Operating: Basic Needs" and "Operating: Special Needs" shall be aggregated into and reported under a single program; provided further, that such amounts are intended to be a single appropriation for the purpose of allotment control specified in Part II of Chapter 37, Hawaii Revised Statutes and appropriation accounting by the department of accounting and general services.

SECTION 37. Provided, that in addition to the amounts shown for Regular Instruction for the category "Operating: Basic Needs", the sum of \$566,377 (50.5) for fiscal year 1977-78 and the sum of \$571,663 for fiscal year 1978-79, or so much of those sums as may be necessary, are appropriated from the general fund for a statewide reserve as provided for in EDN 303 - State Administration, to be allocated, as necessary, by the superintendent of education to supplement the amounts shown and to meet contingencies for personnel positions, supplies, and equipment for Regular Instruction for the category "Operating: Basic Needs"; provided further, that all supplements made from the statewide reserve shall be reported to the 1978 and 1979 Regular Sessions of the Legislature.

SECTION 38. Provided, that of the amounts shown for Regular Instruction programs for the category "Operating: Special Needs", the superintendent shall expend for each school the amount shown for additional supplies, equipment, and services to augment regular instruction and other purposes which, at the school's discretion, will benefit students and improve the instruction program of the school; provided further, that each principal shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the purposes for which expenditures are to be made; provided further, that the amount shown for each school is based on a formula which provides each school with a basic allocation of \$2,000 plus an additional \$7 per pupil for FY 1977-78; provided further, that by such dates as designated by the superintendent of education and under such guidelines as he may issue, principals shall submit plans for the expenditure of special needs funds to their district superintendents; provided further, that a district superintendent may advise a principal to amend an expenditure plan if the need for a proposed expenditure can be met through the transfer of idle or underutilized supplies, equipment, or other resource from another school or source, and he is able to make such transfer; provided further, that all school expenditures shall be made through normal departmental procurement and disbursing procedures; provided further, that there shall be kept for each school a record of expenditures made, and the superintendent of education or the district superintendents may request the evaluation of specific expenditures; provided further, that the superintendent of education shall monitor expenditures to determine conformance to his guidelines and shall provide the legislature with such accountability reports as may be requested; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education may transfer funds in an equitable manner among programs for Regular Instruction for the category "Operating: Special Needs" in the event of significant changes in individual school enrollments resulting from such conditions as delayed school openings, changes in school boundaries, disasters or other emergencies and shall report to the legislature on the amounts transferred and the reasons therefor.

SECTION 39. Provided, that of the appropriation made for District Administration (EDN 304), the sum of \$3,150,160 from the general fund for fiscal year 1977-78 and the sum of \$3,150,160 from the general fund for fiscal

year 1978-79, or so much of those sums as may be necessary, are included for the purpose of paying substitute teachers.

SECTION 40. Provided, that the superintendent, in consultation with the district superintendent involved, shall have the authority to deploy any of the vice-principals who are currently in schools with a student enrollment count below 750; provided further, that any vacancies which occur among the vice-principal positions presently in schools with an enrollment count of less than 750, shall not be filled unless it is to accommodate the deployment of an incumbent vice-principal; provided further, that should new positions or vacancies occur in schools which qualify for vice-principal positions based on the 750 enrollment, such positions shall be filled with incumbent vice-principals presently in schools below the 750 enrollment count; provided further, that schools with vice-principal positions currently allocated based on special circumstances may continue to fill such positions should vacancies occur; and provided further, that multi-level schools (elementary-intermediate, elementary-intermediate-high, or intermediate-high) shall be entitled to a vice-principal even if the student enrollment count is below 750.

SECTION 41. Provided, that in implementing the appropriation for EDN 106-11 (Instructional Resource Augmentation/3-on-2), the superintendent of education, commencing with the 1977-78 school year, shall phase out 3-on-2 as a statewide program by June 30, 1981; provided further, that the 482 teacher positions included in the appropriation for EDN 106-11 and the 45 educational assistant positions for modified 3-on-2 included in the appropriations for EDN 105-1 to EDN 105-222 shall be utilized for instruction at the elementary school level in grades K-6; provided further, that district superintendents, in consultation with principals and with the approval of the state superintendent, may redeploy 3-on-2 teacher and 3-on-2 educational assistant positions among the elementary schools in their districts; provided further, that in each school, the principal, in consultation with the 3-on-2 teachers and educational assistants involved, other faculty members, and, if practicable, with the school advisory council and parents, shall decide how the 3-on-2 positions shall be used for instructional purposes; provided further, that such positions may be used for teachers to provide individual help for students, teachers of small groups, teachers for certain groups of students such as those with limited English-speaking ability, teachers for those students with special talents or interests, teachers in self-contained classrooms, teachers in team teaching configurations, or teachers of specialized subjects in such areas as the basic skills, art, music or physical education; provided further, that with respect to such 3-on-2 and modified 3-on-2 teams as may still be in place in the 1978-79 school year, the superintendent of education shall assess such teams and recommend to the legislature by December 31, 1978 whether any such teams should be continued in school year 1979-80, 1980-81 or beyond.

SECTION 42. Provided, that of the general fund appropriation for Other Regular Instruction (EDN 106-1 to EDN 106-11), \$25,750 for each fiscal year of the biennium shall be used for the Blue Water Marine Program.

SECTION 43. Provided, that of the general fund appropriation for

Exceptional Child Education (EDN 107), \$185,062 for fiscal year 1977-78 and \$199,995 for fiscal year 1978-79 shall be used for a special education summer program; provided further, that \$91,000 for the fiscal year 1977-78 shall be used for the planning of a project to provide service to students with learning disabilities.

SECTION 44. Provided, that of the general fund appropriation for Instructional Development (EDN 205), \$125,881 for fiscal year 1977-78 and \$87,061 for fiscal year 1978-79 shall be used for the testing of a teacher evaluation system, the Educator's Individualized Assessment System; provided further, that \$38,274 for fiscal year 1977-78 and \$40,785 for fiscal year 1978-79 shall be used for a program for the intellectually and artistically gifted and talented.

SECTION 45. Provided, that of the general fund appropriation for District Administration (EDN 304), \$116,914 for each year of the biennium shall be used for reading specialists on a contractual basis to be placed in the seven school districts; provided further, that \$361,242 for each year of the biennium shall be used for additional teams of art, music, and physical education specialists to be placed in the seven school districts.

SECTION 46. Provided, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are not received, then the differences between the amounts designated and the amounts received are hereby appropriated from the general fund to Instruction - UOH, Manoa (UOH 101), Organized Research - UOH, Manoa (UOH 102), and Public Service - UOH, Manoa (UOH 103), respectively; provided further, that if the federal funds received exceed the amounts designated, then the general fund appropriations for Instruction - UOH, Manoa (UOH 101), Organized Research - UOH, Manoa (UOH 102), and Public Service - UOH, Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized.

SECTION 47. Provided, that of the positions authorized for Instruction - UOH, Hilo (UOH 211), the President of the University of Hawaii may assign up to 70 permanent positions to the Hawaii Community College.

SECTION 48. Provided, that the general fund appropriation for Organized Research - UOH, Manoa (UOH 102) includes \$4,966,199 and 231.26 positions for the Hawaii Agricultural Experiment Station for fiscal year 1977-78 and \$5,151,728 and 231.26 positions for fiscal year 1978-79; provided further, that any increases due to collective bargaining above normal annual increments and longevity increases will be added to the amounts stated above in each year of the fiscal biennium.

SECTION 49. Provided, that the general fund appropriation for Public Service - UOH, Manoa (UOH 103) includes \$2,033,610 and 81.31 positions for the Cooperative Extension Service for fiscal year 1978-79; provided further, that any increases due to collective bargaining above normal annual increments and longevity increases will be added to the amounts stated above in each year of the fiscal biennium.

SECTION 50. Provided, that the governor shall not transfer funds or positions between campuses of the University of Hawaii system, except in the event of emergencies and only after obtaining approval of the president of the senate and the speaker of the house of representatives; and provided, that no transfer shall be made to implement any collective bargaining contract signed after this legislature adjourns sine die.

SECTION 51. Provided, that of the general fund appropriation for Organized Research - UOH, Manoa (UOH 102), \$100,000 for each year of the biennium shall be used to match federal funds for cancer research.

SECTION 52. Provided, that of the general fund appropriation for Academic Support - UOH, System-Wide Support (UOH 901), \$400,000 (49.00) for fiscal year 1977-78 and \$400,000 (49.00) for fiscal year 1978-79 shall be used for the Educational Improvement Fund; provided further, that priorities shall be given to existing undergraduate instructional programs and areas of selected excellence in instruction, research and public service throughout the University system; provided further, that a status report shall be presented to the 1978 and 1979 Legislature.

SECTION 53. Provided, that the Hawaii WICHE Commissioners shall recommend to the 1978 Legislature, a program and financial plan which considers the projected number of applicants and selection criteria for certification.

SECTION 54. Provided, that the general fund appropriation for the Systemwide Support - Institutional Support (UOH 903) includes \$15,000 for each year of the fiscal biennium to be expended at the discretion of the President of the University of Hawaii.

CULTURE AND RECREATION

SECTION 55. Provided, that \$44,000 of the general fund appropriations for the 1977-79 biennium from the Cultural History Program (BUF 802) shall be allocated in the following manner: Hawaii Review Board - \$17,000 in each fiscal year of the 1977-79 biennium; Polynesian Voyaging Society - \$5,000 in each fiscal year of the 1977-79 biennium.

SECTION 56. Provided, that \$41,653 in general fund appropriations for fiscal year 1977-78 and \$42,840 in general fund appropriations for fiscal year 1978-79 from the Cultural History Program (BUF 802) shall be allocated in the following manner: Personnel services for the Hawaii Foundation for History and the Humanities - \$24,634 in fiscal year 1977-78 and \$25,821 in fiscal year 1978-79; Operating costs for the Hawaii Foundation for History and the Humanities - \$17,019 in each fiscal year of the 1977-79 biennium.

SECTION 57. Provided, that of the general fund appropriation for the Cultural History Program (BUF 802), \$80,000 shall be expended each fiscal year to provide for the continuation and expansion of the Ethnic Studies Oral History Project. Provided further, that annual progress reports on the Project shall be submitted to the Legislature.

SECTION 58. Provided, that \$35,000 in general fund appropriations for

fiscal year 1977-78 from the Cultural History Program (BUF 802) shall be allocated to the Hawaii Foundation for History and the Humanities (hereinafter called the Foundation) to contract for the services of the Multi-Cultural Center for an oral history project. The State shall be deemed the owner of any and all materials, whether complete or incomplete, written or recorded, which are generated by the Multi-Cultural Center in carrying out the terms of this provision. All expenditures shall be recorded, and all receipts and other supporting documentation shall be retained by the Center which shall maintain standard accounting procedures and the foregoing, together with balance sheets and financial statements, shall be submitted to the Foundation no later than fifteen (15) days after the close of the fiscal year.

SECTION 59. Provided, that recipients of state funds expended through the State Foundation on Culture and the Arts shall acknowledge in all announcements, publications, promotional literature and advertisements for all performing and visual arts events that the event is supported in whole or in part by funds from the State of Hawaii.

SECTION 60. Provided, that \$70,000 in general fund appropriations for the King Kamehameha Celebration Commission in the Ethnic Group Presentations Program (AGS 818) shall be allocated in the following manner:

City and County of Honolulu - \$17,500 in each fiscal year of the 1977-79 biennium; County of Kauai - \$4,200 in each fiscal year of the 1977-79 biennium; County of Maui - \$5,600 in each fiscal year of the 1977-79 biennium; and County of Hawaii - \$7,700 in each fiscal year of the 1977-79 biennium; provided further, that of \$11,200 allocated to the County of Maui, \$1,865 shall be allocated to the Island of Molokai.

SECTION 61. Provided, that \$7,500 appropriated for the 1977-79 biennium to the King Kamehameha Celebration Commission in the Ethnic Group Presentations Program (AGS 818) shall be expended to supplement personnel services for a proposed Clerk Typist II at \$3,750 in each fiscal year of the 1977-79 biennium.

SECTION 62. Provided, that for Spectator Events and Shows (BUF 889), the general fund appropriation for each fiscal year of the 1977-79 biennium shall be reduced to the extent that special fund revenues exceed the amounts authorized in this Act; provided further, that if the special fund revenues are not received as anticipated, then the difference between the amounts designated and the amounts received is hereby appropriated from the general fund to Spectator Events and Shows (BUF 889).

SECTION 63. Provided, that of the sum appropriated to Spectator Events and Shows (BUF 889), a sum not to exceed \$5,000 for each fiscal year of the fiscal biennium 1977-79 shall be authorized by the Stadium Authority to be expended at the discretion of the Stadium manager for promotion and other Stadium purposes.

PUBLIC SAFETY

SECTION 64. Provided, that the appropriation for correctional facilities are intended for the following average daily resident population: Juvenile

Correctional Facility (SOC 401) - population of 108 for fiscal year 1977-78 and 119 for fiscal year 1978-79, Interim Oahu Confinement Facilities (SOC 420) - population of 270 for fiscal year 1977-78 and 345 for fiscal year 1978-79, Adult Honor Camps (SOC 403) - population of 71 for fiscal year 1977-78, and 73 for fiscal year 1978-79, Hawaii Community Correctional Facility (SOC 405) - population of 32 for fiscal year 1977-78 and 34 for fiscal year 1978-79, Maui Community Correctional Facility (SOC 406) - population of 23 for fiscal year 1977-78 and 25 for fiscal year 1978-79, Kauai Community Correctional Facility (SOC 408) - population of 6 for each fiscal year of the fiscal biennium 1977-79, and Conditional Release Centers (SOC 404) - population of 36 for each fiscal year of the fiscal biennium 1977-79.

If the average daily population of residents in a specific facility increases as the direct result of a temporary transfer of residents between facilities for the purpose of implementing the correctional master plan, such funds as may be required may be transferred with the residents.

SECTION 65. Provided, that of the appropriation made for General Administration - Confinement and Parole (SOC 493), \$80,000 for fiscal year 1977-78 and \$35,000 for fiscal year 1978-79 shall be for overtime costs incurred by personnel who are required to participate in inservice training; provided further, that the Department of Social Services and Housing shall submit a report on the development and progress of the inservice training program to the 1978 Legislature.

SECTION 66. Provided, that of the appropriation made for the Hawaii Youth Correctional Facility (SOC 401), \$60,000 in each fiscal year shall be used to contract the services of a carpenter (\$10,000), sewing instructor (\$10,000), nursery personnel (\$10,000), ground maintenance personnel (\$10,000), herdsman (\$10,000), and an institutional recreational therapist (\$10,000).

