

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This act shall be known and may be cited as the General Appropriation Act of 1973.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the State government (other than the legislature), the political subdivision of the State, or any quasi-public institution supported in whole or in part by State funds, which is authorized to expend specified appropriations made by this act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting & General Services
ATG	Department of Attorney General
BUF	Department of Budget and Finance
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
JUD	Judiciary
LBR	Department of Labor & Industrial Relations
LNR	Department of Land & Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning & Economic Development
PER	Department of Personnel Services
REG	Department of Regulatory Agencies
SOC	Department of Social Services & Housing
SUB	Subsidies
TRN	Department of Transportation
TAX	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City & County of Honolulu
COM	County of Maui
COK	County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs

and projects specified in this act. All appropriations are preceded by letter symbols enclosed in parentheses. Such letter symbols, where used, shall have the following meaning:

- (A) general fund
- (B) special fund
- (C) general obligation bond fund
- (D) general obligation bond fund with debt service cost to be paid from special funds
- (E) revenue bond funds
- (J) federal aid interstate funds
- (K) federal aid primary funds
- (L) federal aid secondary funds
- (M) federal aid urban funds
- (N) other federal funds
- (R) private contributions
- (S) county funds
- (T) trust funds
- (X) other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1973 and ending June 30, 1975. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this act.

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Item No.	Program	Org. No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E	
A. ECONOMIC DEVELOPMENT									
COMMERCE AND INDUSTRY									
Manufacturing and Mining									
Economic Assistance for M & M									
1	Operating	PED 102		1.00*	1.00*		15,711A	15,711A	31,422A
			PED	88,000B	92,000B				180,000B
2	Productivity Improvement & Mgt Asst—M&M	PED 103		2.00*	2.00*		24,769A	25,921A	50,690A
	Operating		PED						
3	Products Developmt & Mkt for M & M	PED 104		1.50*	1.50*		123,484A	123,484A	246,968A
	Operating		PED						
Transportation, Communications & Utility									
Services Development & Mkt—T,C,&U									
4	Operating Investment: Capital	LNR 140		3.00*	3.00*		55,605A	55,704A	111,309A
	Trade and Finance		LNR	4,753,000C					4,753,000C
5	Economic Assistance for Trade & Finance	PED 105					144,180A	147,734A	291,914A
	Operating		PED						
6	Services Development & Mkt—Trade	PED 107		1.00*	1.00*		187,322A	187,322A	374,644A
	Operating		PED	14,00*	16,00*		342,476B	380,529B	723,005B
	Investment: Capital		PED	726,000C					726,000C

7	Tourism and Services Services Development & Mkt—Tourism	113	PED	1,702,125A	.50*	1,702,124A	.50*	3,404,249A
	Operating		PED					
8	General Support for Commerce & Industry	119	PED	248,329A	11.50*	275,599A	11.50*	523,928A
	Operating		PED					
	AGRICULTURE							
	Economic Assistance for Agriculture							
	Loans for Agriculture							
	Farms and Ranches—Loans							
9	Department of Agriculture—Loans	101	AGR	2,155,365B	10.00*	2,385,179B	10.00*	4,540,544B
	Operating		AGR					
10	Dept of Hawaiian Home Lands—Loans	101	HHL	44,696B	2.62*	46,541B	2.62*	91,237B
	Operating		HHL					
11	Commercial Fisheries—Loans	151	LNR	3,615A	.30*	3,615A	.30*	7,230A
	Operating		LNR					
12	Price and Production Controls for Agr	103	AGR	112,688A	8.00*	111,616A	8.00*	224,304A
	Operating		AGR					
	Productivity Improvement & Mgt Asst—Ag							
	Production & Mgt Methods Improvement—Ag							
	Farms and Ranches—Methods Improvement							
13	HHL—Production & Mgt Methods Improvem	111	HHL	214,201B	17.18*	221,851B	17.18*	436,052B
	Operating		HHL					
14	Forestry—Production & Mgt Methods Improv	152	LNR	8,740A	.85*	8,606A	.85*	17,346A
	Operating		LNR	25,000N		25,000N		50,000N

