

ACT 226

H.B. NO 2100-76

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1975, to June 30, 1977.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1976.

SECTION 2. This Act amends Act 195, Session Laws of Hawaii 1975.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in section 3, Act 195, Session Laws of Hawaii 1975, for the following programs, are amended to read as follows:

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 0 D 1975-76 E	FY 0 D 1976-77 E	Total C Biennium D 1975-77 E
A. ECONOMIC DEVELOPMENT						
1	COMMERCE AND INDUSTRY	PED 102		17,00*	21,00*	21,00*
	Operating		PED	1,331,995A	1,635,849A	2,967,844A
			PED	150,000B	175,000B	325,000A
3	TRADE AND FINANCE	PED 105		7,00*	6,00*	6,00*
	Operating		PED	170,319A	170,935A	341,254A
5	TOURISM	PED 113		4,000,000C	C	4,000,000C
	Investment: Capital		PED		5,00*	5,00*
	Operating		PED	1,799,000A	2,320,759A	4,119,759A
			PED	628,000R	658,000R	1,286,000R
				15,000X	15,000X	30,000X
10	Commercial Fishery	LNR 153		11,71*	11,71*	11,71*
	Operating		LNR	233,601A	257,365A	490,966A
				1,23*	1,23*	1,23*
			LNR	19,634B	19,719B	39,353B
				2,16*	2,16*	2,16*
			LNR	31,756N	31,813N	63,569N
			LNR	110,000C	C	110,000C
11	Plant Quarantine	AGR 121		38,50*	39,50*	39,50*
			AGR	581,012A	591,537A	1,172,549A
			AGR	212,871T	254,576T	467,447T
16	Forestry—Products Development	LNR 172		10,00*	10,00*	10,00*
			LNR	266,364A	262,258A	528,622A
	Operating		LNR	28,000N	28,000N	56,000N

17	Distribution Systems Improvement for Agr	AGR	151	38.00*	36.00*	36.00*
	Operating	AGR		667,679A	681,294A	1,348,973A
		AGR		125,000B	150,000B	275,000B
		AGR		14,400N	14,400N	28,800N
		AGR		4,500X	4,500X	9,000X
24	Office of the Gov—Gnrl Suppt for Econ D	GOV	109	1.00*	1.00*	1.00*
	Operating	GOV		622,329A	696,673A	1,319,002A
B. EMPLOYMENT						
7	Wages, Hours and Compensation	LBR	151	21.30*	21.30*	21.30*
	Operating	LBR		317,101A	319,062A	636,163A
12	Non-Work Connected Disabilities	LBR	182	23.00*	23.00*	23.00*
	Operating	LBR		376,538A	373,838A	750,376A
				10,000B	12,000B	22,000B
13	Vocational Rehabilitation	SOC	802	21.40*	21.40*	21.40*
	Operating	SOC		729,000A	803,957A	1,532,957A
		SOC		77,000B	77,000B	154,000B
				90.60*	90.60*	90.60*
		SOC		2,989,404N	3,052,463N	6,041,867N
	Investment: Capital	AGS		441,000C		441,000C
14	DLIR—Data Gathering Research and Anlys	LBR	901	7.40*	7.40*	7.40*
	Operating	LBR		120,100A	117,330A	237,430A
				30.90*	30.90*	30.90*
		LBR		583,873N	593,630N	1,177,503N
15	CMFE—Data Gathering, Research and Anlys	GOV	801	6.00*	9.00*	9.00*
	Operating	GOV		153,616A	154,941A	308,557A
		GOV		37,756N	37,748N	75,504N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1975-76		FY 1976-77		Total Biennium 1975-77
				O D E	C	O D E	C	
C. TRANSPORTATION								
17	Honolulu Harbor Facilities and Services	TRN 301		133.00*	141.00*			141.00*
	Operating		TRN	3,744,458B		3,962,623B		7,707,081B
	Investment: Capital		TRN	470,000B			B	470,000B
			TRN	3,647,000D			D	3,647,000D
27	General Administration for Water Trans F	TRN 493		26.75*	26.75*			26.75*
	Operating		TRN	6,241,628B		8,351,055B		14,592,683B
36	Overall Transp. Planning & Res for Trans	TRN 901		3.00*	8.00*			8.00*
	Operating		TRN	298,963B		375,427B		674,390B
38	Inter-Governmental Trans Central Commission	GOV 399		5.00*				
	Operating		GOV	91,544B				91,544B
D. ENVIRONMENTAL PROTECTION								
1	Solids, Liquids, and Gases	HTH 841		30.50*	32.00*			32.00*
	Operating		HTH	453,512A		543,590A		997,102A
			HTH	10.75*	10.00*			10.00*
			HTH	278,074N		265,526N		543,600N
3	Noise	HTH 845		10.50*	10.50*			10.50*
	Operating		HTH	157,952A		167,034A		324,986A
8	Inland Waters	LNR 404		11.00*	11.00*			11.00*
	Operating		LNR	722,470A		713,415A		1,435,885A
			LNR	404,000N		398,000N		802,000N
			LNR	12,900R		12,900R		25,800R
	Investment: Capital		LNR	362,000N			N	362,000N

9	Policy Dvlpmt, Coord & Anlys For Nat P	GOV	401	GOV	11,00*	11,00*	11,00*	11,00*
	Operating			481,291A	485,015A	485,015A	966,306A	
10	LNR—Natural Physical Environment	LNR	906	LNR	28,00*	31,00*	31,00*	
	Operating			576,407A	644,666A	644,666A	1,221,073A	
E. HEALTH								
2	Leprosy	HTH	111	HTH	102,00*	102,00*	102,00*	
	Operating			1,934,704A	1,863,721A	1,863,721A	3,798,425A	
	Investment: Capital	AGS		96,000B	96,000B	96,000B	192,000B	
	Venereal Disease	HTH	121	HTH	1,100,000C	1,100,000C	1,100,000C	
3	Operating	HTH		7,00*	10,00*	10,00*	10,00*	
	Operating			143,893A	165,760A	165,760A	309,653A	
	Investment: Capital	HTH		7,00*	5,00*	5,00*	5,00*	
	Venereal Disease	HTH		110,368N	108,955N	108,955N	219,323N	
5	Supporting Services for Commun Diseases	HTH	139	HTH	6,00*	6,00*	6,00*	
	Operating			93,600A	80,480A	80,480A	174,080A	
7	Prevention and Detection of Dental Diseases	HTH	141	HTH	34,00*	34,00*	34,00*	
	Operating			389,752A	366,716A	366,716A	756,468A	
8	Treatment of Dental Diseases	HTH	142	HTH	9,00*	11,00*	11,00*	
	Operating			153,596A	165,189A	165,189A	318,785A	
	Investment: Capital	HTH		1,20*	1,20*	1,20*	1,20*	
	Operating			19,997N	21,005N	21,005N	41,002N	
9	Prevnntn & Detectn of Sensory Deficienci	HTH	171	HTH	8,00*	8,00*	8,00*	
	Operating			124,941A	326,716A	326,716A	451,657A	
	Investment: Capital	HTH		1,00*	1,00*	1,00*	1,00*	
	Operating			13,995N	14,695N	14,695N	28,690N	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 0 D E	FY 0 D E	FY 0 D E	Total C Biennium D 1975-77 E
18	Maui Memorial Hospital—Hospital Care Operating	HTH 221	HTH	88.87* 1,090,430A 181.63* 3,558,980B 2,849,000C	86.58* 1,238,732A 188.92* 3,582,247B C	86.58* 2,329,162A 188.92* 7,141,227B 2,849,000C	
24	Kula Sanatorium—Health Care Operating	HTH 323	HTH	99.00* 1,601,878A 85.00*	101.00* 1,650,242A 78.00*	101.00* 3,252,120A 78.00*	
25	Samuel Malehona Hospital—Hospital Care Operating	HTH 352	HTH	100.00* 1,286,865A 33.00* 693,000B 232,000C	104.00* 1,469,504A 35.00* 685,826B C	104.00* 2,756,369A 35.00* 1,378,826B 232,000C	
27	Routine Treatmnt Rehab Svcs for Mental H Operating	HTH 420	HTH	311.00* 4,706,874A 6.50* 1,194,545N 1,709,000C	322.50* 4,860,025A 6.50* 1,254,421N C	322.50* 9,566,899A 6.50* 2,448,966N 1,709,000C	
29	DOH—Highly Intensv Treat Svcs for MH Operating	HTH 440	HTH	109.50* 1,287,383A	108.50* 1,379,841A	108.50* 2,667,224A	
33	Staff Development for Mental Health Operating	HTH 494	HTH	3.00* 55,108A 1.00* 25,917N	3.00* 61,684A 1.00* 27,238N	3.00* 116,792A 1.00* 53,155N	

34	General Administration for Mental Health	HTH	495	HTH	139.00*	143.00*	143.00*
	Operating				2,036,352A	2,228,846A	4,265,198A
35	Early Identification & Treatment for MR	HTH	595	HTH	42.60*	60.60*	60.60*
	Operating				977,698A	1,498,174A	2,475,872A
					34.40*	34.40*	34.40*
					655,853N	657,135N	1,312,988N
36	Community Based Svcs for Mentally Retard	HTH	501	HTH	30.00*	35.00*	35.00*
	Operating				436,517A	787,558A	1,224,075A
					36.00*	36.00*	36.00*
	Investment: Capital				494,520N	504,217N	998,737N
					25,000C		25,000C
37	Waimano Training School and Hospital	HTH	511	HTH	466.00*	564.00*	564.00*
	Operating				5,425,181A	6,447,067A	11,872,248A
					21.00*	21.00*	21.00*
	Investment: Capital				329,221N	337,346N	666,567N
					890,000C		890,000C
38	Gen Adm for Mental Retardation	HTH	594	HTH	12.00*	20.00*	20.00*
	Operating				166,112A	237,977A	404,089A
					6.00*	6.00*	6.00*
	Vector Control				93,377N	95,645N	189,022N
39	Vector Control	HTH	601	HTH	87.00*	87.00*	87.00*
	Operating				1,030,920A	1,028,748A	2,059,668A
					6,000T	6,000T	12,000T
	Drinking Water Quality				18,268X	19,072X	37,340X
41	Drinking Water Quality	HTH	621	HTH	1.00*	4.00*	4.00*
	Operating				16,883A	56,578A	73,461A
						50,000N	50,000N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1975-76 C D E	FY 1976-77 C D E	Total Biennium 1975-77 C D E
42	Public Sanitation	HTH 631	HTH	57.00* 841,806A	57.00* 838,287A	57.00* 1,680,093A
46	Public Health Nursing Services	HTH 902	HTH	123.00* 1,722,531A 7.00* 97,383N	126.00* 1,793,445A 4.00* 48,590N	126.00* 3,515,976A 4.00* 145,973N
50	Prog Planng, Eval & Budgeting for Health	HTH 905	HTH	6.00* 95,951A	6.00* 81,729A	6.00* 177,680A
51	Comprehensive Health Planning	HTH 906	HTH	2.00* 67,332A 14.00* 280,244N	6.00* 121,286A 18.00* 363,714N	6.00* 188,618A 18.00* 643,958N
52	Department of Health—Administration	HTH 907	HTH	96.00* 1,690,609A 9.00* 251,517B 3.00* 36,847N 165,000C	99.00* 1,867,405A 10.00* 260,134B 3.00* 39,079N C	99.00* 3,558,014A 10.00* 511,651B 3.00* 75,926N 165,000C
54	Emergency Medical and Health Services	HTH 910	HTH	3.00* 127,663A 4.00* 170,244N	3.00* 160,682A 7.00* 120,645N	3.00* 288,345A 7.00* 290,889N

F. SOCIAL PROBLEMS

26	Private Housing Augmentation Operating	SOC	222	SOC	15.00* 386,917B 300,000B	200,000A 17,00* 478,795B	200,000A 17,00* 865,712B 300,000B
28	Investment: Capital DSSH—Professional Health Services Operating	SOC	231	SOC	9,440,987A 7,346,853N	12,718,165A 10,418,165A† 9,840,906N	22,159,152A 19,859,152A† 17,187,759N
34	Other Related Health Costs Operating	SOC	234	SOC	1,363,223A 1,115,364N	1,700,767A 1,229,538N	3,063,990A 2,344,902N
37	DSSH—Eligibility Determination Operating	SOC	236	SOC	234.67* 2,515,318A 118,23* 918,876N	304.99* 3,555,659A 164.91* 1,527,890N	304.99* 6,070,977A 164.91* 2,446,766N
40	Hawaii Office of Economic Opportunity Operating	GOV	863	GOV	636,079A 7.00* 131,098N	663,437A 7.00* 131,098N	1,299,516A 7.00* 262,196N
41	Progressive Neighborhoods Program Operating	GOV	862	GOV	4.00* 1,957,526A 64,497N	6.00* 2,190,387A 66,624N	6.00* 4,147,913A 131,121N
42	Commission on Children and Youth Operating	GOV	861	GOV	6.00* 120,166A	6.00* 122,492A	6.00* 242,658A
44	Commission on Aging Operating	BUF	602	BUF	1.00* 616,464A 3.00* 1,352,670N	1.00* 1,225,365A 3.00* 1,550,000N	1.00* 1,841,829A 3.00* 2,902,670N

† Vetoed as indicated.

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1975-76 C D E	FY 1976-77 C D E	Total Biennium 1975-77 C D E
46	General Administration	SOC 901		58.92* 1,394,581A 25.68*	63.92* 1,078,339A 25.68*	63.92* 2,472,920A 25.68*
	Operating		SOC	487,757N	479,793N	967,550N
G. FORMAL EDUCATION						
1	Elementary	EDN 102		4,102.00* 53,409,489A 11,000,000N 12,380,000C	4,091.00* 52,786,398A 12,500,000N C	4,091.00* 106,195,887A 23,500,000N 12,380,000C
	Operating		EDN			
	Investment: Capital		EDN			
	Intermediate		AGS			
2	Intermediate	EDN 103		1,116.50* 17,109,096A 927,000C	1,112.00* 17,669,866A C	1,112.00* 34,778,962A 927,000C
	Operating		EDN			
	Investment: Capital		AGS			
3	High	EDN 104		2,240.50* 35,620,830A 10,000B 870,870N 8,991,000C	2,200.50* 34,738,081A 10,000B 899,312N C	2,200.50* 70,358,911A 20,000B 1,770,182N 8,991,000C
	Operating		EDN			
	Investment: Capital		EDN			
5	Compensatory Education	EDN 202		103.00* 3,014,354A 7,627,457N	108.00* 3,317,332A 8,161,748N	108.00* 6,331,686A 15,789,205N
	Operating		EDN			
7	Curriculum Services	EDN 302		92.50* 2,729,290A 21,464B 1,283,874N	91.50* 2,775,110A 22,242B 1,310,408N	91.50* 5,504,400A 43,706B 2,594,282N
	Operating		EDN			

19	Physical Plant Operation & Maintenance	EDN	505						
	Operating	EDN		928.60*	11,919,039A	943.60*	12,535,605A	943.60*	24,454,644A
20	Physical Plant Operation & Maintenance	AGS	807						
	Operating	AGS		218.00*	8,540,930A	218.00*	4,148,936A	218.00*	12,689,866A
22	School Administration	EDN	507						
	Operating	EDN		817.00*	13,552,381A	834.00*	14,280,306A	834.00*	27,832,687A
25	Public Libraries	EDN	602						
	Operating	EDN		406.45*	6,153,097A	411.95*	6,341,178A	411.95*	12,494,275A
	Investment: Capital	AGS		48,644N	598,000C	36,556N		85,200N	598,000C
26	Instruction—UOH, Manoa	UOH	101						
	Operating	UOH		1,516.59*	28,326,861A	1,525.59*	29,624,578A	1,525.59*	57,951,439A
	Investment: Capital	UOH		25.83*	3,395,000B	25.83*	3,462,000B	25.83*	6,857,000B
	Investment: Capital	AGS		7.15*	4,107,000C	7.15*	869,945N	7.15*	2,129,211N
27	Organized Research—UOH Manoa	UOH	102						
	Operating	UOH		419.82*	8,949,845A	424.82*	9,220,795A	424.82*	18,170,640A
	Investment: Capital	UOH		3.00*		50,000B		34.42*	198,231B
	Investment: Capital	AGS		34.42*	739,715N	34.42*	739,715N	34.42*	1,479,430N
	Investment: Capital	AGS		2,828,000C		2,828,000C			2,828,000C
28	Public Service—UOH Manoa	UOH	103						
	Operating	UOH		105.31*	2,206,213A	106.31*	2,202,265A	106.31*	4,408,478A
	Investment: Capital	UOH		11.00*	884,145B	11.00*	917,121B	11.00*	1,801,266B
	Investment: Capital	UOH		43.64*	798,649N	43.64*	798,649N	43.64*	1,597,298N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY O D 1975-76 E	FY O D 1976-77 E	Total C Biennium 1975-77 E
29	Academic Support—UOH Manoa Operating	UOH 104	UOH	398.32*	401.32*	401.32*
				7,240,021A	7,526,101A	14,766,122A
				10.00*	10.00*	10.00*
	Investment: Capital		UOH	386,106B	398,587B	784,693B
				45,945N	48,702N	94,647N
				1,200,000C	C	1,200,000C
31	Institutional Support—UOH, Manoa Operating	UOH 106	UOH	417.00*	440.00*	440.00*
				8,701,253A	8,516,509A	17,217,762A
				13.00*	13.00*	13.00*
	Investment: Capital		AGS	353,558B	374,396B	727,954B
				950,000C	C	950,000C
32	Instruction—UOH, Hilo Operating	UOH 201	UOH	131.00*	147.00*	147.00*
				2,247,000A	2,621,767A	4,868,767A
				175,000B	185,000B	360,000B
	Investment: Capital		AGS	2,123,000C	C	2,123,000C
34	Academic Support—UOH, Hilo Operating	UOH 204	UOH	21.00*	26.00*	26.00*
				466,000A	496,580A	962,580A
				5.00*	6.00*	6.00*
	Investment: Capital		AGS	83,000B	89,000B	172,000B
				3,340,000C	C	3,340,000C
36	Institutional Support—UOH, Hilo Operating	UOH 206	UOH	21.00*	22.00*	22.00*
				514,000A	537,177A	1,051,177A
				6,500B	8,000B	14,500B
	Investment: Capital		AGS	750,000C	C	750,000C
				565,000E	E	565,000E

37	Instruction—Honolulu Community College	UOH	301	118.00*	126.00*	126.00*	126.00*
	Operating	UOH		1,818,309A	2,037,986A	3,856,295A	80,000B
	Investment: Capital	UOH		100,000N	100,000N	200,000N	200,000N
		AGS		3,204,000C		3,204,000C	
39	Academic Support—Honolulu Community Col	UOH	303	24.00*	28.00*	28.00*	28.00*
	Operating	UOH		350,754A	397,508A	748,262A	
41	Institutional Support—Honolulu CC	UOH	305	27.00*	32.00*	32.00*	32.00*
	Operating	UOH		565,540A	639,074A	1,204,614A	75,000B
	Investment: Capital	AGS		340,000C	25,000B	340,000C	340,000C
		AGS		188,000E		188,000E	
44	Academic Support—Kapiolani Community Col	UOH	313	17.00*	21.00*	21.00*	21.00*
	Operating	UOH		326,122A	417,926A	744,048A	
46	Institutional Support—Kapiolani CC	UOH	315	25.00*	27.00*	27.00*	27.00*
	Operating	UOH		570,388A	638,000A	1,208,338A	
	Investment: Capital	AGS		3.00*	3,600B	182,867B	182,867B
		AGS		179,267B		3,208,000C	
				3,208,000C			
47	Instruction—Leeward Community College	UOH	321	152.50*	153.50*	153.50*	153.50*
	Operating	UOH		2,508,526A	2,633,009A	5,141,535A	
	Investment: Capital	UOH		2.00*			
		UOH		193,512B	128,675B	322,187B	322,187B
		AGS		40,000N	40,000N	80,000N	80,000N
				996,000C		996,000C	
48	Public Service—Leeward CC	UOH	322	4.00*	5.00*	5.00*	5.00*
	Operating	UOH		99,840A	96,545A	196,385A	196,385A
		UOH		19,000B	21,000B	40,000B	40,000B

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				1975-76 E	1975-76 E	1976-77 E	1976-77 E	
51	Institutional Support—Leeward CC Operating	UOH 325	UOH	45.50* 840,000A	45.50* 857,558A	13.00* 276,431A	13.00* 503,747A	45.50* 1,698,558A
54	Academic Support—Windward Community Coll	UOH 333	UOH	11.00* 227,316A	13.50* 263,775A	1.00* 30,000B	13.50* 496,989A	1.00* 55,000B
56	Institutional Support—Windward CC Operating	UOH 335	UOH	13.50* 233,214A	1.00* 25,000B	2,840,000C	2,840,000C	2,840,000C
57	Investment: Capital Instruction—Hawaii Community College	UOH 401	UOH	62.00* 1,112,000A	69.00* 1,302,606A	160,000N	69.00* 2,414,606A	160,000N 320,000N
61	Investment: Capital Institutional Support—Hawaii CC	UOH 405	AGS	1,218,000C	13.00* 214,930A	12.00* 225,346A	13.00* 434,430A	1,218,000C
64	Operating Academic Support—Maui Community College	UOH 503	UOH	12.00* 219,500A	12.00* 227,894A	18.00* 401,000A	12.00* 453,240A	18.00* 816,000A
66	Operating Institutional Support—Maui Community Coll	UOH 505	UOH	5.00* 44,527B	3.000B	340,000C	3.000B	47,527B 340,000C
	Investment: Capital		AGS					

69	Academic Support—Kauai Community College	UOH	603	11.00*	14.00*	14.00*
	Operating	UOH		238,000A	278,460A	516,460A
	Investment: Capital	AGS		448,000C		448,000C
71	Institutional Support—Kauai CC	UOH	605	13.50*	22.00*	22.00*
	Operating	UOH		309,604A	420,290A	729,894A
	Investment: Capital	AGS		4,000B	4,000B	8,000B
		AGS		1,373,000C		1,373,000C
72	Academic Support—UOH System-Wide Support	UOH	901	30.00*	35.00*	35.00*
	Operating	UOH		1,360,995A	1,552,950A	2,913,945A
		UOH		350,000T	350,000T	700,000T
73	Institutional Sppt—UOH, System-Wide Sp	UOH	903	194.50*	196.50*	196.50*
	Operating	UOH		3,629,145A	4,085,333A	7,714,478A
	Investment: Capital	UOH		42.50*	40.50*	40.50*
		AGS		1,327,000N	1,380,000N	2,707,000N
		AGS		250,000C		250,000C
74	Student Loans	BUF	807	20,000A	19,750A	39,750A
75	Western Interstate Commission for Higher Operating	GOV	807	281,000A	397,000A	678,000A
H. CULTURE AND RECREATION						
1	Cultural History	BUF	802	2.00*	2.00*	2.00*
	Operating	BUF		59,776A	105,726A	165,602A
		BUF		5,000X	5,000X	10,000X
2	Hawaii Public Television	REG	701	26.00*	28.00*	28.00*
	Operating	REG		761,438A	906,565A	1,668,003A
		REG		202,842B	202,842B	405,684B
				164,000N	164,000N	164,000N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	C FY 1975-76 E	C FY 1976-77 E	Total C Biennium 1975-77 E
3	LNR—Historical and Archaeological Places	LNR 801		18.30*	12.30*	12.30*
	Operating			215,778A	246,931A	462,709A
	Investment: Capital			2,090,000C		2,090,000C
5	Aquaria	UOH 881		11.00*	14.50*	14.50*
	Operating			171,000A	218,860A	389,860A
7	Performing and Visual Arts Events	BUF 881		5.00*	7.00*	7.00*
	Operating			538,694A	622,988A	1,161,682A
				350,000N	375,000N	725,000N
				25,000R	27,000R	52,000R
8	Ethnic Group Presentations	AGS 818		25,000A	30,000A	55,000A
	Operating					
10	DOT—Ocean-Based Activities	TRN 801		30.50*	33.50*	33.50*
	Operating			1,483,618B	1,531,281B	3,014,899B
				2,529,000D		2,529,000D
11	LNR—Ocean-Based Activities	LNR 805		46.02*	52.62*	52.62*
	Operating			687,427A	775,874A	1,463,301A
				2.28*	2.68*	2.68*
	Investment: Capital			48,160N	54,081N	102,241N
	Spectator Events and Shows			2,446,000C		2,446,000C
12	Spectator Events and Shows	BUF 889		367,902A	757,151A	1,125,053A
	Operating			34,00*	34,00*	34,00*
	Investment: Capital			978,000B	534,186B	1,512,186B
				1,593,000C		1,593,000C

Item	Category	Code	Operating	Investment: Capital	Total
2	I. PUBLIC SAFETY Hawaii State Prison	SOC 402	198,000*	198,000*	198,000*
	Operating		3,460,344A	3,607,899A	7,068,243A
	Investment: Capital		121,977B	107,782B	229,759B
			3,508,000C	C	3,508,000C
3	Adult Honor-Camps	SOC 403	36,000*	36,000*	36,000*
	Operating		800,991A	848,910A	1,649,901A
5	Interim Hawaii Comm Corr Fac	SOC 405	25,000*	26,000*	26,000*
	Operating		287,800A	338,040A	625,840A
	Investment: Capital		119,000C	C	119,000C
6	Interim Maui Comm Corr Fac	SOC 406	19,13*	20,13*	20,13*
	Operating		312,187A	382,858A	695,045A
13	General Adm—Confinement & Parole	SOC 493	14,00*	22,50*	22,50*
	Operating		301,909A	321,578A	623,487A
14	Criminal Justice Planning & Prg Implementat	GOV 893	3,30*	4,16*	4,16*
	Operating		370,298A	385,801A	756,099A
			7,70*	7,59*	7,59*
			2,962,470N	2,962,060N	5,924,530N
17	Prevention of Man-Made Disasters	DEF 111	42,50*	42,50*	42,50*
	Operating		700,668A	695,130A	1,395,798A
	Investment: Capital		9,00*	9,00*	9,00*
			164,993N	172,993N	337,986N
			244,000C	C	244,000C
			198,000N	N	198,000N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY O D 1975-76 F.	FY O D 1976-77 E	Total C Biennium 1975-77 E
18	Amelioration of Man-Made Disasters	DEF 112		7.50*	7.50*	7.50*
	Operating		DEF	238,801A	284,757A	523,558A
				10.50*	10.50*	10.50*
	Investment: Capital		DEF	243,657N	231,041N	474,698N
			AGS	33,000C	C	33,000C
			AGS	33,000N	N	33,000N
J. INDIVIDUAL RIGHTS						
1	DOH Foods & Drugs—Testing & Certificat	HTH 651		7.00*	7.00*	7.00*
	Operating		HTH	102,262A	160,865A	263,127A
3	Communication, Utilities, & Transportn S	REG 103		34.00*	51.00*	51.00*
	Operating		REG	781,699A	916,579A	1,698,278A
			REG	108,836X	111,389X	220,225X
4	Banking Services	REG 104		21.00*	24.00*	24.00*
	Operating		REG	379,591A	410,142A	789,733A
5	Insurance Services	REG 106		29.00*	30.00*	30.00*
	Operating		REG	526,847A	515,616A	1,042,463A
6	Professional, Vocational Personal Service	REG 105		45.00*	48.00*	48.00*
	Operating		REG	883,995A	901,292A	1,785,287A
				1.00*	1.00*	1.00*
				13,540T	13,540T	13,540T
9	Offc of Consumer Prot—Adv & Terms of S	GOV 110		23.00*	27.00*	27.00*
	Operating		GOV	390,724A	456,594A	847,318A

12	Labor & Industrial Relations Appeals Board	LBR	812	8.00*	8.00*	8.00*
	Operating	LBR		199,321A	192,358A	391,679A
14	Assistance in Criminal Actions	GOV	821	48.00*	57.00*	57.00*
	Operating	GOV		1,021,815A	1,234,271A	2,256,086A
K. GOVERNMENT-WIDE SUPPORT						
1	Office of the Governor	GOV	100	32.00*	34.00*	34.00*
	Operating	GOV		1,019,825A	1,254,448A	2,274,273A
	Investment: Capital	AGS		3,000,000C	C	3,000,000C
2	Office of the Lieutenant Governor	LTG	100	21.00*	21.00*	21.00*
	Operating	LTG		745,150A	1,443,085A	2,188,235A
3	BUF-Prg Planng, Analysis & Budgeting	BUF	101	84.00*	85.00*	85.00*
	Operating	BUF		1,967,639A	4,147,781A	6,115,420A
		BUF		4.00*	4.00*	4.00*
		BUF		85,000B	86,000B	171,000B
5	Land Use, Physical Plan and Coordination	PED	101	40.00*	48.00*	48.00*
	Operating	PED		873,894A	1,351,242A	2,225,136A
		PED			2.00*	2.00*
	Investment: Capital	PED		350,000C	355,000N	355,000N
		PED		700,000N	N	700,000N
6	GOV-OTH Policy Development & Coordinat	GOV	102	11.00*	14.00*	14.00*
	Operating	GOV		543,688A	358,071A	901,759A
		GOV		25,000N	25,000N	50,000N
8	Property Tax Assessment	TAX	101	112.67*	113.67*	113.67*
	Operating	TAX		1,616,923A	1,633,266A	3,250,189A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY O D 1975-76 E	FY O D 1976-77 E	Total C Biennium O D 1975-77 E
9	Income Assessment and Audit Operating	TAX 102	TAX	166.67* 2,322,169A	167.67* 2,335,966A	167.67* 4,658,135A
10	Tax Collection Operating	TAX 103	TAX	77.66* 1,071,842A	82.66* 1,044,603A	82.66* 2,116,445A
11	Supporting Services—Revenue Collection Operating	TAX 104	TAX	61.00* 1,533,860A	65.00* 2,283,234A	65.00* 3,817,094A
13	Expenditure Examination Operating	AGS 102	AGS	20.00* 327,275A	21.00* 336,370A	21.00* 663,645A
15	Internal Post Audit Operating	AGS 104	AGS	12.00* 275,162A	18.00* 338,164A	18.00* 613,326A
17	Public Debt Service Operating	BUF 112	BUF	90,128,917A	103,893,737A	194,022,654A
18	Legal Services Operating	ATG 101	ATG	66.50* 1,519,568A	71.50* 1,760,004A	71.50* 3,279,572A
19	Electronic Data Processing Services Operating	BUF 131	BUF	11.00* 280,008X	11.00* 294,010X	11.00* 574,018X
				190.20* 4,535,946A	208.20* 4,759,447A	208.20* 9,295,393A
				16.80* 655,850X	16.80* 665,850X	16.80* 1,321,700X

20	Records Management	AGS	111										
	Operating			AGS	21.00*	23.00*	23.00*	23.00*	21.00*	23.00*	23.00*	23.00*	23.00*
					257,822A	285,125A	285,125A	285,125A	327,364A	542,947A	542,947A	542,947A	542,947A
21	Work Force Attraction and Selection	PER	101										
	Operating			PER	20.00*	21.00*	21.00*	21.00*	21.00*	21.00*	21.00*	21.00*	21.00*
					330,640A	327,364A	327,364A	327,364A	327,364A	658,004A	658,004A	658,004A	658,004A
22	Classification	PER	111										
	Operating			PER	17.00*	17.00*	17.00*	17.00*	17.00*	17.00*	17.00*	17.00*	17.00*
					258,291A	281,298A	281,298A	281,298A	281,298A	539,589A	539,589A	539,589A	539,589A
23	Employee Compensation	PER	112										
	Operating			PER	2.00*	2.00*	2.00*	2.00*	2.00*	2.00*	2.00*	2.00*	2.00*
					35,420A	39,159A	39,159A	39,159A	39,159A	74,579A	74,579A	74,579A	74,579A
24	Work Force Effectiveness	PER	121										
	Operating			PER	25.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*
					433,615A	391,976A	391,976A	391,976A	391,976A	825,591A	825,591A	825,591A	825,591A
25	Collective Bargaining Services	PER	131										
	Operating			PER	4.00*	6.00*	6.00*	6.00*	6.00*	6.00*	6.00*	6.00*	6.00*
					79,554A	111,880A	111,880A	111,880A	111,880A	191,434A	191,434A	191,434A	191,434A
26	Supporting Services—Personnel Services	PER	191										
	Operating			PER	9.00*	14.00*	14.00*	14.00*	14.00*	14.00*	14.00*	14.00*	14.00*
					203,834A	267,869A	267,869A	267,869A	267,869A	471,703A	471,703A	471,703A	471,703A
29	Public Lands Management	LNR	101										
	Operating			LNR	28.00*	34.00*	34.00*	34.00*	34.00*	34.00*	34.00*	34.00*	34.00*
	Investment: Capital			LNR	518,721A	538,493A	538,493A	538,493A	538,493A	1,057,214A	1,057,214A	1,057,214A	1,057,214A
				LNR	2,570,000C					2,570,000C	2,570,000C	2,570,000C	2,570,000C
				LNR	245,000D					245,000D	245,000D	245,000D	245,000D
34	Custodial Services	AGS	231										
	Operating			AGS	138.50*	141.50*	141.50*	141.50*	141.50*	141.50*	141.50*	141.50*	141.50*
				AGS	2,778,697A	3,026,371A	3,026,371A	3,026,371A	3,026,371A	5,805,068A	5,805,068A	5,805,068A	5,805,068A
				AGS	168,000X	172,000X	172,000X	172,000X	172,000X	340,000X	340,000X	340,000X	340,000X
36	Building Repairs and Alterations	AGS	233										
	Operating			AGS	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*	23.00*
				AGS	1,465,604A	383,039A	383,039A	383,039A	383,039A	1,848,643A	1,848,643A	1,848,643A	1,848,643A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	C O D E FY 1975-76	C O D E FY 1976-77	Total Biennium 1975-77
44	Capital Building Security	ATG 801		26,000*	36,000*	36,000*
	Operating		ATG	340,204A	435,259A	775,463A
47	Grants-in-Aid to Counties Operating	SUB 101	LNR	19,447,551A	25,347,551A	44,795,102A

SECTION 4. Part III, Act 195, Session Laws of Hawaii 1975, is amended:

(1) By amending section 4 to read:

“SECTION 4. Provided, that in the Tourism Program (PED 113), the expending agency shall not expend an amount exceeding \$1,799,000 in State funds for fiscal year 1975-76 and \$1,998,300 for fiscal year 1976-77 for the purpose of tourism promotion by contract or contracts. Provided further that \$83,000 appropriated under PED 113 are additional funds for Aloha Week activities and New York promotional activities and shall be expended by the Hawaii Visitors Bureau under contract with the State.”