SECTION 67. Provided, that of the appropriation made for the Juvenile Correctional Facilities (SOC 401), \$3,000 in each fiscal year shall be used to hire a temporary clerk-steno.

SECTION 68. Provided, that of the appropriation made for Criminal Injuries Compensation (SOC 414), \$11,642 for fiscal year 1977-78 and \$15,310 for fiscal year 1978-79 shall be used for one investigator including related expenses.

SECTION 69. Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the appropriation made for DEF - Amelioration of Physical Disasters (DEF 110) or any unexpended part thereof shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the appropriation or any unexpended part thereof between the Hawaii State Guard and the Hawaii National Guard.

GOVERNMENT-WIDE SUPPORT

SECTION 70. Provided, that the appropriation for the Office of the

Governor (GOV 100) shall be expended at the discretion of the Governor.

SECTION 71. Provided, that the appropriation for the Office of the Governor (GOV 100) includes \$100,000 for the Governor's contingency fund, which may be transferred to other appropriations with the approval of the Governor for urgent needs; provided further, that expenditures and transfers from the contingency fund shall not exceed the foregoing sum of \$100,000 in each fiscal year.

SECTION 72. Provided, that of the general fund appropriation for Other Policy Development and Coordination - Governor (GOV 102), \$345,388 (3.00) for fiscal year 1977-78 and \$356,882 (3.00) for fiscal year 1978-79 shall be used for the Agriculture Coordinating Committee.

SECTION 73. Provided, that the appropriation for the Office of the Lieutenant Governor (LTG 100) shall be expended at the discretion of the Lieutenant Governor.

SECTION 74. Provided, that of the general fund appropriation for the Office of the Lieutenant Governor (LTG 100), \$50,000(8.) for each fiscal year of the biennium shall be used for a voter education program.

SECTION 75. Provided, that of the general fund appropriation for Land Use, Statewide Plan and Coordination (PED 103), \$400,000 in each fiscal year for the Coastal Zone Management Program shall be expended only if matching federal funds are available.

SECTION 76. Provided, that of the general fund appropriation for Supporting Services—Revenue Collection (TAX 107), \$132,500 in each fiscal year shall be used for the payment of appraiser and witness fees.

SECTION 77. Provided, that of the general fund appropriation for Supporting Services—Revenue Collection (TAX 107), \$350,000 in the fiscal year 1977-78 shall be used for the computerization of taxation programs.

SECTION 78. Provided, that of the general fund appropriation for Legal Services (ATG 100), \$25,000 in each fiscal year shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000. Provided further, that of the general fund appropriation for Legal Services (ATG 100), \$425,000 for the fiscal year 1977-78 and \$200,000 for the fiscal year 1978-79 shall be used for litigation purposes.

SECTION 79. Provided, that notwithstanding any position ceiling the Governor may transfer positions and funds between existing programs of the State government for the purpose of establishing an integrated statewide data processing system.

SECTION 80. Provided, that the Board of Trustees of the Hawaii Public Employees' Health Fund program may use so much of the contributions appropriation under Group Life Insurance, Medical, Hospital, and Dental Benefits (BUF 142) as necessary to advance the amount of employee-beneficiaries monthly contributions to the fund, pending receipt of such contributions from employee-beneficiaries.

SECTION 81. Provided, that of the general fund appropriation for

Program Planning, Analysis, Budgeting and Coordination (BUF 101), \$75,000 in each fiscal year shall be used for the Office of the Federal Programs Coordinator.

SECTION 82. Provided, that the Governor may utilize appropriate staff and resources from any State agency on an ad hoc basis for the study or development of a managed economic growth plan.

SECTION 83. Provided, that of the general fund appropriation for fiscal year 1977-78 to Subsidies to Counties (SUB 101), additional grants-in-aid representing the unallocated balance of sums appropriated in Section 4 (49), Section 87B, Act 226, Sessions Laws of Hawaii 1976, shall be allocated in the following manner: County of Kauai, \$822,088; County of Hawaii, \$1,065,001; and County of Maui, \$700,000. Provided further, that out of the general fund appropriation for fiscal year 1977-78 to Subsidies to Counties (SUB 101), an additional one-time grants-in-aid of \$3,529,000 shall be allocated to the City and County of Honolulu.

SECTION 84. Provided, that the following sums in Part II appropriated for incremental and longevity salary increases for employees of the State of Hawaii are authorized to be used to fund cost items in collective bargaining agreements ratified for bargaining units 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13 for the fiscal biennium 1977-1979:

	FY 1977-78	FY 1978-79
General Fund	\$9,176,583	\$18,066,308
Federal Funds	858,982	1,877,954
Special Fund	1,607,964	2,941,034
Other Funds	106,427	223,051

SECTION 85. Provided, that the department of accounting and general services shall conduct a study of the feasibility of implementing a statewide microwave communication system and report its findings to the legislature not later than February 1, 1978; provided, that \$10,000 in savings as may be available from the appropriations authorized in Part II of this Act may be used to accomplish the purpose of this section.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 86. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and total funding for each project listed in this part are in thousands of dollars.)

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 0 1977-78	FY 0 1978-79	Total Biennium 0 1977-79
A. ECONOMIC DEVELOPMENT						
TRADE AND FINANCE						
	Economic Assistance for Trade & Finance		PED 105			
1	Hawaii International Trade Center Plans and construction for development of the Hawaii International Trade Center, including necessary off-site improvements. Unexpended balances in item A-12 of Act 195, SLH 1975 may be used for this project.		ALL			
	Design			1		
	Construction			1		
	Total Funding			2C	C	2C
AGRICULTURE						
	Productivity imprvmnt & Mgt Assnce for Agr Production & Mngmt Methods Imprvmnt for Agr Farms & Ranches—Productn & Mgt Imprvmnt		HHL 111			
2	Molokai Water System Improvement To upgrade the existing water system on Molokai to County of Maui standards.		H30			
	Design			150		150
	Construction			900	2,000	2,900
	Total Funding			1,050C	2,000C	3,050C
3.	Panaewa Farm Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan.		H38			

4.	Design Construction Total Funding Anahola-Moloka Farm & Pastoral Subdivision Plans and construction for incremental develop- ment and improvements, onsite and offsite, in- cluding preparation of master plan.	H39	60 800 860C	1,200 1,200C	60 2,000 2,060C
5.	Design Construction Total Funding Hawaiian Home Lands Project, Molokai Plans for development of Hawaiian Home Lands in accord- ance with DHHL General Plan.	H40	50 1,250 1,300C	50 1,250 1,300C	50 1,250 1,300C
6.	Design Total Funding Hawaiian Home Lands Proj, Kamaoa-Puueo, Ha Plans for development of Hawaiian Home Lands in accordance with DHHL General Plan.	H43	50 50C	50 50C	50 50C
7.	Design Total Funding Hawaiian Home Lands Project, Anahola, Kauai Plans for development of Hawaiian Home Lands in accordance with DHHL General Plan.	H45	50 50C	50 50C	50 50C
8.	Design Total Funding Plant Pest and Disease Control Plant Quarantine Laboratory Expansion Plant Quarantine Facility Honolulu	AGR 121 O17	50 50C	50 50C	50 50C

Item No.	Program and Capital Project	Cap. Proj. No.	APPROPRIATIONS (\$1,000's)				Total Biennium 1977-79 F
			FY 1977-78 F	FY 1978-79 F	M O	M O	
9.	Expansion of laboratory by 816 sq. ft.		14				14
	Design						82
	Construction		14C	82C			96C
	Total Funding	O18					
10.	Plant Industry Facility Hilo Hawaii						
	Site selection and design of new facilities for plant industry, farm loan and milk control divisions. Demolition of present facilities.						
	Design		66				66
	Total Funding		66C	C			66C
	New Air Tight Seal and Door Fumigation Vaults	019					
	Plant Quarantine Facility Honolulu						
	Design and construct new sealing system and doors for the drive in fumigation vaults Plant Quarantine Facility, Honolulu Hawaii						
	Design		5				5
11.	Construction		28				28
	Total Funding		33C	C			33C
	Animal Pest and Disease Control						
	Animal Disease Control						
	Animal Industry Laboratory, Office Building, Halawa	002					
	Construct and completely equip an 18,000 sq. ft. laboratory-office building to centralize the programs of the animal industry division and to comply with the terms of the agreement with the Federal Government on which the land at Halawa was released.						

Design	73	73
Construction	2,573	2,573
Total Funding	2,646C	2,646C

General Support for Agr
General Administration for Agr AGR 192

12. Renovation of DOA Facilities, King and 011
Keeaumoku Streets, Oahu
Additions and renovations to the present facilities
located in the main complex, Department of Agri-
culture, King and Keeaumoku Streets, Honolulu.

Design	51	77	128
Construction	105	243	348
Total Funding	156C	320C	476C

13. Renovation of HDI Facilities, Ala Moana Oahu 012
Additional office space and other renovations to the
present Hawaii Development Irradiator Building
located on Ilalo Street, Ala Moana Oahu.

Design		53	53
Total Funding	C	53C	53C

Water Development & Irrigation Services LNR 141

14. Kona Water Project, Hawaii G03

Kona Water Project, Hawaii
Incremental development of water system including
plans and construction of source development, a
development shaft, pumps and appurtenances,
transmission mains, and storage facilities.

Design		50	50
Construction	2,500	730	3,230
Total Funding	2,500C	780C	3,280C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 0 1977-78 F	FY 0 1978-79 F	Total Biennium 0 1977-79 F
15.	West Maui Water Project, Maui	G04				
	West Maui Water Project, Maui					
	Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources.					
	Land Acquisition			20		20
	Design			80		80
	Construction			450	450	900
	Total Funding			550C	450C	1,000C
16.	Koloa-Poipu Water System, Kauai	G18				
	Koloa-Poipu Water System, Kauai					
	Incremental development of water system including plans and construction of pipelines, storage facilities, source development and appurtenances.					
	Design			20		20
	Construction			650		650
	Total Funding			670C	C	670C
17.	Water Sources Investigation and Development, Hawaii	G25				
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.					
	Land Acquisition			10	10	20
	Design			30		
	Construction			260	260	520
	Total Funding			300C	300C	600C

18. Water Sources Investigation, and Development, G43

Oahu
Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.

Land Acquisition			
Design	10	10	20
Construction	90	90	180
Total Funding	300	300	600
	400C	400C	800C

19. Water Sources Investigation, and Development, G44

Kauai
Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.

Land Acquisition			
Design	10	10	20
Construction	50	50	100
Total Funding	240	240	480
	300C	300C	600C

20. Water Sources Investigation, and Development, G46

Maui
Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.

Land Acquisition			
Design	10	10	20
Construction	50	50	100
Total Funding	240	240	480
	300C	300C	600C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 0 1977-78 F	FY 0 1978-79 F	Biennium 0 1977-79 F	Total
21.	Improvements to Lalamilo Irrigation System, Hawaii	G52					
	Improvements to irrigation system including plans and construction of pipelines, storage facilities, source development, land acquisition and installation and replacement of transmission mains and appurtenances.						
	Land Acquisition			190	10	10	
	Design				130	320	
	Construction				1,900	1,900	
	Total Funding			190C	2,040C	2,230C	
22.	Molokai Tunnel Power Line	G53					
	Replacement of existing high voltage cable in the Molokai Tunnel, including the installation of transformers and appurtenances.						
	Design			40		40	
	Construction			410		410	
	Total Funding			450C	C	450C	

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES AND SVCS
HIA Facilities & Svcs

TRN 102

- I. Freeway Connection and Roadway Alter. A10
Construct the ramps and roadway connections to the H-1 freeway, alterations to the internal

roadway system, and other miscellaneous adjustments and improvements.

Design	500	
Construction	4,580	
Total Funding	2,526B	B
	2,554N	N

2. Taxiway Improvements A12

Construction of high speed exit taxiway and appurtenances and stabilize shoulders of various taxiways

Design	175	
Construction	1,589	
Total Funding	764B	B
	1,000N	N

3. Construction of Central Concourse A13

Construct two-level passenger gates for wide bodied aircraft & smaller at central concourse. Reconstruct existing apron, taxiway, fuel system & other misc. improvements. Install loading bridges, apron transporters, docking systems, furniture & other misc. equipment. Reconstruct existing landscaped gardens.

Design	200	
Construction	22,896	
Total Funding	7,767B	B
	10,701E	E
	4,628N	N

4. Concrete Keel Extension, Runway 8L A16

Construct 900 feet plus section of keel within the Hickam property and adjust the runway lights and other improvements.

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium M O 1977-79 F
5.	Design	A17		40		40
	Construction			410		410
	Total Funding			450B	B	450B
6.	Design	A18		6		6
	Construction			56		56
	Total Funding			62B	B	62B
7.	Design	B05	TRN III	5		5
	Construction			870		870
	Total Funding			875B	B	875B
7.	Design	B05		5		5
	Construction			70		70
	Total Funding			75D	D	75D

Ke-Ahole Airport Facilities and Services TRN 114

8. Ke-Ahole Airport Expansion to Auto Parking C02

Alteration and expansion of auto parking area, roadway improvement, lighting, landscaping, and other miscellaneous improvements.

Design	20	
Construction	130	
Total Funding	150D	D

9. Terminal Improvements C03

Construct the airport maintenance building, new fire station and expand the terminal facilities and other improvements.

Design	30	
Construction	670	
Total Funding	210D	D
	490N	N

10. Airfield Improvements C05

Expand aircraft apron, landscaping, and other appurtenances.

Design	8	
Construction	116	
Total Funding	124D	D

Kahului Airport Facilities and Services TRN 131

11. Kahului Airport Terminal Expansion D04

Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Landscape and install furniture and other miscellaneous equipment.