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Item No.	Program	Program No.	Exp. Agency	FY 1973-1974			FY 1974-1975			Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1973-1974	FY 1973-1974	FY 1974-1975	FY 1974-1975	FY 1974-1975		
15	Commercial Fishery—Production & Mgt Met Operating	LNR 153	LNR	7.02*	82,972A	7.02*	87,614A	87,614A	170,586A		
				.58*		.58*					
				11,273B		7,617B			18,890B		
16	Plant Pest and Disease Control Plant Quarantine	AGR 121	AGR	35.50*	426,419A	35.50*	434,821A	434,821A	861,240A		
17	Plant Pest Control Operating	AGR 122	AGR	23.50*	381,089A	23.50*	388,113A	388,113A	769,202A		
				6,000N	6,000N	6,000N	6,000N	6,000N	12,000N		
18	Animal Pest and Disease Control Animal Quarantine	AGR 131	AGR	35.00*	561,138A	35.00*	572,632A	572,632A	1,133,770A		
19	Animal Disease Control Operating	AGR 132	AGR	21.00*	400,297A	21.00*	391,354A	391,354A	791,651A		
				16,000T	16,000T	16,000T	16,000T	16,000T	32,000T		
20	Irrigation Services for Agriculture Operating	LNR 161	LNR	15.00*	87,477A	15.00*	80,618A	80,618A	168,095A		
				111,901B	109,634B	109,634B	109,634B	109,634B	221,535B		

21	Product Development and Marketing for Agriculture Product Development & Mkt for Agriculture Forestry—Products Development	LNR 172	5.09* 137,920A	5.09* 136,932A	274,852A
22	Operating Commercial Fishery—Product Development	LNR 171	1.94* 15,188A .50* 8,436B 1.76* 29,528N 53,000C	1.94* 17,531A .50* 8,018B 1.76* 28,064N C	32,719A 16,454B 57,592N 53,000C
23	Investment: Capital AGR—Distribution Systems Improvement	AGR 151	32.00* 485,063A 80,000B 24,112N 4,500X	32.00* 492,977A 88,000B 24,429N 4,500X	978,040A 168,000B 48,541N 9,000X
24	Operating General Support for Agriculture Data Collection for Agriculture Production Data Collection for Agr	AGR 190	8.00* 112,097A	8.00* 109,733A	221,830A
25	Operating Marketing Data Collection for Agr	AGR 191	4.00* 53,547A	4.00* 55,757A	109,304A
26	Operating General Administration for Agriculture	AGR 192	27.00* 339,736A	27.00* 365,528A	705,264A
27	Operating ECONOMIC PLANNING AND COORDINATION Econ Planning & Policy Anlys for Eco Dev PED—Econ Pning & Policy Anlys for Econ De	PED 131	2.00* 31,423A	2.00* 31,423A	62,846A

Item No.	Program	Org.	No.	Exp. Agy.	APPROPRIATIONS				Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
					FY 1973-1974	FY 1974-1975	C O E	C O E		
28	UH—Lnd Stdy Bu—Ec Plg & Ply Aly fr Ec D Operating	UOH	198	UOH	6.00*	.00*	A	57,809A		
29	Basic Econ Resrch for Econ Develop PED—Basic Econ Resrch for Econ Dev Operating	PED	132	PED	1.00*	1.00*		14,958A	29,200A	
30	UH—Erc—Basic Econ Resrch for Econ Dev Operating	UOH	199	UOH	7.22*	7.22*		137,486A	276,992A	
31	Data and Statistics for Econ Development Data Collection for Econ Development Operating	PED	141	PED	1.50*	1.50*		22,255A	44,786A	
32	Publication and Distr—Econ Development Operating	PED	142	PED	1.50*	1.50*		22,532A	44,788A	
33	General Support for Econ Development PED—Gen Support for Econ Development Operating	PED	191	PED	4.00*	4.00*		41,492A	84,475A	
34	GOV—Gen Support for Econ Development Operating	GOV	109	GOV	1.00*	1.00*		59,366A	119,417A	