(2) By adding a new section to read:

“SECTION 4A. Provided that of the general fund appropriation for fiscal year 1976-77 to the Tourism Program (PED 113), \$72,459, 5 positions shall be used by the Department of Planning and Economic Development to coordinate the various tourist functions within government and private industry, and any other tourist-related activities; \$200,000 shall be used for the development of a 10-year Tourism Growth Plan; and \$32,300 shall be used to extend the Visitor Data Survey to include east-bound visitors to Hawaii.”

(3) By adding a new section to read:

“SECTION 6A. Provided that of the general fund appropriation for fiscal year 1976-77 to the Commerce and Industry program (PED 102), \$150,000 shall be expended for the coordination of aquaculture programs in the State and to develop an aquaculture master plan for the State.”

(4) By adding a new section to read:

“SECTION 6B. Provided, that of the \$324,000 to be allocated to the Hawaii Natural Energy Institute (PED 102) in Part V of this Act, a total of \$224,000 shall be used for the various needs of the Hawaii Natural Energy Institute and \$100,000 shall be used to fund an Energy Management Program (PED 102), which will conduct energy management conservation projects in State facilities that offer the potential for considerable savings in energy consumption.”

(5) By adding a new section to read:

“SECTION 6C. Provided that of the general fund appropriation for fiscal year 1976-77 to the Plant Pest Control Program (AGR 122), \$52,083 shall be used to control the Hamakua Pamakani.”

(6) By adding a new section to read:

“SECTION 6D. Provided that, should Act 151, Session Laws of Hawaii 1975, be amended to reflect a lapsing date of June 30, 1977, the sum of \$285,288 appropriated to the State Manpower Development and Training Program (LBR 111) for fiscal year 1976-77 shall not be expended.”

(7) By adding a new section to read:

“SECTION 8A. Provided, that of the appropriation for General Administration for Water Transportation (TRN 493), \$200,000 in fiscal year

1976-77 shall be used as a contingency fund for the payment of tort claims involving the Harbors Division, which are arbitrated, compromised, or settled for amounts not in excess of the deductible of the appropriate insurance policy of the Harbors Division, and for litigation purposes not provided for by the several insurance policies of the Harbors Division.”

(8) By adding a new section to read:

“SECTION 10A. Provided that of the appropriation for fiscal year 1976-77 to LNR-Natural Physical Environment (LNR 906), \$14,000 (1.5) shall be used for the Natural Area Reserve Systems Commission; provided further, that \$35,000 in general funds shall be used to match federal funds to carry out the Youth Conservation Corps program during fiscal year 1976-77.”

(9) By adding a new section to read:

“SECTION 11A. Provided that of the general fund appropriation for fiscal year 1976-77 to Prevention and Detection of Sensory Deficiencies (HTH 171), all school health aides shall be trained and utilized as screening technicians for the purpose of this program. Provided further, that the 6 audiologists are to be equitably distributed among Hawaii, Maui, Kauai, and Honolulu counties.”

(10) By adding a new section to read:

“SECTION 14A. Provided that out of the general fund appropriation for fiscal year 1976-77 to DOH-Highly Intensive Treatment for Mental Health (HTH 440), \$40,802 for the Awareness House, Inc. and \$35,251 for the Big Island Council on Addiction shall be allocated to the County of Hawaii.”

(11) By adding a new section to read:

“SECTION 14B. Provided that out of the general fund appropriation for Staff Development for Mental Health (HTH 494), \$6,000 shall be used for athletic clothing, appurtenances, and miscellaneous expenses at Hawaii State Hospital.”

(12) By adding a new section to read:

“SECTION 14C. Provided that out of the general fund appropriation to General Administration for Mental Health (HTH 495), \$19,332 (4.00) shall be used for janitorial services at Hawaii State Hospital.”

(13) By adding a new section to read:

“SECTION 15A. Provided, that of the general fund appropriation for Community Services for the Mentally Retarded (HTH 501), the sum of \$41,165 is intended for the Lanakila Crafts for activity programs for the developmentally disabled.”

(14) By adding a new section to read:

“SECTION 15B. Provided, that out of the general fund appropriation for Mental Retardation, the following amounts are appropriated in fiscal year 1976-77 pursuant to Consent Decree (Civil No. 43090): HTH 501—\$203,000; HTH 595—\$206,186 (16.00); HTH 511—\$321,744 (29.00); and HTH 594—\$62,009 (7.00).”

(15) By adding a new section to read:

“SECTION 17A. Provided that in the event an Executive Office on Aging is established through enabling legislation, all appropriations for BUF 602 shall be expended through that Office and positions identified with BUF 602 shall be assigned to that Office.”

(16) By adding a new section to read:

“SECTION 17B. Provided, that of the general fund appropriation for the Private Housing Augmentation Program (SOC 222), the sum of \$200,000 for fiscal year 1976-77 shall be used to replenish the Hawaii Development Revolving Fund in the Hawaii Housing Authority.”

(17) By adding a new section to read:

“SECTION 18A. Provided that out of the general fund appropriation for fiscal year 1976-77 to DSSH-Professional Health Services (SOC 231), \$2,300,000 shall be used for the purpose of paying professional health care providers, under the medicaid program, 100 per cent of their usual and customary fees up to the seventy-fifth percentile; provided further, that \$58,000 of the total appropriation shall be used to cover group therapy services.”

(18) By adding a new section to read:

“SECTION 18B. Provided that out of the general fund appropriation for Other Related Health Costs (SOC 234), two categories of burial services, mortuary and cemetery, may be contracted for indigents.”

(19) By adding a new section to read:

“SECTION 24A. Provided that out of the general fund appropriation for fiscal year 1976-77 to General Administration (SOC 901), \$48,442 (5) shall be used to develop a quality control program for the general assistance program.”

(20) By adding a new section to read:

“SECTION 24B. Provided that in fiscal year 1976-77 no more than \$10,000 shall be used to administer the elderly credit and non-credit program (BUF 602).”

(21) By amending section 25 to read:

“SECTION 25. Provided, that for the biennium 1975-77 the School Health Services Project shall be expanded to include all elementary public schools in the State of Hawaii; provided further, that the school health services project shall be expanded to 53 additional elementary schools; provided further, that by fiscal year 1976-77 the project shall be expanded to include all public elementary schools in the state.”

(22) By amending section 29 to read:

“SECTION 29. Provided, that the appropriations for Elementary (EDN 102), Intermediate (EDN 103), and High (EDN 104) are intended for student enrollment projections of 175,795 for fiscal year 1975-76 and 174,712 for fiscal year 1976-77.”

(23) By amending section 33 to read:

“SECTION 33. Provided, that if the sum received by the Department of Education under Public Law 874, or any other public law which amends or supersedes Public Law 874 is less than \$11,000,000 for fiscal year 1975-76 and \$12,500,000 for fiscal year 1976-77, then the difference between \$11,000,000 for fiscal year 1975-76 and \$12,500,000 for fiscal year 1976-77 and the sum received for each respective year shall be appropriated to the Department of Education; provided, further, that if the sum received is greater than \$11,000,000 for fiscal year 1975-76 and \$12,500,000 for fiscal year 1976-77, then the appropriation to the Department of Education shall be reduced to the extent that the actual sum received exceeds \$11,000,000 and \$12,500,000 for each respective fiscal year.”

(24) By adding a new section to read:

“SECTION 35A. Provided, that the Department of Education may contract for a temporary position in Curriculum Services (EDN 302) to be funded within departmental appropriations, for the updating of the speech and hearing program and to provide coordination and monitoring of existing programs.”

(25) By amending section 48 to read:

“SECTION 48. Provided, that of the sum appropriated for Organized Research-UOH, Manoa (UOH 102) \$42,500 (2.00) for FY 1975-76 and \$42,500 (2.00) for FY 1976-77 shall be used to provide for planning, demonstration and evaluation projects for the Pan Pacific Education and Communication Experiments Satellite. The University of Hawaii may contract for services when carrying on projects in cooperation with international and other jurisdictions in the Pacific Basin.”

(26) By adding a new section to read:

“SECTION 51A. Provided, that of the general fund appropriation for fiscal year 1976-77 to Organized Research (UOH 102), \$100,000 (3.0) shall be used for staffing and operating expenses for the Kona Branch Experiment Station, and \$141,225 shall be used to provide matching funds for the Federal Cancer Control Demonstration Project.”

(27) By adding a new section to read:

“SECTION 51B. Provided, that of the general fund appropriation for Instruction (UOH 401), \$51,224 for fiscal year 1976-77 shall be used to provide equipment for the Trade and Vocational Programs.”

(28) By adding a new section to read:

“SECTION 51C. Provided, that of the general fund appropriation for Institutional Support (UOH 903), \$275,000 in fiscal year 1976-77 shall be used for student loans under the State Higher Education Loan Fund program.”

(29) By amending section 52 to read:

“SECTION 52. Provided, that \$25,000 in general funds in fiscal year 1975-76 and \$17,000 in general funds in fiscal year 1976-77 from the appropriation for Cultural History (BUF 802) shall be expended for the Hawaii Review Board.”

(30) By amending section 53 to read:

“SECTION 53. Provided, that the sum of \$12,704 in general funds in fiscal year 1975–76 and \$12,704 in fiscal year 1976–77 from the appropriation for Performing of Visual Arts Events (BUF 881) shall be expended to supplement personal services costs for proposed Program Specialist. Provided, further that the sum of \$5,507 in general funds in fiscal year 1975–76 and \$2,127 in fiscal year 1976–77 from the appropriation for Performing and Visual Arts Events (BUF 881) shall be expended for inter-island travel costs.”

(31) By amending section 54 to read:

“SECTION 54. Provided, that \$32,500 in general fund appropriation for fiscal year 1975–76 and \$39,750 in general fund appropriation for fiscal year 1976–77 in the Performing of Visual Arts Events Program (BUF 881) shall be allocated in the following manner: Philippine Heritage Council—\$22,750 in fiscal year 1975–76 and \$30,000 in fiscal year 1976–77; Statewide Music Workshops Program—\$8,000 in each fiscal year of the 1975–77 biennium; National Pen Women’s Club—\$250 in each fiscal year of the 1975–77 biennium; Hawaii Film Board—\$1,500 in each fiscal year of the 1975–77 biennium.”

(32) By amending section 55 to read:

“SECTION 55. Provided, that \$302,500 in fiscal year 1975–76 and \$315,000 in fiscal year 1976–77 in the Performing of Visual Arts Events Program (BUF 881) shall be allocated in the following manner: Honolulu Symphony—\$37,500 in fiscal year 1975–76 and \$100,000 in fiscal year 1976–77; Honolulu Youth Symphony—\$25,000 in each fiscal year of the 1975–77 biennium; Waianae Coast Arts Council, Inc.—\$60,000 in each fiscal year of the 1975–77 biennium; Kalihi-Palama Arts Council, Inc.—\$60,000 in each fiscal year of the 1975–77 biennium; Emsemble Players Guild—\$10,000 in each fiscal year of the 1975–77 biennium; Hawaii Performing Arts Co.—\$25,000 in each fiscal year of the 1975–77 biennium; Honolulu Theatre for Youth—\$85,000 in fiscal year 1975–76 and \$35,000 in fiscal year 1976–77.”

(33) By amending section 57 to read:

“SECTION 57. Provided, that the sum of \$55,000 appropriated for the biennium to the King Kamehameha Day Celebration Commission in the Ethnic Group presentations program (AGS 818) shall be allocated in the following manner: City and County of Honolulu—\$12,500 in fiscal year 1975–76 and \$15,000 in fiscal year 1976–77; County of Hawaii—\$6,000 in fiscal year 1975–76 and \$7,200 in fiscal year 1976–77; County of Kauai—\$3,000 in fiscal year 1975–76 and \$3,600 in fiscal year 1976–77; and County of Maui—\$3,500 in fiscal year 1975–76 and \$4,200 in fiscal year 1976–77.”

(34) By adding a new section to read:

“SECTION 57A. Provided, that of the sum appropriated to the Hawaii Public Television Program (REG 701), the sum of \$132,840 shall be expended for the following purposes:

\$77,840 for the production of the series “Rice and Roses”; \$55,000 to replace television transmission facilities, to acquire the necessary equipment to

maintain broadcasting operations at FCC-specified levels and to integrate basic production capabilities, contingent upon the receipt of \$164,000 federal matching funds.”

(35) By adding a new section to read:

“SECTION 57B. Provided, that \$50,000 in general funds in fiscal year 1976-77 for Cultural History (BUF 802) shall be used to contract the services of the Multi-Cultural Center.”

(36) By adding a new section to read:

“SECTION 57C. Provided, that for the Spectator Events and Shows (BUF 889), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts contained in this Act; provided further, that if the special fund revenues are not received as anticipated, then the difference between the amounts designated and the amounts received are hereby appropriated to Spectator Events and Shows (BUF 889).”

(37) By adding a new section to read:

“SECTION 57D. Provided, that the sum appropriated to spectator events and shows (BUF 889) a sum not to exceed \$5,000 shall be authorized by the Stadium Authority to be expended at the discretion of the Stadium Manager for promotion and other stadium purposes.”

(38) By adding a new section to read:

“SECTION 57E. Provided, that for LNR-Ocean-Based Activities (LNR 805), \$50,000 of general funds shall be used for the development of the Kapuku plan on a statewide basis.”

(39) By adding a new section to read:

“SECTION 61A. Provided that the sum of \$153,222 for Hawaii State Prison (SOC 402), Adult Honor Camp (SOC 403), Interim Hawaii Community Correctional Facility (SOC 405), and Interim Maui Community Correctional Facilities (SOC 406), shall be expended in order to compensate inmates at an average rate of fifty cents per hour. The following seven hour per day, five days per week formula is to be followed in order to accomplish the purposes of this section:

Grade	Percentage of Inmates	Hourly	Daily	Monthly	Yearly
I	10%	\$.63	\$4.41	\$88.20	\$1,058.40
II	20%	.50	\$3.50	\$70.00	\$ 840.00
III	35%	.38	\$2.66	\$53.20	\$ 638.40
IV	35%	.25	\$1.75	\$35.00	\$ 420.00”

(40) By adding a new section to read:

“SECTION 62A. Provided, that \$20,000 of the Correctional Industries Account of the Hawaii State Prison (SOC 402) be used for the purchase of 2 new printing presses for the correctional industries’ print shop facility.”

(41) By amending section 68 to read:

“SECTION 68. Provided, that of the appropriation made for General Administration—Confinement and Parole (SOC 493), \$37,837 (2.0) for the fiscal year 1975–76 and \$36,582 (2.0) for the fiscal year 1976–77 shall be used to plan and design a home visit and furlough program for expeditious implementation on a statewide basis and for other planning activities related to the corrections program, and that \$25,961 (8.5) for the fiscal year 1976–77 shall be used for the operating expenses of the Kauai Community Correctional Facility upon completion of its construction and the State take-over of its operation.

Provided, further, that the Department of Social Services and Housing shall report on the progress of the home visit and furlough program to the 1976 Regular Session of the legislature.”

(42) By adding a new section to read:

“SECTION 70A. Provided, that of the sum appropriated to HTH 651, Foods & Drugs Testing & Certification, \$52,268 in general funds for fiscal year 1976–77 shall be used to establish and implement a monitoring program of shellfish production and marketing, inclusive of temporary positions to carry out the functions of the program.”

(43) By adding a new section to read:

“SECTION 72A. Provided that out of the general fund appropriation for fiscal year 1976–77 to Banking Services (REG 104), \$30,301 (3) shall be used to upgrade and intensify the agency’s examination of financial institution.”

(44) By adding a new section to read:

“SECTION 75A. Provided, that of the general fund appropriation for fiscal year 1976–77 to the Office of the Governor (GOV 100), \$28,582 (2.0) shall be expended for the Affirmative Action Coordinator’s Office and \$202,504 shall be expended for additional operating expenses of the Government Organization Commission.”

(45) By deleting section 77.

(46) By adding a new section to read:

“SECTION 78A. Provided, that of the general fund appropriation for fiscal year 1976–77 to the Office of the Lieutenant Governor (LTG 100), \$381,750 shall be expended to provide voter assistance in minority languages pursuant to the Voter Rights Act amendments of 1975.”

(47) By amending section 82 to read:

“SECTION 82. Provided, that of the general fund appropriation authorized for Legal Services (ATG 101), \$25,000 in each fiscal year shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000. Provided, further, that of the general fund appropriation authorized for Legal Services (ATG 101), \$157,000 in fiscal year 1975–76 and \$207,000 in fiscal year 1976–77 shall be used for litigation purposes. Provided further that \$75,000 (5.0) appropriated shall be utilized to hire additional attorney general deputies.”

(48) By adding a new section to read:

“SECTION 87A. Provided, that of the sum appropriated to Program Planning, Analysis, Budgeting (BUF 101) the sum of \$2,434,000 in general funds for fiscal year 1976-77 shall be used to fund Act 164, SLH 1975, and Act 195, Section 79, SLH 1975, increment and longevity increases.

The above noted appropriations shall be allotted by the director of finance to the appropriate state agencies. Increases for officers and employees for whom pay increases are provided by this section and whose compensation is paid, in whole or in part, from federal funds or in part, from federal funds or from special funds of the State, shall be paid from the respective federal funds or special funds to the extent available.”

(49) By adding a new section to read:

“SECTION 87B. Provided, that should legislation be enacted establishing a 60% real property tax assessment ratio, the Governor is authorized to release additional one-time grants-in-aid to the following counties up to the indicated amounts:

County of Hawaii	3,010,000A
County of Maui	1,900,000A
County of Kauai	990,000A

The purpose of such additional grants-in-aid is to assist these counties in adjusting to the anticipated loss of real property tax revenues below 1975-76 levels as a result of such legislation.”

(50) By adding a new section to read:

“SECTION 87C. There is appropriated for Program Planning, Analysis, and Budgeting (BUF 101) the sums of \$888,026 in general fund, \$65,371 in federal funds, \$468,062 in special funds, and \$3,117 in other funds in fiscal year 1976-77, or so much thereof as may be necessary, which shall be used for normal incremental increases at rates under the wage board schedule existing on June 30, 1976 for employees included in Unit 1 and employees excluded from Unit 1 under collective bargaining pursuant to Chapter 89, Hawaii Revised Statutes; provided that incremental increases for said excluded employees shall be provided to the same extent and manner as comparable members of collective bargaining Unit 1; provided further that said incremental increases shall be offset against any increase that may be included in the Unit 1 wage board schedule effected by agreement for fiscal year 1976-77.

The above noted appropriations shall be allotted by the director of finance to the appropriate state agencies. Funds appropriated by this section that have not been expended or encumbered by June 30 of fiscal year 1976-77 shall lapse as of that date.”

SECTION 5. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new Part VA reading as follows:

“PART VA. SUPPLEMENTAL APPROPRIATIONS

SECTION 89A. The following sums or so much thereof as may be necessary are appropriated out of the general revenues of the State of Hawaii to fund the programs as designated during the fiscal year 1976-77 and are

supplemental to the sums appropriated for programs under Part V, Act 195, Session Laws of Hawaii 1975:

	FY 1976-77
ECONOMIC DEVELOPMENT	
To provide funds for the Young Farmers program (AGR 151)	50,000
To provide funds for a management study of the green sea turtle (GOV 109)	50,000
To provide funds for research into the conversion of fresh Hawaiian avocado into processed food products (PED 102)	30,000
To provide funds to accelerate the ohia decline study (LNR 402)	50,000
To provide funds for a Leeward Archipelago fisheries resource study (GOV 109)	50,000
To provide funds for an American Revolution Bicentennial Commemoration Program (PED 102)	55,000
To provide funds for research into alternate uses for lava rock (PED 102)	100,000
To provide funds for the papaya marketing order (AGR 151)	20,000
To provide for a feasibility study on the establishment and operations of a farmer's market at Fort Armstrong, Oahu; provided, that a study be made on how a farmer's market could best fit into the area, the capital improvements that would be necessary, the estimated costs of operation, and possible methods of funding; provided, further, that the Hawaii Farm Bureau Federation shall be consulted during the course of the feasibility study (AGR 151)	5,000
To provide funds for a statewide facility for aquaculture (LNR 153)	78,000
To provide funds for an entomology and plant pathology project investigating possible ways to eliminate the Hamakua Pamakani plant (AGR 122)	50,000
To provide funds for the Governor's Agricultural Coordinating Committee for improving the organization and coordination of agricultural programs (GOV 102)	147,000
EMPLOYMENT	
To provide for a study on decreasing Hawaii's unemployment rate; provided, that there shall convene a statewide conference composed of representatives from government, labor, business and the general public to make recom-	10,000

mendations on the development and means to alleviate the problems caused by unemployment (LBR 151)

To provide funds for a comprehensive review of major employee benefits (LBR 902) 75,000

ENVIRONMENTAL PROTECTION

To provide funds for the Areawide Waste Treatment and Management Planning program to meet requirements of Section 208 of the Federal Water Pollution Control Act of 1972 (HTH 841) 100,000

To provide funds for the purchase of a new Fish and Game Warden's boat for enforcement patrol on Maui (LNR 906) 25,000

HEALTH

To provide funds for the operations of the Poison Information Center at Kauaikeolani Children's Hospital (HTH 611) 50,000

To provide funds for the Waimano Auxiliary Day Care Center activities to match federal funds (HTH 511) 15,000

To provide funds for a grant-in-aid to Kahuku Hospital (SUB 601) 216,000

To provide funds for books and supplies for the Hilo Hospital Library (HTH 211) 20,000

To provide funds for a grant-in-aid to The House, Inc. (HTH 907) 15,000

To provide funds for grants-in-aid to the following alcoholism programs: 223,318

St. Francis Halfway House for Women—\$38,552

Alcoholism Services Center—\$48,716

Sand Island Halfway House for Men—\$27,650

Lanakila Crafts, Inc.—\$11,400

Hawaii Committee on Alcoholism—\$86,000

Substance Abuse Control Program, Kauai County—\$11,000

(HTH 907)

To provide funds to Honokaa Hospital for the purchase of equipment (HTH 212) 50,000

To provide for on-call psychiatric services for West Hawaii Mental Health Clinic (HTH 430) 32,500

To provide for contractual services to provide day activity center and outreach programs for mentally retarded adults at Lahaina, Maui (HTH 501) 50,000

To provide for ambulance services in the South Kohala district, County of Hawaii (HTH 910) 120,000

To provide funds for the continuance of family planning services; provided, that upon receipt by the family planning program of any funds from the Federal government under Title X and Title XX of the Social Security Act, then the program shall reimburse the State the like sum received but not in excess of \$300,000 (HTH 161)	300,000
Grant-in-aid to the G.N. Wilcox Memorial Hospital for operations (SUB 601)	200,000
To purchase mammagraphic machines for breast cancer detection to be placed in health facilities in the Counties of Maui, Hawaii and Kauai (HTH 907)	180,000
To provide for a feasibility study of Leeward Hospital to maintain necessary health services, including emergency medical services and out-patient health services (SUB 601)	20,000
To provide funds for the treatment of rape victims (HTH 910)	20,000
To provide funds for a master plan for the criminally insane (HTH 492)	25,000
To provide funds for bilingual health aides (HTH 908)	105,000
To provide funds for the services of carpenter helpers at Kalaupapa (HTH 111)	2.00* 12,000
To provide funds for the organization and operation of Subarea Health Councils on Oahu pursuant to S.B. 2294-76 (HTH 906)	150,000
Grant-in-Aid to Molokai Hospital; provided that the Department of Health shall from time to time monitor the expenditure of the funds provided for therein (SUB 601)	130,000
To provide for contractual services for private ambulance service on Molokai (HTH 910)	120,000
Grant-in-Aid to Habilitat for facilities (HTH 440)	100,000
To provide funds for drug abuse rehabilitation and treatment programs as follows: Palama Settlement In-Community Center, Hale O' ulu, Habilitat, YMCA Island-Wide Outreach, Teen Challenge (HTH 440)	130,831

HUMAN RESOURCES

To provide funds to improve and expand land surface transportation programs and services for the low income elderly residing in Hawaii County (BUF 602)	119,000
To provide funds to implement a demonstration project designed to improve transportation services in rural areas for the elderly, handi-	85,238

capped and other disadvantaged persons in Kauai County (BUF 602)	
To provide funds to improve and expand land surface transportation programs and services for the elderly, handicapped and other disadvantaged persons in Maui County (BUF 602)	80,000
To provide funds to implement the expansion of transportation services to the elderly, handicapped and other disadvantaged persons of the North Shore and Leeward areas of Oahu (BUF 602)	25,000
To provide funds for a congregate dining program for the elderly residents on the Waianae Coast (BUF 602)	25,000
To provide funds for an additional 100 meals a day at three food service sites on Kauai and to provide for the hiring of one additional staff person (BUF 602)	25,000
To provide funds to enable the Commission on Aging to coordinate elderly employment (BUF 602)	11,000
To provide funds to Alu Like to meet the matching requirement for the Native Americans Act (GOV 863)	250,000
To provide funds to continue the operation of the Inter-Agency Council at Kuhio Park Terrace (SOC 131)	27,880
To provide funds for the Outward Bound program of the Hawaii Bound School (GOV 862)	60,000
To provide funds for the Leeward Immigration Center (GOV 862)	20,000
To provide funds for the continued operation of the Legal Aid Society of Hawaii through June 30, 1977 provided, however, that the Legal Aid Society of Hawaii shall comply with the reimbursement requirements of Section 89, Act 195, SLH 1975, relating to the continuance of the legal service project of the Legal Aid Society of Hawaii; provided, further that the Legal Aid Society of Hawaii shall reimburse the State for any non-general funds received after June 30, 1976 and provided, further, that funds received designated to aid specific target population groups not being presently serviced shall not be subject to the reimbursement provisions; provided, further, that any decrease in the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source (GOV 863)	675,000
To provide funds for the Operation Kokua Day Care Center in Nanakuli (SOC 103)	61,639

Grant-in-aid to Kaumana Elderly Care Center for the implementation of services to the elderly (SOC 126)	12,000
Grant-in-aid to the Kalihi-Palama Immigrant Service Center; provided, that, upon receipt by the Kalihi-Palama Immigration Service Center of any funds from the federal government, then the Kalihi-Palama Immigration Service Center shall reimburse the State the like sum but not in excess of \$117,854; provided, further, that State Commission on Manpower and Full Employment's evaluation report be completed prior to the expenditure of this appropriation (GOV 862)	117,854
To upgrade the Lokahi Hawaiians program (GOV 862)	25,000
To expand preventive services in child abuse and neglect provided by the Family Stress Center at Kauaikeolani Children's Hospital (SOC 102)	80,000
Grant-in-aid to Hale Opio, Inc. to be expended by the Kauai Community Services Council (SOC 105)	75,000
To provide for the establishment and operation of a Tenant Security Guard program, using residents at Kuhio Park Terrace, Oahu (SOC 221)	126,000
To provide for the continued operation of the Waianae Coast Rap Center, provided that maximal use of alternative funding be made before funds appropriated herein are released (GOV 862)	25,000
To provide for a one-year extension of the demonstration elderly day care facility located on the grounds of Wilcox Memorial Hospital, Lihue, Kauai (SOC 126)	20,000
To provide a grant-in-aid to the Salvation Army-Hilo for the operation of their Hilo Interim Home (SOC 105)	60,300
To provide supplementary funds to continue the operation of the alternatives for youth project of the Kalihi YMCA (GOV 862)	37,396
Grant-in-aid to the Kokua Kalihi Valley Association of Oahu for the operation of its Abused Spouse and Children Shelter (SOC 102)	34,000
To provide funds for planning and design of a Kakaako Housing Project by the Hawaii Housing Authority pursuant to Chapter 359G, Hawaii Revised Statutes (SOC 221)	250,000
To provide State assistance to residents for the renovation and rehabilitation of their existing dwelling units (SOC 212)	1,000,000

FORMAL EDUCATION

To provide funds for the establishment and operation of the Center for Labor Education and Research at the University of Hawaii (UOH 101)	7.00* 250,000
To provide funds for furnishings for the Korean Studies Center at the University of Hawaii (UOH 101)	75,000
To provide for the comprehensive training program (University-without-walls) (UOH 101)	175,000
To provide funds for banana research and development for production and marketing including nematoda control, handling, storage and packing (UOH 102)	35,000
To provide funds for the Pacific and Asian Affairs Council (UOH 103)	85,000
To provide funds for a study related to the possession of an aggregate weight of less than one ounce of Cannabis sativa (UOH 102)	4,000
To provide funds for the continuation of the Hawaiian Students Research project (UOH 102)	68,000
To provide funds to WICHE to create additional educational opportunities, provided that priority selection of applicants be based on the economic needs of applicants (GOV 807)	80,000
To provide for the activities of Project Rise (Resources for Individuals Seeking Education) (UOH 322)	57,500
Supplemental funds to support management, administration, and operation of the Canada-France-Hawaii Telescope Corporation in accordance with the Tripartite Agreement (UOH 102)	17,000
To provide for a 4-H Youth Development agent for Maui County in the State 4-H youth program (UOH 102)	1.00* 18,000
To provide for the public services program of the college of continuing education, University of Hawaii (UOH 103)	206,203
To provide funds for all non-income generating sports programs offered at the Manoa campus of the University of Hawaii (UOH 105)	385,000
To continue the pre-admissions program for disadvantaged groups which are underrepresented in the Hawaii bar and to monitor the progress of these students at the University of Hawaii law school (UOH 101)	1.50* 26,500
To provide for a clerk-steno III in the cooperative extension services office on Molokai, College of Tropical Agriculture, University of Hawaii (UOH 102)	1.00* 8,500

To provide for the improvement of present fumigation methods to eliminate fruit flies in avocados and to develop alternative fumigation methods so as to meet U.S. Drug Administration standards for shipment out of state (UOH 102)	25,000
To improve and expand the operations of the department of architecture at the University of Hawaii (UOH 101)	156,612
To provide funds for the Hawaiian Studies Program at the University of Hawaii (UOH 101)	125,000
To provide for student-help pay, to meet the increased minimum wage level, at the University of Hawaii (UOH 106)	314,066
To provide funds for the college work-study program (UOH 105)	106,680
To provide for travel expense, equipment and supplies for the sports program at the University of Hawaii at Hilo (UOH 205)	49,073
To provide funds to continue the work initiated by the Hawaii Environmental Simulation Laboratory (UOH 102)	85,000
To provide funds for a career opportunities program in the University of Hawaii community college system (UOH 901)	150,000
To provide funds for a community education program to be operated by the Kaneohe Community Education Advisory Committee, Inc. at King Intermediate School (EDN 501)	10,000
To provide funds for additional courses and/or scholarships to the Gerontology Summer Institute at the University of Hawaii (UOH 101)	50,000
To provide funds for research to identify pesticides effective against the Formosan subterranean termite and approved by the federal government (UOH 102)	30,000
To provide for assessment of the economic significance of and evaluation of alternative pesticides for ant control in pineapple culture (UOH 102)	17,000
To provide funds for carpentry equipment for the Maui Community College vocational education program (UOH 501)	25,000
To provide funds to contract for seed production of a tropical variety of forage corn suitable for the requirements of Hawaii's livestock industry (UOH 102)	70,000
To provide funds for the inter-campus athletic program (UOH 903)	30,000
To provide funds for the occupational safety and health program at Honolulu Community College (UOH 301)	1.00* 33,554