APPROPRIATIONS (\$1,000's)						
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
12.	Design			125		125
	Construction			2,375		2,375
	Total Funding			2,500E	E	2,500E
	Lihue Airport Facilities and Services		TRN 161			
	New Passenger Terminal		E03			
	Design and construct new terminal facilities and other miscellaneous improvements.					
	Design				400	400
	Construction				7,460	7,460
	Total Funding			B	4,809B	4,809B
	Kalaupapa Airport Facilities and Services		TRN 181	E	3,051E	3,051E
	Roadway and Fencing		D90			
	Acquire government surplus land, realign public roadway, install perimeter fencing and other miscellaneous improvements.					
13.	Design			6		6
	Construction			104		104
	Total Funding			30D	D	30D
				80N	N	80N
WATER TRANSPORTATION FACILITIES AND SERVICES						
Honolulu Harbor Facilities and Services						
			TRN 301			

14.	Misc Improv to Exist Pier Fac at Hon Har Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, oil lines, paving, and other facilities.	J03			
	Design		8	9	17
	Construction		47	51	98
	Total Funding		55B	60B	115B
15.	Container Facilities at Honolulu Harbor Improvements and/or modifications to the exist- ing facilities at Honolulu Harbor to meet the growing demands of container operations and other improvements.	J04			
	Design		65		65
	Construction		435		435
	Total Funding		500D	D	500D
16.	Container Facilities at San Island, Oahu Expansion and development of container facilities at Sand Island, including piers, sheds, yard areas and other improvements.	J06			
	Design		300		300
	Construction		9,300		9,300
	Total Funding		9,600D	D	9,600D
17.	Navigationl Improvements to Hon Harbor Navigationl improvements. Dredge main en- trance channel and main harbor basin, and Kapa- lama channel and basin construction of revet- ments and other improvements. Possible Federal aid anticipated in the planning period is approxi- mately \$7,380,000.	J09			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F	
18.	Design				50	50	
	Construction				275	275	
	Total Funding		B		325B	325B	
	Improvements to Piers 39-40 Complex, Hon Har	J20					
	Improvements to piers 39-40 complex including renovations, new facilities and other improvements.						
19.	Design				65	65	
	Construction				435	435	
	Total Funding		B		500B	500B	
	Bascule Bridge, Honolulu Harbor	J22					
	Preliminary engineering for a second Bascule Bridge to Sand Island at Honolulu Harbor.						
20.	Design						
	Total Funding			300		300	
	Hilo Harbor Facilities and Services		TRN 311	300B	B	300B	
	Hilo Harbor Improvements, Hawaii	L01					
	Improvements to Hilo Harbor port facilities including modifications to pier 1 shed and apron, expansion of container facilities, construction of Ro-Ro facilities, improvements to pier 2-3 area, removal of bag sugar warehouse, and other improvements.						

Design 15
Construction 60
Total Funding 75B

B

Kawaihae Harbor Facilities and Services TRN 313

21. Kawaihae Harbor Improvements, Hawaii L03

Kawaihae Harbor improvements including barge terminal expansion, office and shop facilities and other improvements.

Design 28
Construction 122
Total Funding 150B

B

Kahului Harbor Facilities and Services TRN 331

22. Kahului Harbor Improvements Maui M01

Kahului Harbor improvements including acquisition of land, development of container facilities, Ro-Ro, and fishing vessel facilities, and other improvements.

Land Acquisition 810
Construction 854
Total Funding 200B
1,464D

B

D

Nawiliwili Harbor Facilities and Services TRN 361

23. Nawiliwili Harbor Improvements Kauai K01

Nawiliwili Har impr including paving cargo storage areas, utility relocation, comfort station in the jetty area, removal of water storage tank, and Federal-State future project including dredging and widening of entrance channel and harbor basin, and

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 0 1977-78 F	FY 0 1978-79 F	Total Biennium 0 1977-79 F
	other improvements, possible federal aid anticipation is approx. \$3,480,000.					
	Design			22	15	37
	Construction			88	60	148
	Total Funding			110B	75B	185B
	WATER TRANSPORTATION FAC & SVCS SUPPORT		TRN 395			
24.	Misc. Improv. to Fac. at Neighbor Is. Ports					
	Improvements to yard areas, sheds, piers, utilities. Water areas and other facilities.	103				
	Design			4	4	8
	Construction			21	21	42
	Total Funding			25B	25B	50B
	LAND TRANSPORTATION FACILITIES AND SERVICES Oahu Highways and Services		TRN 501			
25.	Interstate Route H-1, Safety Improvements					
	And reconstruction of University Avenue interchange, Oahu—safety improvements and reconstruction of University Avenue interchange.	047				
	Design				30	30
	Total Funding			D	30D	30D
26.	Interstate Route H—1, East of Halawa I.C.					
	To Middle Street separation, Oahu—incremental construction of eight freeway lanes, including Pearl Harbor, Airport and Keehi interchanges.	R12				
	Construction					
	Total Funding					
				49,347	38,327	87,674
				4,755D	3,813D	8,568D
				44,592J	34,514J	79,106J

27.	Busway on Interstate and Other Routes on Oahu Construction of busways for mass transit on interstate and other routes. Design Construction Total Funding	R13	70 530 200D 400N	70 530 200D 400N	140 1,060 400D 800N
28.	Likeline Highway Lighting—Tunnel to Kam Highway, Kaneohe Lighting on the Windward side of Wilson Tunnel to the intersection of Kam Highway. Construction Total Funding	S04	133 133D	D	133 133D
29.	Improvements to Oahu District Base- yard, Honolulu, Oahu Design Construction Total Funding	S42	D	8 53 61D	8 53 61D
30.	Oahu Bikeways, Oahu Construct a bikeway on Oahu from the vicinity of Ala Moana Park to Mokuleia by way of Pearl Harbor, Waipahu, Waianae and Kaena Point. Design Total Funding	S74	D	30 30D	30 30D
31.	Honolulu Airport Gateway Beautifi- cation, Nimitz Highway & Ala Moana Blvd., Oahu. Landscaping and sprinkler systems on Nimitz Highway and Ala Moana Blvd. from vicinity of Sand Island Access Road to the vicinity of Ala Wai Canal. Design Total Funding	S76	200 200D	D	200 200D

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O F 1977-79 F
32.	Guardrail Improvements, Various Locations on State Highways on Oahu. Installation of new steel guardrails, new concrete safety barrier, replacement of existing wooden guardrails with steel guardrails and modernization of existing guardrails at various locations on State highways on Oahu.	S78		20 280 300D	20 280 300D	40 560 600D
33.	Shoulder Stabilization, Various Locations on State Highways on Oahu. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on State highways on Oahu.	S79				
	Design Construction Total Funding			13 122 135D	7 93 100D	20 215 235D
34.	Study to Increase Safety & Capacity of Interstate H-1 from Middle St. to Aiea Koa, Oahu.	S81				
	Design Construction Total Funding			250 250D	D	250 250D
35.	Hawaii Highways and Services Keaau-Pahoa Rd., Puna, Hawaii Realignment of highway from the vicinity of Keonepoko Homesteads to Pahoa-Kalapana road in the vicinity of the Pahoa-	T62	TRN 511			

Kalapana-Kapoho road junction. Funds to be supplemented by item C-39 of Act 195, SLH 1975 and item C-33 of Act 226, SLH 1976.

Land Acquisition
Total Funding
D 270D
L 130L

36. Honokaa-Waipio Road: Hamakua, Hawaii. T72

Design and construction of two-lane highway from Haina Road intersection to Waipio Lookout.

Construction
Total Funding
1,032
1,032D
D 1,032D

37. Hawaii Belt Road, Kau-Kona Hwy., Hawaii T73

Plans and construction for incremental construction and realignment of highway between Kau and Kona.

Construction
Total Funding
650
650D

38. Keau-Pahoa Road Puna, Hawaii. T75

Reconstruction of highway from Hawaiian Paradise Park to vicinity of Keonepoko Homesteads.

Land Acquisition
Total Funding
D 149
L 52D
97L

39. Shoulder Stabilization, Various Locations on State Highways on Hawaii. T77

Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on State highway on Hawaii.

Design
Construction
Total Funding
6 9
122 179
128D 188D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78			FY 1978-79			Total Biennium 1977-79		
				FY	M	O	FY	M	O	FY	M	O
40.	Guardrail Improvements, Various Locations on State Highways on Hawaii. Installation of new steel guardrails, replacement of existing wooden guardrails with steel guardrails and modernization of existing guardrails at various locations on State highways on Hawaii.	T78		5			5			10		
				41			44			85		
41.	Maui Baseyard, Kahului, Maui. Design and construction for Maui district baseyard.	V17	TRN 531	46D			49D			95D		
42.	Honoapilani Highway, Lahaina, Maui. Construction of two-lane highway from Honokowai to Honokahua.	V42					40			40		
							40D			40D		
43.	Hana Highway—Kailua to Hana, Maui. Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana highway from Kailua to Hana.	V45		3,164						3,164		
				839D			D			839D		
	Land Acquisition			2,325K			K			2,325K		
	Design			40			40			80		
				60			60			120		
	Construction			530			530			1,060		

44.	Total Funding Kahului Airport Gateway Beautification - Kahului Airport to Wailuku, Maui Beautification of highway from Kahului Airport to Wailuku. Design Total Funding	630D 70 70D	630D D	1,260D 70 70D
45.	Honoapiilani Highway - Papalaua Drainage Basin, erosion control of embankment, Maui. Design Construction Total Funding	5 195 200D	D	5 195 200D
46.	Guardrail Improvements, Various Locations on State highways on Maui. Installation of new guardrails, replacement of existing wooden guardrails with steel guardrails and modernization of existing guardrails at various locations on State highways on Maui. Design Construction Total Funding	15 95 110D	20 108 128D	35 203 238D
47.	Shoulder Stabilization, Various Locations on State Highways on Maui. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on State highways on Maui. Design Construction Total Funding	15 280 295D	10 280 290D	25 560 585D
48.	Molokai Highways and Services Maintenance Baseyard, Molokai Construction of a maintenance baseyard,	TRN 541 W05		

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1977-78	FY 1978-79	Total Biennium 1977-79	
				M F	M F	M F	
49.	facilities and office for Molokai. Construction Total Funding Kamehameha V Hwy & Maunaloa Hwy., Drainage Improvements at Various Locations, Molokai. Design Construction Total Funding				125 125D	125 125D	
			W06				
50.	Kamehameha V Highway & Maunaloa Highway — Replacement of Bridges, Molokai. Replacement of Ohia, Kaluaaha, Kupeke, Honomuni, Honoulimaloo Bridges on Kamehameha V Highway and Manawainui Bridge on Maunaloa Highway. Design Construction Total Funding Lanai Highways and Services				20 100 120D	20 100 120D	
			W07				
				75	120 600 720D	195 600 795D	
51.	Maintenance Baseyard, Lanai Construction of baseyard and new facilities for Lanai. Construction Total Funding Kauai Highways and Services		TRN 551	75D			
			W57				
					60 60D	60 60D	
52.	Kauai Belt Rd., Wainiha to Lumahai Construction of approximately 1.5 miles of highway from intersection of Wainiha		TRN 561	D			
			X02				

Power House road and Kuhio Highway towards Lumahai Bridge. To be supplemented by item C-99, Act 187, 1970.

Design 100 100
Total Funding D 100D 100D

53. Kauai Belt Rd., Hanalei to Kalihiwai X03

Hanalei, Kauai—Construction of highway, including appurtenant drainage, landscaping and improvements.

Construction 2,546 2,546
Total Funding D 661D 661D
K 1,885K 1,885K

54. Kauai Belt Rd., Lumahai to Hanalei X04

Kauai—Construction of highway, including major drainage structure and landscaping.

Land Acquisition 50 50
Construction 644 644
Total Funding D 694D 694D

55. Kekaha Sea Wall, Kauai X37

Plans and construction of addition to seawall along Kaunualii Highway.

Design 20 20
Construction 200 200
Total Funding D 220D 220D

56. Hanamaulu—Ahukini Cutoff Rd., X43

Kauai
Land acquisition, plans & construction of hwy to relieve congestion thru Lihue town area.

Land Acquisition 200 200
Total Funding D 200D 200D

57. Lihue Airport Gateway Beautification X44

—Kauai
Beautification of Ahukini Road between Lihue Airport and Kuhio Highway and Ahukini—Nawiliwili cutoff road.

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
	Land Acquisition			50		50
	Design			130		130
	Construction			250		250
	Total Funding			430D	D	430D
58.	State Highways, Kauai	X49				
	Safety improvements at various locations including drainage.					
	Land Acquisition					
	Design			40	20	20
	Construction				30	70
	Total Funding			40D	200	200
					250D	290D
59.	Kauai Belt Road—Safety improvements, Kauai Safety improvements between Eleele Road and Hanapepe Road.	X50				
	Design				5	5
	Construction				375	375
	Total Funding			D	380D	380D
60.	Shoulder Stabilization, Various Locations on State Highways on Kauai.	X51				
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on State highways on Kauai.					
	Design			15	15	30
	Construction			212	205	417
	Total Funding			227D	220D	447D
61.	Guardrail Improvements, Various Locations on State Highways on Kauai.	X52				
	Installation of new steel guardrails, replacement of existing wooden guardrails with					

steel guardrails and modernization of existing guardrails at various locations on State highways on Kauai.

Design	5	5	10
Construction	85	90	175
Total Funding	90D	95D	185D

Land Transportation Fac & Svcs Support TRN 595

62. Miscellaneous Drainage Improvements to Statewide—Drainage improvements to existing highway facilities. X97

Land Acquisition			
Design	5	5	10
Construction	15	15	30
Total Funding	100D	100D	200D

63. Miscellaneous Improvements to Existing Intersections and Highway Facilities. X98

Statewide miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.

Land Acquisition			
Design	100	100	200
Construction	235	235	470
Total Funding	1,815	1,815	3,630
	625D	625D	1,250D
	1,525N	1,525N	3,050N

64. Land Transportation Planning. Statewide—Road use, road life, economic studies, highway studies, research and advance planning of federal-aid and non federal aid highway projects. Funds to be supplemented by item C-81 of Act 195, SLH 1975 and item C-51 of Act 226, SLH. 1976. X99

Design	1,408	1,427	2,835
Total Funding	908D	977D	1,885D
	500N	450N	950N

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY		Total
				1977-78	1978-79	Biennium 1977-79
				F	F	F
D. ENVIRONMENTAL PROTECTION						
POLLUTION CONTROL						
	Solids, Liquids, Gases, & Noise		HTH 840			
1.	Sewerage Construction Grants to County or State agencies for eligible water pollution control facilities conforming with the State WPC plan authorized by Act 118/73. State may make grants to finance eligible design and/or construction costs of projects receiving Federal grants. Unexpended balances in items A1 and A2, Act 68/71; item A1, Act 202/72; item D1, Act 218/74; and item D1, Act 226/76 shall be used for this purpose. (To be expended by DOH)		Y01			
	Design			1	1	2
	Construction			5,999	5,999	11,998
	Total Funding			6,000C	6,000C	12,000C
PRESERVATION AND ENHANCEMENT						
	Forests and Open Spaces		LNR 402			
2.	Forest Fences		D04			
	Forest fences. Fences, for forest reserve and management unit boundary, Fence. Standards: 5 strands—barbed or no. 7 galv. wire, 7 wood posts buried 2.5 ft. fencing can produce emergency grazing land (drought), noxious plant control by controlled grazing, protection of forest where presence of livestock is detrimental. Project applies 100% to forests and open spaces.					

Construction
Total Funding

50 81
50C 81C

31 31C

3. Outdoor Conservation Classroom
Keahua Arboretum

D14

Construct outdoor classroom prepare inter-pretative displays and lesson materials establish self-guiding nature walks and establishment examples of early polynesian plant introductions.