B. EMPLOYMENT
FULL AND EQUAL OPPORTUNITY
TO WORK

1	Fair Employment Practices Employer Practices	LBR	101	LBR	2.30* 29,721A	2.30* 30,502A	60,223A
2	Regulation of Pvt Employment Agencies	LBR	102	LBR	.40* 4,328A	.40* 4,492A	.8,820A
3	Placement Services Job Redefinition and Development	LBR	111	LBR	19.50* 267,117N	19.50* 274,052N	541,169N
4	Individual Employability Basic Education for Employability	LBR	121	LBR	2.50* 35,079N	2.50* 36,771N	71,850N
5	Skills Development LBR—Skills Development	LBR	122	LBR	1.50* 282,502A 26.50* 362,142N	1.50* 282,861A 26.50* 373,141N	565,363A 735,283N
6	UoH—Manpower Development & Training Operating	UOH	852	UOH	96,880A 95,081B 112.00* 3,502,932N	100,880A 97,000B 112.00* 3,494,995N	197,760A 192,081B 6,997,927N
7	Apprenticeship & Other Trng Programs Operating	LBR	123	LBR	7.24* 92,882A 3.00* 149,536N	7.24* 93,049A 3.00* 149,528N	185,931A 299,064N

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No. C D E F G H I
 Org. No. FY 1973-1974 FY 1974-1975 FY 1974-1975 Biennium 1973-1975 Total

Exp. C D E F G H I
 Agy. FY 1973-1974 FY 1974-1975 FY 1974-1975 Biennium 1973-1975 Total

Program

OVERALL PROGRAM SUPPORT—

EMPLOYMENT

Data Gathering, Research, Analysis—Employ
Lbr—Data Gathering, Research & Analysis

LBR 901

LBR

2.90* 2.90* 61.557A 63.144A 24.10* 24.10* 389.976N 400.965N 124.701A

Operating

**Commission on Manpower & Full
 Employment**

GOV 801

GOV

7.00* 7.00* 145.669A 148.544A 6.00* 6.00* 151.823N 155.767N 294.213A

Operating

General Administration for Employment

LBR 902

LBR

16.76* 16.76* 215.173A 266.727A 28.00* 28.00* 476.414N 490.937N 481.900A

Operating

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES &
 SERVICES

Airports Facilities & Services
 Honolulu International Airport Fac & Svc
Overseas Facilities & Services for HIA

TRN 102

TRN

223.21* 225.81* 4,030.198B 4,640.326B 4,453.000B 4,453.000B 8,670.524B 8,670.524B

Operating
 Investment: Capital

2	Inter-Island Facilities & Svcs for HIA	TRN	TRN	103	TRN	9,303,000D 2,547,000E 9,303,000N	D E N	9,303,000D 2,547,000E 9,303,000N
	Operating	TRN				114.67*	116.03*	4,504,905B
3	Gen Aviation Facilities & Svcs for HIA	TRN	TRN	104	TRN	2,090,037B	2,414,868B	
	Operating	TRN				3.37*	3.41*	131,906B
4	Gen Lyman Field Facilities & Services Overseas Fac & Svcs for Gen Lyman Field	TRN	TRN	111	TRN	10.88*	12.80*	356,389B
	Operating	TRN				163,313B	193,076B	
5	Inter-Island Fac & Svcs for Gen Lyman Fd	TRN	TRN	112	TRN	22.78*	26.80*	750,200B
	Operating	TRN				343,945B	406,255B	
6	Gen Aviation Fac & Svcs for Gen Lyman Fd	TRN	TRN	113	TRN	.34*	.40*	11,148B
	Operating	TRN				5,103B	6,045B	
7	Ke-ahole Airport Facilities & Services Inter-Island Fac & Svcs fr Ke-ahole Arprt	TRN	TRN	114	TRN	15.47*	15.47*	563,267B
	Operating	TRN				285,381B	277,886B	
8	Gen Aviation Fac & Svcs fr Ke-ahole Arprt	TRN	TRN	115	TRN	1.53*	1.53*	55,313B
	Operating	TRN				28,017B	27,296B	
9	Waimea-Kohala Airport Fac & Svcs Inter-Island F&S fr Waimea-Kohala Airprt	TRN	TRN	116	TRN	1.86*	1.86*	74,465B
	Operating	TRN				36,729B	37,736B	200,000D
	Investment: Capital	TRN				200,000D		
10	Gen Aviation F&S fr Waimea-Kohala Airprt	TRN	TRN	117	TRN	.14*	.14*	5,607B
	Operating	TRN				2,768B	2,839B	