To provide for the establishment of a School of Human Resource Development within the College of Tropical Agriculture, University of Hawaii, Manoa (UOH 101)	82,000
To provide funds for additional teams of art, music, and physical education specialists to be placed in the seven school districts (EDN 102)	325,151
To provide funds to continue the responsive education program of Central Intermediate School and the Nuuanu Young Men's Christian Association (EDN 103)	26,540
To provide funds to purchase additional library books for deficient school libraries, including Kaiser High School and Maui High School (EDN 104)	35,000
To provide funds for the Blue Water Marine Laboratory (EDN 104)	25,000
To provide funds for a law enforcement awareness program in the high schools directed at counseling troubled youths (EDN 104)	20,000
To provide funds for the planning of a pilot project to provide services to students with learning disabilities (EDN 201)	25,000
To provide funds for a pilot project to provide services to students with learning disabilities (EDN 201)	50,000
To provide funds for a special education summer school program (EDN 201)	171,349
To provide funds for a pilot project to the Hawaii Association for Retarded Children, Ft. Ruger, for independent living (EDN 201)	70,000
To provide funds for alternative education programs (EDN 202), as follows: School Within a School—\$7,000; Pahoia High corrective reading—\$20,000; Nanaikapono Preschool (Nanakuli)—\$31,115; Molokai Alternative School—\$25,000; Kalakaua extended project—\$70,345	153,460
To provide funds to the Department of Education for the support of language schools (EDN 202)	90,000
To provide funds for external evaluation of the 3-on-2 program (EDN 302)	65,500
To provide funds for the expansion of the school health project to the eleven complexes of the remaining 53 elementary schools thus fulfilling the intent that the school health project shall be expanded to include all public elementary schools in the State for the 1975-76 biennium and to maintain current school health services at 134 elementary schools (HTH 871)	667,694

To provide funds for the renovation of artmo- biles (EDN 302)	25,000
To provide funds for a Language Arts Coor- dinator on a contractual basis, to lead the ef- forts of the reading specialists at the district level (EDN 302)	16,000
To provide funds for program for the intellec- tually and artistically gifted and talented (EDN 302)	50,000
To provide funds for counseling and guidance resource teachers to be placed in the seven school districts on a contractual basis (EDN 401)	167,000
To provide funds for contractual diagnostic services and follow-up treatment for regular and special education students (EDN 404)	200,000
To provide funds for a water safety program (EDN 403)	15,000
To provide funds to field test teacher evalua- tion programs (EDN 302)	75,000
To provide funds for the purchase or repair of band instruments (EDN 507)	150,000
To provide funds for reading specialists on a contractual basis to be placed in the seven school districts (EDN 602)	78,460
To provide funds for the purchase of books for public libraries, statewide; and 2 positions for Makiki Library and 1 position for Kalihi Library (EDN 602)	3.00 149,360

CULTURE AND RECREATION

To provide funds to enable Hawaii Public Tele- vision to extend programming an additional two hours each day (REG 701)	35,000
To provide funds to promote the advancement of Hawaiian music (BUF 881)	25,000
To provide funds for the updating and/or pro- duction of films relating to governmental pro- cesses and the role of the citizenry in our de- mocracy (REG 701)	75,000
To provide funds to upgrade the planning and administration of the State parks program (LNR 804)	3.00* 28,215
Grant-in-aid to the Bishop Museum for oper- ations (BUF 802)	100,000
To provide funds to achieve selected excellence for the viewership through the Hawaii Public Television (REG 701)	2.00* 78,000

PUBLIC SAFETY

To provide funds for a pilot project of the Mutual Agreement Program (SOC 493)	45,000
To provide funds for the reconstitution of the Hawaii Parole Authority as provided for in S.B. 75 (SOC 411)	60,000

INDIVIDUAL RIGHTS

To provide funds to formulate an ad hoc state coordinating committee to organize and convene a State Women's Conference in order to achieve the objectives and goals of Public Law 94-167, 94th Congress, H.R. 9924 (December 23, 1975), provided, that such committee shall be opened to all women, including representatives from Hawaii's local, state or national institutions, agencies, organizations, unions, associations and publications; members of the general public with special emphasis on representation of low-income women; members of diverse racial, ethnic and religious groups; women of all ages and individual advocates of women's rights (BUF 888)	25,000
To provide funds for the Continuing Education for Women program (BUF 888)	75,000

GOVERNMENT-WIDE SUPPORT

To provide additional funds and positions to the Office of Collective Bargaining and to offset negotiating expenses of the counties (GOV 102)	2.00* 35,848
To provide funds for a voter education program (LTG 100)	50,000
To provide funds for a national conference of attorney generals to be held in Hawaii (ATG 101)	20,000
To provide funds for a grant-in-aid to the city and county of Honolulu for community gardens provided that the city and county of Honolulu provides matching funds for the program (LNR 101)	4,000
To provide funds for the purpose of preparing a Windward Oahu Regional Plan. Funds for the purpose of contracting with a consultant or an advocate planner, provided that the plan shall incorporate significant collaboration between citizens, the government, property owners, and interested organizations. The plan shall encompass the area from Waiahole-Waikane to Kahuku-Kawela (PED 101)	150,000
To provide funds to continue the operation of the Kohala Task Force feedlot project (GOV 102)	805,000

To provide funds for staffing, other current expenses, contractual services and equipment for implementation of the Community Development Program pursuant to S.B. 2394-76 (GOV 100)	200,000
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SECTION 6. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new Part IVA reading as follows:

“PART IVA. CAPITAL IMPROVEMENTS

SECTION 88A. The following sums of money or so much thereof as may be necessary are hereby authorized or appropriated, as the case may be, for the fiscal year beginning July 1, 1976 and ending June 30, 1977, from the source of funding specified for the capital investment projects and the project adjustment fund listed below. The letter symbol in the code column after each project appropriation indicates the source of funding and shall have the meaning set forth in section 2 of Act 195, Session Laws of Hawaii 1975. For projects listed under the program area for which the program identification organization is the department of accounting and general services (AGS), the office of the governor (GOV), the department of Hawaiian home lands (HHL), the department of land and natural resources (LNR), the department of planning and economic development (PED), or the department of transportation (TRN), such department or office shall be the expending agency. For all other projects unless otherwise specified herein, the department of accounting and general services shall be the expending agency. Several or more related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to fund the project adjustment fund and to finance projects authorized herein and designated to be financed from general obligation bond fund and to finance projects authorized herein and designated to be financed from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$146,000,000. Nothing in this section shall affect the continuing effectiveness of the appropriations for the projects listed in section 88 of Act 195, Session Laws of Hawaii 1975. (The amount after each cost element and the total funding for each project listed in this section are in thousands of dollars.)

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)			Total C Biennium 1975-77 E
				FY 1975-76 E	FY 1976-77 E	C	
	A. ECONOMIC DEVELOPMENT						
	COMMERCE AND INDUSTRY						
1	Natural Energy Project, Ke-ahole Pt. Hawaii	119	PED 102				
	Design						I
	Construction					749	749
	Total Funding			A		750A	750A
	TRANSPORTATION, COMMUNICATIONS AND UTILIT						
2	South Kohala Water Project, Hawaii	G02	LNR 140				
	South Kohala Water Project, Hawaii						
	Incremental development of water system, including constructing of source development, transmission mains, treatment plant and storage facilities.						
	Construction					100	100
	Total Funding			C		100C	100C
3	Kona Water Project, Hawaii	G03					
	Kona Water Project, Hawaii						
	Incremental development of water system including plans and construction of source development shaft, pumps and appurtenances, transmission mains, and storage facilities.						
	Design					100	100
	Construction					2,200	2,200
	Total Funding			C		2,300C	2,300C

4	<p>West Maui Water Project, Maui West Maui Water Project, Maui Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources.</p>	G04	<p>Land Acquisition Design Construction Total Funding</p>	<p>10 100 1,390 1,500C</p>	<p>10 100 1,390 1,500C</p>
5	<p>Kau Water Project, Hawaii Kau Water Project, Hawaii Incremental development of water system, including construction of source development, pipelines and storage facilities.</p>	G06	<p>Construction Total Funding</p>	<p>775 775C</p>	<p>775 775C</p>
6	<p>Kalaheo-Lawai Water System, Kalaheo, Kauai Kalaheo-Lawai Water System, Kalaheo, Kauai Incremental development of water system including plans and construction of source development, pipelines, storage facilities and appurtenances.</p>	G19	<p>LNR LNR</p>	<p>140</p>	<p>140</p>
7	<p>Water Sources Investigation, Hawaii Water Sources Investigation and Development, Hawaii Engineering and economic studies, geologic and hydrologic investigation, exploration and</p>	G25	<p>Land Acquisition Design Construction Total Funding</p>	<p>10 31 299 340C.</p>	<p>10 31 299 340C</p>

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)					
			Cap. Proj. No.	Org. No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77	
			C	D	E	C	D	E
	development for the conservation and utilization of surface and ground water.							
	Land Acquisition					10	10	
	Design					17	17	
	Construction					273	273	
	Total Funding		C			300C	300C	
8	Water Sources Investigation, Oahu	G43						
	Water Sources Investigation and Development, Oahu							
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources.							
	Land Acquisition					10	10	
	Design					50	50	
	Construction					450	450	
	Total Funding		C			510C	510C	
9	Water Sources Investigation, Kauai	G44						
	Water Sources Investigation and Development, Kauai							
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources.							
	Land Acquisition					29	29	
	Design					65	65	
	Construction					636	636	
	Total Funding		C			730C	730C	

10	Water Sources Investigation, Maui Water Sources Investigation and Development, Maui Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utiliza- tion of surface and ground water.	G46	LNR	140		5 15 180 200C	5 15 180 200C
	Land Acquisition Design Construction Total Funding	G46	LNR	140		5 15 180 200C	5 15 180 200C
	TRADE AND FINANCE						
11	SCS Devlpmt & Marketing for Trade & Fina Foreign-Trade Zone No. 9, Oahu Plans and construction for expansion and im- provement of FTZ no. 9, including necessary off-site improvements. Unexpended balances in item B-7, Act 68, SLH 1971, items A-3 and A-4 of Act 218, SLH 1974, and item A-13 of Act 195, SLH 1975 may be used for this project.	FZI	PED	107			1 1 1 2C
	Design Construction Total Funding						1 1 1 2C
	AGRICULTURE						
12	Economic Assistance for Agriculture Price and Production Controls for Agr Feed and Grain Storage Facilities, State- wide Design Construction Total Funding Productvty Imprvmtnt & Mgt Assnce for Agr Animal Pest and Disease Control Animal Quarantine		AGR	103			1 499 500C
	Price and Production Controls for Agr		AGR	103			1 499 500C
	Feed and Grain Storage Facilities, State- wide						
	Design Construction Total Funding						1 499 500C
	Productvty Imprvmtnt & Mgt Assnce for Agr Animal Pest and Disease Control Animal Quarantine		AGR	131			

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77
				C O D E	C O D E	C O D E
13	Animal Quarantine Station, Oahu Renovation of sewage treatment system, animal quarantine station, Halawa, Oahu	010			90 160 250C	90 160 250C
	Design					
	Construction					
	Total Funding			C		
	Animal Disease Control		AGR 132			
14	Animal Industry Laboratory, Oahu Animal Industry Laboratory—Office Building, Halawa, Oahu	002			127 127C	127 127C
	Design					
	Total Funding			C		
	Irrigation Services for Agriculture		LNR 161			
15	Access Bridges for Waimea Irrigation System Hawaii Access Bridges for Waimea Irrigation System Plans and construction for the replacement of bridges for the Waimea irrigation system.	G49	LNR 161		20 105 125C	20 105 125C
	Design					
	Construction					
	Total Funding			C		

B. EMPLOYMENT

ASSISTANCE IN WORK RELATED DIFFICULTIES

Vocational Rehabilitation	SOC	802
Extended Sheltered Workshop		504

To provide sheltered employment to 100 severely disabled persons on Oahu at a site readily accessible by bus. Gross building area of 14000 sq. ft. and land area of 60000 square feet.

Land Acquisition 224
 Design 15
 Construction 604
 Total Funding 843C

C

2 Nanakuli Workshop for the Handicapped 507

To provide work evaluation and work training to 75 handicapped residents annually and 50 at any given time. The workshop shall have air condition. Gross building area 9300 square feet and land area 40000 square feet

Land Acquisition 75
 Design 7
 Construction 527
 Total Funding 609C

C

C. TRANSPORTATION FACILITIES
 AIR TRANSPORTATION FACILITIES AND SVCS

Airports Facilities and Services TRN 114
 Ke-hole Airport Facilities and Services

1 Emergency Access Road C04

Grade the approaches to the runway to provide emergency access for the crash/fire vehicles and other miscellaneous improvements.

Design 5
 Construction 45
 Total Funding 50B

B

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Program ID	Cap. Proj. No.	Org.	No.	FY 1975-76 E	FY 1976-77 E	Total Biennium 1975-77 E
2	Lihue Airport Facilities and Services	TRN	161					
	Plans, Land Acquisition & Constr of New Rnwy E02					2,900		2,900
	Plans, land acquisition & construction of a new runway and taxiway, apron, lighting and other miscellaneous improvements					1,750		1,750
	Land Acquisition					6,350		6,350
	Design					8,000D		8,000D
	Construction					3,000N		3,000N
	Total Funding							
3	Air Transportation Facilities & SVCS Sup General Administration for Air Trans F&S	TRN	293					
	Statewide Airport Planning F01							
	Statewide airport planning which provides basic data and information for proper planning preliminary designs, special engineering, architectural and environmental studies and the establishment of development priorities of the state airport system facilities and continue review and updating of master plans.							
	Design						250	250
	Total Funding						250B	250B
4	Water Transportation Facilities and Serv Harbors Facilities and Services Honolulu Harbor Facilities and Services	TRN	301					
	Add Recon Rel Improv to Fac Piers 18-34		J02					
	Addition, reconstruction, relocation and improvement of roadways, sheds, parking, light-							

ing, utilities and other facilities to the pier 18 to 34 area including improvements to piers 21-29 area for interisland and/or other maritime operations.

Construction
Total Funding

B 200 200B
200 200B

5 Misc Improv to Exist Pier FAC at Hon Har J03 TRN 301
Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu harbor, including improvements to lighting, oil lines, paving, and other facilities.

Design
Construction
Total Funding

B 7 7
43 43
50B 50B

6 Piers 5-12 Improv and Renov Hon Har J05
Improvements to piers 5-12 area including elevated pedestrian walkway and promenade and other improv. building and other improvements.

Design
Total Funding

B 34 34
34B 34B

7 Improvmts to Piers 15-18, Hon Harbor J08
Development of berthing areas for commercial fishing vessels and backup facilities.

Construction
Total Funding

B 400 400
400B 400B

8 Acquisition and Development of Piers 41-42 J19
FY 76 Initial Development
FY 77 final payment for acquisition of land and facilities succeeding years further development.

Land Acquisition
Total Funding

D 5,965 5,965
5,965D 5,965D

Item No.	Program and Capital Project	Program ID		APPROPRIATIONS (\$1,000's)		
		Cap. Proj. No.	Org. No.	FY 1975-76 E	FY 1976-77 E	Total Biennium 1975-77 E
9	Kahului Harbor Facilities and Services Kahului Harbor Improvements Maui Kahului harbor improvements including acquisition of land, development of container yard, ro-ro, and fishing vessel facilities, and other improvements.	M01	TRN 331			
	Design			259		259
	Construction			1,241		1,241
	Total Funding		B	1,500B		1,500B
10	Nawiliwili Harbor Facilities and Service Nawiliwili Harbor Improvement—Kauai Nawiliwili har impr including roadway, drainage and seawall improvement in the jetty area and development of ro-ro facilities, fed-state future project including dredging and widening of entrance channel and harbor basin & other impr-possible fed aid anticipated is approx \$3,298,000.	TRN 361 K01				
	Design			47		47
	Construction			228		228
	Total Funding		B	275B		275B
11	Other Water Transportation F & S Misc. Imprv. to Fac. at Neighbor Is. Ports Improvements to yard areas, sheds, piers, utilities, water areas and other facilities.	TRN 401 103				
	Design			4		4
	Construction			21		21
	Total Funding		B	25B		25B

12	Statewide Commercial Har. Sewer Sys Imprv.	I04			
	Study and implementation of statewide sewage system for commercial harbors. Implementa- tion costs are dependent upon study findings and recommendations.				
	Design			250	250
	Construction			1,250	1,250
	Total Funding	D		1,500D	1,500D
	Water Transportation F&S Support Planning and Analysis for Water Trans F		TRN	491	
13	Statewide Harbor Planning	I01			
	Continuing harbor studies, research and ad- vance planning of harbor and terminal facili- ties on all islands.				
	Design			90	90
	Total Funding	B		90B	90B
14	Land Transportation Facilities and Servi- Corridors and Highways and Services Oahu Highways and Services		TRN	501	
	Interstate Route H-1-Middle Street Separation to Koko Head Ave. Honolulu, Oahu— Safety improvements along existing Lunalilo Freeway from Middle Street separation to Koko Head Avenue. To be supplemented by item I-C-15 of Act 187, SLH 1970, Item H-26 of Act 68, SLH 1971, Item C-34 of Act 218, SLH 1974 and Item C-32 of Act 195, SLH 1975.	Q44			
	Design			75	75
	Construction			500	500
	Total Funding	D		85D	85D
		J		490J	490J

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76 E		FY 1976-77 E		Total Biennium 1975-77 E
				C	D	C	D	
15	Interstate Route H-1, Landscaping Palalial to Ainakoa, Oahu—Incremental landscaping, including sprinkler systems and other appurtenances necessary for the continual maintenance of the improvements.	Q49	TRN 501			15	15	15
	Design					85	85	85
	Construction					100D	100D	100D
	Total Funding							
16	Interstate Route H-1, East of Haliwa I.C. R 12 to Middle Street separation, Oahu—Incremental construction of eight freeway lanes, including Pearl Harbor, airport and Keehi interchanges.							
	Land Acquisition					5,971	5,971	5,971
	Design					1,201	1,201	1,201
	Construction					37,542	37,542	37,542
	Total Funding					4,714D	4,714D	4,714D
						40,000J	40,000J	40,000J
17	Busway on Interstate and Other Routes on Oahu—Construction of busways for mass transit on interstate and other routes.							
	Design					70	70	70
	Construction					530	530	530
	Total Funding					200D	200D	200D
						400N	400N	400N
18	Kamehameha Highway Improvements Wahiawa town section, Oahu—Widening of Kamehameha Highway from Wilson Bridge to vicinity of Kilani Ave including replacement of							
	Design					70	70	70
	Construction					530	530	530
	Total Funding					200D	200D	200D
						400N	400N	400N

Wilson Bridge.

Land Acquisition	41	41
Construction	1,959	1,959
Total Funding	700D	700D
	1,300K	1,300K

D
K

19 Likelike Hwy—Kahekili Hwy Interchange R71
Koolaupoko, Oahu. Construction of inter-
change to replace the existing at grade inter-
section.

Land Acquisition	662	662
Design	77	77
Construction	6,477	6,477
Total Funding	7,216D	7,216D

D

20 Kalaniana'ole Hwy, Ainakoa to Lunalilo R76
Hme-Rd

Developing a transportation corridor including
hwy's, bikeways & land transit systems from
Hawaii Kai to downtown Honolulu. Only plan-
ning funds may be used for a waterborne mass
transit system. No construction funds may be
used for a waterborne mass transit system. To
be supplemented by funds from Act 197, SLH
1971; Item IC-7, Act 176, SLH 1972; Item
IC-19, Act 218, SLH 1974; Item IVB-10 & Item
IVC-40 of Act 195, SLH 1975.

Design	600	600
Construction	5,400	5,400
Total Funding	2,100D	2,100D
	3,900K	3,900K

D
K

R76 TRN 501

21 Moanalua Rd Improvements—Aiea towards S65
Middle Street, Oahu—Improving the existing
four-lane divided highway from Aiea to Middle
Street.

Design	410	410
Construction	5,360	5,360
Total Funding	2,040D	2,040D
	3,730K	3,730K

D
K

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)				Total Biennium 1975-77 E
				FY 1975-76 E	FY 1976-77 E	C O D	C O D	
22	Farrington Hwy Improvements Piliikoe Gulch towards Mokuleia, Oahu—Incremental construction for improvements, widening & realignment of Farrington Hwy from Piliikoe Gulch towards Mokuleia.	S66						
	Land Acquisition				403		403	
	Design				893		893	
	Construction				200		200	
	Total Funding			D	1,496D		1,496D	
23	Oahu Bikeways, Oahu Construct a bikeway on Oahu from the vicinity of Ala Moana Park to Mokuleia by way of Pearl Harbor, Waipahu, Waianae and Kaena Point.	S74						
	Design				30		30	
	Construction				370		370	
	Total Funding			D	400D		400D	
24	Nimitz Hwy—Pedestrian Overpass, Oahu Construction of pedestrian overpass on Nimitz Highway at Fort Street.	S75						
	Land Acquisition							
	Design				6		6	
	Total Funding			D	30		30	
	Hawaii Highways and Services		TRN	511				
25	Hilo Waterfront Road, Vicinity of Wailuku River to Hilo wharf, South Hilo, Hawaii. Improvement of highway from vicinity of Wailuku River to Hilo wharf, including replacement of Wailoa River Bridge.	T02						
	Design				6		6	
	Total Funding			D	30		30	
	Hawaii Highways and Services		TRN	511				
	Total Funding			D	36D		36D	

Design
Total Funding

26 Hawaii Belt Road, Holualoa to Papa T03
Incremental construction of two lane hwy from
Holualoa to Papa.

D 723 723
723D 723D

Design
Total Funding

D 50 50
50D 50D

27 Kawaihae Road: Waimea toward Hapuna T06
Incremental construction of a hwy from Mama-
lahoa Hwy in the vicinity of Kamuela Race-
track to Queen Kaahumanu Hwy at Hapuna &
construct a hwy along Route 270 from the Jct
of Rte 270 and 19 to Kawaihae, to be supple-
mented by Item C-104 of Act 217, SLH 1967,
Item C-61, Act 40, SLH 1968, Item C-81 of Act
155, SLH 1969, Item III-C-7, Act 197, SLH 1971
& Item H-61, Act 68, SLH 1971.

Design
Total Funding

D 1 1
1D 1D

28 Hawaii Belt Road: Mud Land Towards T07
Kamuela Race Track, South Kohala and Ha-
makua, Hawaii. Realignment of highway be-
tween Mud Lane and Kamuela Race Track on
an alignment by-passing Waimea.

Construction
Total Funding

D 3,647 3,647
3,647D 3,647D

29 Hawaii Belt Road, Improvements Hawaii— T16
Realignment of portion of Hawaii Belt Road
including the construction of the Kapehu and
Kaalau Bridges.

Construction
Total Funding

D 972 972
972D 972D

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76		FY 1976-77		Total Biennium 1975-77	
				D	E	D	E		
30	Hawaii Belt Road, Climbing Lanes, Hamakua, Hawaii—Construction of climbing lanes from Kaawali Gulch to Ookala Cemetery.	T26				10	15	25	
	Land Acquisition								
	Design								
	Construction					400	400	800	
	Total Funding			D		425D		425D	
31	Hawaii Belt Road: Replacement of 5 Bridges	T27							
	Hawaii Belt Road Improvement, Hamakua, Hawaii—Replace existing wooden bridges at Kanehe, Kaholalele, Paaulo School and East Paaulo Streams and concrete bridge at Kealaka Stream.								
	Land Acquisition								
	Total Funding			D		150	150D	300	
32	Hawaii Belt Road, Puna, Hawaii—Improvement and realignment of existing two-lane highway to four-lane highway from the vicinity of Slaughter House Road to South of the Keaau-Pahoa Road, including improvement of the Hawaii Belt Road and Keaau-Pahoa Road Intersection.	T56							
	Land Acquisition								
	Total Funding								
	Construction					150	150D	300	
	Total Funding			D		150D		150D	
33	Keaau-Pahoa Rd., Puna, Hawaii	T62							
	Realignment of Highway from approximately 1 mile north of and to the vicinity of the Pahoa-Kalapana-Kapoho Road Junction.								
	Construction								
	Total Funding			D		1,200	1,200D	2,400	
	Design					40	40D	80	
	Total Funding			D		40D		40D	

34	Hawaii Belt Road, Kau-Kona Hwy, Hawaii Plans and construction for realignment, incremental construction of a hwy between Kau and Kona.	T73			
	Construction			1,000	1,000
	Total Funding			1,000D	1,000D
			D		
35	Keaau-Pahoa Rd Puna, Hawaii Reconstruction of hwy from Hawaiian Paradise Park to vicinity of Keonepoko Homesteads.	T75			
	Design			125	125
	Total Funding			125D	125D
			D		
36	Maui Highways and Services Honoapiilani Hwy Maui Construction of improvements to Honoapiilani Hwy from Kihei Rd to Kiihelani Hwy.	V03	TRN 531		
	Design			20	20
	Construction			827	827
	Total Funding			847D	847D
			D		
37	Kahekili Highway, Maui—Incremental widening paving, and improvement of existing dirt road between Waihee and Honokohau.	V18			
	Design			43	43
	Construction			490	490
	Total Funding			533D	533D
			D		
38	Haleakala Highway—Airport to Kula Highway Makawao, Maui—Widen, realign and reconstruct highway from Kahului Airport junction on Hana Highway to Kula Highway junction at Pukalani.	V41			
	Land Acquisition			67	67
	Total Funding			67D	67D
			D		

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	Program ID				APPROPRIATIONS (\$1,000's)			
				FY 1975-76	C D E	FY 1976-77	C D E	Total Biennium 1975-77			
39	Piilani Highway, Kihei to Ulupalakua, Maui—Incremental construction of highway from Kihei to Ulupalakua.	V43									
	Construction							2,500			2,500
	Total Funding							2,500D			2,500D
40	Hana Hwy.—Kailua to Hana Maui safety improvements, resurfacing, repair and replacement of bridges and culverts from Kailua to Hana.	V45									
	Land Acquisition							37			37
	Design							62			62
	Construction							473			473
	Total Funding							572D			572D
	Kauai Highways and Services										
	TRN										
41	Kauai Belt Road, Hanalei Town Section Hanalei, Kauai—Construction of highway between Hanalei Bridge and Waiolo Stream Bridge, including a structure at Waioli Stream and landscaping.	X01									
	Design							71			71
	Total Funding							71D			71D
42	Kauai Belt Rd., Lumahaito Hanalei, Kauai—Construction of highway, including major drainage structure and landscaping.	X04									
	Design							233			233
	Total Funding							233D			233D

43	Scenic Hwy—Lawai to Kalaheo—Kauai Constr of approx 3 miles of hwy from Spouting Horn towards Kukuiohono Park.	X12			
	Design			150	150
	Total Funding		D	150D	150D
44	Kekaha Seawall—Kauai Plans & construction of addition & repairs to seawall along Kaunaulii Hwy.	X37			
	Design			20	20
	Construction			200	200
	Total Funding		D	220D	220D
45	Waikoko Bridge Replacement, Kauai Belt Road—Hanalei, Kauai. Construction of bridge & approaches to replace deteriorating structure.	X39			
	Land Acquisition			45	45
	Design			20	20
	Construction			215	215
	Total Funding		D	280D	280D
46	Kuamoo Road, Safety Improvements Kauai—Safety improvements along Kuamoo Road.	X40			
	Construction			264	264
	Total Funding		D	264D	264D
47	Hanamaulu-Ahukini Cutoff Rd, Kauai Land acq, plans & construction of hwy to re- lieve congestion thru Lihue town area.	X43			
	Design			430	430
	Total Funding		D	430D	430D

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org.	No.	FY 1975-76		FY 1976-77		Total Biennium 1975-77
					C D E	O D E	C D E	O D E	
48	<p>Land Transportation F & S Support General Administration for Land Trans F</p> <p>Close-Out of Highway Rights-of-Way, State-wide. To Acquire Clear title to real property used for the construction of previous highway projects where applicable, to provide for the transfer of real property interest from the State to the State Counties for the implementation of the State hwy system.</p>		TRN	814					
	Land Acquisition							250	250
	Total Funding							250D	250D
49	<p>Miscellaneous Drainage Improvements</p> <p>Statewide-drainage improvements to existing highway facilities.</p>								
	Design							30	30
	Construction							120	120
	Total Funding							150D	150D
50	<p>Miscellaneous Improvements to Existing Intersections and Highway Facilities, State-wide—Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.</p>								
	Land Acquisition							100	100
	Design							170	170
	Construction							800	800
	Total Funding							425D	425D
								645K	645K

51 Highway Route Planning, Traffic, Finance, X99
 Road Use, Road Life and Economic Studies,
 Statewide—Highway studies and research and
 advance planning of federal highway projects.
 This is required to qualify the State to receive
 Federal-Aid.

Design		1,123	1,123
Total Funding	D	537D	537D
	N	586N	586N

D. ENVIRONMENTAL PROTECTION

POLLUTION CONTROL
 Solids, Liquids, and Gases HTH 841

1 Sewerage Construction Grants Y01
 Grants to County or State agencies for eligible
 water pollution abatement facilities conform-
 ing with State WPC Plan authorized by Act
 118/1973. State may make grants to finance
 eligible design and/or construction costs of
 projects receiving Federal grants. Unexpended
 balances in Items A1 & A2, Act 68/1971, Item
 A1, Act 202/1972 & Item D1, Act 218/74 may
 be used for this purpose (to be expended by
 Dept of HTH)

Design		I	I
Construction		4,499	4,499
Total Funding	A	4,500A	4,500A

Preservation and Enhancement
 Forests and Open Spaces LNR 402

2 DLNR Baseyard, Maui D05
 Design and construct a departmental baseyard
 for Maui facility to include covered parking,
 shops, flammable storage, fire cache, office and

Item No.	Program ID	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)			Total C O Biennium 1975-77 E
					FY 1975-76 E	FY 1976-77 E	C O D 1975-77 E	
		restroom, nursery area, and warehouse.						
		Design				6		6
		Construction				204		204
		Total Funding			C	210C		210C
3	D06	DLNR Baseyard, Kauai						
		Construction of a DLNR baseyard on Kauai.						
		Construction						
		Total Funding			C	595		595
		General Support for Nat Phys Environment Policy Dvlpment, Coord & Anlys for Nat P		GOV 401		595C		595C
4	Q01	Solid Waste Project						
		Planning, design and construction of a facility for recovering, recycling or reusing solid waste.						
		Design				1,200		1,200
		Construction				800		800
		Total Funding			C	2,000C		2,000C
		E. HEALTH						
		PHYSICAL HEALTH						
		Communicable Diseases						
		Leprosy		HTH 111				
		Leprosy Program						
		Renovation, addition, and relocation of facilities required for the leprosy program. Depend- ing upon the outcome of the study on the leprosy program, funds may be used to construct a new 20 bed infirmary & to improve water system at Kalaupapa Settlement. Unencumbered bal- ances from item E-8, Act 68, SLH 1971, & Item II F-4, Act 218 SLH 1974 may be used.						
		Total Funding						
		T02						

These funds may also be used to make renovations to other facilities in the leprosy program.

Design 25
 Construction 100
 Total Funding 125C

Hospital Care HTH 211
 Hilo Hospital—Hospital Care

2 Reroof Hilo Hospital & Residence Bldgs C31
 To reroof pitch and gravel roofing of hospital buildings, nurses cottage, boys A cottage and cottages 1, 2, 3 & 4 last reroofed in 1966. Phase 1 emergency repair of 1973 earthquake damage (1974 approp) completed.

Design 28
 Total Fundings 28C

Maui Memorial Hospital—Hospital Care HTH 221

3 Maui Memorial Hosp South Wing C05
 Plans and construction of a South Wing, renovations H-16, H-18, & H-20 of Act 155/69, & Items H-21, H-22, laundry at Maui Memorial Hospital. Unexpended balances in Items E-15 & E-16 of Act 68/71, Items & H-26 of Act 187/70 shall be used for this project. Master plan completed.

Construction 6,800
 Total Funding 6,800C

Kula Sanatorium—Hospital Care HTH 323

4 Kula Sanatorium Hospital Modernization D06
 Correction of code violations and to modernize facility to conform to public health standards. Phase 1 project-code violations completed. Phase 2 Project—Modernization project underway.

