

ACT 195

S.B. NO. 535

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. **Short title.** This Act shall be known and may be cited as the General Appropriation Act of 1975.

SECTION 2. **Definitions.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying

out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature and the Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of Attorney General
BUF	Department of Budget and Finance
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
LBR	Department of Labor & Industrial Relations
LNR	Department of Land & Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning & Economic Development
PER	Department of Personnel Services
REG	Department of Regulatory Agencies
SOC	Department of Social Services & Housing
TRN	Department of Transportation
TAX	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City & County of Honolulu
COM	County of Maui
COK	County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this act. All appropriations are preceded by letter symbols. Such letter symbols, where used, shall have the following meaning:

A	general fund
B	special fund
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions

- S county funds
- T trust funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1975 and ending June 30, 1977. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this act.

APPROPRIATIONS

Program ID

Item No.	Program	Org.	No.	Exp. Agy.	FY 1975-1976		FY 1976-1977		Total
					FY	D	FY	D	
					E	E	E	E	Biennium 1975-1977
A. ECONOMIC DEVELOPMENT									
1	COMMERCE AND INDUSTRY	PED	102		17.00*		17.00*		
	Operating			PED	1,331,995A		1,335,849A		2,667,844A
				PED	150,000B		175,000B		325,000B
2	TRANSPORTATION, COMMUNICATIONS AND UTILIT	LNR	140		3.00*		3.00*		
	Operating			LNR	70,533A		71,149A		141,682A
	Investment: Capital			LNR	5,455,000C				5,455,000C
3	TRADE AND FINANCE	PED	105		7.00*		7.00*		
	Economic Assistance for Trade and Finance			PED	170,319A		184,747A		355,066A
	Operating			PED	4,000,000C				4,000,000C
4	SCS Devlpmt & Marketing for Trade & Fina	PED	107		25.00*		27.00*		
	Operating			PED	506,626B		554,372B		1,060,998B
	Investment: Capital			PED	2,550,000C				2,550,000C
5	TOURISM	PED	113		1,799,000A		1,883,000A		3,682,000A
	Operating			PED	628,000R		658,000R		1,286,000R
				PED	15,000X		15,000X		30,000X
6	AGRICULTURE	AGR	101		10.00*		10.00*		
	Economic Assistance for Agriculture			AGR	2,890,379B		2,504,133B		5,394,512B
	Loans for Agriculture								
	Department of Agriculture—Loans								
	Operating								

7	Department of Hawaiian Home Lands— Loans	HHL 101					
	Operating	HHL	2.62*	2.62*	55,585B	107,966B	
8	Price and Production Controls for Agr Operating	AGR 103	8.00*	8.00*	137,206A	276,915A	
9	Productv Imprvmt & Mgt Assnce for Agr Production & Mngmt Methods Imprvmt for Farms & Ranches—Productn & Mgt Imprvmt	HHL 111	17.18*	17.18*	267,452B C	772,730B 1,000,000C	
	Operating Investment: Capital	HHL HHL	505,278B 1,000,000C				
10	Commercial Fishery	LNR 153	11.71*	11.71*	245,574A	479,175A	
	Operating	LNR	1.23*	1.23*	19,719B	39,353B	
	Investment: Capital	LNR LNR	2.16* 31,756N 110,000C	2.16* 31,813N C		63,569N 110,000C	
11	Plant Pest and Disease Control Plant Quarantine	AGR 121	38.50*	39.50*	593,559A	1,174,571A	
	Operating	AGR AGR	581,012A 212,871T	254,576T		467,447T	
12	Plant Pest Control	AGR 122	25.50*	25.50*	659,732A	1,338,013A	
	Operating Investment: Capital	AGR AGR AGS	678,281A 6,000N 463,000C	6,000N C		12,000N 463,000C	

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS					Total Biennium 1975-1977 E
				FY 1975-1976	FY 1976-1977	C O D E	C O D E	C O D E	
13	Animal Pest and Disease Control	AGR 131	AGR	35.00*	35.00*	C O D E	C O D E	1,310,206A	
	Animal Quarantine			656,029A	654,177A				
14	Operating	AGR 132	AGR	22.00*	22.00*	C O D E	C O D E	1,014,653A	
	Animal Disease Control			518,656A	495,997A				
15	Operating	LNR 161	AGR	17,000T	17,000T	C O D E	C O D E	34,000T	
	Irrigation Services for Agriculture			15.00*	15.00*				
16	Operating	LNR 172	LNR	493,660A	502,847A	C O D E	C O D E	996,507A	
	Investment: Capital			59,000B	59,000B				
17	Product Development and Marketing for Ag Forestry—Products Development	LNR 172	LNR	124,000C		C O D E	C O D E	124,000C	
	Operating			10.00*	10.00*				
18	Distribution Systems Improvement for Agr	AGR 151	AGR	266,364A	271,950A	C O D E	C O D E	538,314A	
	Operating			28,000N	28,000N				
19	Operating	AGR 190	AGR	38.00*	38.00*	C O D E	C O D E	1,338,296A	
	General Support for Agr			667,679A	670,617A				
20	Production Data Collection for Agr	AGR 190	AGR	150,000B	150,000B	C O D E	C O D E	275,000B	
	Operating			14,400N	14,400N				
21	Operating	AGR 190	AGR	4,500X	4,500X	C O D E	C O D E	9,000X	
	General Support for Agr			8.00*	8.00*				
22	Operating	AGR 190	AGR	127,852A	130,275A	C O D E	C O D E	258,127A	
	Production Data Collection for Agr								

19	Marketing Data Collection for Agr Operating	AGR 191	4.00* 80,448A	4.00* 80,227A	160,675A
20	General Administration for Agr Operating	AGR 192	31.00* 579,428A	31.00* 559,781A	1,139,209A
21	ECON PLANNING & COORD FOR ECON DEVELOPME Econ Planning & Policy Analysis for Ec D Operating	PED 131	7.00* 111,916A	7.00* 111,961A	223,877A
22	Basic Econ Research for Econ Development Operating	PED 132	2.00* 125,806A	2.00* 104,751A	230,557A
23	Data and Statistics for Economic Develop Operating	PED 141	5.00* 88,865A	5.00* 89,524A	178,389A
24	Office of the Gov—Gmrl Sppt for Econ D Operating	GOV 109	1.00* 622,329A	1.00* 722,673A	1,345,002A

B. EMPLOYMENT
FULL & EQUAL OPPORTUNITY TO WORK

1	Fair Employment Practices Operating	LBR 101	3.70* 60,391A	3.70* 61,580A	121,971A
2	Placement Services Operating	LBR 111	3.00* 322,045A 263.00* 4,910,622N 3.00* 45,000X	3.00* 323,499A 263.00* 5,024,731N 3.00* 45,000X	645,544A 9,935,353N 90,000X

Program ID APPROPRIATIONS

Item No.	Program	Org. No.	Exp. Agy.	FY		FY		Total Biennium 1975-1977 E
				1975-1976 E	1976-1977 E	1976-1977 E	1975-1977 E	
3	Manpower Development & Training Operating	UOH 852	UOH	14.00*	14.00*	382,000A	355,000A	737,000A
				100,000B	108,000*	100,000B	108,000*	200,000B
4	Apprenticeship & Other Training Programs Operating	LBR 123	LBR	3,317,588N	7.00*	3,359,747N	7.00*	6,677,335N
5	DECENT WORKING CONDITIONS Occupational Safety	LBR 141	LBR	112,279A	37.75*	113,592A	37.75*	225,871A
				18.75*	548,192A	560,107A	18.75*	1,108,299A
6	Occupational Health Operating	LBR 142	LBR	398,167N	7.25*	404,921N	7.25*	803,088N
				128,857A	128,857A	131,703A	128,857A	260,560A
7	FAIR TREATMENT & EQUITABLE COMPENSATION Wages, Hours, and Compensation Operating	LBR 151	LBR	21.30*	21.30*	317,101A	21.30*	639,255A
				322,154A	322,154A	322,154A	322,154A	639,255A
8	Labor-Management Relations Public Employment Operating	LBR 161	LBR	319,929A	3.00*	320,729A	3.00*	640,658A

9	Private Employment Operating	LBR 162	LBR	1.50* 36,652A	1.50* 38,481A	75,133A
	ASSISTANCE IN WORK RELATED DIFFICULTIES					
10	Unemployment Compensation Operating	LBR 171	LBR	50,900,000B 214.40* 3,390,015N	56,000,000B 214.40* 3,439,645N	106,900,000B 6,829,660N
11	Disability Compensation Work Connected Disabilities Operating	LBR 181	LBR LBR	54.00* 869,027A 818,000B	54.00* 884,318A 900,000B	1,753,345A 1,718,000B
12	Non-Work Connected Disabilities Operating	LBR 182	LBR LBR	23.00* 376,538A 10,000B	23.00* 377,940A 12,000B	754,478A 22,000B
13	Vocational Rehabilitation Operating Investment: Capital	SOC 802	SOC SOC SOC AGS	21.40* 729,000A 77,000B 90.60* 2,989,404N 441,000C	21.40* 753,957A 77,000B 90.60* 3,036,963N C	1,482,957A 154,000B 6,026,367N 441,000C
14	OVERALL PROGRAM SUPPORT DLIR—Data Gathering, Research and Analys Operating	LBR 901	LBR LBR	7.40* 120,100A 30.90* 583,873N	7.40* 120,792A 30.90* 593,630N	240,892A 1,177,503N
15	CMFE—Data Gathering, Research and Analys Operating	GOV 801	GOV GOV	6.00* 153,616A 37,756N	6.00* 157,300A 37,748N	310,916A 75,504N

5	Upolu Airport Facilities and Services Operating	TRN	118	TRN	3,250B	7,525B	10,775B
6	Kahului Airport Facilities and Services	TRN	131				
	Operating	TRN			68.00*	68.00*	2,541,869B
	Investment: Capital	TRN			1,284,334B	1,257,535B	350,000D
		TRN			350,000D	D	150,000N
		TRN			150,000N	N	
7	Hana Airport Facilities and Services	TRN	133				
	Operating	TRN			1.00*	1.00*	54,568B
		TRN			26,446B	28,122B	
8	Molokai Airport Facilities and Services	TRN	141				
	Operating	TRN			4.00*	17.00*	453,911B
	Investment: Capital	TRN			156,641B	297,270B	550,000D
		TRN			550,000D	D	450,000N
		TRN			450,000N	N	
9	Lanai Airport Facilities and Services	TRN	151				
	Operating	TRN			2.00*	12.00*	252,606B
	Investment: Capital	TRN			61,467B	191,139B	370,000D
		TRN			370,000D	D	250,000N
		TRN			250,000N	N	
10	Lihue Airport Facilities and Services	TRN	161				
	Operating	TRN			56.00*	56.00*	2,176,712B
	Investment: Capital	TRN			1,100,124B	1,076,588B	6,550,000D
		TRN			6,550,000D	D	4,350,000N
		TRN			4,350,000N	N	
11	Bellows Field Facilities and Services	TRN	171				
	Operating	TRN			1.00*	1.00*	89,087B
	Investment: Capital	TRN			55,349B	33,738B	
12	Dillingham Field Facilities and Services	TRN	172				
	Operating	TRN			1.00*	1.00*	125,725B
	Investment: Capital	TRN			73,405B	52,320B	
13	Ala Wai Heliport Facilities and Services	TRN	173				
	Operating	TRN			700B	700B	1,400B

Item No.	Program	Program ID	Exp. Agcy.	APPROPRIATIONS					Total Biennium 1975-1977 E
				Org. No.	FY 1975-1976 E	FY 1976-1977 E	C D E	C D E	
14	Kalaupapa Airport Facilities and Service Operating	TRN 181	TRN	1.00* 27,454B	1.00* 19,536B			46,990B	
15	Port Allen Airport Facilities and Service Operating	TRN 191	TRN	10,645B	700B			11,345B	
16	Air Transportation Facilities & Svcs Sup General Administration for Air Trans F & S	TRN 293	TRN TRN	44.00* 26,974,614B 250,000B	44.00* 29,990,867B	B		56,965,481B 250,000B	
17	WATER TRANSPORTATION FACILITIES AND SERV Harbors Facilities and Services Honolulu Harbor Facilities and Services	TRN 301	TRN TRN TRN	133.00* 3,744,458B 470,000B 3,647,000D	133.00* 3,864,620B	B D		7,609,078B 470,000B 3,647,000D	
18	Hilo Harbor Facilities and Services Operating Investment: Capital	TRN 311	TRN TRN	12.00* 384,240B 1,150,000D	12.00* 401,416B	D		785,656B 1,150,000D	
19	Kaunaloa Harbor Facilities and Services Operating Investment: Capital	TRN* 313	TRN TRN	5.00* 132,304B 80,000B	5.00* 137,162B	B		269,466B 80,000B	
20	Kahului Harbor Facilities and Services Operating Investment: Capital	TRN 331	TRN TRN	14.00* 501,808B 750,000D	14.00* 401,746B	D		903,554B 750,000D	

APPROPRIATIONS

Item No.	Program	Program ID		Exp. Agency	1975-1976			1976-1977			Total Biennium 1975-1977						
		Org.	No.		FY	C	D	E	FY	C	D	E	O	D	E		
29	Hawaii Highways and Services Operating Investment: Capital	TRN	511	TRN	97,00*	2,308,376B	1,655,000K	97,00*	2,175,949B	1,655,000K	97,00*	4,484,325B	7,599,000D	1,655,000K			
					TRN	TRN	TRN	50,00*	1,559,085B	5,226,000D	50,00*	1,102,689B	5,226,000D	50,00*	2,661,774B	5,312,000K	375,000L
					TRN	TRN	TRN	11,00*	347,911B	37,000D	11,00*	154,638B	37,000D	11,00*	502,549B	37,000D	
30	Maui Highways and Services Operating Investment: Capital	TRN	531	TRN	3,00*	119,366B	17,000D	3,00*	35,528B	17,000D	3,00*	154,894B	17,000D				
					TRN	TRN	TRN	41,00*	1,340,999B	2,207,000D	41,00*	1,098,440B	2,207,000D	41,00*	2,439,439B	2,207,000D	1,932,000K
					TRN	TRN	TRN	3,00*	78,700B	4,00*	3,00*	81,637B	4,00*	3,00*	160,337B	96,538N	
31	Molokai Highways and Services Operating Investment: Capital	TRN	541	TRN	11,00*	347,911B	37,000D	11,00*	154,638B	37,000D	11,00*	502,549B	37,000D				
					TRN	TRN	TRN	3,00*	119,366B	17,000D	3,00*	35,528B	17,000D	3,00*	154,894B	17,000D	
					TRN	TRN	TRN	41,00*	1,340,999B	2,207,000D	41,00*	1,098,440B	2,207,000D	41,00*	2,439,439B	2,207,000D	1,932,000K
32	Lanai Highways and Services Operating Investment: Capital	TRN	551	TRN	3,00*	119,366B	17,000D	3,00*	35,528B	17,000D	3,00*	154,894B	17,000D				
					TRN	TRN	TRN	41,00*	1,340,999B	2,207,000D	41,00*	1,098,440B	2,207,000D	41,00*	2,439,439B	2,207,000D	1,932,000K
					TRN	TRN	TRN	3,00*	78,700B	4,00*	3,00*	81,637B	4,00*	3,00*	160,337B	96,538N	
33	Kauai Highways and Services Operating Investment: Capital	TRN	561	TRN	11,00*	347,911B	37,000D	11,00*	154,638B	37,000D	11,00*	502,549B	37,000D				
					TRN	TRN	TRN	3,00*	119,366B	17,000D	3,00*	35,528B	17,000D	3,00*	154,894B	17,000D	
					TRN	TRN	TRN	41,00*	1,340,999B	2,207,000D	41,00*	1,098,440B	2,207,000D	41,00*	2,439,439B	2,207,000D	1,932,000K
34	Land Transportation F & S Support Safety Administration of Land Transport A Operating	TRN	813	TRN	3,00*	78,700B	4,00*	3,00*	81,637B	4,00*	3,00*	160,337B	96,538N				
					TRN	TRN	TRN	3,00*	78,700B	4,00*	3,00*	81,637B	4,00*	3,00*	160,337B	96,538N	
					TRN	TRN	TRN	3,00*	78,700B	4,00*	3,00*	81,637B	4,00*	3,00*	160,337B	96,538N	

35	General Administration for Land Trans F	TRN	814						
	Operating	TRN		39,00*	39,00*				
	Investment: Capital	TRN		13,693,225B	15,452,617B				29,145,842B
		TRN		1,606,000D	D				1,606,000D
		TRN		645,000K	K				645,000K
		TRN		1,041,000N	N				1,041,000N
OVERALL PROGRAM SUPPORT FOR TRANS F & S									
36	Overall Transp. Planning & Res for Trans	TRN	901						
	Operating	TRN		3,00*	3,00*				549,611B
		TRN		298,963B	250,648B				
37	General Administration for Trans F & S	TRN	902						
	Operating	TRN		52,00*	52,00*				2,781,287B
		TRN		1,378,846B	1,402,441B				
38	Inter-Governmental Trans Central Commission	GOV	399						
	Operating	GOV		5,00*	5,00*				186,323B
		GOV		91,544B	94,779B				

D. ENVIRONMENTAL PROTECTION

POLLUTION CONTROL

1	Solids, Liquids, and Gases	HTH	841						
	Operating	HTH		30,50*	31,00*				
		HTH		453,512A	466,919A				920,431A
		HTH		10,75*	10,00*				
		HTH		278,074N	265,526N				543,600N
2	Radiation	HTH	661						
	Operating	HTH		2,50*	2,50*				
		HTH		43,556A	41,332A				84,888A
		HTH		1,00*	1,00*				
		HTH		15,849N	16,642N				32,491N
3	Noise	HTH	845						
	Operating	HTH		10,50*	10,50*				
		HTH		157,952A	157,034A				314,986A

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				Org.	FY 1975-1976 E	FY 1976-1977 E	FY 1976-1977 E	FY 1976-1977 E	FY 1976-1977 E	
4	Pesticides	AGR 846	AGR	7.00*	89,227A	7.00*	72,224A	7.00*	161,451A	
	Operating		AGR							
5	PRESERVATION AND ENHANCEMENT Fish and Wildlife	LNR 401	LNR	9.45*	114,411A	9.71*	151,556A	9.71*	295,967A	
	Operating		LNR	3.35*	41,574N	3.09*	41,667N	3.09*	83,241N	
6	Forests and Open Spaces	LNR 402	LNR	73.00*	1,382,162A	73.00*	1,302,175A	73.00*	2,684,337A	
	Operating		LNR		118,700N		118,700N		237,400N	
	Investment: Capital		LNR	536,000C					536,000C	
7	Mineral Resources	LNR 403	LNR	3.00*	48,763A	3.00*	50,750A	3.00*	99,513A	
	Operating		LNR							
8	Inland Waters	LNR 404	LNR	11.00*	722,470A	11.00*	733,293A	11.00*	1,455,763A	
	Operating		LNR	404,000N		398,000N			802,000N	
	Investment: Capital		LNR	12,900R		12,900R			25,800R	
			LNR	362,000N		362,000N			362,000N	
9	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT Policy Dvlpment, Coord & Anlys For Nat P	GOV 401	GOV	11.00*	481,291A	11.00*	492,234A	11.00*	973,525A	
	Operating		GOV							

10	LNR-Natural Physical Environment	LNR	906						
	Operating	LNR			28.00*	28.00*	561,077A	1,137,484A	
11	HTH—Natural Physical Environment	HTH	849						
	Operating	HTH			8.00*	8.00*	150,954A	299,013A	
		HTH			2.25*	2.00*	53,510N	111,249N	
		HTH			57,739N				
E. HEALTH									
PHYSICAL HEALTH									
Communicable Diseases									
1	Tuberculosis	HTH	101						
	Operating	HTH			33.00*	33.00*	625,941A	1,311,035A	
		HTH			685,094A				
		HTH			10.00*	10.00*	143,371N	279,645N	
	Investment: Capital	AGS			200,000C			200,000C	
2	Leprosy	HTH	111						
	Operating	HTH			102.00*	102.00*	1,943,721A	3,878,425A	
		HTH			1,934,704A				
		HTH			96,000B	96,000B		192,000B	
	Investment: Capital	AGS			1,100,000C			1,100,000C	
3	Venereal Disease	HTH	121						
	Operating	HTH			7.00*	9.00*	165,760A	309,653A	
		HTH			143,893A				
		HTH			7.00*	5.00*	95,735N	206,103N	
		HTH			110,368N				
4	Other Communicable Diseases								
	Prevent & Detect of Other Commun Disease	HTH	131						
	Operating	HTH			8.00*	10.00*	209,863A	396,489A	
		HTH			186,626A				
		HTH			4.00*	2.00*			
		HTH			54,891N	34,383N		89,274N	

APPROPRIATIONS

Program ID

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					C D E	C D E	C D E		
5	Supporting Services for Commun Diseases Operating	HTH	139	HTH	6.00*	93,600A	6.00*	95,480A	189,080A
					3.00*	82,445A	3.00*	84,182A	166,627A
					2.00*	31,851N	2.00*	33,443N	65,294N
6	Chronic Diseases Prevention and Detection of Chronic Dise Operating	HTH	151	HTH	34.00*	389,752A	34.00*	396,716A	786,468A
					9.00*	153,596A	11.00*	180,109A	333,705A
					1.20*	19,997N	1.20*	21,005N	41,002N
7	Dental Diseases Prevention and Detection of Dental Disea Operating	HTH	141	HTH	8.00*	124,941A	8.00*	126,814A	251,755A
					1.00*	13,995N	1.00*	14,695N	28,690N
					5.75*	81,917A	5.75*	82,775A	164,692A
8	Treatment of Dental Diseases Operating	HTH	142	HTH	8.25*	524,516N	8.25*	558,532N	1,083,048N
					1.20*	19,997N	1.20*	21,005N	41,002N
					1.00*	13,995N	1.00*	14,695N	28,690N
9	Sensory Deficiencies Preventn & Detectn of Sensory Deficienci Operating	HTH	171	HTH	5.75*	81,917A	5.75*	82,775A	164,692A
					1.00*	13,995N	1.00*	14,695N	28,690N
					8.25*	524,516N	8.25*	558,532N	1,083,048N
10	Nutritional Conditions Prevention of Nutritional Conditions Operating	HTH	181	HTH	5.75*	81,917A	5.75*	82,775A	164,692A
					1.00*	13,995N	1.00*	14,695N	28,690N
					8.25*	524,516N	8.25*	558,532N	1,083,048N

11	Maternal Health Services DOH—Family Planning Services Operating	HTH	161	HTH	83,761A 21.25*	84,507A 21.25*	168,268A
				HTH	1,340,046N	1,353,718N	2,693,764N
12	DSSH—Family Planning Services Operating	SOC	161	SOC	3.11* 42,655A 3.48*	3.11* 44,865A 3.48*	87,520A 115,214N
				SOC	57,281N	57,933N	
13	Hospital Care Hilo Hospital—Hospital Care Operating Investment: Capital	HTH	211	HTH HTH AGS	190.30* 2,161,956A 305.90* 6,326.435B 422,000C	195.97* 2,499,346A 300.23* 6,270,544B C	4,661,302A 12,596,979B 422,000C
14	Honokaa Hospital—Hospital Care Operating	HTH	212	HTH HTH	17.00* 276,000A 26.00* 513,000B	17.00* 308,973A 26.00* 506,558B	584,973A 1,019,558B
15	Ka'u Hospital—Hospital Care Operating	HTH	213	HTH HTH	20.21* 283,659A 8.79* 189,000B	19.48* 298,893A 9.52* 187,167B	582,552A 376,167B
16	Kohala Hospital—Hospital Care Operating	HTH	214	HTH HTH	19.40* 235,960A 7.30* 235,000B	19.70* 243,362A 7.30* 233,384B	479,322A 468,384B

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				C	D	E	C	D	E	
17	Kona Hospital—Hospital Care Operating	HTH 215	HTH	72.91*	73.53*		73.53*			1,825,096A
				873,216A	951,880A		951,880A			
				38.09*	37.47*		37.47*			
18	Maui Memorial Hospital—Hospital Care Operating	HTH 221	HTH	88.87*	86.58*		86.58*			2,329,162A
				1,090,430A	1,238,732A		1,238,732A			
				181.63*	183.92*		183.92*			
19	Hana Medical Center—Hospital Care Operating	HTH 222	HTH	3.85*	3.93*		3.93*			266,223A
				140,889A	125,334A		125,334A			
				2.15*	2.07*		2.07*			
20	Lanai Community Hospital—Hospital Care Operating	HTH 241	HTH	40,000B	39,455B		39,455B			79,455B
				11.85*	11.90*		11.90*			
				212,924A	231,658A		231,658A			
21	Kauai Veterans Hospital—Hospital Care Operating	HTH 251	HTH	24.30*	27.00*		27.00*			1,600,213A
				749,038A	851,175A		851,175A			
				42.70*	45.00*		45.00*			
21	Kauai Veterans Hospital—Hospital Care Investment: Capital	HTH 251	HTH	749,000B	739,271B		739,271B			1,488,271B
				1,975,000C	1,975,000C		1,975,000C			

22	Maluhia Hospital—Hospital Care	HTH	301						
	Operating	HTH		64.50*	66.21*	891,619A	1,698,292A		
				806,673A	891,619A				
				100.00*	98.29*				
				1,883,000B	1,862,691B				
23	Leahi Hospital—Hospital Care	UOH	800						
	Operating	UOH		1,997,533A	2,015,207A	4,012,740A			
				328.00*	328.00*				
				2,673,287B	2,774,833B	5,448,120B			
24	Kula Sanatorium—Hospital Care	HTH	323						
	Operating	HTH		99.00*	101.00*	3,252,120A			
				1,601,878A	1,650,242A				
				85.00*	83.00*				
				1,067,500B	1,052,334B	2,119,834B			
				1,422,000C	1,422,000C	1,422,000C			
25	Samuel Mahelona Hospital—Hospital Care	HTH	352						
	Operating	HTH		100.00*	106.00*	2,756,369A			
				1,286,865A	1,469,504A				
				33.00*	35.00*				
				693,000B	685,826B	1,378,826B			
				232,000C	232,000C	232,000C			
	Investment: Capital								
26	MENTAL HEALTH								
	Preventive Services for Mental Health	HTH	401						
	Operating	HTH		2.50*	2.50*	89,389A			
				44,189A	45,200A				
27	Routine Treatment Rehab Svcs for Mental H	HTH	420						
	Operating	HTH		311.00*	311.00*	9,460,374A			
				4,706,874A	4,753,500A				
				6.50*	6.50*				
				1,194,545N	1,207,273N	2,401,818N			
				1,709,000C	1,709,000C	1,709,000C			
	Investment: Capital								
28	Emergent & Modrtly Intnsv Treat Svcs for	HTH	430						
	Operating	HTH		135.00*	135.00*	5,142,372A			
				2,533,926A	2,608,446A	247,534N			
				125,074N	122,460N	1,100,000C			
				1,100,000C	1,100,000C	1,100,000C			
	Investment: Capital								

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					C	D	C	D	
29	DOH—Highly Intensv Treat Svcs for MH Operating	HTH	440	HTH	109,50*	1,287,383A	108,50*	1,314,671A	2,602,054A
30	General Support for Mental Health Data Collection for Mental Health	HTH	491	HTH	4,50*	50,418A	4,50*	50,099A	100,517A
31	Research and Analysis for Mental Health Operating	HTH	492	HTH	3,00*	65,313A	3,00*	60,866A	126,179A
32	Internship Training for Mental Health Operating	HTH	493	HTH	6,00*	117,627A	6,00*	119,303A	236,930A
33	Staff Development for Mental Health Operating	HTH	494	HTH	3,00*	55,108A	3,00*	55,684A	110,792A
34	General Administration for Mental Health Operating	HTH	495	HTH	1,00*	25,917N	1,00*	27,238N	53,155N
				HTH	139,00*	2,036,352A	139,00*	2,120,577A	4,156,929A
35	MENTAL RETARDATION Early Identification & Treatment for MR Operating	HTH	595	HTH	42,60*	977,698A	42,60*	1,020,390A	1,998,088A
				HTH	34,40*	655,853N	34,40*	657,135N	1,312,988N

36	Community Based Svcs for Mentally Retard	HTH	501						
	Operating	HTH		30,00*	30,00*	446,448A	446,448A	882,965A	
				36,00*	36,00*	504,217N	504,217N	998,737N	
	Investment: Capital	AGS		25,000C	25,000C			25,000C	
37	Waimano Training School and Hospital	HTH	511						
	Operating	HTH		466,00*	466,00*	5,444,962A	5,444,962A	10,870,143A	
				21,00*	21,00*			666,567N	
	Investment: Capital	AGS		890,000C	890,000C			890,000C	
38	General Support for Mental Retardation General Adm for Mental Retardation	HTH	594						
	Operating	HTH		12,00*	12,00*	166,979A	166,979A	333,091A	
				6,00*	6,00*			189,022N	
39	COMMUNITY HEALTH SERVICES Vector Control	HTH	601						
	Operating	HTH		87,00*	87,00*	1,038,748A	1,038,748A	2,069,668A	
				6,000T	6,000T			12,000T	
				18,268X	19,072X			37,340X	
40	Narcotics and Dangerous Drugs Control	HTH	611						
	Operating	HTH		6,00*	6,00*	93,295A	93,295A	185,126A	
				1,00*	1,00*	14,994N	14,994N	29,988N	
41	Drinking Water Quality	HTH	621						
	Operating	HTH		1,00*	1,00*	15,846A	15,846A	32,729A	
42	Public Sanitation	HTH	631						
	Operating	HTH		57,00*	57,00*	858,287A	858,287A	1,700,093A	

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43	Air Conditioning and Fumigation Control Operating	HTH	641	HTH	1.00*	19,546A	1.00*	20,248A	39,794A
44	MEDICAL STANDARDS SETTING & ENFORCEMENT Med Facility Sids, Inspection & Licensin Operating	HTH	701	HTH	4.00*	73,457A	4.00*	74,759A	148,216A
						10.50*		10.50*	
						224,189N		229,037N	453,226N
45	OVERALL PROGRAM SUPPORT FOR HEALTH Laboratory Services for Health Operating	HTH	901	HTH	46.50*	664,308A	48.50*	716,316A	1,380,624A
						8.00*		6.00*	
						158,785N		131,154N	289,939N
46	Public Health Nursing Services Operating	HTH	902	HTH	123.00*	1,722,531A	126.00*	1,818,445A	3,540,976A
						7.00*		4.00*	
						97,383N		48,590N	145,973N
47	Health Education Operating	HTH	908	HTH	16.00*	333,674A	16.00*	317,132A	650,806A
						1.00*		1.00*	
						11,551N		12,122N	23,673N
48	Records and Data Collection for Health Operating	HTH	903	HTH	21.00*	211,683A	21.00*	213,696A	425,379A

49	Research and Analysis for Health Operating	HTH	904	15.00* 282,928A 2.00* 27,000N	16.00* 290,211A 2.00* 27,000N	573,139A 54,000N
50	Overall Prg Planning, Eval & Budgeting for Prog Planning, Eval & Budgeting for Health Operating	HTH	905	6.00* 95,951A	6.00* 101,729A	197,680A
51	Comprehensive Health Planning Operating	HTH	906	2.00* 67,332A 14.00* 280,244N	2.00* 68,976A 14.00* 294,774N	136,308A 575,018N
52	Department of Health-Administration Operating	HTH	907	96.00* 1,690,609A 9.00* 251,517B 3.00* 36,847N 165,000C	96.00* 1,825,160A 9.00* 260,134B 3.00* 39,079N C	3,515,769A 511,651B 75,926N 165,000C
53	Private Hosp & Strong-Carter Dental Clin Investment: Capital Operating	SUB	601	275,000A	275,000A	550,000A
54	Emergency Medical and Health Services Operating	HTH	910	3.00* 127,663A 4.00* 170,244N	3.00* 190,682A 7.00* 120,645N	318,345A 290,889N

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					FY 1975-1976 E	C O D E	FY 1976-1977 E	C O D E		
F. SOCIAL PROBLEMS										
ALLEVIATION OF INDIVIDUAL AND GROUP										
PROB										
1	Assistance to Families and/or Children School-Age Native Hawaiians Operating	HHL 601	HHL		125,000A 10.55* 438,475B	C O D E	125,000A 10.55* 447,319B	C O D E	250,000A 885,794B	
2	Child Abuse and Neglect Operating	SOC 102	SOC		8.13* 159,093A 10.11* 212,756N	C O D E	8.01* 163,062A 10.23* 215,434N	C O D E	322,155A 428,190N	
3	Child Day Care Operating	SOC 103	SOC		1.75* 1,115,121A 4.30* 1,912,582N	C O D E	1.75* 1,240,004A 4.30* 3,277,217N	C O D E	2,355,125A 5,189,799N	
4	Adoption Operating	SOC 104	SOC		1.06* 18,198A 2.71* 45,157N	C O D E	1.06* 18,305A 2.71* 45,568N	C O D E	36,503A 90,725N	
5	Foster Care Operating	SOC 105	SOC		9.47* 489,800A 25.86* 666,363N	C O D E	9.47* 541,890A 25.86* 694,675N	C O D E	1,031,690A 1,361,038N	

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				FY 1975-1976 E	FY 1976-1977 E	C D E	
13	Adult Family Boarding Home Operating	SOC 125	SOC	1.79* 26,619A 1.97* 28,986N	1.79* 26,404A 1.97* 29,216N	53,023A 58,202N	
14	Day Care for the Elderly and Disabled Operating	SOC 126	SOC	.22* 114,277A .78* 237,017N	.22* 111,094A .78* 260,476N	225,371A 497,493N	
15	General Support—Public Welfare Adm Operating	SOC 131	SOC	15.20* 111,504A 34.78* 120,988N	15.20* 111,375A 34.78* 121,413N	222,879A 242,401N	
16	ASSURED STANDARD OF LIVING Monetary Assistance for General Needs Payments to Assist Families with Depndnt Operating	SOC 201	SOC	30,033,031A 28,855,265N	32,248,435A 30,983,791N	62,281,466A 59,839,056N	
17	Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC	4,351,923A	4,565,555A	8,917,478A	
18	Payments to Assist in Child Welfr & Fostr Operating	SOC 203	SOC	926,341A	970,850A	1,897,191A	
19	Other General Assistance Payments Operating	SOC 204	SOC	18,430,935A	19,850,001A	38,280,936A	
20	Housing Assistance Housing Payments and Loans Rent Supplement Payments Operating	SOC 211	SOC	12.00* 996,900A	12.00* 1,096,900A	2,093,800A	

21	Housing Loans to Low & Middle Income Per Operating	SOC	212	7.00*	206,777B	8.00*	249,853B	456,630B
22	Housing Loans to Native Hawaiians	HHL	611	27.65*	565,031B	27.65*	583,368B	1,148,399B
	Operating Investment: Capital	HHL		20,603,000C		C		20,603,000C
23	B&F—Housing Loans and Grants to Veterans	BUF	806	2.00*	1,460,135B	2.00*	1,009,130B	2,469,265B
24	DSSH—Housing Loans and Grants to Veteran	SOC	806	43,460A		46,068A		89,528A
25	Housing Augmentation and Home Ownership Rental Housing Augmentation	SOC	221	229.00*	7,158,818B	229.00*	7,471,931B	14,630,749B
26	Private Housing Augmentation	SOC	222	15.00*	386,917B	17.00*	478,795B	865,712B
	Operating Investment: Capital	AGS		300,000B		B		300,000B
27	Broadened Homesite Ownership	SOC	223	1.00*	24,765A	1.00*	24,922A	49,687A
	Operating	SOC						
28	Health Care Assistance DSSH—Professional Health Services	SOC	231	9,440,987A	10,360,165A	8,098,906N		19,801,152A
	Operating	SOC		7,346,853N				15,445,759N
29	Dept of Health—Professional Health Servi	HTH	802	36.50*	1,290,954A	36.50*	1,331,848A	2,622,802A
	Operating	HTH		49.00*		49.00*		
		HTH		825,025N		848,380N		1,673,405N
30	DSSH—Hosp & Hth Care Facilities Room & Operating	SOC	232	17,632,986A	14,426,988N	19,437,971A	15,903,794N	37,070,957A
		SOC						30,330,782N

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31	DOH—Hosp & Hth Care Facilities Room & Operating	HTH	882	HTH HTH	187,251A 90,798N	187,401A 103,743N	374,652A 194,541N		
32	DSSH—Drugs, Prosthetics and Appliances Operating	SOC	233	SOC SOC	1,659,575A 1,357,934N	1,829,456A 1,496,828N	3,489,031A 2,854,762N		
33	DOH—Drugs, Prosthetics and Appliances Operating	HTH	803	HTH HTH	11,222A 19,364N	11,433A 20,737N	22,655A 40,301N		
34	Other Related Health Costs Operating	SOC	234	SOC SOC	1,363,223A 1,115,364N	1,502,767A 1,229,538N	2,865,990A 2,344,902N		
35	General Administration—Health Care Operating	SOC	235	SOC	2.75* 770,600A	2.75* 805,246A	1,575,846A		
36	Veterans Cemeteries and Burial Payments Operating	SUB	806	SOC HTH	472,479N 26,250A	492,631N 26,250A	965,110N 52,500A		
37	General Support for Assured Std of Livin DSSH—Eligibility Determination Operating	SOC	236	SOC SOC	234.67* 2,515,318A 118.23*	240.19* 2,548,619A 121.71*	5,063,937A 1,775,407N		

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				D	E	D	E	
46	General Administration Operating	SOC 901	SOC	58.92*	1,394,581A	58.92*	1,032,794A	2,427,375A
				25.68*	487,757N	25.68*	479,793N	967,550N
47	Staf Development Operating	SOC 902	SOC	.91*	25,653A	.91*	22,114A	47,767A
				3.09*	164,875N	3.09*	173,487N	338,362N
1	G. FORMAL EDUCATION LOWER EDUCATION Regular Instruction Elementary	EDN 102	EDN	4,102.00*	53,409,489A	4,091.00*	55,269,688A	108,679,177A
				EDN	11,000,000N	EDN	11,000,000N	22,000,000N
				AGS	12,380,000C	AGS	12,380,000C	12,380,000C
2	Investment: Capital Intermediate	EDN 103	EDN	1,116.50*	17,109,096A	1,112.50*	17,669,866A	34,778,962A
				AGS	927,000C	AGS	927,000C	927,000C
3	High Operating	EDN 104	EDN	2,240.50*	35,620,830A	2,246.50*	36,650,481A	72,271,311A
				EDN	10,000B	EDN	10,000B	20,000B
	Investment: Capital		EDN	870,870N	899,312N	899,312N	899,312N	1,770,182N
				AGS	8,991,000C	AGS	8,991,000C	8,991,000C

4	Special Programs Special Education	EDN 201	550.00* 8,344,226A 412,108N	575.00* 8,785,714A 412,108N	17,129,940A 824,216N
	Operating				
5	Compensatory Education	EDN 202	103.00* 3,014,354A 7,627,457N	108.00* 3,748,567A 8,161,748N	6,762,921A 15,789,205N
	Operating				
6	Instructional Support Instructional Media	EDN 301	292.50* 6,264,462A 382,331N 1,666,000C	295.50* 6,537,141A 381,074N C	12,801,603A 763,405N 1,666,000C
	Operating				
	Investment: Capital				
7	Curriculum Services	EDN 302	92.50* 2,729,290A 21,464B 1,283,874N	93.50* 2,793,110A 22,242B 1,310,408N	5,522,400A 43,706B 2,594,282N
	Operating				
8	Student Services Counseling	EDN 401	222.00* 3,393,174A	259.00* 3,880,448A	7,273,622A
	Operating				
9	Student Activities Operating	EDN 402	95,722A	87,550A	183,272A
10	Athletics Operating	EDN 403	502,698A 1,004,000C	489,023A C	991,721A 1,004,000C
	Investment: Capital				
11	Psychological & School Social Work Svcs	EDN 404	132.00* 2,198,729A	132.00* 2,026,428A	4,225,157A
	Operating				
12	School Health Services	HTH 871	13.00* 912,793A	13.00* 913,447A	1,826,240A
	Operating				

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					E	D	E	D	E	D	E	D
13	School Food Services	EDN	405	EDN	192.50*	7,530,630A	192.50*	7,690,439A	15,221,069A			
					Operating	712.50*		712.50*				
					Investment: Capital	11,362,369B	12,196,140B	23,558,709B				
14	Student Transportation	AGS	808	AGS	190,449N	3,696,000C	206,326N		396,775N		3,696,000C	
					Operating	6.00*	6.00*	8,018,891A	14,683,166A			
15	Institutional Support Executive Direction	EDN	501	EDN	44.00*	498,197A	44.00*	498,245A	996,442A			
					Operating	338,795N	336,269N	675,064N				
16	Planning, Analysis and Budgeting	EDN	502	EDN	44.00*	959,383A	44.00*	1,033,625A	1,993,008A			
					Operating	63.00*	1,139,875A	63.00*	1,206,981A	2,346,856A		
17	General Administrative Services	EDN	503	EDN	9,488N	743,358A	9,811N	765,943A	1,509,301A			
					Operating	28,553N	30,060N	58,613N				
18	Business & Financial Operations	EDN	504	EDN	47.00*	11,919,039A	47.00*	12,434,448A	24,353,487A			
					Operating	928.60*		943.60*				
19	Physical Plant Operation & Maintenance—	EDN	505	EDN	928.60*		943.60*					
					Operating							