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
11	Upolu Airport Facilities & Service Inter-Island Fac & Svcs for Upolu Airprt Operating Investment: Capital	TRN 118	TRN	1,448B 20,000D	1,477B D			2,925B 20,000D		
12	Gen Aviation Fac & Svcs for Upolu Airprt Operating	TRN 119	TRN	1,448B	1,477B			2,925B		
13	Kahului Airport Facilities & Service Inter-Island Fac & Svcs fr Kahului Arprt	TRN 131	TRN	32.67* 448,522B 660,000D	32.67* 437,171B D			885,693B 660,000D		
14	Kahului Airport Gen Aviation Fac & Svcs Operating	TRN 132	TRN	.33* 4,503B	.33* 4,402B			8,905B		
15	Hana Airport Facilities & Service Inter-Island Fac & Svcs for Hana Airprt	TRN 133	TRN	.64* 14,724B	.64* 10,497B			25,221B		
16	Gen Aviation Fac & Svcs for Hana Airprt Operating	TRN 134	TRN	.36* 8,283B	.36* 5,903B			14,186B		
17	Molokai Airport Facilities & Service Inter-Island Fac & Svcs fr Molokai Arprt	TRN 141	TRN	2.22* 40,314B	2.22* 37,110B			77,424B		
18	Gen Aviation Fac & Svcs fr Molokai Arprt Operating	TRN 142	TRN	.78* 14,169B	.78* 13,045B			27,214B		

19	Lanai Airport Facilities & Service Inter-Island Fac & Svcs for Lanai Airport	TRN	151	TRN	1.54*	1.54*	22,630B	59,606B
	Operating				36,976B			
20	Gen Aviation Fac & Svcs for Lanai Airport	TRN	152	TRN	.46*	.46*	6,758B	17,802B
	Operating				11,044B			
21	Lihue Airport Facilities & Service Inter-Island Fac & Svcs for Lihue Airport	TRN	161	TRN	23.31*	23.31*	276,983B	571,180B
	Operating				294,197B			920,000D
	Investment: Capital				920,000D			630,000N
					630,000N			
22	Gen Aviation Fac & Svcs for Lihue Airport	TRN	162	TRN	.69*	.69*	8,215B	16,973B
	Operating				8,758B			
23	Bellows Field Facilities & Service	TRN	171	TRN	1.00*	1.00*	28,548B	74,242B
	Operating				45,694B			
24	Central Oahu Airport Facilities & Service Investment: Capital	TRN	175	TRN	1,710,000E	1,710,000E		1,710,000E
					865,000N	865,000N		865,000N
25	Dillingham Field Facilities & Service	TRN	172	TRN	1.00*	1.00*	30,176B	65,137B
	Operating				34,961B			
26	Ala Wai Heliport Facilities & Services Operating	TRN	173	TRN	500B	500B		1,000B
27	Kalaupapa Airport Facilities & Services	TRN	181	TRN	1.00*	1.00*	14,863B	35,550B
	Operating				20,687B			
28	Port Allen Airport Facilities & Services Operating	TRN	191	TRN	710B	710B		1,420B

Item No.	Program	Program No.	Exp. AGY.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
29	Air Transportation Fac & Serv Support Gen Adm for Air Transpion Fac & Svc	TRN 293	TRN	68,00*	68,00*				43,089,943B	
	Operating Investment: Capital		TRN	640,000B	22,916,088B	B			640,000B	
WATER TRANS FACILITIES & SERVICES										
30	Harbors Facilities & Services Honolulu Harbor Facilities & Services Overseas Fac—& Sves fr Honolulu Harbor	TRN 301	TRN	60,24*	60,24*				4,476,717B	
	Operating Investment: Capital		TRN	2,133,910B	2,342,807B	B			300,000B	
			TRN	7,160,000D		D			7,160,000D	
31	Inter-Island Fac & Svc fr Honolulu Harbo	TRN 302	TRN	33,78*	33,78*				1,617,558B	
	Operating		TRN	791,042B	826,516B					
32	Hilo Harbor Facilities & Services Overseas Fac & Svc for Hilo Harbor	TRN 311	TRN	3,50*	3,50*				201,729B	
	Operating		TRN	107,052B	94,677B					
33	Inter-Island Fac & Svc for Hilo Harbor	TRN 312	TRN	3,55*	3,55*				183,626B	
	Operating Investment: Capital		TRN	97,997B	85,629B	D			1,560,000D	
34	Kawaihae Harbor Facilities & Services Overseas Fac & Svc fr Kawaihae Harbor	TRN 313	TRN	1,31*	1,31*				53,911B	
	Operating		TRN	26,270B	27,641B					