Construction 1,431
 Total Funding 1,431C

Item No.	Program and Capital Project	Cap. Proj. No.	Org.	No.	APPROPRIATIONS (\$1,000's)				
					Program ID	FY 1975-76	FY 1976-77	Total Biennium 1975-77	C O D E
	MENTAL HEALTH								
	Routing Treatment Rehab Svcs for Mental H		HTH	420					
5	Diamond Head Health Center, Oahu New health center approx 67,400 sq ft. type I construction to replace the present wood frame bldg. Occupants will include: the Mental Health Center, Alcoholism Clinic, Convalescent Center, Preventive and Clinical Services, Correction and Family Court, Children's Health Services, Public Health Nursing, Dental Health and Health Education.	E18							
	Construction					5,400		5,400	
	Total Funding				C	5,400C		5,400C	
	MENTAL RETARDATION								
	Waimano Training School and Hospital		HTH	511					
6	Waimano Training School and Hospital renovations to the hospital and other facilities so that life safety violations may be corrected and certification can be obtained for federal reimbursement.	R01							
	Design					80		80	
	Construction					508		508	
	Total Funding				C	588C		588C	
7	Waimano Training School and Hospital planning and construction of transition homes for Waimano residents.	R02							
	Design					20		20	
	Construction					130		130	
	Total Funding				C	150C		150C	

COMMUNITY HEALTH SERVICES

8	Drinking Water Quality	HTH	621	
	Water Systems, Statewide			
	Plans and construction, including feasibility studies, for the development of water systems to comply with the requirements of the safe drinking water act. (To be expended by the Department of Health.)			
	Design			200
	Total Funding	C		200C

F. SOCIAL PROBLEMS

ASSURED STANDARD OF LIVING

1	Housing Assistance			
	Housing Augmentation and Home Ownership			
	Rental Housing Augmentation	SOC	221	
	Federal Low Income 325 Family Dwellings 2 to 5 bedrooms masonry and/or frame.			
	Construction			3,700
	Total Funding	E		3,700E

G. FORMAL EDUCATION

LOWER EDUCATION

1	Regular Instruction			
	Elementary			
	Relocate and Construct Portable Classrooms	EDN	102	
	Relocation of approximately 60 portables and construction of approximately 3 portables each school year to meet enrollment shifts among schools, consolidation of schools, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or			

APPROPRIATIONS (\$1,000's)

Item No.	Program ID	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)		Total O D Biennium 1975-77 E
				FY 1975-76 E	FY 1976-77 E	
		Program and Capital Project				
		under construction. These funds are also for secondary schools.				
		Design Construction		160		160
		Total Fundings		975		975
2		Minor Improvements, Additions, Renovations	C	1,135C		1,135C
		AOB Minor additions, renovations and improvement to buildings and school sites for student safety and health protection of property and to improve the educational program project adjustment fund for projects requiring supplemental funds due to price increases. These funds are also for secondary schools.				
		Design Construction		100		100
		Total Funding		1,924		1,924
3		Lump Sum—Minor Land Acquisition	C	2,024C		2,024C
		AOC Acquisition of small parcels of land abutting existing school sites which are needed for better location of buildings and to provide better access which were not foreseen in the original construction. These funds are also for secondary schools.				
		Land Acquisition		120		120
		Total Funding		120C		120C
4		Lump Sum for Master Plans and Site Studies				
		AOD Master plans, pre-land acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs due to residential developments. These funds are also for secondary schools.				

5	Design Total Funding	100 100C	C	100 100C
	Removal of Architectural Barriers To provide ramps and other corrective measures for easy accessibility of school facilities to handicapped persons. Planning and construction of improvements at a few selected schools. These funds are also for secondary schools.			
				AOE
6	Design Construction Total Funding	30 170 200C	C	30 170 200C
	Jefferson El—Orthopedic Classrooms Plan & construct orthopedic buildings 6 and 7 and demolish old buildings.			CIF
7	Construction Total Funding	300 300C	C	300 300C
	Ewa E.S. Construct 12 classroom bldg, ground and site improvements.			J3B
8	Construction Total Fundings	972 972C	C	972 972C
	Mauka Lani E.S. Plan and construct 8 classroom bldg, paved playgrounds, ground and site improvements.			K4C
9	Construction Total Funding	696 696C	C	696 696C
	Hana High and Elementary School, Maui Plan and construct classrooms.			S2C
10	Design Total Funding	64 64C	C	64 64C
	Lihikai School, Maui Supplementary funds for plans and construction of classrooms.			T4A
	Design Total Funding	40 40C	C	40 40C

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76 E	C O D E	FY 1976-77 E	C O D E	Total Biennium 1975-77 E
11	New Hanalei School Plan and construct eight classroom building with teacher work center and toilets with portion to be used as temporary library and administration office.	W1C						
	Construction			520		520		520
	Total Funding				C	520C		520C
12	Waianae II Elem, Oahu Site selection, master plan & plans for 1st increment.	1YA						
	Design			90		90		90
	Total Funding				C	90C		90C
13	Mililani 4th Elem, Oahu Plan & construct sixteen classrooms.	2GA						
	Construction			579		579		579
	Total Funding				C	579C		579C
14	Aliamanu Crater Elem, Oahu Ultimate site plan, plan and construct 1st increment.	3GA						
	Design			214		214		214
	Total Funding				C	214C		214C
15	Mali II Elem, Oahu Site selection, Master plan & plans for 1st increment.	3KA						
	Design			90		90		90
	Total Funding				C	90C		90C

16	Nanakuli II E.S. Plan and construct 14 classroom bldg, ground and site improvements.	4KD			
	Design			65	65
	Total Fundings		C	65C	65C
17	Sunset Beach Elementary, Oahu Plan and construct 6 classrooms.	6MA			
	Design			30	30
	Total Funding		C	30C	30C
18	Waimea Elem & Inter School So Kohala Hi Plan classrooms and covered walk; equipment and appurtenances.	7PA			
	Design			40	40
	Total Fundings		C	40C	40C
19	Intermediate Ilima Int School Plan and construct industrial arts and arts and crafts classrooms, ground and site improve- ments.	J7A	EDN 103		
	Construction			790	790
	Total Funding		C	790C	790C
20	Kealahou El & Inter School No. Kona Hawaii Plans and construction of intermediate class- room bldg—regular and special classrooms, general shop, workroom and toilets, equipment and appurtenances.	R4A			
	Construction			768	768
	Total Funding		C	768C	768C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1975-76 E	FY 1976-77 E	Total Biennium 1975-77 E	Org. No.	No.
21	Kaui High and Inter Plans and construction to renovate the former KCC to classrooms and other facility improvement.	W5B		C	C	C		
	Construction				112	112		112
	Total Funding			C	112C	112C		112C
22	Waipahu Int. School Plan and construct general and special classrooms, ground and site improvements.	OKB						
	Construction				847	847		847
	Total Funding			C	847C	847C		847C
23	Wheeler Int, Oahu Plan & construct practical arts building.	7FA						
	Construction				411	411		411
	Total Funding			C	411C	411C		411C
24	High Kaimuki High—Music Building & Improvement. Plans & construction of new music building & renovation and expansion of existing facilities: to include business cr and adult education office area.	C5E	EDN 104					
	Design				43	43		43
	Total Funding			C	43C	43C		43C

25	G3J	Leilehua Hi, Oahu Plan & construct additional security lights for all bldgs.			
		Design		11	11
		Total Funding	C	11C	11C
26	G5G	Mililani High, Oahu Plan & construct ten classrooms.			
		Construction		541	541
		Total Funding	C	541C	541C
27	G8G	Moanalua High Plan and construct 12-classroom building.			
		Construction		1,049	1,049
		Total Funding	C	1,049C	1,049C
28	H5D	Radford Hi, Oahu Plan and construct regular and special class- rooms funds in Item IE 76, Act 176, SLH 1972 shall be used for this project.			
		Construction		421	421
		Total Funding	C	421C	421C
29	K8E	Nanakuli High-Intermediate School Plan and construct general and special class- rooms, ground and site improvements.			
		Construction		1,163	1,163
		Total Funding	C	1,163C	1,163C
30	K8H	Nanakuli High & Inter, Oahu Plan & construct paved playground.			
		Design		10	10
		Construction		80	80
		Total Funding	C	90C	90C

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	Program ID	APPROPRIATIONS (\$1,000's)							
					FY 1975-76	FY 1976-77	Total Biennium 1975-77	C	D	E		
31	Kalaheo High, Oahu Plan and construct athletic field and facilities.	N41										
	Construction					449					449	
	Total Funding				C	449C					449C	
32	Lahainaluna High & Inter Supplementary funds to plan & construct class-rooms and sitework.	T21										
	Construction					223					223	
	Total Funding				C	223C					223C	
33	Maui High School, Maui Plan and construct auto shop extension to Building E.	T6K										
	Construction					78					78	
	Total Funding				C	78C					78C	
34	Molokai High & Inter School, Molokai Supplement to prior appropriation to construct music building.	T8A										
	Construction					290					290	
	Total Funding				C	290C					290C	
35	Molokai High & Inter School, Molokai Plan and construct playground and parking.	T8B										
	Design					49					49	
	Total Funding				C	49C					49C	

36	Kauai High & Intermediate Supplement prior appropriation for construction of 12 classroom building.	W5A		
	Construction		574	574
	Total Funding	C	574C	574C
37	Pearl City H S Plan and construct roadway, ground and site improvements, including sidewalks, street lighting, drainage, sewer and utility connections.	IJI		
	Construction		1,746	1,746
	Total Funding	C	1,746C	1,746C
38	Pahoa High & Elem School, Puna, Hawaii Plans and construction of secondary toilets.	3PC		
	Design			
	Construction		10	10
	Total Funding	C	88	88
			98C	98C
39	Waialua High, Oahu Plan & construct ten classrooms, demolish buildings.	4FI		
	Construction		771	771
	Total Funding	C	771C	771C
40	Waianae HS Plan and construct 10 classrooms bldg, sewer assessment, ground and site improvements.	5JC		
	Construction		899	899
	Total Funding	C	899C	899C
41	Waianae High, Oahu Renovate and expand administrative facilities.	5JG		
	Design		15	15
	Total Funding	C	15C	15C

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)				Total Biennium 1975-77 E
				FY 1975-76 E	FY 1976-77 E	C D E	C D E	
42	Waiakea High (Hilo 2nd high) Hilo, Hi Construction of regular classrooms and special classrooms and shops, covered walkway, parking, access roads, toilets and workrooms, equipment and appurtenances. Plans for Phase IV.	8PB						
	Design				124			124
	Construction				1,488			1,488
	Total Funding				1,612C			1,612C
SPECIAL PROGRAMS								
	Special Education		EDN 201					
43	Honokaa High and Elem School, Hamakua, Hi. Plans and construction of two special education classrooms, covered walkway, equipment and appurtenances.	P7A						
	Design							17
	Construction							200
	Total Funding							217C
INSTRUCTIONAL SUPPORT								
	Instructional Media		EDN 301					
44	Highlands Int Air conditioning and renovation of library, chain link fencing and installation of security lights.	J5C						
	Design							20
	Total Funding							20C

45	Laie Elementary, Oahu Plans and construct library. Design Total Funding	N9A C	35 35C	35 35C
46	Mililani Uka Elem, Oahu Plan & construct library. Design Total Funding	OGC C	30 30C	30 30C
47	Student Services Athletics Mililani High School Construct athletic field with bleachers and lights. Construction Total Funding	EDN 403 G5E C	300 300C	300 300C
48	Kalaniana'ole Elem & Inter School S Hilo, Hi. Plans and construction of playground and paved playcourts. Funds in Item G52, Act 195, SLH 1975, shall be used to supplement funds for land acquisition and art/music building. Design Construction Total Funding	P9A C	15 167 182C	15 167 182C
49	Kealahou Elem & Inter School, N. Kona Plans and construction of intermediate PE locker shower facility, paved playcourts, equip- ment and appurtenances. Design Total Funding	R4B C	45 45C	45 45C

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org.	No.	FY 1975-76 E		FY 1976-77 E		Total Biennium 1975-77 E	
					C	D	C	D	C	D
50	Keaukaha Elem School, Hilo, Hawaii Planning and construction—playground improvements. Fill and level 2.25 acres.	R5A					8	41	8	41
	Design									
	Construction						41		41	
	Total Funding				C		49C		49C	
51	Konawaena Elem School, North Kona, Hawaii Plans and construction of elementary playground and paved playcourts (4).	R7A								
	Construction									
	Total Funding				C		200	200C	200	200C
52	Konawaena High Plans and construction of PE locker shower facility and classrooms (2). Equipment and ap- purtenances. Demolish building.	R8A								
	Construction									
	Total Funding				C		1,092	1,092C	1,092	1,092C
53	Pahoa High & Elem School, Puna, Hawaii Plans and construction of elementary play- grounds and improvements to secondary ath- letic field.	3PD								
	Design									
	Total Funding				C		13	13C	13	13C

54	Waialua, Hi	4FK			
	Construction and equipment for a new gymnasium.				
	Design		10	10	
	Construction		1,790	1,790	
	Total Funding	C	1,800C	1,800C	
55	Waiakea High (Hilo 2nd High) Hilo, Hi	8PB			
	Construction of paved playground.				
	Construction		61	61	
	Total Funding	C	61C	61C	
	School Food Services				EDN 405
56	Ewa Elementary	J3A			
	Construct serving kitchen-dining room, demolition of old kitchen, ground and site improvements. Note: Plans completed.				
	Construction		200	200	
	Total Funding	C	200C	200C	
57	Honowai Elementary	J6A			
	Plan and construct multi-purpose dining room, ground and site improvements.				
	Construction		150	150	
	Total Funding	C	150C	150C	
58	New Hanalei School	WID			
	Plan and construct kitchen with multi-purpose dining room with furniture and equipment.				
	Construction		566	566	
	Total Funding	C	566C	566C	
59	Mililani Uka Elem, Oahu	OGB			
	Plan & construct serving kitchen & dining room.				
	Construction		541	541	
	Total Funding	C	541C	541C	

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)			
				Program ID	FY 1975-76	FY 1976-77	Total Biennium 1975-77
				C O D E	C O D E	C O D E	C O D E
60	Lanikai Elementary, Oahu Plan and construct multi-purpose dining room. Design Total Funding	OMA		C	20 20C	20 20C	20 20C
61	Pohakea E.S. Plan and construct multi-purpose dining room, paved playground ground and site improvements. Construction Total Funding	3JC		C	440 440C	440 440C	440 440C
62	Waiau II E.S. Plan and construct serving kitchen-multi purpose dining room, paved playgrounds, ground and site improvements. Design Total Funding	5KC		C	40 40C	40 40C	40 40C
63	Waiakea High (Hilo 2nd High) Hilo, Hi Construction of cafetorium, parking and access road. Construction Total Funding	8PB		C	1,240 1,240C	1,240 1,240C	1,240 1,240C
64	Institutional Support School Administration Miihlani Hi, Oahu Plan & construct administration bldg. Construction Total Funding	G5H	EDN 507	C	317 317C	317 317C	317 317C

65	Campbell H.S. Plan and construct administration bldg, resource room, relocation of utilities, ground and site improvements.	J2D			
	Construction			619	619
	Total Funding		C	619C	619C
66	Kapiolani Elem School, Hilo, Hawaii Plans and construction of bus loading and unloading shelter and access and parking.	ROA			
	Design			19	19
	Construction			175	175
	Total Funding		C	194C	194C
67	Millilani Uka Elem, Oahu Plan & construct administration building.	OGD			
	Design			15	15
	Total Funding		C	15C	15C
68	Pahoa High & Elem School, Puna, Hawaii Acquisition of land 9 acres approx.	3PB			
	Land acquisition			316	316
	Total Funding		C	316C	316C
69	Waipahu Elementary Construction of one story administration and library buildings, demolition of existing administration—library, ground and site improvements.	8JB			
	Construction			101	101
	Total Fundings		C	101C	101C

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76		FY 1976-77		Total Biennium 1975-77
				C D E	C D E	C D E		
	Public Service Public Libraries		EDN 602					
70	Waimea Community School Library Plans and construction of a community-school library located on school grounds, temperature humidity and acoustical controls total media capacity.	X02						
	Construction Total Funding				605 605C			605 605C
71	Hana Community-School Library Plans and construction of a community-school library located on school campus to service community and school to include temperature and humidity controls and media capabilities.	X04						
	Design Total Funding					56 56C		56 56C
72	Millilani Community Library Plan and construct a community library.	X06						
	Land Acquisition Total Funding					100 100C		100 100C
73	SLIM and TAC Facilities, State Lib Sys Renovate existing schools for SLIM and TAC branches.	X31						
	Construction Total Funding					382 382C		382 382C

HIGHER EDUCATION

74	University of Hawaii, Manoa Instruction—UOH, Manoa	UOH 101	004	Art facilities: University of Hawaii, Manoa Campus construction of a facility to house the art department, accommodate the 1975 enroll- ment increase and to provide a remedy for the existing deficiencies within the present instruc- tional facilities. Approx. 145,000 GSF; 80,770 ASF.	C	250 250C	250 250C
75	Medical School Development Medical School Development, University of Ha- waii at Manoa. Development of facilities for a 4-year medical school. Facilities to be devel- oped at community hospitals and at Leahi Hos- pital in accordance with affiliation agreements and federal grant requirements, including suppl- mental funds of \$350,000 for completion of the John A. Burns School of Med. facil. at Queen's Med. Ctr.		039				
76	Agricultural Sciences Facilities, Phase 2 Agricultural sciences facilities, Phase 2, Uni- versity of Hawaii, Manoa Campus. Construction of facilities to house the Departments of Agricul- tural Biochemistry, Food Science and Techno- logical, and Food and Nutritional Sciences. Ap- prox. 104,000 GSF; 63,000 ASF.		043		C	6 444 450C	6 444 450C
	Design Construction Total Funding				C	160 160C	160 160C

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	Program ID	APPROPRIATIONS (\$1,000's)					
					FY 1975-76 E	FY 1976-77 E	Total Biennium 1975-77 E	C	O	
77	Law School Development Construction of classrooms, seminar rooms, offices, library and other appurtenant facilities required by the law school. Approx. 49,000 ASF; 78,400 GSF.	045								
	Design					99		99		
	Total Funding				C	99C		99C		
78	Organized Research—UOH, Manoa HIMB—Coconut Island, New Laboratory Build New laboratory building at Coconut Island. Construction of a new laboratory building to accommodate expansions of the Marine Sciences Program. Approx. 6,150 GSF; 4,100 ASF.	111		UOH	102					
	Design									
	Total Funding									
79	Marine Expeditionary Center, Phase 1 Marine Expeditionary Center, completion of Phase 1, University of Hawaii, Snug Harbor. Completion of the Phase I site work and building, including purchase of furniture and equipment.	116								
	Design									
	Total Funding									
	Marine Expeditionary Center, Phase 1									
	Construction									
	Total Funding									
80	Mauna Kea Obs. Mid-Level Facilities, Ph 2 Mauna Kea observatory, mid-level facilities, Phase 2 University of Hawaii, Institute for Astronomy. Construction of housing, office &	119								
	Design									
	Construction									
	Total Funding									
	Mauna Kea Obs. Mid-Level Facilities, Ph 2									
	Construction									
	Total Funding									

lab facilities on the slopes of Mauna Kea to accommodate observatory personnel.

Design 37 37
 Construction 963 963
 Total Funding C 1,000C 1,000C

81 HIMB, Coconut Island, Electrical System 125
 New electrical system for HIMB facilities on Coconut Island. Installation of underwater cables, transformer station, and rewiring of HIMB facilities, to take care of expanding needs and replacement of old deteriorating wiring.

Design 43 43
 Total Funding C 43C 43C

82 Cancer Center of Hawaii Facility 127
 Cancer Center of Hawaii facility plans, construction and equipment for a building approximately 27,000 sq ft adjacent to Queen's Medical Center to house the many varied activities of cancer research and control.

Construction 300 300
 Total Funding C 300C 300C

Institutional Support—UOH, Manoa UOH 106

83 Major CIP Planning 239
 Major CIP planning, University of Hawaii at Manoa. Continuing studies, research, and advanced planning of major facilities and utilities for the Manoa based programs to enable the preparation of more definitive program plans and cost estimates for budgeting and in seeking federal funds.

Design 100 100
 Total Funding C 100C 100C

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)							
			Cap. Proj. No.	Org. No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77			
					C	D	E	C	D	E
84	Minor CIP projects, University of Hawaii at Manoa. Planning, constructing and equipping of minor improvements, including the construction of new facilities as well as modifications to existing structures of the Manoa based programs. Improvements are necessary to provide more efficient utilization of existing spaces and to create new spaces for changing and expanding programs.		240							
	Design Construction						20			20
	Total Funding				C		280			280
85	General Utilities and Site Improvements		241							
	General utilities, roads and site improvements, University of Hawaii at Manoa. Incremental planning and construction of utilities, roads and site improvements on the Manoa campus and Manoa based programs (research centers and other support areas).									
	Design Construction							31		31
	Total Funding				C		399			399
86	Cooke Field Re-Lighting		244							
	Cooke Field Re-lighting, University of Hawaii, Manoa Campus. Installation of a new lighting system for Cooke Field.									
	Design Construction								18	18
	Total Funding				C		232			232
					C		250C			250C

87	University of Hawaii, Hilo Instruction—UOH, Hilo Instruction—UOH, Hilo Construction and equipment of classroom. Construction Total Funding	302	UOH 201	C	1,180 1,180C	1,180 1,180C
88	Classroom Building No. 4 Classroom Building No. 4 University of Hawaii at Hilo, Hilo College Providing equipment for a classroom building for the social sciences and humanities pro- grams. Approx. 20,000 GSF; 15,000 ASF Construction Total Funding	303	UOH 201	C	187 187C	187 187C
89	Phys. Ed., Intramurals & Athletic Fac., Ph 2 Physical Education, Intramurals and Athletic Facilities, Phase 1 University of Hawaii at Hilo, Hilo College Incremental construction of physical education, athletic, intramurals and recreational facilities. Approximately 30,000 GSF Construction Total Funding	311		C	1,850 1,850C	1,850 1,850C
90	Athletic Fields, Phase 1 University of Hawaii at Hilo Incremental planning and construction of out- door playfields to provide adequate facilities for physical education, intramurals, athletics & recreational programs. Design Construction Total Funding	313		C	20 280 300C	20 280 300C

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)				
			Cap. Proj. No.	Org. No.	FY 1975-76 E	FY 1976-77 E	Total Biennium 1975-77 E
91	College of Agriculture Facilities Construction of College of Agriculture, UOH, Hilo campus.		315				
	Design				58	58	
	Construction				942	942	
	Total Funding			C	1,000C	1,000C	
92	Tennis Courts		316				
	Tennis courts, University of Hawaii, Hilo cam- pus plans and construction of tennis courts						
	Design						23
	Construction						337
	Total Funding			C			360C
93	Student Services—UOH, Hilo			UOH			
	Student Housing, Phase 5		406				
	Student Dormitories, Phase 5						
	University of Hawaii at Hilo, Hilo College						
	Construction of a student housing facility to accommodate 256 students.						
	Approx 63,400 GSF; 42,200 ASF						
	Construction				890	890	
	Total Funding			E	890E	890E	
94	Institutional Support—UOH, Hilo			UOH			
	Portable Building Minor CIP & Sitework 435						
	Portable buildings, minor CIP, general utilities & sitework at Hilo College & Hawaii Community College. Plans & construction of additional portables to meet program needs, modifica- tions to existing facilities for more efficient use						

of spaces & to create new spaces to accommodate program changes, incremental construction of utilities, sitework & other minor improvements.

Design	58	58
Construction	942	942
Total Funding	1,000C	1,000C

Honolulu Community College
 Instruction—Honolulu Community College UOH 301

95 Honolulu CC—Modernization and Renovation A09

Modernization and renovation of existing facilities, Honolulu Community College
 Plans, construction, furniture and equipment to modify, renovate and improve existing facilities to meet program requirements and provide for the expansion of the college programs.

Design	59	59
Construction	528	528
Total Funding	587C	587C

96 Honolulu CC—Classroom Building All

Plans, construction, furniture & equipment of a building for general education & transfer programs including classrooms, laboratories, special classrooms & faculty offices. Approximate area 25000 SF. These funds may be used to construct additional floors to campus center bldg. To supplement Act 68, SLH 1971, Item C-124 funds.

Construction	750	750
Total Funding	750C	750C

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)				
			Cap. Proj. No.	Org. No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77
97	<p>Institutional Support—Honolulu CC</p> <p>Honolulu CC—Parking Facility</p> <p>Plans and construction to provide parking facilities at HCC, include site development, surface parking, and parking structure.</p> <p>Design</p> <p>Construction</p> <p>Total Funding</p>	UOH 305	A75		88	100	188C
98	<p>Kapiolani Community College</p> <p>Institutional Support—Kapiolani CC</p> <p>Kapiolani CC—New Campus Development</p> <p>New campus at Fort Ruger—plans construction furniture and equipment for the development of a new campus. Development to consist of site development, science laboratories, classrooms offices, learning-resources center campus center vocational and business education facilities and physical education facilities.</p> <p>Design</p> <p>Total Funding</p>	UOH 315	B04		372	372C	372C
99	<p>Leeward Community College</p> <p>Instruction—Leeward Community College</p> <p>Leeward Comm. Coll.—Conversion of Exist. Fa</p> <p>Conversion of Existing Facilities, Leeward Community College</p> <p>Conversion, modifications and renovations of existing facilities to accommodate program requirements.</p>	UOH 321	L05				

Construction 366 366
 Total Funding 366C 366C
 C

100 Leeward CC—Engr Trades Bldg D3 & D4 L06
 Supplemental appropriations for the plans, construction furniture & equipment of a building for vocational-technical programs.
 Ft. building for the vocational-technical programs to be supplemented by unexpended balances in Act 68, SLH 1971, HEM C-132.

Design 77 77
 Construction 123 123
 Total Funding 200C 200C
 C

Institutional Support—Leeward CC UOH 325

101 Leeward CC—Land Acquisition L74
 Acquisition of the navy drum storage area for the expansion of Leeward Com Coll as master planned. Funds requested are estimated cost of relocating and/or replacement of navy facility. Area equals 44 acres

Land Acquisition 2,000 2,000
 Total Funding 2,000C 2,000C
 C

Windward Community College
 Institutional Support—Windward CC UOH 335

102 Windward CC—New Campus W01
 Windward Community College—New Campus Development
 Plans construction and equipment for the incremental development of a new campus. Initial development for approximate enrollment of 2000. Campus to be designed for 5000.

Design 403 403
 Total Funding 403C 403C
 C

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)				
			Cap. Proj. No.	Org. No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77
					C D E	C D E	C D E
103	Hawaii Community College Instruction—Hawaii Community College New Shops & Classroom Bldgs on Hilo Campus University of Hawaii at Hilo, Hawaii Community College Construction of new mechanical trades, building trades, business and distributive education, restaurant training and other para-technical trades buildings on the Hilo campus site. Construction Total Funding	UOH 401				1,234 1,234C	1,234 1,234C
104	Maui Community College Academic Support—Maui Community College Maui CC—Learning Center Complex Maui Community College—Learning Center Complex Plans construction, furniture and equipment for a learning center to include production and distribution, storage and depository of various instructional materials and resources, classrooms, offices, and study areas. Construction Total Funding	UOH 503				800 800C	800 800C

105	Student Services—Maui Community College Maui CC—Student Housing Planning and design for a student housing facility to accommodate approximately 120 students. Design Total Funding	UOH 504	C	200 200C	200 200C
106	Institutional Support—Maui Community Col Maui CC Minor Capital Improvements Minor Capital Improvements—Maui Commu- nity College Plans and construction furniture and equip- ment for new construction and modifications and improvements to existing facilities Design Construction Total Funding	UOH 505			10 85 95C
107	Kauai Community College Public Service—Kauai Community College Kauai CC—Community Service Facilities Kauai Community College—Community Ser- vice Facilities Plans, construction, furniture and equipment for facilities to accommodate the community ser- vice programs including extension services to consist of classrooms, lecture, demonstration and meeting rooms, specialized classrooms and offices. Phase II—Community Theatre Construction Total Funding	UOH 602	C	315 315C	315 315C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Program ID	Cap. Proj. No.	Org.	No.	APPROPRIATIONS (\$1,000's)			Total C Biennium 1975-77 E
						FY 1975-76 E	FY 1976-77 E	C O D	
108	Institutional Support—Kauai CC Kauai CC—Site Development Kauai Community College—Site Development Plans and incremental construction for the development of the new campus, including clearing, grading, utilities, roadways, parking, landscaping and athletic fields.	UOH	K81	UOH	605				
	Design						18		18
	Construction						100		100
	Total Funding					C	118C		118C
109	University of Hawaii System-Wide Support Institutional Sppt—UOH, System-Wide Sp University System Planning, Statewide Plans and studies to determine the needs for additional campuses, impact studies, evalua- tions of sites, master planning and projects program development and planning. (To be expended by the University of Hawaii).	UOH	001	UOH	903				
	Design								
	Total Funding					C	241C		241C

H. CULTURE AND RECREATION

CULTURAL ACTIVITIES

Collections, Historical Sites and Studies

LNR—Historical & Archaeological Places

LNR 801

1 Statewide Historic Preservation Program F10

Incremental development of comprehensive state-
wide historic preservation survey, plans, re-

search, and preservation of Hawaii's historic places, structures and objects.

Land Acquisition 150
 Total Funding 150A

A

2 Iolani Palace Restoration F11

Incremental research, planning, preservation, restoration and interpretation of Iolani Palace, barracks, grounds, and appurtenances as a historic restoration complex.

Design 100
 Construction 900
 Total Funding 1,000A

A

3 Lapakahi North Kohala State Park Complex F13

Land acquisition, planning, research, and incremental development of the North Kohala archaeological and historic sites. Includes Lapakahi, the second most important archaeological area in the state, offering an opportunity for public interpretation of early Hawaiian fishing & farm system. Lapakahi to also be orientation center for King Kamehameha's birth place, heiau & other features in the area.

Design 30
 Construction 180
 Total Funding 210C

C

4 Kealakekua Bay F14

Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state, planning and research will be followed by park development, continued research and interpretive facilities. The project is timed so that the key facilities will be in operation by 1978 the 200th anniversary of Captain Cook's Landing.

Construction 250
 Total Funding 250C

C

Item No.	Program and Capital Project	Program ID	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)			
					FY 1975-76	FY 1976-77	Total Biennium 1975-77	C O D E
	Other Natural Features	LNR		803				
5	Wailua River State Park (Fern Grotto) Refurbish and replace existing facilities and improve safety measures regarding loose rock and flood hazards using existing funds. Develop an interpretive program in the future.		F31					
	Design				15		15	
	Construction				185		185	
	Total Funding				200A		200A	
6	Diamond Head Master plan of this existing park. Anticipated improvements may include trail development, parking, landscaping and an interpretive program. Construction of restroom and other immediate needs.		F37					
	Design				15		15	
	Total Funding				15C		15C	
7	Cultural and Artistic Events Performing & Visual Arts Events Performing and Visual Arts Events Works of art for state building to comply with the first circuit court's order dated 1/30/75 in the case of Kalihii-Palama Culture & Arts, Inc. vs. Kenam Kim Civil No. 42461			881				
	Construction				170		170	
	Total Funding				170A		170A	

RECREATIONAL ACTIVITIES

	Outdoor Activities				
	Inland-Based Activities	LNR	804		
8	Hawaii Game Management Facilities Incremental Development of game management facilities including construction of hunter access roads, game water units, game range improvements, exclosures, hunter facilities, signs and markers.				
	Construction			A	6
	Total Funding				6A
9	Honolulu Game Management Facilities Incremental development of game management facilities include construction of hunter access roads, game water units, game range improvements, exclosures, hunter facilities, signs and markers.				
	Construction			A	2
	Total Funding				2A
10	Importation of Gamebirds to Hawaii Importation of game birds to the island of Hawaii including selection of species, search for stock, preparation of environmental impact statement if required, request for and approval of importation permits, preparation of regulation for importation, public hearing process, acquisition of stock, release and follow up to assess success.				
	Construction			A	5
	Total Funding				5A

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Cap. Proj. No.	Program and Capital Project	Org. No.	FY 1975-76 C D E	FY 1976-77 C D E	Total Biennium 1975-77 D E
11	D02	Forest Trails Forest Trails. Trails are constructed, on an incremental basis, primarily by forestry with summer students. Trails are at least 2 feet wide with hazardous spots corrected. Trails provide remote outdoor recreation including hunting, fire and pest control access, and occasionally route for rescue operations. Broken down by program: other inland-based outdoor activities—75%, forests and open spaces 25%.			9 48 57A	9 48 57A
12	F46	Kokee State Park Continued park development and replacement of older facilities.				
		Design			20	20
		Total Funding		A	20A	20A
13	F55	Waianapanapa State Park Incremental acquisition & development of major park with outstanding scenic and historic values including picnic areas, campground and low cost vacation facilities.				
		Land Acquisition			400	400
		Design			35	35
		Total Funding		A	435A	435A

14	F59	Hana Road State Waysides Parking development and plantings, grading and paving of parking areas, and improvements to Kaumahina wayside. Replace and improve water and sewage systems.							
		Design			25	25			
		Construction			150	150			
		Total Funding		A	175A	175A			
15	F83	Aiea Bay, Pearl Harbor, Oahu. (Also referred to as Rambow Bay) Acquisition, plan, design and development of Aiea Bay, Pearl Harbor, Oahu, into a state park and recreation area.							
		Land Acquisition			1,500	1,500			
		Total Funding		A	1,500A	1,500A			
16	F97	Honolulu Stadium Site Acquisition of lands, planning and development up to 9.17 acres for park and recreational complex in Moiliili on lands of the old stadium site							
		Design			100	100			
		Construction			400	400			
		Total Funding		A	500A	500A			
17	HZ9	Waimano Gulch, Oahu (Manana-Uka Valley) Planned acquisition and/or development of a park in Waimano Gulch (Manana-Uka Valley) between Pacific Palisades and Pearl City.							
		Land Acquisition			500	500			
		Total Funding		A	500A	500A			
18	H45	Sacred Falls Major proposed park. Project description to be determined by master plan being requested							
		Design			100	100			
		Total Funding		A	100A	100A			

APPROPRIATIONS (\$1,000's)

Program ID

Total C
Biennium O
1975-77 E

C
FY O
1976-77 E

C
FY O
1975-76 E

Org. No.