15 15
10 10
25C 25C

C

Design
Total Funding
Coastal Areas

TRN 903

4. Haleiwa Beach Restoration, Oahu

130

Restoration of Haleiwa Beach, Oahu, by establishment of sand, State required to replace sand on eroded beach areas.

15 15
65 65
80C 80C

C

Design
Total Funding

5. Sand Island Shoreline Erosion

140

Control, Oahu
Shoreline protection and erosion control of the eastern edge of Sand Island. Possible Federal aid in the planning period is approximately \$405,000.

15 15
335 335
350C 350C

C

Design
Total Funding

E. HEALTH
PHYSICAL HEALTH

Hospital Care HTH 211
Hilo Hospital

1. Evaluation of Electrical Requirement—
Hilo Hospital

H09

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium 1977-79 M O F
	Evaluation of electrical requirements in order to determine the margin of safety that exist for employees, patients and equipment. To also inspect and repair old electrical circuits and wiring.					
	Construction			400		400
	Total Funding			400C	C	400C
	Kohala Hospital		HTH 214			
2.	Kohala Hospital—Installation of Fire Sprinkle System For installation in laundry, linen room and maintenance workshop. Use of galvanized pipes and approved sprinkling head. Pipes to be suspended from ceiling.		H12			
	Construction			6		6
	Total Funding			6C	C	6C
3.	Kohala Hospital—Renovation of Therapy Bathroom Renovate, expand and modernize existing therapy bathroom. Remove existing wall of adjoining linen room and utilize entire floor area as therapy bathroom. 256 sq. ft.; ceramic tile flooring to 112 sq. ft. expanded area; relocation of plumbing.		H13			
	Construction			5		5
	Total Funding			5C	C	5C
4.	Kohala Hospital—Relocation of Linen Room Relocation due to adjoining therapy bath-		H14			

room being expanded into entire area of existing line room.
195 sq. ft. floor area; hollow block exterior wall; cement slab floor.

Construction

Total Funding

Kula Hospital

HTH 223

7
7C

C

5.

Kula Sanatorium Modernization
Correction of code violations and to modernize facility to conform to public health standards, phase I project—code violations completed. Phase II project—modernization project underway.

Design

Construction

Total Funding

Samuel Mahelona Memorial Hospital

HTH 232

183
4,020
4,203C

183
4,020
4,203C

C

6.

Centralized Hospital Laundry
Site preparation improvement and installation of one tumbler to replace existing tumblers. Unexpended funds from item E-7 of Act 218/74 may be used for this project. \$14 transferred in.

Construction

Total Funding

Maluhia Hospital

HTH 241

26
26C

C

7.

Maluhia Hospital—Automatic Door Closers
Planning, purchasing and installing magnetic door closers in all patients' rooms connected to the automatic corridor system so as to close doors when the fire alarm is activated.

Design

Construction

Total Funding

5
75
80C

C

5
75
80C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1977-78 F	FY 1978-79 F	Total Biennium 1977-79 F	
8.	Maluhia Hospital—Automatic Sprinklers Planning and installing automatic sprinklers throughout the hospital, to be connected to the existing system located only in storage rooms.	H05					
	Design			5		5	
	Construction			100		100	
	Total Funding			105C	C	105C	
	Leahi Hospital		HTH 242				
9.	Trotter Building Renovation Renovation to trotter building to enable building to be used for ICF or SNF purposes and at the same time qualify for participation in title XVIII and XIX programs. Building is only partially renovated and cannot be used in present condition.	C50					
	Design			60		60	
	Construction				700	700	
	Total Funding			60C	700C	760C	
10.	Leahi Hospital, Oahu Plans and construction for additions, renovations, and remodeling of medical and ancillary facilities, including landscaping, lighting and equipment.	Q02					
	Design			274		274	
	Construction			1		1	
	Total Funding			275C	C	275C	
11.	Leahi Hospital, Oahu Funds for the development of a facilities master plan for Leahi Hospital.	Q03					

	Design	Total Funding	Community Health Services	Drinking Water Quality	HTH	621		200	200C
12.	Drinking Water Program Grant for Maui County	Planning, design, and construction for water systems to comply with the requirements of the safe drinking water Act, at 50% of the total eligible cost.							
	Design							664	
	Construction							1	
	Total Funding							665C	
								665	
								433	
								433C	
									1,098C
13.	Drinking Water Program Grant for the City and County of Honolulu	Planning, design, and construction for water systems to comply with the requirements of the safe drinking water act, at 50% of the total eligible cost.							
	Design							34	
	Construction							1	
	Total Funding							35C	
									34
									1
									35C
14.	Drinking Water Program Grant for Hawaii County	Planning, design, and construction for water systems to comply with the requirements of the safe drinking water act, at 50% of the total eligible cost.							
	Design							224	
	Construction							1	
	Total Funding							225C	
									225
									1,034
									1,035C
									1,260C
15.	Drinking Water Program Grant for Kauai County	Planning, design, and construction for water systems to comply with the requirements of the safe drinking water act, at 50% of the							

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78		Total Biennium 1977-79
				F	F	
	total eligible cost.					
	Design			54	1	55
	Construction			1	264	265
	Total Funding			55C	265C	320C
	Overall Program Support					
	Public Health Nursing Services		HTH 902			
16.	Waipahu Health Bldg Air Conditioning And Parking					
	120					
	Install air conditioning in existing bldg and additional parking.					
	Construction			100		100
	Total Funding			100C	C	100C
F. SOCIAL PROBLEMS						
ASSURED STANDARD OF LIVING						
	Housing Assistance					
	Private Housing					
	Augmentation					
	Housing Loans To Native Hawaiians		HHL 611			
1.	Panaewa Residential Subdivision		H21			
	Panaewa, Hawaii to build roads, install utilities and survey and stakfout for 120 residence lots at Panaewa, Hawaii in three increments of 40 each.					
	Construction				175	175
	Total Funding			C	175C	175C
2.	Waimanalo Residential Subdivision		H24			
	Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master					

[illegible]

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium M O F 1977-79
7.	Construction Total Funding Keaukaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H36		200 250C	C	200 250C
	Construction Total Funding				300 300C	300 300C
G.	FORMAL EDUCATION LOWER EDUCATION Instruction			C		
	Regular Instruction Program		EDN 105			
I.	Relocate and Construct Portable Classrooms	001				
	Relocation and construction of portables each school year to meet enrollment shifts among schools, consolidation of schools, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools.					
	Design			160	160	320
	Construction			995	1,045	2,040
	Total Funding			1,155C	1,205C	2,360C
2.	Minor Improvements, Development of Master Plans, Removal of Architectural Barriers. Minor additions, renovations and improvement to buildings and school sites for	002				

student safety and health protection of property and to improve the educational program project adjustment fund for projects requiring supplemental funds due to price increases. These funds are also for secondary schools.

Design	25	50
Construction	225	450
Total Funding	250C	500C

3. Lump Sum-Minor Land Acquisition 003

Acquisition of small parcels of land abutting existing school sites which are needed for better location of buildings and to provide better access which were not foreseen in the original construction. These funds are also for secondary schools.

Land Acquisition	120	240
Total Funding	120C	240C

4. Jefferson Elementary School—Playfield and Landscaping. 111001

Plans and construction of playfield improvements, landscaping, and demolition.

Design		17
Total Funding	C	17C

5. Kaimuki High School—Music Building and Other Improvements 115001

Plans and construction of new music building and renovations and improvements of existing facilities.

Construction	250	250
Total Funding	C	250C

6. Mililani Uka Elem, Oahu 216001

Plan and construction library

Design	27	27
Construction	648	648
Total Funding	27C	675C

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium O 1977-79 F
7.	Moanalua High, Oahu Construct four science classroom building and plan and construct utility system. Design Construction Total Funding	219002		50 557 607C		50 557 607C
8.	Pearl Harbor Elem, Oahu Improve grds & facil. Improve drainage system and replace sewer system. Design Construction Total Funding	223003		20 20C		20 100 120C
9.	Radford High, Oahu Plan and construct a team locker building. Funds to be supplemented from item F-65 of Act 155. SLH 1969. Design Construction Total Funding	226002			8 307 315C	8 307 315C
10.	Waiialua High, Oahu Plan and construct industrial arts/practical arts building. Construction Total Funding	235001		C		
11.	Mililani 4th Elem, Oahu Plan and construct sixteen classrooms. Construction Total Funding	241001		C	548 548C	548 548C
				C	270 270C	270 270C

12.	Aliamanu Crater Elem, Oahu Ultimate site plan. Plan and construct 1st increment. Construction Total Funding	242004	2,116 2,116C	557 557C	2,673 2,673C
13.	August Ahrens, E.S. Sewer assessment, ground and site improve- ments for sewer and drainage. Design Construction Total Funding	300001	25 25C	135 135C	25 135 160C
14.	Campbell High School Renovation of industrial arts classrooms including equipment ground and site improvements. Design Construction Total Funding	302001	50 50C	363 363C	50 363 413C
15.	Ewa E.S. Sewer assessment and construct sewer connections, ground and site improvements. Design Construction Total Funding	303001	20 20C	142 142C	20 142 162C
16.	Ilima Intermediate School Plan and construct industrial arts class- rooms, arts and crafts classroom, ground and site improvements. Funds authorized in Act 195/75, item 22 and in Act 226/76, item 19 may be used for this project. Construction Total Funding	307001			
17.	Ilima Intermediate School Plan and construct music classroom, ground and site improvements in conjunction with renovation of existing building caused by	307002	90 90C	C	90 90C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1977-78	FY 1978-79	FY 1979-80	Total Biennium 1977-79	
	widening of Fort Weaver Road.							
	Design			30			30	
	Construction				200		200	
	Total Funding			30C	200C		230C	
18.	Iroquois Point E.S.	308001						
	Drainage, ground and site improvements.							
	Design			6			6	
	Construction			34			34	
	Total Funding			40C			40C	
19.	Waianae High	325002						
	Sewer assessment, connection of cesspool serviced buildings to sewer trunk lines, ground and site improvement.							
	Design			50			50	
	Construction				150		150	
	Total Funding			50C	150C		200C	
20.	Waianae Intermediate	326001						
	Plan and construct industrial education classrooms, renovations to existing industrial and practical arts classrooms and site improvements.							
	Design			31			31	
	Construction				450		450	
	Total Funding			31C	450C		481C	
21.	Waipahu High	330001						
	Plan and construct general and special classroom building with teacher's workroom, ground and site improvements.							
	Construction							458

22.	Total Funding Waipahu High Plan and construct pedestrian under- and/or overpass to provide access to athletic field. Funds authorized by Act 218/74, item IE- 137 may be used for this purpose. Construction Total Funding	330002	458C	C	458C
23.	Lualualei Uka E.S. Site selection, master planning and land acquisition. Land Acquisition Design Total Funding	333001	200 200C	C	200 200C
24.	Lualualei Uka E.S. Plan and construct 1st increment: 16 classrooms, portable admin., library, serving kitchen, health room, playfield, parking, ground and site improvements. Design Total Funding	333002	20 20C	480 480C	480 20 500C
25.	Nanakuli II E.S. Plans and construction for a 14 classroom building and ground and site improvements. Construction Total Funding	335002	C	90 90C	90 90C
26.	Waianae II E.S. Site selection, master plan and land acquisition. Land Acquisition Design Total Funding	341001	C	979 979C	979 979C
27.	Waianae II E.S. Plan and construct 1st increment: 16 class- rooms, portable admin library, health serving kitchen, playfield, parking ground	341002	480 30 510C	C	480 30 510C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY 1977-78 F	FY 1978-79 F	Total Biennium 1977-79 F
	and site improvements.					
	Design			87		87
	Construction				1,137	1,137
	Total Funding				1,137C	1,224C
28.	Kailua High School Redevelopment plan.	412001		87C		
	Design					
	Total Funding			40		40
29.	Kalaheo High School	415001		40C		40C
	Plan and construct athletic facilities and ground improvements.					
	Construction			1,421		1,421
	Total Funding			1,421C		1,421C
30.	Hilo High School Hilo, Hawaii	502002				
	Plans and construction for improvements including wood and metal shop, parking, the replacement of fire-damaged facilities and demolition of the old building.					
	Design					
	Construction			1		1
	Total Funding			2,403		2,403
31.	Honokaa High & Elem School Hamakua, Hawaii	507001				
	Plans and construction of industrial arts, wood shop and drafting classrooms, covered walkway, access road, equipment and appurtenances.					
	Construction					
	Total Funding			623		623
				623C		623C

32.	Kau High and Pahala Elem School Kau, Hawaii 511001 Plan and construct PE locker shower facility and PE classrooms, equipment and appur- tenances supplement to prior appropria- tions.				
	Construction				
	Total Funding	250		250	
		250C	C	250C	
33.	Konawaena Elem School North Kona, Hawaii 517002 Plans and construction of elementary play- ground and paved playcourts (4) supplement to prior appropriations.				
	Construction				
	Total Funding	165		165	
		165C	C	165C	
34.	Konawaena High & Inter School No. Kona, Hawaii 518001 Plans and construction of 5 classroom build- ing (4 regular, 1 arts & craft) covered walk- way (75), workroom and toilets, equipment and appurtenances. Supplement to prior appropriations (Act 218/75 item-104 reduce scope to 5 classrooms).				
	Design				
	Construction	52		52	
	Total Funding		567	567	
		52C	567C	619C	
35.	Naalehu Elem School, Kau, Hawaii 521001 Construction of elementary classroom building covered walkway: equipment and appurtenances. Supplement to prior appro- priations.				
	Construction				
	Total Funding	460		460	
		460C	C	460C	
36.	Pahoa High and Elem. School Puna, HI 523002 Plans and construction—elementary class- room bldg. toilets, workroom, covered				

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1977-78	FY 1978-79	Biennium 1977-79	Total
				M O F	M O F	M O F	
37.	walkway; equipment and appurtenances, supplement to prior appropriation Act 226/76 item 91 E II F. Revise scope from 6 to 12 classrooms.						
	Construction			961		961	
	Total Funding			961C	C	961C	
38.	Pahoa High & Elem School	523003					
	Puna, Hawaii						
	Plans and construction of bus loading shelter, covered walk, parking (25) and driveway.						
39.	Design			20		20	
	Construction				125	125	
	Total Funding			20C	125C	145C	
39.	Waiakea High School Hilo, Hawaii	525001					
	Plans and construction-phase IV secondary classroom building (Science 2, Business 2, Regular 4); electronic shop; agriculture tech units; covered walkway; equipment and appurtenances.						
	Construction			1,306		1,306	
39.	Total Funding			1,306C	C	1,306C	
	Keauhou-Kailua Elem School	532002					
	Kona, Hawaii						
39.	Plans and construction—Land clearing, increment 1 classroom building; playground; equipment and appurtenances; parking.						
	Design				76	76	
	Total Funding			C	76C	76C	