20	Physical Plant Operation & Maintenance—	AGS	807						
	Operating	AGS		218.00*	218.00*	8,826,904A	8,826,904A	17,367,834A	
21	District Administration	EDN	506						
	Operating	EDN		182.00*	182.00*	3,484,556A	3,675,485A	7,160,041A	20,000N
		EDN		10,000N	10,000N				
22	School Administration	EDN	507						
	Operating	EDN		817.00*	834.00*	14,304,269A	14,304,269A	27,856,650A	941,000C
	Investment: Capital	AGS		13,552,381A	14,304,269A				
23	Teacher Housing	SOC	807						
	Operating	SOC		12.00*	11.00*	226,488B	221,901B	448,389B	
24	Public Service	EDN	601						
	Adult Education	EDN		22.00*	22.00*	1,363,875A	1,535,184A	2,899,059A	
	Operating	EDN		1.00*	1.00*	724,980B	792,806B	1,517,786B	
		EDN		1.00*	1.00*	364,523N	387,370N	751,893N	
25	Public Libraries	EDN	602						
	Operating	EDN		406.45*	411.95*	6,153,097A	6,344,548A	12,497,645A	
	Investment: Capital	AGS		48,644N	36,556N	598,000C	598,000C	85,200N	598,000C
26	HIGHER EDUCATION	UOH	101						
	University of Hawaii, Manoa	UOH		1,516.59*	1,525.59*	28,326,861A	29,688,578A	58,015,439A	
	Instruction—UOH, Manoa	UOH		25.83*	25.83*	3,395,000B	3,462,000B	6,857,000B	
	Operating	UOH		7.15*	7.15*	1,259,266N	869,945N	2,129,211N	
	Investment: Capital	AGS		4,107,000C	4,107,000C			4,107,000C	

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			FY O	FY D	FY E	C	FY O	FY D	FY E	C			
27	Organized Research—UOH, Manoa Operating	UOH	419.82*	8,949,845A	3.00*	419.82*	8,937,070A	3.00*	419.82*	8,937,070A	3.00*	17,886,915A	
			148,231B	34.42*	158,298B	34.42*	306,529B						
			739,715N	2,828,000C	739,715N	2,828,000C	1,479,430N						
			AGS	2,828,000C	AGS	2,828,000C	2,828,000C						
28	Public Service—UOH, Manoa Operating	UOH	105.31*	2,206,213A	11.00*	106.31*	2,182,265A	11.00*	106.31*	2,182,265A	11.00*	4,388,478A	
			884,145B	43.64*	917,121B	43.64*	1,801,266B						
			798,649N	798,649N	798,649N	798,649N	1,597,298N						
			UOH	798,649N	UOH	798,649N	1,597,298N						
29	Academic Support—UOH, Manoa Operating	UOH	398.32*	7,240,021A	10.00*	402.32*	7,536,617A	10.00*	402.32*	7,536,617A	10.00*	14,776,638A	
			386,106B	45,945N	398,587B	48,702N	784,693B						
			1,200,000C	1,200,000C	48,702N	48,702N	94,647N						
			AGS	1,200,000C	AGS	1,200,000C	1,200,000C						
30	Student Services—UOH, Manoa Operating	UOH	106.50*	1,887,021A	323,151B	106.50*	1,964,487A	310,188B	106.50*	1,964,487A	310,188B	3,851,508A	
			464,000N	21.50*	480,000N	21.50*	633,339B						
			1,609,000X	1,609,000X	480,000N	480,000N	944,000N						
			UOH	1,609,000X	UOH	1,609,000X	1,732,000X						

31	Institutional Support—UOH, Manoa	UOH	106	417,00*	440,00*	8,554,744A	17,255,997A
	Operating	UOH		8,701,253A	8,554,744A	13,00*	
	Investment: Capital	UOH		353,558B	374,396B		727,954B
	University of Hawaii, Hilo	AGS		950,000C	C		950,000C
32	Instruction—UOH, Hilo	UOH	201	131,00*	155,00*		
	Operating	UOH		2,247,000A	2,700,000A		4,947,000A
	Investment: Capital	UOH		175,000B	185,000B		360,000B
	Public Service—UOH, Hilo	AGS		2,123,000C	C		2,123,000C
33	Operating	UOH	203	35,915B	39,506B		75,421B
34	Academic Support—UOH, Hilo	UOH	204	21,00*	26,00*		
	Operating	UOH		466,000A	512,000A		978,000A
	Investment: Capital	UOH		5,00*	6,00*		
	Student Services—UOH, Hilo	AGS		83,000B	89,000B		172,000B
35	Operating	UOH	205	3,340,000C	C		3,340,000C
	Investment: Capital	UOH		12,50*	12,50*		
	Student Services—UOH, Hilo	UOH		277,112A	273,660A		550,772A
	Operating	UOH		70,000N	70,000N		140,000N
	Investment: Capital	AGS		6,024,000E	E		6,024,000E
36	Institutional Support—UOH, Hilo	UOH	206	21,00*	22,00*		
	Operating	UOH		514,000A	539,000A		1,053,000A
	Investment: Capital	UOH		6,500B	8,000B		14,500B
	Honolulu Community College	AGS		750,000C	C		750,000C
	Instruction—Honolulu Community College	AGS		565,000E	E		565,000E
37	Operating	UOH	301	118,00*	126,00*		
	Investment: Capital	UOH		1,818,309A	2,041,190A		3,859,499A
	Honolulu Community College	UOH		80,000B	81,000B		161,000B
	Instruction—Honolulu Community College	UOH		100,000N	100,000N		200,000N
	Operating	AGS		3,204,000C	C		3,204,000C
	Investment: Capital	AGS					

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				FY	O	FY	O	C	D	E	C	D	E	C	D	E
38	Public Service—Honolulu Community College	UOH 302	UOH	9,00*	366,129A	9,00*	408,344A	9,00*	408,344A	774,473A						
	Operating		UOH	24,00*	350,754A	28,00*	399,032A	28,00*	399,032A	749,786A						
39	Academic Support—Honolulu Community Col	UOH 303	UOH	18,00*	297,479A	20,00*	357,489A	18,00*	200,000N	654,968A						
	Operating		UOH	297,479A	200,000N	357,489A	200,000N	200,000N	200,000N	400,000N						
40	Student Services—Honolulu Community Col	UOH 304	UOH	27,00*	565,540A	32,00*	646,718A	27,00*	32,00*	1,212,258A						
	Operating		UOH	565,540A	646,718A	646,718A	60,000B	60,000B	60,000B	110,000B						
	Investment: Capital		AGS	50,000B	340,000C	340,000C	340,000C	340,000C	340,000C	340,000C						
			AGS	188,000E	188,000E	188,000E	188,000E	188,000E	188,000E	188,000E						
41	Institutional Support—Honolulu CC	UOH 305	UOH	97,00*	1,979,266A	109,00*	2,347,787A	97,00*	109,00*	4,327,053A						
	Operating		UOH	1,979,266A	75,000N	2,347,787A	75,000N	75,000N	75,000N	150,000N						
42	Kapiolani Community College	UOH 311	UOH	5,000A	5,000A	5,000A	5,000A	5,000A	5,000A	17,000A						
	Instruction—Kapiolani Community College		UOH	17,00*	326,122A	17,00*	417,926A	17,00*	17,00*	744,048A						
	Operating		UOH	326,122A	326,122A	417,926A	417,926A	417,926A	417,926A	744,048A						
43	Public Service—Kapiolani Community Colle	UOH 312	UOH	16,00*	312,573A	17,00*	329,237A	16,00*	17,00*	641,810A						
	Operating		UOH	312,573A	60,000N	329,237A	65,000N	65,000N	65,000N	125,000N						
44	Academic Support—Kapiolani Community Col	UOH 313	UOH	16,00*	312,573A	17,00*	329,237A	16,00*	17,00*	641,810A						
	Operating		UOH	312,573A	60,000N	329,237A	65,000N	65,000N	65,000N	125,000N						
45	Student Services—Kapiolani Community Col	UOH 314	UOH	16,00*	312,573A	17,00*	329,237A	16,00*	17,00*	641,810A						
	Operating		UOH	312,573A	60,000N	329,237A	65,000N	65,000N	65,000N	125,000N						

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			Exp. Agy.	FY 1975-1976 E	FY 1976-1977 E	FY 1976-1977 E	FY 1976-1977 E	
54	Academic Support—Windward Community Coll	UOH 333	UOH	11.00* 227,316A	13.00* 278,357A		505,673A	
55	Operating	Student Services—Windward Community Coll	UOH	8.00* 172,770A	8.00* 187,116A		359,886A	
			UOH	60,400N	70,000N		130,400N	
56	Institutional Support—Windward CC	UOH 335	UOH	13.50* 233,214A	13.50* 245,913A		479,127A	
			UOH	1.00* 25,000B	1.00* 30,000B		55,000B	
	Investment: Capital		AGS	2,840,000C			2,840,000C	
57	Hawaii Community College	Instruction—Hawaii Community College	UOH 401					
			UOH	62.00* 1,112,000A	69.00* 1,244,000A		2,356,000A	
58	Operating	Investment: Capital	UOH	160,000N	160,000N		320,000N	
			AGS	1,218,000C			1,218,000C	
59	Public Service—Hawaii Community College	UOH 402	UOH	39,000A	38,000A		77,000A	
			UOH	13.00* 220,000A	14.00* 239,000A		459,000A	
60	Academic Support—Hawaii Community Coll	UOH 403	UOH	5.50* 99,031A	6.50* 113,732A		212,763A	
			UOH	1.00* 19,000B	1.00* 20,000B		39,000B	
	Operating		UOH	30,000N	30,000N		60,000N	
60	Student Services—Hawaii Community Coll	UOH 404	UOH					
			UOH					

61	Institutional Support—Hawaii CC Operating	UOH 405	UOH	12.00* 219,500A	13.00* 216,230A	435,730A
62	Maui Community College Instruction—Maui Community College Operating	UOH 501	UOH UOH	57.00* 975,981A 50,000N	57.00* 1,020,014A 50,000N	1,995,995A 100,000N
63	Public Service—Maui Community College Operating	UOH 502	UOH UOH	.50* 41,000A 5,000B	.50* 44,000A 6,000B	85,000A 11,000B
64	Academic Support—Maui Community College Operating	UOH 503	UOH	12.00* 225,346A	12.00* 237,484A	462,830A
65	Student Services—Maui Community College Operating	UOH 504	UOH	8.50* 147,575A 2,00*	8.50* 152,618A 2,00*	300,193A
	Investment: Capital		AGS	39,091B 48,000N 1,180,000E	44,091B 54,000N E	83,182B 102,000N 1,180,000E
66	Institutional Support—Maui Community Col Operating	UOH 505	UOH	18.00* 401,000A 5,00*	18.00* 415,000A 5,00*	816,000A
	Investment: Capital		AGS	44,527B 340,000C	46,325B C	90,852B 340,000C
67	Kauai Community College Instruction—Kauai Community College Operating	UOH 601	UOH UOH UOH	46.00* 646,000A 7,000B	50.00* 699,000A 7,000B	1,345,000A 14,000B 60,000N
	Investment: Capital		AGS	1,429,000C	C	1,429,000C

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				C	D	E	C	D	E	
68	Public Service—Kauai Community College	UOH 602	UOH AGS	1.00*	22,000A	23,000A	1.00*	23,000A	45,000A	
					35,000C				35,000C	
69	Academic Support—Kauai Community College	UOH 603	UOH AGS	11.00*	238,000A	280,000A	14.00*	280,000A	518,000A	
					448,000C				448,000C	
70	Student Services—Kauai Community College	UOH 604	UOH AGS	7.00*	137,682A	151,400A	8.00*	151,400A	289,082A	
					36,000N	36,000N		36,000N	72,000N	
71	Institutional Support—Kauai CC	UOH 605	UOH AGS	1,630,000E	1,630,000E				1,630,000E	
72	University Of Hawaii System-Wide Support	UOH 901	UOH AGS	13.50*	309,604A	426,290A	22.00*	426,290A	735,894A	
					4,000B	4,000B		4,000B	8,000B	
				1,373,000C	1,373,000C			1,373,000C		
73	Institutional Sppt—UOH, System-Wide Sp	UOH 903	UOH AGS	30.00*	1,360,995A	350,000T	35.00*	1,559,970A	2,920,965A	
					350,000T			350,000T	700,000T	
73	Institutional Sppt—UOH, System-Wide Sp	UOH 903	UOH AGS	194.50*	3,629,145A		197.50*	3,848,115A	7,477,260A	
					42.50*		40.50*			
				1,327,000N	1,327,000N			2,707,000N		
				250,000C	250,000C			250,000C		

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				C D E	C D E	C D E		
3	LNR—Historical & Archaeological Places	LNR 801		18.30*	21.30*			
	Operating		LNR	215,778A	246,931A			462,709A
	Investment: Capital		LNR	2,090,000C				2,090,000C
4	DEF—Historical Places	DEF 808	DEF	5,860A	5,860A			11,720A
	Operating							
5	Aquaria	UOH 881		11.00*	11.00*			
	Operating		UOH	171,000A	179,000A			350,000A
6	Other Natural Features	LNR 803	LNR	7.25*	7.25*			
	Operating			92,707A	88,739A			181,446A
7	Cultural and Artistic Events			5.00*	7.00*			
	Performing & Visual Arts Events	BUF 881	BUF	538,694A	542,102A			1,080,796A
	Operating		BUF	350,000N	375,000N			725,000N
			BUF	25,000R	27,000R			52,000R
8	Ethnic Group Presentations	AGS 818	AGS	25,000A	25,000A			50,000A
	Operating							
9	Recreational Activities			78.37*	77.07*			
	Outdoor Activities	LNR 804	LNR	1,351,612A	1,177,158A			2,528,770A
	Inland-Based Activities		LNR	7.53*	7.83*			
	Operating		LNR	104,936B	105,563B			210,499B
			LNR	11.85*	12.85*			
	Investment: Capital		LNR	174,604N	175,544N			350,148N
			LNR	1,538,000C				1,538,000C

10	DOT-Ocean-Based Activities	TRN	801						
	Operating	TRN		30.50*	30.50*	1,483,618B	1,481,994B	2,965,612B	
	Investment: Capital	TRN				2,529,000D		2,529,000D	
11	LNR—Ocean-Based Activities	LNR	805						
	Operating	LNR		46.02*	46.02*	687,427A	736,008A	1,423,435A	
	Investment: Capital	LNR		2.28*	2.28*	48,160N	54,081N	102,241N	
		LNR				2,446,000C		2,446,000C	
12	Spectator Events and Shows	BUF	889						
	Operating	BUF		367,902A	367,902A	34,00*	34,00*	423,301A	
	Investment: Capital	BUF		978,000B	978,000B	1,160,675B	1,160,675B	2,138,675B	
		AGS		1,593,000C	1,593,000C			1,593,000C	
13	OVERALL PROGRAM SUPPORT FOR CULTURE & RE	PED	808						
	PED—Planning & Analysis for Culture & Rec	PED		1.00*	1.00*	18,212A	18,535A	36,747A	
	Operating	PED		2.00*	2.00*	3,000,000N	3,000,000N	6,000,000N	
14	LNR—General Admin for Culture and Recrea	LNR	809						
	Operating	LNR		1.95*	1.95*	55,966A	45,418A	101,384A	
	I. PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS								
1	Confinement	SOC	401						
	Juvenile Correctional Facilities	SOC		69.00*	69.00*	1,163,821A	1,131,854A	2,295,675A	
2	Hawaii State Prison	SOC	402						
	Operating	SOC		198.00*	198.00*	3,460,344A	3,507,511A	6,967,855A	
	Investment: Capital	SOC		121,977B	121,977B	107,782B	107,782B	229,759B	
		AGS		3,508,000C	3,508,000C			3,508,000C	

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			Exp. Agy.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C D E	C D E	C D E	C D E	C D E	C D E									
3	Adult Honor Camps	SOC	403																		
	Operating			36.00*	800,991A	36.00*	804,605A													1,605,596A	
4	In-Community Facilities	SOC	404																		
	Operating			15.00*	235,799A	15.00*	229,724A														465,523A
5	Adult Community Correctional Facilities	SOC	405																		
	Interim Hawaii Comm Corr Fac			25.00*	287,800A	25.00*	331,320A														619,120A
	Operating Investment: Capital			119,000C																	119,000C
6	Interim Maui Comm Corr Fac	SOC	406																		
	Operating			19.13*	312,187A	19.13*	381,049A														693,236A
7	Interim Oahu Comm Corr Fac	SOC	407																		
	Operating Investment: Capital			107.50*	1,838,321A	107.50*	1,934,934A														3,773,255A
	Social Rehabilitation of Confined Adults			3,555,000C																	3,555,000C
8	Social Rehabilitation of Confined Adults	UOH	859																		
	Operating			9.00*	168,793A	9.00*	177,276A														346,069A
	Parole Supervision and Counseling			34,027N																	68,054N
9	Parole Supervision and Counseling	SOC	411																		
	Adult Parole Determinations			2.00*	51,679A	2.00*	51,679A														103,358A
10	Adult Parole Supervision and Counseling	SOC	413																		
	Operating			19.50*	277,543A	19.50*	275,470A														553,013A

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					C D E	O D E	C D E	O D E	
18	Amelioration of Man-Made Disasters Operating	DEF	112	DEF	7.50*	238,801A	7.50*	199,757A	438,558A
					10.50*	243,657N	10.50*	231,041N	474,698N
					33,000C	33,000C	C	33,000C	33,000C
19	Supporting Services—Man-Made Disasters Operating	DEF	113	AGS	33,000N	50.00*	50.00*	587,786A	1,177,267A
					84,000N	84,000N	87,000N	171,000N	
20	General Support—Physical Disasters Fire Marshal Services	REG	891	DEF	2.00*	34,937A	2.00*	34,163A	69,100A
					87,000N	87,000N	87,000N	171,000N	
J. INDIVIDUAL RIGHTS PROTECTION OF THE CONSUMER Testing & Certification of Consumer Good									
1	DOH Foods & Drugs—Testing & Certificat	HTH	651	HTH	7.00*	102,262A	7.00*	108,597A	210,859A
					28.00*	424,431A	28.00*	435,403A	859,834A
2	Dept of Agriculture—Testing & Certificat	AGR	810	AGR	28.00*	500,608N	28.00*	520,082N	1,020,690N
					28.00*	28,000*	28,000*	28,000*	28,000*
3	Regulation of Services Communication, Utilities, & Transportatn S	REG	103	REG	34.00*	781,699A	34.00*	694,918A	1,476,617A
					108,836X	108,836X	111,389X	220,225X	

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				C	D	C	D	
LEGAL & JUDICIAL PROT OF RIGHTS-- CIVIL								
14	Legal Assistance to Individuals Assistance in Criminal Actions	GOV 821	GOV	48.00*	1,021,815A	57.00*	1,123,058A	2,144,873A
15	Operating Legal Action in the Public Interest	ATG 111	ATG	3.50*	79,105A	3.50*	83,060A	162,165A
16	Adjudication of Civil Cases Ofc of Sheriff--Pre-Trial Svcs--Civl	ATG 121	ATG	3.00*	33,807A	3.00*	32,787A	66,594A
17	Operating Conveyances and Recordings	LNR 111	LNR	45.00*	609,575A	45.00*	589,972A	1,199,547A
18	Gen Sup--Leg and Jud Protec of Rights--Civ Commission on the Status of Women	BUF 888	BUF	2.00*	31,991A	2.00*	32,933A	64,924A
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN								
1	Office of the Governor	GOV 100	GOV	32.00*	1,019,825A	32.00*	1,023,362A	2,043,187A
	Operating Investment: Capital		AGS	3,000,000C				3,000,000C
2	Office of the Lieutenant Governor	LTG 100	LTG	21.00*	745,150A	21.00*	1,120,358A	1,865,508A
	Operating							

3	BUF—Prg Planng, Analysis & Budgeting	BUF	101	84.00*	84.00*	84.00*	3,662,614A
	Operating	BUF		1,967,639A	1,694,975A	1,694,975A	
				4.00*	4.00*	4.00*	
4	PED—Planning & Analysis	BUF	211	85,000B	86,000B	86,000B	171,000B
	Operating	PED		6.00*	6.00*	6.00*	
		PED		97,957A	99,525A	99,525A	197,482A
5	Policy Development and Coordination						
	Land Use, Physical Plan and Coordination	PED	101	40.00*	40.00*	40.00*	
	Operating	PED		873,894A	889,712A	889,712A	1,763,606A
	Investment: Capital	PED		350,000C		350,000C	350,000C
		PED		700,000N		700,000N	700,000N
6	GOV-OTH Policy Development & Coordinatio	GOV	102	11.00*	11.00*	11.00*	
	Operating	GOV		543,688A	358,071A	358,071A	901,759A
		GOV		25,000N	25,000N	25,000N	50,000N
7	DPED—Other Policy Development	PED	201	6.00*	6.00*	6.00*	
	Operating	PED		105,167A	108,133A	108,133A	213,300A
8	FISCAL MANAGEMENT						
	Revenue Collection						
	Property Tax Assessment	TAX	101	112.67*	113.67*	113.67*	
	Operating	TAX		1,616,923A	1,608,266A	1,608,266A	3,225,189A
9	Income Assessment and Audit	TAX	102	166.67*	167.67*	167.67*	
	Operating	TAX		2,322,169A	2,289,166A	2,289,166A	4,611,335A
10	Tax Collection	TAX	103	77.66*	78.66*	78.66*	
	Operating	TAX		1,071,842A	997,585A	997,585A	2,069,427A
11	Supporting Services—Revenue Collection	TAX	104	61.00*	61.00*	61.00*	
	Operating	TAX		1,533,860A	1,450,251A	1,450,251A	2,984,111A

APPROPRIATIONS

Program ID

Item No.	Program	Exp. Agy.	1975-1976		1976-1977		Total Biennium 1975-1977
			FY 1975-1976	FY 1976-1977	FY 1976-1977	FY 1977-1978	
12	Fiscal Procedures and Control	AGS	167,772A	170,141A	9,00*	9,00*	337,913A
	Acct System Development & Maintenance						
	Operating	AGS	20,00*	21,00*	9,00*	9,00*	665,945A
13	Expenditure Examination	AGS	327,275A	338,670A	21,00*	21,00*	665,945A
14	Recording and Reporting	AGS	12,00*	12,00*	12,00*	12,00*	385,473A
	Operating	AGS	192,113A	193,360A	12,00*	12,00*	385,473A
15	Internal Post Audit	AGS	275,162A	271,307A	12,00*	12,00*	546,469A
	Operating	AGS					
16	Cash and Debt Management	BUF	14,00*	14,00*	14,00*	14,00*	412,417A
	Cash and Other Assets Management	BUF	204,806A	207,611A	27,500X	27,500X	55,000X
	Operating	BUF	27,500X	27,500X	27,500X	27,500X	55,000X
17	Public Debt Service	BUF	90,128,917A	98,159,141A	98,159,141A	188,288,058A	188,288,058A
	Operating	BUF					
18	GENERAL SERVICES	ATG	66,50*	66,50*	66,50*	66,50*	3,099,572A
	Legal Services	ATG	1,519,568A	1,580,004A	11,00*	11,00*	3,099,572A
	Operating	ATG	11,00*	11,00*	11,00*	11,00*	574,018X
	Legal Services	ATG	280,008X	294,010X	294,010X	294,010X	574,018X
19	Electronic Data Processing Services	BUF	190,20*	208,20*	208,20*	208,20*	9,329,953A
	Operating	BUF	4,535,946A	4,794,007A	16,80*	16,80*	9,329,953A
	Operating	BUF	16,80*	16,80*	16,80*	16,80*	1,321,700X
	Operating	BUF	655,850X	665,850X	665,850X	665,850X	1,321,700X

20	Records Management	AGS	111			21.00*	23.00*	544,291A
	Operating			AGS		257,822A	286,469A	
21	Personnel Services	PER	101			20.00*	20.00*	670,370A
	Work Force Attraction and Selection			PER		330,640A	339,730A	
22	Operating	PER	111			17.00*	17.00*	527,321A
	Classification			PER		258,291A	269,030A	
23	Employee Compensation	PER	112			2.00*	2.00*	72,951A
	Operating			PER		35,420A	37,531A	
24	Work Force Effectiveness	PER	121			25.00*	25.00*	866,822A
	Operating			PER		433,615A	433,207A	
25	Collective Bargaining Services	PER	131			4.00*	4.00*	160,450A
	Operating			PER		79,554A	80,896A	
26	Supporting Services—Personnel Services	PER	191			9.00*	9.00*	410,702A
	Operating			PER		203,834A	206,868A	
27	Employee Fringe Benefit Administration Retirement	BUF	141			22.15*	22.15*	96,691,246A
	Operating			BUF		47,909,033A	48,782,213A	
				BUF		7.85*	7.85*	336,826S
				BUF		168,223S	168,603S	
28	Group Life Insurance, Med, Hosp & Dntl Bn	BUF	142			9.00*	9.00*	15,420,624A
	Operating			BUF		7,340,237A	8,080,387A	
				BUF		3,076,640B	3,356,106B	6,432,746B

APPROPRIATIONS

Program ID

Item No.	Program	Org. No.	Exp. Agy.	FY 1975-1976					FY 1976-1977					Total Biennium 1975-1977
				C	D	E	F	G	C	D	E	F	G	
29	Property Management Public Lands Management	LNR 101	LNR	28.00*					28.00*					1,010,428A
				518,721A					491,707A					2,570,000C
				2,570,000C										245,000D
30	Personal Property Management	AGS 202	AGS	1.00*					1.00*				34,390A	
				17,270A					17,120A					
31	Insurance Management	AGS 203	AGS	1,377,310A					1,449,930A				2,827,240A	
				327,064X					342,720X				669,784X	
32	Land Survey	AGS 211	AGS	30.00*					30.00*				961,011A	
				483,946A					477,065A					
33	Facilities Construction and Maintenance	AGS 221	AGS	20.00*					20.00*				688,601A	
				342,335A					346,266A				6,194,000C	
				6,194,000C										
34	Custodial Services	AGS 231	AGS	138.50*					141.50*				5,809,820A	
				2,778,697A					3,031,123A				340,000X	
35	Grounds Maintenance	AGS 232	AGS	35.00*					35.00*				704,123A	
				358,807A					345,316A					
36	Building Repairs and Alterations	AGS 233	AGS	23.00*					23.00*				2,613,917A	
				1,465,604A					1,148,313A					

37	Purchasing and Supplies Central Purchasing Operating	AGS	241	AGS	13,00*	178,423A 7,300X	13,00*	175,748A 7,300X	354,171A 14,600X
38	Federal Surplus Property Management Operating	AGS	242	AGS	7,00*	111,990X	7,00*	114,588X	226,578X
39	State Surplus Property Management Operating	AGS	243	AGS	6,304X		6,489X		12,793X
40	Motor Pool Operating	AGS	251	AGS	119,000A 8,50*	224,785X	A 8,50*	119,000A 230,379X	119,000A 455,164X
41	Parking Control Operating	AGS	252	AGS	12,50*	287,962X	12,50*	285,624X	573,586X
42	Telephone Operating	AGS	261	AGS	9,00*	889,993A 163,000X	9,00*	915,601A 164,000X	1,805,594A 327,000X
43	Mail Operating	AGS	262	AGS	5,00*	44,855A	5,00*	34,344A	79,199A
44	Capitol Building Security Operating	ATG	801	ATG	26,00*	340,204A	26,00*	339,343A	679,547A
45	Other State Buildings Security Operating	AGS	301	AGS	10,00*	86,894A	10,00*	87,786A	174,680A
46	General Adm Svcs—Accounting & General Sv Operating	AGS	901	AGS	34,00*	581,119A	34,00*	535,609A	1,116,728A
47	Subsidies to Counties Grants in Aid to Counties Operating	SUB	101	LNR	19,447,551A		19,447,551A		38,895,102A

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. (a) Provided, that in the Services Development and Marketing-Tourism Program (PED 113), the expending agency shall not engage in tourism promotion other than by contract or contracts not exceeding the total amount of \$1,799,000 in State funds for fiscal year 1975-76 and \$1,883,000 for fiscal year 1976-77.

SECTION 5. Provided, that for the Irrigation Services For Agriculture program (LNR 161), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts contained in this Act.

SECTION 6. Provided, that the sum of \$4,500 provided for Kona Coffee inspection in the Agriculture-Distribution Systems Improvement Program (AGR 151) shall be contingent on industry meeting not less than twenty per cent of the total inspectional cost through assessment of appropriate coffee inspection fees.

TRANSPORTATION FACILITIES

Air Transportation Facilities and Services Support

SECTION 7. Provided, that any provision of law to the contrary notwithstanding, not more than \$75,000 of the special fund appropriation to General Administration for Air Transportation Facilities and Services (TRN 293), shall be expended for the civil air patrol; and provided, further, that not less than \$3,000 shall be allocated to each civil air patrol unit outside the City and County of Honolulu.

SECTION 8. Any law or any provision to the contrary notwithstanding, the Governor may supplement funds for any early-phased cost element (design or land) for a capitol improvement project authorized under Part IV of this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements (land or construction) for the same project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

ENVIRONMENTAL PROTECTION

Pollution Control

SECTION 9. Provided that of the general fund appropriation for the Noise Program (HTH 845) the sum of \$153,386 (5.00) for the 1975-77 biennium shall be used for the prevention, control, and abatement of excessive noise in this State, as set forth in Sec. 342-41, 342-42, and 342-43, HRS, and rules and regulation adopted pursuant thereto.

Natural Physical Environment

SECTION 10. Provided, that the sum of \$150,000 in general fund appropriation authorized for each fiscal year of the 1975-1977 biennium in the

Inland Waters Program (LNR 404) for the continuation of the Water Resources Planning Program shall be allotted only to the extent federal matching funds are made available for this purpose.

HEALTH

Physical Health

SECTION 11. Provided, that any other law to the contrary notwithstanding, the Department of Health, under the Prevention and Detection of other Communicable Diseases (HTH 131) and its Child Health Conferences (HTH 902) shall offer preventive services, including immunizations, to children zero to six without regard to their income or income of their family.

County/State Hospitals

SECTION 12. Provided, that if special funds in the amount authorized in Part II of this Act for the Department of Health County/State hospital system are not realized, then the difference between the amounts authorized and the amounts actually realized shall be augmented by general funds.

Mental Health

SECTION 13. Provided that out of the general fund appropriated for HTH 420 the sum of \$12,132 (1.00) for fiscal year 1975-76 and \$12,752 (1.00) for the fiscal year 1976-77 shall be used to retain the social worker position for the Children's Health Team at the West Hawaii Mental Health Clinic. Provided further, that the remaining balance of funds appropriated shall be used for current expenses and equipment for the Hawaii County Children's Team.

SECTION 14. Provided, that the appropriations for Hawaii State Hospital authorized in the Emergent and Moderately Intense Treatment Program (HTH 430) and the Highly Intensive Treatment Services Program (HTH 440) are intended for an average daily inpatient population of 250 for the biennium 1975-77.

Mental Retardation

SECTION 15. Provided, that the appropriation for Waimano Training School and Hospital (HTH 511) is intended for an average daily ward population for 700 for fiscal year 1975-76 and 685 for fiscal year 1976-77.

SOCIAL PROBLEMS

Assistance to Families and/or Children

SECTION 16. Provided, that the sum of \$904,066 in general fund appropriation authorized for the 1975-77 biennium in the Child Day Care Program (SOC 103) shall be allocated in the following manner: Family Service Center—\$170,400; Waianae Coast Day Care Center—\$160,852; Kalihi YMCA—Play Plus—\$68,946; University of Hawaii Research Demonstration Center—\$140,000; Moiliili Community Center—\$55,120; Windward Child Care Federation—\$214,240; Family Service—Infant Center—\$35,766; Koolau-

loa Parent Child Center—\$15,600; Operation Kokua—\$25,570; and, Project Keiki, Hilo—\$17,472.

Monetary Assistance for General Needs

SECTION 17. Provided, that the appropriation for payments for indigents is intended for average monthly caseloads of: Aid to Families with Dependent Children (SOC 201)—14,999 cases for fiscal year 1975-76 and 15,317 cases for fiscal year 1976-77; Child Welfare Foster Case (SOC 203)—550 cases for fiscal year 1975-76 and 550 cases for fiscal year 1976-77; and General Assistance (SOC 204)—7,544 cases for fiscal year 1975-76 and 7,847 cases for fiscal year 1976-77.

Health Care Assistance

SECTION 18. Provided, that the appropriation for medical payments for indigents and medical indigents (SOC 231, SOC 232, SOC 233 and SOC 234) is intended for the following: inpatient care—21,369 patients for fiscal year 1975-76 and 21,954 patients for fiscal year 1976-77 (average length of stay of 7.1 days per patient); extended facility care—2,428 patients for fiscal year 1975-76 and 2,495 patients for fiscal year 1976-77 (average length of stay of 256 days per patient); and outpatient care—103,932 patients for fiscal year 1975-76 and 106,776 patients for fiscal year 1976-77 (average of 4.0 visits per patient).

Child Support Unit

SECTION 19. Provided, that of the newly authorized positions for Eligibility Determination of the Department of Social Services and Housing (SOC 236), 6.0 positions shall be for a child support unit as required by Part D, Title IV, of Public Law 92-647.

Overall General Support for Social Problems

SECTION 20. Provided, that the sum of \$1,155,919 in general fund appropriation authorized for the Hawaii Office of Economic Opportunity (GOV 863) for the 1975-77 biennium may be advanced by the Director of Finance for the purposes of making advances subject to federal reimbursements to implement authorized projects, or to provide matching money for projects in the areas of health, education, housing, social welfare or employment.

SECTION 21. Provided, that the Legal Aid Society shall submit a budget report to the 1976 Legislature which shall include future program priorities, target group projections and anticipated levels of effectiveness. Provided, further, that fiscal year 1975-76 operating expenditure details and identification of other revenue sources for the same year, and a six year expenditure plan shall also be submitted.

SECTION 22. Provided, that the sum of up to \$89,600 in fiscal year 1975-76 and the sum of up to \$96,565 in fiscal year 1976-77 from the appropriation for Progressive Neighborhoods (GOV 862) may be used to contract with the Welfare Recipient Advisory Council.

SECTION 23. Provided, that the sum of \$67,908 in fiscal year 1975-76

and the sum of \$73,814 in fiscal year 1976-77 from the appropriation for Commission on Aging (BUF 602) shall be used for continuation of the free education program for the aged enrolled in the adult education program of department of education.

SECTION 24. Provided, that the appropriation for General Administration (SOC 901) includes funding for an additional deputy director's position.

LOWER EDUCATION

SECTION 25. Provided, that for the biennium 1975-77 the School Health Services Project shall be expanded to include all elementary public schools in the State of Hawaii; provided further, the school health services project shall be expanded to 51 additional elementary schools; provided further that by fiscal year 1976-77 the project shall be expanded to include all public elementary schools in the state.

SECTION 26. Provided, that of the general fund appropriation for Executive Direction (EDN 501) \$218,642 (32.0) for the fiscal year 1975-76 and \$222,311 (32.0) for the fiscal year 1976-77 shall be used with the approval of the Governor to establish and fund positions in the Department that were authorized in fiscal year 1974-75 and included in the Governor's 1975-77 budget but not otherwise funded by this act; provided further that the establishment and funding of such positions shall be reported to the President of the Senate and the Speaker of the House of Representatives on a quarterly basis.

SECTION 27. Provided, that for the school years 1975-76 and 1976-77 all vice-principal positions which were assigned to a school during the school year 1974-75 shall remain at said school.

SECTION 28. Provided, that the seven Team Operation Program teacher positions shall be transferred to the statewide Comprehensive School Alienation Program (EDN 202).

SECTION 29. Provided, that the appropriations for Elementary (EDN 102), Intermediate (EDN 103) and High (EDN 104) are intended for student enrollment projections of 176,161 for fiscal year 1975-76 and 175,534 for fiscal year 1976-77.

SECTION 30. Provided that all of the appropriated counselor positions are allocated to the elementary schools (K-6) in EDN 102.

SECTION 31. Provided that present and future 3 on 2 teachers shall be allowed to elect to be part of the program; provided further that the Department shall maintain the number of 3 on 2 teachers at 485.

SECTION 32. Provided, that if S.B. No. 591 (1975) is not enacted by the Eighth Legislature, Regular Session 1975, then the sum of \$395,000 shall be appropriated to the Department of Education, (EDN 104) to support the driver education program; provided further, that of the sum appropriated, \$165,000 shall be for fiscal year 1975-76, \$230,000 shall be for fiscal year 1976-77.

SECTION 33. Provided, that if a sum less than \$11,000,000 is received

by the Department of Education for each fiscal year of the 1975-77 biennium under Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$11,000,000 and the sum received shall be appropriated to the Department of Education; provided, further, that if a sum greater than \$11,000,000 is received then the appropriation to the Department of Education shall be reduced to the extent the estimated sum of \$11,000,000 is exceeded for each fiscal year of the 1975-77 biennium.

SECTION 34. Provided, that the appropriation for Compensatory Education (EDN 202) shall include funds for the fiscal biennium 1975-77, except item (8), for the following purposes:

- (1) Olomana School—\$470,920;
- (2) Storefront School—\$55,000;
- (3) Kailua Learning Center—\$97,095;
- (4) Maui District—\$164,315;
- (5) Hawaii District, Hilo—\$185,322;
- (6) Hawaii District, Kona—\$120,704;
- (7) Ohana Project—\$33,000;
- (8) Hawaii Bound Project—\$80,000 for fiscal year 1975-76;
- (9) PASS (Kauai Alternative)—\$42,180;
- (10) Interest Curriculum (Nanakuli Intermediate and High School)—\$37,357
- (11) Learning Center (Nanakuli Intermediate and High School)—\$33,387
- (12) Molokai Garage—\$40,500;
- (13) Individual Education—\$75,000.

SECTION 35. Provided, that for the Hawaii Curriculum Center (EDN 302) the State may advance general funds subject to reimbursement by federal funds.

SECTION 36. Provided that the general fund appropriation for School Food Services (EDN 405) shall be expended only to the extent necessary to defray costs of operating public school cafeterias in excess of the moneys received from the sale of meals, the sale of services, the federal government, and from any other sources.

HIGHER EDUCATION

SECTION 37. Provided, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are not received, then the difference between the amounts designated and the amounts received is hereby appropriated to Instruction—UOH, Manoa (UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively; provided, further, that if the federal funds received exceed the amounts designated, then the general fund appropriation for Instruction—UOH, Manoa (UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively, shall be reduced by the amount such receipts exceed the sum estimated.

SECTION 38. Provided, that in the Manoa instruction program (UOH 101), the University shall utilize lectureship funds to provide an additional 100 sections of English composition per year or so much thereof as may be necessary to eliminate the current student requirement backlog.

SECTION 39. Provided, that the University of Hawaii shall actively seek extramural funding for the Hawaii Open Program before seeking State funding. Provided, further that the general fund appropriation shall be reduced to the extent that unanticipated extramural funds become available for this purpose.

SECTION 40. Provided, that the University of Hawaii shall actively seek federal funds for (2) clerical positions in the School of Nursing, Instruction—UOH, Manoa (UOH 101) before general funds are made available for the support of these positions. Provided, further that the general fund appropriation shall be reduced to the extent that unanticipated extramural funds become available for this purpose.

SECTION 41. Provided, that the Governor is authorized to establish five permanent or temporary positions during each fiscal year of the 1975-77 biennium to be allocated by him to the University of Hawaii to provide administrative overhead services required to support federal funded research and training contracts or grants; provided, further, that the full costs of such positions shall be recovered through indirect cost reimbursement received from the federal government which shall be deposited in the general fund.

SECTION 42. Provided, that the Director of Finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 43. Provided, that the appropriation for Organized Research (UOH 102) includes \$88,400 (4) to the HAES for fiscal year 1975-76 and \$71,500 (5) for fiscal year 1976-77 for pesticide research.

SECTION 44. Provided, that for the Manoa Institutional Support Program (UOH 106), \$21,050 (3.5) for FY 1975-76 and \$22,103 (3.5) for FY 1976-77 shall be used to provide clerical support to the Office of Admissions and Records.

SECTION 45. Provided, that of the appropriation for Academic Support (UOH 204), \$35,000 shall be used in fiscal year 1975-76 for:

- (1) a position for a Specialist III, Area Coordinator for Kona,
- (2) a position for a Specialist III, Area Coordinator for Kamuela/Kohala/Honokaa, and
- (3) current expenses and equipment.

Provided, further, that for the fiscal year 1976-77, \$15,000 shall be used for:

- (1) a position for clerical support, and
- (2) current expenses and equipment.

SECTION 46. Provided, that of the general fund appropriation for Institutional Support—UOH, Manoa (UOH 106) the sum of \$773,580 (43.00)

for the fiscal year 1975-76 and \$1,060,849 (67.00) for the fiscal year 1976-77 shall be used to meet increased workload in custodial services and shall not be used for any other purpose.

SECTION 47. Provided, that the general fund appropriation for the Systemwide Support—Institutional Support (UOH 903) includes \$15,000 for 1975-76 and \$15,000 for 1976-77 to be expended at the discretion of the President of the University of Hawaii.

SECTION 48. Provided, that of the sum appropriated for Systemwide Institutional Support (UOH 903) \$42,500 (2.00) for FY 1975-76 and \$42,500 (2.00) for FY 1976-77 shall be used to provide for planning, demonstration and evaluation projects for the Pan Pacific Education and Communication Experiments Satellite. The University of Hawaii may contract for services when carrying on projects in cooperation with international and other jurisdictions in the Pacific Basin.

SECTION 49. Provided that the appropriation for the medical school is based on an enrollment of 274 students, which enrollment figure shall not be exceeded during the fiscal biennium.

SECTION 50. The Chancellor of the Manoa campus is authorized to transfer vacant positions from one college, division, bureau or office to another provided that no position shall be redescribed and provided further that transfers authorized by this section shall not be made from one program identification number to another.

SECTION 51. Provided that the appropriation for the law school is based on an enrollment of 222 students including at least ten pre-admissions program students for the 1975-76 fiscal year and 230 students including at least ten pre-admissions program students, for the 1976-77 fiscal year, which enrollment figures shall not be exceeded during the fiscal biennium.

CULTURE AND RECREATION

SECTION 52. Provided, that \$25,000 in general funds in fiscal year 1975-76 and \$27,000 in general funds in fiscal year 1976-77 from the appropriation for Cultural History (BUF 802) shall be expended for the Hawaii Review Board.