35	Kawaihae Harbor Inter-Island Fac & Svcs	TRN	314						
	Operating	TRN		1.79*	39,810B	1.79*	42,218B	82,028B	
36	Kahului Harbor Facilities & Services								
	Overseas Fac & Svcs for Kahului Harbor	TRN	331						
	Operating	TRN		4.03*	117,152B	4.03*	94,494B	211,646B	
37	Inter-Island Fac & Svcs for Kahului Harb	TRN	332						
	Operating	TRN		3.57*	106,123B	3.57*	83,730B	189,853B	
	Investment: Capital	TRN		150,000D				150,000D	
38	Kaunakakai Harbor Facilities & Services	TRN	341						
	Operating	TRN		1.14*	24,363B	1.14*	33,659B	58,022B	
39	Nawiliwili Harbor Facilities & Services								
	Overseas Fac & Svcs fr Nawiliwili Harbor	TRN	361						
	Operating	TRN		3.32*	95,897B	3.32*	90,697B	186,594B	
40	Inter-Island Fac & Svcs fr Nawiliwili Hb	TRN	362						
	Operating	TRN		4.00*	125,961B	4.00*	110,936B	236,897B	
41	Port Allen Harbor Facilities & Services								
	Overseas F&S fr Port Allen Harbor	TRN	363						
	Operating	TRN		.68*	37,212B	.68*	21,228B	58,440B	
42	Inter-Island F&S fr Port Allen Harbor	TRN	364						
	Operating	TRN		.55*	32,320B	.55*	17,830B	50,150B	
43	Kewalo Basin Facilities & Services	TRN	371						
	Operating	TRN		7.67*	144,786B	7.67*	144,441B	289,227B	
44	Other Water Trans Facilities & Services	TRN	401						
	Investment: Capital	TRN		125,000B				125,000B	
		TRN		3,700,000D				3,700,000D	

Item No.	Program	Program No.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
			Exp. Agy.	FY 1973-1974	FY 1974-1975	C D E	C D E		
45	Water Trans Facilities & Svcs Support Plnng & Anlys fr Water Transp'n Fac & Sv	TRN 491		9.75*	9.75*				
	Operating Investment: Capital	TRN	TRN	183,622B	191,906B			375,528B	
			TRN	80,000B	B			80,000B	
46	Gen Adm for Water Transp'n Fac & Svcs Operating	TRN 493	TRN	38.75*	38.75*			9,506,518B	
				4,688,244B	4,818,274B				
LAND TRANSPORTATION FACILITIES & SERVICE									
Corridors & Highways & Services									
Oahu Highways & Services									
47	Interstate H-1 Hwy & Services for Oahu	TRN 501		38.51*	37.70*				
	Operating Investment: Capital	TRN	TRN	1,033,628B	1,031,530B			2,065,158B	
			TRN	6,679,000D	D			6,679,000D	
			TRN	35,660,000J	J			35,660,000J	
48	Interstate H-2 Hwy & Services for Oahu	TRN 502		.00*	8.89*				
	Operating Investment: Capital	TRN	TRN		248,615B			248,615B	
			TRN	1,074,000D	D			1,074,000D	
			TRN	7,316,000J	J			7,316,000J	
49	Interstate H-3 Hwy & Services for Oahu	TRN 503		6.99*	6.42*				
	Operating Investment: Capital	TRN	TRN	229,491B	215,220B			444,711B	
			TRN	16,473,000D	D			16,473,000D	
			TRN	93,602,000J	J			93,602,000J	

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						Total Biennium 1973-1975	Subject to Program Appropriations Section Numbers
				FY 1973-1974	FY 1974-1975	C O D E	C O D E	C O D E			
57	Other Hwys & Services for Maui	TRN 533		11.04*	13.44*						
	Operating Investment: Capital		TRN	146,323B	182,334B					328,657B	
			TRN	300,000D	D					300,000D	
58	Molokai Highways & Services Primary Hwys & Services for Molokai	TRN 541		1.76*	1.76*					43,827B	
59	Operating Secondary Hwys & Services for Molokai	TRN 542	TRN	5.50*	5.50*					526,940B	
60	Operating Other Hwys & Services for Molokai	TRN 543	TRN	3.74*	3.74*					93,153B	
			TRN	46,226B	46,927B						
61	Lanai Highways & Services Secondary Hwys & Services for Lanai	TRN 551		3.00*	3.00*					131,943B	
	Operating		TRN	99,546B	32,397B						
62	Kauai Highways & Services Primary Hwys & Services for Kauai	TRN 561		27.43*	27.88*					1,396,493B	
	Operating Investment: Capital		TRN	727,027B	669,466B					1,508,000D	
			TRN	1,508,000D	D						
63	Secondary Hwys & Services for Kauai	TRN 562		10.65*	10.65*					526,827B	
	Operating		TRN	347,598B	179,229B						