40.	Baldwin High School, Maui Plan and construct art classrooms. Construction Total Funding	600001			295 295C	C	295 295C
41.	Baldwin High School, Maui Redevelopment plans for the orderly improvements of-existing facilities. Design Total Funding	600011			40 40C	C	40 40C
42.	Hana High and Elem School, Maui Plan and construct classrooms. Construction Total Funding	602001			763 763C	C	763 763C
43.	Iao School, Maui Plan and construct classroom building. Construction Total Funding	603001			354 354C	C	354 354C
44.	Kihei School, Maui Plan and construct 8 classrooms. Construction Total Funding	608001			469 469C	C	469 469C
45.	Kula Elem School, Maui Classroom building plan and construct. Design Construction Total Funding	611001			30 30C	374 374C	30 374 404C
46.	Lihikai School, Maui Supplementary funds for plans and con- struction of classrooms. Construction Total Funding	614001			442 442C	C	442 442C
47.	Maui High School, Maui Plan and construct special language arts center. Design Total Funding	616003			C	38 38C	38 38C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium M O F 1977-79
48.	Molokai High & Inter School, Molokai Supplementary appropriation for construction of industrial arts/agriculture facilities. Design Construction Total Funding	618001		8 610 618C		8 610 618C
49.	Molokai High & Inter School, Molokai 618002 Plan and construct playground and parking. Construction Total Funding			155 155C	C	155 155C
50.	Wailuku Elem School, Maui 623001 Supplement prior appropriation for construction of classroom building and land acquisition. Land Acquisition Construction Total Funding			100 527 627C		100 527 627C
51.	Kapaa High and Inter 704001 Construct 13-classroom with teacher work center and toilets. Design Construction Total Funding			70 70C	1,021 1,021C	70 1,021 1,091C
52.	Kekaha School 707002 Plan and construct 8-classroom building with teacher work center and toilets. Design Construction Total Funding			56 56C	849 849C	56 849 905C

53.	Waimea High Plan and construct industrial art building to supplement prior appropriation. Construction Total Funding	712005																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F	
60.	Laie Elementary, Oahu Plans and construct library. Construction Total Funding	420001					
					465	465	
				C	465C	465C	
61.	Waiahole Elem School, Oahu Demolition of old classrooms and ad- ministration building and conversion of classrooms to temporary administration and library facilities. Construction Total Funding	427001					
				165		165	
				165C	C	165C	
62.	Konawaena Elem School, S. Kona Hawaii Plan and construct elementary library facility supplement to prior appropriations equipment and appurtenances. Construction Total Funding	517001					
				160		160	
				160C	C	160C	
63.	Waiakea High School, Hilo, Hawaii Plans and construction—phase IV—library; parking: equipment and appurtenances; covered walkway. Construction Total Funding	525002					
					1,043	1,043	
				C	1,043C	1,043C	
64.	Waimea High Plan and construct physical education locker/shower and athletic lockers including 2—classrooms.	712003	EDN 207				

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium M O 1977-79 F	
70.	Plan and construct integrated utility system.						
	Design			42		42	
	Construction						
	Total Funding				304	304	
	Public Service			42C	304C	346C	
	Public Libraries						
	New State Library Central Facility Building		EDN 407				
	Plan and construct new state library central facility building.		801001				
	Construction						
	Total Funding				1,000	1,000	
71.	HIGHER EDUCATION			C	1,000C	1,000C	
	University of Hawaii, Manoa						
	Instruction—UOH, Manoa						
	Crawford Hall; Renovation and Modernization University of Hawaii, Manoa Campus.		UOH 101				
	Crawford Hall, renovation and modernization University of Hawaii, Manoa campus renovations to accommodate new classrooms and modernization to update obsolete facilities by improving lighting, natural ventilation and circulation. Approximately 24,600 GSF.		023				
72.	Design						
	Total Funding				82	82	
	Improvements to Physical Education Facilities University of Hawaii, Manoa Campus.			C	82C	82C	
	Improvements to physical education facilities		028				

ties University of Hawaii, Manoa Campus. Incremental planning and construction of improvements to provide adequate outdoor facilities for the physical ed., intramurals, athletic and recreational programs.

Design 26
Construction 274
Total Funding 300C

73. Medical School Development 039

Medical School development, University of Hawaii at Manoa development of facilities for a 4-year medical school. Facilities to be developed at Kuakini Hospital and at other community hospitals in accordance with affiliation agreements and federal grant requirements.

Design 28
Construction 100
Total Funding 128C

74. Kuykendall Hall Air Conditioning 040

University of Hawaii, Manoa Campus
Kuykendall Hall air conditioning. University of Hawaii, Manoa Campus. Installation of air conditioning system to reduce noise levels in classrooms, including necessary renovations to ceilings and windows.

Design 1,024
Construction 1,024C

75. Hawaii Hall Renovations and Modernization, University of Hawaii, Manoa Campus 041

Refurbishing of facilities to meet current health and safety rules and regulations and current uses.

Approximately 22,000 ASF; 37,000 GSF.

Design 115

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium O 1977-79 F
76.	Total Funding Swimming Pool Complex Completion University of Hawaii, Manoa Campus Completion of swimming pool complex, University of Hawaii, Manoa Campus. Plans and construction of locker-showers, offices, classroom - meeting room, training room, etc. to complete the state swimming pool complex. Design Total Funding	049			115C	115C
77.	Law School Development University of Hawaii, Manoa Campus Law School Development, University of Hawaii, Manoa Campus. Construction of classrooms, seminar rooms, offices, library and other appurtenant facilities required by the law school. Approximately 52,600 ASF; 84,160 GSF. Construction Total Funding	052		120 120C	C	120 120C
78.	Oceanographic and Marine Laboratory University of Hawaii, Manoa Campus Oceanographic and Marine Laboratory University of Hawaii, Manoa Campus Construction of offices, classrooms, labora- tories for the department of oceanography, dean of marine programs and sea grant college. Approximately 95,500 GSF.	113			6,971 6,971C	6,971 6,971C

	FY	M		Total
	O			Biennium O
	1977-78 F			1977-79 F

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium 1977-79 F
83.	Mauna Kea Observatory, mid-level facilities, phases 1 and 2, University of Hawaii, Institute for Astronomy. Plans and construction of site work, housing, office and laboratory facilities on the slopes of Mauna Kea to accommodate observatory personnel. Design Construction Total Funding HIMB, New Electrical System University of Hawaii, Coconut Island NFW Electrical system for HIMB facilities Coconut Island. Installation of underwater cables, transformer station, and re-wiring of HIMB facilities, to take care of expanding needs and replacement of old, deteriorating wiring.			62 62C	938 938C	62 938 1,000C
84.	Sinclair Library Renovations University of Hawaii, Manoa Campus Sinclair Library Renovations, University of Hawaii, Manoa Campus Renovations to Sinclair Library to expand library services for undergraduate students, expansion of existing library programs, and provide additional seating areas including furniture and equipment. Improvements to Academic Support—UOH, Manoa	177	UOH 104	600 600C	C	600 600C

lighting, circulation and ventilation.

Design 33
Construction 300
Total Funding 333C

Institutional Support—UOH, Moana UOH 106

85. Minor CIP Projects 240

at Manoa

Planning, constructing and equipping of minor improvements, including the construction of new facilities as well as modifications to existing structures of the Manoa based programs. Improvements are necessary to provide more efficient utilization of existing spaces and to create new spaces for changing and expanding programs.

Design 29
Construction 621
Total Funding 650C

58
892
950C

86. General Utilities and Site Improvements 241

General utilities, roads and site improvements, University of Hawaii at Manoa Incremental planning and construction of utilities, roads and site improvements on the Manoa Campus and Manoa based programs (research centers and other support areas).

Design 42
Construction 458
Total Funding 500C

84
916
1,000C

87. Land Acquisition, St. Francis Convent School 247

Acquisition of St. Francis Convent School lands in Manoa. Land area of 11.12 acres and approximately 83,000 sq. ft. of im-

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78			FY 1978-79			Total Biennium 1977-79		
				FY	M	O	FY	M	O	Biennium	M	F
95.	General utilities, roads, and site improvements, University of Hawaii at Hilo, Hilo College.											
	Incremental construction of utilities for major projects, removal, demolition, or relocation of structures, connection of roadways to improve circulation and safety, and to improve various areas for maximum utilization of space.											
	Design				12			12			24	
	Construction				138			138			276	
	Total Funding				150C			150C			300C	
	Honolulu Community College											
	Instruction—Honolulu Community College		UOH									
	Honolulu CC—Modernization and Renovation		301									
	Modernization and renovation of existing facilities, Honolulu Community College.											
	Plans, construction, furniture and equipment to modify, renovate and improve existing facilities to meet program requirements and provide for the expansion of the college programs.											
96.	Design										10	
	Construction										90	
	Total Funding										100C	
	Honolulu CC—Auto-Body Shop											
	Auto-Body Shop—Honolulu Comm. Coll.											
	Plans, construction, furniture and equipment for a building to provide shops, classroom, offices and special facilities for											

the Auto-Body Repair program. Unexpended balances in Act 226, SLH 1976, item IVA-G-96 may be used for this purpose.

Construction 306 306
Total Funding C 306C 306C

97. Institutional Support—Honolulu CC UOH 305
Honolulu CC-Site Development A74

Site Development, Honolulu Community College. Demolition of existing facilities, clearing, grading, improvements to drainage and utilities, landscaping additional parking facilities, and service roadways, and outdoor physical education facilities.

Design 36 36
Construction 389 389
Total Funding 425C C 425C

98. Kapiolani Community College UOH 315
Institutional Support—Kapiolani CC

Kapiolani CC-New Campus B04
Development

New campus at Fort Ruger—Plans, construction, furniture and equipment for the development of a new campus. Development to consist of site development, science laboratories, classrooms, offices, learning resources center, campus center, vocational and business education facilities, and physical education facilities.

Design 637 637
Construction 1,500 1,500
Total Funding C 2,137C 2,137C

Leeward Community College UOH 321
Instruction—Leeward Community College L04

99. Leeward CC-Gen. Instructional Fac. J-2
General instructional facilities J-2, Leeward Comm. Coll. plans, construction, furniture

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1977-78 F	FY 1978-79 F	M O 1977-79 F	Total Biennium
	and equipment for building J-2. Approximate area 22000 sq. ft.						
	Design			150			150
	Total Funding			150C	C		150C
100.	Leeward Comm. Coll. Renovations of Exist Fa.		L05				
	Renovations of existing facilities, Leeward Community College conversion, modifications, renovations, and improvements to facilities.						
	Design				10		10
	Construction				90		90
	Total Funding			C	100C		100C
101.	Leeward CC-Engr. Trades Bldg. D-3		L06				
	Supplemental appropriations for the plans construction, furniture and equipment to provide shops, laboratories, classrooms for the vocational education programs.						
	Construction			370			370
	Total Funding			370C	C		370C
	Maui Community College						
	Student Svices—Maui Community College		UOH				
	Maui Community College—Student Housing		504				
102.	Plans, construction and furnishing for approximately 120-bed student housing complex.		M63				
	Construction			750			750
	Total Funding			750C	C		750C

Institutional Support—Maui Community College		UOH	595	
103.	Maui CC—Minor Capital Improvements	M50		
	Minor capital improvements—Maui Community College plans and construction furniture and equipment for new construction and modifications and improvements to existing facilities.			
	Design		10	10
	Construction		90	90
	Total Funding		100C	100C
				20
				180
				200C
104.	Maui CC- Site Development	M75		
	Site development—Maui Community College clearing, grading and landscaping of undeveloped lands, including additional parking, roadways, lighting, utilities and improvements to Kahului Beach Road.			
	Design		10	10
	Construction		240	240
	Total Funding		250C	250C
	Kauai Community College			
	Instruction—Kauai Community College	UOH	601	C
105.	Kauai CC- Instructional Facilities	K06		
	Kauai Community College—Instructional facilities plans and incremental construction of instructional facilities, including classrooms, special classroom laboratories, shops, offices, support facilities, furniture and equipment for the new campus at Puhii.			
	Design		50	50
	Construction		350	350
	Total Funding		400C	400C
	Institutional Support—Kauai CC	UOH	605	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY			Total Biennium	
				1977-78	F	M	O	1977-79
								F
106.	Kauai CC—Site Development Kauai Community College—site development plans and incremental construction for the development of the new campus, including clearing, grading, utilities, roadways, parking, landscaping and athletic fields.		K81					
	Design			40				40
	Construction			460				460
	Total Funding			500C		C		500C

H. CULTURE AND RECREATION

CULTURAL ACTIVITIES

Collections, Historical Sites and Studies
Hawaii Public Broadcasting

REG 701

RT5

1 Feasibility Study and Plans for Modifying Studio Production Facilities
Commission a design study and architectural plans to determine feasibility of adding a small second studio to increase efficiency and economy of local production activities.

Design
Total Funding

25
25C

C

RT46

2 Extend Statewide Public Television Transmission Coverage
Extend statewide public television transmission by installing translators on islands of Oahu, Hawaii

and Kauai.

Design	25	25
Construction	787	787
Total Funding	278C	278C
		N
	534N	534N

LNR — Historical & Archaeological Places LNR 801

3 Iolani Palace Restoration F11

Incremental research, planning, preservation, restoration and interpretation of Iolani Palace, barracks, grounds, and appurtenances as a historic restoration complex.

Design	5	5
Construction	495	150
Total Funding	500C	150C

4 Russian Fort F12

Restoration of Fort Elizabeth, a national historical landmark portraying a Russian episode in Hawaii's history. Incremental planning and research, stabilization, restoration, construction and interpretive features including public access and use of facilities.