Cap. Proj. No.

Program and Capital Project

Item No.

Wawamalu (Queen's) Beach
Project to be determined by planning funds
being requested

100

100A

A

H52

Program and Capital Project

19

Design
Total Funding

100

100A

A

L19

Kailua Swimming Pool, Oahu
Plans and construction for a new swimming
pool and appurtenances.

20

Design
Construction
Total Funding

10

226

A

TRN 801

DOT—Ocean-Based Activities

21

Heeia-Kea Boat Harbor Oahu
Improvements to the existing Heeia-Kea boat
harbor and development of a new boat har-
bor on the northwest side of the present mole
including dredging, moles, bulkheads, cat-
walks, shore facilities, and other improvements.
Possible federal aid anticipated in the planning
period is approximately \$300,000.

10

236A

A

O30

Design
Total Funding

22

Waianae Boat Harbor, Oahu
Construction of a new all weather marina in
the ocean adjacent to Waianae Regional Park;
consisting of dredging entrance channel &
portion of harbor & construction of breakwater,
groin, rockwall, mooring shore facilities &
other improvements. Possible federal aid anti-

226

236A

A

O50

Design
Total Funding

22

Waianae Boat Harbor, Oahu
Construction of a new all weather marina in
the ocean adjacent to Waianae Regional Park;
consisting of dredging entrance channel &
portion of harbor & construction of breakwater,
groin, rockwall, mooring shore facilities &
other improvements. Possible federal aid anti-

236A

80

D

80D

Design
Total Funding

22

Waianae Boat Harbor, Oahu
Construction of a new all weather marina in
the ocean adjacent to Waianae Regional Park;
consisting of dredging entrance channel &
portion of harbor & construction of breakwater,
groin, rockwall, mooring shore facilities &
other improvements. Possible federal aid anti-

pated in the planning period is approximately \$2,818,000.

Design	252	252
Construction	1,210	1,210
Total Funding	1,462C	1,462C

23 Nawiliwili Boat Harbor Kauai OIK
 Incremental development of Nawiliwili Boat Harbor, including utilities, mooring facilities, backup area, and other improvement

Design	74	74
Construction	356	356
Total Funding	430D	430D

24 Statewide Improvements to Boating Fac. OIS
 Improvements to existing boat harbors, and boat refuge areas, including land acquisition and studies of possible new sites.

Design	14	14
Construction	66	66
Total Funding	80D	80D

25 Honokuhau Boat Harbor, Hawaii O2H
 Incremental development of moorings and shore facilities and other improvements. Unencumbered balances in Section 4, Item A-37, Act 68, SLH 1971, to be used for this project in conjunction with new appropriation, notwithstanding lapsing provisions of Act 202, SLH 1972.

Design	86	86
Construction	414	414
Total Funding	500D	500D

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org.	No.	FY 1975-76	FY 1976-77	Total Biennium 1975-77
					C D E	C D E	C D E
26	Maalaea Boat Harbor Improvements, Maui Additional facilities and other improvements to develop the existing boat Harbor including marginal wharf extension, paving, sprinkler, utilities, planning and other improvements. Federal-State project to modify harbor including navigational changes and additional mooring fac. Possible Federal aid anticipated in the planning period is approximately \$927,000.	O2M				80 80D	80 80D
27	Statewide Sewage System Imprv to Boats Fac. Study and implementation of a statewide sewage system for recreational harbors and boatage facilities. Implementation costs are dependent upon study findings and recommendations.	O2S					
	Design					43	43
	Construction					207	207
	Total Funding				D	250D	250D
28	Lahaina Boat Harbor Maui Misc improvements to the existing Lahaina Boat Harbor including marginal wharf, electrical facilities, landscaping and other improvements	O3M					
	Design					20	20
	Construction					95	95
	Total Funding				D	115D	115D

29	<p>O3S</p> <p>Statewide Boat Launching Fac. Improv. FY77-Misc. Statewide improv. to boat launch. fac. including design of fac. at Waimanalo, Barbers Pt., South Kona, Kihei, and Milolii, and construction at Nawiliwili and Mala. Beyond FY77-Design and constr. of boat launch. fac. at Waimanalo, Barbers Pt., S. Kona, Kihei, Waianae, Hanalei, Kawaihae, Sand Is., Pearl Harbor, Keakaha, Kailua, Oahu N. Shore, E. Molokai, Puna, Ka'u, La Perouse, Keehi Lagoon, Kikiaola, Heeia-Kea, Kaunakakai.</p>	<p>95 455 550C</p>	<p>95 455 550C</p>
30	<p>O4M</p> <p>New Lahaina Boat Harbor Maui Dev. of a new marina outside of Lahaina historic landmark district. Unencumbered balance in Sect. 1 Item E21 Act 195/65, Sect. 1 Item C40 Act 217/67, Sect. 1 Item C57 Act 155/69, Sect. 1 Item C47 Act 187/70, Sect. 4 Item A39 Act 68/71, Sect. 6 Item H16 Act 218/74, & Sect. 8 Item H17 Act 195/75 to be used in conjunction with new apprn notwithstanding lapsing. Federal aid anticipated is approx. \$1,730,000.</p>	<p>C</p>	<p>95 455 550C</p>
31	<p>O6H</p> <p>Kawaihae Boat Harbor Hawaii Planning and incremental construction of a boat harbor offshore from the existing coral stockpile, including dredging, protective structures, moorings and shore facilities and other improvements. Possible Federal aid anticipated in the planning period is approximately \$891,000.</p>	<p>D</p>	<p>95 455 550C</p>

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)					Total C Biennium 1975-77 E
			Cap. Proj. No.	Org. No.	FY 1975-76 E	FY 1976-77 E	C	
32	LNR—Ocean-Based Activities Makua-Kaena Point State Park Incremental acquisition of private lands, development of beach parks from Makua to Mokualeia. Also include funds for temporary management of shoreline areas to control existing public use.	LNR 805 F72						
	Land Acquisition Construction				800 270			800 270
	Total Funding				1,070C			1,070C
33	Haena Beach State Park Incremental acquisition of land and incremental development as overnight campground, picnic area, swimming beach, hiking trails. Development to be low density and rustic so as not to detract from values of site. Sufficient parking for hikers	F74						
	Design							50
	Total Funding							50A
34	Makana-Laperouse State Park, Maui Plans and construction, including acquisition of land, to supplement prior appropriations.	F75						
	Land Acquisition Design							300 35
	Total Funding							335A 335A

35	Waiiua River State Park (Lydgate) Develop an additional 25 acres for camping on state lands recently designated for park purposes.	F76			
	Construction			100	100
	Total Funding		A	100A	100A
36	Na Pali Coast State Park (Polihale) Incremental development of existing beach park.	F78			
	Construction			175	175
	Total Funding		A	175A	175A
37	Kaiaka Point Land acquisition and development of beach park at Kaiaka Point, Haleiwa, Oahu master planning	F88			
	Land Acquisition			600	600
	Design			60	60
	Total Funding		A	660A	660A
38	Malae Kahana Beach Park Planned acquisition and/or development (TMK 5-6-01:7; 5-6-01:6; 5-6-01:4; 5-6-01:5; 5-6-01:14)	HTO			
	Land Acquisition			1,000	1,000
	Total Funding		A	1,000A	1,000A
39	Spectator Events and Shows Pedestrian Bridge Modifications Modifications to the pedestrian bridges at the Aloha Stadium	BF5	BUF	889	
	Design			19	19
	Construction			222	222
	Total Funding		A	241A	241A

Item No.	Program ID	Program and Capital Project	Cap. Proj. No.	Org. No.	APPROPRIATIONS (\$1,000's)			Total C Biennium D 1975-77 E
					FY 1975-76 E	FY 1976-77 E	FY 1976-77 E	
40		Program and Capital Project Modifications for Special Events at Stadium Modifications for concerts, boxing, religious gatherings and other special events to include alterations to the stadium	BF6					
					Design	5		5
					Construction	42		42
		Total Funding			47A		47A	
41		Stadium Waterproofing & Drainage Stadium waterproofing & drainage to protect critical areas.	BF7	A				
					Design			
					Construction			
		Total Funding						
42		Modifications to Aloha Stadium Modifications to entrances, railings, elevators & other improvements	BF8	A				
					Design	19		19
					Construction	222		222
		Total Funding			241A		241A	
43		Alterations to Electrical & Plumbing System Alterations to electrical & plumbing sys to conserve utilities & increase efficiency	BF9	A				
					Design	20		20
					Construction	269		269
		Total Funding			289A		289A	
44		Stadium Ground Improvements Design and construction of stairways, walk- ways, sprinkler system, drainage and other ground improvements	B11	A				
					Design	12		12
					Construction	115		115
		Total Funding			127A		127A	

Design	26	26
Construction	157	157
Total Funding	183A	183A

A

OVERALL PROGRAM SUPPORT FOR CULTURE & RE

LNR—General Admin for Culture and Recrea LNR 809

45 Statewide Resources Development Program F01

Preliminary development of plans for recreational and scenic land, water and underwater resources of the state, including evaluation and use of existing and potential park resources; plans for acquisition, and development of a state park system.

Land Acquisition
Total Funding

50 50
50C 50C

C

I. PUBLIC SAFETY
SAFETY FROM PHYSICAL DISASTERS

Man-Made Disasters

Prevention of Man-made Disasters

DEF 111

1 Army National Guard Armory, Pahala, Hawaii A18

Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features.

Design	30	30
Construction	300	300
Total Funding	132C	132C
	198N	198N

C N

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)				Total C Biennium D 1975-77 E
			Cap. Proj. No.	Org. No.	CY 1975-76 E	FY 1976-77 E	
2	Amelioration of Man-Made Disasters Replacement of Disaster Warning Sirens Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the state.	DEF 112			C	C	
	Construction						32
	Total Funding						16C 16N
3	Additional Disaster Warning Sirens Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the state.						
	Construction						32
	Total Funding						16C 16N
K. GOVERNMENT-WIDE SUPPORT							
1	EXEC DIRECTN, COORD, & POLICY DEVELOPMEN Office of the Governor Project Adjustment Fund To establish a contingency fund for project	GOV 100					
	Construction						34
	Total Funding						17C 17N

adjustment purposes subject to the provisions of the appropriations act (to be expended by the office of the governor).

	Total Funding								
	Policy Development and Coordination								
	Land Use, Physical Plan and Coordination		PED	101				3,000C	3,000C
2	Coastal Zone Management Project—State-wide			CP2					
	For establishment of state policy and development of statewide program for the management, beneficial use, protection and development of the land and water resources of the state's coastal zones. Funds may be matched by federal funds as available.								
	Design								
	Total Funding							450	450
			C					150C	150C
			N					300N	300N
3	Comprehensive Planning—SCORP								
	State Comprehensive Outdoor Recreation Plan and Revision Program as a Prerequisite for Continual Receipt of Federal Funds for Recreational Projects								
	Design								
	Total Funding							100	100
								50C	50C
								50N	50N
	GENERAL SERVICES								
	Property Management								
	Public Lands Management								
	Waimanalo Development, Oahu								
4	Ongoing program—primarily drainage. House-lots to be developed by HHA.								
	Design								
	Construction								
	Total Funding							57	57
								708	708
								765D	765D

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76		FY 1976-77		Total Biennium 1975-77
				C D E	D E	C D E		
5	Sand Island Ongoing project. Design being prepared for park and industrial complex. Prior years include consultant services and soil study. Engineering drawings in preparation for access parkway to bid in calendar 1975. Design for closed and lined box drain across foreign trade zone 1975-76; construction 1976-77.	E07						
	Construction							2,905
	Total Funding							2,905C
6	State Land Development Program Prepare plans for development of state lands on all islands. \$50,000 allotted for study of youth correctional facility area. Other areas to be studied & planned as necessary.	E15						
	Design							230
	Total Funding							230D
7	Nawiliwili Coral Fill Design contract in preparation. DOT constructing small boat harbor in part of fill area. To be completed August 1974. Industrial subdivision to be developed FY 75-76.	E20						
	Construction							150
	Total Funding							150D

Facilities Construction and Maintenance Construction AGS 221

8	Vineyard Street Garage A parking facility for the mauka portion of the State Capitol complex	A18		
	Design		148	148
	Total Funding		148C	148C
9	Pearl City Civic Center Expansion of the civic center and a new state office building to provide office space for various state agencies.	A30		
	Design		100	100
	Total Funding		100C	100C
10	Kona State Office Bldg. A new state office building in the existing Kona Civic Center for various agencies to include offsite utilities and roadway improvements	A31		
	Construction		557	557
	Total Funding		557C	557C
11	Kaneohe State Office Bldg. A new site and state office building to provide office space for various state agencies.	A37		
	Land Acquisition		885	885
	Design		123	123
	Total Funding		1,008C	1,008C
12	New State Office Bldg. No. 2 Des. and Const A new state office building in the capitol complex	A40		
	Design		183	183
	Total Funding		183C	183C

APPROPRIATIONS (\$1,000's)

Program ID

Item No.	Program and Capital Project	Cap. Proj. No.	Org. No.	FY 1975-76		FY 1976-77		Total Biennium 1975-77
				C D E	C D E			
13	Wahiwa Civic Center, Oahu Expansion of the Civic Center and a new state office building to provide space for various state agencies	A42			42		42	42
	Design							
	Total Funding			C	42C		42C	
14	Addition to Lihue S.O. Bldg. Des. and Cons Additional offices on the third floor of the state office building	A46						
	Design				12		12	
	Construction				572		572	
	Total Funding			C	584C		584C	
15	State Office Building No. 3 A new state office building in the State Capitol complex for various agencies	A47						
	Design				342		342	
	Total Funding			C	342C		342C	
16	Maint and Svc Facil Hilo DAGS maintenance building and related work. Complex developm and first increment design and construction	A52						
	Design				5		5	
	Construction				814		814	
	Total Funding			C	819C		819C	
17	Makawao-Paia Civic Center A new site and state office building to accommodate various state agencies	A78						
	Design				35		35	
	Total Funding			C	35C		35C	

18	Kalihi-Palama Civic Center New site and state office building to house various state agencies	A90		
	Design		49	49
	Total Funding		49C	49C
19	Remodeling State Office Spaces Remodeling and upgrading stat office spaces, statewide.	A91		
	Design		170	170
	Construction		1,386	1,386
	Total Funding		1,556C	1,556C
20	Advance Planning, Statewide To prepare reports such as system develop- ment, project development, site selection, State Capitol complex policy committee, staff study, CIP assistance, building inventory, State Capitol complex plan review, office space in- ventory, office space layout, analysis of lease request, analysis of office space request in state buildings and other planning projects.	A92		
	Design		100	100
	Total Funding		100C	100C
21	Kekuanaoa Bldg (old state office bldg) Plans, construction, furniture, refurbishing and equipment for office space for judiciary, om- budsman and legislative auditor.	B02		
	Design		20	20
	Construction		589	589
	Total Funding		609C	609C
22	HI State Capitol Complex Master Plan Implementation of Hawaii State Capitol com- plex master plan, including landscaping and general site improvements.	B05		
	Design		50	50
	Construction		450	450
	Total Funding		500A	500A

SECTION 88B. The following sums of money or so much thereof as may be necessary are hereby appropriated, out of moneys in the treasury received from general revenues to be expended by the department of accounting and general services for the projects listed below.

- 1. Law School Facilities, UH Manoa 838,000
~~Plans, construction and equipment for interim Law School facilities and for facilities for programs displaced by the Law School at the University of Hawaii, Manoa Campus. This Appropriation shall supplement prior appropriations for the development of Law School Facilities authorized by Act 218, SLH 1974, and Act 195, SLH 1975. [Vetoed]~~
- 2. Correctional Facilities 10,181,000
 Planning and construction of Intake Service Center/Community Correctional Center for Oahu, Hawaii, Kauai, Maui and the Oahu High Security Facility. The unexpended balances from Item G-2, Adult Furlough Center, Section 4, Act 68, SLH 1971 may also be used."

SECTION 7. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new Part VIA reading as follows:

"PART VIA. GENERAL PUBLIC IMPROVEMENTS

SECTION 91E. The following sums or so much thereof as shall be sufficient to finance the projects herein contained are hereby appropriated or authorized as the case may be, for the fiscal year beginning July 1, 1976 and ending June 30, 1977, to be expended by the Department of Accounting and General Services, unless otherwise specified in the subsection, out of moneys in the treasury received from general obligation bond funds. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein, provided that the sum total of the general obligation bonds so issued shall not exceed \$38,250,000.

II. COUNTY OF HAWAII

A. DEPARTMENT OF AGRICULTURE

- 1. Agricultural Facility, Hilo Airport, Hawaii 30,000
 Plans and construction of multi-purpose shed for use by farmers at Hilo Airport.

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- 1. Puna-Ka'u Historic Preservation Program, Hawaii 25,000
 Incremental development of comprehensive statewide historic preservation survey, plans, research and preservation of Hawaii's historic places, structures, and objects.
- 2. Hulihee Palace Restoration, Kona, Hawaii 20,000
 Grant-in-aid to the Daughters of Hawaii. Planning and construction for restoration of Hulihee Palace in Kailua-Kona, Hawaii.

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- 1. Civil Air Patrol Facility, Hilo Airport, Hawaii 30,000
 Plans and construction for multi-purpose building for use by Civil Air Patrol, located next to National Guard Hangar at Hilo Airport, Hilo, Hawaii.

2. State Route 240, Mamane Street, Honokaa, Hawaii Plans and construction of stabilization and slope protection.	20,000
3. Puna and Ka'u Boat Launching Facilities Improvement, Hawaii Design and construction of boat launching facilities in Puna and Ka'u.	25,000
4. Hilo Bay/Wailoa River Area, Hawaii Plans and construction for boat repair and emergency ramp facilities for the Hilo Bay/Wailoa River area.	50,000
E. UNIVERSITY OF HAWAII	
1. University of Hawaii Extension Services, Kona, Hawaii Planning and construction for repairs, renovation, and termite treatment of the Extension Service building.	25,000
2. University of Hawaii Library Improvements, Hilo, Hawaii Design, renovation and fumigation of University of Hawaii at Hilo Library, including installation of air conditioning system.	100,000
F. DEPARTMENT OF EDUCATION	
1. Hilo High School Track Field Improvements, Hawaii Plans and construction for improvement of drainage and repair of track field at Hilo High School.	65,000
2. Ka'u High and Elementary School, Hawaii Plans and construction for classrooms and additional education facilities.	50,000
3. Keaau Elementary and Intermediate School, Hawaii Plans and construction for classrooms and additional education facilities.	25,000
4. Konawaena High and Intermediate School, Hawaii Planning and construction of paved play courts to replace existing courts that are to be demolished for construction of a new physical education building.	100,000
5. Konawaena High and Intermediate School, Hawaii Planning and construction of an athletic field. Unexpended and unencumbered balances in Item III-K-11 of Act 176, SLH 1972, to be used for this project in conjunction with new appropriation.	250,000
6. Mt. View Elementary and Intermediate School, Hawaii Plans and construction for classrooms and additional education facilities.	25,000
7. Paauiilo School, Hawaii Plans and construction to cover the sheltered playcourt.	10,000
8. Pahoa High and Elementary School, Hawaii Plans for a six classroom elementary school building, workroom, toilets, covered walkway, equipment, and appurtenances.	50,000
9. Waiakea Waena Elementary School, Hawaii Construction funds for expansion of the school library.	30,000
G. DEPARTMENT OF HAWAIIAN HOME LANDS (To be expended by the Department of Hawaiian Homes)	
1. Hawaiian Home Lands Improvements, Hawaii Plans and construction for improvements to Keaukaha/Waiakea/Panaewa Hawaiian Homes Project. To supplement prior appropriation.	50,000
H. DEPARTMENT OF HEALTH	
1. Compressed Air Quality Analyzers, Hawaii The purchase of compressed air quality analyzers for safety purposes.	25,000

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- 2. Hilo Hospital Improvements, Hawaii 162,000
Plans and construction for reroofing and repair of Hilo Hospital and Resident Buildings.
- 3. Kona Hospital Road, Hawaii 55,000
Planning, land acquisition and construction for improvements to road leading from Mamalahoa Highway to Kona Hospital.
- 4. Kona Hospital, Hawaii 70,000
Planning and construction of a leadlined x-ray storage room.
- 5. Honokaa Hospital, Hawaii 350,000
Design and construction to replace non-conforming facilities at Honokaa Hospital. To be expended by the Department of Health.

DEPARTMENT OF SOCIAL SERVICES AND HOUSING

I. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

- 1. Employees Housing, Hawaii 60,000
Plans and construction for two employee housing complexes. Site to be determined by the Hawaii Housing Authority and in consultation with Kohala Task Force. To be expended by the Hawaii Housing Authority.

J. DEPARTMENT OF DEFENSE

(To be expended by Department of Defense)

- 1. Puna, Ka'u Disaster Warning Sirens, Hawaii 23,000
Plan and construction for incremental installation of additional civil defense disaster warning sirens, to expand the coverage of warning system.

N. COUNTY OF HAWAII

(To be expended by County of Hawaii)

- 1. Flood Control-Honokaa Drainage Improvement, mamane and Ohia Street, Hawaii 50,000
Land acquisition, design and construction of drainage improvements.
- 2. Kukuihale Transfer Station, Hawaii 50,000
Design and construction of solid waste transfer station facility.
- 3. Hamakua Rodeo Arena, Hawaii 25,000
Land acquisition, design, and construction of Rodeo Arena for Hamakua District.
- 4. Street Lights, 3rd District, Hawaii 25,000
Plans and construction.
- 5. Homestead Roads, 3rd District, Hawaii 50,000
Plans and construction. To be matched by the County of Hawaii.
- 6. Hilo Downtown Improvements, Hawaii 100,000
Land acquisition, planning and construction of improvements in conformity with Hilo Downtown Development Plan.
- 7. Kaumana Park, Hawaii 1,000
Design and construction of neighborhood park facilities. Unencumbered balance from item K-22, Act 176, SLH 1972 shall be used to supplement this appropriation. To supplement prior appropriation.
- 8. Onekahakaha Beach Park, Hawaii 1,000
Plans and construction for development in accordance with the Master Plan of Onekahakaha Beach Park. Unencumbered balance from item K-23, Act 176, SLH 1972 shall be used to supplement this appropriation. To supplement prior appropriation.

9. Kaumana Drive Improvements, Hawaii	100,000
Land acquisition, planning and improvements to Kaumana Drive. To supplement prior appropriation.	
10. Kawili St. Channelization, Hawaii	70,000
Planning and construction of roadway improvements in conjunction with the construction of Waiakea High School.	
11. Hilo Storm Drainage Improvements, Hawaii	40,000
Land acquisition, planning and construction of drainage improvements in conformity with Hilo Storm Drainage Master Plan.	
12. University Heights Park, Hawaii	40,000
Plans and construction of neighborhood recreational facilities to service University Heights area.	
13. Veterans Cemetery, Hawaii	40,000
Design and construction for development of expansion of Veterans Cemetery.	
14. Keaukaha Shoreline Parks, Hawaii	50,000
Design and construction for development of Keaukaha shoreline, shoreline access, trail system. To supplement prior appropriation.	
15. Hoolulu Park, Hawaii	15,000
Construction of 1 mile jogging path.	
16. Hilo Sewage Treatment Plant Expansion, Hawaii	40,000
Planning and construction of expansion of Hilo Sewage Treatment Plant to provide secondary treatment in conformity with PL 92-500.	
17. Waiakea Houselots Interceptor Sewers, Hawaii	30,000
Planning and construction of interceptor sewers to service Waiakea Houselots area.	
18. Hawaii Belt Highway Intersection Improvements, Hawaii	90,000
Plans and construction of intersection improvements at Kulaimanu. To supplement prior appropriation.	
19. Mahukona Beach Park, Hawaii	50,000
Design and construction for renovation of pavilion/restrooms at Mahukona Beach Park.	
20. Puna Police Station Expansion, Hawaii	25,000
Plans and construction for expansion of existing police station facility.	
21. Ka'u Public Safety Facilities, Hawaii	25,000
Planning and construction of Ka'u Public Safety facilities.	
22. Kalapana Beach Park, Hawaii	1,000
Incremental expansion of facilities, including land acquisition. Unencumbered balances in Item III-K-20, Act 176, SLH 1972, to be used in conjunction with new appropriation.	
23. Ka'u Community Recreational Facilities, Hawaii	50,000
Planning, acquisition, and construction of community park facilities. To supplement prior appropriations.	
24. Kalae Park, Hawaii	25,000
Planning and construction of beach park facilities. To supplement prior appropriation.	
25. Ka'u Park Development, Hawaii	1,000
Planning and construction of recreational facilities in Ka'u parks. Unencumbered balances in Item III-K-19, Act 176, SLH 1972, to be used for this project in conjunction with new appropriation.	

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26. Panaewa Playground, Hawaii	50,000
Planning and construction of neighborhood park facilities. To supplement prior appropriations.	
27. Keaau Park, Hawaii	50,000
Planning and construction of district park facilities. To supplement prior appropriations.	
28. Pahoia Playground, Hawaii	50,000
Planning and construction of community park facilities. To supplement prior appropriations.	
29. Gilbert Carvalho Park, Hilo, Hawaii	50,000
Plans and construction for improvements to public facilities at Gilbert Carvalho Park.	
30. East Hawaii Emergency Warning System, Hawaii	200,000
Plans and construction for incremental installation of electronic tsunami and emergency early warning system for East Hawaii. To include installation of Microwave System for County of Hawaii Police Dept.	
31. Mt. View Drainage, Hawaii	25,000
Land acquisition, planning and construction of drainage improvements. To supplement prior appropriation.	
32. Waiakea-Uka Flood Control, Hawaii	50,000
Land acquisition and construction of flood control facilities. To supplement prior appropriation.	
33. Pahoia-Pahoiki Road, Hawaii	25,000
Land acquisition, planning and construction for improvement to existing road. To supplement prior appropriation.	
34. Kalapana Escape Road, Hawaii	25,000
Land acquisition, planning and construction of road to replace portion of existing coastal road.	
O. COUNTY OF HAWAII	
(To be expended by Water Commission)	
1. South Hilo Water Development (City of Hilo), Hawaii	81,000
Plans and construction for incremental development of water system, including source development, pipelines, booster pump station and storage facilities, improvement and replacement of existing facilities and appurtenances and land and source acquisition to upgrade water quality to comply with Safe Drinking Water Act.	
2. Niulii Water System, Hawaii	50,000
Plans and construction.	
3. Honokaa Water System-Trunkline along Loke Street, Hawaii	20,000
Funds to be supplemented from Item 0-3 of Act 195, SLH 1975.	
4. Waimea-Lalamilo Water System, Waimea, Hawaii	100,000
Planning and construction for rehabilitation and improvements to water system.	
5. Napoopoo Water Line, Hawaii	130,000
Planning and construction of a water pipe line from the Captain Cook junction to the Napoopoo Road-Keel Road Junction.	
6. Puna Water Development, Hawaii	100,000
Incremental development of water system, including plans and construction of source development, pipelines, booster pump stations and storage facilities; improvement and replacement of existing facilities and appurtenances; and land and source acquisition.	

7. Hawaiian Oceanview Estates Water Development, Hawaii 25,000
Plans and construction for water storage facility tank at park site.

III. COUNTY OF MAUI

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Maui Game Management Improvements 1,000
Plans and construction for the purchase, nurture, and release of birds, removal of noxious shrubs, incremental water unit development, food plantings, signs and markers, roads & trails, and thinnings and clearings. Unexpended balances in Part IVA, Section 72A, Item II-A-1, Act 218, SLH 1974 will be used to supplement this appropriation.

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Bike Path, West Maui—Plans, land acquisition, and construction of a bike path from Lahaina Civic Center to Puukoolii Road. Funds appropriated in Item III, N-2, Act 195, SLH 1975 may be used for this project. 1,000
2. Kamehameha III Highway, Kiloana, Molokai 50,000
Plans and construction for resurfacing and/or maintenance, and other improvements.
3. Kalaupapa Settlement, Molokai 25,000
Plans and construction for realignment, resurfacing, safety improvements, and minor repairs and other improvements of existing Pali Trail to Kalaupapa Settlement.
4. Honoapiilani Highway, Lahaina 80,000
Plans and construction for installation of traffic lights at Honoapiilani Highway and Papalaua Street, and other improvements.
5. Kula Highway, Maui 500,000
Plans and construction for the widening and resurfacing of highway Kaipoi Bridge to Keokea. Supplements prior appropriations.
6. Hana Highway, Kailua to Hana, Maui 202,000
Plans and construction for Safety improvements, bridge repair and/or replacement and resurfacing from Kailua to Hana. Supplements Administration's Capital Improvements request.

F. DEPARTMENT OF EDUCATION

1. Kula Elementary School, Maui 12,500
Plans, construction, extension and improvement of sidewalk, driveway and parking area.
2. Pukalani Elementary School, Maui 90,000
Plans and construction for landscaping, ground and site improvements including sprinkler system and other appurtenances.
3. Maui High School, Maui 325,000
Plans, construction for a gymnasium and appurtenances. Supplements prior appropriations.
4. Kahului Library Air Conditioning, Maui 135,000
Plans and construction for installation of temperature, humidity and acoustical controls. Supplements prior appropriations.

5. Kaunakakai School, Molokai Plan and construct improvements for library and administration building, and other school improvements.	5,000
6. Kilohana School, Molokai Plan and construct refuse storage area and other improvements.	5,000
7. Kilohana School, Molokai Plans and construction for painting school building and other improvements.	10,000
8. Kualapuu School, Molokai Plan and construct bleachers for baseball field and other school improvements.	5,000
9. Lahainaluna High School, Maui Plan and construct swimming pool on lot below physical education classroom, and other school improvements.	300,000
10. Lanai High and Elementary School, Lanai Plan and construct new custodial storage room, and other school improvements.	10,000
11. Lanai High and Elementary School, Lanai Plan and construct improvements to library and administration building.	15,000
12. Moanalua School, Molokai Construction of chain link fence and other improvements to existing buildings.	35,000
13. Molokai High and Intermediate School, Molokai Construct playfield and parking, and plan and construct other school improvements.	300,000
14. Waihee School, Maui Plan and construct storage room and other school improvements.	5,000
15. Wailuku Elementary School, Maui Plan and construct parking area and other school improvements.	15,000
16. Baldwin High School, Maui Plans and construction for refurbishing interior of Auditorium and upgrade electrical system and other improvements.	100,000
17. Baldwin High School, Maui Plan and construct drama and arts building and other improvements.	100,000
18. Iao Intermediate School, Maui Plan and construct 8 classroom building and other improvements, including parking and street widening for bus use.	200,000
19. Kamehameha III School, Maui Plans and construction for installation of floor tile in 18 classrooms and other improvements.	15,000
20. Kaunakakai School, Molokai Plan and construct custodial workshop, storage room, and other improvements.	10,000
21. Maui Schools, Sixth District, Maui Plans and construction for improvements to existing buildings.	40,000
22. Kahului Elementary School, Maui Plans and construction for the installation of a public address intercom system and program clock.	10,000

H. DEPARTMENT OF HEALTH

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| 1. Molokai General Hospital, Molokai | 74,000 |
| Plan and construct a wooded frame P/T room with patio, and two clinic rooms; install a freezer, steam lines, air conditioning, and other equipment and improvements. | |

M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Vacuum Cooling Plant, Omaopio, Maui | 74,500 |
| Plans and construction for the improvement and expansion of the vacuum cooling plant including loading dock, parking and roadway security fence, equipment and other appurtenances. Supplements prior appropriations. | |

N. COUNTY OF MAUI

(To be expended by the County of Maui)

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| 1. Lahaina Community Center, Maui | 100,000 |
| Plans and construction of a Lahaina Community Center and other improvements. | |

O. COUNTY OF MAUI

(To be expended by the Maui Board of Water Supply)

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| 1. Kaupo Water Project, Maui | 150,000 |
| Plans and construction for incremental development of the Kaupo water project and system, including pipelines, reservoirs, treatment plants and other appurtenances. | |

IV. CITY AND COUNTY OF HONOLULU**B. DEPARTMENT OF LAND AND NATURAL RESOURCES**

(To be expended by Department of Land and Natural Resources)

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| 1. Freshwater Park, Wahiawa, Oahu | 78,500 |
| Plans and construction for development of park. Unexpended balances in Part VI, Section 91, Item IV-0-7-2 of Act 195, SLH 1975 will be used for this appropriation. | |
| 2. Kuliouou Valley Park, Oahu | 200,000 |
| Planning, designing, development and construction of recreational and other public facilities and improvements for a park at Kuliouou Valley, Oahu. | |
| 3. Lahikina Park, Oahu | 100,000 |
| Plans, land acquisition, and construction for development of a state park on Prospect Street, at the site of the previously proposed Lahikina housing project. | |
| 4. Makiki-Tantalus State Park Complex, Oahu | 100,000 |
| Supplemental appropriation. Plans and construction of the Makiki-Tantalus State Park Complex. | |
| 5. Manana-Uka Valley Park (Waimano Gulch), Oahu | 750,000 |
| Land acquisition, designing, planning and construction of a park in Manana-Uka Valley (Waimano Gulch) Tax Key Map 9-7-25 and 9-6-04, between Pacific Palisades and Pearl City. | |

- 6. Paiko Lagoon Park, Oahu 1,000
 Acquisition of approximately 15,500 square feet of land, together with the existing road right-of-way, being a portion of tax map key 3-8-01-69, abutting, and generally located west of, existing state-owned parcels; for planning and construction of a fish and wildlife sanctuary and park at Paiko Peninsula, Oahu. Unexpended balances in Item B-5 of Act 176, SLH 1972, Item A-11 of Act 218, SLH 1974, Item B-22-2 of Act 195, SLH 1975, will be used for this appropriation.
- 7. 21st. District Parks Development, Oahu 1,000
 Plans and construction for development of State facilities, including necessary land acquisition. (To supplement prior appropriations). Unexpended balances in Item I-B-1 of Act 176, SLH 1972, may be used for this appropriation.
- 8. Salt Lake Parks and Recreation Facilities, Oahu 250,000
 Land acquisition, plans and construction for development, including small parks. To be supplemented by Items IV-N-15-2, IV-N-12-8, IV-N-12-9, IV-N-11-8, IV-N-11-10, and I-B-5 of Act 195, SLH 1975.
- 9. Sand Island Development, Oahu 1,000
 Plans and construction for development. The Department of Land and Natural Resources shall develop and improve lands and facilities on land dedicated to the University of Hawaii on Sand Island only as required and necessary. Unexpended balance in Item K-5 of Act 195, SLH 1975 may be used for this appropriation.