SECTION 53. Provided, that the sum of \$12,704 in general funds in fiscal year 1975-76 and \$12,704 in fiscal year 1976-77 from the appropriation for Performing of Visual Arts Events (BUF 881) shall be expended to supplement personal services costs for proposed Program Specialist. Provided, further that the sum of \$5,507 in general funds in fiscal year 1975-76 and \$5,507 in fiscal year 1976-77 from the appropriation for Performing and Visual Arts Events (BUF 881) shall be expended for inter-island travel costs.

SECTION 54. Provided, that the sum of \$31,500 in general fund appropriation authorized for each fiscal year of the 1975-77 biennium in the Performing of Visual Arts Events Program (BUF 881) shall be allocated in the following manner:

Philippine Heritage Council—\$22,750; Statewide Music Workshops Program—\$8,000; National Pen Women's Club—\$250; Hawaii Film Board—\$1,500

SECTION 55. Provided, that the sum of \$252,500 in general fund appropriation authorized for each fiscal year of the 1975-77 biennium in the Performing of Visual Arts Events Program (BUF 881) shall be allocated in the following manner:

Honolulu Symphony—\$37,500; Honolulu Youth Symphony—\$25,000; Waianae Coast Arts Council, Inc.—\$60,000; Kalihi-Palama Arts Council, Inc.—\$60,000; Ensemble Players Guild—\$10,000; Hawaii Performing Arts Co.—\$25,000. Provided, further that \$85,000 in fiscal year 1975-76 and \$35,000 in fiscal year 1976-77 shall be expended by the Honolulu Theatre for Youth.

SECTION 56. Provided, that \$40,000 in general funds in fiscal year 1975-76 and \$40,000 in general funds in fiscal year 1976-77 from the appropriation for Performing of Visual Arts Events (BUF 881) shall be expended for the Ethnic Studies Program at the University of Hawaii.

SECTION 57. Provided, that the sum of \$50,000 appropriated for the biennium to the Kamehameha Day Celebration in the Ethnic Group presentations program (AGS 818) shall be allocated in the following manner in each fiscal year: City and County of Honolulu—\$12,500; County of Hawaii—\$6,000; County of Kauai—\$3,000; and County of Maui—\$3,500.

PUBLIC SAFETY

Criminal Action

SECTION 58. Provided, that \$36,740 (2.0) in fiscal year 1975-76 and \$33,252 (2.0) in fiscal year 1976-77 from the appropriation for the Juvenile Correctional Facilities program (SOC 401) may be transferred to the Vocational Rehabilitation program (SOC 802) in the Employment program area, upon approval by the Governor of a reorganization of juvenile parole supervision services.

SECTION 59. Provided, that \$110,255 in fiscal year 1975-76 and \$116,870 in fiscal year 1976-77 from the appropriation for Hawaii State Prison (SOC 402) shall be used to transport and care for felons transferred to mainland penitentiaries.

SECTION 60. Provided, that \$180,000 in fiscal year 1975-76 and \$175,000 in fiscal year 1976-77 from the appropriation for the Interim Oahu Community Correctional Facility program (SOC 407) shall be used to reimburse the City and County of Honolulu for payment of interest and principal on bonds issued for the facility.

Confinement

SECTION 61. Provided, that of the appropriation for Juvenile Correctional Facilities (SOC 401) for the fiscal year 1975-76: \$32,352 shall be used to re-initiate the farm program through the contracting of two herdsmen on a fee for service basis and to contract with private agencies to supplement the

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farm program; \$16,000 shall be used to contract the services of a carpenter and a sewing instructor on a fee basis at \$8,000 per instructor; and \$5,000 shall be used to employ an institutional recreational therapist on a fee basis.

Provided, further, the Department of Social Services and Housing shall plan, in-house, for the expansion and implementation of the Foster Home, Group for Adolescents, and After Care Planning Programs and report on the plans to the 1976 Regular Session of the legislature.

SECTION 62. Provided, that of the general fund appropriation made for the Hawaii State Prison (SOC 402), \$32,280 (2.0) for the fiscal year 1975-76 and \$33,816 (2.0) for the fiscal year 1976-77 shall be used for two social workers and related costs to implement the home visitation and furlough program.

Provided, further, that of the appropriation made for the Hawaii State Prison (SOC 402), \$6,000 for each year of the fiscal biennium shall be used to contract for services necessary to augment health-related needs of inmates, including services of an obstetrics-gynecology physician.

Provided, further, that the Department of Social Services and Housing shall plan for the expansion of the correctional industries program in conjunction with the Hoomana School program and report on the program's progress to the 1976 Regular Session of the legislature.

SECTION 63. Provided, that of the general fund appropriation made for Adult Honor Camps (SOC 403), \$675 for each year of the fiscal biennium shall be used to provide inmates at the Kulani Honor Camp with expanded telephone services.

SECTION 64. Provided, that of the appropriation made for the Interim Hawaii Community Correctional Facility (SOC 405), \$10,606 for the fiscal year 1975-76 shall be used for a building maintenance position and other operating costs, and \$54,960 for the fiscal year 1976-77 shall be used for one position and additional staffing requirements and operating costs for relocation of the state program into the new Hawaii Intake Service Center/Community Correctional Center.

SECTION 65. Provided, that of the appropriation made for the Interim Maui Community Correctional Facility (SOC 406), \$55,318 for the fiscal year 1976-77 shall be used for one position and additional staffing requirements and operating costs for relocation of the state program into the new Maui Intake Service Center/Community Correctional Center.

SECTION 66. Provided, that the sum of \$3,000 in fiscal year 1975-76 and the sum of \$3,000 in fiscal year 1976-77 from the appropriation for Adult Parole Determinations (SOC 411) shall be for subsistence at \$50.00 per day for intra-state travel of parole board members.

Confinement and Parole Supporting Services

SECTION 67. Provided, that the appropriation for correctional facilities is intended for the following average daily resident population: Juvenile Correctional Facility (SOC 401)—population of 75 for the 1975-77 biennium, Ha-

waii State Prison (SOC 402)—population of 185 for the 1975–77 biennium, Adult Honor Camps (SOC 403)—population of 67 for fiscal year 1975–76 and 69 for fiscal year 1976–77, Interim Hawaii Community Correctional Facility (SOC 405)—population of 18 for fiscal year 1975–76 and 19 for fiscal year 1976–77, Interim Maui Community Correctional Facility (SOC 406)—population of 20 for the 1975–77 biennium, and Interim Oahu Community Correctional Facility (SOC 407)—population of 120 for the 1975–77 biennium.

SECTION 68. Provided, that of the appropriation made for General Administration—Confinement and Parole (SOC 493), \$37,837 (2.0) for the fiscal year 1975–76 and \$36,582 (2.0) for the fiscal year 1976–77 shall be used to plan and design a home visit and furlough program for expeditious implementation on a statewide basis and for other planning activities related to the corrections program.

Provided, further, that the Department of Social Services and Housing shall report on the progress of the home visit and furlough program to the 1976 Regular Session of the legislature.

Physical Hazards

SECTION 69. Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the appropriations made in DEF—Prevention of Man-Made Disasters (DEF 111) or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the appropriations in DEF 111 or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

INDIVIDUAL RIGHTS

Protection of the Consumer

SECTION 70. Provided, that the sum of \$10,000 in fiscal year 1975–76 and the sum of \$10,000 in fiscal year 1976–77 from the appropriation for Professional, Vocational and Personal Services (REG 105) shall be used for the board of acupuncture.

SECTION 71. Provided, that \$88,176 in fiscal year 1975–76 in the Communication, Utilities, and Transportation Services Program (REG 103) shall be used to contract for temporary additional staff support services.

Legal Assistance to Individuals

SECTION 72. Provided, that of the general fund appropriation for Assistance in Criminal Actions (GOV 821), \$36,000 for the fiscal year 1975–76 shall be used to provide investigators to the neighbor islands on a contractual basis.

Provided, further, that the Office of the Public Defender and the Legal Aid Society shall coordinate their efforts in providing counsel to prison in-

mates during the period July 1, 1975 to June 30, 1976 and assist the Judiciary and the Hawaii Bar Association in the development of a permanent prisoner counseling program.

GOVERNMENT-WIDE SUPPORT

Executive Direction, Coordination, Policy Development

SECTION 73. Provided, that the appropriations for the Office of the Governor (GOV 100) shall be expended at the discretion of the Governor.

SECTION 74. Provided, that the appropriation for the Office of the Governor (GOV 100) includes the Governor's contingent fund, expenditures from which may be made with the approval of the Governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the regular session of the legislature convening in 1977.

SECTION 75. Provided, that the sum of \$7,500 in the Office of the Governor (GOV 100) shall be used to commission a portrait of the immediate past Governor.

Office of the Lieutenant Governor

SECTION 76. Provided, that of the general fund appropriation for the Office of the Lieutenant Governor (LTG 100), up to \$50,000 for the fiscal year 1975-76 shall be expended to examine the feasibility of updating, codifying, and centralizing all administrative rules and regulations.

SECTION 77. Provided, that of the general fund appropriation for the Office of the Lieutenant Governor (LTG 100) in the fiscal biennium 1975-77, \$123,000 may be expended for temporary or contractual services.

SECTION 78. Provided, that the appropriation for the Office of the Lieutenant Governor (LTG 100) shall be expended at the discretion of the Lieutenant Governor.

SECTION 79. There is appropriated the sum of \$351,700 in general funds for fiscal year 1975-76 to Program Planning, Analysis and Budgeting (BUF 101), for normal incremental or longevity increase for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes, who are covered by a salary or wage board schedule; provided that such incremental or longevity increase shall be provided to the same extent and manner as comparable members of collective bargaining units.

SECTION 80. Provided, that of the sum appropriated to Program Planning, Analysis, and Budgeting (BUF 101) the sum of \$278,032 (22) in general funds and \$35,000 (4) in special funds in fiscal year 1975-76 and \$288,228 (22) in general funds and \$36,000 (4) in special funds in fiscal year 1976-77 shall be used for security and support purposes. The above noted appropriations and positions shall be allotted by the director of finance to the appropriate State agencies. Funds appropriated by this section that have not been expended or encumbered by June 30 of each fiscal year shall lapse as of that date.

SECTION 81. Provided, that the sum of \$150,000 (5) in general fund appropriation authorized for each fiscal year of the 1975-77 biennium in the Other Policy Development & Coordination program (GOV 102) shall be expended to establish an Office of Public Employment Relations to assist the governor in negotiating with exclusive representatives of the respective bargaining units under Chapter 89, Hawaii Revised Statutes.

General Services

SECTION 82. Provided, that of the general fund appropriation authorized for Legal Services (ATG 101), \$25,000 in each fiscal year shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000. Provided, further, that of the general fund appropriation authorized for Legal Services (ATG 101), \$157,000 in each fiscal year shall be used for litigation purposes.

SECTION 83. Provided, that of the general fund appropriation for Legal Services (ATG 101), \$9,500 for the fiscal year 1975-76 and \$7,500 for the fiscal year 1976-77 shall be used to purchase additional publications to update and augment the law library of the Department of the Attorney General.

SECTION 84. Provided, that of the general fund appropriation for Legal Services (ATG 101), \$22,548 (1.0) for the fiscal year 1975-76 and \$23,688 (1.0) for the fiscal year 1976-77 shall be used to provide the Department of the Attorney General with the capability of sending at least one deputy attorney general to each of the neighbor islands on a regular basis to service the legal needs of the various state offices.

SECTION 85. Provided, that the Governor may transfer funds and personnel between existing programs of the State government for the purpose of establishing an integrated statewide data processing system.

SECTION 86. Provided, that the Board of Trustees of the Hawaii Public Employees' Health Fund program may use so much of the contributions appropriation under Group Life Insurance, Medical, Hospital, and Dental Benefits (BUF 142) as necessary to advance the amount of employee-beneficiaries monthly contributions to the fund, pending receipt of such contributions from employee-beneficiaries.

SECTION 87. Provided, that in Building Repairs and Maintenance (AGS 233) \$791,000 for fiscal year 1975-76 and \$455,000 for fiscal year 1976-77 shall be used for repairs and alterations for the State Capitol Building and \$85,000 in fiscal year 1975-76 shall be used for repairs and refurbishment of Washington Place. Provided, further, that the sum of \$18,184 in general fund appropriation authorized in fiscal year 1975-76 in the Building Repairs and Alterations Program (AGS 233) shall be expended for replacement of defective condenser and installation of three in-line fans on the Waikiki side air condition system in the State Capitol Building.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 88. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this act

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for capital investment shall be expended for the projects listed below. Several or more related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C O D E
A. ECONOMIC DEVELOPMENT							
TRANSPORTATION, COMMUNICATIONS AND UTILIT							
1	South Kohala Water Project, Hawaii South Kohala Water Project, Hawaii Incremental development of water system, including plans and construction of source development, transmission mains, treatment plant and storage facilities.	G02	LNR 140				
	Land Acquisition			5		5	
	Design			30		30	
	Construction			315		315	
	Total Funding			350C		350C	
2	Kona Water Project, Hawaii Kona Water Project, Hawaii Incremental development of water system including plans and construction of source development, a development shaft, pumps and appurtenances, transmission mains, and storage facilities.	G03					
	Construction			1,470		1,470	
	Total Funding			1,470C		1,470C	
3	West Maui Water Project, Maui West Maui Water Project, Maui Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources in Kahakuloa.	G04					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org. No.	FY 1975-1976	FY 1976-1977	Biennium 1975-1977		Total
				C D E	C D E	C D E	C D E	C	
4	Land Acquisition				10				10
	Design				40				40
	Construction				700				700
	Total Funding				750C			C	750C
	Kau Water Project, Hawaii		G06						
	Kau Water Project, Hawaii								
	Incremental development of water system, including plans and construction of source development, pipelines and storage facilities including conducting agricultural water study for Kau area.								
5	Land Acquisition				25				25
	Design				120				120
	Total Funding				145C			C	145C
		Hoolehua Water Project, Molokai		G08					
	Hoolehua Water Project, Molokai								
	Incremental development of water system, including plans and construction of pipelines, tanks, pumps and appurtenances for Hoolehua, Molokai.								
6	Design				40				40
	Construction				600				600
	Total Funding				640C			C	640C
		Wailua-Kapaa Water System, Kawaihau, Kauai		G09					
	Wailua-Kapaa Water System, Kawaihau, Kauai								
	Incremental development of water system, including plans and construction for source development, booster pumps, storage facilities, pipelines and appurtenances.								

10
44
466
520C

C

Land Acquisition
Design
Construction
Total Funding

7 Hanapepe Water System, Waimea, Kauai G10
Hanapepe Water System, Waimea, Kauai
Incremental development of water system, in-
cluding plans and construction of pipelines,
source development, storage facilities and ap-
purtenances.

22
188
210C

C

Design
Construction
Total Funding

8 Kekaha-Waimea Water System, Kauai G16
Kekaha-Waimea Water System, Kauai
Incremental development of water system in-
cluding plans and construction of source devel-
opment, pipelines, booster pumps and storage
facilities.

23
167
190C

C

Design
Construction
Total Funding

9 Water Sources Investigation, Oahu G43
Water Sources Investigation and Development,
Oahu
Engineering and economic studies, geologic
and hydrologic investigation, exploration and
development for the conservation and utilization
of surface and ground water sources.

50
200
250C

C

Design
Construction
Total Funding

<p>exhibition and international conference facilities, showrooms, offices and other compatible facilities.</p>	<p>4,000 4,000C</p>	<p>C</p>	<p>4,000 4,000C</p>
<p>Construction Total Funding</p>			
<p>SCS Developmt & Marketing for Trade & Fina</p>	<p>PED 107</p>		
<p>FZI</p>			
<p>FTZ Development of Sand Island Expand FTZ-9 on 45 acres on Anuenue site, to broaden zone activities to include transshipment, manufacturing, re-export assembly of foreign and domestic goods as well as the storage and warehouse operation conducted at pier 39. Improvements include utilities, fencing, warehouse, office building construction, and landscaping.</p>			
<p>Construction Total Funding</p>			<p>2,550 2,550C</p>
<p>AGRICULTURE</p>			
<p>Producty Imprvmt & Mgt Assnce for Agr Production & Mngmt Methods Imprvmt for Farms & Ranches—Productn & Mgt Imprvmt</p>	<p>HHL 111</p>		
<p>H30</p>			
<p>14 Molokai Water System Improvement To upgrade the existing water system on Molokai to County of Maui standards.</p>			
<p>Design Construction Total Funding</p>			<p>100 900 1,000C</p>
<p>Commercial Fishery</p>			
<p>C09</p>	<p>LNR 153</p>		
<p>15 Sand Is Fishery Station Thermo-Control Fac Building for thermo-control larval rearing required for year round production of seed stock includes heaters, pumps, controls and recorders.</p>			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					Total Biennium 1975-1977
				FY 1975-1976	FY 1976-1977	C D E	C D E	C D E	
16	Design Construction			10				10	
	Total Funding			100				100	
	Plant Pest and Disease Control		AGR 122	110C			C	110C	
16	Plant Industry Facility, Kauai	008							
	Plant industry facility, Kauai; 1440 sq. ft.; 60 x 24, to replace present facility which is beyond repair to provide space for plant industry staff.								
	Design Construction			40				40	
17	Total Funding			423				423	
	Irrigation Services for Agriculture		LNR 161	463C			C	463C	
	Access Bridges for Waimea Irrigation System	G49							
17	Access bridges for Waimea Irrigation System								
	Hawaii plans and construction for the replacement of bridges for the Waimea Irrigation system.								
	Design Construction			20				20	
B. EMPLOYMENT	Total Funding			104				104	
	ASSISTANCE IN WORK RELATED DIFFICULTIES			124C			C	124C	
	Vocational Rehabilitation		SOC 802						
1	Extended Sheltered Workshop	504							
	To provide sheltered employment to 100 se-								

verely disabled persons on Oahu at a site readily accessible by bus. Gross building area of 14000 sq ft and land area of 60000 square feet.

Land Acquisition 308
 Design 29
 Total Funding 337C

C

2 Nanakuui Workshop for the Handicapped 507
 To provide work evaluation and work training to 75 handicapped residents annually and 50 at any given time. The workshop shall have airconditioning. Gross building area 9300 square feet and land area 40000 square feet.

Land Acquisition 90
 Design 14
 Total Funding 104C

C

C. TRANSPORTATION FACILITIES
 AIR TRANSPORTATION FACILITIES AND SVCS

Airports Facilities and Services TRN 102
 HIA Facilities & Svcs

1 Construction of Reef Runway A02
 Construct dike, dredge and fill, construct runway and taxiways, relocate sewers, construct fire station, install security fencing and construct other related improvements.

Design 100
 Construction 10,300
 Total Funding 7,400D
 3,000N

D N

2 Supplemental HIA Expansion Program A04
 Improvements and modifications to baggage claim areas, miscellaneous road, parking lot and drainage improvements, continuation of

Construction Total Funding	3,040 1,875B 1,300N	B N
6	A09	
Air Taxi, Group Tour, & Flight Service Sta. Reconstruct apron area, install ramp lighting, construct T-hangars, air taxi-group tour-flight service station facility and appurtenances and other miscellaneous improvements at south ramp.	14 186 200B	B
Design Construction Total Funding		
7	A10	
Freeway Connection, Roadway and Hwy Alter. Construct the ramps and roadway connections to the H-1 freeway, alterations to the internal roadway system, alteration to the taxiways for high speed exits, and other miscellaneous adjust- ments and improvements.	2 2,760 2,762E	E
Design Construction Total Funding		
8	A11	
New Inter-island Terminal Construct new passenger terminal and parking structure, aircraft taxiways and parking apron, connecting roadways and other miscellaneous improvements. Relocate existing inter-island maintenance, cargo and administrative offices. Alterations to existing parking areas, roadways and landscaping. Install furniture and miscel- laneous equipment.	4 13,480 13,484E	E
Design Construction Total Funding		

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				Org.	No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977
			TRN	III	C D E	FY 1975-1976	C D E	C O D E
9	General Lyman Field Facilities and Svcs General Lyman Field Expansion General Lyman Field Expansion. Project to include site work, grading, drainage, utilities, paving, the construction of the new terminal building and other improvements.	B01	TRN	III		570. 6,430 6,600D 400N		570 6,430 6,600D 400N
10	General Lyman Field, Hawaii Plans and construction for a separate terminal facility for clearing and inspecting passengers and baggage of overseas flight entering the U.S. from a foreign origin, as required.	B04						
	Design Construction Total Funding							
	General Lyman Field, Hawaii Plans and construction for a separate terminal facility for clearing and inspecting passengers and baggage of overseas flight entering the U.S. from a foreign origin, as required.	B04						
	Design Construction Total Funding							
	Ke-Ahole Airport Facilities and Services		TRN	114		270 2,430 2,700E		270 2,430 2,700E
11	Ke-Ahole Airport Expansion to Auto Parking Alteration and expansion of auto parking area, roadway improvement, lighting, landscaping, and other miscellaneous improvements.	C02						
	Design Construction Total Funding							
	Ke-Ahole Airport Expansion to Auto Parking Alteration and expansion of auto parking area, roadway improvement, lighting, landscaping, and other miscellaneous improvements.	C02						
	Design Construction Total Funding							

12	Construction of Maint. Facil. & Terminal Construct the airport maintenance building and appurtenances and expand the terminal fa- cilities and other improvements.	C03							
	Design		18						18
	Construction		332						332
	Total Funding		350D						350D
	Kahului Airport Facilities and Services			TRN	I31				
13	Construct Taxiway and Extend Safety Area Grade extended safety area for runway 2, con- struct parallel taxiway along runway 5-23, strengthen runway 5-23, and improve airfield drainage system.	D05							
	Design		25						25
	Construction		475						475
	Total Funding		350D						350D
			150N						150N
	Molokai Airport Facilities and Services			TRN	I41				
14	Molokai Airport Prelim Plans & Land Acqui. Preliminary planning and land acquisition for a new Molokai airport.	D51							
	Land Acquisition		1,000						1,000
	Total Funding		550D						550D
			450N						450N
	Lanai Airport Facilities and Services			TRN	I51				
15	Lanai Airport Runway Extension Lanai Airport Runway Extension Project to encompass the construction of a 2000 feet extension to runway 3-21 which now measures 5000 feet, strengthen existing run- way, expand and reconstruct apron.	D73							
	Design		20						20
	Construction		600						600
	Total Funding		370D						370D
			250N						250N

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C D E	C D E	
16	Lihue Airport Facilities and Services		TRN	161					
	Plans, Land Acquisition & Constr of New Run	E02							
	Plans, land acquisition and construction of a new runway and taxiway, apron, lighting and other miscellaneous improvements.								
	Construction						10,900		
	Total Funding						6,550D	D	6,550D
							4,350N	N	4,350N
17	Air Transportation Facilities & Svcs Sup		TRN	293					
	General Administration for Air Trans F & S								
	Statewide Airport Planning	F01							
	Statewide Airport planning which provides basic data and information for proper planning preliminary designs, special engineering, architectural and environmental studies and the establishment of development priorities of the state airport system facilities and continued review and updating of master plans.								
	Design						250		250
	Total Funding						250B	B	250B
18	WATER TRANSP FACILITIES AND SERV								
	Harbors Facilities and Services		TRN	301					
	Honolulu Harbor Facilities and Services								
	Add Recon Rel Improv Rec Acq Hon Har fac	J02							
	Addition, reconstruction, relocation and improvement of roadways, sheds, parking, lighting, utilities and other facilities in the Pier 18 to 34 area.								

19	Design Construction Total Funding	20 80 100B	B	20 80 100B
	Misc Improv to Exist Pier Fac at Hon Har			
	J03			
	Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, oil lines, paving, and other facilities.			
	Design Construction Total Funding	7 43 50B	B	7 43 50B
20	Container Facilities at Honolulu Harbor			
	J04			
	Improvements and/or modifications to the ex- isting facilities at Honolulu Harbor to meet the growing demands of container operations, and other improvements.			
	Design Construction Total Funding	85 415 500D	D	85 415 500D
21	Expans Container Fac Deve Transshipment			
	J06			
	Hon Development of Transshipment and container facilities on Sand Island including pier, yard, shed and other improvements.			
	Design Construction Total Funding	225 1,095 320B 1,000D	B D	225 1,095 320B 1,000D
22	Energy Corridor Oahu			
	J10			
	To provide necessary funds for engineering and acquisition of necessary easements for es- tablishment of an energy corridor between Kahe Point and Honolulu Harbor, Oahu.			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1975-1976	FY 1976-1977	C O D E	C O D E	Total Biennium 1975-1977
23	Land Acquisition			320				320
	Total Funding			320D		D		320D
23	Acquisition and Development of Piers 41-42	J19						
	FY 76 Initial Development							
24	FY 77 Final Payment for acquisition of land and facilities. Succeeding years further development							
	Construction			827				827
	Total Funding			827D		D		827D
24	Improvements to Piers 39-40 Complex	J20						
	Improvements to Piers 39-40 complex including renovations, new facilities and other improvements.							
	Design			170				170
	Construction			830				830
	Total Funding			1,000D		D		1,000D
25	Hilo Harbor Facilities and Services		TRN 311					
	Hilo Harbor Improvements, Hawaii	L01						
	Improvements to Hilo Harbor Port facilities including modifications to Pier 1 shed and apron, expansion of container facilities, construction of ro-ro facilities, improvements to Pier 2-3 area, removal of bag sugar warehouse, and other improvements.							
	Design			75				75
	Construction			1,075				1,075
	Total Funding			1,150D		D		1,150D

TRN 313

Kawaihae Harbor Facilities and Services
Kawaihae Harbor improvements, Hawaii L03

Kawaihae Harbor improvements including barge terminal expansion, office and shop facilities and other improvements (approx. \$111,000 prior appropriation lapsed)

Design 14
Construction 66
Total Funding 80B B 80B

26

TRN 331

Kahului Harbor Facilities and Services
Kahului Harbor Improvements Maui M01

Kahului Harbor improvements including acquisition of land, development of container yard, ro-ro, and fishing vessel facilities, and other improvements.

Land Acquisition 450
Design 50
Construction 250
Total Funding 750D D 750D

27

TRN 361

Nawiliwili Harbor Facilities and Service
Nawiliwili Harbor K01

Nawiliwili Harbor improvements including dredging and widening of entrance channel and harbor basin, container terminal expansion, and other improvements to harbor facilities. Possible federal aid anticipated during the planning period is approximately \$1,950,000.

Design 25
Construction 125
Total Funding 150B B 150B

28

32	<p>Interstate Route H-1-Middle Street Separation to old Waialae Road, Honolulu, Oahu—safety improvements along existing Lunalilo Freeway from Middle Street separa- tion to old Waialae Road.</p>	Q44	<p>1,090 232D 858J</p>	<p>1,090 232D 858J</p>
	<p>Construction Total Funding</p>		<p>D J</p>	
33	<p>Interstate Route H-1, Safety Improvements and Reconstruction of University Avenue Interchange Oahu—safety improvements and reconstruction of University Avenue inter- change.</p>	Q47	<p>300 75D 225J</p>	<p>300 75D 225J</p>
	<p>Design Total Funding</p>		<p>D J</p>	
34	<p>Interstate Route H-1, Landscaping Palaiiai to Aimakoa, Oahu—incremental land- scaping, including sprinkler systems and other appurtenances necessary for the continual maintenance of the improvements.</p>	Q49	<p>15 85 100D</p>	<p>15 85 100D</p>
	<p>Design Construction Total Funding</p>		<p>D</p>	
35	<p>Busway on Interstate and Primary Routes on Oahu—construction of busways for mass transit on interstate and primary routes.</p>	R13	<p>70 530 200D 400N</p>	<p>70 530 200D 400N</p>
	<p>Design Construction Total Funding</p>		<p>D N</p>	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)										
				FY 1975-1976	C D E	FY 1976-1977	C D E	Total Biennium 1975-1977	C D E					
		Org. No.												
36	Kamehameha Highway Improvements, Wahiawa Town Section, Oahu—widening of Kamehameha Highway from Wilson Bridge to vicinity of Kilani Avenue, including replacement of Wilson Bridge.	R51												
	Land Acquisition			195									195	
	Construction			2,926									2,926	
	Total Funding			1,220D									1,220D	
				1,901K									1,901K	
37	Puuloa Road—Kamehameha Highway to Peltier Avenue, Honolulu, Oahu—widening existing two-lane facility.	R63												
	Land Acquisition			739									739	
	Total Funding			405D									405D	
				334M									334M	
38	Second Entrance to Wahiawa Town, Oahu Construction of a highway for a 2nd entrance to Wahiawa town.	R69												
	Design			196									196	
	Total Funding			196D									196D	
39	Likelike Hwy-Kahekili Hwy Interchange, Koolaupoko, Oahu. Construction of interchange to replace the existing at grade inter-section.	R71												
	Land Acquisition			323									323	
	Design			266									266	
	Construction			4,085									4,085	
	Total Funding			4,674D									4,674D	

40	<p>Kalianaole Hwy, Aina Koa to Lunaliilo Home Road, Oahu—Plans and construction for development of a transportation corridor from Aina Koa to Lunaliilo Home Road, to include highways, bikeways and transit system. To be supplemented by unexpended funds from Act 197, SLH 1971, Item I-C-7 Act 176, SLH 1972, Item I-C-19 and Act 218, SLH 1974, Item IV-B-10.</p>	<p>R76</p>	<p>5,126 927 7,672 3,886D 9,439K 400N</p>	<p>D K N</p>
	<p>Land Acquisition Design Construction Total Funding</p>		<p>265 265D</p>	<p>D</p>
41	<p>Kalianaole Highway, Oahu—Improvement of highway, Saddle City towards Waimanalo.</p>	<p>R78</p>	<p>265 265D</p>	<p>D</p>
	<p>Construction Total Funding</p>		<p>103 103D</p>	<p>D</p>
42	<p>Kamehameha Highway, Kaneohe, Oahu Resurfacing and improvement of mauka lanes of Kamehameha Highway between Likelike and Pali Highways.</p>	<p>R87</p>	<p>103 103D</p>	<p>D</p>
	<p>Construction Total Funding</p>		<p>510 510D</p>	<p>D</p>
43	<p>Kahekili Highway Widening, Kaneohe, Oahu—Widen the existing two-lane Kahekili Highway to a four-lane divided facility.</p>	<p>S40</p>	<p>510 510D</p>	<p>D</p>
	<p>Land Acquisition Total Funding</p>			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	D	E		
44	Kamehameha Highway Drainage Improvements, Waimano Home Road to Waiawa Stream, Oahu Construction of Drainage Improvements from Waimano Home Road to Waiawa Stream. To be supplemented by unexpended funds from Act 176, SLH 1972, Item I-C-9 for construction.	S56		512		512					
	Construction			512D		512D					
	Total Funding										
45	Moanalua Road Improvements—Aiea Towards Middle Street, Oahu—Improving the existing four-lane divided highway from Aiea to Middle Street.	S65									
	Land Acquisition			694		694					
	Total Funding			243D		243D					
				451K		451K					
46	Farrington Highway Improvements—Piliokoe Gulch Towards Mokuleia, Oahu—Incremental construction for improvements, widening and realignment of Farrington Highway from Piliokoe Gulch towards Mokuleia.	S66									
	Construction										
	Total Funding			2,800		2,800D					
47	Fort Weaver Road Realignment and Widening including improvements to Kunia Road to provide for a connection to H-1, Ewa, Oahu	S70									
	Construction										
	Total Funding										

—Incremental realignment and improvement of existing two-lane highway to a divided highway, or temporary improvements to the existing two-lane highway.

Land Acquisition
 Total Funding

830	830
525D	525D
305L	305L
	D
	L

48 Pearl Harbor Shuttle Ferry System, S73
 Oahu—Shuttle ferry system at Pearl Harbor between vicinity of Iroquois Point and vicinity of South Avenue.

Design
 Total Funding

120	120
36D	36D
84N	84N
	D
	N

49 Oahu Bikeways, Oahu S74
 Construct a bikeway on Oahu from the vicinity of Ala Moana Park to Mokuleia by way of Pearl Harbor, Waipahu, Waianae and Kaneohe Point.

Land Acquisition
 Design
 Construction
 Total Funding

50	50
70	70
120	120
240D	240D
	D

Hawaii Highways and Services TRN 511

50 Hilo Waterfront Road, Vicinity of Wailuku T02
 River to Hilo Wharf, South Hilo, Hawaii.
 Improvement of Hilo Highway from vicinity of Wailuku River to Hilo Wharf including re-
 placement of Wailoa River Bridge.

Design
 Construction
 Total Funding

65	65
2,500	2,500
910D	910D
1,655K	1,655K
	D
	K

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Org.	No.	APPROPRIATIONS (\$1,000's)								
						FY 1975-1976	C O D E	FY 1976-1977	C O D E	Total Biennium 1975-1977	C O D E			
51	Kuakini Highway, Hawaii Realignment of present two-lane highway to meet the Kaiua-Kawaihae Road at its intersection with Palani Road.	T04				1,420					1,420			
	Land Acquisition					31					31			
	Total Funding					1,451D			D		1,451D			
52	Hawaii Belt Road, Improvements, Section 19H, Hawaii—Realignment of portion of Hawaii Belt Road including the construction of the Kapehu and Kaalau Bridges. Funds in Item H55 of Act 68, SLH 1971 and Item C-59 of Act 218 SLH 1974 may be used for this project.	T16												
	Construction					565					565			
	Total Funding					565D			D		565D			
53	Hawaii Belt Road, Climbing Lanes, Hamakua, Hawaii—Construction of climbing lanes from Kaawalii Gulch to Ookala Cemetery.	T26												
	Land Acquisition					15					15			
	Design					50					50			
	Total Funding					65D			D		65D			
54	Hawaii Belt Road: Replacement of 5 Bridges	T27												
	Hawaii Belt Road Improvement, Hamakua, Hawaii—Replace existing wooden bridges at Kainche, Kaholalele, Paaulo School and east Paaulo streams and concrete bridge at Kealakaha Stream.													

	Land Acquisition	40		40
	Design	285		285
	Construction	716		716
	Total Funding	1,041D	D	1,041D
55	Akaka Falls Rd: South Hilo, Hawaii— T37 Improvement and Realignment of Roadway and reconstruction of bridge.			
	Construction	87	D	87
	Total Funding	87D	D	87D
56	Hawaii Belt Road, Puna, Hawaii—Im- T56 provement and realignment of existing two- land highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keaau-Pahoia Road, including improve- ment of the Hawaii Belt Road and Keaau- Pahoia Road intersection.			
	Land Acquisition	56		56
	Design	61		61
	Total Funding	117D	D	117D
57	Kuakini Highway, Truck Climbing Lanes, T60 North Kona, Hawaii—Construction of climb- ing lanes on Kuakini Highway in North Kona.			
	Land Acquisition	16		16
	Construction	803		803
	Total Funding	819D	D	819D
58	Hawaii Belt Road, Truck Climbing Lanes, T61 Pepeekeo, South Hilo, Hawaii—Construc- tion of climbing lanes on Hawaii Belt Road at Pepeekeo.			
	Land Acquisition	10		10
	Construction	430		430
	Total Funding	440D	D	440D

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1975-1976	C O D E	FY 1976-1977	C O D E	Total Biennium 1975-1977		
59	Keau-Paho Rd., Puna, Hawaii Realignment of highway from approximately 1 mile north of and to the vicinity of the Paho-Kalapana-Kapoho Road junction.	T62		145		145		145		145
	Design			145D		145D	D			145D
60	Honokaa-Waipio Road: Hamakua, Hawaii. Design and construction of two-lane highway from Haina Road intersection to Waipio Lookout.	T72								
	Land Acquisition			120		120				120
	Construction			1,405		1,405				1,405
	Total Funding			1,525D		1,525D	D			1,525D
61	Kau-Kona Road, Hawaii Hawaii Increment Construction of Two Lane Highway	T73								
	Land Acquisition			285		285				285
	Design			149		149				149
	Total Funding			434D		434D	D			434D
62	Maui Highways and Services Honoapilani Highway, Maui—Construction of improvements to Honoapilani Highway from Kihei Road to Kuihelani Highway.		TRN 531							
	Construction			743		743				743
	Total Funding			743D		743D	D			743D

63	Kahekili Highway, Maui—Incremental widening, paving, and improvement of existing dirt road between Waihee and Honokohau.	V18		
	Construction		122	122
	Total Funding		122D	122D
64	Puunene Avenue Improvements, Maui	V24		
	Construct improvements from Kaahumanu Avenue to Kuihelani Highway.			
	Construction		750	750
	Total Funding		750D	750D
65	Haleakala Highway—Airport to Kula Highway Makawao, Maui—Widen, realign and reconstruct highway from Kahului Airport junction on Hana Highway to Kula Highway junction at Pukalani.	V41		
	Design		137	137
	Total Funding		137D	137D
66	Honoapiilani Highway, Lahaina, Maui	V42		
	Construction of two-lane highway from Honokowai to Honokahua.			
	Design		279	279
	Construction		7,639	7,639
	Total Funding		2,606D	2,606D
			5,312K	5,312K
67	Piilani Highway, Kihei to Ulupalakua, Maui—Incremental construction of highway from Kihei to Ulupalakua.	V43		
	Land Acquisition		644	644
	Total Funding		644D	644D

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org. No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977		
				C D E	C D E	C D E	C D E		
68	Kuihelani Hwy, Kahului Airport to Maalaea, Maui—Construction of two-lane highway from Hana Highway near Kahului to Honoapiilani Highway near Maalaea.	V44			599		599		
	Lane Acquisition				224D	D	224D		
	Total Funding				375L	L	375L		
69	Molokai Highways and Services		TRN 541						
	Maintenance Baseyard, Molokai	W05							
	Construction of a maintenance baseyard, facilities and office for Molokai.				17		17		
	Land Acquisition				20		20		
	Design				37D	D	37D		
	Total Funding								
70	Lanai Highways and Services		TRN 551						
	Maintenance Baseyard, Lanai	W57							
	Construction of baseyard and new facilities for Lanai.				6		6		
	Land Acquisition				11		11		
	Design				17D	D	17D		
	Total Funding								
71	Kauai Highways and Services		TRN 561						
	Kauai Belt Road, Hanalei Town Section	X01							
	Hanalei, Kauai—Construction of highway between Hanalei Bridge and Waiolo Stream Bridge, including a structure at Waioli Stream and landscaping.				200	D	200		
	Design				200D	D	200D		
	Total Funding								

72	Kauai Belt Rd., Hanalei to Kalihiwai Hanalei, Kauai—Construction of highway, including appurtenant drainage, landscaping and improvements.								
	Land Acquisition	115	115						
	Design	294	294						
	Total Funding	409D	409D						
73	Kauai Belt Road, Hanalei Bridge & Approaches Hanalei, Kauai—Construction of new bridge over the Hanalei River, including approaches, to replace existing Hanalei Bridge.								
	Design	277	277						
	Construction	3,038	3,038						
	Total Funding	1,383D	1,383D						
		1,932K	1,932K						
74	Waikoko Bridge Replacement, Kauai Belt Road—Hanalei, Kauai. Construction of bridge and approaches to replace deteriorating structure.								
	Construction	115	115						
	Total Funding	115D	115D						
75	Kuamoo Road, Safety Improvements Kauai—Safety improvements along Kuamoo Road.								
	Design	20	20						
	Total Funding	20D	20D						
76	Kuhio Highway—Wailua Bridge Repairs, Kauai—Repairs to Wailua Stream Bridge.								
	Design	10	10						
	Construction	70	70						
	Total Funding	80D	80D						

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)					
			Cap. Proj. No.	Org.	No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977
77	Land Transportation F & S Support General Administration for Land Trans F Vehicular Ferry System, Statewide—Plan- ning & Construction for vehicular ferry sys- tem which would operate as a part of the statewide highway system. To be supple- mented by unexpended funds from Act 218, SLH 1974. Item C81 for design & construc- tion.	TRN	814					
	Design					700		700
	Total Funding					245D	D	245D
						455N	N	455N
78	Close-out of Highway Rights-Of-Way, X96 Statewide. To Acquire Clear title to real property used for the con- struction of previous highway projects. Many such parcels of lands were used on the basis of rights-of-entry only, and it would be proper for the State to acquire clear title to such property used for public purposes.							
	Land Acquisition					250		250
	Total Funding					250D	D	250D
79	Miscellaneous Drainage Improvements X97 Statewide—Drainage improvements to exist- ing highway facilities.							
	Land Acquisition							20
	Design							20
	Construction							110
	Total Funding							150D

80 Miscellaneous Improvements to Existing X98
Intersections and Highway Facilities, State-
wide—Miscellaneous improvements to exist-
ing intersections and highway facilities neces-
sary for traffic safety.

Land Acquisition	100		100
Design	175		175
Construction	820		820
Total Funding	450D	D	450D
	645K	K	645K

81 Highway Route Planning, Traffic, Finance, X99
Road Use, Road Life and Economic Studies,
Statewide—Highway studies and research and
advance planning of federal highway projects.
This is required to qualify the State to re-
ceive federal-aid.

Design	1,097		1,097
Total Funding	511D	D	511D
	586N	N	586N

D. ENVIRONMENTAL PROTECTION

PRESERVATION AND ENHANCEMENT
Forests and Open Spaces

LNR 402

I DLNR Baseyard, Maui D05

Design and construct a departmental baseyard
for Maui facility to include covered parking,
shops, flammable storage, fire cache, office
and restroom, nursery area, warehouse and
caretakers housing.