64	Other Hwys & Services for Kauai Operating	TRN	563	TRN	2.92* 40,414B	2.47* 32,886B	73,300B
65	Land Trans Facilities & Services Support Gen Adm for Land Transportn Fac & Service Operating Investment: Capital	TRN	693	TRN TRN TRN	49,00* 10,145,306B 815,000D 1,113,000N	49,00* 11,376,810B D N	21,522,116B 815,000D 1,113,000N
66	OVERALL PROGRAM SUPPORT FR TRANSPTN F&SV Overall Plng & Research fr Transportn F&S Operating	TRN	901	TRN	3,00* 99,136B	3,00* 100,289B	199,425B
67	Gen Adm for Transportation Fac & Service Operating	TRN	902	TRN TRN	52,00* 1,162,923B 151,987X	52,00* 1,242,003B 155,940X	2,404,926B 307,927X
D. ENVIRONMENTAL PROTECTION							
NATURAL PHYSICAL ENVIRONMENT Pollution Control							
1	Sewage, Indus By-Prds, Htd Liquids & Silt Operating	HTH	841	HTH	20,94* 251,890A 6.56*	20,94* 258,043A 6.56*	509,933A 177,191N
2	Mun, Indus & Agricultural Solid Wastes Operating	HTH	842	HTH HTH	3,00* 29,229A 2,00* 28,680N	3,00* 30,650A 2,00* 30,114N	59,879A 58,794N

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Exp.
Agy.

Org. No.

Item
No.

Program

3 Smoke, Particulate Matter, & Noxious Gases

HTH 843

Operating

19.00*
212,212A
3.00*
150,000N

4 Radiation

HTH 661

Operating

.50*
8,728A
1.00*
13,234N

5 Noise

HTH 845

Operating

5.40*
58,985A

6 Preservation and Enhancement
Fish and Wildlife

LNR 401

Operating

7.05*
98,563A
2.55*
33,688N

7 Forests and Open Spaces

LNR 402

Operating

50.44*
643,615A
116,643N
492,000C

Investment: Capital

LNR

635,704A
116,643N
C

8 Inland Waters

LNR 404

Operating

11.00*
426,528A
319,420N
12,900R
776,000N

Investment: Capital

LNR

11.00*
444,248A
326,003N
12,900R
N

Total
Biennium
1973-1975

C
FY
1974-1975

C
FY
1973-1974

C
FY
1973-1974

C
FY
1973-1974

C
FY
1973-1974

C
FY
1973-1974

C
FY
1973-1974

C
FY
1973-1974

9	General Support for Nat Phys Environment Office of Environmental Quality Control	GOV	401	GOV	8.00* 282,362A	8.00* 288,146A	570,508A
10	Operating Gen Administration—Nat Phys Envir LNR—Natural Physical Environment	LNR	906	LNR	31.00* 481,680A	31.00* 527,220A	1,008,900A
11	Operating HTH—Natural Physical Environment	HTH	849	HTH	4.00* 93,776A	4.00* 94,362A	188,138A
E. HEALTH							
PHYSICAL HEALTH							
Communicable Diseases							
Tuberculosis							
1	Prevention and Detection of TB	HTH	101	HTH	29.50* 407,328A 3.58*	29.50* 414,907A 3.58*	822,235A 76,869N 164,000C
2	Operating Investment: Capital Outpatient Treatment of TB	HTH	102	HTH	10.27* 192,240A 11.32* 134,477N	10.27* 195,586A 11.32* 137,445N	387,826A 271,922N
3	Operating Inpatient Treatment of TB HTH—Tuberculosis Inpatient	HTH	103	HTH	24.89* 290,809A 2.70* 24,390B	24.89* 295,596A 2.70* 24,390B	586,405A 48,780B
4	Operating Leahi Hospital—TB Inpatient	UOH	800	UOH	996,955A 111.28* 500,607B	1,050,072A 111.28* 512,867B	2,047,027A 1,013,474B