C. DEPARTMENT OF TRANSPORTATION
 (To be expended by Department of Transportation)

- 1. Bingham Street, Oahu 150,000
 Plans and construction for drainage improvements on Bingham Street from Farrington Street to Isenberg Street. The property owners shall be consulted.
- 2. Farrington Highway, Oahu 15,000
 Plans and construction for installation of street lights at the bus stops along Farrington Highway between Kahe Point and Waiomea Street.
- 3. Farrington Highway Safety Improvements, Oahu 20,000
 Plans and construction to pave bus loading area for Waipahu Intermediate on Farrington Highway.
- 4. Liliha Mini Park, Oahu 30,000
 Land acquisition, plans, and construction for improvements for a temporary park on Lot Reference D-A-10 and D-A-2.
- 5. Pali Highway, Oahu 275,000
 Feasibility studies towards construction of climbing lanes on Pali Highway.
- 6. 21st. District Road and Drainage Projects, Oahu 90,000
 Planning, construction and land acquisition for improvement to roads and drainage systems.
- 7. 21st. District Highway Projects, Oahu 82,500
 Plans and construction, including street lights and traffic control devices along Farrington Highway. (Unexpended balances in Item I-C-1 of Act 176, SLH 1972, may be used for this appropriation.)

D. DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by Department of Planning and Economic Development)

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| 1. Lower Manoa and Makiki Planning Projects, Oahu | 40,000 |
| Pre-general plan revision and/or special design district studies for lower Manoa and Makiki. | |

E. UNIVERSITY OF HAWAII

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| 1. UH, Agee House, Oahu | 75,000 |
| Plans and construction for restoration of Agee House. | |
| 2. UH, Baseball Field, Manoa Campus, Oahu | 10,000 |
| Plans and construction for installation of flag poles. | |
| 3. UH, Baseball Field, Manoa Campus, Oahu | 250,000 |
| Plans for the construction of grandstand, bleachers, dug-outs, locker/shower/restroom facilities. | |
| 4. UH, Hemenway Hall, Manoa Campus, Oahu | 100,000 |
| Supplemental appropriation. Plans and construction for renovation and remodeling. | |
| 5. Leeward Community College, Oahu | 49,750 |
| Plans and construction for purchase and installation of a portable acoustical shell and other accessories to convert Leeward Community College Theater into a concert hall. | |
| 6. Windward Community College, Kaneohe, Oahu | 25,000 |
| Installation and purchase of equipment for CCTV system. | |

F. DEPARTMENT OF EDUCATION

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| 1. Aiea Elementary School, Oahu | 35,000 |
| Plan and construct paved playcourt. | |
| 2. Aiea Elementary School, Oahu | 32,000 |
| Plan and construct sprinkling system and ground improvements. | |
| 3. Aiea High School, Oahu | 238,000 |
| Plan and construct adult education/lecture demonstration building (to supplement Item IV F-16.1 of Act 195, 1975 and Item IV F-12.2 of Act 195, 1975). | |
| 4. Aiea Intermediate School, Oahu | 100,000 |
| Plan and construct paved playcourt (to supplement Item IV E-86 of Act 218, 1974). | |
| 5. Aikahi Elementary School, Oahu | 7,000 |
| Plans and construction for improvements of school grounds and the purchase of playground equipment. | |
| 6. Aina Haina Elementary School, Oahu | 10,000 |
| Plans and construction for covered walkways between the buildings, to supplement prior appropriations. | |
| 7. Aina Haina Elementary School, Oahu | 10,000 |
| Planning and construction for completion of covered walkway system. (Unexpended balances in Item IV E-1 of Act 218, SLH 1974 may be used for this appropriation.) | |
| 8. Aina Haina Elementary School, Oahu | 50,000 |
| To supplement prior appropriation, plans and construction to improve and renovate existing library. | |
| 9. August Ahrens Elementary School, Oahu | 35,000 |
| Plans and construction of paved playcourts. | |

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10. Aliamanu Elementary School, Oahu Plans and construction of a sprinkling system and ground improvements.	1,000
11. Aliamanu Intermediate School, Oahu Plans and construction of a library-media building.	63,000
12. Aliamanu Intermediate School, Oahu Plans and construction of a sprinkling system and ground improvements.	1,000
13. Aliamanu Intermediate School, Oahu Plans and construction of a drainage system.	1,000
14. Aliiolani Elementary School, Oahu Plans and construction for improvements, including repairs and renovations of existing school facilities.	50,000
15. Alvah Scott Elementary School, Oahu Plans and construction to replace glass windows with wooden jalousies.	50,000
16. Alvah Scott Elementary School, Oahu Plans and construction to repave playcourt and replace basketball standards.	40,000
17. Alvah Scott Elementary School, Oahu Plans and construction to replace rain gutters and toilets.	20,000
18. Alvah Scott Elementary School, Oahu Plan and construct sprinkling system and ground improvements.	42,000
19. Alvah Scott Elementary School, Oahu Plan and construct retaining wall and landscape hilly area back of school.	100,000
20. Barber's Point Elementary School, Oahu Plans and construction for campus improvements to include the installation of security lights and fencing.	15,000
21. Campbell High School, Oahu Plans for construction and improvements. Unexpended balances in Item I-E-11 of Act 176, SLH 1972 may be used for this appropriation.	1,000
22. Campbell High School, Oahu Plans and construction for renovation of the existing graphic arts classroom.	25,000
23. Castle High School Athletic Field Improvements, Oahu Plans and construction for athletic field improvements, including installation of new lights for football field.	100,000
24. Castle High School, Kaneohe, Oahu Supplementary funds for construction of auditorium.	400,000
25. Castle High School Cafeteria Improvements, Oahu Plans and construction for renovation of cafeteria.	30,000
26. Castle High School Gymnasium Complex, Oahu Plans and construction for expansion and renovation of present gym to include areas for wrestling, gymnastics and handball, additional seating. (Unexpended balances in Part VI, Item IV-F-3-4 of Act 195, SLH 1975, may be used for this appropriation).	4,000
27. Castle High School Auditorium, Oahu Supplemental funds for construction of auditorium.	375,000
28. Castle High School, Oahu Plans and construction for an auditorium. \$85,000 of the unencumbered balances totalling \$100,000 in Item IV-A-1 of Act 218, SLH 1974, may be used for this project.	1,000

29. Castle High School Auditorium, Oahu Supplemental funds for construction of auditorium.	375,000
30. Castle High School Auditorium, Oahu Supplemental funds for construction of auditorium.	375,000
31. Central Intermediate School, Oahu Construction of classrooms.	51,000
32. Community Library, Oahu Plans and construction for a community library in Waipahu.	107,250
33. Dole Intermediate School, Oahu Plans and construction to complete renovation of band and chorus rooms. Supplements prior appropriation.	40,000
34. Enchanted Lake Elementary School, Oahu Plans and construction for a sprinkler system.	95,000
35. Ewa Beach Elementary School, Oahu Plans and construction for campus improvements to include the installation of security lights and fencing.	25,000
36. Farrington High School, Oahu Plans and construction for improvements, expansion and renovation to existing facilities including library.	100,000
37. Farrington High School, Oahu Plans and construction for improvements to existing administration facilities.	65,000
38. Farrington High School, Oahu Plans and construction for bleachers and the installation of lights.	1,000
39. Farrington High School, Oahu Plans and construction of a gymnastic facility.	130,000
40. Farrington High School, Oahu Plans and construction for improvements to existing auditorium stage.	8,500
41. Farrington High School, Oahu Plans and construction to existing locker room facilities, including the renovation of the physical fitness room and the installation of additional lockers.	25,000
42. Fern Elementary School, Oahu Plans and construction of canopies over existing concrete walkways to connect classroom buildings and cafetorium.	25,000
43. Fern Elementary School, Oahu Plan and construct covered walkways from three buildings to the Library-Administration Building.	75,000
44. Hahaione Elementary School, Oahu Plans and construction for campus beautification, landscaping, site improvements and lighting. (unexpended balances in Item IV, F-23-1 of Act 195, SLH 1975 may be used for this appropriation).	10,000
45. Hahaione Elementary School, Oahu Plans and construction of lanai enclosure for buildings D and E and fenced outdoor activity area for building C.	100,000
46. Hahaione Elementary School, Oahu Planning and construction for portable classroom.	50,000
47. Haleiwa Elementary School, Haleiwa, Oahu Plan and construct sprinkling system and ground improvements.	48,000

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48. Heeia Elementary School, Oahu	10,000
Plans and construction for traffic circulation improvements, including paved driveway around basketball court for bus turn-around.	
49. Heeia Elementary School Pedestrian Safety Improvements, Oahu	20,000
Plans and construction for pedestrian safety improvements on Haiku Road, including pedestrian overpass vicinity of Heeia Street.	
50. Heeia Elementary School, Oahu	5,000
Plans and construction for improvements, including multi-purpose rooms.	
51. Helemano Elementary School, Wahiawa, Oahu	39,000
Plan and construct sprinkling system and ground improvements.	
52. Hickam Elementary School, Oahu	25,000
Plans and construction of a security light system.	
53. Hickam Elementary School, Oahu	1,000
Plans and construction of a sprinkling system and ground improvements.	
54. Highlands Intermediate School, Oahu	50,000
Plans and construction for renovations to art classrooms, including ground and site improvements.	
55. Hokulani Elementary School, Oahu	50,000
Plans and construction for improvements and repairs, including reconstruction of catch basins and drainage systems.	
56. Hokulani Elementary School, Oahu	25,000
Plans and construction for improvements and repairs, including the enlargement of the entrance inside school property.	
57. Honowai Elementary School, Oahu	35,000
Plans and construction of playground bleachers.	
58. Honowai Elementary School, Oahu	90,000
Plans and construction for air conditioning and carpeting of library and installation of automatic sprinkler system.	
59. Iliahi Elementary School, Wahiawa, Oahu	18,000
Plan and construct sprinkling system and ground improvements.	
60. Ilima Intermediate School, Oahu	180,000
Plans and construction for the renovation of the existing cafetorium.	
61. Ilima Intermediate School, Oahu	35,000
Plans and construction to install security lights and fencing.	
62. Iroquois Point Elementary School, Oahu	20,000
Plans and construction for campus improvements to include the installation of security lights and fencing.	
63. Kaala Elementary School, Wahiawa, Oahu	42,000
Plan and construct sprinkling system and ground improvements.	
64. Kaahumanu School, Oahu	1,000
Plans and construction for installation of air-conditioning in recently constructed large classrooms and renovation of existing facilities and grounds. To supplement Item IV-F-12-4, Act 195, SLH 1975.	
65. Kaelepulu Elementary School, Oahu	10,000
Plans and construction for water fountains and continuation of existing fencing.	
66. Kahala Elementary School, Oahu	10,000
Plans and construction to complete installation and extension of "L" shaped counter in Administration Building.	

67. Kahala Elementary School, Oahu Plans and construction to extend walkway from Administration Building to Library.	10,000
68. Kahala Elementary School, Oahu Plans to convert old Library to Art and Music facility.	40,000
69. Kahuku High and Elementary School, Kahuku, Oahu Planning and construction for athletic field improvements, including bleacher replacement, plans and construction of sprinkler system, resodding of field, and plans and construction of an announcer's booth.	150,000
70. Kailua Intermediate School, Oahu Plans and construction for improvements in the cafetorium, including a ventilation system.	10,000
71. Kailua High School, Oahu Plans and construction for improvements to the athletic field including the replacement of bleachers and press box. Unencumbered balance in Item IV-N-5-1 of Act 195, SLH 1975 may be used for this project.	25,000
72. Kailua High School, Oahu Plans and construction for improvements to athletic field, including replacement of bleachers and press box.	75,000
73. Kailua High School, Kailua, Oahu Installation of fluorescent lighting in cafetorium.	42,000
74. Kailua High School, Oahu Plans and construction for improvements to the athletic field, including astroturf for the track area.	80,000
75. Kaimuki High School, Oahu Plans and construction for chainlink fencing on the Diamond Head side of boundary located on athletic field (Date Street to back entrance of school).	25,000
76. Kaimuki High School, Oahu Plans and construction for improvements to existing facilities, including renovations.	610,000
77. Kaimuki Intermediate School, Oahu Design, planning, site preparation, construction and paving of basketball and volleyball courts.	5,000
78. Kaimuki Intermediate School, Oahu Design, planning, site preparation, construction, and equipment of gymnasium (to supplement prior appropriations).	75,000
79. Kaimuki Intermediate School, Oahu Planning, site preparation, construction and replanting necessary, for a chain link fence along the makai side of Kaimuki Intermediate School between 18th Avenue and 22nd Avenue, between the school grounds and adjacent residential uses and the Diamond Head Memorial Park, to control trespassers access to school grounds.	10,000
80. Kaimuki Intermediate School, Oahu Plans and construction for resurfacing with asphalt, of the service road and adjacent feeder road to school grounds and buildings.	4,000
81. Kaimuki Intermediate School, Oahu Planning, site preparation, and construction, including necessary landscaping, to widen the existing walkway between building L and building J for purposes of safety and to ease congestion.	10,000

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82. Kaimuki Intermediate School, Oahu Design, planning, site preparation, construction, paving, and equipment of a playground at the former site of the custodial cottage.	15,000
83. Kainalu Elementary School, Oahu Plans and construction for improvements in the cafetorium, including a ventilation system.	5,000
84. Kaiser High School, Oahu Planning and construction for campus beautification and improvements.	100,000
85. Kaiser High School, Oahu Plans and construction for acquisition and installation of athletic lockers.	16,000
86. Kaiser High School, Oahu Planning and construction for athletic field completion.	350,000
87. Kalaheo High School, Oahu Plans and construction for lockers.	15,000
88. Kalaheo High School, Oahu Plans and construction of a gymnasium.	1,063,000
89. Kalani High School, Oahu Combine appropriated funds for plans and construction for improvement expansion, and renovation of present physical facilities and grounds, including but not limited to repair of roofs, track and tennis courts, replacement of windows, installation of non-skid strips along stairways and walkways, painting of buildings, cleaning areas overgrown with weeds, renovation and expansion of locker rooms in gym, including shower facilities and rooms for home and visiting teams, renovation of "F" building to include counselors' offices, registrar's office, guidance center, student activities center, and a roof to cover "F" building patio area. Funds appropriated under Part VI, Section 91, items IV, F-24, 9, 10, and 13, Act 195, Session Laws of Hawaii 1975, may be expended for this project.	100,000
90. Kalani High School, Hawaiiana Student Center Project, Oahu To supplement prior appropriation for site improvements. Funds to be expended for planning and construction; provided that subject to occupational and safety standards, students shall play an active role in the planning and construction of the project, wherever feasible.	100,000
91. Kalihi Elementary School, Oahu Plans and construction for improvements to existing covered playcourt, including an overhang to keep out rain, bathrooms, a storage room and light fixtures. The unencumbered balance in Item 12F-10 of Act 195, SLH 1975—plans and construction of ground improvement for additional playground and for covered play area (4,000), will be used to supplement this appropriation.	95,000
92. Kalihi-Palama Library, Oahu Plans and construction of an additional bathroom facility adjoining the conference room.	20,000
93. Kalihi-Kai Elementary School, Oahu Plans and construction of a cafetorium and sound-proofing classroom buildings H and I.	1,000
94. Kalihi-Uka Elementary School, Oahu Plans and construction for expanding existing library.	25,000
95. Kalihi-Uka Elementary School, Oahu Plans and construction for renovation and expansion of cafeteria delivery and trash bin area.	60,000

96. Kalihi-Waena Elementary School, Oahu	25,000
Plans and construction for multi-court play facility.	
97. Kaneohe Elementary School, Kaneohe, Oahu	1,000
Plans and construction for renovation of existing buildings, including present library to convert into administration building and fifth grade building to be converted into library, and for extension of mauka road to new building. (Unexpended balances in Item IV-E-158 of Act 218, SLH 1974, may be used for this appropriation.)	
98. Kaneohe Regional Library Improvements, Oahu	15,000
Plans and construction for renovation and expansion to include individualized audiovisual study areas. (Unexpended balances in Item IV-E-162 of Act 218, SLH 1974, will be used for this appropriation).	
99. King Intermediate School, Oahu	1,000
Planning and construction of a resource center/library. (Unexpended balances in Section 72, 72-G, Item 77 of Act 218, SLH 1974 may be used for this appropriation).	
100. Kamiloiki Elementary School, Oahu	50,000
Plans and construction for ground improvements and construction of a chain-link enclosure.	
101. Kapunahala Elementary School, Kaneohe, Oahu	10,000
Plans and construction for installation of air-conditioning for library.	
102. Kauluwela Elementary School, Oahu	10,000
Design, plans and construction of a chain-link fence.	
103. Kawanakoa Intermediate School, Oahu	50,000
Plans and construction to cover walkways.	
104. Kawanakoa Intermediate School, Oahu	20,000
Plans and construction to improve and restore existing memorial fountain.	
105. Kawanakoa Intermediate School, Oahu	50,000
Plans and installation of intercom system.	
106. Kawanakoa Intermediate School, Oahu	100,000
Plans and construction to improve existing library. Includes air conditioning.	
107. Kawanakoa Intermediate School, Oahu	50,000
Plans and construction of tennis courts to be located between physical education facilities and classrooms.	
108. Keolu Elementary School, Oahu	16,000
Plans and construction for a sprinkler system and concrete walk.	
109. King Intermediate School, Oahu	30,000
Plans and construction for traffic circulation and safety improvements, including pedestrian walkways.	
110. King Intermediate School, Kaneohe, Oahu	50,000
Plans and construction for installation and improvements to locker rooms and classrooms for safety and security reasons.	
111. Kipapa Elementary School, Oahu	13,000
Plans and construction for covered walkway.	
112. Koko Head Elementary School, Oahu	50,000
Plans and construction for completion of the Art, Music and Science Building, including equipment, supplies and fixtures.	

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113. Koko Head Elementary School, Oahu	10,000
Plans and construction for installation of black out curtains for the cafeteria stage.	
114. Kuhio School, Oahu	200,000
Plans and construction for repairs, renovations and improvements to existing facilities and grounds.	
115. Jarrett Intermediate School, Oahu	20,000
Plans and construction for improvements and repairs including renovations of the walkway roofs.	
116. Jarrett Intermediate School, Oahu	60,000
Plans and construction for improvements, including repairs, renovations and painting of all necessary buildings.	
117. Jarrett Intermediate School, Oahu	50,000
Plans and construction for re-roofing walkways and classroom buildings.	
118. Jarrett Intermediate School, Oahu	10,000
Plans and construction for improvements, including renovations and repairs of the roofs of the Administration Building, the C-Building, and Band Building.	
119. Jefferson School, Oahu	10,000
Plans and construction of a small concrete play area.	
120. Lehua Elementary School, Oahu	30,000
Plans and construction to install electrical outlets in library and classrooms, and to renovate classrooms to Type II classroom with movable walls.	
121. Leilehua High School, Wahiawa, Oahu	20,000
Supplement prior appropriation to plan and construct covered walkway.	
122. Leilehua High School, Wahiawa, Oahu	75,000
Supplement prior appropriation for planning and construction for repaving front parking lot.	
123. Leilehua High School, Wahiawa, Oahu	102,000
Plan and construct sprinkling system and ground improvements.	
124. Likelike Elementary School, Oahu	40,000
Plans and construction for two additional basketball courts and repaving the existing court.	
125. Likelike Elementary School, Oahu	50,000
Plans and construction for replacing existing cafeteria roof.	
126. Linapuni Elementary School, Oahu	55,000
Plans and construction of roof for existing storage area behind the serving kitchen.	
127. Lincoln Elementary School, Oahu	75,000
Supplemental appropriation to plan and construct improvements to library. Includes air conditioning.	
128. Lincoln Elementary School, Oahu	50,000
Plans and construction to re-align and widen existing driveway.	
129. Lunalilo School, Oahu	50,000
Planning and construction for improvements and additions to existing parking lot.	
130. Maemae Elementary School, Oahu	50,000
Supplemental appropriation for plans and construction for improvements to the existing library.	

131. Maemae Elementary School, Oahu	100,000
Supplemental appropriation for plans and construction of additional parking and loading zones, repair and widening of existing roadway, and installation of covered walkway.	
132. Maemae Elementary School, Oahu	25,000
Design and construction to convert building B into storage room facilities.	
133. Maili Elementary School, Oahu	50,000
Supplementary funding for connection of sewer trunk line.	
134. Makakilo Community Library, Oahu	20,000
Planning and site selection.	
135. Makakilo Elementary School, Oahu	20,000
Plans and construction for campus improvements to include the installation of security lights and fencing.	
136. Makalapa Elementary School, Oahu	1,000
Plans and construction of a sprinkling system and ground improvements.	
137. Makiki District Library, Oahu	3,000
Plans and construction of a library at the Makiki District Park, to supplement Item IV-F-12-6, Act 195, SLH 1975.	
138. Manana Elementary School, Oahu	35,000
Plans and construction for renovations to kitchen floor and installation of ground sprinkler system.	
139. Manoa School, Oahu	35,000
Plans and construction for resurfacing of Play area and realignment of back road to keep vehicular traffic off play area.	
140. Manoa School, Oahu	25,000
Plans and construction for installation of acoustical material in cafeteria.	
141. Manoa School, Oahu	150,000
Plans and construction for repainting of entire school.	
142. Manoa School, Oahu	200,000
Plans and construction for roofing over part of play area to accommodate basketball and volleyball court.	
143. Mauka Lani Elementary School, Oahu	40,000
Plans for constructing a dining room.	
144. Mauka Lani Elementary School, Oahu	10,000
Plans and construction for installation of various playground equipment.	
145. Maunawili Elementary School, Oahu	5,000
Plans and construction for covered walkway from driveway to cafeteria.	
146. Maunawili Elementary School, Oahu	15,000
Plans and construction for installation of rain gutters and improvements to buildings.	
147. McKinley High School, Oahu	25,000
Plans and construction of a swimming pool, 50 meters by 25 yards for community and school use.	
148. McKinley High School, Oahu	600,000
Plans and construction of a new Olympic size community school, (50 meters length and 25 yards width) swimming pool.	
149. McKinley High School, Oahu	25,000
Plans and construction for a 5,000 seat athletic field.	

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150. McKinley High School, Oahu Plans and construction for a 5,000 seat athletic field.	50,000
151. Moanalua Elementary School, Oahu Plans and construction to renovate kindergarten building and teachers' workrooms.	50,000
152. Moanalua High School, Oahu Construction of four science classrooms.	1,000
153. Moanalua High School, Oahu Plans and construction of a swimming pool.	1,000
154. Moanalua Intermediate School, Oahu Plan and construct sprinkling system and ground improvements.	30,000
155. Mokulele Elementary School, Oahu Plans and construction of a sprinkling system and ground improvements.	1,000
156. Nanakuli High and Intermediate School, Oahu Plans for the construction of a gymnasium.	25,000
157. Nanakuli High-Intermediate School, Oahu Construction of gymnasium, ground and site improvements.	200,000
158. Nanakuli II Elementary School, Oahu Plans and construction for a 14-classroom building and ground and site improvements.	38,000
159. Niu Valley Intermediate School, Oahu Plans and construction for installation of stage curtains for cafetorium.	10,000
160. Noelani School, Oahu Plans and construction for clearance of bushy area behind school and installation of chain-link fence.	50,000
161. Noelani School, Oahu Plans and construction for installation of security screens for kitchen and cafetorium.	15,000
162. Nuuuanu Elementary School, Oahu Plans and construction for improvements and repair of existing facilities.	31,000
163. Nuuuanu Elementary School, Oahu Plans and construction to enclose covered play area, and purchase equipment.	100,000
164. Olomana Youth Center, Oahu Plans and construction for improvements, including relocation and renovations for classroom facilities.	30,000
165. Olomana Youth Center, Oahu Plans and construction for improvements, including relocation and renovations for classroom facilities.	30,000
166. Olomana Youth Center (Windward High School), Oahu Planning and construction; relocation and renovation of classrooms.	90,000
167. Pearl Harbor Elementary School, Oahu Plans and construction for replacement of glass windows with wooden jalousies.	20,000
168. Pearl Harbor Elementary School, Oahu Plans and construction of a sprinkling system and ground improvements.	1,000
169. Pearl Harbor Kai Elementary School, Oahu Plans and construction of a sprinkling system and ground improvements.	1,000

170. Pearl City High School, Oahu	35,000
Plans and construction of walkways, security gates, metal railings, including ground and site improvements.	
171. Pearl City High School, Oahu	32,250
Plans and construction of varsity locker rooms.	
172. Puohala Elementary School, Kaneohe, Oahu	6,000
Plans and construction for improvements to buildings for safety and security reasons.	
173. Radford High School, Oahu	75,000
Plans and construction of a drainage system for improvement to track field.	
174. Radford High School, Oahu	1,000
Plans and construction of Building T, including classrooms for Fine Arts, Newswriting Laboratory, Language Laboratories, Agriculture Laboratories and Language Arts; and sprinkler system and ground improvements.	
175. Red Hill Elementary School, Oahu	3,000
Plan and construct backstop for playfield.	
176. Red Hill Elementary School, Oahu	40,000
Plan and construct covered, paved playcourt and replace basketball standards.	
177. Royal School, Oahu	153,000
Plans and construction for renovation of existing administration facilities, other school facilities, and grounds.	
178. Salt Lake Elementary School, Oahu	1,000
Plans and construction of a sprinkling system and ground improvements.	
179. Salt Lake Elementary School, Oahu	25,000
Plans and construction of classrooms, including operable walls.	
180. Schools in the Seventeenth Representative District, Oahu	1,000
Plans, construction and improvement of schools in the Seventeenth Representative District. Unexpended balances in Items IE-004, IE-006, IE-007, IE-036, IE-074, IE-076, IE-083, IE-104 of Act 176, SLH 1972 may be used for this appropriation.	
181. Senior Citizens Center, Oahu	150,000
Plans and construction for a Senior Citizens Center in Waipahu.	
182. Stevenson Intermediate School, Oahu	1,000
Plans and construction for administration and/or other facilities. Notwithstanding Section 13, Act 176, SLH 1972, the unencumbered balance of Item I-E-86, Act 176, SLH 1972 will be used to supplement this appropriation.	
183. Stevenson Intermediate School, Oahu	1,000
Plans and construction for administration and/or other facilities. The unencumbered balance of Items IV-E-80, and IV-E-81, Act 218, SLH 1974, will be used to supplement this appropriation.	
184. Stevenson Intermediate School, Oahu	53,000
Plans and construction for renovations to existing library.	
185. Stevenson Intermediate School, Oahu	25,000
Plans and construction for installation of flood lights on the grounds of Stevenson Intermediate and Lincoln Elementary School, to supplement Item I-E-84, Act 176, SLH 1972.	

186. Stevenson Intermediate School, Oahu	1,000
Plans and construction for Instructional Materials Center to be shared by Stevenson and Lincoln Schools and administration and other school facilities, to supplement Item IV-E-81, Act 218, SLH 1974.	
187. Stevenson Intermediate School, Oahu	150,000
Plans and construction and renovation of existing music building to include construction of a music practice room.	
188. Wahiawa Elementary School, Wahiawa, Oahu	60,000
Plans and construction for renovation of cafetorium, including a new stage and replacement of doors; and construction of a chain-link fence.	
189. Wahiawa Intermediate School, Wahiawa, Oahu	120,000
Plan and construct sprinkling system and ground improvements.	
190. Waiahole Elementary School, Oahu	20,000
Plans and construction for administration building and library, including demolition and conversion of existing facilities.	
191. Waialua Elementary School, Waialua, Oahu	27,000
Plan and construct sprinkling system and ground improvement.	
192. Waialua High School, Waialua, Oahu	55,000
Plans and construction for an Industrial Arts/Home Economic building.	
193. Waialua High School, Waialua, Oahu	90,000
Plan and construct sprinkling system and ground improvements.	
194. Waianae High School, Oahu	50,000
Plans and construction for renovation to the existing classrooms for the ROTC program or the library into an administrative building.	
195. Waianae High School, Oahu	20,000
Plans and construction for chain-link fencing, ground and related site improvements.	
196. Waianae Intermediate School, Oahu	20,000
Plans and construction for chain-link fencing, ground and related site improvements.	
197. Waialua High School, Waialua, Oahu	200,000
Plans and construction for replacement and relocation of football field lights and poles.	
198. Waialua High School, Waialua, Oahu	5,000
Plan and construct fencing around football field.	
199. Waialua High School, Waialua, Oahu	16,000
Plan and construct fence around existing and future agriculture field.	
200. Waimanalo Elementary and Intermediate School, Oahu	38,000
Plans and construction for a covered walkway.	
201. Waimanalo Elementary and Intermediate School, Oahu	58,000
Plans and construction for a sprinkler system.	
202. Waipahu Elementary School, Oahu	35,000
Plans and construction of concrete walkway from ground level of main campus to second floor of "I" Building.	
203. Waipahu Elementary School, Oahu	43,750
Plans and construction of ground improvements to Kahale Field (includes retaining wall, top soil fill and grading).	
204. Waipahu Elementary School, Oahu	11,000
Construction to repave basketball court.	

205. Waipahu High School, Oahu	48,000
Plans and construction of athletic field drainage and sprinkler system.	
206. Waipahu High School, Oahu	20,000
Plans and construction to improve triangle area fronting school.	
207. Waipahu High School, Oahu	20,000
Plans, engineering and construction to eliminate excessive noise level and dust problems to Quad "I" classrooms due to proximity to Farrington Highway.	
208. Waipahu High School, Oahu	125,000
Plans and construction of lights on parking lot (Security).	
209. Waipahu Intermediate School, Oahu	13,000
Plans and construction to replace wiring in dining room.	
210. Washington Intermediate School, Oahu	250,000
Planning and construction for improvement, renovation and repair of existing facilities.	
211. Webling Elementary School, Oahu	13,000
Plan and construct sprinkling system and ground improvements.	
G. DEPARTMENT OF HAWAIIAN HOME LANDS	
(To be expended by the Department of Hawaiian Home Lands)	
1. 21st District Projects, Oahu	1,000
Plans and construction for improvements to drainage facilities and related improvements. (To supplement prior appropriations). Unexpended balances from Item F-6, Act 218, SLH 1974 may be used for this appropriation.	
2. Ka Ehu Kai Mini Park and Preschool	1,000
Design, plans and construction of a mini park and preschool to include a cesspool, chain link fence surrounding the total area, and flood lights. \$10,000 of the unencumbered balances totalling \$100,000 in Item IV-A-1 of Act 218, SLH 1974, may be used for this project.	
H. DEPARTMENT OF HEALTH	
1. Health Facility, Waianae, Oahu	1,000
Plans and construction. Unexpended balances in Item I-G-3, Act 176, SLH 1972 may be used for this appropriation.	
2. Palama Settlement, Oahu	145,000
Plans and construction for development and improvement of Palama Settlement. Unexpended balance in Items IG-002, IG-001, II-004, IK-038, IK-079 of Act 176, SLH 1972 shall be used for this appropriation. Grant-in-Aid.	
3. Special Education Center on Oahu	100,000
Plans and construction for a center for the retarded to be situated at the Fort Ruger Complex. Grant-in-Aid.	
4. Children's Hospital, Oahu	100,000
Grant-in-Aid to the Children's Hospital for plans and construction for renovations and improvements to existing facilities.	
I. DEPARTMENT OF SOCIAL SERVICES AND HOUSING	
(To be expended by the Hawaii Housing Authority)	
1. Kaahumanu Housing, Oahu	100,000
Plans, construction and improvements, including the fencing of the project area, cement-tiling in park area, tiling in bathroom, and fencing of individual yards.	