Design	25		25
Construction	436		436
Total Funding	461C	C	461C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C O D E	C O D E	C O D E	
2	DLNR Baseyard, Kauai Complete construction plans and cost estimate for construction of a DLNR baseyard on Kauai request for construction funds will be based on this study.	D06		25 50 75C			25 50 75C			
3	Inland Waters Hawaii Water Resources Regional Plan G01 Hawaii Water Resources Regional Plan, State-wide—Formulation of a multi-agency/multi-purpose long-range guide for federal, state, county and private interests to conserve, develop and utilize Hawaii's total water and related land resources in an efficient and timely manner.		LNR 404							
	E. HEALTH									
	PHYSICAL HEALTH									
	Communicable Diseases									
	Tuberculosis									
1	Lanaila Health Center Construction of a three story building with parking lot, retaining walls, landscaping, fencing and related work. Facility to house the following branches of the Health Department: tuberculosis, mental health, public health,	B01	HTH 101	362 362N			362 362N			362 362N

	nursing, communicable diseases, dental health and health education.				
	Construction	200		200	
	Total Funding	200C		200C	
	Leprosy		HTH	111	
2	Leprosy Program				
	Renovation, addition, and relocation of facilities required for the leprosy program. Depending upon the outcome of the study on the leprosy program, funds may be used to construct a new 20 bed infirmary and to improve the water system at Kalaupapa Settlement. Unencumbered balances from Item E-8, Act 68, SLH 1971 may be used.				
	Construction	1,100			1,100
	Total Funding	1,100C			1,100C
	Hospital Care				
	Hilo Hospital—Hospital Care		HTH	211	
3	Acute Care Center at Hilo Hospital				
	Planning and construction of a 150 bed acute care center at the Hilo Hospital.				
	Design	247			247
	Total Funding	247C			247C
	Hilo Hospital				
4	Renovation of the south wing, 3rd floor to qualify as an intermediate care or skilled nursing facility for mentally retarded patients.				
	Design	25			25
	Construction	150			150
	Total Funding	175C			175C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C O D E	C O D E	C O D E		
5	Maui Memorial Hospital—Hospital Care	C05	HTH 22I								
	Maui Memorial Hosp South Wing										
	Plans and construction of a south wing, renovations H-16, H-18, & H-20 of Act 155/69, & Items H-21, H-22, Laundry at Maui Memorial Hospital. Unexpended balances in Items E-15 & E-16 of Act 68/71, items & H-26 of Act 187/70 shall be used for this project. Master plan completed.			354				354			
6	Lahaina Health Center	C14									
	Lahaina HTH Cntr—Plans & construction for Lahaina Health Center, including emergency medical center. Funds appropriated in Item H-18 of Act 187, SLH 1970 and Item II-F-2 of Act 197, SLH 1971, which are unencumbered shall be used for this project.			2,150				2,150			
	Total Funding			2,504C				2,504C			
7	Kauai Veterans Hospital—Hospital Care	C16	HTH 25I								
	Kauai Veterans Memorial Hosp Modernization										
	Kauai Veterans Hospital—Plans & construction for additions, renovations and remodeling of medical & ancillary facilities. Unexpended balances in Items H-34, H-35, & H-38 of Act 155/69, Item H-37 of Act 187/70 and Item IV-			35				35			
				310			310				
				345C			345C				

G-1 of Act 197/71, which are unencumbered shall be used for this project.

	Construction		1,975		1,975
	Total Funding		1,975C		1,975C
	Kula Sanatorium—Hospital Care	HTH 323			
8	Kula Sanatorium Hospital Modernization	D06			
	Correction of code violations and to modernize facility to conform to public health standards. Phase 1 project-code violations completed. Phase 2 project-modernization project underway.				
	Construction		1,271		1,271
	Total Funding		1,271C		1,271C
9	Kula Sanatorium—ICF/MR	K01			
	Design		5		5
	Construction		50		50
	Total Funding		55C		55C
10	Kula Sanatorium—Emergency Generator	K02			
	Design		3		3
	Construction		60		60
	Total Funding		63C		63C
11	Kula Sanatorium—Elevator	K03			
	Design		3		3
	Construction		30		30
	Total Funding		33C		33C
	Samuel Mahelona Hospital—Hospital Care	HTH 352			
	Centralized Hospital Laundry	G05			
12	Site preparation improvement and installation of one tumbler to replace existing tumblers				
	Design		3		3
	Construction		74		74
	Total Funding		77C		77C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org. No.	FY 1975-1976	FY 1976-1977	C O D E	C O D E	Total Biennium 1975-1977
13	Sam Mahelona Hosp—Sewage Treatment Plant Plans and construction of sewage treatment plant.	K51			130 130C				130 130C
14	Sam Mahelona Hospital Renovation of the hospital to qualify as an intermediate care or skilled nursing facility for the mentally retarded patients.	K56			6 19 25C				6 19 25C
15	MENTAL HEALTH Routine Treatment Rehab Svcs for Mental H Wahiawa Mental Hth Clinic	A01	HTH 420						
	Design Construction Total Funding				8 40 48C				8 40 48C
16	Hawaii Mental Health Facilities Renovation and/or relocation of out-patient clinical facilities to the central Hilo area. The present facilities are inadequate both in space and design for the conduct of the program.	E09			10 88 98C				10 88 98C
	Design Construction Total Funding								

17	<p>Diamond Head Health Center, Oahu New health center approx 67,400 sq ft Type I construction to replace the present wood frame bldg. Occupants will include: the mental health center, alcoholism clinic, convalescent center, preventive and clinical services, correction and family court, children's health services, public health nursing, dental health and health education.</p>	E18	HTH 420	<p>162C C</p>	<p>162 162C</p>
<p>Design Total Funding</p>					
18	<p>Leeward Community Health Center, Pearl City Plans and construction, including equipment and landscaping for a new health center to house the following divisions: mental health, public health nursing branch, dental health, health education office, children's services and communicable disease.</p>	E19		<p>C</p>	<p>1,140 1,140C</p>
<p>Construction Total Funding</p>					
19	<p>Lahaina Health Center Construction of a health center with a gross floor area of 8200 sq ft to house mental health, children's health services, dental health, public health nursing, health education and Dept of Social Services. Project to be funded by transfer from other mental health projects.</p>	E21		<p>C</p>	<p>100 100C</p>
<p>Design Total Funding</p>					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1975-1976	FY 1976-1977	FY 1977-1978	Total Biennium 1975-1977	C	D	E	
20	Kona Health Center Addition of present facility to accommodate the increased activities of the mental health program in west Hawaii.	E50		15 100 115C			15 100 115C				
21	Kauai Health Center Facilities Additions, renovations, repairs, and other miscellaneous improvements to the District Office—Lihue Health Center Complex and the Kapaa and Hanapepe Health Centers.	G01									
	Design			6			6				
	Construction			40			40				
	Total Funding			46C			46C				
22	Emergent & Modtrly Intnsv Treat Svcs for Hawaii State Hospital	E02	HTH 430								
	Design			100			100				
	Construction			1,000			1,000				
	Total Funding			1,100C			1,100C				
23	MENTAL RETARDATION Community Based Svcs for Mentally Retard Hale Hauoli Renovation of facilities to accommodate the increase of participants and staff.	R50	HTH 501								
	Design			5			5				
	Construction			20			20				
	Total Funding			25C			25C				

HTH 511

Waimano Training School and Hospital

R01

Waimano Training School and Hospital
Renovations to the hospital and other inter-
mediate care facilities so that life safety viola-
tions may be corrected and certification can
be obtained for federal reimbursement.

75
700
775C

C

24

R02

Waimano Training School

15
100
115C

C

25

OVERALL PROGRAM SUPPORT FOR
HEALTH

HTH 907

Department of Health—Administration

X01

Health Facilities and Hospitals
Repairs and renovations of health facilities and
hospitals to correct life safety and occupational
safety and health violations.

15
100
115C

C

26

X02

Hale Mohalu Land

Since the leprosy program may be phased out
at Hale Mohalu, a project development report
should be done to determine the best use of the
land.

50
50C

C

27

Design
Total Funding

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)							
				Org. No.	FY 1975-1976	FY 1976-1977	FY 1977-1978	Biennium 1975-1977	Total		
					C	D	E	C	D	E	
F. SOCIAL PROBLEMS											
ASSURED STANDARD OF LIVING											
	Housing Assistance										
	Housing Payments and Loans										
	Housing Loans to Native Hawaiians		HHL	611							
1	Nanakuli Subdivision 320 Units (Addition) and electrical lines for 430 residence lots in increments of 110, 110, 110, and 100. To provide loan fund capitalization for construction of 112 homes.	H20									
	Construction				6,032						6,032
	Total Funding				6,032C			C			6,032C
2	Waianae Subdivision 530 Units (Addition) install utilities and stake out for 307 residence lots at Waianae, Oahu in increments of 150,100 and 57. To provide loan capitalization for construction loans for 107 units.	H23									
	Construction										
	Total Funding										
3	Nanakuli Drainage Project (Addition) Plans and construction for drainage facilities at Nanakuli Oahu to enable the department to continue with housing development in Nanakuli	H26									
	Construction				6,745						6,745
	Total Funding				6,745C			C			6,745C
	Construction										
	Total Funding										
	Construction				1,282						1,282
	Total Funding				1,282C			C			1,282C

4	H29	Nanakuli Road Improvements To improve and upgrade Mano, Kawahi, Kawao, Piliiaau and Haleakala Avenues to city and county standards approximately 9400 linear feet of roadway improvement			
		Design	129	129	
		Construction	1,165	1,165	
		Total Funding	1,294C	1,294C	C
5	H32	Replacement Loan Fund To provide for a revolving statewide replacement loan fund			
		Construction	5,250	5,250	
		Total Funding	5,250C	5,250C	C
		Housing Augmentation and Home Ownership Private Housing Augmentation			SOC 222
6	H76	Administration Building Extension A single story masonry office building approximately 4500 sq ft as a wing to existing HHA Office Bldg			
		Design	35	35	
		Construction	265	265	
		Total Funding	300B	300B	B

G. FORMAL EDUCATION

LOWER EDUCATION

Regular Instruction

Elementary

Relocate and Construct Portable Classrooms A0A

Relocation and construction of portables to meet temporary and sudden enrollment increases, consolidations, to provide temporary facilities while new schools are planned, to house peak enrollments and to provide for

EDN 102

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)							
			Cap. Proj. No.	Org. No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977			
			C	O	E	C	O	D	E	C
	Program and Capital Project									
	other unforeseen emergencies. These funds are also for secondary schools.									
	Design		160							160
	Construction		975							975
	Total Funding		1,135C							1,135C
2	Minor Improvements, Additions, Renovations	A0B								
	Additions, renovations and improvements to buildings and grounds and to improve the educational programs. Funds for projects requiring supplemental funds due to unforeseen inflationary factors. These funds are also for secondary schools									
	Design		100							100
	Construction		2,784							2,784
	Total Funding		2,884C							2,884C
3	Lump Sum—Minor Land Acquisition	A0C								
	Acquisition of small parcels of land for existing schools needed to better locate buildings and to provide better access to schools. These funds are also for secondary schools									
	Land Acquisition		120							120
	Total Funding		120C							120C
4	Lump Sum for Master Plans and Site Studies	A0D								
	Master plans, pre-land acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs due to residential developments. These funds are also for secondary schools									
	Design		100							100
	Total Funding		100C							100C

5	Removal of Architectural Barriers To provide ramps and other corrective mea- sures for easy accessibility of school facilities to handicapped persons. Planning and con- struction of improvements at a few selected schools. These funds are also for secondary schools	A0E				30 170 200C			30 170 200C
6	Kaewai El—Fire Alarm System Plans & Installation of a fire alarm system	C3B	EDN	102		5 5C			5 5C
7	Salt Lake Elem. Oahu Construct eight classrooms	H7A				400 400C			400 400C
8	Mauka Lani E.S. Plan and construct 16 classroom bldg, paved playcourts, ground and site improvements	K4C				65 65C			65 65C
9	Honaunau Elementary School South Kona Planning and construction—Installation of fire hydrant	P6A				8 40 48C			8 40 48C
10	Kihei School, Maui Plan and construct 16 classrooms, sitework, parking, relocation & renovation of portables, paved playcourt and playground. Supplemen- tary appropriations. Planning of 8 classrooms.	S8A							

15	Schofield 3rd El, Oahu Complex development report; plan & construct first increment	1GA		50 50C	C	50 50C
	Design					
	Total Funding					
16	New Pukalani Elem School, Maui Plan and construct 16 CRS and sitework	4SA		460 460C	C	460 460C
	Construction					
	Total Funding					
17	Pohukaina School Master plan, plans and reconstruction of school	6CA		25 25C	C	25 25C
	Design					
	Total Funding					
	Intermediate		EDN 103			
18	Dole Inter-Fire Alarm System Plans & installation of a fire alarm system	B5D		5 5C	C	5 5C
	Design					
	Total Funding					
19	Kalakaua Int—Music Building Plan & construct music building & demolition of surplus CRS	C9D		256 256C	C	256 256C
	Construction					
	Total Funding					
20	Aliamanu Int, Oahu Plan & construct chain link fence & ground improvement	F4E		14 130 144C	C	14 130 144C
	Design					
	Construction					
	Total Funding					
21	Moanalua Int, Oahu Construct practical arts building	G9D		311 311C	C	311 311C
	Construction					
	Total Funding					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	D
22	Ilima Int School Plan and construct industrial arts classroom, wood and metal, two arts and crafts classrooms, ground and site improvements.	J7A	EDN 103	45 45C	C	45 45C		
23	Kealakehe El & Inter School No. Kona, Hawaii Plans and construction of intermediate classroom building 4 regular, general shop, arts, and crafts, workroom and toilets, equipment and appurtenances	R4A		52 52C	C	52 52C		
24	Kauai High and Inter Plans and construction to renovate KCC to classrooms and other facility improvement	W5B		37 37C	C	37 37C		
25	Waipahu Int. School Plan and construct 9 general and 2 special classroom bldg, ground and site improvements	0KB		50 50C	C	50 50C		
26	Wheeler Int, Oahu Plan & construct practical arts building	7FA		27 27C	C	27 27C		

EDN 104

C5A

High

27

Kaumuki High
 Supplemental appropriation to renovate and
 improve existing classrooms
 Construction
 Total Funding

356
 356C
 C
 356
 356C

C71

Kaiser High—Science Classrooms
 Plans & construction of conversion of tem-
 porary CR to science classrooms
 Design
 Construction
 Total Funding

25
 279
 304C
 C
 25
 279
 304C

G31

Leilehua High, Oahu
 Master plan
 Design
 Total Funding

75
 75C
 C
 75
 75C

G3L

Leilehua High, Oahu
 Improve soundproofing of music building
 Design
 Construction
 Total Funding

4
 46
 50C
 C
 4
 46
 50C

G5F

Mililani High, Oahu
 Construct industrial arts classrooms
 Construction
 Total Funding

1,230
 1,230C
 C
 1,230
 1,230C

G5G

Mililani High, Oahu
 Plan & construct twenty classrooms
 Design
 Total Funding

41
 41C
 C
 41
 41C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					Total Biennium 1975-1977 E
				Org.	No.	FY 1975-1976 E	FY 1976-1977 E	C	
33	Moanaha High, Oahu Plan & construct twelve classrooms Design Total Funding	G8G				27 27C		27 27C	
34	Radford High, Oahu Master plan Design Total Funding	H5C				75 75C		75 75C	
35	Nanakuli High—Int S. Plan and construct 6 general and 5 special classrooms, ground and site improvements Design Total Funding	K8E				65 65C		65 65C	
36	Kahuku High and Elementary Plans and construct 13 special classrooms, tchr wkrm Construction Total Funding	M9I				1,500 1,500C		1,500 1,500C	
37	Hana High and Elem School, Maui Supplementary funds for construction of first increment Construction Total Funding	S2A				1,500 1,500C		1,500 1,500C	
38	Lahainaluna High School, Maui Supplemental funds for plans and construction of music building. Construction Total Funding	T2C	EDN	104				325 325C	

39	Maui High Supplement to prior appropriations to construct 8 classroom building including 2 special education and 6 regular classrooms.	T6M		
	Construction		204	204
	Total Funding		204C	204C
40	Molokai High & Inter School, Molokai Supplemental funds for the construction of 6 classroom building. Reduction of scope from 8 classrooms to 6 classrooms.	T8F		
	Construction		542	542
	Total Funding		542C	542C
41	Pearl City H S Plan and construct roadway, ground and site improvements, including sidewalks, street lighting, drainage, sewer and utility connections.	IJI		
	Design		95	95
	Total Funding		95C	95C
42	Waialua High, Oahu Plan & construct ten classrooms; demolish buildings A, C, E.	4FJ		
	Design		54	54
	Total Funding		54C	54C
43	Waianae H S Plan and construct 10 classrooms bldg, sewer assessment, ground and site improvements.	5JC		
	Design		49	49
	Total Funding		49C	49C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org.	No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C O D E C O D E
44	Waiakea High (Hilo 2nd High) Hilo, Hawaii Plans and construction of eight regular classrooms and ten special classrooms and shops. Parking (50), workrooms, toilets, covered walkways, equipment and appurtenances plans for phase III.	8PA				166 2,333 2,499C		166 2,333 2,499C	
45	Instructional Support Instructional Media Kalihi Elem—Library Plan & construct expansion & improvements for library.	D18	EDN	301					
46	Construction Total Funding Mililani Hi, Oahu Construct Library.	G5J				177 177C		177 177C	
47	Construction Total Funding Kalama Uka Elem Plan & construct first increment, including administration building, library, and classrooms.	7CD				691 691C		691 691C	
	Construction Total Funding					475 475C		475 475C	

48	Waipahu E. S. Construction of single story administration— library bldgs., demolition of existing admin- library, ground and site improvements.	8JB							
	Construction					323		323	
	Total Funding					323C	C	323C	
	Student Services			EDN	403				
	Athletics								
49	Aiea High, Oahu Improve Athletic Field FIC Plan & construct chain link fence around foot- ball field; toilet facilities for athletic field; concession booth.								
	Design					4		4	
	Construction					33		33	
	Total Funding					37C	C	37C	
50	Mililani High, Oahu Construct athletic field with bleachers, lights.	G5E							
	Construction					586		586	
	Total Funding					586C	C	586C	
51	Moanalua High, Oahu Plan & construct baseball field.	G8E							
	Design					11		11	
	Total Funding					11C	C	11C	
52	Kalaniana'ole Elem & Inter Schools Hilo Hi P9A Plans and construction of playground and paved playcourts.								
	Construction					341		341	
	Total Funding					341C	C	341C	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org. No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977		
				C O D E	C O D E	C O D E	C O D E		
53	Konawaena Elem School, North Kona Ha-waii Plans and construction of elementary play-ground (4 acres) and paved playcourts (4). Design Total Funding	R7A			29 29C	C	29 29C		
54	School Food Services Leilehua High, Oahu Renovate Cafetorium. Design Construction Total Funding	G3K	EDN 405		6 50 56C	C	6 50 56C		
55	Ewa E. S. Construct serving kitchen-dining room, demoli-tion of old kitchen, ground and site improve-ments Note: plans completed. Construction Total Funding	J3A			350 350C	C	350 350C		
56	Honowai E. S. Plan and construct multi-purpose dining room, ground and site improvements Design Construction Total Funding	J6A			10 329 339C	C	10 329 339C		

57	Ahuimanu Elementary, Oahu Plans and construct multi-purpose dining room	M0D			
	Construction		200		
	Total Funding		200C	C	200C
58	Enchanted Lake Elementary, Oahu Plans and construct multi-purpose dining room	M3A			
	Construction		325		325
	Total Funding		325C	C	325C
59	Kihei School, Maui Plan and construct cafeteria including kitch- en and multi-purpose dining room—supple- mentary	S8B			
	Construction		775		775
	Total Funding		775C	C	775C
60	New Hanalei School Plan and construct kitchen with multi-purpose dining room	WID	EDN	405	
	Design		37		37
	Total Funding		37C	C	37C
61	Miiilani Uka Elem Oahu Plan & construct serving kitchen & dining room	OGB			
	Design		34		34
	Total Funding		34C	C	34C
62	Pohakea E. S. Plan and construct multi-purpose dining room, paved playground ground and site improvements	3JC			
	Design		34		34
	Total Funding		34C	C	34C

	EDN	507
67	Institutional Support School Administration	
	Mililani Hi, Oahu	G5H
	Plan & construct administration bldg	
	Design	23
	Total Funding	23C
68	Moanalua High, Oahu	G8F
	Plan & construct administration building	
	Design	23
	Total Funding	23C
69	Campbell H.S.	J2D
	Plan and construct administration bldg, relocation of utilities, ground and site improvements	
	Design	37
	Total Funding	37C
70	Naalehu Elem School, Kau Hawaii	IPA
	Plans and construction—installation of fire hydrants (4)	
	Design	7
	Construction	55
	Total Funding	62C
71	Waimea Elem & Inter School, So Kohala	7PA
	Hawaii	
	Construct administration building and covered walk. Equipment and appurtenances	
	Construction	295
	Total Funding	295C
72	Waipahu E.S.	8JB
	Construction of one-story administration and library bldgs, demolition of existing admin- library, ground and site improvements.	
	Construction	101
	Total Funding	101C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	O
73	Waiakea High (Hilo 2nd High) Hilo, Hawaii Plans and construction of administration building	8PA		27		27		
	Design Construction			373		373		
	Total Funding			400C	C	400C		
74	Public Service Public Libraries Waimanalo Community School Library X05 Plan and construct a facility located on the school campus to service school and community of Waimanalo temperature humidity and acoustical controls with total media capability		EDN 602					
	Construction			358		358		
	Total Funding			358C	C	358C		
75	Slim and Tac Facilities, Library Services X31 Renovate existing schools for slim and tac branches							
	Design			40		40		
	Construction			200		200		
	Total Funding			240C	C	240C		
	HIGHER EDUCATION University of Hawaii, Manoa Instruction—UOH, Manoa		UOH 101					

76 Agricultural Sciences Facilities, Phase I 002
 Agricultural Sciences Facilities, Phase I
 University of Hawaii, Manoa Campus
 Construction of classrooms, laboratories and
 offices for the departments of agricultural en-
 gineering and entomology of the college of
 tropical agriculture. Approx. 75,500 GSF:
 42,700 ASF
 Construction 795
 Total Funding 795C C

77 Art Facilities, University of Hawaii, Manoa 004
 Campus
 Construction of a facility to house the art de-
 partment, accommodate the 1975 enrollment
 increase and to provide a remedy for the exist-
 ing deficiencies within the present instruction-
 al facilities.
 Approx. 145,000 GSF: 80,770 ASF
 Design 10
 Construction 415
 Total Funding 425C C

78 General Instructional and Related Facil. 015
 General instructional and related facilities
 University of Hawaii, Manoa Campus
 Construction of a general purpose building con-
 taining flexible spaces that can be utilized for
 various purposes such as classrooms, seminar
 rooms and offices.
 Approximately 98,000 GSF: 498,000 ASF
 Construction 1,960
 Total Funding 1,960C C

82	Chemistry Bldg, Ph 1, Basement Renovation Chemistry Building, Phase 1, Basement Renovation University of Hawaii, Manoa Campus Renovations to basement of chemistry building to accommodate machine shops and research laboratories. Construction Total Funding	135 135C	C	135 135C
83	Organized Research—UOH, Manoa Astronomy Facilities Astronomy Facilities, Institute for Astronomy University of Hawaii, Manoa Campus Construction of facilities for the institute of astronomy. Containing offices, laboratories, workshops, seminar rooms, conference and reading rooms. Approx. 61,300 GSF; 36,200 ASF Construction Total Funding		UOH	102 101 260 260C
84	Oceanographic and Marine Laboratory Oceanographic and Marine Laboratory University of Hawaii, Manoa Campus Construction of offices, classrooms, laboratories for the Department of Oceanography, HIMB, Dean of Marine programs and Sea Grant College. Approx. 79,500 GSF; 49,900 ASF Construction Total Funding			113 2,454 2,454C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					
				Org. No.	FY 1975-1976	C O D E	FY 1976-1977	C O D E	Total Biennium 1975-1977
85	Mauna Kea Obs. Mid-Level Facilities, Ph2 Mauna Kea Observatory, Mid-Level Facilities, Phase 2 University of Hawaii, Institute for Astronomy Construction of housing, office and laboratory facilities on the slopes of Mauna Kea to ac- commodate observatory personnel. Design Total Funding	119			43 43C				43 43C
86	MEC—Core Storage Building Marine Expeditionary Center, Core Storage Building University of Hawaii, Snug Harbor Construction of a core storage building to house cores presently stored at Keehi and those being transferred to the University from Eniwetok. Design Construction Total Funding	122							
87	Academic Support—UOH, Manoa Hamilton Library, Phase 2 Hamilton Library, Phase 2 University of Hawaii, Manoa Campus Construction of a core stack building addition to the Hamilton Library to provide space for 3,000 additional readers and 1.5 million vol- umes. Included is the renovation of a portion of the Phase 1 basement area for the graduate school of library studies. Approx. 193,400 GSF; 158,000 ASF	176	UOH 104		45 26 71C			C	45 26 71C

88	Construction Total Funding	1,200 1,200C	C	1,200 1,200C
	Institutional Support—UOH, Manoa			UOH 106
	Land Acquisition			230
	Minor Land Acquisition University of Hawaii, Manoa Campus			
	Continuing acquisition of lands adjoining the Manoa Campus to provide sufficient land area for ultimate development of the campus.			
	Land Acquisition	50	C	50
	Total Funding	50C		50C
89	Major CIP Planning			239
	Major CIP Planning, University of Hawaii at Manoa			
	Continuing studies, research, and advanced planning of major facilities and utilities for the Manoa based programs to enable the prepara- tion of more definitive program plans and cost estimates for budgeting and in seeking federal funds.			
	Design	100		100
	Total Funding	100C	C	100C
90	Minor CIP Projects			240
	Minor CIP Projects, University of Hawaii at Manoa			
	Planning, constructing and equipping of minor improvements, including the construction of new facilities as well as modifications to exist- ing structures of the Manoa based programs. Improvements are necessary to provide more efficient utilization of existing spaces and to create new spaces for changing and expanding programs.			
	Design	20		20
	Construction	280		280
	Total Funding	300C	C	300C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					Total C O Biennium D 1975-1977 E
				1975-1976		1976-1977		C O D E	
				C	D	C	D		
91	General Utilities and Site Improvements General Utilities, Roads and Site Improvements University of Hawaii at Manoa Incremental planning and construction of utilities, roads and site improvements on the Manoa Campus and Manoa based programs (Research centers and other support areas).	241							
	Design Construction Total Funding			31 469 500C					31 469 500C
92	University of Hawaii, Hilo Instruction—UOH, Hilo Phys. Ed., Intramural & Athletic Fac., Ph I Physical Education, Intramural & Athletic Facilities, Ph I University of Hawaii at Hilo, Hilo College Incremental construction of physical education, athletic and recreational facilities Approx. 17,400 GSF; 10,000 ASF	301	UOH 201						
	Construction Total Funding			92 92C					92 92C
93	Classroom Building No. 4 Classroom Building No. 4 University of Hawaii at Hilo, Hilo College Construction of a classroom building for the social sciences and humanities programs. Approx. 20,000 GSF; 15,000 ASF	303							
	Construction Total Funding			1,915 1,915C					1,915 1,915C

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)			Total Biennium 1975-1977	
			FY 1975-1976	FY 1976-1977	Total		
Cap. Proj. No.	Org. No.	No.	C O D E	C O D E	C O D E		
97	<p>Faculty Housing Units, Phase 1</p> <p>Faculty Housing Units, Phase 1</p> <p>University of Hawaii at Hilo, Hilo College</p> <p>Construction of 32 faculty housing units at Hilo College to be shared by all activities under the Hilo chancellor's office.</p> <p>Approx. 15,000 GSF; 10,000 ASF</p> <p>Construction</p> <p>Total Funding</p>				565	565	
98	<p>Minor CIP</p> <p>Minor CIP</p> <p>University of Hawaii at Hilo, Hilo College</p> <p>Plans and construction of minor improvements, including construction of new facilities as well as modifications to existing facilities. Modification are necessary to make possible more efficient use of existing spaces and to create new spaces to accommodate changes in programs</p> <p>Design</p> <p>Construction</p> <p>Total Funding</p>				565E	565E	
99	<p>General Utilities, Roads & Site Improvements</p> <p>General Utilities, Roads, and Site Improvements</p> <p>University of Hawaii at Hilo, Hilo College</p> <p>Incremental construction of utilities for major projects, removal, demolition, or relocation of structures, connection of roadways to improve circulation and safety, and to improve various areas for maximum utilization of space</p>				9	9	
						91	91
						100C	100C

Design 12
 Construction 138
 Total Funding 150C C

100 Parking, Phase I 434

Parking, Phase I
 University of Hawaii at Hilo, Hilo College
 Incremental construction of surface parking
 at Hilo College. First increment—450 cars.

Design 30
 Construction 470
 Total Funding 500C C

Honolulu Community College
 Instruction—Honolulu Community College UOH 301

101 Honolulu CC—Technology Bldg. Phase I A07
 Supplemental appropriation to complete the
 construction of the technology building

Construction 800
 Total Funding 800C C

102 Honolulu CC—Modernization and Renova- A09
 tion

Modernization and Renovation of Existing
 Facilities
 Honolulu Community College
 Plans, construction, furniture and equipment
 to modify, renovate and improve existing facil-
 ities to meet program requirements and pro-
 vide for the expansion of the college programs.

Design 32
 Construction 625
 Total Funding 657C C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	O	D	E
103	Honolulu CC—Classroom Building Classroom Building—Honolulu Community College Plans, construction, furniture and equipment of a building for general education and transfer programs including classrooms, laboratories, special classrooms and faculty offices. Approximate area 25000 sf. These funds may be used to construct additional floors to the campus center build. and to supplement Act 68, SLH 1971, Item C-124 funds.	A11		1,655		1,655				
	Construction			1,655C		1,655C				
	Total Funding									
104	Honolulu CC—Auto-Body Shop Auto-Body Shop—Honolulu Comm Coll. Plans, construction, furniture and equipment for a building to provide shops, classrooms, offices and special facilities for the auto-body repair program.	A13								
	Design									
	Total Funding									
105	Institutional Support—Honolulu CC Honolulu CC—Site Development Site Development, Honolulu Community College Demolition of existing facilities, clearing, grading, improvements to drainage and utilities, landscaping and additional parking facilities, and service roadways.	A74	UOH 305							
	Design									
	Total Funding									

35
305
340C

C

35
305
340C

A75

106 Honohlu CC—Parking Facility
Parking Facility, Honolulu Community College
Construction of parking structure for 500 cars.
Estimated gross area—22,5000 sq. ft.

188
188E

E

188
188E

UOH 315
UOH 315

B04
B04

107 Kapiolani Community College
Institutional Support—Kapiolani CC
Kapiolani CC—New Campus Development
New campus at Fort Ruger—Development of
educational plans, specifications and master
plan for 6000 capacity campus. Development
to consist of site development, science lab-
oratories, classrooms, offices, learning-re-
sources center, campus center, vocational and
business education facilities, and physical edu-
cation facilities. Kapiolani CC will be phased
out as the new campus is developed.

280
1,578
1,858C

C

280
1,578
1,858C

B05

108 Kapiolani CC—Renovation of Existing Fac.
Renovation of existing facilities at Fort Ruger.
Renovation of existing facilities for temporary
classrooms, offices, laboratories, library and
other academic and support facilities to begin
new campus, including site development and
improvement to utilities. These funds may be
used to renovate existing facilities at Kapiolani
and Leahi Hospital to accommodate the college
programs.

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					Total C O Biennium D 1975-1977 E
				FY 1975-1976 E	C O D E	FY 1976-1977 E	C O D E		
	Design			55				55	
	Construction			1,295				1,295	
	Total Funding			1,350C			C	1,350C	
	Leeward Community College								
	Instruction—Leeward Community College		UOH 321						
109	Leeward CC—Gen. Instructional Fac. C-3 L03								
	Leeward Community College—General instructional facilities								
	Supplemental appropriation for the construction of building C-3 to provide laboratories, classrooms, and offices.								
	Construction			450				450	
	Total Funding			450C			C	450C	
110	Leeward Comm. Coll.—Conversion of Exist. Fa								
	L05								
	Conversion of existing facilities, Leeward Community College								
	Conversion, modifications and renovations of existing facilities to accommodate program requirements.								
	Design			45				45	
	Total Funding			45C			C	45C	
111	Leeward CC—Engr. Trades Bldg. D-3 & D-4 L06								
	Engineering trades buildings D-3 and D-4, Leeward Comm. College.								
	Plans, construction, furniture and equipment of a 25,000 sq. ft. building for the vocational-technical programs. Unexpended balances in Act 68, SLH 1971, Item C-132 may be used for this purpose.								

I
IC

C

I
IC

Construction
Total Funding

112 Leeward CC Food Svc Instructional Lab L99
Construction of a food service instructional
facility to meet current and projected "on the
job" requirements.

500
500C

500
500C

Construction
Total Funding

Windward Community College
Institutional Support—Windward CC UOH 335

113 Windward CC—New Campus W01
Windward Community College—New Campus
Development

Plans, construction and equipment for the in-
cremental development of a new campus. Ini-
tial development for approximate enrollment
of 2000. Campus to be designed for 5000.

2,103
2,103C

2,103
2,103C

Construction
Total Funding

114 Windward CC—Development of College W03
Plans and construction to renovate existing
facilities at Hawaii State Hospital for Wind-
ward Community College, including parking
facilities and improvements to utilities, and
site improvements.

77
660
737C

77
660
737C

Design
Construction
Total Funding

Item No.	Program and Capital Project	Cap. Proj. No.	-Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	D	E
115	Hawaii Community College Instruction—Hawaii Community College New Shops & Classroom Bldgs on Hilo Campus University of Hawaii at Hilo, Hawaii—Community College Construction of new mechanical trades, building trades, business and distributive education, restaurant training and other para-technical trades buildings on the Hilo Campus site.	H08	UOH 401	15 1,203 1,218C		15 1,203 1,218C			
116	Maui Community College Student Services—Maui Community College Maui CC—Student Housing Maui Community College—Student housing plans, construction and furnishing for approximately 150-bed student housing. Funds may be used to purchase student housing units constructed by turn-key construction.	M63	UOH 504						
117	Institutional Support—Maui Community College Maui CC Minor Capital Improvements Minor capital improvements—Maui Community College Plans and construction, furniture and equip-	M50	UOH 505	124 1,056 1,180E		124 1,056 1,180E			

ment for new construction and modifications and improvements to existing facilities

Design	15	
Construction	35	
Total Funding	50C	C

M76

118 Maui CC—Maintenance Facility
 Maui Community College—Maintenance facility
 Plans, construction, furniture and equipment for a facility to provide space for storing maintenance equipment and supplies, servicing and repairing small equipment and central storage.

Design	30	
Construction	260	
Total Funding	290C	C

UOH 601

K06

119 Kauai Community College
 Instruction—Kauai Community College
 Kauai CC—Instructional Facilities
 Kauai Community College—Instructional facilities
 Plans and incremental construction of instructional facilities, including classrooms, special classroom laboratories, shops, offices, support facilities, furniture and equipment for the new campus at Puhi

Design	26	
Construction	1,403	
Total Funding	1,429C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)								
				FY 1975-1976	FY 1976-1977	Total						
			Org.	No.	C	O	D	E	C	O	D	E
120	Public Service—Kauai Community College		UOH	602								
	Kauai CC—Community Service Facilities	K51										
	Kauai Community College—Community service facilities											
	Plans, construction, furniture and equipment for facilities to accommodate the community service programs including extension services to consist of classrooms, lecture, demonstration and meeting rooms, specialized classrooms and offices. Phase II—community theatre											
	Design					35						35
	Total Funding					35C						35C
121	Academic Support—Kauai Community College		UOH	603								
	Kauai CC—Academic Support Facilities	K61										
	Kauai Community College—Academic support facilities											
	Plans, construction, furniture and equipment for offices and support facilities for the college administration services.											
	Design											123
	Construction											325
	Total Funding											448C
122	Student Services—Kauai Community College		UOH	604								
	Kauai CC—Student Housing	K71										
	Kauai Community College—Student housing Plans, construction and furnishing for approx. 150-bed student housing for the new campus.											

Funds may be used to purchase student housing units constructed by turn-key construction.

Design 130
 Construction 1,500
 Total Funding 1,630E E

UOH 605

K&I

Kauai CC—Site Development
 Kauai Community College—Site development Plans and incremental construction for the development of the new campus, including clearing, grading, utilities, roadways, parking, landscaping and athletic fields.

Design 112
 Construction 1,261
 Total Funding 1,373C C

UOH 903

CCI

University of Hawaii System-Wide Support
 Institutional Sppt—UOH, System-Wide Sp
 Cancer Center of Hawaii
 Construction of a cancer center to be built on the Queens Hospital grounds. Funds to be expended by the Research Corporation, University of Hawaii.

Construction 250
 Total Funding 250C C

UOH 701

W02

West Oahu College
 Instruction—West Oahu College
 West Oahu College
 Plans and construction for temporary facilities, including purchasing, leasing, renting, relocation and renovation of existing facilities. Prior appropriations in Act 218, SLH 1974, Item G-148 may be used to supplement this appropriation.

123

124

125

Design 150
 Construction 1,250
 Total Funding 1,400C

C

F14

3 Kealakekua Bay

Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state. Planning and research will be followed by park development, continued research and interpretive facilities. The project is timed so that the key facilities will be in operation by 1978, the 200th anniversary of Captain Cook's landing.

Land Acquisition 300
 Total Funding 300C

C

F22

4 Halawa Valley

Land acquisition, research, plans and development of a major state park. Preservation of scenic and historic values, development of interpretive program and recreation facilities for hiking, camping, picnicking and some water recreation activities. Terminus of scenic coastal road and gateway to a rich wilderness area.

Land Acquisition 240
 Total Funding 240C

C

F23

5 Puu O Mahuka Heiau

Research & interpretation of existing park-landscaping and access improvement. Land acquisition to maintain the integrity of the site

Land Acquisition 100
 Total Funding 100C

C

D10

9 Forest Reserve Rights-of-Way Acquisition
 The need for public access to state forest reserve lands has been identified in fifty sites. Rights-of-way will provide public access by road or trail. Appropriations will provide funds for the acquisition process, including hiring surveyors, land appraisers & other consulting svcs and fund for initial incremental purchase of rights-of-way. Total cost of acquisition program to be determined by study.

250
 250C C 250
 250C

F57

10 Kahana Valley State Park
 Incremental Development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan.

43
 1,125
 1,168C C 43
 1,125
 1,168C

F63

11 Homomolino State Park
 Provide a wilderness park. Acquire land inholdings and develop minimal waste disposal facilities, trails and signs.

100
 100C C 100
 100C

TRN 801

DOT—Ocean Based Activities

O40

12 Haleiwa Boat Harbor Oahu
 Plans and construction to continue development of the light draft harbor to accommodate additional craft. Develop boat harbor using master plan as a guide. Possible federal aid anticipated during the planning period is approximately \$200,000.