Item No.	Program	Org.	No.	Exp. Agy.	APPROPRIATIONS						Total Biennium 1973-1975	Subject to Program Appropriations Section Numbers		
					FY 1973-1974	FY 1974-1975	C D E	C D E	C D E					
5	Leprosy	HTH	111	HTH	1.00*	1.00*								
	Prevention and Detection of Leprosy				18,238A	18,238A						36,476A		
6	Operating	HTH	112	HTH	1.00*	1.00*								
	Outpatient Treatment of Leprosy				28,844A	29,156A						58,000A		
7	Operating	HTH	113	HTH	102.00*	102.00*								
	Inpatient Treatment of Leprosy				1,500,215A	1,510,980A						3,011,195A		
8	Operating	HTH	121	HTH	83,000B	82,000B								
	Veneral Disease Prevention and Detection of VD				4.79*	4.79*						131,178A		
9	Operating	HTH	122	HTH	66,047A	65,131A								
	Treatment of Veneral Disease				7.47*	7.47*						236,674N		
10	Operating	HTH	131	HTH	128,022N	108,652N								
	Other Communicable Diseases				1.00*	1.00*						62,821A		
	Prevention and Detection of Other Comm Disease	HTH	131	HTH	32,198A	30,623A								
	Operating				27.59*	27.59*						895,077A		
					441,955A	453,122A								
					12.93*	5.93*								
					152,420N	73,679N								

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Item
No.

Program

Exp.
Agy.

Org. No.

Total
Biennium
1973-1975

C
FY
1974-1975

C
FY
1973-1974

Exp.
Agy.

Org. No.

Program

Item
No.

Item No.	Program	Exp. Agy.	Org. No.	Program No.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers	
					C FY 1973-1974	C FY 1974-1975	C D E	C D E	C D E			
17	Maternal Health Services Family Planning Services HTH—Family Planning Services Operating	HTH	161		3.33*	3.33*	115,407A	123,443A	6.20*	6.20*	238,850A	
18	DSSH—Family Planning Services Operating	SOC	161		2.37*	2.37*	30,882A	31,294A	2.88*	2.88*	62,176A	
19	Short Term Care for Oth Acute Ill & Cond Hospital Care—Short Term Acute Hilo Hospital—Short Term Acute Operating	HTH	211		3.52*	10.15*	1,842,661A	1,885,914A	276.98*	276.98*	3,728,575A	
20	Honokaa Hospital—Short Term Acute Operating	HTH	212		8.87*	9.48*	202,589A	220,499A	20.38*	20.38*	423,088A	
21	Ka'u Hospital—Short Term Acute Operating	HTH	213		8.90*	9.13*	146,650A	154,252A	12.85*	12.62*	300,902A	
							246,776B	246,683B			493,459B	
							145,505B	148,100B			293,605B	

Item No.	Program	Program No.		Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
		Org.	No.		FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
29	Long Term Maint Care for Oth Ill & Cond Hospital Care—Long Term Maintenance Maluhia Hospital—Long Term Maintenance Operating	HTH	301	HTH	51.57*	985,291A	109.43*	1,050,046A	53.83*	2,035,337A	
					1,193,613B	107.17*	1,193,273B		2,386,886B		
30	Leahi Hospital—Long Term Maintenance Operating	UOH	801	UOH	24,283A	175.37*	17,745A		42,028A		
					2,012,297B	175.37*	2,081,594B		4,093,891B		
31	Hilo Hospital—Long Term Maintenance Operating	HTH	311	HTH	41.82*	714,349A	70.97*	754,393A	43.59*	1,468,742A	
					840,846B	69.20*	840,846B		1,681,692B		
32	Honokaa Hospital—Long Term Maintenance Operating	HTH	312	HTH	1.79*	52,036A	6.35*	54,915A	1.96*	106,951A	
					79,377B	6.18*	79,377B		158,754B		
33	Ka'u Hospital—Long Term Maintenance Operating	HTH	313	HTH	4.04*	59,156A	3.21*	61,896A	4.09*	121,052A	
					37,195B	3.16*	37,859B		75,054B		

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Item
No.