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| 2. Kamehameha Housing, Oahu | 100,000 |
| Plans, construction and improvements, including sidewalk improvements, more parking in medial strip, front porch light, and fencing of yards. | |
| 3. Mayor Wright Housing, Oahu | 226,000 |
| Plans, construction and improvements, including the improvement of kitchen, bathroom facilities, project area lighting, and trash collection, replacement of equipment, development of play area, raising of railings to code requirement, and painting of buildings. | |
| 4. Palolo Housing, Oahu | 213,600 |
| Plans and construction for renovation of kitchen and bathroom facilities. Supplemental appropriation. | |
| 5. Hawaii Youth Correctional Facility, Oahu | 1,000 |
| Plans and construction for playing fields and sports events. Unencumbered balances in Item IV-J-56 of Act 218, SLH 1974 may be used for this appropriation. | |

L. DEPARTMENT OF BUDGET AND FINANCE

(To be expended by the Department of Budget and Finance)

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| 1. Aloha Stadium, Oahu | 12,000 |
| Plan and construct a six-foot chain link fence between Aloha Stadium and Ohenana Loop (Halawa Valley Estates). | |
| 2. Hawaii Loa College, Kaneohe, Oahu | 30,000 |
| To provide grant-in-aid to Hawaii Loa College for construction of additional facilities for the third level of the College's Academic Center Building. | |
| 3. Hawaii Loa College, Kaneohe, Oahu | 30,000 |
| To provide grant-in-aid to Hawaii Loa College for construction of additional facilities for the third level of the College's Academic Center Building. | |
| 4. Hawaii Loa College, Kaneohe, Oahu | 25,000 |
| To provide grant-in-aid to Hawaii Loa College for construction of additional facilities for the third level of the College's Academic Center Building. | |
| 5. Queens Beach, Oahu | 1,000,000 |
| Acquisition of Queen's Beach for park use, provided that the funds shall only be used for this purpose and if the funds are not released for such purposes, they shall not be authorized to be expended and shall not apply against the state debt limit in order to prevent an increase in the bonded indebtedness of the State. Up to \$300,000 of the funds may be used for the purchase of the remaining house lot owned by Mr. Inaba on the Paiko Peninsula, for the purpose of a bird sanctuary and/or a park. | |
| 6. Railroad Restoration, Oahu | 15,000 |
| Planning and engineering for a railroad track restoration from Honouliuli to Maili Point. | |

M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Honolulu Community Theater, Oahu | 100,000 |
| Plans and construction for improvements to existing facilities, including major renovations of buildings and fixtures, installation of orchestra pit, installation of lighting for garden lanai, repaving parking lot. Grant-in-Aid. | |

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| 2. Waianae Coast Comprehensive Health Center, Oahu | 60,000 |
| Plans and construction for improvements, including increasing the present parking spaces from 30 to 80, a new gutter and install curbing, and paving of the road on the mauka side of the site. | |
| 3. Windward Art Center, Oahu | 60,000 |
| Site selection, design, and planning of a center for performing and visual arts. | |
| 4. Wahiawa National Guard Armory | 8,500 |
| Plans and construction for basketball backboards. Supplements prior appropriations. | |

N. CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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| 1. Condemnation of the equity of the licensee Waikiki Yacht Club in license No. 66 | 75,000 |
| Land acquisition to condemn the equity in lots 1 and 2 of license No. 66 of that portion of land and adjacent water which was licensed to the Waikiki Yacht Club. | |
| 2. Alewa Heights Park, Oahu | 200,000 |
| Supplemental appropriation for land acquisition and plans for a limited use park, approximately 3.03 acres on the 1800 block of Alewa Drive (Na Pueo Tract) Tax Key No. 1-8-29: 47. | |
| 3. Auwaiolimu Park, Oahu | 100,000 |
| Plans and construction for tennis courts and lighting. | |
| 4. Booth Park, Oahu | 150,000 |
| Plans and construction for equipment room and conference room facilities for senior citizens. | |
| 5. Crane Playground, Oahu | 125,000 |
| Plans and construction for improvements, including resurfacing two basketball and three volleyball courts, upgrading basketball/volleyball court lights and softball field lights. | |
| 6. District Park in Waiau, Oahu | 1,000 |
| Land acquisition, planning, and construction of a district park adjacent to Newtown Recreation Center in Waiau, Oahu. (Unencumbered balances of \$130,000, or so much thereof in Item 72-G-109 of Act 218, SLH 1974, shall be used for this appropriation.) | |
| 7. Dole Park, Oahu | 100,000 |
| Plans and construction of tennis court. | |
| 8. Ewa Beach Community Park, Oahu | 100,000 |
| Plans and construction for an enclosed extension of the present recreation building. | |
| 9. Hauula Beach Park Extension, Oahu | 100,000 |
| Land acquisition to expand the existing beach park. | |
| 10. Honokai Hale Community Park, Oahu | 4,500 |
| Plans and construction for development, including purchase of lease, land exchange or land acquisition as necessary. (Unexpended balances in Item IV N-10-4 of Act 195, SLH 1975 shall be used for this project.) | |
| 11. Honolulu Zoo, Oahu | 215,000 |
| Plans and construction for Zoo Hospital for research, medical uses, and quarantine purposes. | |

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12. Honolulu Zoo, Oahu Plans and construction for primate exhibit facility.	525,000
13. Kalaepohaku Park, Oahu Plans and construction for improvements, including the construction of tennis courts. Funds to be matched by the City and County of Honolulu.	35,000
14. Kalama Valley Park, Oahu Planning, designing, development and construction of park, recreational and other public facilities and improvements for a park.	230,000
15. Kamiloiki Valley, City Park, Hawaii Kai, Oahu Landscaping and grading of Upper Kamiloiki Valley, City Park, Hawaii Kai, and other necessary costs.	200,000
16. Kaneohe Community Service Center, Kaneohe, Oahu Plans and construction for a center for Senior Citizens and all age groups, including equipment and landscaping.	25,000
17. Kanewai Field, Oahu Plans and construction for improvements and renovation of restrooms and recreational facilities.	50,000
18. Kapiolani Regional Park, Oahu Land acquisition for incremental development within General Planned park area between Paki and Leahi Avenues.	100,000
19. Kapaolono Field, Oahu Plans and construction for improvements, including resurfacing basketball/volleyball courts and installation of rubberized material under play equipment.	25,000
20. Keolu Playground, Oahu Plans and construction for reconstruction of basketball courts and sub-drainage and resurfacing of volleyball courts.	25,000
21. Kalihi Valley Field, Oahu Planning, engineering and construction to complete swimming pool complex, including deep diving/water polo pool.	50,000
22. Koko Head District Park, Oahu Plans, construction and equipment for a tot playground at Koko Head District Park.	10,000
23. Koko Head Park and Playground, Oahu Plans and construction of a recreation deck elastomer system for playground equipment.	13,000
24. Lanakila Park, Oahu Plans and construction for a swimming pool pavilion.	15,000
25. Lanakila Playground, Oahu Plans and construction to complete construction of gymnasium. Supplements prior appropriations.	75,000
26. Maili Playground, Oahu Plans and construction for resurfacing of all the existing courts.	10,000
27. Makaha Valley Playground, Oahu Plans and construction for resurfacing of all the existing courts.	10,000
28. Makakilo Community Park, Oahu Plans and construction to upgrade park facilities and related improvements.	25,000
29. Makiki District Park, Oahu Land acquisition of remaining two residential parcels adjacent to freeway.	90,000

30. Makiki, Oahu	100,000
Land acquisition for minipark sites in the Makiki area.	
31. Manoa Recreation Center, Oahu	10,000
Construction of jogging path around field.	
32. Manoa Recreation Center, Oahu	10,000
Construction of facilities and water system for gardening purposes.	
33. Manoa Recreation Center, Oahu	80,000
Plans and construction for four additional tennis courts with lights (funds to be matched by City and County of Honolulu.)	
34. Manoa Recreation Center, Oahu	35,000
Plans and construction for installation of new flooring and public address system for gymnasium.	
35. Manoa Recreation Center, Oahu	10,000
Plans and construction for installation of special safety surface for playground equipment area.	
36. Maunalani Playground, Oahu	100,000
Plans and construction for renovations and improvements of facilities and the picnic area.	
37. Maunawili Road, Oahu	1,000
Improvements, including street widening of Maunawili Road between Lunahelu Street and Aloha Oe Drive (unexpended balances in Part VI, Section 91, Item IV-N-3-5 of Act 195, SLH 1975 will be used for this appropriation.)	
38. Mililani Town, Oahu	100,000
Plans and construction of flood lights for two tennis courts and a basketball court on playground on Kaloapau Street.	
39. Mililani Kuahelani Park, Oahu	50,000
Plans and construction for softball back stop, sprinkler system and play apparatus.	
40. Nuuanu Valley Park, Oahu	25,000
Plans and construction for improvements, including tennis courts, lighting, jogging path, and additional parking. The unencumbered balance of Item IV-J-19, Act 218, SLH 1974, will be used to supplement this appropriation.	
41. Paki Park, Oahu	25,000
Plans and construction for renovations to building and pavilion, construction of storage area, providing parking stalls and purchase of kiln for ceramics. (Unexpended balances of Item IV-N-22-11 Act 195, SLH 1975 may be used to supplement this appropriation).	
42. Parks, 16th District, Oahu	100,000
Grant-in-Aid to the City and County of Honolulu for plans, designs and construction of general improvements to all parks in the 16th District.	
43. Park at 16th Avenue, Oahu	20,000
Supplements prior 1974 appropriation. For the construction of a park on the area of land bordered by 16th Avenue at Noeau Street, the Board of Water Supply tract immediately mauka, Iwi Way, and Paula Drive, and on the south by 16th Avenue and Noeau Street, including planting, such as bougainvillea around the park area to act as a firebreak between the park and nearby homes.	
44. Palolo Playground, Oahu	200,000
Supplement prior appropriation. Plans and construction to improve gymnasium and complete development of neighborhood youth facilities.	

45. Papakoloa Park, Oahu	15,000
Supplemental appropriation for plans and construction for improvements to existing drainage system.	
46. Pearl Ridge Park, Oahu	150,000
Planning and construction of a recreational complex in Pearl Ridge, Oahu. (To be matched by the City and County of Honolulu.)	
47. Puunui Park, Oahu	50,000
Plans and construction for a mini pool.	
48. Piliiaau Community Park, Oahu	10,000
Resurfacing of all the parking area.	
49. Queen's Beach, Oahu	40,000
Plans and construction for land acquisition of Queen's Beach for park use.	
50. Sunset Beach Neighborhood Park, Haleiwa, Oahu	30,000
Plans and construction of tennis courts.	
51. 21st District Parks and Recreation Facilities, Oahu	1,000
Plans and construction for improvements to site and existing facilities and for new facilities, including necessary land acquisition. Unexpended balances in Item I-K-40 of Act 176, SLH 1972 may be used for this appropriation.	
52. Urban Recreational Facilities, 14th District, Oahu	750,000
Land acquisition, plans and construction, including equipment, for the development of urban recreational facilities in the 14th Representative District, to include the development of mini-parks and community-developed parks.	
53. Waiau Park, Oahu	251,000
Planning, designing, and construction of a regional park in Waiau. (Unencumbered balances of \$508,000, or so much thereof in Items 72-G-061 and 72-G-062 of Act 218, SLH 1974, shall be used for this appropriation.)	
54. Waiau Neighborhood Park, Oahu	150,000
Land acquisition, planning, and construction of a neighborhood park adjacent to the Waiau Elementary School in Waiau.	
55. Waikiki Community Center Study, Oahu	10,000
Evaluation study to determine the location, facilities, and cost of a Waikiki Community Center, with matching funds from the City and County of Honolulu.	
56. Waianae Civic Center, Oahu	15,000
Planning, engineering, and site selection for a community civic center.	
57. Waipahu Civic Center, Oahu	300,000
Plans and construction for Civic Center in Waipahu.	
58. Waipahu Recreation Center, Oahu	80,000
Plans and construction for two concrete tennis courts, fencing and site improvements.	
59. Waipahu Recreation Center, Oahu	100,000
Plans and construction for Waipahu Beautification Program.	

Department of Public Works

60. Area bound by Kalua Street to Keanu Street, between Palolo Avenue and Ninth Avenue, Oahu	300,000
Plans and construction for the replacement of existing sewer mains, and the installation of new, larger sewer mains to remedy the problems of sewage backing up and causing suffering and property damage to resi-	

dents within that area bounded by Kalua Street to Keanu Street, between Palolo Avenue and Ninth Avenue. Funds to be matched by City and County of Honolulu.		
61.	Bikeway on Kaimakani Street, Oahu Plan and construct a bikeway on Kaimakani Street from Ulune Street to Poko Road.	40,000
62.	Flood Control Drain, Moanalua Gardens, Oahu Plan and construct flood control drain for Moanalua Gardens Unit 7 Subdivision (to be matched by the City and County of Honolulu; to supplement Item IV N-16.8 of Act 195, SLH 1975).	480,000
63.	Huelani Drive Relief Drain, Oahu Supplemental appropriation for land acquisition, plans and construction of extension to existing pipe drain.	25,000
64.	Kalihi Valley, Oahu Planning and construction of general improvements to the Kalihi Valley area. The unencumbered balance in Item N12-03 of Act 195, SLH 1975 for Kalihi Valley, Oahu—plans and construction of general improvements to the Kalihi Valley area (100,000) will be used to supplement this budget.	400,000
65.	Makiki Stream, Unit 1, Oahu Plans, land acquisition and construction of channel improvements of Makiki Stream.	1,000
66.	Mailiilii Road Drainage System, Oahu Planning, engineering, and construction for a drainage system, Tax Map Key 8-6-13.	5,000
67.	Manoa, Oahu Plans and construction for general improvements in Lower Manoa.	40,000
68.	Palolo Stream, Oahu Plans and construction of retaining wall to prevent erosion along Palolo Stream from Keanu Street to St. Louis Drive connecting the existing lined channel on both ends with the City and County of Honolulu participating in project financing.	200,000
69.	Private Sewage Treatment Plants at Ewa Beach Townhouses, Oahu Repairs to correct the problem of overloading and the malfunctioning of the private sewage treatment plants.	150,000
70.	Punchbowl Area General Improvements, Oahu Plans for general improvements to 1st and 3rd Precincts, 14th Representative District.	40,000
71.	Pupukea Road Relief Drain, Pupukea, Oahu Plans and construction of storm drainage system along Pupukea Road.	150,000
72.	21st District Road and Drainage Projects, Oahu Plans and construction for improvements, including Puhawai and Kuwale drainage projects. (Unexpended balances in Item I-C-12 of Act 176, SLH 1972 shall be used for this appropriation.)	70,000
73.	Waikiki Improvements, Oahu Plans and construction to enlarge sewage pumping station on Beachwalk Street.	142,000
74.	Wilder Avenue and Kewalo Street, Oahu Plans and construction of pipe drain system extending from an existing drainage system at Lunalilo Street to the intersection of Wilder Avenue and Kewalo Street, including utilities adjustment.	160,000

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75. Young Street Improvements, Oahu Planning, engineering and construction for drainage improvements on Young Street, Tax Map: 2-8-03 and 2-8-04. (To be matched by City and County of Honolulu.)	100,000
76. Bus Shelters, Oahu Planning, site preparation and construction of four type D bus shelters in Pearl City: Honolulu bound bus stop, makai side of Kamehameha Highway in front of BJ Furniture Customer Service Building. Pacific Palisades bound bus stop, makai side of Aumakua Street in front of Pacific Palisades Community Center. Waimano Home Road across Pearl City Police Station and adjacent to Foodland-Food City parking lot. Mauka side of Kamehameha Highway in front of Pearl City Chrysler-Plymouth Inc., Pearl City.	20,000
77. Ewa bound bus stop, Oahu Planning, site preparation and construction of a type C bus shelter in Pearl Ridge on the mauka side of Kamehameha Highway in front of Anna Miller's Coffee Shop parking lot.	10,000
78. Hamakua Road, Oahu Planning, land acquisition and construction for completion of Hamakua Road.	100,000
79. Highway Improvements, Bus Shelters, Oahu Supplemental appropriation for planning, site preparation, and construction of bus shelters at the following existing bus stops: Kam Hwy. at Heeia St., Kam Hwy. at Paleka Rd., Kam Hwy. at Luluku Rd., Kam Hwy. across from Hawaii Loa College, Aumoku St. in vicinity of McDonald's Kaneohe, Kaneohe Bay Drive at Mokulele Dr., Kahekili Hwy. in vicinity of Ahuimanu Rd., Keolu Dr. at Hele St., Kailua Rd. in vicinity of Koko-kahi YWCA, Hui Iwa St. vicinity of Kahekili Hwy., Ahuimanu Place vicinity of Kahekili Hwy., Kam Hwy. vicinity of Hygienic Store, and Kahekili Hwy. in vicinity of Kahuhipa St. (To supplement funds appropriated under Act 195/75, Part VI, Item IV-N-3-3.)	30,000
80. Kalaniana'ole Highway, Oahu Plans and construction of a sidewalk adjacent to Kalaniana'ole Highway on that curved section adjacent to the Olomana subdivision between Uluhala Street and the Waimanalo Junction. (Unexpended balances in Part VI, Section 91, Item IV-C-3-5 of Act 195, SLH 1975 will be used for this appropriation.)	1,000
81. Kamehameha Highway and Lumiaina Street traffic lights, Oahu Plans and construction for traffic lights at the intersection of Kamehameha Highway and Lumiaina Street. Supplements prior appropriation.	41,500
82. Kaukonahua Road Lights, Waiialua, Oahu Plans and installation of mercury vapor lights on Kaukonahua Road from Thompson Corner to Weed Junction.	41,500
83. Koa Kahiko Street, Kaneohe, Oahu Plans and construction for A/C sidewalk from the intersection of Aumoku and Koa Kahiko Streets to Akimala Street then mauka on Akimala to the Kaneohe Elementary School.	25,000
84. Nuuanu Avenue Traffic Lights, Oahu Plans and construction for installation of traffic lights at the intersection of Wyllie Street and Nuuanu Avenue.	20,000
85. Overpass to Makalapa Elementary School, Oahu Plan and construct an overpass on corner of Salt Lake Boulevard and Ala Oli to Makalapa Elementary School.	100,000

86. Pali Highway Traffic Lights, Oahu	20,000
Plans and construction for installation of traffic lights at the intersection of Waokanaka Street and Pali Highway.	
87. Roads, 10th District, Oahu	400,000
Grant-in-Aid. Plans and construction for resurfacing of the following streets located in the 10th Representative District: 6th Avenue from the 600 block to the 1199 block, all of 12th Avenue, 18th Avenue from the 700 block to the 1099 block, Harding Avenue from the 3000 block to the 4029 block, Maunaloa Avenue from the 3254 block to the 4027 block, all of Mooheau Avenue, Winam Avenue from the 2700 block to the 3481 block.	
88. Roads, 16th District, Oahu	276,500
Grant-in-Aid to the City and County of Honolulu for plans and construction for resurfacing of roads in the 16th District.	
89. Round Top Drive, Oahu	20,000
Plans and construction for installation of street lights along the upper portion of Round Top Drive, First Increment.	
90. Salt Lake Boulevard, Oahu	250,000
Land acquisition, plans, and construction for the realignment, widening, and improvements of Salt Lake Boulevard between Halawa Heights and Puuloa Road.	
91. Streets in the 9th Representative District, Oahu	50,000
Plans and construction for improvement of roads in the 9th Representative District, including, but not limited to, Alencastre Street, Maigret Street, and the lower section of Bertram Street. Funds to be matched by the City and County of Honolulu.	
92. Ulumanu Drive, Kailua, Oahu	25,000
Plans and construction for A/C sidewalk from Kailua Road to Kailua High School.	
93. University Avenue, Oahu	20,000
Plans and construction for resurfacing of University Avenue between Maile Way and East Manoa Road.	
94. Varsity Place Traffic Improvements, Oahu	150,000
Planning, engineering, construction and installation of traffic signals at Varsity Place and University Avenue and designation of right turn only lane on Varsity Place.	
95. Waikiki Improvements, Oahu	300,000
Plans and construction for changing light standards from wood to aluminum from Kalakaua-Kuhio intersection to Ala Wai Boulevard; along Ala Moana Boulevard to Hobron Lane district.	
(To be expended by the Board of Water Supply)	
96. Alani and Paty Drives, Oahu	385,000
Plans and construction of eight-inch mains and appurtenances on Alani and Paty Drives.	
97. Halekou Road 8-inch Main, Kaneohe, Oahu	68,000
Land acquisition, plans and construction of installation of 8-inch main and appurtenances along Halekou Road between Kam Hwy. and Kanaka Street.	
98. Jade Street Waterline Improvement, Oahu	40,000
Planning, engineering, and construction for an 8" waterline.	

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99. Kaamooloa Drive 8" main (Kaukonahua Road to Lupenui Place), Waialua, Oahu	123,000
Plans and construction to replace the existing 3-inch main with 1,600 feet of 8-inch main and appurtenances, including hydrants, laterals, valves, valve boxes, etc.	
100. Kaimuki District Water System Improvement, Oahu	90,000
Plans and construction for installation of water mains to provide adequate fire protection and to remedy poor valve pressure on Charles Street between 4th and 6th Avenues.	
101. Kalei Road, Oahu	57,000
Plans and construction for replacement of existing two-inch main with eight-inch main and appurtenances.	
102. Keanu Street Water Main, Oahu	27,000
Plans and construction of eight-inch main and appurtenances along Keanu Street eastward from Ekaha Street. (Unexpended balances of Part VI, Section 91, Item 0-24-1, Act 195, SLH 1975 may be used to supplement this appropriation).	
103. Pilikino Street, Oahu	73,000
Plans and construction for relocation of eight-inch and six-inch mains and appurtenances.	
104. Seaview Avenue, Oahu	11,800
Plans and construction to complete installation of eight-inch main and appurtenances along Seaview Avenue between Marques and Hunnewell Streets.	
105. Terrace Drive, Oahu	19,200
Plans and construction to complete installation of eight-inch main and appurtenances along entire length of the drive.	
106. Water Main along Hoku Avenue, Kaimuki, Oahu	64,000
Plans and construction for installation of 600 feet of eight-inch water main and appurtenances along Hoku Avenue, east of Ekaha Street, Kaimuki, Oahu.	
107. Water System Improvements, Oahu	30,500
Planning and engineering for replacement of 3,200 feet of 8-inch mains on Lurline Drive and 1,300 feet of 8-inch main on Matsonia Drive.	
108. Water System Improvements, Oahu	5,000
Planning and engineering for installation of 8-inch main and appurtenances along Iwi Way from Sierra Drive.	
109. Water System Improvements, Oahu	38,500
Planning, engineering and land acquisition funds for replacing the existing old mains with 5,100 feet of 8-inch main and appurtenances along Pukele, Pakui, Hinahina, Hardesty and Kaau Streets.	
110. Water System Improvements, Oahu	6,900
Planning and engineering for replacement of existing 2-inch main with 1,000 feet of 8-inch main and appurtenances along Koali Road mauka of Waialae Avenue.	
111. Water System Improvements, Oahu	5,500
Planning and engineering for installation of 800 feet of 8-inch main and appurtenances along Felix Street.	
112. Water System for Waikiki, Oahu	94,000
Plans and construction for a 16-inch water main along Ala Wai.	

113. Water System for Waikiki, Oahu	72,000
Plans and construction for an 8-inch water main along Kiele Avenue.	
114. Waikalua Road 8-inch Main, Kaneohe, Oahu	58,000
Plans and construction for installation of 8-inch main and appurtenances along Waikalua Road between Waikapoki Road and Mahalani Street.	
115. Waikalualoko Loop Road 8-inch Main, Kaneohe, Oahu	58,000
Land acquisition, plans and construction for replacement of existing 3-inch main with 8-inch main and appurtenances along Waikalualoko Loop Road from Waikalua Road to the end.	

V. COUNTY OF KAUAI

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by Department of Land and Natural Resources)

1. Russian Fort Historic Project, Waimea, Kauai	145,000
Plans and construction for incremental restoration, interpretation and other improvements. Construction and interpretive features including public access and use of facilities. (To supplement prior appropriation.)	

F. DEPARTMENT OF EDUCATION

1. Eleele School, Eleele, Kauai	200,000
Supplement prior appropriation for construction of Administration-Library Building.	
2. Kapaa Elementary School, Kapaa, Kauai	150,000
Supplement prior appropriation for construction of 8 classroom building.	
3. Kapaa High School, Kapaa, Kauai	200,000
Supplement prior appropriation for plans and construction of swimming pool.	
4. Kauai High and Intermediate School, Lihue, Kauai	340,000
Supplement construction funds for renovation of former Kauai Community College to classrooms and other facility improvements to implement ultimate site report.	
5. Kauai High and Intermediate School, Lihue, Kauai	35,000
Plans for three special education classrooms for the emotionally handicapped, hearing handicapped and trainable students.	
6. Waimea High School, Waimea, Kauai	70,000
Plans for shops and classrooms for industrial arts and practical arts.	

K. DEPARTMENT OF REGULATORY AGENCIES

1. Educational T.V. Facilities, Kauai	100,000
Design and construction for purchase and erection of educational television antenna and tower; supplemental funds.	

N. COUNTY OF KAUAI

(To be expended by County of Kauai)

1. Prince Kuhio Park, Koloa, Kauai	50,000
Plans for restoration of park. Grants-in-Aid.	
2. Kekaha Park, Kekaha, Kauai	50,000
Plans for improvements to H.P. Faye Park.	
3. Solid Waste Management Program for County of Kauai	262,000
Plans and construction of sanitary fills and transfer stations.	

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- 4. Kamalu Road Bridge #1, Wailua Homesteads, Kauai 5,000
Plans for bridge repair.
- 5. Kapahi Bridge, Kapahi, Kauai 30,000
Plans and construction for replacement of existing bridge.
- 6. Civil Defense Communication, Kauai 63,000
Design and construct microwawe links between repeater sites and upgrading equipment.
- 7. Kauai War Memorial Convention Hall, Lihue, Kauai 100,000
Plans and construction for extension.

O. COUNTY OF KAUAI

(To be expended by Board of Water Supply)

- 1. Water System, Lihue, Kauai 170,000
Plans and construction for Water Source development.
- 2. Koloa-Poipu Water System, Koloa, Kauai 280,000
Plans and construction for Deepwell Source development.

SECTION 91F. The following sums or so much thereof as shall be sufficient to finance the projects herein contained are hereby appropriated or authorized as the case may be, for the fiscal year beginning July 1, 1976 and ending June 30, 1977, to be expended by the department of accounting and general services, unless otherwise specified in the subsection, out of moneys in the treasury received from general obligation bonds funds. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein, provided that the sum total of the general obligation bonds so issued shall not exceed \$25,000,000.

I. COUNTY OF HAWAII

A. DEPARTMENT OF AGRICULTURE

- 1. Big Animal Quarantine Station, Hilo 100,000
Plans and construction for renovation of facilities at Big Animal Quarantine Station.

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by Department of Land and Natural Resources)

- 1. Honuapo Wharf, Ka'u, Hawaii 100,000
Plans and construction for repair and upgrading of pier and surrounding area. Contingent upon transfer of land from Department of Transportation.
- 2. Kehena Ditch, Hawaii 250,000
Land acquisition, plans and construction of source development, pumps, pipelines and storage facilities.
- 3. Motorcycle Training Facility, Pohakuloa, Hawaii 50,000
Plans and construction for motorcycle training facility and related improvements.
- 4. Wailoa River Basin, Parking Facilities, Hawaii 75,000
Plans and construction for parking facilities and related improvements.
- 5. Wailoa River State Park, Hawaii 75,000
Plans and construction for improvements, including a mooring facility for small boats.

6. Kona Airport State Park, Hawaii	100,000
Plans and construction for development of a State Park at the Old Kona Airport. Supplement to prior appropriation.	
C. DEPARTMENT OF TRANSPORTATION	
(To be expended by the Department of Transportation)	
1. Hilo Harbor, Dry Docking Facility, Hawaii	80,000
Plans and construction for development.	
2. For traffic control lights, Hawaii	5,000
Plans and construction for installation of Traffic Control Lights at Keaau Elementary School and other areas on the Island of Hawaii, to be expended by the Department of Transportation.	
D. DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT	
(To be expended by the Department of Planning and Economic Development)	
1. Hydro-Electric System for West Hawaii, Hawaii	49,000
Feasibility studies, including wind and water resources.	
E. UNIVERSITY OF HAWAII	
1. University of Hawaii, Hilo College, Hawaii	100,000
Plans and construction for improvements, including air conditioning and fumigation for books.	
2. University of Hawaii, Hilo, Hawaii	70,000
Plans and construction for repairs and renovations of dormitories, Hilo Campus.	
3. Hawaii Agricultural Experiment Station, Hilo	51,000
Office and laboratory building, Hilo, Hawaii. Construction, purchase of furniture and equipment and landscaping of new facilities and appurtenances. \$630,000 in funds from Act 218, SLH 1974, Part IV, section 72, Item G118, will be used to supplement this appropriation.	
4. Marine Research and Display Project, Hawaii	30,000
Feasibility study.	
F. DEPARTMENT OF EDUCATION	
1. Hilo Library, Hawaiian Room, Hawaii	10,000
Plans and construction for renovation of air conditioning.	
2. Hilo Library Auditorium, Hawaii	500,000
Plans and construction.	
3. Kailua Library, Kona, Hawaii	50,000
Plans.	
H. DEPARTMENT OF HEALTH	
(To be expended by the Department of Health)	
1. Lucy Henriques Medical Clinic, Kamuela	125,000
Plans and construction and equipment for facilities. Grant-in-aid. \$25,000 of balances in Item I K 61, Act 176, SLH 1972, shall be used for this project.	
J. DEPARTMENT OF DEFENSE	
1. Volcano Project, Hawaii	50,000
Implementation of emergency procedures, including plans for clearing of access roads and testing of explosives to divert lava flow.	

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M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Ethnic Cultural Building, Hawaii
Plans and construction to supplement prior appropriations. | 50,000 |
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N. COUNTY OF HAWAII

(To be expended by the County of Hawaii)

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| 1. Downtown Hilo Project, Hawaii
Plans and construction for implementation of downtown Hilo plan. | 185,000 |
| 2. Hilo Bayfront Area Jogging Track, Hawaii
Plans and construction. | 2,500 |
| 3. Hilo Storm Drainage, Hawaii
Land acquisition, planning and construction of storm drainage improvements. To supplement prior appropriations. | 75,000 |
| 4. Kaieie Road, Papaikou, Hawaii
Plans and construction for improvement and upgrading of road from Belt Highway toward the vicinity of Mauna Kea Memorial Park. | 100,000 |
| 5. Kalapana Escape Road, Hawaii
Land acquisition, planning and construction of road to replace portion of existing coastal road. | 50,000 |
| 6. Kaumana Drive, Hawaii
Land acquisition, planning and improvements to existing road. To supplement prior appropriations. | 75,000 |
| 7. Kawili Street Channelization, Hawaii
Planning and construction of Kawili Street improvements in conjunction with Waiakea High School. | 10,000 |
| 8. Kona Flood Control, Hawaii
Land acquisition, planning and construction of flood control measures. To supplement prior appropriation. | 75,000 |
| 9. Saddle Road Improvement, Hawaii
Land acquisition, planning and improvement to existing road. To supplement prior appropriation. | 50,000 |
| 10. Upper Belt Highway Improvement, Hawaii
Land acquisition, planning and improvement to Mamalahoa Highway from Holualoa to Honalo. To supplement prior appropriation. | 50,000 |

O. COUNTY OF HAWAII

(To be expended by the Hawaii Water Commission)

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| 1. Pepeekeo Water Development, Hawaii
Incremental development of water system, including plans and construction of source development, pipelines, booster pump stations and storage facilities; improvement and replacement of existing facilities and appurtenances; and land and source acquisition. | 100,000 |
| 2. North Kohala Water Development, Hawaii
Incremental development of water system, including plans and construction of source development, pipelines, booster pump stations and storage facilities; improvement and replacement of existing facilities and appurtenances; and land and source acquisition. | 47,500 |
| 3. Hilo Water System, Hawaii
Land acquisition, plans and construction to develop the Hilo water system, trunk line, pumps, storage tank facilities and appurtenances. | 270,000 |

II. COUNTY OF MAUI**B. DEPARTMENT OF LAND AND NATURAL RESOURCES**

(To be expended by the Department of Land and Natural Resources)

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| 1. Makena, La Perouse State Park, Maui | 50,000 |
| Plans and construction, including acquisition of land, to supplement prior appropriations. | |
| 2. Importation of Game Birds to Maui | 20,000 |
| Importation of game birds to the island of Maui, including construction of facilities for propagation purposes. Fund Appropriated in Item II A-1 of Act 218, SLH, 1974 may be used for this Project. | |
| 3. Maui Motorcycle Park, Maui | 1,000 |
| Plans and construction of a motorcycling park. Funds appropriated in Item III B-1 of Act 195, SLH 1975, may be used for this project. | |

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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|---|---------|
| 1. Hana Belt Road, Maui | 150,000 |
| Plans and construction for improvements to bridges. | |
| 2. Kamehameha V Highway, Molokai | 100,000 |
| Plans and construction for improvements toward east end. | |
| 3. Kula Highway, Maui | 50,000 |
| Plans and construction for widening and resurfacing of Kula Highway from Kaipoi Bridge to Keokea, to supplement prior appropriations. | |

E. UNIVERSITY OF HAWAII

- | | |
|---|---------|
| 1. University of Hawaii, Cooperative Extension Building, Maui | 275,000 |
| Plans and construction at Maui Community College to supplement prior appropriation. | |

F. DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Baldwin High School, Maui | 30,000 |
| Plans and construction for improvement to electrical system. | |
| 2. Kahului Library, Maui | 135,000 |
| Plans and construction for air conditioning. | |
| 3. Kula Elementary School, Maui | 12,000 |
| Plans and construction for access road. | |
| 4. Lanai High and Elementary School, Lanai | 48,000 |
| Plans and construction for conversion of library to office. | |
| 5. Maui High School, Gymnatorium, Maui | 250,000 |
| Plans and construction for gymnatorium. | |
| 6. Maui High School, Parking, Maui | 55,000 |
| Plans and construction for parking. | |
| 7. Pukalani Elementary School, Maui | 50,000 |
| Plans and construction for improvements. | |
| 8. School and Park Site, Makawao, Maui | 1,000 |
| Acquisition of land for school and park site. Unencumbered funds in Item II-E-1 of Act 197, SLH 1971, may be used for this project. | |

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H. DEPARTMENT OF HEALTH

1. Hale Makua, Long-Term Care Facility, Maui 237,000
Plans and construction. Unencumbered fund in Item II-F-5 of Act 197 SLH 1971 may be used for this project.
2. Molokai Dental Program Facility, Molokai 50,000
Plans and construction. Balances in Item D-13, Part III, Section 4, Act 68, SLH 1971 will be used for this project.
3. Molokai General Hospital, Molokai 56,000
Plans and construction for improvements.