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Org. No.	APPROPRIATIONS (\$1,000's)			Total Biennium 1975-1977 E.		
					FY 1975-1976	FY 1976-1977	Total			
					C	D	E	C	D	E
	Design						78			78
	Construction						372			372
	Total Funding						450D		D	450D
13	Waianae Boat Harbor Oahu		050							
	Construction of a new all weather marina on the Ewa shoreline fronting the Waianae regional park consisting of dredging entrance channel & boating area, & construction of breakwater, groin, rockwall, moorings & shoreline facilities & other improvements. Funds from Act 68, SLH 1971, Item A-43 may be used to supplement this appropriation.									
	Design						40			40
	Construction						195			195
	Total Funding						235D		D	235D
14	Statewide Improvements to Boating Fac.		01S							
	Improvements to existing boat launching facilities and construction of new boat launching ramps and supporting facilities incl land acquisition & studies of possible new sites. Design & constr of boat launch fac throughout State using master plan guide, provided that \$55,000 shall be for design & construction of additional launch ramp & dock at Keehi Boat Launching Ramp									
	Design						46			46
	Construction						224			224
	Total Funding						270D		D	270D

15	<p>Maalaea Boat Harbor Improvements Maui Additional facilities and other improvements to develop the existing boat harbor including marginal wharf extension, paving, sprinkler, utilities, planning and other improvements. Federal-State project to modify harbor including navigational changes and additional mooring fac. Possible federal aid anticipated in the planning period is approximately \$755,000</p>	02M
	Design Construction Total Funding	60 290 350D
		D
16	<p>Statewide Sewage System Imprv to Boats Fac. Study and implementation of a statewide sewage system for recreational harbors and boating facilities. Implementation costs are dependent upon study findings and recommendations.</p>	02S
	Design Construction Total Funding	43 207 250D
		D
17	<p>New Lahaina Boat Harbor Maui Construction of a new marina between the extension of Lahainaluna Street and Papalaua Street. Dredging entrance and access channel, basin, portion of berthing area; construct wave absorber, breakwater bulkhead, wharf, mole, paving, mooring, shore facilities & other improvements. Possible federal aid anticipated in the planning period is approximately \$1,440,000.</p>	04M
	Design Construction Total Funding	168 806 974D
		D

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Org. No.	APPROPRIATIONS (\$1,000's)					
					FY 1975-1976	FY 1976-1977	FY 1977-1978	FY 1978-1979	FY 1979-1980	Total Biennium 1975-1977
18	LNR—Ocean-Based Activities Nuu Bay Acquisition and development of this bay. The site is of archaeological value, offers limited opportunities for water recreation activities and is the last known recreation resource on the existing road from Kaupo to Ulupalakua.	F08	LNR	805	100 100C					100 100C
19	Sand Island State Recreation Area Incremental development of beach park, plans and construction	F70								
20	Design Construction Total Funding Makua-Kaena Point State Park Incremental acquisition of private lands, development of beach parks from Makua to Mokuia	F72			118 563 681C					118 563 681C
21	Land Acquisition Total Funding Makana-Laperouse State Park Incremental acquisition of land and development of master plan. Protection of archaeological and biological features. Eventual expansion of the park to interpret these features and expand recreation opportunities	F73			800 800C					800 800C
	Land Acquisition Total Funding				500 500C					500 500C

22	<p>Haena Beach State Park Incremental acquisition of land and incremental development as overnight campground, picnic area, swimming beach, hiking trails. Development to be low density and rustic so as not to detract from values of site. Sufficient parking for hikers</p>	<p>F74</p>	<p>Land Acquisition Design Construction Total Funding</p>	<p>40 15 310 365C</p>	<p>C</p>
	<p>Spectator Events and Shows</p>			<p>40 15 310 365C</p>	<p>C</p>
	<p>23 Stadium Locker Room Facilities Construction To construct stadium locker room facilities</p>	<p>BUF 889 BFI</p>		<p>20 258 278C</p>	<p>C</p>
	<p>24 Stadium Parking Lot Improvements To complete stadium parking lot with paving, necessary landscaping and lighting</p>	<p>BF2</p>		<p>47 753 800C</p>	<p>C</p>
	<p>25 Baseball & Football Admin Office For construction of administrative offices for the stadium's permanent tenants on the second level and other stadium improvements.</p>	<p>BF3</p>		<p>365 365C</p>	<p>C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C	D
26	Security and Safety Systems Closed circuit TV, lock system, and vault for tickets and receipts. For reconstruction of rail- ing.	BF4		150 150C	C	150 150C		
<p>I. PUBLIC SAFETY</p> <p>SAFETY FROM CRIMINAL ACTIONS</p> <p>Confinement</p> <p>Hawaii State Prison</p>								
1	Corrections Master Plan Phase I Oahu intake service center/community correc- tional center phased construction option A Phase I CCC residential and program area		SOC 402					
	Construction Total Funding			1,002 1,002C	C	1,002 1,002C		
2	Corrections Master Plan Phase II Oahu intake service center/community correc- tional center phased construction option A Intake service center							
	Construction Total Funding			2,506 2,506C	C	2,506 2,506C		

3	<p>Adult Community Correctional Facilities Interim Hawaii Comm Corr Fac 405</p> <p>Interim Hawaii Comm Corr Facility 114 Hawaii ISC/CCC for the construction of six (6) additional individual rooms/cells and to roof/cells and to roof the open recreation and sallyport areas.</p>	<p>119 119C</p> <p>119 119C</p>	C
	<p>Construction Total Funding</p>		
4	<p>Interim Oahu Comm Corr Fac 407</p> <p>Corr Master Plan High Security Facility 116 Hawaii State correctional master plan conver- sion of Honolulu jail to Oahu high security fa- cility to be three 36-man and one 13-man high security modules. Design permits further divi- sion into smaller residency units of 5-10 indi- viduals for maximum security control for resi- dents and staff plus allowing and maximizing differential program autonomy and program effectiveness in different modules.</p>	<p>3,555 3,555C</p> <p>3,555 3,555C</p>	C
	<p>Construction Total Funding</p>		
5	<p>SAFETY FROM PHYSICAL DISASTERS</p> <p>Natural Disasters 810 Prevention of Natural Disasters</p> <p>Kahului Flood Control Project Maui G38 Kahului Flood Control Project, Maui Plans and construction of flood prevention and control facilities including land acquisition</p>	<p>110 110C</p> <p>110 110C</p>	C
	<p>Design Total Funding</p>		

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)					Total Biennium 1975-1977
				Org.	No.	FY 1975-1976	FY 1976-1977	Total	
						C O D E	C O D E		
6	Dredging Ala Wai Canal	G42							
	Design				75			75	
	Construction				1,500			1,500	
	Total Funding				1,575C		C	1,575C	
7	Man-Made Disasters Prevention of Man-Made Disasters		DEF	111					
	Relocate Vehicle Storage Building, Maui	A15							
	Relocation of a 40 x 100 metal prefabricated vehicle storage building from its present location on Hawaii home land and reconstruction at a new location inside the Hawaii Army National Guard vehicle maintenance shop compound at Paukukalo, Maui, Hawaii.								
	Design				4			4	
	Construction				45			45	
	Total Funding				49C		C	49C	
8	Army National Guard Armory, Kohala, Hawaii	A19							
	Planning and construction of a special designed armory facility of permanent steel and masonry type construction, containing approximately 7,500 square feet, and including all utilities, access road, parking areas, security fencing, and other supporting features.								
	Design				30			30	
	Construction				300			300	
	Total Funding				132C		C	132C	
					198N		N	198N	

A23

Additional Improvements at Waiawa Armory
 Planning and construction of additional im-
 provements at the Waiawa National Guard
 Armory for which funds were not available in
 the original construction, including approxi-
 mately 20,000 square feet of off-street parking
 area, 700 lineal feet of chain-link security
 fencing, additional landscaping, and other im-
 provements.

Design	10
Construction	53
Total Funding	63C

C

DEF 112

Amelioration of Man-Made Disasters

C12

Replacement of Disaster Warning Sirens
 Incremental replacement of civil defense
 disaster warning sirens, statewide, worn out
 and unserviceable due to age, use and exposure.
 This is a continuing program from year to year.
 Federal matching funds are reimbursable to the
 state.

Construction	32
Total Funding	16C 16N

C N

C13

Additional Disaster Warning Sirens
 Incremental installation of additional civil de-
 fense disaster warning sirens, statewide, to ex-
 pand the coverage of warning system to keep
 pace with new developments, growth of com-
 munities and population shifts. This is a con-
 tinuing program from year to year. Federal
 matching funds will be reimbursed to the State.

Construction	34
Total Funding	17C 17N

C N

9

10

11

Item No.	Program and Capital Project	Program ID	APPROPRIATIONS (\$1,000's)					
			Cap. Proj. No.	Org. No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	
					C O D E	C O D E	C O D E	
K. GOVERNMENT-WIDE SUPPORT								
	EXEC DIRECTN, COORD, & POLICY DEVELOPMEN							
	Office of the Governor	GOV	100					
1	Project Adjustment Fund		G01					
	To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act.							
	Design			3,000			3,000	
	Total Funding			3,000C		C	3,000C	
2	Policy Development and Coordination							
	Land Use, Physical Plan and Coordination		PED	101				
	Comprehensive Development Planning State-wide							
	Comprehensive development planning, state-wide—Continuous investigation, research, updating and coordination of statewide development plans, community development programs, and planning projects to implement major recommendations of general plan revision program and to assist county planning programs. May be matched or augmented by federal funds as available							
	Design			600			600	
	Total Funding			200C		C	200C	
				400N		N	400N	

3 Coastal Zone Management Project—State-wide CP2

For establishment of State policy and development of statewide program for the management, beneficial use, protection and development of the land and water resources of the State's coastal zones. Funds may be matched by federal funds as available.

Design		
Total Funding	450	450
	150C	150C
	300N	300N
	C	C
	N	N

GENERAL SERVICES
Property Management
Public Lands Management LNR 101

4 Waimanalo Development, Oahu E04
Ongoing program—Primarily drainage. House-lots to be developed by HHA.

Design		
Total Funding	50	50
	50D	50D
	D	D

5 Sand Island E07
Ongoing project. Design being prepared for park and industrial complex. Prior years include consultant services and soil study. Engineering drawings in preparation for access parkway to bid in calendar 1975. Design for closed and lined box drain across foreign trade zone 1975-76; construction 1976-77.

Design		
Construction	70	70
Total Funding	2,500	2,500
	2,570C	2,570C
	C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977	C O D E	C O D E	C O D E	
6	Keakehe Houselots Preliminary plans completed. Change of zoning approved by land use commission. County of Hawaii has approved residential use. 42 lots proposed for 1st increment & design contract has been let. Subdivision plan to Hawaii County for tentative approval.	E09		150 150D			150 150D			
7	Wailua Houselots Development (Mango Grove and Reservoir Lots). 28-lot Mango Grove increment completed. Lots to be sold 1974-75 FY. Reservoir lots. Increment in preliminary planning.	E13								
8	Kohala-Hamakua Houselots Study to be made to evaluate need for house-lots in Kohala-Hamakua area. Preliminary plans for development in Kohala completed. Design for 40 houselots at Kahei, North Kohala completed and approved by Hawaii County.	E18		20 20D			20 20D			
9	New State Office Bldg No. 1 Phase 3 Continued incremental development of state office building no. 1, including parking garage,	A17	AGS 221							

	landscaping and demolition of existing buildings.				
	Construction	1,946		1,946	
	Total Funding	1,946C			C
10	Vineyard Garage, Oahu Land acquisition to supplement prior appropriation.				
	A18				
	Land Acquisition	106		106	
	Total Funding	106C			C
11	Pearl City Civic Center Expansion of the civic center and a new State office building to provide office space for various State agencies.				
	A30				
	Land Acquisition	644		644	
	Total Funding	644C			C
12	Shafter Flats Development Inc II Construction of a record storage facility for the archives division, and continued construction of central services division and the surplus property branch facilities. To include purchase of furniture and equipment.				
	A36				
	Design	10		10	
	Construction	107		107	
	Total Funding	117C			C
13	New State Office Bldg. No. 2 Des. and Const A new State office building in the Capitol complex including parking. Two phases, loft space and interior work				
	A40				
	Design	193		193	
	Total Funding	193C			C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)							
				Org.	No.	FY 1975-1976	FY 1976-1977	Total Biennium 1975-1977			
						C	D	E	C	D	E
14	Wahiawa Civic Center, Oahu Expansion of the civic center and a new State office building to provide space for various State agencies	A42				217			217		
	Land Acquisition					71			71		
	Total Funding					288C			288C		
15	Addition to Lihue S. O. Bldg. Des. and Cons Additional offices on the third floor of the State office building	A46									
	Design					20			20		
	Total Funding					20C			20C		
16	Maint and Svc Facil Hilo DAGS maintenance building and related work. Complex developm and first increment design and construction	A52									
	Design										
	Total Funding										
17	Makawao-Paia Civic Center A new site and State office building to accommodate various State agencies	A78									
	Land Acquisition					52			52		
	Total Funding					52C			52C		
18	Capitol Mall Extension and Traffic Impr. Roadway improvements in the Mauka portion of the State capitol complex, to include landscaping of the mall extension.	A79									
	Land Acquisition					195			195		
	Total Funding					195C			195C		

19	Design Construction Total Funding	5 15 20C	C	5 15 20C
	Kalihi-Palama Civic Center New site and State office building to house various State agencies			
	A90			
20	Design Total Funding	92 92C	C	92 92C
	Remodeling State Office Spaces Remodeling and upgrading State office spaces statewide, to include remodeling and renova- tions of offices for the state legislature.			
	A91			
21	Design Construction Total Funding	18 178 196C	C	18 178 196C
	Advance Planning, Statewide To prepare reports such as system develop- ment, project development, site selection, State capitol complex policy committee, staff study, CIP assistance, building inventory, State capi- tol complex plan review, office space inventory, office space layout, analysis of lease request, analysis of office space request in State build- ings and other planning projects. From FY 1975-76 to 79-81.			
	A92			
22	Design Construction Total Funding	80 80C	C	80 80C
	Waimea Civic Center, Hawaii and Increment Site development, parking and landscaping and work on State office buildg no. 1			
	A93			
	Design Construction Total Funding	17 200 217C	C	17 200 217C

PART V. SUPPLEMENTAL APPROPRIATION

SECTION 89. The following sums or so much thereof as may be necessary are appropriated to fund the programs as designated during the fiscal years 1975-76 and 1976-77:

	FY 1975-76	FY 1976-77	Total Biennium 1975-77
ECONOMIC DEVELOPMENT			
To provide funds to continue the Opihi Research Project (PED 102)	15,000A	—	15,000A
To provide funds for purposes related to inter-island passenger and vehicular ferry services (PED 105)	150,000A	—	150,000A
To provide funds for Hawaii celebration in the International Ocean Exposition, Okinawa, Japan (PED 105)	35,000A	—	35,000A
Funds for horticulture consultant to advise Hawaii ornamental growers of latest techniques (PED 102)	5,000A	—	5,000A
Animal sterilization Grant-in-aid to the Hawaii Humane Society for free animal sterilization program provided that matching funds are made available by the City and County of Honolulu or any other county for the purposes for which this sum is appropriated (AGR 131)	15,000A	—	15,000A
To fund the Young Farmers' Program Statewide (AGR 151)	50,000A	—	50,000A
To provide funds for the Governor's Agricultural Coordinating Committee for Improving the organization and coordination of agricultural programs. The administrative director to the Governor shall be the chairman of the Agricultural Coordinating Committee which shall be established by the Governor; provided that the Agricultural Coordinating Committee shall include the director of planning and economic development, the chairperson of the board of agriculture, the chairperson of the board of land and natural resources, the director of transportation, the chairperson of the Hawaiian Homes Commission, the dean of the college of Tropical Agriculture at the University of Hawaii, and two persons from the public; provided further that the Agricultural Coordinating Committee shall prepare and propose to the Governor, a state agricultural policy which upon approval of the Governor, shall serve as a guide for agricultural development in the State; coordinate and monitor all state agencies in duties and responsibilities relating to agriculture generally; review allocations for agricultural programs; conduct	147,000A	—	147,000A

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~~studies which may include contracting for such services; and recommend to the Governor programs which represent the most effective allocation of resources; provided further the chairman of the Agricultural Coordinating Committee may hire necessary staff without regard to state personnel laws (GOV 102) [Vetoed]~~

To provide funds for a feasibility study of water resources and development for agricultural use in the central Oahu area (LNR 161)	50,000A	—	50,000A
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To provide funds for the establishment of an office of tourism within the department of planning and economic development for administrative purposes only; provided the governor shall appoint a director of tourism in accordance with section 26-34, Hawaii Revised Statutes; provided further that the director of tourism shall be responsible for coordinating and providing direction for tourist related activities and resources in both the public and private sectors, and developing a ten-year preliminary controlled growth plan for tourism which shall be submitted to the 1976 Legislature; provided further the director of tourism may hire necessary personnel without regard to state personnel laws or may contract for services (PED 113) [Vetoed]	100,000A	—	100,000A
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To provide funds for a feasibility study on the desirability of a manganese nodule processing industry (PED 201)	100,000A	—	100,000A
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To provide funds to Kona coffee processors (AGR 151)	25,000A	—	25,000A
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To provide funds for research and development of alternate energy sources for Hawaii (PED 201)	368,000A 495,000C	514,000A 410,000C	882,000A 905,000C
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To conduct research on the Coordinated production of fruit, pharmaceuticals and animal feed from pineapple plants (PED 102)	306,000A	—	306,000A
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EMPLOYMENT

To provide funds for the establishment of an interim committee to reduce unemployment pursuant to H.C.R. 81, Regular Session of 1975 (LBR 151)	10,000A	—	10,000A
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To provide funds for occupational safety and health act workshop (LBR 141)	5,000A	—	5,000A
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To provide funds for a comprehensive review of major employee benefit programs. Provided that the department of labor shall contract with the legislative reference bureau to conduct the review. (LBR 902.)	50,000A	—	50,000A
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ENVIRONMENTAL PROTECTION

To provide funds for a vegetation analysis of the State's mamane forest ecosystems to determine their age structure, and their carrying capacity for game mammals (LNR 401)	25,000A	—	25,000A
Appropriation to implement Chapter 57. Hawaii Revised Statutes titled Urban Design (PED 211)	250,000A	—	250,000A
To provide for public service media announcements (REG 701)	15,000A	—	15,000A
To provide funds for the acquisition of lands for public rights-of-way and public transit corridors (LNR 101)	1,000,000C	—	1,000,000C
To provide funds for solid waste management demonstration projects (GOV 401)	2,000,000A	—	2,000,000A
To provide funds for a youth conservation corps program (LNR 906)	25,000A	—	25,000A

HEALTH

To provide funds for the operation of the suicide and crisis center (HTH 401)	15,832A	38,000A	53,832A
To provide funds for the operation of the Kalihi-Palama Mental Health Center (HTH 430)	21,960A	2,360A	24,320A
To create an Executive Director's position for the alcoholism program at the Hawaii State Hospital (HTH 430)	(1.00) 16,000A	(1.00) 16,000A	(1.00) 32,000A
To provide funds for the Hawaii Committee on Alcoholism, Occupational, Industrial Consultant Program (HTH 430)	68,000A	—	68,000A
To expand the operation of the Wahiawa Child Development Center (HTH 595)	(1.25) 10,610A	(1.25) 11,847A	(1.25) 22,456A
Grant-in-aid to Kauikeolani Children's Hospital Poison Information Center (HTH 611)	25,000A	—	25,000A
To establish a pilot health project for nursing services on Lanai (HTH 902)	25,000A	—	25,000A
Establishment, maintenance of Sex Abuse Center. Grant-in-aid to Kapiolani Hospital (HTH 907)	200,000A	—	200,000A
To provide funds for the transfer of the Hilo Day Activity Center for the Adult Retarded to the department of health. The department of health shall assume responsibility for all matters pertaining to the planning, construction and improvement of the center and shall operate and manage the center and perform all acts necessary or convenient to such management and control; provided that the employees of the center shall be transferred to the department of health and shall thereafter be state employ-	109,678A	—	109,678A

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ees and enjoy all the rights, privileges and benefits of employees of the state; provided further that the director of personnel services shall determine the applicability of chapters 76 and 77, Hawaii Revised Statutes, to the transferred employees and shall assign the positions of such employees to the appropriate class in the position classification plan and receive such appropriate compensation; provided further that the real and personal property of the center used in the functions transferred shall be transferred to the department of health without reimbursement (HTH 594) [Vetoed]

To provide funds for breast cancer detection project (HTH 907)	75,000A	65,000A	140,000A
To provide fund for day activity program for the developmentally disabled—Funds to maintain current day activity programs for the developmentally disabled on the islands of Hawaii, Kauai, Maui and for expansion of programs on Oahu for the following agencies: Fort Ruger, Goodwill Industries, Oahu; Brantley Center, Kona Crafts, and Hilo Care Center, Kalima o Maui, and Rehabilitation Unlimited Kauai (HTH 595)	95,871A	96,831A	192,702A
To provide funds for drug abuse rehabilitation and treatment programs as follows: YMCA, Drug addiction, Services of Hawaii, Palama Settlement, Habilitat, and Hale O'Ulu and Teen challenge (GOV 866)	314,089A	349,179A	663,268A
To provide funds for Alcohol Treatment programs as follows: Salvation Army Social Service Center, Hawaii Committee on Alcoholism, Sand Island Halfway House, Hina Mauka, Waipa and Akahi Alcoholism Therapy Centers, Alcoholism Treatment Facility and Lanakila Crafts (GOV 866)	161,299A	161,299A	322,598A
To provide funds for grant-in-aid to the Arthritis Center for its operations to be expended by the Department of Health (HTH 151)	60,000A	60,000A	120,000A

HUMAN RESOURCES

To provide funds to continue the operation of the Inter-agency Council at Kuhio Park Terrace (SOC 131)	17,150A	—	17,150A
To expand the Quick Kokua project at Windward Schools (GOV 862)	100,000A	—	100,000A
To provide coordination and development of Leeward immigration services (GOV 862)	26,000A	—	26,000A
To develop a coordinated comprehensive elderly program in the Kalihi-Palama area (BUF 602)	276,000A	—	276,000A
To maintain the Kalihi-Palama area wide op-	151,000A	—	151,000A

portunities congregate dining program at its present level of service (BUF 602)			
To provide for the establishment of the North Shore area wide opportunities congregate dining program (BUF 602)	100,000A	—	100,000A
To provide funds for the establishment of additional congregate dining programs (BUF 602)	49,000A	—	49,000A
To provide exemption from payment of tuition and fees at the University of Hawaii for senior citizens (BUF 602)	30,000A	—	30,000A
Appropriation to expand preventive and corrective treatment of child abuse and neglect (SOC 102)	58,000A	—	58,000A
To provide funds for the establishment of an Executive Office of Aging within the office of the governor (GOV 102); provided that the governor shall appoint a director of the Executive Office on Aging without regard to chapters 76 and 77; provided further that the director of the Executive Office on Aging shall serve as the principal official in state government solely responsible for the performance, development and control of programs, policies, and activities on behalf of the elderly and oversee, supervise and direct the performance of such activities as planning, evaluation, and coordination of elderly programs and develop a statewide service delivery network; provided further, that the Commission on Aging shall serve in an advisory capacity to the director until otherwise provided by law; provided further that the present staff of the Commission on Aging subject to state civil service laws shall serve as the staff for the director of the Executive Office on Aging (GOV 102) [Vetoed]	278,808A	—	278,808A
To provide funds for Multi-phasic health screening for the elderly (BUF 602)	120,465A	—	120,465A
To provide funds for increased outreach services for the elderly (BUF 602)	174,447A	—	174,447A
To provide funds for a feasibility study on the Hawaii income assurance system as proposed in the comprehensive master plan for the elderly (BUF 602)	15,000A	—	15,000A
To provide funds for the acquisition of a "development tract" under chapter 516, Hawaii Revised Statutes (SOC 223)	1,300,000A	—	1,300,000A
To provide funds for the continuance of the Hawaii Legal Service Project of the Legal Aid Society of Hawaii; provided that upon the receipt by the Hawaii Legal Aid Service Project of any funds from the City and County of Honolulu under the Federal Community Development Act of 1974, then the Hawaii Legal Services	519,500A	—	519,500A

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Project shall reimburse the State the like sum received, but not in excess of \$330,000 (GOV 863)

To provide funds for the analysis of the operations of the Commission on Children and Youth (to be expended by the Legislative Reference Bureau)	5,000A	—	5,000A
To provide funds for quality control system in the general assistance program (SOC 901)	113,000A	—	113,000A
To provide funds for additional staffing to develop inter-agency coordination information services, screening, Diagnosis and Treatment (EPSDT) program as required by federal regulation (SOC 235)	(1) 10,966A	(1) 11,216A	(1) 22,182A
To provide funds for Molokai Human Services Center to restore current level of services (GOV 862)	75,000A	—	75,000A
To provide tenant security services on a contract basis to protect residents and property in public housing, especially Kuhio Park Terrace and Kalihi Valley Homes, which have the highest crime rate in the State (SOC 901)	114,621A	—	114,021A

FORMAL EDUCATION

To provide funds for a feasibility and cost study to establish a Hawaiian Studies Program at the University of Hawaii. The results of the study to be submitted 20 days prior to the convening of the 1976 Legislature Session (UOH 101)	25,000A	—	25,000A
Feasibility study for mutual agreement program to be expended by the Social Welfare Research & Development Center, University of Hawaii. Results of study to be submitted to the Legislature 20 days prior to the convening of the 1976 Legislature. (UOH 102)	20,000A	—	20,000A
Funds to support management, administration, and operation of the Canada-France-Hawaii Telescope Operation in accordance with the Tripartite Agreement (UOH 102)	37,000A	48,000A	85,000A
To provide funds for the establishment, development, and maintenance of a termite control program (UOH 102)	30,000A	—	30,000A
To continue the Hawaiian Students' Research Project. The University to evaluate the project, determine the feasibility of incorporating it under a department or existing program, and to report its findings to the Legislature 20 days prior to the convening of the 1976 Legislature. (UOH 102)	59,056A	—	59,056A
To provide for a three year management study of the Hawaiian Green Turtle. (UOH 102)	50,000A	—	50,000A

To provide funding for Makahiki Kai, a marine education program for elementary and intermediate school students. Funds to be expended by the Sea Grant program. (UOH 104)	80,000A	—	80,000A
To provide for leasing or purchasing, maintaining, and equipping of a vessel for the Marine Technician Training Program at Leeward Community College for research in shark abatement. Provided that \$45,000 of the sum appropriated shall be expended for the leasing or purchasing, maintaining, and equipping of a vessel, and \$25,000 shall be expended for the shark abatement program; provided further that the \$25,000 for the shark abatement program shall not be expended unless the \$45,000 for the vessel is expended. (UOH 321)	70,000A	—	70,000A
To provide funds to the Department of Education to develop a minimum excursion program. The Department of Education shall establish a list of minimum excursion for each school district. (EDN 501)	10,000A	—	10,000A
To provide funds for the establishment of the student incentive grant program; provided that notwithstanding Section 304-16, recipients of scholarships shall be exempted or have payment made only for tuition fees and general registration fees at the University of Hawaii system and shall not be relieved from payment of other such special fees required by the University of Hawaii system. (UOH 105)	90,000A	200,000A	290,000A
To provide funds for the college work-study program (UOH 105)	96,500A	—	96,500A
To provide funds for review of labor-related programs at the University of Hawaii (UOH 102)	194,000A	—	194,000A
To provide funds for University without walls, comprehensive training program (UOH 101)	365,153A	—	365,153A
To provide funds for State higher education loan fund, student assistant program (UOH 105)	325,000A	—	325,000A
To provide funds for Basic funding of women's intercollegiate athletics at the University of Hawaii at Manoa in accordance with Title IX of the Equal Education Act of 1972 (UOH 105)	100,000A	100,000A	200,000A
To provide funds for the continuation of tutored program for immigrant children under operation Manong (UOH 103)	47,986A	75,000A	146,258A
To provide funds for the establishment of a program in occupational safety and health at the Honolulu Community College (UOH 102)	60,000A	—	60,000A
To provide funds for Philippine studies program (UOH 101)	(1.50) 25,000A	(1.50) 25,000A	(1.50) 50,000A
To provide funds for the expansion of University of Hawaii Trio Project (UOH 103)	57,500A	57,500A	115,000A

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To provide funds for additional staffing at Kona Branch Experiment Station College of Tropical Agriculture, University of Hawaii (UOH 102)	(3.00) 100,000A	—	(3.00) 100,000A
To provide funds for Banana research and development for production and marketing including nematoda control handling, storage and packing, College of Tropical Agriculture, University of Hawaii (UOH 102)	35,000A	—	35,000A
To provide funds for research on tissue culture propagation techniques for food and ornamental crops at the Hawaii Agricultural Experiment Station (UOH 102)	44,000A	44,000A	88,000A
To provide funds for two instructional positions to operate proposed Honolulu Community College Campus Child Development Center (UOH 302)	(2.00) 24,000A	(2.00) 24,000A	(4.00) 48,000A
To provide funds for a Dean of the College of Tropical Agriculture (UOH 206)	25,600A	25,600A	51,200A

CULTURE AND RECREATION

Grant-in-aid to the City and County of Honolulu for the first annual Hawaii Theatre Festival in Thomas Square. (BUF 881)	50,000A	—	50,000A
To provide funds to maintain and operate television translator facilities throughout the state (REG 701)	32,000A	32,000A	64,000A
To provide funds for research and development of a National Radio Outlet (REG 103)	25,000A	—	25,000A

PUBLIC SAFETY

To provide funds for Hawaii National guard uniform maintenance allowance for enlisted personnel; provided that section 121-41, Hawaii Revised Statutes, notwithstanding, the allowance for enlisted personnel shall be increased from seventy cents per day to \$1.50 per day; provided further that uniform allowance for enlisted personnel also shall be provided when such personnel are ordered to state active duty in accordance with section 121-30 Hawaii Revised Statutes. (DEF 111)	96,000A	96,000A	192,000A
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INDIVIDUAL RIGHTS

To provide for the development and implementation of a continuing educational program for nurses. The State Board of Nursing shall contract the necessary services from the University of Hawaii or other appropriate agencies (REG 105)	70,000A	—	70,000A
Contract services to implement H.B. 1876 (REG 191)	25,000A	—	25,000A

To provide funds for a full time public utilities commission; provided that Section 269-2, Hawaii Revised Statutes, notwithstanding, there shall be a public utilities commission composed of three full-time commissioners who shall be appointed by the governor in accordance with Section 26-34, Hawaii Revised Statutes; provided further that the chairman of the commission shall be designated by the governor and shall be paid a salary at the rate of ninety-five per cent of the salary of the director of regulatory agencies; provided further each of the other commissioners shall be paid a salary at the rate of ninety-five per cent of the chairman's salary. (REG 103) [Vetoed]	99,759A	—	99,759A
To provide positions for an Education and Information Program (REG 191)	60,600A	45,675A	106,275A

GOVERNMENT WIDE SUPPORT

To provide funds to prepare the new state general plan. (PED 101)	125,000A	125,000A	250,000A
To establish State/County Service Centers (GOV 102)	50,000A	50,000A	100,000A
To provide funds for summer employment of law students in Attorney General's office (ATG 101)	25,000A	25,000A	50,000A
To provide Attorney General with additional funds to retain services of outside counsel in handling special litigation (ATG 101)	5,000A	5,000A	10,000A
To provide funds for moving allowance to former governor, transition from office (GOV 100)	50,000A	—	50,000A
To provide for a state government reorganization commission (GOV 100)	130,000A	—	130,000A

SECTION 90. General Obligation Bonds. General Obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in this part of this Act and designated to be financed from general obligation bond fund, provided that the sum total of the general obligation bonds so issued shall not exceed \$1,905,000.

PART VI. GENERAL PUBLIC IMPROVEMENTS

SECTION 91. The following sums or so much thereof as shall be sufficient to finance the projects herein contained, are hereby appropriated or authorized as the case may be, to be expended by the Department of Accounting and General Services, unless otherwise specified in the subsection, out of moneys in the treasury received from general obligation bond funds. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein, provided that the sum total of the general obligation bonds so issued shall not exceed \$120,750,000.

ACT 195

I. STATEWIDE

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Mauna Kea Skiing Facilities, Hawaii 300,000
Plans and construction for Development of skiing facilities on Mauna Kea, including portable or permanent warming and comfort station, improvement to roadway, ski lifts, service and safety equipment and for maintenance during inclement weather.
2. Heeia Land Acquisition Project, Oahu 700,000
Land acquisition.
3. Sacred Falls, Koolauloa, Oahu 1,500,000
Land acquisition.
4. Kaiaka Point Park, Oahu 1,500,000
Land acquisition.
5. Salt Lake District Park, Oahu 500,000
Land plans and construction for development of a new community park, including equipment.

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Inter-island Ferry System, Statewide 4,000,000
Funds to contract with private enterprise to provide a passenger and vehicular roll-on roll-off inter-island ferry system (to be supplemented by future authorizations not to exceed \$4,000,000 in any one year or \$20,000,000 in the aggregate).

General obligation bonds may be issued by the Director of Finance in accordance with the provisions of Part I of Chapter 39, HRS or by the Director of Transportation in accordance with Chapter 268, HRS; provided that if issued by the Director of Transportation, then all references to the Director of Finance in Part I, Chapter 39, HRS, shall be read as meaning the Director of Transportation. In the case of any contract with any private enterprise under Section 268-1, HRS, where the revenues for such contract are provided by the issuance of general obligation bonds, the provisions of section 268-7 and 268-8, HRS, will not be applicable.

I. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

1. State Housing Program 20,000,000
Supplemental funds for the private housing augmentation program under Act 105, SLH 1970.

II. COUNTY OF HAWAII

A. DEPARTMENT OF AGRICULTURE

1. Waimea Vacuum Cooling Plant, Hawaii 100,000
Plans, construction and other necessary appurtenances for a loading dock and refrigerated and non-refrigerated containers.

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

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| 1. Food Distribution Center, Fort Armstrong, Oahu | 60,000 |
| Land acquisition, plans and construction for improvements, including repairs, renovations, site improvements, and necessary equipment and appurtenances as the first increment of the Food Distribution Center. To supplement Item IV-A-12 of Act 218, SLH 1974. | |
| 2. Hilo Baseyard, Hawaii State Park | 100,000 |
| Plans and construction for a baseyard and storage facility. | |
| 3. Kona Airport Park, State Park | 230,000 |
| Plans and construction for development of a state park at the old Kona Airport. | |
| 4. Kalopa Park, State Park | 1,000 |
| Plans, construction, and restoration for the preservation of foliage and wildlife at Kalopa State Park and Mauna Kea, Hawaii, including facility development and site improvement and other necessary appurtenances. To supplement Item III-B-1 of Act 176, SLH 1972. | |

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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| 1. Highway Safety Improvements, Hawaii | 100,000 |
| Plans, land and construction for highway improvements, signal lights and other necessary appurtenances including Komohana/Waianuenue, Pua-inako/Kanoelehua, Kamehameha/Airport intersection. | |
| 2. Palani Road Safety Improvements, North Kona, Hawaii | 50,000 |
| Plans and construction for installation of traffic signal light at Kuakini Highway and Palani Road Junction. | |
| 3. Kamakoa II Bridge, Hawaii | 70,000 |
| Planning and construction to widen and realign the Kamakoa II Bridge on Hawaii Belt Road, South Kohala, Route 190D, Hawaii. | |
| 4. Hawaii Belt Highway, Ka'u to Kona, Hawaii | 100,000 |
| Plans, land and construction for improvement and realignment of existing highway. | |
| 5. Mamalahoa Highway, North Kona, Hawaii | 200,000 |
| Plans, land and construction for improvements to Mamalahoa Highway from Honokahau to Honalo area. | |
| 6. Pahoia-Pohoiki Road, Hawaii | 100,000 |
| Land acquisition, plans and construction for road, and other necessary appurtenances. | |
| 7. Honokahau Boat Harbor, Kona, Hawaii | 1,000 |
| Plans and construction for incremental dredging of remaining harbor basin and other improvements. Unencumbered balances in Item C71, Act 187, SLH 1970, to be used for this project in conjunction with new appropriation, notwithstanding lapsing provisions of Act 74, SLH 1972. | |
| 8. Wailoa River Facilities and Improvements, Hawaii | 50,000 |
| Plans and construction for small boat mooring facilities and repairs and maintenance of existing facilities in the Wailoa River Basin, Hawaii. | |

E. UNIVERSITY OF HAWAII

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| 1. Kamuela Extension Service Building, Hawaii | 20,000 |
| Equipment and other necessary appurtenances for the Kamuela Extension Service Building, Hawaii. | |

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2. Pilot Papaya Processing Plant	35,000
Plans and construction for remodeling of processing plant and other necessary appurtenances and equipment. To supplement prior appropriations under Act 218, SLH 1974, Section 7, Part IVA, Item F.3.	
F. DEPARTMENT OF EDUCATION	
1. Ka'u High and Pahala Elementary School, Hawaii	100,000
Plans, construction, equipment and other necessary appurtenances for a community school library including renovation to existing building.	
2. Pahoa High and Elementary School, Hawaii	100,000
Plans, construction, equipment and other necessary appurtenances for a community school library. To supplement prior appropriation.	
3. Waimea Community School Library, Hawaii	102,000
Plans, construction, equipment and other necessary appurtenances for a community school library. To supplement prior appropriation.	
G. DEPARTMENT OF HAWAIIAN HOME LANDS	
(To be expended by the Department of Hawaiian Home Lands)	
1. Panaewa Community Center, Hawaii	50,000
Land acquisition, plans, construction, and other necessary appurtenances for a community center in Panaewa, Hawaii.	
H. DEPARTMENT OF HEALTH	
1. Honokaa Hospital, Honokaa, Hawaii	150,000
Plans and construction for improvements to conformity with the life safety code.	
M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES	
1. Ethnic Cultural Building Complex, Hawaii	250,000
Construction for an ethnic cultural building complex on the Island of Hawaii, including site selection and landscaping. To supplement Item 72 A-D-1 of Act 218, SLH 1974.	
N. COUNTY OF HAWAII	
(To be expended by the County of Hawaii)	
1. Downtown Improvement, Hawaii	400,000
Plans and construction for improvements.	
2. Downtown Improvement (Hilo), Hawaii	250,000
Plans and construction for improvements.	
3. Holualoa Community Center, Hawaii	50,000
Plans, land acquisition, construction and other necessary appurtenances for development of a community center.	
4. Holualoa Community Center, North Kona, Hawaii	100,000
Plans and construction for a community center at Holualoa, Hawaii.	
5. Ka'u Community Center, Hawaii	100,000
Plans, land acquisition, construction, and other necessary appurtenances for development of community center.	
6. Kaumana Drive Improvements, Hawaii	100,000
Plans, land acquisition, construction, and other necessary appurtenances for improvements to Kaumana Drive, including resurfacing.	
7. Piihonua Road and Bridge, Hawaii	50,000
Plans, land acquisition, construction and other necessary appurtenances for the road and bridge improvement.	

8. Alii Drive Improvement, North Kona, Hawaii	50,000
Plans and construction for improvements to Alii Drive.	
9. Puainako Extension	200,000
Land acquisition and plans for a four-lane divided highway from Kanoelehua Avenue to a connection with the Saddle Road. Funds authorized under Act 218, SLH 1974, Section 6, Item H. 16 may be used for this purpose.	
10. Ainaola Drive Improvements, Hawaii	100,000
Kupulau to Malaai.	
Plans, land acquisition, construction, and other necessary appurtenances for road improvements.	
11. Middle Kei Road Improvements, South Kona, Hawaii	74,000
Plans and construction for improvements to Middle Kei Road from Shimizu Junction to Napoopoo-Kei Road Junction.	
12. Hilo Street Improvements, Hawaii	100,000
Plans, land acquisition, construction, and other necessary appurtenances for road improvements.	
13. Improvement of Saddle Road, Hawaii	150,000
Planning, land acquisition, construction and other necessary appurtenances for the improvement of the Saddle Road in Hawaii County.	
14. Kona Flood Control, Hawaii	200,000
Plans, land acquisition, construction and other necessary appurtenances for development of flood control facilities.	
15. Hilo Storm Drainage, Hawaii	75,000
Plans, construction, and other necessary appurtenances for storm drainage systems.	
16. Mt. View Drainage System, Hawaii	100,000
Plans, land acquisition, construction, and other necessary appurtenances for development of drainage system.	
17. Waimea Flood Control, South Kohala, Hawaii	50,000
Plans and construction for drainage system in Waimea, South Kohala, Hawaii.	
18. Kulaimano Sewerage System, Hawaii	250,000
Plans and construction. Funds to be expended by County of Hawaii.	
19. Hilo Sewerage System Phase IIIA, Hawaii	375,000
Plans, land acquisition, construction, and other necessary appurtenances for development of sewerage systems to serve Hilo College, the Second High School, and Iolani Street to Kilauea Street area.	
20. Papaikou-Paukaa Sewerage System, Hawaii	250,000
Plans, land acquisition, construction and other necessary appurtenances for sewerage system.	
21. Solid Waste Transfer, Kona, Hawaii	75,000
Plans and construction, equipment and site improvements for a transfer of solid waste facility.	
22. Solid Waste Transfer Station (Third District), Hawaii	75,000
Land acquisition, plans and construction for solid waste transfer facilities, including equipment.	
23. Solid Wastes Transfer Stations, Hawaii	75,000
Planning, land acquisition, construction and other necessary appurtenances of solid wastes transfer facilities, including equipment.	

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24. Solid Waste Pulverizer System, Kona, Hawaii	50,000
Planning, land acquisition, construction and other necessary appurtenances for a solid waste pulverizer system, including equipment.	
25. Kona Recreational Facilities, Hawaii	1,000
Land acquisition, plans and construction for incremental development of recreational facilities, including development of regulation 18-hole municipal course, complete with clubhouse and driving range facilities. Unexpended balances in Item P-17 of Act 187, SLH 1970, will be used for this appropriation, notwithstanding the lapsing provisions of Act 74, SLH 1972.	
26. Laupahoehoe School Swimming Pool, Hawaii	100,000
Plans and construction of swimming pool. To supplement prior appropriation.	
27. Honokaa Park, Hawaii	190,000
Land acquisition, plans, construction and other necessary appurtenances for development of Honokaa Park, Hawaii.	
28. Honokaa Park, Hawaii	50,000
Land acquisition, plans, construction and other necessary appurtenances for development of Honokaa Park, Hawaii.	
29. Honokaa Park, Hawaii	50,000
Plans for restrooms/locker facilities and community center (gymnasium, multi-purpose rooms).	
30. Panaewa Playground (Mamaki Street), Hawaii	100,000
Plans and construction for incremental development, including master plan.	
31. Panaewa Park, Hawaii	150,000
Plans, land acquisition, construction, and other necessary appurtenances for park facilities.	
32. Lokahi Park, Hawaii	175,000
Plans, construction, and other necessary appurtenances for development of park and facilities.	
33. Keaukaha Park Lights, Hawaii	150,000
Installation of park lights including plans, construction, and other necessary appurtenances.	
34. Keaukaha Shoreline Park, Hawaii	75,000
Plans, land acquisition, construction and other necessary appurtenances for development of park.	
35. Kulaimano Park, Hawaii	25,000
Plans, land acquisition, construction, and other necessary appurtenances for development of park.	
36. Keaau Field Lights, Hawaii	80,000
Planning, construction, and other necessary appurtenances for installation of field lights.	
37. Onomea Bay Park, Hilo, Hawaii	50,000
Land acquisition, planning, and construction for development of park, recreational and other public facilities and improvements.	
38. Volcano Playground, Hawaii	100,000
Plans and construction for incremental development, including master plan.	