Design	100	100
Construction		150
Total Funding	100C	150C

5 Lapakahi North Kohala State Park Complex F13

Land acquisition, planning, research, and incremental development of the North Kohala archaeological and historic sites. Includes Lapakahi, the second most important archaeological area in the state, offering an opportunity for public interpretation of early Hawaiian fishing & farm system. Lapakahi to also be orientation center for King

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	FY M O F 1977-78	FY M O F 1978-79	Total Biennium O F 1977-79
6	Kamehameha's birth place, Heiau & other features in the area.				
	Land Acquisition		200	300	500
	Design		100	100	200
	Construction		150		150
	Total Funding		450C	400C	850C
7	Kealakekua Bay	F14			
	Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state. Planning and research will be followed by park development, continued research and interpretive facilities. The project is timed so that the key facilities will be in operation by 1978 the 200th anniversary of Captain Cook's landing.				
	Land Acquisition		500	500	1,000
	Design		150	140	290
	Total Funding		650C	640C	1,290C
7	Royal Mausoleum—Nuuanu Petroglyphs	F15			
	FY 1971-72 renovation of chapel and other improvements at Royal Mausoleum State Monument.				
	FY 1975-80 acquisition of additional land for public access and some archaeological features. Plans and research of site including interpretation of historic and archaeological values in Nuuanu Valley.				
	Land Acquisition		500	500	1,000
	Design		150	140	290
	Total Funding		650C	640C	1,290C

8	Land Acquisition		100		100
	Design		150		150
	Total Funding	C	250C		250C
	F16				
	Hiliopae Heiau				
	Large, spectacular heiau with scenic views of nearby fishponds, access road, and parking required as well as some landscaping and picnic facilities. Trail hub park for Wailau Trail.				
	Land Acquisition		100		100
	Total Funding	C	100C		100C
9	State Capitol				
	Landscaping, including replacement of sprinkler system and lawn improvement.				
	Design		15		15
	Construction		180		180
	Total Funding		195C	C	195C
10	Washington Place				
	Replace existing equipment shed. Screen rubbish barrels. Replace-repair front sidewalk. Eventually an interpretive program should be developed. The responsibilities of this project are currently limited to the grounds.				
	Design		10		10
	Construction		100		100
	Total Funding		110C	C	110C
11	Heeia Fishpond				
	Acquisition of Heeia Fishpond and Matson Point for an educational/cultural center.				
	Land Acquisition		710		710
	Total Funding		710		710

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
12	Design		150	160	310	
	Total Funding		150C	870C	1,020C	
	Kamehameha Post Office Restoration	H12				
	Preservation and restoration with interior alteration and modification.					
13	Construction		C	300	300	
	Total Funding			300C	300C	
	Hale Pali (Printing House) Restoration	H13				
	Preservation and restoration with replacement of rotted timbers and repointing of masonry.					
14	Construction		C	100	100	
	Total Funding			100C	100C	
	Other Natural Features		LNR 803			
14	Iao Valley State Park	F32				
	Incremental development per master plan.					
	Construction		70		70	
	Total Funding		70C	C	70C	
15	Lava Tree State Monument	F34				
	Land acquisition to protect the integrity of the existing park from probable urban encroachment. Replace restroom. Install water system and generally refurbish park and interpretive program.					
	Construction					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY 1977-78 F	FY 1978-79 F	Total Biennium 1977-79 F
20	students. Trails are at least 2 feet wide and cleared for easy hiking. Trails provide remote outdoor recreation including hunting, fire and pest control access, and occasionally route for rescue operations. Breakdown by program: other inland-based outdoor activities — 75%, forests and open spaces 25%.					
	Land Acquisition		40		40	
	Design		4		4	
	Construction		27	12	39	
	Total Funding		71C	12C	83C	
21	Forest Trail Shelters	D03				
	Trail shelters. Trail shelters are constructed, on an incremental basis, primarily by forestry with summer students. Shelter units are open sides, 12 X 16 feet fiberglass roof with a table, 2 benches, and a pit toilet. Units are purchased prefabricated. Shelters are for wilderness picnic, hikers' rest stops, campsite for trail maintenance crew. Breakdown by programs: forest recreation — 90%, forests & open spaces 10%.					
	Construction		36	12	48	
	Total Funding		36C	12C	48C	

Design			65
Construction		15	250
Total Funding		15C	315C

22 Keiwa Heiau State Recreation Area F48

Improvements, and repairs to this existing park, including new roofs, replace entrance gate, camp-ground drainage and rubbish storage area. Develop a simple interpretive display for the heiau.

Construction			60
Total Funding	C	60C	60C

23 Wailua Cove F49

Develop an outstanding scenic park with several waterfalls, and lush vegetation in a coastal setting. The area contains important historic and biologic values as well. The site contains about 120 acres of private land, largely undevelopable plus about 110 acres of state owned land. Initial funding is proposed for land acquisition of key areas research of important values to be preserved and park plans.

Land Acquisition		140	140
Total Funding	C	140C	140C

24 Kalopa State Recreation Area F53

Construction of camp grounds, vacation cabins and caretaker's cabin also roads to park.

Design		10	10
Total Funding	C	10C	10C

25 Wailua River State Park F54

Land acquisition of inholdings. Archaeological-biologic research, development of interpretive program and facilities according to master plan.

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1977-78	FY 1978-79	Total Biennium 1977-79	
				M O F	M O F	M O F	
26	Land Acquisition				300	300	
	Design				50	50	
	Total Funding			C	350C	350C	
	Kahana Valley State Park		F57				
	Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan.						
27	Design			25	50	75	
	Construction			250		250	
	Total Funding			275C	50C	325C	
	Waimanalo Foothills State Recreation Area		F62				
	Plans for development of system of hiking and riding trails with small trailhead parks with pic-nicking facilities incremental development and interpretation of natural and historical values.						
28	Design				10	10	
	Total Funding			C	10C	10C	
	Queens Bath Kalapana Area		F65				
	Land acquisition and first phase development of this coastal-archaeological area.						
	Design				40	40	
	Total Funding			C	40C	40C	

29	Manuka State Wayside Interpretive program for existing Wayside Park with a plant collection in a Kipuka. Develop a new water system and restroom.	F69			
	Design			20	20
	Total Funding		C	20C	20C
30	Salt Lake District Park Land acquisition of TMK 1-1-59-05 for a com- munity park, development to be undertaken by the county.	H46			
	Land Acquisition			1,000	2,000
	Total Funding			1,000C	2,000C
31	Kona Airport Park Incremental design and construction for shoreline park development as determined by park planning now underway.	H47			
	Design			50	50
	Construction			550	550
	Total Funding			50C	600C
	DOT — Ocean Based Activities				
				TRN	801
32	Waianae Boat Harbor Oahu Incremental development of a new all weather marina in the area adjacent to Waianae Regional Park, consisting of dredging entrance channel and berthing areas and construction of breakwater, groin, rockwall, mooring, shore facilities and other improvements. Possible Federal aid anticipated in the planning period is approximately \$2,818,000.	O50			
	Design			20	150
	Construction			80	950
	Total Funding			100D	1,100D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY 1977-78 M O F	FY 1978-79 M O F	Total Biennium 1977-79 M O F
33	Statewide Improvements to Boating Fac. 01S Improvements to existing boat harbors and boat refuge areas. Including land acquisition and studies of possible new sites.					
	Design			10	10	20
	Construction			40	40	80
	Total Funding			50D	50D	100D
34	Statewide Sewage System Improv to Boats Fac02S Study and implementation of a statewide sewage system for recreational harbors and boating facilities. Implementation costs are dependent upon study findings and recommendations.					
	Design				5	5
	Construction				22	22
	Total Funding			D	27D	27D
35	Statewide Boat Launching Fac. Improv. 03S FY77-Mies. Statewide Improv. to Boat Launch. Fac. Includ. Waimanalo, Barbers Pt., South Kona, Kihei, Keaukaha and Milolii. & construction at Nawiliwili & Mala. Beyond FY77-design & construction of boat launch fac. at Waimanalo, Barbers Pt., S. Kona, Kihei, Waianae, Hanalei, Kawaihae, Sand Is. Pearl Harbor, Keaukaha, Kailua, Oahu N. Shore, E. Molokai, Puna, Ka'u, La Perouse, Keehi Lagoon, Kikiaola, Heeia-Kea, Kaunakakai.					

36 Design 70 100 170
 Construction 780 550 1,330
 Total Funding 850C 650C 1,500C

Kawaihae Boat Harbor Hawaii 06H

Planning and incremental construction of a boat harbor offshore from the existing coral stockpile, including dredging, protective structures, moorings and shore facilities and other improvements. Possible Federal aid anticipated in the planning period is approximately \$832,000.

Design 138 138
 Construction 859 859
 Total Funding C 708C
 D 289D

LNR — Ocean Based Activities LNR 805

37 Waimanalo Bay State Recreation Area F71

Incremental development of beach park and camping facilities including landscaping.

Construction 230 230
 Total Funding 230N N 230N

38 Makua-Kaena Point State Park F72

Incremental acquisition of private lands, development of beach parks from Makua to Mokuleia. Also includes funds for temporary management of shoreline areas to control existing public use.

Land Acquisition 500 500
 Total Funding 500C C 500C

39 Makana-Laperhouse State Park F73

Incremental acquisition of land and development of master plan. Protection of archaeological and biological features. Eventual expansion of the park

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
40	Land Acquisition Design Construction Total Funding		F74	800	800	1,600
				25	25	50
					510	510
				825C	1,335C	2,160C
41	Haena Beach State Park Incremental acquisition of land and incremental development as overnight campground, picnic area, swimming beach, hiking trails. Development to be low density and rustic so as not to detract from values of site. Sufficient parking for hikers.		F75	100	40	140
					400	400
				100C	440C	540C
42	Hapuna Beach State Park Plans and construction, including acquisition of land to supplement prior appropriations.		F76			
	Land Acquisition Construction Total Funding				500	500
				300		300
				300C	500C	800C
	Wailua River State Park (Lydgate) Develop an additional 25 acres for camping on state lands recently designated for park purposes.					
				20		20
	Design					

to interpret these features and expand recreation opportunities.

	Construction Total Funding	20C	250 250C	250 270C
43	MacKenzie State Park Expansion of existing park into adjoining state lands and private land, development of a swimming beach, picnic, and camping.	F77		
	Design Total Funding	C	30 30C	30 30C
44	Na Pali Coast State Park Provision of camping, picnicking and hiking facili- ties, protection and interpretation of historic and archaeological sites, management facilities for wilderness type park.	F80		
	Land Acquisition Design Construction Total Funding	50 10 60C	50 10 90 150C	100 20 90 210C
45	Olowalu-Kaanapali Wayside & Beautification Incremental development of wayside parks and beautification of scenic highway from Olowalu to Kaanapali. Existing parks include Wahekuli and Laaniopoko waysides.	F81		
	Design Total Funding	C	15 15C	15 15C
46	West Maui State Park Complex Acquisition of Honolua, Windmill and Hono- kahau beaches and intervening shore and recrea- tion back-up areas. Eventual expansion to include all state owned and some private, non-cultivated lands makai of the highway from Honolua to Kahakuloa. Development for preservation and use	F84		

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
of scenic, historic and recreation resources.						
47	Design					
	Total Funding				100 100C	100 100C
	Aina Moana State Recreation Area	F85				
	Improvements to existing park including additional landscaping. Improve beach drainage, repair sea wall and improve shower drainage.					
48	Design			15		15
	Construction			15C	150 150C	150 165C
	Total Funding					
49	Ukumehame State Park	F87				
	Planning and construction of Wayside Beach Park, to be followed by planning and development of a major beach park as needed on this undeveloped state land.					
	Design			15		15
	Construction				150 150C	150 165C
	Total Funding					
49	Kaiaika Point	F88				
	Land acquisition and development of beach park at Kaiaika point, Haleiwa, Oahu master planning.					
	Design			40		40
	Construction			500		500
	Total Funding			540C	C	540C

50	Malaekahana Beach Park	H70		
	Planning funds for refining or amending master plan, pre-land acquisition studies, research, interpretive planning and studies, development design and construction as determined by master plan.			
	Design	50	50	
	Construction	600	600	
	Total Funding	650C	650C	C
	Spectator Events and Shows	BUF	889	
51	Drainage Improvements	B12		
	Drainage improvements to seat plates and runways.			
	Design	27	27	
	Construction	263	263	
	Total Funding	290C	290C	C
52	Improvements to Aisles and Stairways	B13		
	Safety improvements to aisles and stairways at the Aloha Stadium.			
	Design	10	10	
	Construction	107	107	
	Total Funding	117C	117C	C
53	Improvements to Movement System	B14		
	Waterproof of transporters and enclosures for grippers.			
	Design	15	15	
	Construction	93	93	
	Total Funding	108C	108C	C
54	Stadium Improvements	B16		
	Improvements to security fence and maintenance			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
	area.					
55	Design			20		20
	Construction			115		115
	Total Funding			135C	C	135C
	Air Compressor for Movement System Additional air compressor for movement system at Aloha Stadium.	B17				
56	Design				30	30
	Construction				415	415
	Total Funding			C	445C	445C
	Landscaping and Other Improvements Landscaping and sprinklers.	B18				
57	Design				16	16
	Construction				150	150
	Total Funding			C	166C	166C
	Overall Program Support for Culture & Rec LNR — General Admin for Culture and Recreation		LNR 809			
	Statewide Resources Development Program Preliminary development of plans for recreational and scenic land, water and underwater resources of the state, including evaluation and use of existing and potential park resources; plans for acquisition, and development of a state park system.	F01				

Design 50 50 100
Total Funding 50C 50C 100C

58 Statewide Interpretive Planning F02

There is no interpretive program for existing state parks. Historic-archaeologic projects underway involve major interpretive programs. These projects should be coordinated. Other state park historic and natural features can be interpreted but these features must be evaluated to determine the need and priority for interpretation.

Design 40 40
Construction 10 10
Total Funding C 50C 50C

59 Hilo Baseyard F04

Plans and construction for a baseyard and storage facility.

Construction 100 100
Total Funding 100C 100C C

I. PUBLIC SAFETY

SAFETY FROM PHYSICAL DISASTERS DEF 110

Amelioration of Physical Disasters A18

Army National Guard Armory, Pahala, Hawaii
Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features.

Design 15 15
Construction 125 125
Total Funding 56C 56C
84N 84N C N

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)		
				FY 1977-78	FY 1978-79	Total Biennium 1977-79
2	Army National Guard Armory, Kohala, Hawaii Planning and construction of a special designed armory facility of permanent steel and masonry type construction, containing approximately 7,500 square feet, and including all utilities, access road, parking areas, security fencing, and other supporting features.	A19		15 150 66C 99N	15 150 66C 99N	102 102C
3	Addition to National Guard Armory, Honolulu Planning and construction of an addition to the existing brigade armory at 22nd Avenue, Honolulu. Addition will be permanent masonry construction and including all utilities and other supporting items required to complete the facility for occupancy.	A21				
4	Waiawa Army National Guard Armory Addition Planning and construction of an addition to the existing Waiawa armory at Pearl City, Hawaii. Addition will be of permanent masonry construction, including all utilities, access road, parking areas, fencing, and other supporting features	A25				

required to complete the facility for occupancy.

Design	33	33
Construction	33	33
Total Funding	155C	155C
	211N	211N

5 Replacement of Disaster Warning Sirens C12

Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the state.

Construction	56	62
Total Funding	28C	31C
	28N	31N
		118
		59C
		59N

6 Additional Disaster Warning Sirens C13

Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments. Growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the state.