M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

1. Maui Vacuum Cooling Plant, Maui 75,000
Plans and construction for improvements.

N. COUNTY OF MAUI

(To be expended by County of Maui)

1. Waichu Storm Drainage Improvements, Maui 100,000
Plans and construction for improvements.

O. COUNTY OF MAUI

(To be expended by Board of Water Supply)

1. Water Treatment Plants, Maui County—Plans and construction. 255,000

III. CITY AND COUNTY OF HONOLULU

A. DEPARTMENT OF AGRICULTURE

1. Banana Processing Plant, Oahu—Plans for a banana processing plant on Oahu. Balances in Item K-42, Act 176, SLH 1972 will be used for this project. 1,000

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Historical Park, Wahiawa, Oahu 25,000
Study on the feasibility of developing a historical park at Kukaniloko-Na Pohaku Kanau O Alii.
2. Malaekahana Beach Park, Oahu 1,700,000
Incremental acquisition by direct purchase, exchange or otherwise and planning and construction of TMK 5-6-01: 6, 7, 11 thru 23, 26 thru 44, 48, 50, 52, including future acquisition of adjacent parcels TMK 5-6-01: 24, 25, 46, 47, 49, 51, 53 thru 65. Unencumbered balances in items IV-B-17-2, IV-N-1-3 and IV-B-1-3 of Section 91, Part VI, Act 195, SLH 1975 shall be used for this project. Funds may be matched by Federal funds as available.
3. Malaekahana Park, Oahu 300,000
Land, plans and construction for development.
4. Paiko Lagoon Wildlife Refuge and Park, Oahu 101,000
For the acquisition of all of that portion of tax map key 3-8-01-69, together with existing road right-of-way, which has not hitherto been acquired; for planning and construction of a Fish and Wildlife Sanctuary at Paiko Peninsula, Oahu. Unencumbered balances in Item I-B-5, Section 2, Act 176, SLH 1972, Item IV-A-11, Section 72A, Part IVA, section 7, Act 218, Session Laws of Hawaii 1974, and the unencumbered balances in Item

B-22-2, Section IV, Part VI, section 91, Act 195, Session Laws of Hawaii 1975, shall be used for this project in conjunction with the new appropriation.

5. The Oceanic Institute, Mullet Hatchery, Oahu Plans and construction.	300,000
6. Salt Lake State Park, Oahu Land acquisition of portions of TMK 1-1-63-1 and 1-1-63-9.	1,000,000
7. Sand Island State Park, Oahu Plans and construction for development of outrigger canoe site in accordance with master plan, including canoe storage and launching area, meeting and educational center for 100 people office area for at least 3 people, conference room for 10 people, toilets and showers.	171,000
8. Sand Island State Park, Oahu Plans and construction for development, including Phase III.	500,000
9. Sacred Falls, Oahu Acquisition, planning and development of approximately 1,305 acres of all lands mauka of existing cane haul road at Kaluanui, Koolauloa, Oahu and identified by tax map key: 5-3-11-1 (portion of 1 only), 5-3-9-2 and 5-3-9-3 for park purposes. To supplement funds in items VI, I, B, 3 and and VI, IV, B-1, 4 in Act 195, SLH 1975.	500,000
10. Shelter Enclosure for Liberty Bell Replica, Oahu Plans and construction of an enclosure/shelter for the Liberty Bell replica including foundation and affording full view and security from harm.	10,000

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Dike Road, Kailua, Oahu Plans, including drainage, compaction and soil bearing study. (Unexpended funds in item VI, IV, N-1, 6, Act 195, SLH 1975 shall be used for this project).	90,000
2. Mokauea Island, Oahu Plans and construction for installation of a 2-1/2 inch waterline from Sand Island to Mokauea Island.	35,000
3. Kailua Road Improvements, Oahu Planning and construction of steel guard rail.	120,000
4. Wyllie Street, Oahu Plans and construction for asphalt paved walkways on the Wyllie Street overpass and egress at Pali Highway.	25,000

D. DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by the Department of Planning and Economic Development)

1. Manoa Planning District, Oahu Study.	50,000
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E. UNIVERSITY OF HAWAII

1. University of Hawaii, Agricultural Service Center, Manoa, Oahu Plans and construction for facilities for agricultural service center.	50,000
2. University of Hawaii, Kuykendall Hall, Oahu Plans and construction for soundproofing and air conditioning.	250,000

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3. University of Hawaii, Mauka-Makai Mall, Oahu Plans and construction for Mauka-Makai Mall.	500,000
4. University of Hawaii, Security of the U.H. Campus, Oahu Security.	100,000
5. University of Hawaii, Tropical Fruit Processing Project, Manoa, Oahu Plans and construction for development of pilot plant facilities for tropical fruit processing.	100,000
6. West Oahu College, Oahu Planning, engineering, renovation, leasing and/or construction of existing and new facilities.	100,000

F. DEPARTMENT OF EDUCATION

1. Aiea, Oahu Plans and construction for improvements to athletic field lights.	75,000
2. Aiea High School, Oahu Plans and construction for completion of improvements to the library.	129,000
3. Aina Haina Elementary School, Oahu Planning and construction for completion of covered walkways.	10,000
4. Aina Haina Elementary School, Oahu Planning and construction for improvements, including site and painting.	50,000
5. Aina Haina Elementary School, Oahu Planning and construction for air conditioning and carpeting for library. (Balances in Item E-5, Act 197, SLH 1971 may be used for this item project.)	1,000
6. Aina Haina Elementary School, Oahu Planning and construction for renovation of library and AV center.	10,000
7. [Not used.]	
8. Castle High School, Oahu Plans and construction for renovations of football field lights, public address system, and scoreboard. (Unexpended balances in Item 141 of Act 218, SLH 1974, and in Item F3-4 of Act 195, SLH 1975, may be used for this appropriation.)	1,000
9. Castle High School, Oahu Plans and construction to asphalt area adjacent to cafetorium, including site improvements. (Unexpended balances in Item F3-16 of Act 195, SLH 1975, may be used for this appropriation.)	1,000
10. Castle High School, Oahu Plans and construction for renovation of all students' restrooms. (Unexpended balances in Item IV E-143 of Act 218, SLH 1974, may be used for this appropriation.)	1,000
11. Department of Education, Headquarters Annex, Oahu Plans.	10,000
12. Enchanted Lake Elementary School, Oahu Plans and construction for renovation to restroom.	15,000
13. Hahaione Elementary School, Oahu Planning and construction for fence in area around Building C for security and for outdoor educational area.	50,000
14. Hawaii School for Deaf and Blind, Oahu Planning and construction to install, maintain and repair phonic ears.	75,000

15. Heeia Elementary School, Oahu	35,000
Plans and construction for installation of folding doors for classrooms and multi-purpose room.	
16. Jarrett Intermediate School, Oahu	20,000
Planning and construction for renovation of covered walkways.	
17. Jarrett Intermediate School, Oahu	8,000
Planning and construction for renovation and repair of roofs of administration building and Building C. (Balances in Item E-12, Act 197, SLH 1971 may be used for this project.)	
18. Jefferson School, Orthopedic Building, Oahu	5,000
Plans and construction for orthopedic building.	
19. Kaaawa School, Oahu	9,000
Plans and construction for lighting and electrical improvements.	
20. Kahala Elementary School, Oahu	10,000
Planning and construction for installation and extension of counter in administration building.	
21. Kahala Elementary School, Oahu	40,000
Plans to convert old library to art and music building.	
22. Kahala Elementary School, Oahu	10,000
Extend walkway from library.	
23. Kaimuki Intermediate School, Oahu	5,000
Planning and construction for paving of all ball courts. (Supplements prior appropriations.)	
24. Kaimuki Intermediate School, Oahu	10,000
Planning and construction of chain-link fence between school and cemetery.	
25. Kaimuki Intermediate School, Oahu	250,000
Planning and construction for gymnasium. (To supplement prior appropriations.)	
26. Kaimuki Intermediate School, Oahu	4,000
Planning and construction for paving of the service road.	
27. Kaimuki Intermediate School, Oahu	15,000
Planning and construction of playground where custodial cottage once stood.	
28. Kaimuki Intermediate School, Oahu	30,000
Planning and construction for general site improvements.	
29. Kaimuki Intermediate School, Oahu	10,000
Planning and construction to widen walkway between Buildings L and J.	
30. Kaimuki High School, Oahu	350,000
Planning and construction for new music building and renovation and expansion of existing facilities.	
31. Kaiser High School, Oahu	30,000
Planning and construction for landscaping of remaining 30 acres. (Balances from Item C 16, Act 68, SLH 1971 may be used for the purposes of these projects.)	
32. Kaimuki High School, Oahu	575,000
Supplement to prior appropriation for construction of auditorium, air-conditioning and equipment.	
33. Kaiser High School, Oahu	10,000
Planning and construction for platform steps and railings on slope between Building A and the cafeteria.	

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34. Kaiser High School, Oahu Planning and construction for landscaping and planting of large trees for windbreak around football field.	10,000
35. Kaiser High School, Oahu Planning and construction for lighting system between buildings and facilities.	10,000
36. Kalani High School, Oahu Planning and construction for student activities center.	100,000
37. Kalani High School, Oahu Planning and construction for educational programs. (Supplements Hawaiian site improvement projects.)	205,000
38. Kalani High School, Oahu Combine appropriated funds to improve and expand present facilities and grounds, including but not limited to improving and expanding locker rooms and showers in gym, additional rooms to accommodate home and visiting teams in gym, renovation of bldg. "F" to include counselors' offices, registrar's office, guidance center, and student activities center, and plans and construction for a roof to cover bldg. "F" patio area. Funds appropriated under Part VI, Section 91, items IV, F-24, 9 expended for this project.	300,000
39. Kalani High School, Oahu Planning and construction for media center, administration, athletic and library facilities. (Supplements prior appropriations for this purpose).	200,000
40. Kamiloiki Elementary School, Oahu Planning and construction for ground improvements and chain-link enclosure.	50,000
41. Koko Head Elementary School, Oahu Planning and construction of site improvements to include landscaping and installation of sprinkler system.	75,000
42. Liholiho Elementary School, Oahu Planning and construction for classroom dividers for eight classrooms. (Supplements prior appropriations.)	30,000
43. Lincoln Elementary School, Library, Oahu Plans and construction for renovation and addition to library.	5,000
44. Mililani High School, Oahu Plans for gymnasium.	85,000
45. Mililani High School, Oahu Plans and construction for walkways between Buildings M and K-1.	5,000
46. Mililani High School, Oahu Plans and construction for athletic field and bleachers and lighting.	324,000
47. Moanalua High School, Oahu Plans for Building G.	73,000
48. Nanakuli High School, Oahu Construction of gymnasium and grounds and site improvements.	830,000
49. Niu Intermediate School, Oahu Planning and construction to improve library, band and chorus room, new stage curtain. (To supplement prior appropriations.)	3,000
50. Pearl City Elementary School, Oahu Plans and construction for reroofing and renovating classrooms and grounds and site improvements.	125,000

51. Pearl Harbor Kai Elementary School, Oahu Plans and construction for playground, including demolition of Building F, site restoration, and landscaping.	50,000
52. Pearl Harbor Kai Elementary School, Oahu Plans and construction for installation of shower facilities for mentally retarded educable and trainable students.	10,000
53. Palolo Elementary School, Oahu Planning and construction for improvements and expansion of library.	200,000
54. Pohakea Elementary School, Oahu Plans and construction for reroofing and correct leaking condition in Building A and portables.	30,000
55. Pearl City High School, Oahu Plans for gymnasium.	200,000
56. Waialua High School, Oahu Plans and construction to soundproof and/or air conditioning of classrooms.	35,000
57. Waikiki Elementary School, Oahu Planning and construction for improvements to existing facilities including the library.	150,000
58. Wailupe Elementary School, Oahu Planning and construction for repair and renovation of the roofs of the two main classroom buildings and construction of chain link fence around basketball courts.	17,000
59. Waimanalo School, Oahu Plans and construction for upgrading the water distribution system.	60,000
60. Wheeler Elementary School, Oahu Plans and construction for demolition of buildings.	50,000

H. DEPARTMENT OF HEALTH

(To be expended by the Department of Health)

1. Children's Hospital, Oahu Grant-in-Aid.	200,000
2. Fort Ruger Special Education Center, Oahu Planning and construction for athletic therapeutic and recreational improvement grant-in-aid.	103,000
3. Fort Ruger Special Education Center, Oahu Planning and construction of a special education center at Fort Ruger grant-in-aid.	342,000
4. Kapiolani Hospital, Oahu Grant-in-aid.	200,000
5. Kuakini Medical Center, Oahu Planning, construction and equipping of a 150-bed care home for elderly people. A day care center for 100 elderly people and a 100 bed intermediate care facility for the proposed progressive health care building at Kuakini Medical Center.	250,000
6. Pacific Institute of Rehabilitative Medicine, Oahu Acquisition of land for lease to the Rehabilitation Hospital of the Pacific for development of medical rehabilitation programs and facilities; provided, however, that in the event that federal matching funds are available for the acquisition of said land funds shall only be allocated to the minimum limit of state funding required; provided, further, that pa-	1,000

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tients shall be admitted without regard to the economic circumstance of the admittee. \$1,020,000 in funds from Act 218, SLH 1974, Part IV, Section 72, Item G118, will be used to supplement this appropriation.

7. Saint Francis Hospital, Oahu 250,000
Planning and construction for modernization of the patient units.
8. Wahiawa General Hospital, Oahu 334,000
Grant-in-aid for construction of additional facilities.
9. Habilitat, Oahu 1,000
Plans and construction for facilities. 100,000 in funds from Act 218, SLH 1974, Part IV, Section 72, Item G118 will be used to supplement this appropriation.

M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

1. Aloha Stadium, Oahu 6,000
Plans and construction of 6-foot high chain-link security fence between the Aloha Stadium grounds and Halawa Valley Estates, extending approximately 1,000 feet.
2. Arizona Memorial Museum Foundation, Oahu 1,000
Plans and construction of facilities. 150,000 in funds from Act 218, SLH 1974, Part IV, section 72, Item G118, will be used to supplement this appropriation. Federal funds that may become available may also be used.
3. Hawaii Loa College, Oahu 1,000
Plans and construction for facilities and appurtenances. Grant-in-aid.
4. Hawaii State Senior Center, Oahu 8,000
Plans and construction for concrete dining area.
5. Hawaii State Senior Center, Oahu 19,000
Plans and construction for improvements, including new roof and equipment for free standing kitchen. (To supplement prior appropriations).
6. Kaneohe Community Service Center, Kaneohe, Oahu 1,000
Improvements for security.
7. Moanalua Pedestrian Overpass, Oahu 250,000
Plans and construction of an extension of an existing pedestrian overpass from the existing overpass on Moanalua Road and end in the stadium parking lot.
8. Pacific Institute of Rehabilitation Medicine, Oahu 500,000
Construction of an addition.
9. Salvation Army Camp Homelani, Oahu 253,350
Plans and construction for renovation and new development grant-in-aid.
10. Waikiki Aquarium, Oahu 100,000
Plans and construction of a sea turtle display pool with beach.

N. CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

1. Aiea, Holo Place, Oahu 57,000
Plans and construction for replacement of water mains.
2. Atherton YMCA, Oahu 26,650
Plans and construction for renovation.
3. Crestview Neighborhood Park, Waipahu, Oahu 150,000
Planning and construction of a multi-purpose recreation building.

4. Haleiwa-Waialua Areas, Oahu	198,000
Land, plans and construction for improvements to roads and drainage systems.	
5. Hauula Playground Extension, Hauula, Oahu	1,000
Land acquisition. (To be matched by the City and County of Honolulu).	
6. Hawaii Kai Drive, Honolulu, Oahu	125,000
Planning and construction to extend Hawaii Kai Drive 1400 feet to the church site behind Mariner's Valley. (Funds to be matched one to one by the City and County of Honolulu).	
7. Honolulu Theater for Youth, Oahu	500,000
Grant-in-aid.	
8. Kahala Recreation Center, Oahu	75,000
Planning and construction of an additional wing at Kahala Recreational Center for Hui Hookipa O' Kahala Senior Citizens Club. (Funds are to be matched by the City and County of Honolulu.)	
9. Kahaluu Regional Park, Kahaluu, Oahu	1,000
Land acquisition. (To be matched by the City and County of Honolulu.)	
10. Kailua Beach Park, Oahu	100,000
Incremental land acquisition. (To be matched by the City and County of Honolulu.)	
11. Kalama Park, Oahu	230,000
Planning and construction of park in Kalama Valley.	
12. Kalaniana'ole Highway Safety Improvements, Oahu	1,000
Planning and construction for pedestrian overpass on Kalaniana'ole Highway at Kalani High School. (Balances from Item H-38, Act 68, SLH 1971 may be used.)	
13. Kalihi Valley, Oahu	500,000
Plans and construction for general improvements to the Kalihi Valley area.	
14. Kawainui Community Park, Oahu	100,000
Plans and construction for two baseball fields. (To be matched by the City and County of Honolulu.)	
15. Kupehau Park (Former Kalihi-Uka Park) Oahu	100,000
Plans and construction for development of portions of TMK 1-4-06-51 and 1-4-17-2 into a recreational park.	
16. Mahinui Mini-Park, Kaneohe, Oahu	100,000
Land acquisition. (To be matched by the City and County of Honolulu.)	
17. Makiki Park Auditorium, Oahu	50,000
Plans and construction improvements, including fire escape exits.	
18. Makiki Mini-Parks, Oahu	300,000
Plans and construction for mini-parks in Makiki.	
19. Makiki Parks and Mini-Parks, Oahu	1,000,000
Acquisition of Land.	
20. Moanalua Road, Aiea, Oahu	225,000
Plans and construction to widen Moanalua Road from Kalauao Stream to Aiea Interchange. (To be matched by the City and County of Honolulu.)	
21. Moiliili Community Center Improvements, Oahu	50,000
Plans and construction for improvements, including paving of parking lot.	

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22. Maunalahilahi Park, Waianae, Oahu Land acquisition for development of a park.	50,000
23. Noholoa Neighborhood Park, Mililani, Oahu Planning, site preparation and construction of a basketball court, tennis courts and lighting.	150,000
24. Pacific Palisades Playground, Pearl City, Oahu Plans and construction for bleachers and retaining walls.	50,000
25. Recreation Center, Pearl City, Oahu Plans and construction for cover over the bleachers adjacent to the lower ball field.	25,000
26. Waikiki Community Center, Oahu Plans for a community center.	50,000
27. Waikiki Special Design District, Oahu Land acquisition. (To be matched by the City and County of Honolulu.)	100,000
28. Waialua Recreation Park, Oahu Plans and construction for installation of outdoor lights.	100,000
29. Waianae Coast Areas, Oahu Land, plans and construction for improvements to roads and drainage systems.	103,000
30. Waianae Regional Park, Oahu Land acquisition, plans and construction.	50,000
31. Water Drainage Improvements, Haleiwa, Oahu Improve water drainage by enlarging undersize culvert to alleviate flooding above Turner-Hauler Road.	10,000
32. Wawamalu (Queen's) Beach, Oahu Incremental land acquisition and incremental planning and construction Funds may be matched by the Federal funds as available. Unencumbered balances in Item IV-B-22-1 of Section 91, Part VI, Act 195, SLH 1975 shall be used in conjunction with the new appropriation.	100,000
33. Kahuku Water Development, Oahu Water source investigation, planning engineering, land acquisition and construction of a water delivery system.	200,000
34. Honolulu Theatre for Youth Plans and construction of a theatre including workshops. Unexpended balances from Act 218, SLH 1974, Part IVA, Section 72A, Item IVJ24 and City County funds may be used for this project. 1,200,000 in funds from Act 218, SLH 1974, Part IV, Section 72, Item G118 will be used to supplement this appropriation.	1,000

O. CITY AND COUNTY OF HONOLULU

(To be expended by the Board of Water Supply)

1. Mapumapu Road, Kahaluu, Oahu Installation of two 350 foot segments of 8" main and appurtenants.	62,000
2. Water Resources Development Feasibility Study in Waianae District, Oahu Conduct hydrologic-geologic evaluation of additional water sources in the Waianae District that may be developed.	25,000

IV. COUNTY OF KAUAI

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- 1. Ahukini Pier, Kauai 100,000
 Planning and reconstruction of existing pier and improvements of parking area for recreational use. To supplement prior appropriations, Item III-A-5 of Act 218, SLH 1974.
- 2. Wailua Homesteads Motorcycle Park, Kauai 1,000
 Plans and construction for transfer of motorcycle park and race tracks from Kekaha to Wailua Homesteads. Supplemental funds from prior unencumbered funds.
- 3. Waimea Landing, Kauai 95,000
 Land acquisition plans and construction for public parking and restroom facilities. To supplement prior appropriations, Item III-A-6 of Act 218, SLH 1974.

D. DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by the Department of Planning and Economic Development)

- 1. Aquaculture Industry Feasibility Study for Island of Kauai 50,000
 Development of an aquacultural industry feasibility study to focus on, but not be limited to the compilation of the Kekaha and Koloa-Poipu development plans.
- 2. Koloa-Poipu Development Plan, Kauai 40,000
 Design for preparation of development plans for the Koloa-Poipu area.

H. DEPARTMENT OF HEALTH

(To be expended by the Department of Health)

- 1. Wilcox Hospital Emergency Call System, Kauai 5,000
 Acquisition of a base station with radio paging capability. To include transmitter, paging encoder and receivers (pocket pagers). Grant-In-Aid.
- 2. Wilcox Memorial Hospital, Kauai 200,000
 Plans and construction for ancillary services, including equipment and improvements. To supplement prior appropriations: Item IV-G-3 of Act 176, SLH 1972; Item III-E-5 of Act 218, SLH 1974; Item V-N-H1-1, Act 195, SLH 1975.

N. COUNTY OF KAUAI

(To be expended by the County of Kauai)

- 1. Kauai County Administration Building, Kauai 200,000
 Plans, construction and acquisition for construction for new County administration building.
- 2. Kilauea Senior Citizen Center, Kauai 200,000
 Plans and construction or acquisition of a senior citizen gathering and meeting hall. To include purchase of furniture and equipment.
- 3. Lihue Sewer System, Kauai 89,000
 Plans and construction of sewage treatment facilities, sewage pump stations, force mains, interceptor and truck sewers and collector sewers.
- 4. Peekauai Ditch, Kauai 20,000
 Constructing and equipment, plans, including installation of valves, vents and fittings. Supplemental funding.

SECTION 91G. The appropriations and authorizations in this part include land purchase, plans, site preparation, improvements to land, construction and necessary equipment.

SECTION 91H. In case the amount specified for any capital improvement project shall not be wholly required to complete the work of such project or after it is definitely found by the expending officer that not more than a specified amount will be required to complete said work, such unrequired amount may be expended with the approval of the governor for any other capital improvement project authorized by the legislature, in this Act or in a prior year for projects within the same county.

SECTION 91I. Where appropriations or authorizations for department of education or University of Hawaii projects specify the number of units, classrooms, partitions, etc. and the amount appropriated or authorized is insufficient to plan for and construct the specified number, the agency may plan for and construct less than the number specified.

SECTION 91J. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects included in Part VIA of this Act shall not lapse at the end of the fiscal period for which appropriations are made, provided that all unencumbered appropriations shall lapse on June 30, 1980.

SECTION 91K. The designated expending agency is authorized to delegate to other state or county agencies the planning and construction of projects under Part VIA when it is determined by such agency that it is more advantageous to do so.

SECTION 91L. For any project jointly funded by state and county monies, state funds shall be used only when the county provides at least its pro rata share as indicated in the project authorization.

SECTION 91M. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Part, this fact should be appropriately acknowledged during construction and upon completion of these projects."

SECTION 8. Act 195, Session Laws of Hawaii 1975, Item I-C-1 of Section 91, is amended to read as follows:

"C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- I. Inter-Island Ferry System, Statewide Funds to contract with private enterprise to provide an inter-island ferry system (Marine Highway) (to be supplemented by future authorizations not to exceed \$4,000,000 in any one year or \$20,000,000 in the aggregate); provided that said contract shall be let after public advertisement for sealed tenders; and provided that such contract is subject to the approval of a majority of each house of the Hawaii State Legislature at the regular session or special session next following the execution of the contract. 4,000,000

General obligation bonds may be issued by the Director of Finance in accordance with the provisions of Part I of Chapter 39, Hawaii Revised Statutes or by the Director of Transportation in accordance with Chapter

268, Hawaii Revised Statutes; provided that if issued by the Director of Transportation, then all references to the Director of Finance in Part I, Chapter 39, Hawaii Revised Statutes, shall be read as meaning the Director of Transportation. In the case of any contract with any private enterprise under Section 268-1, Hawaii Revised Statutes, where the revenues for such contract are provided by the issuance of general obligation bonds, the provisions of section 268-7 and 268-8, Hawaii Revised Statutes, will not be applicable.”

SECTION 9. Section 6, Act 218, Session Laws of Hawaii 1974, is amended by modifying the scope or expenditure pattern of Items A-1 and A-5 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 6, Act 218, Session Laws of Hawaii 1974, but not listed below. The Act 218 projects and the modifications are as follows:

"1 Planning, development, improv of water res for statewide planning, design and construction of water facilities for new agricultural enterprises and agricultural parks. G42
 Total Funding 5,000C

5 Agricultural Park Subdivision, Statewide Plans and construction of on- and off-site improvements for development of agricultural lots, including acquisition of land by purchase fee simple or lease. (To be expended by the Department of Agriculture.) 002
 Total Funding 3,000C"

C 5,000C

C 3,000C

SECTION 10. Item III-D-1 of Part IVA, Act 218, Session Laws of Hawaii 1974 is amended to read as follows:

- "1. Elderly Housing, Kapaa and Eleele, Kauai \$50,000
To augment federal funds in the construction of federally-aided low rent housing for the elderly at Kapaa and Eleele. The sums shall be expended if bid amounts exceed federal appropriations. This appropriation may also be used to expand community facilities in conjunction with both elderly housing projects."

SECTION 11. Item IV-C-9 of Section 72A of Act 218, Session Laws of Hawaii 1974, is amended to read as follows:

- "9. Medical School Facilities 2,094,970
Supplemental appropriation for capital improvements to be used by the Medical School of the University of Hawaii at the Queen's Medical Center, St. Francis Hospital, Children's Hospital, Kuakini Hospital, Kapiolani Hospital and Leahi Hospital."

SECTION 12. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new section 88E reading as follows:

"SECTION 88E. Provided that the expenditure of the appropriation made in Part IVA, Item A2, Natural Energy Project, Ke-ahole Pt., Hawaii, is contingent on the solid assurance of major program commitment by the federal government, by a mixture of federal government and private industry or funding by private sector groups for the establishment of research into practical conversion of natural energy sources and ancillary investigation."

SECTION 13. The item in Act 195, SLH 1975, Part V, Section 89, subsection Economic Development, which appropriates funds for research and development of alternate energy sources for Hawaii is amended to read as follows:

	FY	FY	Total Biennium
	1975-76	1976-77	1975-77
To provide funds for research and development of alternate energy sources for Hawaii (PED 201), with the exception that funds designated for the Hawaii Natural Energy Laboratory shall be assigned to (PED 102).	368,000A	514,000A	882,000A
	495,000C	410,000C	905,000C

SECTION 14. Item IV-N-1-3, of Section 91, Part VI, Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

- "3. Malaekahana Beach Park, Oahu 150,000(C)
Incremental acquisition of about 33 acres (5-6-01: 6 and 7). To be expended by the department of land and natural resources."

SECTION 14A. Item IV-B-17-2, of Section 91, Part VI, Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

- "2. Malaekahana Beach Park, Oahu 250,000(C)
Incremental acquisition of about 33 acres (5-6-01: 6 and 7). To be supplemented by funds from Item B-111, Section 1 of Act 155, SLH 1969; Item H-4, Section 3 of Act 68, SLH 1971."

SECTION 15. Act 218, Session Laws of Hawaii 1974, Section 39, is amended to read as follows:

“SECTION 39. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 112B reading as follows:

“SECTION 112B. The appropriation of \$3,000,000 authorized by Section 6, Item A-5, of this Supplemental Appropriations Act for agricultural park subdivisions may be used to acquire land by purchase in fee simple or lease on Oahu, provided that the park is less than 600 acres and that land under pineapple cultivation is not used for the activities or operations of the agricultural park subdivision, except that not more than 10 acres of such pineapple land may be used only for the agriculture park subdivision.”

SECTION 16. Act 218, Session Laws of Hawaii 1974, Part IVA, Section 72A, Item III C 7, is amended to read as follows:

“7. Kapaa Library Kauai

75,000

Paving of parking area, landscaping and general improvements.”

SECTION 17. Section 104 of Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

“SECTION 104. For the biennium 1975-77, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures are approved by the Governor or by the Director of Finance if so delegated by the Governor; and provided, further, that such expenditure shall not exceed the amounts available in such funds.”

SECTION 18. Section 110 of Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

“SECTION 110. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal year for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1975-76 or included in Part VI which are unencumbered as of June 30, 1979 and all appropriations made to be expended in fiscal year 1976-77 which are unencumbered as of June 30, 1980 shall lapse as of that date, and provided, further that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement.”

SECTION 19. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new section 110A reading as follows:

“SECTION 110A. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the legislature.”

SECTION 20. Section 116 of Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

“SECTION 116. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met, shall be transferred to the project adjustment fund appropriated in Part II and Part IVA of this Act, and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act or authorized by the legislature in a prior year, or in the future is insufficient and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and Part IVA; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided, further, that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31, 1975, shall be made to the legislature by February 1, 1976, and a similar report for the period beginning January 1, 1976 and ending December 31, 1976 shall be made to the legislature by February 1, 1977.

Any provision in this Act to the contrary notwithstanding supplemental allotments from the project adjustment fund may be made for any capital investment cost element.”

SECTION 21. Section 118 of Act 195, Session Laws of Hawaii 1975, is amended to read as follows:

“SECTION 118. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided, further, that the Governor shall use the project adjustment fund authorized in Parts II and IVA and described in Parts IV and IVA to accomplish the purposes of this section.”

SECTION 22. Act 195, Session Laws of Hawaii 1975, is amended by adding thereto a new section 118A, reading as follows:

“SECTION 118A. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided that the Governor may authorize an increase in repairs and maintenance activities on State facilities to alleviate the unemployment and cope with such emergencies; and provided further that a report on all expenditures for the period ending December 31, 1976 shall be made to the legislature by February 1, 1977, and a similar report for the

period beginning January 1, 1977 and ending June 30, 1977 shall be made to the legislature by August 1, 1977. To accomplish the purpose of this section, the Governor is authorized to expend up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.”

SECTION 23. SEVERABILITY. If any portion of this supplemental appropriations Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature thereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 24. Statutory material to be repealed is bracketed. New material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 195, Session Laws of Hawaii 1975, not repealed or modified by this Act.*

SECTION 25. In the event manifest clerical, typographical or other mechanical errors are found in this act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 26. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 9, 1976.)

*Edited accordingly.