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| 39. South Kohala Park Improvement, Hawaii | 50,000 |
| Plans and construction for improvements to existing facilities and development of new facilities at Spencer Park. | |
| 40. South Hilo Park Complex, Hawaii | 1,000 |
| Plans, land acquisition, construction, and other necessary appurtenances for a multi-purpose facility. Funds appropriated under Act 197, SLH 1971, section 2, part III, item K.26 shall be expended for this appropriation. | |
| 41. South Kona Community Park, Hawaii | 100,000 |
| Plans and construction for a community park in South Kona, Hawaii. | |

O. COUNTY OF HAWAII

(To be expended by Water Commission, County of Hawaii)

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| 1. Hilo Water System, Hawaii | 15,000 |
| Plans and construction for improvements to Hilo Water System. | |
| 2. Hilo Water System, Hawaii | 250,000 |
| Land acquisition, plans and construction for trunk line, pumps, storage tank facilities, and appurtenances. | |
| 3. North Hilo Water Development, Hawaii | 300,000 |
| Plans and construction for development of sources, storage facilities, and installation and replacement of trunk lines and appurtenances. Funds to be expended by County of Hawaii. | |
| 4. South Hilo Water Development, Hawaii | 300,000 |
| Land, plans and construction for development, including improvements to (a) Hilo Reservoir Well and Storage, (b) Honomu Water Development, (c) Wailea-Hakalau Water System, and (d) Pepeekeo Well. | |
| 5. South Hilo Water Development (Honomu) Hawaii | 100,000 |
| Land acquisition, plans and construction for development of Honomu water project. | |
| 6. Hamakua Water Development, Hawaii | 120,000 |
| Land acquisition, plans and construction for Paauiolo-Kukaiau trunk line, including source development and Kaa-o-Paauhau replacement of trunk lines. | |
| 7. Ka'u Water Development, Hawaii | 100,000 |
| Plans and construction for source development, land acquisition, storage facilities and installation of trunk lines and appurtenances. | |
| 8. Kehena Ditch Water Project, Hawaii | 300,000 |
| Land acquisition, plans and construction including development, pumps, pipelines and storage facilities at the Kehena Ditch Water Source. | |
| 9. Kulaimano Water Facilities, Hawaii | 50,000 |
| Plans, land acquisition, construction, and other necessary appurtenances for source development, storage facilities and installation of transmission lines. | |
| 10. Kulaimano Water Facilities, Hawaii | 100,000 |
| Plans, land acquisition, construction, and other necessary appurtenances for source development, storage facilities and installation of transmission lines. | |
| 11. Malama-Ki Water System, Hawaii | 250,000 |
| Land acquisition, plans and construction, including source development, pumps, pipelines and storage tank facilities (private funds may also be used for the purposes of this project). | |
| 12. North Kohala Water Development, Hawaii | 200,000 |
| Land acquisition, plans and construction for storage facilities, source development and installation and replacement of transmission lines and appurtenances. Funds to be expended by County of Hawaii. | |

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13. North Kohala Water Development, Hawaii	100,000
Land acquisition, plans and construction for source development, pump controls, storage facilities and appurtenances.	
14. Kona Water Development, Hualalai Road, Hawaii	300,000
Plans, land acquisition, and construction for storage facilities, installation of trunk line, and appurtenances. To be expended by the County of Hawaii Board of Water Supply.	
15. South Kona Water System, Kona, Hawaii	500,000
Planning and construction of water pipelines, storage tanks and appurtenances.	
16. Puna Water Development, Hawaii	100,000
Land acquisition, plans and construction for source development, storage facilities and installation of trunk lines and appurtenances.	
17. Puna Water Development, Hawaii	200,000
Plans and construction for source development, land acquisition, storage facilities and installation of trunk lines and appurtenances.	
C-1 DEPARTMENT OF TRANSPORTATION	
(To be expended by the Department of Transportation)	
1. Puna and Ka'u Boat Ramps, Hawaii	75,000
Plans and construction for small boat launching ramps, including improvement to existing ramps.	
F-1 DEPARTMENT OF EDUCATION	
1. Ka'u High and Pahala Elementary School, Hawaii	50,000
Plans and construction for additional education facilities, playgrounds and athletic facilities.	
2. Keaau Elementary and Intermediate School, Hawaii	50,000
Plans and construction for additional education facilities, playgrounds and athletic facilities.	
3. Mountain View Elementary and Intermediate School, Hawaii	50,000
Plans and construction for bus loading area, and supplement to community and school library.	
4. New Waiakea (Mauka) Elementary School, Hawaii	20,000
Master Plan and planning for new Waiakea (Mauka) Elementary.	
5. Waiakeawaena Elementary School, Hawaii	30,000
Planning and construction for extension of library and administration building, parking, equipment and appurtenances.	
H-1 DEPARTMENT OF HEALTH	
1. Ka'u Hospital, Hawaii	40,000
Plans and construction for improvements to facilities, including equipment.	
M-1 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES	
1. Naalehu Civic Center, Hawaii	15,000
Plans for state office building.	
N-1 COUNTY OF HAWAII	
(To be expended by the County of Hawaii)	
Department of Parks and Recreation	
1. Keaau Senior Citizens Center, Hawaii	50,000
Plans and construction for senior citizens center.	

2. Pahoia Playground, Hawaii Acquisition of land (7 Acres) and master planning.	20,000
3. Panaewa Playground (Mamaki Street) Hawaii Plans and construction for incremental development, including master plan.	100,000
4. Volcano Playground, Hawaii Plans and construction for incremental development, including master plan.	20,000
Department of Public Works	
5. Hawaii Belt Highway, Ka'u to Kona, Hawaii Plans and construction for improvement and realignment of existing highway.	100,000
O-1 COUNTY OF HAWAII (To be expended by the Hawaii Water Commission)	
1. Puna Water Development, Hawaii Plans and construction for source development, land acquisition, storage facilities and installation of trunk lines and appurtenances.	100,000
2. Volcano Water System, Hawaii Plans and construction for source development, land acquisition, storage facilities, transmission lines and appurtenances. Unexpended balances in Item B-43 of Act 187, SLH 1970, to be used to supplement this appropriation.	30,000
A-2 DEPARTMENT OF AGRICULTURE (To be expended by the Department of Agriculture)	
1. Hilo Pest Research Project, Hawaii Plans and construction for hothouse for pest research.	25,000
C-2 DEPARTMENT OF TRANSPORTATION (To be expended by the Department of Transportation)	
1. Hilo Airport, Hawaii Preliminary plans for new major seaward runway.	200,000
E-2 UNIVERSITY OF HAWAII	
1. University of Hawaii Hilo Campus, Hawaii Plans and construction for athletic facilities, including intercollegiate, intramural athletic equipment, supplies and related services.	35,000
2. University of Hawaii Hilo Campus, Hawaii Plans and construction for modernization and renovation of library facility.	50,000
F-2 DEPARTMENT OF EDUCATION	
1. Hilo High School, Hawaii Plans and construction for wood and metal shop.	240,000
2. Hilo Union School, Hawaii Supplements prior appropriation for construction of library administration building.	150,000
3. Kaumana School, Hawaii Plans for multi-purpose dining room.	40,000
4. Waiakea Intermediate School, Hawaii Plans for covered playcourt.	50,000

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G-2 DEPARTMENT OF HAWAIIAN HOME LANDS

(To be expended by the Department of Hawaiian Home Lands)

- | | |
|---|--------|
| 1. Hawaiian Homes Project, Hilo, Hawaii | 97,500 |
| Incremental planning for home replacement, new home construction, restoration, agricultural and other development in Keaukaha, Waiakea and Panaewa. | |

H-2 DEPARTMENT OF HEALTH

- | | |
|--|---------|
| 1. Hilo Hospital, Hawaii | 40,000 |
| Plans and construction for covered area at admitting office. | |
| 2. Hilo Hospital, Hawaii | 48,000 |
| Plans, construction and equipment for modernization of food service. | |
| 3. Hilo Hospital, Hawaii | 224,500 |
| Equipment, including ultra-sound, scintillating camera, dictaphone, X-ray equipment, fetal monitor, and computer services. | |

N-2 COUNTY OF HAWAII

(To be expended by the County of Hawaii)

- | | |
|---|---------|
| 1. Exposition Facility, Hawaii | 50,000 |
| Plans for construction of building in Hilo for fairs, carnivals and related uses. | |
| 2. Hilo Bayfront Beach Park, Hawaii | 150,000 |
| Plans, construction and equipment for development, including pavilion and multi-purpose canoe shed. | |
| 3. Paukaa Neighborhood Playground, Hawaii | 100,000 |
| Acquisition, planning and construction for development. | |

C-3 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- | | |
|---|---------|
| 1. Hawaii Belt Highway, Rock Catchers, Hawaii | 20,000 |
| Plans for first increment safety improvements including fence between Ma-lua and Laupahoehoe Gulches—1st increment. | |
| 2. Hawaii Belt Highway, Hawaii | 25,000 |
| Plans and construction for removing Hakalau Flume Overpass, Kamaee Station. | |
| 3. Honokaa-Waipio Road, Hawaii | 40,000 |
| Plans and construction of road to include stabilization and slope protec-tion. | |
| 4. Papaikou Junction Overpass, Hawaii | 100,000 |
| Acquisition of land, plans and construction for a pedestrian overpass at Papaikou Junction. | |

F-3 DEPARTMENT OF EDUCATION

- | | |
|--|--------|
| 1. Honokaa High and Elementary School, Hawaii | 48,000 |
| Plans for PE Building, locker-shower. | |
| 2. Honokaa High and Elementary School, Hawaii | 35,000 |
| Plans and construction for covered walkway to include night lights from Buildings J and K to bus/car area on Sakata or Tennis Court Street (new Honokaa Park). | |
| 3. Honokaa High and Elementary School, Hawaii | 42,000 |
| Plans for industrial arts, woodshops and drafting, covered walkways, ac-cess roads, equipment and appurtenances. | |

- 4. Honokaa School, Hawaii 10,000
Plans and construction for farm green house.
- 5. Kohala High and Elementary School, Hawaii 100,000
Plans and construction of physical education and gym facilities, showers and lockers. Funds to be supplemented from Items III E-12 and III E-13 of Act 197, SLH 1971 and Item III E-13 of Act 176, SLH 1972.
- 6. Laupahoehoe High and Elementary School, Hawaii 50,000
Plans and construction for walkway to agriculture and industrial arts shops.

N-3 COUNTY OF HAWAII

(To be expended by the County of Hawaii)

Department of Parks and Recreation

- 1. Kamehameha Park, Hawaii 100,000
Construction of gymnasium and related facilities at Kamehameha Park. Funds to be supplemented from Item F-172 of Act 187, SLH 1970, unused portions of Item III K-29 of Act 197, SLH 1971, and Item I G-5 of Act 218, SLH 1974.

Department of Public Works

- 1. Homestead Road, Hawaii 30,000
Planning for road from Ahualoa to Pohakea.
- 2. Laupahoehoe Civic Center, Hawaii 30,000
To supplement prior appropriations.

O-3 COUNTY OF HAWAII

(To be expended by the Hawaii Water Commission)

- 1. Kulaimano Water System, Hawaii 100,000
Plans and construction for storage facilities and necessary appurtenances.
- 2. Water Line Project, Hawaii 20,000
Plans and construction for water line for diversification of agriculture in Third District.

C-4 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- 1. Milolii Small Boat Ramp, Kona, Hawaii 50,000
Plans and construction for a small boat ramp at Milolii, Kona, Hawaii.

F-4 DEPARTMENT OF EDUCATION

- 1. Kealakehe Elementary School, Hawaii 50,000
Plans and construction for a community-school library at Kealakehe School.
- 2. Konawaena Elementary School, South Kona, Hawaii 250,000
Plans and construction for a library at Konawaena Elementary School, including furniture and equipment.
- 3. Konawaena High and Intermediate School, Hawaii 300,000
Plans and construction for development of athletic field for physical education class use and athletic program. Supplement to prior appropriation.

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O-4 COUNTY OF HAWAII

(To be expended by the Hawaii Water Commission)

- | | |
|---|---------|
| 1. Water System, South Kona, Hawaii | 100,000 |
| Plans and construction for development of water system from Shimizu Junction along Middle Keel Road, including source development, land acquisition, storage facilities, and installation of trunk lines and appurtenances. | |

III. COUNTY OF MAUI

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

State Parks

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|--|--------|
| 1. Maui Motorcycling Park | 50,000 |
| Plans and construction of a motorcycling park at Kahakuloa, Maui. | |
| 2. Launiopoko State Park, Maui | 30,000 |
| Enclose Olowalu end of revetment wall and dredge swimming area of park and other improvements. | |

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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|--|---------|
| 1. Kamehameha III Highway, Molokai | 200,000 |
| Incremental resurfacing of highway toward east end of Molokai. | |

F. DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Baldwin High School | 100,000 |
| Renovation of electrical system in auditorium. | |
| 2. Iao School, Maui | 100,000 |
| Plans and construction of an 8-classroom building | |
| 3. Kamehameha III School, Lahaina | 10,000 |
| Soundproofing, air conditioning, acoustical tiles, and electrical line in portable bandroom. | |
| 4. Lahainaluna High School | 30,000 |
| Plans and construction of swimming pool. | |
| 5. Waihee School | 200,000 |
| Plans and construction of a playfield, including site work and grassing, fencing, draining improvement and equipment. | |

G. DEPARTMENT OF HAWAIIAN HOME LANDS

(To be expended by the Department of Hawaiian Home Lands)

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|--|---------|
| 1. Molokai-Recreational-Community Center Complex, Hoolehua | 425,000 |
| To supplement prior appropriation. | |

H. DEPARTMENT OF HEALTH

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|---|---------|
| 1. Maui Memorial Hospital | 75,000 |
| Purchase of Mammographic Machine for breast cancer detection. | |
| 2. Hale Makua, Maui | 731,000 |
| Grant-in-aid | |
| To supplement prior appropriation. | |
| (To be expended by the Department of Health) | |

N. COUNTY OF MAUI

(To be expended by the County of Maui)

Department of Parks and Recreation

1. West Maui Community Center, Maui Plans and construction.	9,000
2. Bike Path, West Maui Plans, land acquisition and construction of a bike path from Lahaina Civic Center to Puukoolii Road.	50,000
3. Maui Zoo Plans and construction to supplement prior appropriation.	150,000
4. Swimming Pool, Makawao, Maui Plans and construction for a swimming pool at Makawao, Maui.	125,000
5. Maui Bicycling Pathways Plans and construction of bicycling pathways.	100,000
6. Paukukalo Baseball Park, Maui Plans and construction of restroom facility including shower room and fencing.	50,000
7. Lahaina Civic Center Improvement of exist road to Honoapiilani Highway.	85,000

O. COUNTY OF MAUI

(To be expended by the Board of Water Supply, County of Maui)

1. Upper and Lower Kula Water Project To supplement prior appropriation.	1,780,000
2. Kalae Water Project, Molokai Improvements to Kalae Water System.	160,000
3. Kahului Airport-Paia-Kaua Water Project Incremental development of water system, including plans, land acquisition, source studies and improvements, construction of pipelines, reservoirs, pumping facilities, treatment plants and other appurtenances.	800,000
4. Kihei-Makena Water Project Incremental development of water system including plans, engineering studies, land acquisition, source studies and investigations and construction of pipelines, reservoirs, wells, pumping facilities, source development and other appurtenances.	2,500,000
5. Keanae Water Project Incremental development of water system including plans, engineering studies and construction of pipelines, reservoirs, treatment plants and other appurtenances.	150,000
6. Ulupalakua-Kanaio Water System Incremental development of water system including plans and construction of pipelines, reservoirs, pumping facilities and other appurtenances. Funds appropriated in Item II, K-5, Act 176, SLH 1972 may be used for this project.	1,000
7. Haiku-Makawao Water Project, Maui To supplement prior appropriation	89,000

A-1 DEPARTMENT OF AGRICULTURE

1. Vacuum Cooling Plant, Omaopio, Maui Plans and construction for improvements, including chain link fence and loading ramp. Supplements prior appropriations.	40,000
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ACT 195

C-1 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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|---|--------|
| 1. Kula Highway, Maui | 50,000 |
| Plans and construction for the widening and resurfacing of highway from Kaipoi Bridge to Keokea. Supplements prior appropriation. | |
| 2. Puunene Highway Improvements, Maui | 90,000 |
| Plans and construction for installation of traffic signal at intersection of Kamehameha Avenue and Puunene Avenue. | |

F-1 DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Haiku School, Maui | 35,000 |
| Plans and construction for a Performance Art Center. | |
| 2. Hana High and Elementary School, Maui | 359,000 |
| Plans and construction for the new Hana High and Elementary School. Supplements prior appropriation. | |
| 3. Hana High and Elementary School, Maui | 1,000 |
| Plans and construction for new Hana High and Elementary School. Unexpended balances of not more than \$340,000 in Item II-C-21 of Act 218, SLH 1974 may be used for this appropriation. | |
| 4. Kahului School, Maui | 35,000 |
| Plans and construction for a Performance Art Center. | |
| 5. Keanae School, Maui | 75,000 |
| Plans and construction for athletic facilities, including outdoor basketball and volleyball court and necessary equipment. | |
| 6. Lihikai School, Maui | 35,000 |
| Plans and construction for a Performance Art Center. | |
| 7. Makawao School, Maui | 5,000 |
| Plans and construction for installation of a safety fence on campus. | |
| 8. Maui High School, Maui | 50,000 |
| Plans and construction for an industrial shop, including auto shop and necessary equipment. | |
| 9. Maui High School, Maui | 50,000 |
| Plans and construction for a gymnasium. Supplements prior appropriations. | |

H-1 DEPARTMENT OF HEALTH

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|---|---------|
| 1. Half-way House, Maui | 100,000 |
| Plans and construction for new half-way home (HTH 430-Project D7A) | |
| 2. Maui Memorial Hospital, Maui | 50,000 |
| Plans and construction for storage room and to extend roof for emergency unit entrance. | |

N-1 COUNTY OF MAUI

(To be expended by the County of Maui)

Department of Parks and Recreation

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|--|---------|
| 1. Senior Citizens Center, Maui | 100,000 |
| Plans and construction and equipment for a Senior Citizens Center at the existing site of Kaunoa School. | |
| 2. Swimming Pool, Makawao, Maui | 125,000 |
| Plans and construction for a swimming pool at Makawao, Maui. | |

Department of Public Works

- 3. Rifle Range, Maui 100,000
Plans and construction for a rifle range.

O-1 COUNTY OF MAUI

(To be expended by the Maui Board of Water Supply)

- 1. Peahi Road Water Project, Maui 200,000
Plans and construction for improvements to old Peahi Road waterline.

F-2 DEPARTMENT OF EDUCATION

- 1. Baldwin High School, Maui 57,000
Plans and construction for renovation of old auto shop into electricity and electronics classroom and laboratory.
- 2. Kaunakakai Elementary School, Molokai 75,000
Plans and construction for installation of air-conditioning in library.
- 3. Kilohana Elementary School, Molokai 191,000
Supplemental funds to complete increment.
- 4. Kualapuu School, Molokai 11,000
Plans and construction for backstop for baseball on field.
- 5. Kualapuu School, Molokai 1,000
Plans and construction for library expansion. Unexpended balance in Item F-151 of Act 187, SLH 1970 will be used for this appropriation.
- 6. Lahainaluna High School, Hale Pa'i Printshop, Maui 10,000
Plans and construction for restoration, including reroofing.
- 7. Lahainaluna High School, Maui 665,000
Supplemental funds for the construction of a gymnasium.
- 8. Lanai High and Elementary School, Lanai 80,000
Supplemental appropriation for the construction of a four-classroom building.
- 9. Maunaloa Elementary School, Molokai 40,000
Plans and construction for repair and maintenance of school building.
- 10. Molokai High and Intermediate School, Molokai 329,000
Supplemental appropriation to construct music building.
- 11. Wailuku Elementary School, Maui 10,000
Construction of covered walkways between buildings that do not presently have them.

N-2 COUNTY OF MAUI

(To be expended by the County of Maui)

Department of Parks and Recreation

- 1. West Maui Community Center, Maui 31,000
Plans and construction.

IV. CITY AND COUNTY OF HONOLULU

H. DEPARTMENT OF HEALTH

(To be expended by the Department of Health)

- 1. Queen's Medical Center 250,000
Grants-in-aid for plans, construction and equipment for hospital facilities.
- 2. St. Francis Hospital 250,000
Grants-in-aid for plans, construction and equipment for hospital facilities.

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| 3. Kuakini Hospital | 250,000 |
| Grants-in-aid for plans, construction and equipment for hospital facilities. | |
| 4. Kahuku Hospital | 250,000 |
| Grants-in-aid for plans, construction and equipment for hospital facilities. | |
| 5. Wahiawa General Hospital | 250,000 |
| Grants-in-aid for plans, construction and equipment for hospital facilities. | |
| 6. Kapiolani Maternity and Gynecological Hospital | 250,000 |
| Grants-in-aid for plans, construction and equipment for hospital facilities. | |

N. CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

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|---|-----------|
| 1. Mass Transit System, Oahu | 6,000,000 |
| Land, plans and construction for development of a mass transit system. Above state funds to be matched by the City and County of Honolulu; provided that UMTA grants 80% federal funding for transit system, and provided further that the A-95 Agency for Honolulu enters into an agreement with the Metropolitan Planning Organization (MPO) for transportation planning. | |

B-1 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

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|--|-----------|
| 1. Heeia Meadowlands/Heeia Marshland, Oahu | 130,000 |
| Funds for appraisal, survey and title search, 518 acres, Tax Key 4-6-16, Oahu. Ultimate acquisition for park purposes. | |
| 2. Heeia Land Acquisition Project, Oahu | 300,000 |
| Acquisition of Heeia fishpond and Matson Point, Oahu—Tax Key Map 4605, parcels 1 through 12, for an educational cultural center park. (Unencumbered balances from Item I-K-20 of Act 197, SLH 1971, and unencumbered balances from Item IV-A-2, section 7 of Act 218, SLH 1974, shall be used for this project in conjunction with the new appropriation.) | |
| 3. Moku O Loe Island Park (Coconut Island), Oahu | 1,000,000 |
| Acquisition, plans and development for a state park. | |
| 4. Sacred Falls, Oahu | 1,500,000 |
| Acquisition, planning and development of 1554 acres, more or less, at Kaluanui, Koolauloa, Oahu, Hawaii, otherwise known as Sacred Falls and more particularly identified by tax keys: 5-3-11-01; 5-3-09-02, 03, 39, 50, 51, 52, 53, 54, 55, 56; 5-3-10-01, 03, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 29; 5-3-11-09 for park purposes. | |

C-1 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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|--|---------|
| 1. Kamehameha Highway Improvements | 25,000 |
| Preliminary engineering for improvements to Kamehameha Highway between Kahaluu Park and Laie Corporation Yard, Laie, Oahu. | |
| 2. Kahekili Highway, Oahu | 25,000 |
| Plans and construction of a bikeway from Hui Iwa Road to Ahuimanu Road on Kahekili Highway. | |
| 3. Kaneohe Bay Drive, Oahu | 150,000 |
| Plans and construction of an overpass in the vicinity of Mokulele Street. | |

F-1 DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Kaneohe Elementary, Oahu | 1,000 |
| Plans and construction of an administration building. (To be supplemented by funds from Item II-6-17, Act 68, SLH 1971 (A-34), and Act 197, SLH 1971 (I-B1). Notwithstanding Act 74, SLH 1972, the unencumbered balances from Item F, Act 187, SLH 1970 (B-9), shall be used for this project.) | |
| 2. Benjamin Parker School, Kaneohe, Oahu | 100,000 |
| Plans and construction for additional playground area and security fencing. | |

N-1 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

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|--|---------|
| 1. Kailua Recreational Facilities, Oahu | 40,000 |
| Plans and construction for playing fields and other sports events. Unexpended balances in Item IV-J-60 of Act 218, SLH 1974, will be used for this appropriation. | |
| 2. Laie Beach Park (Pounders Beach), Oahu | 500,000 |
| Acquisition of 14 acres of Pounders Beach Property (5-5-01 and 5-5-02). To be expended by City and County of Honolulu. | |
| 3. Malaekahana Beach Park, Oahu | 150,000 |
| Acquisition of 30 acres (5-8-03 and 5-8-01). To be supplemented by funds from Item B-111, section 1 of Act 155, SLH 1969; Item H-4, section 3 of Act 68, SLH 1971. | |
| 4. Waimanalo, Oahu | 100,000 |
| Construction of baseball field, landscaping and grassing on Lot 41, General Lease #S-4321, Tax Key 4-1-10-02, 20.62 acres recreational campsite, Waimanalo, Oahu. | |
| 5. Kailua Beach Park, Oahu | 25,000 |
| Grant-in-aid to City and County of Honolulu for improvements to boat launching ramp at Kailua Beach Park. | |
| 6. Dike Road, Kailua, Oahu | 39,000 |
| Drainage, compaction and soil bearing study. | |
| 7. Ulumanu Drive, Kailua, Oahu | 100,000 |
| Extension of Ulumanu Drive to the vicinity of Keolu Drive. | |
| 8. Luluku Road Improvement | 190,000 |
| Plans and construction of improvements to Luluku Road, to Kamehameha Highway. | |

F-2 DEPARTMENT OF EDUCATION

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| 1. Ahuimanu Elementary School, Kahaluu, Oahu | 5,000 |
| Plans and construction for playground equipment. | |
| 2. Castle High School, Oahu | 3,000 |
| Plans and construction for improvements, including auditorium. (Unexpended balances in Item C-77 of Act 68, SLH 1971, may be used for this appropriation.) | |
| 3. Kaaawa Elementary School, Kaaawa, Oahu | 1,000 |
| Plans and construction for paved playcourt. (Unexpended balances in Item I-E-39 of Act 197, SLH 1971 may be used for this appropriation.) | |
| 4. Kahaluu Elementary School, Kaneohe, Oahu | 30,000 |
| Plans and construction for drainage improvements. | |

ACT 195

N-2 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Ahuimanu Neighborhood Park, Kahaluu, Oahu 60,000
Plans and construction for tennis courts.
2. Kualoa Regional Park, Kaaawa, Oahu 250,000
Plans and construction for development.

Department of Public Works

3. Kahuluu Road Projects, Kahuluu, Oahu 100,000
Plans and construction for resurfacing of Pulama Road, Ahilama Road, Lamaula Road, Ahaolelo Road, Mapele Road, Kamakai Road, Lamalama Place, Lamaula Place and Kamakai Place.
4. Puuowaa Street, Hauula, Oahu 200,000
Land acquisition, plans and construction for drainage improvements.
5. Puuowaa Street Drainage Project, Oahu 1,000
Land acquisition, and plans and construction of a pipe and open channel system from Kamehameha Highway to Hanaimoa Street. (Unexpended balances in Item N-41 and Item N-42 of Act 187, SLH 1970, may be used for this appropriation.)

C-3 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Kahekili Highway Pedestrian Walkway, Oahu 50,000
Plans and construction for pedestrian walkway and other safety improvements from Likelike Highway to Keaahala Road.
2. Kahekili Highway Bikeway, Oahu 50,000
Plans and construction for bikeway from Likelike Highway to Kamehameha Highway.
3. Kahekili Highway Pedestrian Safety Improvements, Oahu 120,000
Plans and construction for pedestrian safety improvements at Kuluokee Street, including pedestrian overpass.
4. Kahekili Highway, Oahu 50,000
Planning and construction of a bikeway on Kahekili Highway running from Likelike Highway to Keaahala Road.
5. Kalaniana'ole Highway, Oahu 50,000
Planning and construction of a sidewalk on the mauka side of Kalaniana'ole Highway between Uluhala Street and Maunawili Elementary School.

F-3 DEPARTMENT OF EDUCATION

1. Castle High School, Oahu 380,000
Plans and construction for improvements, including auditorium. (Unexpended balances in Item C-77 of Act 68, SLH 1971, may be used for this appropriation.)
2. Castle High School, Oahu 174,000
Supplementary funds for construction of an auditorium.
3. Castle High School, Oahu 1,000
Plans and construction for improvements to athletic field. (Unexpended balances in Items F-7 of Act 187, SLH 1970, may be used for this appropriation.)

4. Castle High School, Oahu	50,000
Plans and construction for a covered recreation facility at existing parking lot.	
5. Kaelepulu Elementary School, Oahu	1,000
Plans and construction for kitchen and multi-purpose dining room. (Unexpended balances in Item C-60 of Act 68, SLH 1971, may be used for this appropriation.)	
6. Kahuku High and Elementary School, Oahu	1,000
Plans and construction for replacement facilities, including manufacturing kitchen, multi-purpose dining room and gymnasium and relocation of tennis court. (Unexpended balances in Items C-11, C-17, C-31, Part IV, Section 86 of Act 218, SLH 1974, and item F-7 of Act 187, SLH 1970, may be used for this appropriation.)	
7. Kailua High School, Oahu	45,000
Plans and construction for improvements to gymnasium, including renovation.	
8. Kailua High School, Oahu	1,000
Plans and construction for improvements including renovation to kitchen. (Unexpended balances of Items 30 and 84-a of Act 202, SLH 1972, may be used for this appropriation.)	
9. Kailua Intermediate School, Oahu	1,000
Construction for music building. (Unexpended balances in Item 22 of Act 218, SLH 1974, may be used for this appropriation.)	
10. King Intermediate School, Oahu	125,000
Planning and construction for an all-purpose student shelter.	
11. Kaneohe Elementary School, Oahu	20,000
Plans and construction for improvements.	
12. Kaneohe Elementary School, Oahu	85,000
Planning and construction for restroom facilities in the playground area.	
13. Kaneohe Elementary School, Oahu	10,000
Plans and construction for improvements including lighting of makai and mauka parking lots.	
14. Maunawili Elementary School, Oahu	5,000
Planning and construction for a hollow tile windbreak fronting the administration building.	
15. Maunawili Elementary School, Oahu	6,000
Planning and construction for an extension to the lanai fronting the administration building.	
16. Castle High School, Oahu	25,000
Plans and construction for a covered area adjacent to cafetorium, including site improvements.	
17. Koolau Village, Kaneohe	55,000
Plans and construction of a recreational center.	

N-3 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Kawainui Marsh Study, Oahu	100,000
Basic scientific studies of hydrology, geology and topography, ecology, water quality analysis, land uses, special features and archaeology, and recreation demand.	

ACT 195

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| 2. Maunawili Park, Oahu | 200,000 |
| Plans and construction for development of new park. To supplement prior appropriation. | |

Department of Public Works

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| 3. Highway Improvements, Honolulu-Bound Bus Shelters, Oahu | 20,000 |
| Plans and construction for bus shelters on Kamehameha Highway (vicinity of Kapalai Road, Likelike Highway, and Halekou Road), on Kaneohe Bay Drive (vicinity of Makalani Street), on Kalaniana'ole Highway (vicinity of Castle Memorial Hospital and across Maunawili Road.) | |
| 4. Kailua Road, Oahu | 75,000 |
| Planning and construction of dual bikeways going in opposite directions from Maunawili to Kailua. | |
| 5. Maunawili Road, Oahu | 125,000 |
| Improvements, including street widening of Maunawili Road. | |

F-4 DEPARTMENT OF EDUCATION

- | | |
|---|---------|
| 1. Kailua Elementary School, Oahu | 50,000 |
| Plans and construction for ground improvements. | |
| 2. Kailua High School, Oahu | 1,000 |
| Plans and construction for kitchen. To be supplemented by funds from Item C-30 of Act 202, SLH 1972. | |
| 3. Kailua Intermediate School, Oahu | 50,000 |
| Plans and construction for sound-proofing of the music facility. | |
| 4. Kailua Intermediate School, Oahu | 200,000 |
| Plans and construction for renovation of science classrooms. | |
| 5. Kailua Intermediate School, Oahu | 1,000 |
| Plans and construction funds for a music building. (Unexpended balances in Item III-C-22 of Act 202, SLH 1972 will be used for this appropriation.) | |
| 6. Kailua Intermediate School, Oahu | 10,000 |
| Plans and construction for repairs and replacement of plumbing fixtures and windows in the physical education facilities. | |
| 7. Kainalu Elementary School, Oahu | 45,000 |
| Plans and construction for a paved playcourt. | |
| 8. Kainalu Elementary School, Oahu | 1,000 |
| Plans and construction for library. To be supplemented by funds from Item C-30 of Act 202, SLH 1972. | |
| 9. Kalaheo High School, Oahu | 41,000 |
| Plans and construction for painting and general ground improvements. | |
| 10. Kalaheo High School, Oahu | 200,000 |
| Plans and construction for a gymnasium. | |
| 11. Kalaheo High School, Oahu | 1,000 |
| Plans and construction for athletic facilities and ground improvements. To be supplemented by funds from Item C-30 of Act 202, SLH 1972. | |
| 12. Lanikai Elementary School, Oahu | 5,000 |
| Plans and construction for a fence. | |

N-4 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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|---|---------|
| 1. Kailua Beach Park, Oahu | 100,000 |
| Land acquisition. (To be matched by the City and County of Honolulu.) | |
| 2. Kailua Field, Oahu | 320,000 |
| Plans and construction for a gymnasium. (To be matched by the City and County of Honolulu.) | |
| 3. Kailua Recreational Facilities, Oahu | 50,000 |
| Plans and construction for ball-fields in Kailua, Oahu. | |

Department of Public Works

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| 4. Hamakua Road, Kailua, Oahu | 100,000 |
| Planning, land acquisition and completion of Hamakua Road, Kailua, Oahu. | |
| 5. Kailua, Oahu | 50,000 |
| Plans and construction for bikeways. (To be matched by the City and County of Honolulu.) | |

Others

- | | |
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| 6. Police Department of Honolulu, Oahu | 75,000 |
| Purchase of equipment. | |

C-5 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation.)

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|---|--------|
| 1. Kalaniana'ole Highway, Oahu | 92,000 |
| Plans and construction for highway improvements on Kalaniana'ole Highway from the vicinity of Saddle City towards Waimanalo. Supplements prior appropriation. | |

E-5 UNIVERSITY OF HAWAII

- | | |
|---|--------|
| 1. Waimanalo Experimental Farm, Oahu | 70,000 |
| Plans and construction for controlled environment structure for crops and improvement to existing facilities. | |

F-5 DEPARTMENT OF EDUCATION

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| 1. Blanche Pope Elementary School, Oahu | 10,000 |
| Plans and construction for walkway and grounds improvement. | |
| 2. Castle High School, Oahu | 100,000 |
| Plans and construction for auditorium. Supplements prior appropriation. | |
| 3. Kaelepulu Elementary School, Oahu | 10,000 |
| Plans and construction for water fountains and continuation of existing fencing. | |
| 4. Kahului School, Maui | 1,000 |
| Plans, construction and equipment for teachers' workroom. Funds in Item F-150 of Act 187, SLH 1970 may be used for this appropriation. | |
| 5. Kailua High School, Oahu | 50,000 |
| Plans and construction for renovation to gymnasium. | |
| 6. Keolu Elementary School, Oahu | 1,000 |
| Plans and construction for library. Unencumbered balances in Items 30 and 84a of Act 202, SLH 1972, may be used for this project. | |

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7. Keolu Elementary School, Oahu	10,000
Planning and construction for regrading grass area between boundary and Building A.	
8. Keolu Elementary School, Oahu	150,000
Planning and construction of administration building.	
9. Keolu Elementary School, Oahu	5,000
Planning and construction for extension of water pipes with sprinkler system.	
10. Lahaina High and Intermediate School, Maui	1,000
Plan and construct classrooms and sitework. Funds in Item 72-G-105 of Act 218, SLH 1974 may be used for this appropriation.	
11. Pukalani Elementary School, Maui	1,000
Plans and construction for classrooms, sitework and cafetorium. Unencumbered balances in Item F-144 of Act 187, SLH 1970, and Item II-E-3 of Act 197, SLH 1971, may be used for this project.	
12. Waimanalo Elementary and Intermediate School, Oahu	35,000
Plans and construction for renovation of learning resource center and arts/crafts room.	
13. Waimanalo Elementary and Intermediate School, Oahu	1,000
Plans and construction for renovation to science classroom. Unencumbered balances in Items 30 and 84a of Act 202, SLH 1972, may be used for this project.	
14. Washington Intermediate School, Oahu	1,000
Plans and construction for improvements and renovations to existing facilities and grounds. Funds in Item I-F-130 of Act 197, SLH 1971, may be used for this appropriation.	
15. Washington Intermediate School, Oahu	1,000
Plans and construction to improve and renovate existing facilities. Funds in Item F-32 of Act 187, SLH 1970, may be used for this appropriation.	

I-5 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

1. Kailua Recreational Facilities, Oahu	1,000
Plans and construction for playing fields and other sports events. Unexpended balances in Item IV-J-60 of Act 218, SLH 1974, will be used for this appropriation.	

N-5 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Keolu Playground, Oahu	100,000
Plans and construction for covering of basketball and volleyball courts.	
2. Waimanalo Athletic Complex, Oahu	110,000
Plans for a new athletic complex in Waimanalo. Supplements prior appropriation.	

B-6 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Kaiaka Point Park	500,000
Land acquisition	

- 2. Aiea Bay, Pearl Harbor, Oahu 1,000
Acquisition and development of Aiea Bay, Pearl Harbor, Oahu, into a state park and recreational area to be expended by Department of Land and Natural Resources. Unexpended balances in Item J-12 of Act 218, SLH 1974, will be used for this appropriation.

C-6 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- 1. Moanalua Road Widening 600,000
Land acquisition, plans and construction for widening of Moanalua Road from Lalauao Stream to Aiea interchange.
- 2. Kunia Road Safety Improvements, Oahu 1,000
Plans and construction of traffic signals and other safety improvements for Kunia Road in the vicinity of Kunia Interchange, funds authorized under Item IV-B-3 of Act 218, SLH 1974, will be used for this project in lieu of the undercrossing.

E-6 UNIVERSITY OF HAWAII

- 1. University of Hawaii, Waialeale Livestock Research Station 300,000
Plans and construction of improvements to livestock and feed facilities.

F-7 DEPARTMENT OF EDUCATION

- 1. Mililani 4th Elementary, Oahu 1,000
Land acquisition and planning for the first increment. Unexpended balances in Items G-63 and G-80 of Act 218, SLH 1974, may be used for this project.
- 2. Mililani 4th Elementary School, Oahu 1,000
Land, plans and construction for classrooms and site improvements. Unexpended balances in Items G-63 and G-80 of Act 218, SLH 1974, may be used for this project.
- 3. Momilani Elementary School, Oahu 249,000
Plans and construction of play fields, play courts and supporting grounds and site improvements.
- 4. Nanakuli High School, Oahu 524,000
Plans, construction and purchase of equipment for gymnasium.
- 5. Pearl City High School, Oahu 225,000
Land acquisition, plans, and construction for a gymnasium complex including ground and site improvements.
- 6. Waialua Elementary School, Oahu 133,800
Plans and construction for paved playcourt.
- 7. Waianae High School, Oahu 20,000
Plans and construction for installation of security lighting.
- 8. Waianae High School 225,000
Plans and construction for improvements and renovations to the gymnasium at Waianae High School.
- 9. Waipahu High School, Oahu 224,000
Plans and construction for library.
- 10. Waipahu Intermediate School, Oahu 150,000
Plans and construction for renovation of general purpose classrooms into special classrooms for special education.

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N-7 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

1. Crestview-Seaview Neighborhood Park 50,000
Plans and construction for ball fields, comfort station and courts.
2. Mililani District Park, Oahu 450,000
Plans and construction for ball fields, comfort station, courts, and a gymnasium/recreation center.
3. Nanakuli Interceptor Sewer 550,000
Construction
Grant-in-Aid to the City and County of Honolulu for sewerage construction.

O-7 CITY AND COUNTY OF HONOLULU

(To be expended by the Board of Water Supply, City and County of Honolulu)

1. Mikilua Valley Water System 470,200
Grant-in-aid to city and county of Honolulu for plans and construction of improvements to Mikilua Valley water system, including Ulehawa Road.
2. Fresh Water Park, Wahiawa, Oahu 225,000
Supplements appropriation for planning, land acquisition and construction.

D-8 DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by the Department of Planning and Economic Development)

1. Pearl City-Pearl Ridge Comprehensive Plan, Oahu 50,000
Development of a comprehensive master plan which will provide a positive base for a viable urban community capable of qualitative living standards for residents of Pearl City-Pearl Ridge. This appropriation may be supplemented by federal funds.

F-8 DEPARTMENT OF EDUCATION

1. Highlands Intermediate School, Oahu 200,000
Plans and construction for renovation of nine classrooms for the science program, including furniture and equipment purchases.
2. Manana Elementary School, Oahu 50,000
Plans and construction for a parking lot, including ground and site improvements.
3. Momilani Elementary School, Oahu 35,000
Plans and construction for a covered walkway from classrooms to the dining room.
4. Pearl City Elementary School, Oahu 20,000
Plans and construction for a 6-foot chain link fence, including ground and site improvements.
5. Pearl City High School, Oahu 380,000
Plans and construction for a music building, including ground and site improvements.
6. Pearl City High School, Oahu 75,000
Plans and construction of a library, including ground and site improvements.
7. Waiiau II Elementary School, Oahu 60,000
Plans and construction for an administration facility and a library.

8. Pearl City High School, Oahu	165,000
Plans and construction for a baseball field, including a backstop, scoreboard, and ground and site improvements.	
9. Pearl City Highlands Elementary School, Oahu	20,000
Plans and construction for ground and site improvements.	
10. Pearl Ridge Elementary School, Oahu	50,000
Plans and construction for a sprinkler system and ground and site improvements.	
11. Waiiau II Elementary School, Oahu	20,000
Plans and construction for a chain link fence, and ground and site improvements.	
12. Waimalu Elementary School, Oahu	40,000
Plans and construction for renovation of a classroom into an administration facility, and ground and site improvements.	
13. Palisades Elementary School, Oahu	20,000
Plans and construction of a parking lot and automatic sprinkler system.	

H-8 DEPARTMENT OF HEALTH

1. Waimano Training School and Hospital, Oahu	30,000
Plans and construction of two three-bedroom homes, including ground and site improvements.	

M-8 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

1. Hale Mohalu Site, Oahu	50,000
Plans and construction of a Little League Stadium on the present Hale Mohalu Hospital site.	

N-8 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Pacific Palisades, Oahu	200,000
Plans and construction of a community swimming pool in Pacific Palisades.	
2. Pearl City Recreation Center, Oahu	35,000
Resurface park and baseball diamond, including ground and site improvements.	

C-9 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Farrington Highway, Oahu	70,000
Plans and construction for installation of traffic lights at Leokane Street.	

F-9 DEPARTMENT OF EDUCATION

1. August Ahrens School, Oahu	45,000
Plans and construction for cafeterial van and installation of sprinkler.	
2. Kipapa Elementary School, Oahu	155,000
Plans and construction for classroom buildings.	
3. Lehua Elementary School, Oahu	25,000
Plans and construction for custodial storage facility, chain link fence, ground and site improvements.	
4. Solomon Elementary School, Oahu	5,000
Plans and construction for chain link fence.	