Construction	64	70
Total Funding	32C	35C
	32N	35N
		134
		67C
		67N

K. GOVERNMENT-WIDE SUPPORT

EXEC DIRECTN, COORD. & POLICY
DEVELOPMENT
Office of the Governor

GOV 100

1 Project Adjustment Fund G01

To establish a contingency fund for project adjust-

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY			Total Biennium 1977-79 F
				1977-78 F	1978-79 F	M O	
2	Design			3,000			
	Total Funding			3,000C	3,000C		6,000
	Policy Development and Coordination						
	Land Use, Statewide Plan and Coordination		PED 103				6,000C
	Comprehensive Planning—SCORP		ORI				
	State comprehensive outdoor recreation plan and revision program as a prerequisite for continual receipt of Federal funds for recreational projects.						
	Design			120			120
	Total Funding			60C	C		60C
3	GENERAL SERVICES						
	Property Management						
	Public Lands Management		LNR 101				60N
	Sand Island						

E07

Ongoing project. Design being prepared for park and industrial complex. Prior years include consultant services and soil study. Engineering drawings in preparation for access pathway to bid in calendar 1976. Design for closed and lined box drain across foreign trade zone 1976-77; construction 1976-77.

4	Design Construction Total Funding	70 70C	2,500 2,570C	70 2,500 2,570C
	Nawiliwili Coral Fill Design contract in preparation. DOT constructing small boat harbor in part of fill area. To be completed August 1974. Industrial subdivision to be developed FY 77-78.			
	Construction Total Funding	1,560 1,560D	D	1,560 1,560D
	Facilities Construction and Maintenance			
	Construction	AGS 221		
5	Vineyard Street Garage A parking facility for the mauka portion of the state capitol complex.	A18		
	Construction Total Funding	D	3,022 3,022D	3,022 3,022D
6	Kona Multi-Agency Maint. and Svc. Facil. Multi-agency maintenance and service facility in Kona to house various state agencies.	A23		
	Land Acquisition Design Construction Total Funding	48 82 130C	1,369 1,369C	48 82 1,369 1,499C
7	Kaneohe State Office Bldg. A new site and state office building to provide office space for various state agencies.	A37		

		APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium M O 1977-79 F
8	Land Acquisition Construction			415	3,152	415 3,152
	Total Funding			415C	3,152C	3,567C
	Kaunakakai Office Building and Land Acq.	A39				
	New state office building to provide space for various state agencies in the Kaunakakai Civic Center.					
9	Design Construction			90	110	90 110
	Total Funding			90C	110C	200C
	New State Office Bldg. No. 2 Des. and Const	A40				
	A new state office building in the capitol complex.					
10	Design Construction			37 6,833	209 1,235	246 8,068
	Total Funding			6,870C	1,444C	8,314C
	Wahiawa Civic Center, Oahu	A42				
	Expansion of the existing civic center with a new state office building to provide space for various state agencies.					
11	Land Acquisition Construction			195	2,044	195 2,044
	Total Funding			195C	2,044C	2,239C
	Honokaa Site Development & Landscaping	A49				
	Site improvements and landscaping.					

[illegible]

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	FY M O 1977-78 F	FY M O 1978-79 F	Total Biennium O 1977-79 F
16	Advance Planning, Statewide To prepare reports such as system development, project development, site selection, state capital complex policy committee, staff study, CIP assistance, building inventory, state capital complex plan review, office space inventory, office space layout, analysis of lease request, analysis of office space request in state buildings and other planning projects.	A92		100 100C	100 100C	200 200C
17	Design Total Funding Renovation of Kamamalu Bldg Renovation for existing &, new office space occupancies.		B04			
	Design Construction Total Funding			46 46C	413 413C	46 413 459C
18	State Capital Complex Landscaping and Site Improvements Landscaping and general site improvements within the state capital complex.		B05			
	Design Construction Total Funding			100 400 500C		100 400 500C
19	North Kona Civic Center A civic center in the North Kona area to house		B14		C	

various state agencies.

Design		92	
Total Funding	C	92C	92C

20 B16
 Renovate of Kinau Hale
 Renovate Kinau Hale to improve building systems
 and office layouts.

Design	38	38
Construction		297
Total Funding	38C	297C
		335C

21 B17
 State Capitol Air Condition System Improve
 Plan and construct a cooling tower to eliminate the
 existing well-water system.

Design		63
Total Funding	C	63C

22 B18
 Waipahu Civic Center
 A civic center in the Waipahu area to house various
 state agencies.

Design		129
Total Funding	C	129C

23 B22
 Waianae Civic Center
 A new state office building to house various state
 agencies.

Design		111
Total Funding	C	111C

SECTION 87. Section 88, Act 195, Session Laws of Hawaii 1975, is amended by modifying the scope or expenditure pattern of Item B-1 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 88, Act 195, Session Laws of Hawaii 1975, but not listed below. The Act 195 projects and the modifications are as follows:

Item No.	Program and Capital Project	Program ID		APPROPRIATIONS (\$1,000's)				
		Cap. Proj. No.	Org. No.	FY 1975-1976	C O D E	FY 1976-1977	C O D E	FY 1975-1977
" 1	Extend sheltered workshop To provide sheltered employment to 100 severely disabled persons on Oahu at a site readily accessible by bus. Private contributions of funds may be used to supplement this project.	504						
	Land Acquisition			308				308
	Design			29				29
	Total Funding			337C	C			337C"

SECTION 88. Section 88, Act 195, Session Laws of Hawaii 1975, is amended by modifying the scope or expenditure pattern of Item E-3 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 88, Act 195, Session Laws of Hawaii 1975, but not listed below. The Act 195 projects and the modifications are as follows:

Item No.	Program and Capital Project	Program ID		APPROPRIATIONS (\$1,000's)				
		Cap. Proj. No.	Org. No.	FY 1975-1976	C O D E	FY 1976-1977	C O D E	FY 1975-1977
	"Hospital Care Hilo Hospital - Hospital Care		HTH					
3	Acute Care Center at Hilo Hospital	C28	211					

Planning and construction of a 150 bed acute care center at the Hilo Hospital.
 Unexpended appropriations from Items II-H-2-1, II-H-2-2, II-H-2-3 of Section 91, Part VI, Act 195, Session Laws of Hawaii 1975, and Item II-H-2 of Section 91E, Part VIA, Act 226, Session Laws of Hawaii 1976 may be utilized for this project.

Design	247	247
Total Funding	247C	247C"

SECTION 89. Section 88A, Act 226, Session Laws of Hawaii 1976, is amended by modifying the scope or expenditure pattern of Item B-1 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 88A, Act 226, Session Laws of Hawaii 1976, but not listed below. The Act 226 projects and the modifications are as follows:

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)									
				Org.	No.	FY	1975-1976	FY	1976-1977	FY	1975-1977	C	D
"1	Extended sheltered workshop To provide sheltered employment to 100 severely disabled persons on Oahu at a site readily accessible by bus. Private contributions of funds may be used to supplement this project.	504											
	Land Acquisition											204	
	Design											15	
	Construction											604	
	Total Funding											843C	843C"

PART V. SUPPLEMENTAL APPROPRIATIONS

SECTION 90. The following sums or so much thereof as may be necessary are appropriated to fund the programs as designated during the fiscal years 1977-78 and 1978-79; provided, that the designated expending agency authorized by each item in this section is authorized to delegate to other State agencies the expenditure of funds for such item when it is determined by such agency that it is more advantageous to do so:

	FY 1977-78	FY 1978-79	Total Biennium 1977-79
ECONOMIC DEVELOPMENT			
To provide for aquarium educational programs, including repair and maintenance of facilities associated with those programs (GOV 109)	50,000A	—	50,000A
To provide for ocean and marine educational programs (GOV 109)	55,000A	—	55,000A
To provide for the development and implementation of a statewide master plan for the diversified agricultural industry (AGR 192)	115,000A	—	115,000A
Grant-in-aid to the Hawaiian Sugar Planters' Association to support the Experiment Station research programs (AGR 192)	500,000A	—	500,000A
To provide for the support of production and marketing of Hawaiian agricultural commodities (GOV 102)	500,000A	—	500,000A
To provide for governmental support, including financial assistance, to strengthen and revitalize the transportation systems for Hawaiian agricultural commodities (GOV 102)	50,000A	—	50,000A
To provide for a review of agricultural cooperatives and associations in the State and to develop recommendations to promote their development (AGR 192)	50,000A	—	50,000A
To provide for a pilot project to use sewage water for agriculture, aquaculture and recharge of the groundwater (LNR 141)	100,000A	—	100,000A
To provide for research on new pesticides which will enhance the production of papaya (AGR 122)	15,000A	—	15,000A
To defray expenses involved in the sponsorship of the Pan Pacific Agricultural Conference in Hawaii (AGR 192)	30,000A	—	30,000A
To provide for the continuation of the Young Farmers Program (AGR 151)	50,000A	—	50,000A
To provide for a feasibility study relating to the establishment and operation of a centralized egg processing plant (PED 102)	30,000A	—	30,000A
To provide for a feasibility study on the establishment of a banana processing facility on Oahu (AGR 192)	62,000A	—	62,000A

To provide for a two-year feed and forage research program (AGR 192)	62,877A	—	62,877A
To provide funds for hypobaric container trials (AGR 192)	25,000A	—	25,000A
To provide funds for the continuation of manganese nodule research assessment (PED 102)	60,000A	—	60,000A
To provide funds for the tuna spotting program (GOV 109)	10,000A	—	10,000A
To provide funds for the maintenance of cattle vans (AGR 192)	5,000A	—	5,000A
To provide funds for the development of a seed corn variety suitable for cultivation in the tropics, provided further that the Department of Agriculture shall contract with the University of Hawaii College of Tropical Agriculture for the research (AGR 192)	100,000A	—	100,000A
To provide funds for a study of the growing and marketing of ginger root (PED 130)	70,000A	—	70,000A
To provide funds for the Pacific Basin Trade Center (PED 107)	150,000A	—	150,000A

EMPLOYMENT

To provide for the continued operations of the Kalihi-Palama Immigrant Services Center (GOV 803)	63,000A	—	63,000A
To provide for a pre-embarkation orientation pilot project as an informational program for prospective immigrants (GOV 803)	50,000A	—	50,000A
To provide funds for a brochure on record keeping and bookkeeping requirements on small businesses (LBR 902)	5,000A	—	5,000A
To provide funds for the Leeward Immigration Services Center (GOV 803)	7,000A	—	7,000A

ENVIRONMENTAL PROTECTION

To provide funds for a clidemia control program (LNR 402)	25,000A	—	25,000A
Grant-in-aid to the Citizens Against Noise for the preparation of a public interest pamphlet on recent noise codes (HTH 849)	3,800A	—	3,800A

HEALTH

To provide for the expansion of the school health services program (HTH 191)	512,088A	—	512,088A
To provide for the continuation of the Vision and Hearing Program in public, private and parochial schools (HTH 180)	251,260A	—	251,260A

ACT 10

To provide for grants-in-aid to the following alcoholism programs: Hawaii Alcoholism Foundation, SIHWH; Hawaii Committee on Alcoholism; Hina Mauka/HSB; Lanakila Rehab; St. Francis Hospital Halfway House; Salvation Army AFT; Salvation Army 806 Social Services; Kauai Outreach; and, Big Island Council on Addiction (HTH 401)	539,870A	—	538,870A
To provide for grants-in-aid to the following drug abuse programs: Addiction Treatment Facility, Salvation Army; Alternatives for Youth (KP YMCA); Awareness House; DASH; Habilitat; Hale O'Ulu; Kauai Outreach; Maui No Ka Oi; Palama Settlement; Teen Challenge; Waianae Rap Center; and YMCA Detached Counselors (HTH 401)	896,178A	—	896,178A
Grant-in-aid to Kauaikeolani Children's Hospital for the continued operation of the Poison Information Center (HTH 801)	65,000A	—	65,000A
To provide for the continued operation of the Sex Abuse Treatment Center for medical, social and legal services for rape victims (HTH 495)	200,000A	—	200,000A
To install a recompression chamber at Kauai Veterans Memorial Hospital (HTH 231)	20,000A	—	20,000A
Grant-in-aid to Kahuku Hospital for operating expenses (SUB 601)	450,000A	—	450,000A
To provide a grant-in-aid to Molokai General Hospital (SUB 601)	230,000A	—	230,000A
To provide a grant-in-aid for the Halfway House for Mental Health in Hilo (HTH 401)	50,000A	—	50,000A
To provide a grant-in-aid to The House, Inc. (HTH 401)	19,000A	—	19,000A
Grant-in-aid to the Hawaii Medical Library, Oahu for books, journals, and associated operating costs (HTH 907)	25,000A	—	25,000A
To provide for the Suicide and Crises Center for emergency crisis intervention services (HTH 401)	40,000A	—	40,000A
To provide funds for the continuation of a breast cancer project (HTH 151)	30,000A	—	30,000A
Grant-in-aid to the Mental Health Association of Hawaii for the purpose of developing a diagnostic and crisis intervention program for mentally disturbed persons (GOV 860)	38,000A	—	38,000A
To provide funds for health research analysts (HTH 907)	2.00* 35,000A	—	35,000A
To provide funds for clerical positions for Central Oahu Mental Health Center and Pearl City Counseling Service (HTH 401)	2.00* 13,000A	—	13,000A
To provide for a physician for the Kohala area (HTH 907)	36,000A	—	36,000A

To provide funds for the cancer immunology program (HTH 151)	40,000A	—	40,000A
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SOCIAL PROBLEMS

To expand preventive services in child abuse and neglect provided by the Hawaii Family Stress Center (GOV 861)	61,000A	—	61,000A
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To provide grants-in-aid to support the activities of the Community Action Agencies: Hawaii County Economic Opportunity Council, Honolulu Community Action Program, Kauai Economic Opportunity, and Maui Economic Opportunity (GOV 860)	215,000A	—	215,000A
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To provide a grant-in-aid to the Welfare Recipients Advisory Council for neighbor island expansion (GOV 860)	86,460A	—	86,460A
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To provide for the operation of the State home renovation and rehabilitation program (SOC 225)	1,000,000A	—	1,000,000A
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To provide for a survey of needs in the State elderly housing program (SOC 225)	50,000A	—	50,000A
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To provide for the development and implementation of a pre-retirement training program (GOV 602)	70,000A	—	70,000A
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To provide increased payments to operators of adult boarding and care homes who service public assistance recipients (SOC 202)	100,000A	—	100,000A
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To provide funds to continue the operation of the Inter-Agency Council at Kuhio Park Terrace (SOC 229)	30,000A	—	30,000A
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Grant-in-aid to Hilo Interim Home (GOV 861)	60,000A	—	60,000A
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To provide funds to expand and improve the transportation services for the elderly, handicapped and other disadvantaged persons in Kauai County (GOV 860)	85,238A	—	85,238A
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To provide funds to expand and improve the transportation services for the elderly, handicapped and other disadvantaged persons in Hawaii County (GOV 860)	119,000A	—	119,000A
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To provide funds to expand and improve the transportation services for the elderly, handicapped and other disadvantaged persons in Maui County (GOV 860)	80,000A	—	80,000A
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Grant-in-aid to the Boy's Club (GOV 861)	50,000A	—	50,000A
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Grant-in-aid to the Catholic Social Services Child Abuse program (GOV 860)	32,500A	—	32,500A
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To provide funds to Alu Like to meet the matching requirement for the Native Americans Act (GOV 860)	100,000A	—	100,000A
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To provide custodial services funds for a Community Center on Molokai (HHL 601)	25,000A	—	25,000A
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ACT 10