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5. Waipahu Community Library, Oahu Plans and construction for library.	100,000
6. Waipahu High School Gym, Oahu Plans and construction for gym.	700,000
7. Waipahu High School, Oahu Plans and construction for library.	196,000
I-9 DEPARTMENT OF DEFENSE	
1. Wahiawa National Guard Armory, Oahu Plans and construction for installation of backboards for basketball.	4,000
N-9 CITY AND COUNTY OF HONOLULU (To be expended by the City and County of Honolulu)	
Department of Parks and Recreation	
1. Crestview-Seaview Multi-purpose building, Oahu Plans and construction for a multi-purpose building. Unexpended balance in Item IV-B-3 of Act 218, SLH 1974, may be used for this appropriation.	100,000
Department of Public Works	
2. Waipahu Street Improvements, Oahu Plans and construction for walkway.	100,000
C-10 DEPARTMENT OF TRANSPORTATION (To be expended by the Department of Transportation)	
1. Farrington Highway, Oahu Plans and construction for traffic control lights at major intersections along Waianae Coast.	50,000
2. Farrington Highway, Oahu Plans and construction of median opening on Farrington Highway at Waiomea Street, Nanakai Gardens.	30,000
3. Farrington Highway, Oahu Plans and construction of drainage system on Farrington Highway in Nanakuli area.	60,000
F-10 DEPARTMENT OF EDUCATION	
1. Barber's Point Elementary School, Oahu Plans and construction for paved playcourts, fencing and site improvements.	55,000
2. Campbell High School, Oahu Plans and construction for paved playcourts, fencing, drainage and site improvements.	80,000
3. Ewa Beach Elementary School, Oahu Plans for a dining room.	50,000
4. Nanaikapono Elementary School, Oahu Plans and construction for improvements to the library facility.	11,000
5. Nanakuli Second Elementary School, Oahu Plans for a serving kitchen, multi-purpose dining room building and site improvements.	90,000
6. Nanakuli High School, Oahu Plans and construction for a gymnasium.	65,000

7. Nanaikapono Elementary School, Oahu	40,000
Plans and construction for renovations to kitchen-dining room facility, macadam walkways and planning and construction of ground and site improvements.	
8. Waianae Elementary School, Oahu	30,000
Plans and construction for installation of electrical fire alarm system and chain link fence.	
9. Maili Elementary School, Oahu	80,000
Plans and construction for connection of existing sanitary lines to sewer trunk lines, filling in of cesspools, installation of chain link fence and other ground improvements.	
10. Makaha Elementary School, Oahu	9,000
Plans and construction for installation of security lights.	
11. Nanaikapono Elementary School, Oahu	10,000
Plans and construction for installation of security screens and lights.	
12. Makaha Elementary School, Oahu	10,000
Plans and construction for installation of chain link fence between the school and park.	
13. Makakilo Elementary School, Oahu	50,000
Plans and construction for ground and site improvements.	
14. Mauka Lani Elementary School, Oahu	50,000
Plans for a dining room.	

N-10 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Ewa Beach Park, Oahu	50,000
Plans and construction for installation of parking lot lights.	
2. Ewa Beach Community Park, Oahu	10,000
Plans and construction for installation of playground equipment.	
3. Ewa Beach Community Park, Oahu	330,000
Plans and construction for a swimming pool.	
4. Honokai Hale Community Park, Oahu	15,000
Plans and construction for playground equipment for the Honokai Hale Community Park.	
5. Puuloa Park, Oahu	10,000
Plans and construction for installation of playground equipment.	
6. Nanakuli Recreation Park, Oahu	150,000
Plans and construction for a wading pool for young children and architected playground equipment.	
7. Piliilaau Park Facilities, Oahu	80,000
Plans and construction for up-grading of existing basketball courts, tennis courts, volleyball courts, and baseball field night lights.	
8. Nanakuli Recreation Park, Oahu	17,000
Plans and construction for repairs of the pavilion roof, installation of a more secure locking system for the pavilion doors, installation of security lights around the pavilion, and installation of a fence.	
9. Ewa Beach Community Park, Oahu	33,000
Plans and construction for a sidewalk on the North Road adjacent to the fence around Ewa Beach Community Park.	

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O-10 CITY AND COUNTY OF HONOLULU

(To be expended by the Board of Water Supply)

1. Waianae Valley Road Waterline, Oahu 35,000
Plans and construction for an eight-inch waterline in Waianae Valley Road, between parcels 53 and 54, tax map key 8-5-04

B-11 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Wahiawa Fresh Water Park, Oahu 25,000
Supplemental appropriation for planning and development.

C-11 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Waialua Drainage, Waialua, Oahu 50,000
Supplement appropriation for the improvement of surface water drainage facilities on Farrington Highway between Kuhi Street and 67-381 Farrington Highway.
2. Poamoho Bridge Lights, Poamoho, Oahu 10,000
Planning and construction for lights on Kamehameha Highway.
3. Haleiwa Boat Harbor, Haleiwa, Oahu 20,000
Planning and construction of a pavilion type structure.

F-11 DEPARTMENT OF EDUCATION

1. Kaala Elementary School, Wahiawa, Oahu 8,000
Planning and construction of a concrete sidewalk fronting the school.
2. Waialua High School, Waialua, Oahu 100,000
Planning and construction for the installation of a projection room and renovation of existing auditorium and chairs.
3. Waialua High School, Waialua, Oahu 70,000
Planning and construction for the installation of a 2-way inter-com system throughout school.
4. Waialua High School, Waialua, Oahu 75,000
Planning and construction of Industrial Arts classrooms.
5. Waialua High School, Waialua, Oahu 15,000
Planning and construction for paving the road around the shop buildings and to custodians' cottage.
6. Waialua High School, Waialua, Oahu 8,000
Planning and construction for improvements to the spray booth; construct tile wall and motorized door.
7. Leilehua High School, Wahiawa, Oahu 20,000
Supplemental appropriation for planning and construction of an official's and announcer's booth at the Leilehua High School football field.
8. Leilehua High School, Wahiawa, Oahu 1,000
Supplemental appropriation for planning and construction of playcourt/tennis court and ground improvements. (Unused funds authorized under Act 187, SLH 1970, Item No. F-96, SLH 1970, may be used for this project.)
9. Wahiawa Intermediate School, Wahiawa, Oahu 133,000
Planning and construction for covering the present physical education area used for basketball, volleyball, and tennis.
10. Haleiwa Elementary School, Haleiwa, Oahu 100,000
Plans and construction for air conditioning the library.

- 11. Sunset Beach Elementary School, Sunset Beach, Oahu 27,000
Plans and construction for asphalt footpath along makai side of Kamehameha Highway from entrance of Sunset Elementary School towards Haleiwa to the intersection of Kamehameha Highway and Ke Nui Road.

I-11 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

- 1. Elderly Housing, Waialua, Oahu 50,000
To admit federal funds in the construction of federally-aided low-income rate housing for the elderly in Waialua. (Sum to be expended if bid exceeds federal appropriations. The sum may be expended also to community facilities.)

N-11 CITY AND COUNTY OF HONOLULU (GRANT-IN-AID)

(To be expended by the City and County of Honolulu)

- 1. Kaukonahua Stream Erosion and Flood Control, Waialua, Oahu 355,000
Construction of 3,600 feet of stream wall for Kaukonahua Stream and Kiki Stream along Mokuleia side bank in the Waialua Town Tract, Unit 2 and the Haleiwa side bank in Otake Camp areas including land acquisition. (To be matched by City and County of Honolulu)
- 2. Wahiawa Fred Wright Park, Wahiawa, Oahu 200,000
Planning and construction for lights on baseball diamond.
- 3. Wahiawa Recreation Center, Fred Wright Park, Wahiawa, Oahu 35,000
Provide pool heating and hot showers in dressing rooms. (Fund authorized under Act 187, SLH 1970, Item No. N-32, SLH 1970, may be used for this project; provided that any transfer of funds of this project may not be matched.)
- 4. Sunset Beach Parking, Haleiwa, Oahu 50,000
Planning and construction for off-street parking at Tax Key 5-9-01-38 in vicinity of Paumalu Bridge, Sunset.
- 5. Wahiawa Multi-Purpose Center, Wahiawa, Oahu 50,000
Appropriation for purchase of equipment.
- 6. Kaala Playground, Wahiawa, Oahu 70,000
Planning and construction for installation of flood lights for paved courts at Kaala Playground. (Grant-In-Aid)
- 7. Nakeke Place Eight-Inch Main, Wahiawa, Oahu 22,000
Planning and construction for installation of 500 feet of eight-inch main and appurtenance—hydrants, laterals, valves, valve boxes, etc. along Nakeke Place northward from Puu Place. The eight-inch main will remedy poor pressure and inadequate fire protection conditions along Nakeke Place.
- 8. Salt Lake District Park, Moanalua, Oahu 1,000
Acquisition of land, planning and construction and improvement of a new community park. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item IN-010 of Act 187, SLH 1970, for Salt Lake Community Park, Oahu (\$100,000) to be matched by the City and County of Honolulu (\$100,000), will be used for this appropriation.
- 9. Salt Lake Boulevard, Oahu 1,000
Plans, construction and improvements to Salt Lake Boulevard. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item IN-038 of Act 187, SLH 1970, for Salt Lake Boulevard, Oahu—plans, construction improvements to Salt Lake Boulevard (\$200,000), to be matched by the City and County of Honolulu (\$200,000) will be used for this appropriation.

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10. Salt Lake District Park, Moanalua, Oahu 1,000
Acquisition of land, planning and construction, and improvements of a new community park. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item IN-012 of Act 187, SLH 1970, for Little League Stadium, Oahu—Plans and construction of a Little League Stadium at Keehi Lagoon Park (\$400,000), to be matched by the City and County of Honolulu (\$100,000), will be used for this appropriation.
12. Windward Oahu Schools Improvement, Oahu 1,000
Planning and construction for improvements at Kahuku High and Elementary Schools and improvements to athletic field at Castle High School (this project to be supplemented by Item F-7 Act 187, SLH 1970, Item C-11, section 86 of Act 218, SLH 1974, Item C-31, section 86 of Act 218, SLH 1974)
13. Kalihi-Kai Elementary School, Oahu 1,000
Plans and construction of cafetorium at Kalihi-Kai Elementary School. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item IF65 of Act 187, SLH 1970, for Kalihi-Kai Elementary School, Oahu—Air conditioning and soundproofing of classrooms (\$120,000), will be used for this appropriation.
14. Kalihi-Kai Elementary School, Oahu 1,000
Plans and construction of cafetorium at Kalihi-Kai Elementary School. The unencumbered balance in Item IE 55 of Act 197, SLH 1971, for Kalihi-Kai Elementary School, Oahu—Soundproofing of 12 classrooms in Building “H” and “I” to shut out noise and supplemental construction funds for improvements (\$300,000), will be used for this appropriation.

C-12 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Kewalo Basin, Oahu 35,000
Planning, construction and installation of additional electrical outlets and facilities at Kewalo Basin for use by commercial fishermen and other users of harbor facilities.
2. Improvements to Materials Testing and Research Laboratory Site and Facility, Oahu 1,000
Plans and construction of improvements. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1C-026 of Act 187, SLH 1970, for improvements to materials testing and research laboratory site and facility (21,577.18), will be used to supplement this appropriation.
3. Moanalua Road, Oahu 115,000
Plans, land acquisition and construction for widening and re-alignment of Moanalua Road.
4. Land Acquisition at Pua Lane for Pedestrian Overpass, Oahu 1,000
Notwithstanding Act 74, SLH 1970, for land acquisition at Pua Lane for pedestrian overpass (15,000), will be used to supplement this appropriation.

F-12 DEPARTMENT OF EDUCATION

1. Aiea Elementary School, Oahu 34,000
Plans and construction for grading, grassing, sprinkling, and fencing.
2. Aiea High School, Oahu 45,000
Plan and construct adult education/lecture demonstration building.

3. Aliamanu Elementary School, Oahu	179,000
Supplement prior appropriation to plan and construct and purchase of equipment for expansion and improvements to library.	
4. Dole Intermediate School, Oahu	100,000
Plans and construction for renovation of band and chorus room for sound-proofing and air conditioning.	
5. Fern Elementary School, Oahu	200,000
Plans and construction to improve campus and grounds.	
6. Kaewai Elementary School, Oahu	1,000
Plans and construction for renovation of library. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-045 of Act 187, SLH 1970, for Kaewai Elementary School, Oahu—for renovation of library (30,000), will be used to supplement this appropriation.	
7. Kaiulani Elementary School, Oahu	100,000
Planning and construction for campus improvements to include parking, play-court, lighting, and field improvements.	
8. Kalakaua Intermediate School, Oahu	75,000
Planning and construction of music building, demolition of surplus classrooms, landscaping and campus improvements.	
9. Kalihi Elementary School, Oahu	1,000
Plans and construction for renovation of library. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-043 of Act 187, SLH 1970, for Kalihi Elementary School, Oahu—renovation of library (30,000), will be used to supplement this appropriation.	
10. Kalihi Elementary School, Oahu	1,000
Plans and construction for ground improvement for additional playground and for covered play area. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-051 of Act 187, SLH 1970, for Kalihi Elementary School, Oahu—ground improvement for additional playground and for covered play area (3,000), will be used to supplement this appropriation.	
11. Kalihi-Kai Elementary School, Oahu	1,000
Plans and construction and purchase of equipment for cafetorium at Kalihi-Kai Elementary School. Notwithstanding Act 74, SLH 1972, the unencumbered in Item 1F-65 of Act 187, SLH 1970, for Kalihi-Kai Elementary School, Oahu—air conditioning and sound-proofing of classrooms (\$120,000), will be used for this appropriation.	
12. Kalihi-Kai Elementary School, Oahu	1,000
Plans and construction and purchase of equipment for cafetorium at Kalihi-Kai Elementary School. The unencumbered balance in Item 1E-55 of Act 197, SLH 1971, for Kalihi-Kai Elementary School, Oahu—soundproofing of 12 classrooms in Building "H" and "I" to shut out noise and supplemental construction funds for improvements (\$300,000), will be used for this appropriation.	
13. Lanakila Elementary School, Oahu	1,000
Plans and construction of new access road onto grounds from Kuakini Street. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-052 of Act 187, SLH 1970, for Lanakila Elementary School, Oahu—plans and construction of new access road onto grounds from Kuakini Street (150,000), will be used to supplement this appropriation.	

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14. Likelike Elementary School, Oahu	1,000
Plans and construction for renovation of library workroom and stack area. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-061 of Act 187, SLH 1970, for Likelike Elementary School, Oahu—renovate library workroom and stack area, will be used to supplement this appropriation.	
15. Likelike Elementary School, Oahu	116,000
Plans and construction for improvements and renovations to the library.	
16. Likelike Elementary School, Oahu	1,000
Plans and construction for correction of cafetorium ventilation. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-042 of Act 187, SLH 1970, for Likelike Elementary School, Oahu—correct ventilation of cafetorium (22,940.06), will be used to supplement this appropriation.	
17. Makalapa Elementary School, Oahu	125,000
Plans and construction of a kitchen.	
18. Moanalua Elementary School, Oahu	5,000
Plans and construction to improve and landscape playground.	
19. Moanalua High School, Oahu	1,000,000
Planning and construction for multi-purpose gymnasium.	
20. Nimitz Elementary School, Oahu	31,000
Planning and construction for improvements to ground facilities, including sprinkler system and drainage correction.	
22. Pearl Harbor Kai Elementary School, Oahu	40,000
Planning and construction of a paved playcourt.	
23. Roosevelt High School, Oahu	1,000
Plans and construction for repairs and improvements to cafeteria and senior patio. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-016 of Act 187, SLH 1970, for Roosevelt High School, Oahu, bleachers on makai side of Roosevelt stadium (96,900) will be used to supplement this appropriation.	
24. Roosevelt High School, Oahu	1,000
Plans and construction for repairs and improvements to cafeteria and senior patio. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1F-038 of Act 187, SLH 1970, for Roosevelt High School, Oahu, roof over bleachers at Roosevelt stadium (100,000) will be used to supplement this appropriation.	

H-12 DEPARTMENT OF HEALTH

(To be expended by the Department of Health)

1. Kuakini Hospital, Oahu	500,000
Grant-In-Aid to Kuakini Hospital for planning, construction, and equipment of a 150-bed care home for elderly people; a day care center for elderly people; and a 100-bed intermediate care facility for the proposed new Kuakini Home Complex.	
2. Pacific Institute of Rehabilitation of Medicine	50,000
Grant-in-aid for plans and construction for renovations to existing buildings.	
3. St. Francis Hospital, Oahu	500,000
Grant-In-Aid to St. Francis Hospital for planning, construction and modernization for surgery, emergency room and other related facilities.	

I-12 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Hawaii Housing Authority)

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| 1. Puuwai Momi Housing Association, Oahu | 300,000 |
| Plans and construction for renovation and improvements to Puuwai Momi Housing, including screen doors, non-skid strips on interior stairs, interior painting, repair of interior cracked walls replacing baseboards, termite treatment, and other site and building improvements. | |

N-12 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

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| 1. Booth Park, Oahu | 100,000 |
| Design and construction and purchase of equipment for pavilion area. | |
| 2. Portable swimming pools, Kalihi Valley Playground, Oahu | 1,000 |
| Plans and construction and purchase of three portable pools and one special institutional pool to support a pilot project for a joint program between the State Department of Education and the Department of Parks and Recreation of the City and County of Honolulu to teach school children to swim. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1N-007 of Act 187, SLH 1970, for portable swimming pools, Kalihi Valley Playground Oahu—pilot program to teach school children to swim (8,583.12), will be used to supplement this appropriation. | |
| 3. Kalihi Valley, Oahu | 100,000 |
| Planning and construction of general improvements to the Kalihi Valley area. | |
| 4. Moanalua Gardens Park, Oahu | 10,000 |
| Plans and construction to resurface park and baseball diamonds. | |
| 5. Nuuanu Valley Park | 73,000 |
| Design and construction to improve and enlarge existing restroom/pavilion | |
| 6. Nuhelewai, Kapalama Drainage and Flood Control Improvements | 1,000 |
| Supplemental appropriation for continuation of land acquisition, planning and construction of storm drainage improvements and retaining walls in the Nuhelewai, Kapalama Areas (unexpended balances in Item I-K-64 of Act 176, SLH 1972, and Item IV-J-76 of Act 218, SLH 1974, will be used for this project). | |
| 7. Pooholua Drive—Kahilina Place Storm Drain, Oahu | 50,000 |
| Plans and construction for a storm drain and acquisition of right of way, from Pooholua Drive to Kahilina Place. | |
| 8. Salt Lake District Park, Moanalua, Oahu | 1,000 |
| Acquisition of land, planning and construction, and improvements of a new community park. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1N-012 of Act 187, SLH 1970, for Little League Stadium, Oahu—plans and construction of a Little League Stadium at Keehi Lagoon Park (\$400,000), to be matched by the City and County of Honolulu (\$100,000), will be used for this appropriation. | |
| 9. Salt Lake District Park, Moanalua, Oahu | 1,000 |
| Acquisition of land, planning, and construction and improvement of a new community park. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item 1N-010 of Act 187, SLH 1970, for Salt Lake Community Park, Oahu (\$100,000) to be matched by the City and County of Honolulu (\$100,000) will be used for this appropriation. | |

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- 10. Salt Lake Boulevard, Oahu 1,000
Plans, construction and improvements to Salt Lake Boulevard. Notwithstanding Act 74, SLH 1972, the unencumbered balance in Item IN-038 of Act 187, SLH 1970, for Salt Lake Boulevard, Oahu—plans and acquisition, construction and improvements to Salt Lake Boulevard (\$200,000), to be matched by the City and County of Honolulu (\$200,000) will be used for this appropriation.

- 11. Salt Lake Boulevard, Oahu 1,000,000
Additional appropriation for land acquisition, plans, and construction for the realignment, widening, and improvements of Salt Lake Boulevard between Halawa Heights and Puuloa Road.

F-13 DEPARTMENT OF EDUCATION

- 1. Kawanakoa Intermediate School, Oahu 100,000
Plans and construction for renovations to the existing auditorium, including seating and painting.

- 2. Lincoln Elementary School, Oahu 103,600
Supplementary appropriation for planning and construction of improvements to the existing library, including air conditioning and carpeting.

- 3. Nuuanu Elementary School, Oahu 53,600
Plans and construction for improvements to existing buildings and grounds.

- 4. Pauoa Elementary School, Oahu 30,000
Plans and construction for replacement of present casement windows in Buildings B and C with wooden jalousies.

- 5. Roosevelt High School, Oahu 40,000
Plans and construction for improvements to existing library, including air conditioning and carpets.

- 6. Roosevelt High School, Oahu 20,000
Plans for the development of an athletic and physical education complex.

- 7. Roosevelt High School, Oahu 20,000
Plans and construction for renovations of the existing auditorium.

- 8. Roosevelt High School, Oahu 60,000
Plans and construction for renovations to Building A.

- 9. Roosevelt High School, Oahu 40,000
Plans and construction for renovations and remodeling of Industrial Arts Building.

- 11. Stevenson Intermediate School, Oahu 20,000
Planning and construction for improvements to existing classrooms.

- 12. Stevenson Intermediate School, Oahu 107,800
Planning and construction of new facilities and improvements to existing facilities as follows: for storage, office, and restrooms, etc. as needed to coordinate after-school activities; lighting for the athletic field as required for activities; improvements to existing facilities; covered extensions of present classroom areas, multi-use courts, baseball diamond, etc.; construction of tennis and handball courts. Supplements prior appropriations.

G-13 DEPARTMENT OF HAWAIIAN HOME LANDS

- 1. Papakolea Homestead Road, Oahu 205,000
Plans and construction for a roadway running along the Waikiki boundary of the residential lots abutting Tantalus Drive, connecting Tantalus Drive with the Iaukea Street extension in Papakolea.

N-13 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Alewa Heights Park, Oahu 700,000
Land acquisition and plans for a limited use park, approximately 3.03 acres on the 1800 block of Alewa Drive (Na Pucio Tract)—Tax Key No. 1-8-29:47.

F-14 DEPARTMENT OF EDUCATION

- 1. Dole Intermediate School, Oahu 52,500
Plans and construction for renovation of locker rooms for additional use as classrooms, including rearrangement of lockers, installation of wiring and outlets for AV-TV, and installation of office windows.
- 2. Dole Intermediate School, Oahu 150,000
Plans and construction for renovation and repair of library facilities.
- 3. Kaewai Elementary School, Oahu 150,000
Plans and construction for concrete retaining wall, chain link fence between school and recreation center, including installation of screens for windows for classrooms, furnishings for teachers' dining room.
- 4. Kaewai Elementary School, Oahu 10,000
Plans and construction for fence between Kaewai Elementary School and Aoao Ditch.
- 5. Kalihi Elementary School, Oahu 100,000
Plans and construction for replacement of existing light fixtures for thirty classrooms and the cafeteria, including installation of electrical outlets, cable vision, and electrical rewiring of classrooms.
- 6. Kalihi-Uka Elementary School, Oahu 100,000
Plans and construction for rain barrier between Building A and B, including a canopy over the stairway of Building A, fence around the parking lot, replacement of air vent fans in lavatories, teacher workroom and classrooms of Building C.
- 7. Kalihi-Waena Elementary School, Oahu 100,000
Plans and construction for improvements of playground, including expansion of parking lot.
- 8. Kapalama Elementary School, Oahu 100,000
Plans and construction for enclosing kindergarten patio.

I-14 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

- 1. Kalihi Valley Housing Association, Oahu 75,000
Plans, construction and equipment for minipark between buildings 19 and 24, and a retaining wall.
- 2. Kalihi Valley Housing Association, Oahu 50,000
Plans and construction for improvement of kitchen and replacement of equipment.

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| 3. Kalihi Valley Housing Association, Oahu
Plans, construction and equipment for concrete slab between apartments A and J, chain link fence and playground equipment. | 100,000 |
| 4. Kalihi Valley Housing Association, Oahu
Plans and construction for installation of three mercury vapor street lamps and glazed tile for bathroom. | 50,000 |
| 5. Kalihi Valley Housing Association, Oahu
Plans and construction for concrete retaining wall with chain link fence and a concrete storage room. | 50,000 |
| 6. Kuhio Park Terrace, Oahu
Continued operations of the Inter-Agency Council (Matching funds from the Federal Government). | 12,500 |

M-14 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Hawaii State Senior Center, Oahu
Plans, construction and equipment for a freestanding kitchen and a new roof. | 150,000 |
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N-14 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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| 1. Kuhio Park Terrace Multi-Purpose Center, Oahu
Plans and construction for a multi-purpose center. Unexpended balances in Item I-K-21, Act 197, SLH 1971, will be used for this appropriation. | 150,000 |
| 2. Bernice P. Bishop Museum, Oahu
Continued operations for the Hawaii Foundation for History and the Humanities. | 100,000 |

F-15 DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Aliamanu Intermediate School, Oahu
Supplement prior appropriation for the renovation and expansion of existing music building. | 110,000 |
| 2. Farrington High School, Oahu
Plans and construction for improvements to existing facilities (Social Studies Building, Business Office, Administration Building and Photo Room). | 100,000 |
| 3. Kauluwela Elementary School, Oahu
Plans and construction for soundproofing of buildings. | 75,000 |
| 4. Moanalua High School, Oahu
Supplement prior appropriation for the construction of library. | 275,000 |
| 5. Moanalua High School, Oahu
Plan and construct athletic field. | 123,000 |
| 6. Puuhale Elementary School, Oahu
Planning and construction of playcourt improvements. | 40,000 |
| 7. Radford High School, Oahu
Construction of gymnasium addition. Unencumbered balances in Act 218, SLH 1974, Item E-103 may be used for this appropriation. | 85,000 |

H-15 DEPARTMENT OF HEALTH

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| 1. Kinau Hale, Oahu
Planning and construction for improvements to facilities, including air conditioning, office partitions, painting, plumbing, laboratory, parking area, furnishings. | 2,000 |
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I-15 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

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| 1. Kaahumanu Homes, Oahu
Plans and construction for repair/reroofing of buildings. | 100,000 |
| 2. Kamehameha Homes, Oahu
Plans and construction for improvements to drainage. | 100,000 |
| 3. Mayor Wright Homes, Oahu
Plans and construction for improvements to existing kitchen facilities. | 200,000 |

N-15 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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|---|---------|
| 1. Kalakaua Recreation Center, Oahu
Plans and construction for Increment II. | 90,000 |
| 2. Salt Lake District Park, Moanalua, Oahu
Acquisition of 16 acres of land and planning and construction of a new community park. First increment—master plan of park and design and engineering of initial site work. Second increment—construction of site work, utilities, ball fields, courts, parking, play apparatus, fencing and landscaping. Third increment—construction of recreation center. Fourth increment—construction of 25-meter swimming pool. | 200,000 |

C-16 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

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| 1. Plans and construction for installation of traffic lights at the intersection of Kaaua Street and Ala Mahamoe Street. (Unexpended balances in Item C-33 of Act 187, SLH 1970 may be used for this appropriation.) | 50,000 |
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F-16 DEPARTMENT OF EDUCATION

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|---|---------|
| 1. Aiea High School, Oahu
Plan and construct adult education/lecture demonstration building. | 199,000 |
| 2. Aiea Elementary School, Oahu
Renovate existing classrooms for special education programs. Unexpended balances in Item 72 A-IV-E85 of Act 218, SLH 1974 will be used for this appropriation. | 1,000 |
| 3. Moanalua Elementary School, Oahu
Plans and construction to improve and landscape playground. | 70,000 |
| 4. Moanalua Intermediate School, Oahu
Supplement prior appropriation for construction of practical arts building. | 75,000 |
| 5. Moanalua High School, Oahu
Plans and construction for acquisition and installation of scoreboard for athletic field. | 5,000 |
| 6. Pearl Harbor Elementary School, Oahu
Plan for replacement of glass windows with wooden jalousies. | 11,000 |

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| 7. Red Hill Elementary School, Oahu
Complete construction of chain link fence around playground. | 7,000 |
| 8. Radford High School, Oahu
Plans and construction for resurfacing tennis courts. | 25,000 |
| 9. Scott Elementary School, Oahu
Plans and construction for expansion and renovation of library. | 175,000 |

N-16 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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| 1. Aiea Recreation Center, Oahu
Plans and construction for gym recreation acoustical treatment and paved walkways. (To be matched by the City and County of Honolulu) | 20,000 |
| 2. Makalapa Park, Oahu
Construct court lights. (To be matched by the City and County of Honolulu) | 20,000 |
| 3. Moanalua Gardens Park, Oahu
Resurface park and baseball diamonds. | 40,000 |
| 4. Moanalua Gardens Recreation Center, Oahu
Supplemental funds for plans and construction of a recreation center which shall include meeting rooms, and rooms for other recreational and social activities. Unexpended balances in Item IV-J-5 of Act 218, SLH 1974, will be used for this appropriation. | 1,000 |
| 5. Moanalua Gardens Recreation Center, Oahu
Planning and construction of a recreation center on State land adjacent to Moanalua Intermediate School. To be matched by City and County of Honolulu. Unexpended balances in Item I-K-31 of Act 176, SLH 1972 will be used for this appropriation. | 1,000 |
| 6. Moanalua Valley Park, Oahu
Plan and construct park pavilion. (To be matched by City and County of Honolulu) | 50,000 |

Department of Public Works

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| 7. Aiea Stream Flood Control, Oahu
Plans and construction for Aiea Stream flood control above Moanalua Road. | 500,000 |
| 8. Moanalua Gardens Unit 7 Subdivision Relief Drain, Oahu
Plans and construction. (To be matched by City and County of Honolulu) | 250,000 |

B-17 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

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| 1. Honolulu Stadium Park and Recreation Complex, Oahu
Plans and construction for development, including acquisition of necessary adjacent parcels. Unexpended balances in Item IV-A-4 of Act 218, SLH 1974, may be used for this appropriation. | 1,000 |
| 2. Malaekahana Beach Park (5-8-03 and 5-8-01), Oahu
Acquisition of 30 acres. To be supplemented by funds from Item B-111, Section 1 of Act 155, SLH 1969; Item H-4, Section 3 of Act 68, SLH 1971. | 250,000 |

D-17 DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by the Department of Planning and Economic Development)

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| 1. Urban design planning for Makiki-Tantalus area. | 100,000 |
| 2. Urban design planning for Thomas Square. | 100,000 |

E-17 UNIVERSITY OF HAWAII

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| 1. Hemenway Hall, University of Hawaii, Manoa Campus, Oahu
Plans and construction for renovation and remodeling. | 225,000 |
| 2. Hemenway Hall, University of Hawaii, Manoa Campus, Oahu
Plans and construction for renovation and remodeling. | 100,000 |
| 3. Hemenway Hall, University of Hawaii, Manoa Campus, Oahu
Plans and construction for renovation and remodeling. | 175,000 |

F-12 DEPARTMENT OF EDUCATION

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| 1. Ala Wai Elementary School, Oahu
Plans and construction for renovations to facilities and grounds (to supplement Item IV-E-4 of Act 218, 1974). | 200,000 |
| 2. Central Intermediate School, Oahu
Plans and construction for chain link fence. | 10,000 |
| 3. Jefferson Elementary School, Oahu
Plans and construction for paving of sidewalks for wheelchair students. | 1,500 |
| 4. Kaahumanu School, Oahu
Plans and construction for installation of air-conditioning in recently constructed large classrooms. | 125,000 |
| 5. Kuhio Elementary School, Oahu
Plans, construction, and equipment for basketball courts, baseball field, and parking facilities. | 250,000 |
| 6. Makiki District State Branch Library, Oahu
Land acquisition, plans and construction for a State Branch Library as part of the Makiki District Park facilities, located on Keeaumoku Street and Wilder Avenue. | 25,000 |
| 7. McKinley High School, Oahu
Plans and construction to repair roof leaks on two buildings. | 25,000 |
| 8. Noelani Elementary School, Oahu
Plans and construction for electrical improvements and additional electric outlets for buildings. | 10,000 |
| 9. Washington Intermediate School, Oahu
Plans and construction to improve and renovate existing facilities. Notwithstanding Act 74, SLH 1972, the unencumbered funds in Item F-32 of Act 187, SLH 1970, may be used for this appropriation. | 1,000 |
| 10. Washington Intermediate School, Oahu
Plans and construction for improvements and renovations to existing facilities and grounds. Funds in Item I-F-130 of Act 197, SLH 1971, may be used for this appropriation. | 1,000 |

I-12 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Hawaii Housing Authority)

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| 1. Makamae, Pumehana, and Punchbowl Housing Projects, Oahu
Plans and construction for improvements and additions to existing facilities (expending agency: Hawaii Housing Authority). | 200,000 |
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| 2. Kalakaua Homes, Oahu
Plans and construction for improvements to existing facilities or grounds. | 124,000 |
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N-12 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

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| 1. McCully Street and Kapiolani Boulevard Mini-Park, Oahu
Land acquisition, plans and construction for development of Mini-Park for all ages. (Unexpended balances in Item I-K-29 of Act 176, SLH 1972, may be used for this appropriation. | 100,000 |
| 2. Manoa Recreation Center, Oahu
Plans and construction for covering of tennis courts. | 200,000 |
| 3. Tennis and Handball Court Facilities, Honolulu, Oahu
Plans and construction for tennis and handball courts at: Ala Moana Park, 8 tennis and 2-3 handball courts; Kapiolani Park, 8 tennis and 2-3 handball courts; Diamond Head Complex, 4 tennis and 2-3 handball courts. | 325,000 |
| 4. Boys' Club of Honolulu Building, Oahu
Plans, construction, and equipment for gymnasium, library, crafts room, and other recreational and club facilities, to be constructed on the grounds of Washington Intermediate School under a lease from the Department of Education which provides for the use of the building by Washington Intermediate School during normal school hours. | 200,000 |
| 5. Urban Recreational Facilities, Oahu
Plans, construction, and equipment for development of urban recreational facilities in area bounded by Keeaumoku Street, Kapiolani Boulevard, South King Street and Kalakaua Avenue. | 100,000 |
| 6. Sixth Senatorial District Parks, Oahu
Land acquisition, plans, construction and equipment for new parks and mini-parks. | 201,500 |
| 7. Sixth Senatorial District Parks, Oahu
Land acquisition, plans, and construction for new parks and mini-parks. | 550,000 |
| 8. Ala Wai Canal Foot-Bike Path Facility, Oahu
Plans and construction for a foot-bike path across Ala Wai at foot of University Avenue. | 250,000 |
| 9. Huelani Drive, Manoa, Oahu
Plans and construction for drainage improvements. | 65,000 |
| 10. Kuhio Avenue, Oahu
Plans and construction for widening. | 225,000 |
| 11. Pohukaina Playground, Oahu
Plans and construction for resurfacing of courts. | 10,000 |
| 12. Sixth Senatorial District Parks, Oahu
Land acquisition, plans, and construction for new parks and mini-parks. | 175,000 |

O-12 CITY AND COUNTY OF HONOLULU

(To be expended by the Board of Water Supply, City and County of Honolulu)

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| 1. Mahiai Street Water Main, Oahu
Plans and construction for installation of 600 feet of 8" main and appurtenants along Mahiai Street from Kaipuu Street. | 25,000 |
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- 2. Kona Street Water Main, Oahu 25,000
Installation of 600 feet of 8" main and appurtenants along Kona Street between Pensacola and Piikoi Streets.
- 3. Kawaihao Street Water Main, Oahu 25,000
Plans and construction for installation of 600 feet of 8" main and appurtenants along Kawaihao Street between Cummings Street and Ward Avenue.

F-18 DEPARTMENT OF EDUCATION

- 1. Jefferson Elementary School, Oahu 350,000
Plans and construction for a library and administration building.

N-18 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Ala Wai Park Complex, Oahu 217,000
Plans and construction for implementation of Ala Wai Park Complex Master Plan.
- 2. Ala Wai Canal Foot-Bike Path Facility, Oahu 250,000
Plans and construction for a foot-bike path across Ala Wai at foot of University Avenue.
- 3. Honolulu Zoo, Oahu 132,000
Construction of new refreshment center, restroom center, restroom facility.
- 4. Honolulu Zoo, Oahu 125,000
Construction and landscaping of African Lion Exhibit.
- 5. Tennis and Handball Court Facilities, Oahu, Honolulu 325,000
Plans and construction for tennis and handball courts at: Ala Moana Park, 8 tennis and 2-3 handball courts; Kapiolani Park, 8 tennis and 2-3 handball courts; Diamond Head Complex, 4 tennis and 2-3 handball courts.

O-18 CITY AND COUNTY OF HONOLULU

(To be expended by the Honolulu Board of Water Supply)

- 1. Water Facility Project in the Eleventh Representative District, Oahu 101,000
For planning, engineering, construction and inspection of the appurtenances, including hydrants, laterals, valves, valve boxes, etc., along Kaiulani Avenue between Ala Wai Boulevard and Kuhio Avenue, Waikiki, Oahu.

F-19 DEPARTMENT OF EDUCATION

- 1. Ala Wai School, Oahu 200,000
Plans and construction for improvements to facilities and grounds, including renovations.
- 2. Kaimuki High School, Oahu 50,000
Plans and construction for improvements to P.E. athletic locker shower facilities, including improvements for security and renovations.
- 3. Kaimuki High School, Oahu 200,000
Plans and construction for improvements to existing facilities, including renovations.

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| 4. Lunalilo School, Oahu | 100,000 |
| Plans and construction for renovation of an existing classroom building to a multi-purpose room, including furnishings. | |
| 5. Lunalilo School, Oahu | 1,000 |
| Plans and construction for installation of four removable steel posts to block a driveway. | |
| 6. Washington Intermediate School, Oahu | 15,000 |
| Plans and construction for a chain link fence along King Street. | |
| 7. Washington Intermediate School, Oahu | 300,000 |
| Plans and construction for improvements and repairs to existing facilities and grounds, athletic area for community recreation, including landscaping. | |
| 8. Washington Intermediate School, Oahu | 50,000 |
| Plans and construction for improvements to central courtyard, including paving, correction of existing drainage and addition of new benches. | |

M-19 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Moiliili Community Center, Oahu | 300,000 |
| Grant-in-aid. Construction of a multi-purpose building and purchase of necessary furnishings (\$200,000) and for community planning and development (\$100,000). Funds appropriated in Act 218, SLH 1974, section 72A, Item IV-J-48, shall be considered as a grant-in-aid and shall be used for this project. | |

N-19 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

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| 1. Art-Cultural Ethnic Center for McCully-Moiliili, Oahu | 75,000 |
| Plans for an art-cultural ethnic center providing facilities, programs, and services for the broad, general communities developing experimental, innovative major center and satellite centers. Input for facilities, programs and services shall be by such professional services and by a general advisory committee and by other advisory committees in such general and/or specific areas as the art, music, drama (theater), Hawaiiana, ethnic-cultural programs, home arts, and humanities. Grant-in-aid project. | |
| 2. McCully Recreation Center, Oahu | 59,000 |
| Plans and construction for completion of Center, including floodlights, equipments, pavements, and other improvements. Grant-in-aid project. | |
| 3. McCully Street and Kapiolani Boulevard Mini-Park, Oahu | 100,000 |
| Land acquisition, plans and construction for development of mini-park for all ages. (Unexpended balances in Item I-K-29 of Act 176, SLH 1972, may be used for this appropriation.) | |
| 4. Thomas Square Theatre Project, Oahu | 50,000 |
| Grant-in-aid. Annual Hawaii Theatre festival. | |

B-20 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

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| 1. Makiki-Tantalus State Park Complex, Oahu | 165,000 |
| Plans and construction for development of the park complex. | |
| 2. Manoa Valley, Oahu | 60,000 |
| Plans and construction for establishment of trail system. | |

E-20 UNIVERSITY OF HAWAII

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|---|--------|
| 1. Hawaiian Canoe Paddling Program, Statewide
Equipment and services. | 15,000 |
| 2. Lyon Arboretum, Oahu
Plans and construction for installation of railings and renovation of existing office building in Manoa including conversion of garage to office, repair of sidings and floor, repainting, re-roofing, and extension of caves. | 30,000 |

F-20 DEPARTMENT OF EDUCATION

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| 1. Makiki District State Library Branch, Oahu
Land acquisition, plans and construction for a state library branch as part of Makiki District Park facilities, located on Keeaumoku Street and Wilder Avenue. | 1,078,050 |
| 2. Manoa School, Oahu
Plans and construction for a covered walkway from the roadside to Building B. | 10,000 |
| 3. Manoa School, Oahu
Plans and construction for installation of two canopies over the student dismount area adjacent to the cafetorium. | 15,000 |
| 4. Manoa School, Oahu
Plans and construction for conversion of three regular classrooms into one art room and one music room. | 65,000 |
| 5. Noelani School, Oahu
Plans and construction for improvements for library building, including carpets and air conditioning. | 45,000 |
| 6. Roosevelt High School, Oahu
Plans and construction for interior renovation of Building A, including new flooring, new lights, acoustical or tiled ceilings, new panel or cork wall boards, improved wiring. | 90,000 |
| 7. Roosevelt High School, Oahu
Plans for new physical education-athletic complex. | 30,000 |
| 8. Roosevelt High School, Oahu
Plans and construction for upgrading of auditoriums. | 30,000 |
| 9. Roosevelt High School, Oahu
Plans and construction for library building, including carpets, air conditioning. | 60,000 |
| 10. Roosevelt High School, Oahu
Plans and construction for renovation and remodeling of industrial arts building. | 60,000 |
| 11. Stevenson Intermediate School, Oahu
Plans and construction for improvement to existing classrooms. Supplements prior appropriations. | 30,000 |
| 12. Stevenson Intermediate School, Oahu
Plans and construction for new facilities and improvements to existing facilities as follows: lighting for the athletic field as required for activities; facilities for storage, office and restrooms, etc., as needed to coordinate after-school activities; improvements to existing facilities; covered extensions of present classroom areas, multi-use courts, baseball diamonds, etc., construction of tennis and handball courts. Supplements prior appropriations. | 161,700 |

N-20 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Makiki Pumping Station Park Area, Oahu 13,750
Plans and construction for park facilities, including picnic tables and benches, and restroom facilities. (Funds to be matched by the City and County of Honolulu.)
- 2. Manoa Recreation Center, Oahu 7,500
Plans and construction for installation of waste containers and picnic tables and benches.
- 3. Manoa Recreation Center, Oahu 147,000
Plans and construction for improvements to the Center, including construction of a parking lot for the Little League Field and upgrading of basketball court facilities with new basketball supports.
- 4. Mini-Playground Under Freeway, Oahu 2,500
Plans and construction for expansion of Cartwright Field to include area under overpass; fence. (Funds to be matched by the City and County of Honolulu.)

Department of Public Works

- 5. Huelani Drive, Manoa, Oahu 25,000
Land acquisition, plans and construction for 370 feet of pipe drain from an existing pipe drain to Huelani Drive.

Department of Transportation Services

- 6. Makiki Parking Structure, Oahu 25,000
Plans for a structure over the freeway within the area bounded by Pensacola Street and University Avenue.

O-20 CITY AND COUNTY OF HONOLULU

(To be expended by the Honolulu Board of Water Supply)

- 1. Terrace Drive, Manoa, Oahu 57,000
Plans and construction for installation of eight-inch main and appurtenances along entire length of the drive.
- 2. Seaview Avenue, Manoa, Oahu 27,500
Plans and construction for installation of eight-inch main and appurtenances along Seaview Avenue between Marques and Hunnewell Streets.

F-21 DEPARTMENT OF EDUCATION

- 1. Kaahumanu School, Oahu 17,000
Plans and construction for installation of non-load bearing walls for Type Four building.
- 2. Pohukaina School, Oahu 208,000
Plans for renovation of school.
- 3. Kaahumanu School, Oahu 75,000
Plans and construction for landscaped ball park, play court area, and teachers' parking lot on the site of present administration building (To be demolished this summer).
- 4. Makiki District State Library Branch, Oahu 13,600
Land acquisition, plans and construction for a State Library Branch as part of Makiki District Park Facilities located on Keeaumoku and Wilder Avenue.

- 5. Roosevelt High School, Oahu 50,000
Plans and construction for the installation of night lights on campus.
- 6. Stevenson Intermediate School, Oahu 28,600
Supplementary appropriation for the construction of an instructional media center.
- 7. Stevenson Intermediate School, Oahu 107,800
Plans and construction for new facilities and improvements to existing facilities as follows: for storage, office, and restrooms, etc. as needed to coordinate after-school activities; lighting for the athletic field as required for activities; improvements to existing facilities; covered extensions of present classroom areas, multi-use courts, baseball diamond, etc.; construction of tennis and handball courts. Supplements prior appropriation.

N-21 CITY AND COUNTY OF HONOLULU
(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Ala Moana Park, Oahu 1,000,000
Plans for improvement and extension of Ala Moana Park.

B-22 DEPARTMENT OF LAND AND NATURAL RESOURCES
(To be expended by the Department of Land and Natural Resources)

- 1. Wawamalu (Queen's) Beach Land Acquisition Project, Oahu 1,600,000
Acquisition incrementally of all or as much as possible of approximately 102 acres of land makai of Kalaniana'ole Highway bordered by Makapuu Point and Sandy Beach for a state park.
- 2. Paiko Lagoon Wildlife Refuge and Park 600,000
Acquisition of approximately 19,500 sq. feet of land together with existing road right-of-way being a portion of T.M.K. 3-8-01-69 abutting and generally located west of existing state-owned parcels for planning and construction of a fish and wildlife sanctuary and park at Paiko Peninsula, Oahu. Unencumbered balances in Item IV-A-11, Section 72A, Part IVA, Section 7, Act 218, SLH 1974, shall be used for this project in conjunction with new appropriation.
- 3. Kapiolani Park, Oahu 10,000
For comprehensive recreational use plan for area between Kuhio and San Souci, Waikiki, Oahu, per S.R. 364, S.D. 1.

C-22 DEPARTMENT OF TRANSPORTATION
(To be expended by the Department of Transportation)

- 1. Small Boat Launching Facility, Maunalua Bay Park, Oahu 50,000
Plans and construction for a small boat launching ramp at Maunalua Bay Park, Hawaii Kai, Oahu.

D-22 DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT
(To be expended by the Department of Planning and Economic Development)

- 1. Special Education Center of Oahu at the Fort Ruger Complex 150,000
Plans and construction.

F-22 DEPARTMENT OF EDUCATION

- 1. Anuenue Elementary School, Oahu 1,000
Pave existing play area and provide recreational facilities. Unexpended funds from Act 197, SLH 1971, Item 1-E-10 will be used for this project.

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2. Jarrett Intermediate School Provide for necessary painting of all existing school facilities.	131,000
3. Kaimuki High School, Oahu Construction of auditorium (addition to existing appropriations).	326,000
4. Kaiser High School, Oahu Plans and construction for athletic field improvements, including artificial track.	311,000
5. Kaiser High School, Oahu Plans and construction for swimming pool.	400,000
6. Kamiloiki Elementary School, Oahu Plans and construction for eight classrooms, including four regular classrooms and four classrooms for music, art, science, and special education.	175,000
7. Liliuokalani Elementary School, Oahu Plans and construction for improvements, including sound-proofing and air-conditioning of classrooms, reducing the wind under breezeways, raising the fence, covering the walkway to the administration building and to the cafeteria, and closing Mahina Street for parking.	50,000
8. Niu Valley Intermediate School, Honolulu Planning and construction of band room to accommodate student and community activity programs. Unencumbered balance of Item I-E-31A of Act 176, SLH 1972 and Item I-E-120, Section 2, Act 176, SLH 1972, may be used for this project.	1,000
9. Palolo Elementary School, Oahu Plans for renovations and improvements to library.	5,000

I-22 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

1. Palolo Housing, Oahu Plans for renovation and improvement of office building.	70,000
2. Palolo Housing, Oahu Plans and construction for renovation of kitchen and bathroom facilities.	150,000

N-22 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

1. Ala Wai Canal, Oahu Plans and construction for a silt basin catch at mouth of Palolo Stream where it empties into the Ala Wai Canal, including monitoring; and a management plan for purposes of flood control and recreational fishing.	50,000
2. 22nd Avenue and Kilauea Plan and construct traffic light synchronized with other Kilauea Avenue lights. City matching funds required.	25,000
3. Puu Panini and 22nd Avenue Improvements, Oahu Plans and construction for box drain and intercept. Supplements prior appropriation for this purpose; provided that funds shall be granted on a fifty per cent matching basis if construction is initiated by July 1, 1976, and provided further that any damage to the surface condition of 22nd Avenue shall be satisfactorily repaired.	100,000

4. Lincoln Avenue Improvements	50,000
Plan and construct improvements to Lincoln Avenue from Kapahulu to 6th Avenue, including road and sidewalk improvements. City to match with \$75,000.	
5. Kahala Heights Park, Oahu	99,000
Plan and construct park buildings and recreational equipment. Improve and monitor grounds and vegetation.	
6. Kalaepohaku Park, Oahu	70,000
Plan and construct playground equipment. Improve and maintain grounds and vegetation.	
7. Kamiloiki Community Park, Oahu	50,000
Plans and construction for a recreation center, paved courts and lighting ball fields.	
8. Kilauea Multi-Purpose Recreational Complex, Oahu	50,000
Plans and construction for recreational complex to be located at Kaimuki Intermediate School. Supplements prior appropriations.	
9. Koko Head District Park, Oahu	400,000
Plans and construction for a recreation center-gymnasium complex and swimming pool.	
10. Maunalani Playground, Oahu	25,000
Plans and construction for improvements, including maintenance, recreational facilities, and repairs for continuing problems.	
11. Paki Park, Oahu	50,000
Design, planning and construction of a swimming pool.	
12. Petrie Park, Oahu	100,000
Plan and construct playground equipment, improve and monitor grounds and vegetation and correct slope erosion.	

F-23 DEPARTMENT OF EDUCATION

1. Hahaione Elementary School, Oahu	100,000
Plans and construction for general site improvements, including an outdoor stage and long range campus plan for improvements for outdoor programs.	
2. Hahaione Elementary School, Oahu	100,000
Plans and construction to improve ventilation system for Building H.	
3. Kaiser High School, Oahu	121,500
Plans and construction for athletic field improvements, including artificial turf.	
4. Kamiloiki Elementary School, Oahu	75,000
Plans and construction for installation of partitions in four type IV classrooms.	
5. Kamiloiki Elementary School, Oahu	125,000
Plans and construction for eight classrooms, including four regular classrooms and four classrooms for music, art, science, and special education.	
6. Koko Head Elementary School, Oahu	100,000
Plans and construction for new library and parking lot, and purchase of remaining equipment for science and art music building.	

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7. Niu Valley Intermediate School, Oahu	100,000
Plans and construction for renovation of physical education court facilities, including resurfacing of black top and replacement of basketball units, and installation of lawn sprinkling system for physical education field.	
8. Niu Valley Intermediate School, Oahu	150,000
Plans and construction for improvements to the school band and choral rooms.	
9. Wailupe Elementary School, Oahu	40,000
Plans and construction for general maintenance and upkeep.	
H-23 DEPARTMENT OF HEALTH	
1. Emergency Medical Facility/Hospital, Oahu	20,000
Study to determine the community requirements and site location of such a facility.	
N-23 CITY AND COUNTY OF HONOLULU	
(To be expended by the City and County of Honolulu)	
Department of Parks and Recreation	
1. Kamiloiki Community Park, Oahu	100,000
Plans and construction for a recreation center, paved courts and lighting ballfields.	
2. Koko Head District Park, Oahu	200,000
Plans and construction for a recreation center-gymnasium complex and swimming pool.	
3. Niu Valley Park, Oahu	150,000
Plans and construction for the improvement of park facilities adjacent to Niu Valley Intermediate School.	
O-23 CITY AND COUNTY OF HONOLULU	
(To be expended by the Honolulu Board of Water Supply)	
1. Kuliouou Waterline Development, Oahu	18,500
Plans and construction for installation of 400 feet of eight-inch main and appurtenance, including hydrants, laterals, valves, valve boxes, etc. along Manakapa Place and Kawekiu Way.	
B-24 DEPARTMENT OF LAND AND NATURAL RESOURCES	
(To be expended by the Department of Land and Natural Resources)	
1. Diamond Head State Park, Oahu	10,000
Plans and construction for incremental improvements to Diamond Head Crater and state lands to improve access and provide facilities for greater public utilization, including improvement of exterior roadways, development of parking facilities near the crater, landscaping, and marking and improvement of trails within the State Monument.	
C-24 DEPARTMENT OF TRANSPORTATION	
(To be expended by the Department of Transportation)	
1. Kalaniana'ole Highway, Oahu	1,000
Plans and construction for improvements, including but not limited to synchronized traffic signals from Aina Koa to Hawaii Kai, a reversible bus lane provided that such lane shall be available for the use of car pool vehicles carrying three or more occupants, bikeways, and pedestrian crossings. No state funds shall be used for jughandles where such project is contrary to the will of a majority of residents in the area directly affected.	

F-24 DEPARTMENT OF EDUCATION

1. Aina Haina Elementary School, Oahu Plans and construction for renovation and improvement of existing library, including carpeting and air conditioning, to supplement prior appropriations.	100,000
2. Kahala Elementary School, Oahu Plans and construction for repairs and maintenance.	50,000
3. Kaimuki Intermediate School, Oahu Plans and construction for extension of paved parking lot.	3,000
4. Kaimuki Intermediate School, Oahu Plans and construction for repair of existing P.A. system and installation where none exists.	5,000
5. Kaimuki Intermediate School, Oahu Plans and construction for installation of acoustical tiles in four science classrooms.	8,000
6. Kaimuki Intermediate School, Oahu Plans and construction for improvement of drainage of rain water from 18th Avenue which causes flooding and accumulation of mud puddles for long duration, plus building repair and replacement of damaged parts.	50,000
7. Kaimuki Intermediate School, Oahu Plans and construction for paving basketball and volleyball courts.	3,000
8. Kalani High School, Oahu Plans and construction for a media center. Supplements prior appropriations for this purpose.	200,000
9. Kalani High School, Oahu Plans and construction for improvement and renovation of present physical facilities and grounds, including but not limited to repair of roofs, track and tennis courts, replacement of windows, installation of non-skid strips along stairways and walkways, painting of buildings, and cleaning areas overgrown with weeds.	175,000
10. Kalani High School, Oahu Plans and construction for a student activities center.	100,000
11. Kalani High School, Oahu Plans and construction for renovation of cafeteria into a cafetorium concept, with stage. Funds shall be allocated for this project, notwithstanding any provision of chapter 37, H.R.S.	250,000
12. Kalani High School, Oahu Plans and construction for ground improvements for educational programs.	50,000
13. Kalani High School, Oahu Plans and construction for a teacher work center.	100,000
14. Wailupe Elementary School, Oahu Plans and construction to improve access to playground and wind barrier along covered walkway. Supplements prior appropriations.	1,000
15. Wilson Elementary School, Oahu Plans and construction for improvements, including repairs and maintenance, painting of buildings, termite control, renovation of library and administrative buildings, air conditioning of library building, and repairs and maintenance for playground. Supplements prior appropriations.	75,000

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N-24 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

1. Kahala Park, Oahu 2,000
Plans and construction for installation of night lights. Supplements prior appropriation for this purpose; provided that all such funds for this purpose shall be transferred to the Kilauea Multi-Purpose Recreational Complex to be located on the grounds of Kaimuki Intermediate School.
2. Kilauea Multi-Purpose Recreational Complex, Oahu 100,000
Plans and construction for recreational complex to be located at Kaimuki Intermediate School. Supplements prior appropriations.

Department of Public Works

3. Puu Panini and 22nd Avenue Improvements, Oahu 50,000
Plans and construction for box drain and intercept. Supplements prior appropriation for this purpose; provided that funds shall be granted on a fifty per cent matching basis if construction is initiated by July 1, 1976, and provided further that any damage to the surface condition of 22nd Avenue shall be satisfactorily repaired.
4. 22nd Avenue Improvements, Oahu 13,000
Plans and construction for resurfacing of 22nd Avenue from Diamond Head Road to Kilauea Avenue. Funds shall be allocated for this project notwithstanding any provision of chapter 37, H.R.S.

Department of Transportation Services

5. Special Hill Climbing Buses, Oahu 30,000
Purchase of buses to serve but not limited to the Waialae Nui Ridge area.

O-24 CITY AND COUNTY OF HONOLULU

(To be expended by the Honolulu Board of Water Supply)

Water Supply

1. Keanu Street Water Main, Oahu 25,000
Plans and construction of eight-inch main and appurtenance along Keanu Street eastward from Ekaha Street, provided that drainage facilities are installed adjacent to the water main and on Hoku Avenue; and provided further that State matching funds shall be provided on the following schedule: \$25,000, if construction is initiated on or before July 1, 1975; \$15,000, if construction is initiated on or before July 1, 1976; and \$5,000, if construction is initiated on or before June 30, 1977.

F-25 DEPARTMENT OF EDUCATION

1. Aliiolani Elementary School, Oahu 225,000
Plans and construction for improvements including repairs, renovations and painting of all necessary buildings.
2. Hokulani Elementary School, Oahu 200,000
Plans and construction for improvements and extension to library facilities.
3. Palolo Elementary School, Oahu 28,000
Plans for renovations and improvements to library.
4. Palolo Elementary School, Oahu 30,000
Plans for retaining wall to deter erosion as well as for terracing land to level off playground area.

- 5. Palolo Elementary School, Oahu 150,000
Plans and construction for renovations and improvements to Building "A" for security and instructional needs.

I-25 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

- 1. Palolo Housing, Oahu 100,000
Plans and construction for renovation of kitchen and bathroom facilities.
- 2. Palolo Housing, Oahu 30,000
Plans for renovation and improvement of office building.

N-25 CITY AND COUNTY OF HONOLULU
(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Kanewai Field, Oahu 100,000
Plans and construction for a swimming pool.
- 2. Kanewai Field, Oahu 75,000
Plans and construction for renovating and enlargement of restrooms, including installment of locker rooms and showers.
- 3. Maunalani Playground, Oahu 100,000
Plans and construction for improvements, including maintenance, recreational facilities, and repairs for continuing problems.
- 4. Palolo Playground, Oahu 150,000
Supplemental appropriations for construction of swimming pool.
- 5. Palolo Playground, Oahu 200,000
Plans and construction for reconstruction of outdoor courts.

Department of Public Works

- 6. Palolo Stream, Oahu 1,000
Land acquisition, plans and construction for retaining wall to prevent erosion along Palolo Stream from Keanu Street to St. Louis Drive, including preparing environmental impact statement. Unexpended balances in Item I-K-5 of Act 197, SLH 1971, will be used for this appropriation.
- 7. Palolo Stream, Oahu 1,000
Land acquisition, plans, and construction for retaining wall to prevent erosion along Palolo Stream from Keanu Street to St. Louis Drive, including preparing environmental impact statement. Unexpended balances in Item IV-J-74 of Act 218, SLH 1974, will be needed for this appropriation.

O-25 CITY AND COUNTY OF HONOLULU
(To be expended by the Honolulu Board of Water Supply)

Water Supply

- 1. Water Main Projects, Oahu 110,000
Plans and construction for replacement of existing water mains (9th and 10th Avenues) between Keanu and Maluhia Streets.

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D-26 DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

(To be expended by the Department of Planning and Economic Development)

1. Kaimuki-Kapahulu Metropolitan Area Project, Oahu 50,000
Development of a comprehensive master plan for the Kaimuki-Kapahulu Metropolitan area which will provide a positive base for a viable urban community capable of qualitative living standards for its residents.

F-26 DEPARTMENT OF EDUCATION

1. Hawaii School for the Deaf and the Blind, Oahu 230,000
Plans and construction for a library and other improvements including purchase of playground equipment and repair, maintenance and painting of the facilities.
2. Hawaii School for the Deaf and the Blind, Oahu 10,000
Construction of a lanai roof for the primary building.
3. Jefferson School, Oahu 1,500
Plans and construction for paving of sidewalks for wheelchair students.
4. Kaimuki High School, Oahu 90,000
Construction of bleachers and purchase and installation of lights and resurfacing of tennis courts.
5. Liholiho School, Oahu 100,000
Plans and construction for improvements, including macadamization of courtyard, construction of a baseball diamond, termite control, repair of cafeteria screens, providing drainage for parking lot, removal of unused water pipes, and repair of a stonewall.
6. Liholiho School, Oahu 50,000
Plans and construction for accordion partitions.
7. Liliuokalani School, Oahu 250,000
Plans and construction for improvements, including sound-proofing and air-conditioning of classrooms, reducing the wind under breezeways, raising the fence, covering the walkway to the administration building and to the cafeteria, and closing Mahina Street for parking.
8. Waialae School, Oahu 20,000
Plans and construction for converting small classrooms to large classrooms.
9. Waialae School, Oahu 110,000
Plans and construction for improvements, including repainting of buildings and construction of security gates.
10. Waikiki School, Oahu 2,000
Plans and construction for housing of an electrical transformer, and purchase and installation of a fly fan for the kitchen.
11. Waikiki School, Oahu 100,000
Repainting, repairs, renovations, maintenance, etc. of the facilities.

M-26 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

1. Waikiki-Kapahulu Language School, Oahu 250,000
Grant-in-aid. Plans and construction for a multi-purpose community center to be situated primarily on the site occupied by the existing lavatory structure and to be used by residents of the tenth representative district, includes demolition of the lavatory structure, adjacent to the existing dwelling structure.

N-26 CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Department of Parks and Recreation

- 1. Kapaolono Park, Oahu 90,000
Plans and construction for improvements, including completing pool and complex, upgrading lighting and resurfacing of tennis courts, and construction of stairway to ballfields and courts from parking lot. (Funds to be matched by the City and County of Honolulu.)
- 2. Ala Wai Canal, Oahu 50,000
Plans and construction for a silt basin catch at mouth of Palolo Stream where it empties into the Ala Wai Canal, including monitoring; and a management plan for purposes of flood control and recreational fishing.

O-26 CITY AND COUNTY OF HONOLULU

(To be expended by the Honolulu Board of Water Supply)

- 1. Kaimuki District Water System Improvement, Oahu 96,500
Plans and construction for installation of water mains to provide adequate fire protection and to remedy poor valve pressure on Lincoln Avenue between Third and Sixth Avenues, and on Claudine Street between Noeau Street and Sixteenth Avenue.

V. COUNTY OF KAUAI

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by Department of Land and Natural Resources)

- 1. Sleeping Giant State Park Lookout, Kauai 25,000
Land acquisition for parking and lookout site adjacent to the All Saints Church.

Water Development

- 2. Kapaa Homesteads, Kauai 70,000
Plans and construction of a 1.0 MG storage tank and adequate connecting main in Kapaa Homesteads.
- 3. Koloa-Poipu Water System, Kauai 200,000
Land acquisitions, incremental development of water system including plans and construction of pipelines, storage facilities, source development and appurtenances.
- 4. Kalaheo-Lawai Water System, Kauai 50,000
Incremental development of water system including plans and construction of source development, pipelines, storage facilities, and appurtenances. Exploratory deepwell, incremental source development (pump, controls and inter-connecting mains).
- 5. Lihue Water System, Kauai 50,000
Incremental development of water system including plans and construction of source development, pipelines, booster pumps and storage facilities and appurtenances.
- 6. Lihue-Wailua interconnecting main, Kauai 40,000
Phase I. Plans and construction of pipeline from Hanamaulu to Lydgate Park.

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C. DEPARTMENT OF TRANSPORTATION

(To be expended by Department of Transportation)

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| 1. Kapaa Beach Erosion Control, Kauai | 60,000 |
| Plans and construction of suitable facilities to contain further erosion, using plans prepared by the Corps of Engineers. | |

F. DEPARTMENT OF EDUCATION

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| 1. Kapaa Elementary School, Kauai | 25,000 |
| Plans and construction for a covered walkway from classrooms to cafeteria. | |
| 2. Kapaa High and Intermediate School, Kauai | 25,000 |
| Plans and construction for physical education playcourts and athletic facilities. (To supplement prior appropriation) | |
| 3. Kauai High and Intermediate School, Kauai | 75,000 |
| Supplemental funds for plans and construction of a 12-classroom building. | |
| 4. Kauai High and Intermediate School, Kauai | 80,000 |
| Installation of air conditioning in administration building and principal's office. | |
| 5. Waimea High and Elementary School, Kauai | 285,000 |
| Plans and construction for renovation to correct deficiency in new classroom building by installing operable walls and lower windows throughout. | |

H. DEPARTMENT OF HEALTH

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| 1. Samuel Mahelona Hospital, Kauai | 12,000 |
| Replacement of air conditioner unit for central supply and treatment (surgery) areas. | |
| 2. Samuel Mahelona Hospital, Kauai | 12,000 |
| Replacement of existing boiler burners in order to burn different and/or various types of oil. | |
| 3. Samuel Mahelona Hospital, Kauai | 45,000 |
| Purchase and installation of new auxiliary power generator for 100% coverage and replacement of the main power and light panels. | |
| 4. Kauai Veterans Memorial Hospital, Kauai | 800,000 |
| Plans and construction for additions to hospital, furnishings and equipment and other improvements. To supplement prior appropriations in Items H-34, H-35 and H-38 of Act 155/69, Item H-37 of Act 187/70, and Item IV-G-1 of Act 197/71, which are unencumbered and shall be used for this project. | |

I. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by Department of Social Services and Housing)

Hawaii Housing Authority

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| 1. Hawaii Housing, Kauai | 1,000 |
| Repair, maintenance and purchase (to include fire safety equipment for low income housing at Hanamaulu, Eleele, Kalaheo, and Kapaa, Kauai). Unencumbered balances in Item I-17 of Act 187, SLH 1970, shall be used to supplement this project. | |

N. COUNTY OF KAUAI

(To be expended by the County of Kauai)

Parks and Recreation

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| 1. New Kapaa Ball Park, Phase II, Kauai
Relocation of present Little League field and addition of new facilities to Phase I. | 200,000 |
| 2. Salt Pond Park, Hanapepe, Kauai
Plans and construction for the expansion of existing park's picnic area and overnight camping facilities. To supplement prior State appropriation, 187/70, Q-12 (75,000). Prior county appropriation, (131,000). | 56,000 |
| 3. Kalawai Park, Kalaheo, Kauai
Plans and construction for incremental development of all athletic fields and playgrounds facilities including fencing, sprinkler system, restrooms, parking and passive areas. To supplement prior State appropriations, 197/71, K-4 (200,000); 218/74 G-13 (121,000). Prior county appropriation (152,000). Prior BOR appropriation, (104,000). | 127,000 |
| 4. Wailua Homestead Park, Wailua, Kauai
Plans and construction for incremental development of athletic fields and playground facilities, including parking areas and passive areas, to supplement prior appropriations: State—218/74, G-7 (150,000) and County—(10,000). | 50,000 |
| 5. Beautification, Islandwide, Kauai
Equipment acquisition and landscaping of roadside areas within County and State jurisdiction. To supplement prior State appropriation, 218/74, G-34 (50,000). Prior County appropriation, (50,000). | 100,000 |
| 6. Weliweli State Subdivision Playground, Koloa, Kauai
Plans, construction, playground equipment and appurtenances. | 175,000 |

Roads

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| 7. Olohena Road, Kawaihau, Kauai
Paving of unpaved portion first and unexpended balance to be expended for plans, land acquisition and incremental realignment, widening and reconstruction of existing roadway on Federal Secondary Highway System. | 250,000 |
| 8. Kokee Road Improvements and Bus Escape Ramp, Waimea, Kauai
Plans, land acquisition, construction and widening of roadway and escape ramps. To supplement prior State appropriations, 218/74, G-30, 31, 32, 33 (225,500). Prior County appropriation, (100,000). | 117,000 |

Sewer Projects

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| 9. Hanapepe-Eleele Sewerage System, Kauai
Land acquisition, plans and construction of sewage treatment facilities, effluent disposal facilities, sewage pump stations, force mains, interceptor and trunk sewers, and ancillary facilities. To supplement prior State appropriations, 155/69 (11,800); 197/71, K-7, (200,000); 176/72, K-11 (1,000); 218/74, G-22 (50,000). Prior County appropriation, (107,000). | 76,000 |
| 10. Lihue Sewerage System, Kauai
Land acquisition, plans and construction of sewage treatment facilities, effluent disposal facilities, sewage pump stations, force mains, interceptor and trunk sewers, and ancillary facilities for the Lihue sewer treatment area. | 645,000 |

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11. Wailua Sewerage System, Kauai	370,000
Plans and construction of pump station, force mains, interceptor and trunk sewers and ancillary facilities for the Wailua Houselots area.	
12. Kapaa Sewerage System, Kauai	119,000
Land acquisition, plans and construction of sewage treatment facilities, effluent disposal facilities, ocean outfall, sewage pump stations, force mains, interceptor and trunk sewers, collector sewers and ancillary facilities. To supplement prior State appropriations, 40/68, P-7 (208,000); 187/70, B-62 (229,000); 176/72, K-12 (340,000); 218/74, G-23 (50,000). Prior County appropriations, (676,000).	
13. Waimea Sewerage System, Kauai	29,000
Land acquisition, plans and construction of interceptor and collector sewers for Waimea sewerage system.	
Solid Waste Management Program	
14. Solid Waste Collection and Disposal System for the Island of Kauai	300,000
Plans, construction and land acquisition for solid waste transfer stations and sanitary landfills, including equipment. To supplement prior State appropriations, 218/75, G-26, 27 (322,000). Prior County appropriation, (427,500).	
a. Halehaka Sanitary Landfill	
b. Hanapepe Refuse Transfer Station	
c. Kapaa Refuse Transfer Station	
d. Hanalei Sanitary Landfill	
e. Kekaha Sanitary Landfill	
f. Koloa Refuse Transfer Station	
g. Kauai County Central Sanitary Landfill	
Drainage Projects	
15. Kauai County Drainage Master Plan	100,000
Development of an Islandwide Master Plan for drainage in accordance with the CZO. To supplement prior State appropriation, 187/70, Q-14 (40,000).	
16. Wailua Houselots Drainage System, Wailua, Kauai	200,000
17. Mohikea Canal, Kapaa, Kauai	100,000
Plans and construction for retaining wall on east and west banks of Mohikea Canal, Kapaa from Kuhio Highway makai to beach.	
18. Hanapepe Town Drain, Hanapepe, Kauai	110,000
Plans, land acquisition and construction of drainage facilities for Hanapepe Town, to supplement prior State appropriation, 197/71, K-9 (200,000). Prior County appropriation, (160,000).	
19. Poipu Road Drain, Koloa, Kauai	150,000
Plans, land acquisition and construction of storm drainage facilities along Poipu Road.	
20. Kaumakani Civic and Senior Center, Kaumakani, Kauai	50,000
Plans and construction for a civic and senior center building, includes purchase of equipment and furniture. To supplement funds in Item IV-K-16 of Act 197, SLH 1971. Prior County appropriation, (80,000).	
21. Waimea-Kekaha Development Plan, Kauai	56,000
Plans and initial construction for urbanization of Waimea and Kekaha areas including water systems, road widening and construction, park and recreational facilities, etc.; all in accordance with the General Development Plan.	

Special County Facilities

- 22. Lihue Auto Maintenance Shop, Lihue, Kauai 250,000
Plans, land acquisition and construction of an auto maintenance shop in Lihue; also purchase of equipment and furniture.

B-1 DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- 1. Game Introduction, Habitat and Development and Improvement, Kauai 10,000
Plans and construction for noxious shrubs removal, water unit development, food plantings, roads, trails and signs, including release of birds and mammals.
- 2. Kauai 10,000
Clearing of State land for diversified truck farming.

C-1 DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- 1. Kauai Belt Road—Safety Improvements, Kauai 40,000
Between Eleele Road and Hanapepe Road. Revamp highway facilities to construct bikeway. Plans and construction to widen embankment, reconstruct sidewalk, revamp the pedestrian overpass support and shift road alignment.
- 2. Kukuiula Harbor, Kauai 25,000
Study of a breakwater at Kukuiula Harbor; to determine the feasibility of such a breakwater and to determine any adverse effects on adjacent roads and properties.
- 3. Nawiliwili Small Boat Harbor, Kauai 10,000
Plans and construction for parking area, restroom facilities and access road.

F-1 DEPARTMENT OF EDUCATION

- 1. Eleele School, Kauai 50,000
Construction of administration/library building, parking area, and utility system, including purchasing of furniture and landscaping (to supplement prior appropriations). Unexpended balances in Item IV-E-3 of Act 197, SLH 1971, may be used for this appropriation.
- 2. Kapaa Elementary School, Kauai 25,000
Plans and construction for a covered walkway from classrooms to cafeteria.
- 3. Kapaa High and Intermediate School, Kauai 425,000
Plans and construction for physical education playcourts and athletic facilities. (To supplement prior appropriation)
- 4. Kekaha School, Kauai 150,000
Supplement prior appropriation for construction of administration building.
- 5. Koloa School, Kauai 50,000
Plan and construct special classroom with furniture and equipment.
- 6. Waimea Elementary School, Kauai 300,000
Supplement construction funds from prior appropriations for third increment.
- 7. Waimea High and Intermediate School, Kauai 45,000
Plans and construction for the widening, grading, and resurfacing of the service road between the cafeteria and the agriculture building.

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- 8. Waimea High and Elementary School, Kauai 285,000
Plans and construction for renovation to correct deficiency in new classroom building by installing operable walls and lower windows throughout.

H-1 DEPARTMENT OF HEALTH

(To be expended by the Department of Health)

- 1. Wilcox Memorial Hospital, Kauai 250,000
Plans and construction for ancillary services, including equipment and improvements. To supplement prior appropriations, Item IV-G-3 of Act 176, SLH 1972, and Item III-E-5 of Act 218, SLH 1974.

I-1 DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

- 1. Koloa Elderly Housing, Kauai 200,000
Plans, construction, land acquisition and furnishing of housing for the elderly.

N-1 COUNTY OF KAUAI

(To be expended by the County of Kauai)

Department of Public Works

- 1. Educational Television Facilities, Kauai 25,000
Design and construction for purchase and erection of educational television antenna and tower; supplemental funds.
- 2. Kalaheo Multi-Purpose Recreation Center, Kalaheo, Kauai 150,000
Land acquisition, plans, construction and equipment for multi-purpose recreation and community center. To supplement prior appropriation.
- 3. Kaumakani Civic and Senior Center, Kaumakani, Kauai 100,000
Plans and construction for a civic and senior center building, includes purchase of equipment and furniture. To supplement funds in Item IV-K-16 of Act 197, SLH 1971. Prior County appropriation, (80,000).
- 4. Mohikea Canal, Kapaa, Kauai 100,000
Plans and construction for retaining wall on east and west banks of Mohikea Canal, Kapaa from Kuhio Highway makai to beach.

SECTION 91A. Waialae-Kahala Major Drain. No state or county Grant-in-Aids funds shall be used for construction, expansion, widening, or deepening of the Waialae-Kahala Major Drain, so long as such a project is contrary to the desires of a majority of residents living adjacent to the canal.

SECTION 91B. East Kaimuki Improvement District. No state or county funds shall be used for the proposed East Kaimuki Improvement District in the area bounded by the Lunalilo Freeway, 22nd Avenue, Diamond Head Road, 18th Avenue and 16th Avenue, so long as the project is contrary to the desires of a majority of residents living in such area; provided further that no single-family residential property owner shall be required to pay more than \$500 in assessments for such a project.

SECTION 91C. No state or county Grant-in-Aids funds shall be expended for the proposed Kaimuki Redevelopment Project bounded by 11th and 12th Avenues and Waialae and Harding Avenues, unless the unanimous written consent of the members of the senate and the house of representatives

within whose district such project lies have been obtained and in addition thereto the written consent of a majority of the members of the Kaimuki Business and Professional Association and the residents directly affected have been obtained.

SECTION 91D. Spending Limit for East Honolulu Community College—Fort Ruger Site. Student growth will be limited to 1,500 until a definitive master plan has been completed showing a projected growth over the next five years. Therefore, the amount of capital expenditures for future growth of East Honolulu Community College at Fort Ruger shall be limited until the expansion plan can be considered by all parties involved, including parking facilities planned concurrent with student expansion at Fort Ruger and the continued operation of Kapiolani Community College.

PART VII. ISSUANCE OF BONDS

SECTION 92. General Obligation Bonds. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$202,633,000.

SECTION 93. Airport Revenue Bonds. The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part IV of this act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain or increase reserves for the airport revenue bonds to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to Sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, as amended, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized

to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 94. Housing Authority Revenue Bonds. The Hawaii Housing Authority is authorized to issue housing authority revenue bonds pursuant to Section 103-7, Hawaii Revised Statutes, for housing capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds. The expenses of the issuance of such housing authority revenue bonds and the principal and interest on such bonds sold shall not be a general obligation of the State of Hawaii.

SECTION 95. University of Hawaii Revenue Bond. The University of Hawaii is authorized to issue revenue bonds for the incremental development of University dormitory facilities, faculty housing facilities and parking facilities authorized in Part II and listed in Part IV of this act. The Governor, in his discretion, is authorized to use general obligation bond funds to finance the student dormitories, faculty housing and parking facilities authorized in Part II and listed in Part IV of this Act, in lieu of the full application thereto of University of Hawaii revenue bond funds, and the foregoing amount, or so much thereof as shall be sufficient to finance such undertakings, are hereby appropriated from general obligation bond funds, provided, the sum total of University of Hawaii revenue bond funds and general obligation bond funds for student dormitories, faculty housing and parking facilities authorized in said parts of this Act shall not exceed \$9,587,000. General obligation bonds may be issued as provided by law to yield the foregoing amount, which general obligation bonds shall be in addition to the general obligation bonds listed in this Act, provided the sum total of general obligation bonds so issued shall not exceed \$9,587,000. The principal and interest of general obligation bonds issued in lieu of University of Hawaii revenue bonds for said student dormitories, faculty housing, and parking facilities shall be reimbursed to the general fund from the net revenue derived from the rates, rentals, fees and charges imposed for the use and services of or commodities and facilities furnished by the undertaking or, if the respective undertaking shall be operated and maintained, or combined with, another or other of said undertakings, or with another or other university undertakings, as a system or systems, from the net revenue derived from the respective system or systems.

PART VIII. SPECIAL PROVISIONS

SECTION 96. Sand Island income from lands and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii under Part II of this Act. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 97. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(3), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, as amended, to be disposed of by the Board of Land and Natural Resources, in order to reimburse the general fund for the appropriation made in Part II of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1975 to June 30, 1977. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 98. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Director of Finance, if so delegated by the Governor, with the concurrence of the President of the Senate and the Speaker of the House of Representatives, shall transfer the necessary funds and positions to the proper expending agency.

SECTION 99. In allotting funds for social welfare programs and other programs and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the programs and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the program is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the Director of Finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or medical assistance payments is higher than the specified figure, the Governor is authorized to utilize such savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the Department of Social Services and Housing.

SECTION 100. With the approval of the Director of Finance, the Department of Health may transfer funds appropriated to the Department of Health for the care and treatment of patients to the Department of Social Services and Housing whenever the Department of Social Services and Housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 101. Funds appropriated in Part II of this Act may be used by expending agencies for the purpose of funding reclassifications resulting from the review of clerical positions made by the Department of Personnel Services; provided that funding of reclassifications shall be limited to service performed after June 30, 1975.

SECTION 102. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within a department for research and development and operating purposes; provided that such transfer shall be with the concurrence of the President of the Senate and the Speaker of the House of Representatives; and provided that such transfer shall not be made to implement any collective bargaining contracts signed after this Legislature adjourns sine die.

SECTION 103. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided, further, that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor or the Director of Finance if such authority is so delegated by the Governor.

SECTION 104. For the biennium 1975-77, where a program is authorized under Part II of this Act to expend from a revolving fund, agencies responsible for such revolving funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures are approved by the Governor or by the Director of Finance if so delegated by the Governor; and provided, further, that such expenditure shall not exceed the amounts available in such funds.

SECTION 105. The Governor is hereby authorized to establish 40 permanent positions during each fiscal year of the 1975-77 biennium to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement any collective bargaining agreement signed after this legislature adjourns sine die.

SECTION 106. Any provision of law to the contrary notwithstanding the Governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees ex-

cluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

SECTION 107. Where the Governor or any agency or any government unit is able to secure federal funds or other property made available under any Act of Congress, or any funds or other property from private organizations or individual, to be expended in connection with any program or works authorized by this Act, or otherwise, the Governor or agency with the Governor's approval shall have the power to enter into such undertaking with the proper offices or agencies of the federal government or private organization or individuals. While most federal-aid allocations are known and local matching funds are provided in this Act, there may be programs for which federal-local cost sharing is not yet determined. In such cases, the availability of federal funds shall be construed as a reduction of State costs whenever possible.

SECTION 108. All subsidies made to non-public organizations in this Act shall, as a condition of receiving such money, (1) comply with the allotment system as provided in Chapter 37, Hawaii Revised Statutes, (2) allow the expending or other related agency full access to their records, files, reports, and other related areas in order to assist and improve their management and fiscal practices, and (3) submit all future budget requests on a form prescribed by the Director of Finance.

SECTION 109. In the event the State should assume the direct operation of any nongovernmental agency receiving State funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 110. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal year for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1975-76 which are unencumbered as of June 30, 1979 and all appropriations made to be expended in fiscal year 1976-77 which are unencumbered as of June 30, 1980 shall lapse as of that date, and provided, further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement.

SECTION 111. The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the planning and construction of such projects when it is determined by such agency that it is more advantageous to do so.

SECTION 112. All general obligation bond funds used for highway, harbor, boating, airport or land development, capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund, or the special land and development

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fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor, at his discretion, is authorized to use the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund or the special land and development fund to finance the respective highway, harbor, boating, airport or land development projects authorized in this Act and where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 113. Where it is deemed in the best interest of the State, the Governor, with the concurrence of the President of the Senate and the Speaker of the House of Representatives, is authorized to use State general revenues to finance capital improvement projects authorized in this Act, where the method of financing is designated to be the general obligation bond fund.

SECTION 114. The negotiation for the purchase of land by State agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 115. Act 218, S.L.H. 1974, Item 3-G-129, is amended to read as follows:

	FY 1973-74	FY 1974-75	Total Biennium 1973-75
129. East-West Center Facility			
East-West Facility, Manoa			
Grant-in-Aid to the public corporation established to administer and operate the East-West Center.			
For plans, construction, equipment and furnishing, and landscaping of an administration program building for the University of Hawaii, which may be made available in perpetuity for East-West Center purposes.			
Unencumbered balances in Item 4-C-106a, Act 202, S.L.H. 1972, may be used for project.			
Construction		8,100C	8,100C
Total Funding		8,100C	8,100C

SECTION 116. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met, shall be transferred to the project adjustment fund appropriated in Part II of this Act, and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II; provided that such supplemental allotments from the project adjust-

ment fund shall not be used to increase the scope of the project; and provided, further, that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31, 1975, shall be made to the legislature by February 1, 1976, and a similar report for the period beginning January 1, 1976 and ending December 31, 1976 shall be made to the legislature by February 1, 1977.

SECTION 117. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the project or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that a report of such supplemental allotments and transfers for the period ending December 31, 1975 shall be made to the legislature by February 1, 1976, and a similar report for the period beginning January 1, 1976 and ending December 31, 1976 shall be made to the legislature by February 1, 1977.

SECTION 118. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described this Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided, further, that the Governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

SECTION 119. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope, provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 120. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement

to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 121. Where a program is financed by the general fund as well as federal funds, general funds are hereby appropriated to make up the difference between the amount of federal funds received and the amount of federal funds authorized in this Act upon approval of the Governor or the director of finance if such authority is so delegated; provided that programs including positions affected by the aforementioned condition shall not be authorized to extend beyond June 30, 1977 unless expressly approved by the legislature; provided further that the governor shall report to the next regular session of the legislature the details of the programs, positions, and appropriations through this section, with the concurrence of the President of the Senate and the Speaker of the House.

PART IX. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 122. **Miscellaneous.** If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 123. In the event manifest clerical, typographical or other mechanical errors are found in this act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 124. **Effective Date.** This Act shall take effect on July 1, 1975; except that Section 93 shall take effect upon its approval.

APPROVED June 2, 1975, subject to the disapproval of the following items as indicated in the body of the bill: 1. the appropriation for the establishment of the Governor's Agricultural Coordinating Committee; 2. the appropriation for the establishment of the office of tourism; 3. the appropriation for the acquisition of the Hilo Day Activity Center for the Adult Retarded; 4. the appropriation for the Executive Office on Aging within the office of the Governor; and 5. the appropriation for the establishment of a full-time Public Utilities Commission composed of three members.