To provide funds for a study of displaced home-makers (BUF 888)	3,000A	—	3,000A
Grant-in-aid to the Kauai Easter Seal Society (GOV 861)	20,000A	—	20,000A
To provide grants-in-aid to youth athletics teams (GOV 861)	5,000A	—	5,000A
To provide funds for a statewide protective service and advocacy system for developmentally disabled citizens (GOV 100)	70,000A	—	70,000A
To provide funds to be matched with federal funds for medical consultant services for the health care payments program (SOC 230)	6,500A	—	6,500A

EDUCATION

To provide for the continued operation of the Center for Labor Education and Research at the University of Hawaii (UOH 101)	200,000A	—	200,000A
To provide for the continuation of the Kona coffee research and demonstration project (UOH 102)	91,600A	—	91,600A
To provide support to the Law of the Sea Institute at the University of Hawaii (UOH 101)	23,000A	—	23,000A
To provide for the operation of the Marine Option Program of the University of Hawaii (UOH 101)	40,000A	—	40,000A
To provide for the continued operations of the allied health programs at Kapiolani Community College (UOH 311)	102,406A	—	102,406A
To provide for the continuation of the University Without Walls program (UOH 101)	200,000A	—	200,000A
To provide for the continuing education for women program in the University of Hawaii system (BUF 888)	70,000	—	70,000A
To provide for the vocational/technical education program at Leeward Community College (UOH 321)	140,000A	—	140,000A
To provide for men's and women's intercollegiate athletic programs of the University of Hawaii, Manoa and Hilo campuses (UOH 105)	503,000A	—	503,000A
To provide funds for additional instructional positions for the agricultural program at Maui Community College (UOH 501)	2.00* 34,000A	—	34,000A
To provide funds for a financial aids-job placement counselor at Kauai Community College (UOH 604)	2.00* 33,920A	—	33,920A
To provide continuing research support for the Hawaii Agricultural Experiment Station (UOH 102)	7.00 67,717A	—	67,717A

To provide funds for current expenses for the Hawaii Agricultural Experiment Station (UOH 102)	71,665A	—	71,665A
To provide funds to purchase a diffractometer (UOH 102)	40,000A	—	40,000A
To provide funds for the Diagnostic Services Center of the Cooperative Extension Service (UOH 103)	75,663A	—	75,663A
To provide for a stenographer for the Cooperative Extension Service on Molokai (UOH 103)	1.00* 8,620A	—	8,620A
To provide funds to purchase library books for Kaiser High School (EDN 104)	12,000A	—	12,000A
To provide for the continued operation of Nanai-kapono Community-School Museum (EDN 108)	30,000A	—	30,000A
To provide funds for banana research (UOH 102)	25,204A	—	25,204A
To provide funds for tissue culture propagation research (UOH 102)	44,000A	—	44,000A
To provide funds for vegetable research on Maui (UOH 102)	1.00* 10,620A	—	10,620A
To provide for the Kalihi-Palama Education Center (UOH 302)	32,000A	—	32,000A
To provide for the Pineapple Ant and Mealy bug control project, College of Tropical Agriculture (UOH 102)	17,000A	—	17,000A
Grant-in-aid to Maui Hui Malama, Inc. (EDN 108)	19,000A	—	19,000A
To provide funds for a career opportunities program (EDN 108)	150,000A	—	150,000A
To provide for a computer model of the construction industry (UOH 102)	50,000A	—	50,000A
To provide for purchase of health, safety and sanitation equipment for the school lunch program (EDN 305)	25,000A	—	25,000A
To provide funds to the Hawaii Research Center for Futures Study for computer services for cross referencing of information about Hawaii (UOH 102)	5,000A	—	5,000A
To provide funds for support of foreign language education (EDN 106)	90,000A	—	90,000A
To provide funds for the acquisition of judo mats (EDN 106)	25,000A	—	25,000A
To provide funds for a feasibility study for a four-year Maui College (UOH 903)	25,000A	—	25,000A
To provide funds for current expenses for the Cooperative Extension Service (UOH 103)	33,920A	—	33,920A
To provide support for the information and publications program of the Cooperative Extension Service (UOH 103)	7,621A	—	7,621A

ACT 10

To provide funds for forest tree decline research (UOH 102)	18,910A	—	18,910A
To provide funds for dairy cattle reproduction research (UOH 102)	39,544A	—	39,544A
To provide funds for a women's athletic director (UOH 105)	.50* 10,000A	—	10,000A
To provide current expenses for the women's athletics program (UOH 105)	35,000A	—	35,000A
To provide funds for personnel costs for physical facilities program (UOH 106)	27,000A	—	27,000A
To provide for the State Senior Center at Kalihi-Palama (UOH 302)	36,000A	—	36,000A
To provide funds for the additional utility and other expenses related to the relocation of Kauai Community College (UOH 605)	145,000A	—	145,000A
To provide funds for consultant services for the agricultural technology program at Windward Community College (UOH 331)	25,000A	—	25,000A

CULTURE AND RECREATION

To provide for historical and archaeological research of the cultural resources on the island of Kaho-olawe (LNR 801)	50,000A	—	50,000A
To provide for the production of "Rice and Roses," a labor education series, by the Hawaii Public Broadcasting Authority (REG 701)	77,840A	—	77,840A
Grant-in-aid to the Bishop Museum for operating expenses (BUF 881)	100,000A	—	100,000A
To provide for the continuance of the Corps of Civilian Workers program (LNR 804)	183,650A	—	183,650A
Grant-in-aid to the Honolulu Symphony for educational programs (BUF 881)	100,000A	—	100,000A
Grant-in-aid to the Ensemble Players Guild for their Neighbor Island and rural Oahu program (BUF 881)	10,000A	—	10,000A
To provide for the continued operations of the Waianae Hawaiian Heritage Cultural Center (BUF 881)	36,000A	—	36,000A
To provide funds for additional fish and game wardens for Pearl Harbor (LNR 805)	80,000A	—	80,000A
To provide funds to acquire additional public television video tapes (REG 701)	70,000A	—	70,000A
To provide funds for a Kamehameha birthplace memorial (LNR 801)	25,000A	—	25,000A
To provide funds for the continued operation of the Pacific and Asian Affairs Council (BUF 802)	40,000A	—	40,000A
To provide funds for Kalihi-Palama Culture/Arts (BUF 881)	30,000A	—	30,000A

Grant-in-aid to the Theatre for Youth for Neighbor Island Program (BUF 881)	80,000A	—	80,000A
To provide funds for the Waianae Coast Arts Council, Inc. (BUF 881)	75,000A	—	75,000A
Grant-in-aid to the Hawaii Theatre Festival (BUF 881)	50,000A	—	50,000A

PUBLIC SAFETY

To provide for a vocational training program for juvenile offenders committed to the Hawaii Youth Correctional Facility (SOC 401)	85,000A	—	85,000A
To provide for the continuation and expansion of alternative diversionary correctional programs in the community (SOC 404)	123,500A	—	125,500A
To provide for increased security at the Hawaii Youth Correctional Facility through the hiring of additional staff (SOC 401)	70,000A	—	70,000A
To provide funds to continue the Mutual Agreement Program (SOC 492)	82,000A	—	82,000A
To provide funds for the People Synergistically Involved program (SOC 493)	40,000A	—	40,000A

GOVERNMENT-WIDE SUPPORT

To provide for public awareness and education programs in each county to be conducted by the Land Use Commission (PED 103)	30,000A	—	30,000A
To provide for an information program to discourage in-migration to Hawaii from other states (GOV 100)	50,000A	—	50,000A
To provide for the operation of the Council of Housing and Construction Industry (GOV 100)	100,000A	—	100,000A
To provide funds to commission a portrait of the late Governor John A. Burns (GOV 100)	10,000A	—	10,000A

PART VI. ISSUANCE OF BONDS

SECTION 91. GENERAL OBLIGATION BONDS. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$212,639,000.

SECTION 92. AIRPORT REVENUE BONDS. The Department of Transportation is authorized to issue airport revenue bonds for airport capital

investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary for the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to Sections 243-4(a) (2) and 248-8, Hawaii Revised Statutes, as amended, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 93. HARBOR REVENUE BONDS. The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbors and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such

harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund.

PART VII. SPECIAL PROVISIONS

SECTION 94. Sand Island income from land and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii under Part II of this Act. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 95. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(3), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, as amended, to be disposed of by the Board of Land and Natural Resources, in order to reimburse the general fund for the appropriation made in Part II of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1977 to June 30, 1979. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 96. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Director of Finance, if so delegated by the Governor, shall transfer the necessary funds and positions to the proper expending agency.

SECTION 97. In allotting funds for social welfare programs and other programs and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the agency is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the Director of Finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or

medical assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the Department of Social Services and Housing.

SECTION 98. With the approval of the Director of Finance, the Department of Health may transfer to the Department of Social Services and Housing funds appropriated to the Department of Health for the care and treatment of patients whenever the Department of Social Services and Housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 99. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within an expending agency for research and development and operating purposes; provided that prior to effecting any transfer, the Governor shall obtain the approval of the President of the Senate and the Speaker of the House of Representatives; and provided that such transfer shall not be made to implement any collective bargaining contract signed after this Legislature adjourns sine die.

SECTION 100. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further, that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor or the Director of Finance if such authority is so delegated by the Governor.

SECTION 101. For the fiscal biennium 1977-79, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided, that such expenditures are approved by the governor or by the director of finance if so delegated by the governor; and provided further, that such expenditure shall not exceed the amounts available in such funds.

SECTION 102. The Governor is hereby authorized to establish 40 permanent positions during each fiscal year of the fiscal biennium 1977-79 to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement

any collective bargaining agreement signed after this Legislature adjourns sine die.

SECTION 103. The department of labor and industrial relations is hereby authorized to expend from the special compensation fund, any receipts in excess of the amount specified in Part II, if such expenditures are approved by the governor or, if so delegated, by the director of finance.

SECTION 104. The University of Hawaii (summer session, continuing education, food services, transportation services, small business management, and laboratory school cafeteria) is authorized to expend from the special funds designated in parenthesis, any receipts in excess of the amount specified in Part II; provided, that such expenditures shall have prior approval of the governor, the president of the senate, and the speaker of the house of representatives.

SECTION 105. Any provision of law to the contrary notwithstanding the Governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

SECTION 106. Where the Governor or any agency or any government unit is able to secure federal funds or other property made available under any Act of Congress or any funds or other property from private organizations or individuals, to be expended in connection with any program or works authorized by this Act, or otherwise, the Governor or agency with the Governor's approval shall have the power to enter into such undertaking with the proper offices or agencies of the federal government or private organizations or individuals. While most federal-aid allocations are known and local matching funds are provided in this Act, there may be programs for which federal-local cost sharing are not yet determined. In such cases, the availability of federal funds shall be construed as a reduction of State costs whenever possible.

SECTION 107. All subsidies made to non-public organizations in this Act shall, as a condition of receiving such money, (1) comply with the allotment system as provided in Chapter 37, Hawaii Revised Statutes, (2) allow the expending or other related agency full access to their records, files, reports, and other related areas in order that the agency may assist them to improve their management and fiscal practices, and (3) submit all future budget requests on a form prescribed by the Director of Finance.

SECTION 108. In the event the State should assume the direct operation of any nongovernmental agency receiving State funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such nongovernmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 109. Any law or any provision of this Act to the contrary

notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal year for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1977-78 which are unencumbered as of June 30, 1981 and all appropriations made to be expended in fiscal year 1978-79 which are unencumbered as of June 30, 1982 shall lapse as of that date; and provided further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement.

SECTION 110. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the legislature; provided that a report of such allocations for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

SECTION 111. The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the acquisition of land, design, and construction of such projects when it is determined by such agency that it is advantageous to do so.

SECTION 112. All general obligation bond funds used for highway, harbor, boating, airport or land development capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund, or the special land and development fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor is authorized to use, at his discretion, the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund or the special land and development fund to finance the respective highway, harbor, boating, airport or land development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 113. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 114. The negotiation for the purchase of land by State agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 115. Any law or any provision to the contrary notwithstanding, the Governor may, with the concurrence of the President of the Senate and the

Speaker of the House of Representatives supplement funds for any early-phased cost element (design or land) for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements (land or construction) for the same project authorized by the Legislature in this Act or in a prior year, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

SECTION 116. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II of this Act and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act or authorized by the Legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

Any provision in this Act to the contrary notwithstanding, supplemental allotments from the project adjustment fund may be made for any capital investment cost element.

SECTION 117. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the Governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the project or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that a report of such supplemental allotments and transfers for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

SECTION 118. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided, that the unemployment, or such

ACT 10

emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided, further, that the Governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

SECTION 119. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided, that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided, that the Governor may authorize an increase in repairs and maintenance activities on State facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building, Repair and Alterations (AGS 233) and Physical Plant Operations and Maintenance (AGS 807) programs up to \$5,000,000 in savings as may be available from the appropriations authorized in Part II of this Act.

SECTION 120. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope; provided, that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 121. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service; the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 122. Any law or any provision to the contrary notwithstanding, reclassifications or reallocations of positions authorized in Part II of this Act shall not result in salary increases of more than two (2) steps nor shall the increase exceed 15 per cent.

SECTION 123. Any law or any provision to the contrary notwithstanding, the term "savings" as used in this Act shall mean any unexpended appropriations from programs authorized in Part II of this Act, resulting from the promotion of more economic and efficient management while still achieving the program objectives intended by the legislature.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 124. MISCELLANEOUS. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 125. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the Legislature at its next session.

SECTION 126. Statutory material to be repealed is bracketed. New material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material, or the underscoring.*

SECTION 127. EFFECTIVE DATE. This Act shall take effect on July 1, 1977.

(Approved June 23, 1977.)

*Edited accordingly.