Program

Org. No.

Exp.
Agy.

FY
1973-1974

FY
1974-1975

Total
Biennium
1973-1975

C
D
E

C
D
E

41 Emergent & Moderately Intense Treatmt—M

HTH 430

Operating

HTH

193.15*

193.55*

5,469,498A

C

42 Highly Intensive Treatment Services—MH
HTH—Highly Intensive Treat Services—MH

HTH 440

Operating

HTH

41.50*

41.50*

1,116,630A

C

43 Leahi—Highly Intensive Treat Services—MH
Operating

UOH 802

UOH

238,058A

253,777A

491,835A

C

44 General Support for Mental Health
Data Collection for Mental Health

HTH 491

Operating

HTH

4.00*

4.00*

73,842A

C

45 Research and Analysis for Mental Health

HTH 492

Operating

HTH

3.00*

3.00*

89,589A

C

46 Internship Training for Mental Health

HTH 493

Operating

HTH

6.00*

6.00*

171,942A

C

61	Overall Program Support for Health Public Health Nursing Services	HTH	902	HTH	10.71* 151,634A 1.45* 16,839N	10.71* 154,069A 1.45* 17,205N	305,703A 34,044N
	Operating	HTH					
62	Health Education	HTH	908	HTH	16.00* 260,214A 1.00* 9,413N	16.00* 251,198A 1.00* 9,413N	511,412A 18,826N
	Operating	HTH					
63	Records & Data Collection for Health	HTH	903	HTH	19.50* 172,238A	19.50* 173,835A	346,073A
	Operating	HTH					
64	Research and Analysis for Health	HTH	904	HTH	12.50* 205,086A 3.00* 33,583N	12.50* 212,030A 3.00* 33,583N	417,116A 67,166N
	Operating	HTH					
	Overall Program Planning, Eval, Budget— Health						
65	Program Planning, Evaluation, Budget—HTH	HTH	905	HTH	6.00* 73,571A	6.00* 75,368A	148,939A
	Operating	HTH					
66	Comprehensive Health Planning	HTH	906	HTH	2.00* 43,248A 11.50* 185,445N	2.00* 48,178A 11.50* 189,004N	91,426A 374,449N
	Operating	HTH					
67	General Administration for Health Department of Health—Administration	HTH	907	HTH	155.75* 1,547,986A 9.00* 147,768B	155.75* 1,832,154A 9.00* 150,856B	3,380,140A 298,624B
	Operating	HTH					

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Item No.

Item No.	Program	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
			Program No.	Org. No.	FY 1973-1974	FY 1974-1975	C D E		
68	Investment: Capital Pvt Hosp & Strong-Carter Dental Clinic Operating	HTH AGS	SUB 501	3.00*	32,808N	32,808N	65,190N	69,000C	
		HTH		145,000A	145,000A		290,000A		
F. SOCIAL PROBLEMS									
ALLEVIATION OF SOCIAL PROBLEMS									
1	Help with General Social Adjustment Veterans Adjustment		SOC 103	4.00*	45,141A	47,375A	92,516A		
2	Operating School-Related Adjustment Operating	SOC	HHL 601	123,271A	10,55*	10,55*	246,509A		
3	Operating Job-Related Adjustment	SOC	HHL 101	372,317B	380,630B		752,947B		
		SOC		3.75*	108,692A	110,975A	219,667A		
		SOC		17.00*	218,783N	221,759N	440,542N		
4	Aid to Troubled Families Family Discord	SOC	SOC 111	12.15*	155,678A	167,073A	322,751A		
	Operating	SOC		16.50*	226,996N	262,699N	489,695N		

5	Child Abuse and Neglect	SOC	112						
	Operating	SOC		6.20*	6.10*	104,534A	104,534A	206,009A	
				8.25*	8.80*	156,220N	161,868N	318,088N	
6	Unmarried Parents	SOC	113						
	Operating	SOC		2.59*	2.59*	45,523A	47,243A	92,766A	
				4.26*	4.26*	74,658N	76,726N	151,384N	
7	Assistance with Personal Problems Senility	SOC	122						
	Operating	SOC		4.84*	4.84*	57,803A	63,357A	121,160A	
				8.11*	10.31*	99,644N	128,497N	228,141N	
8	Aid to the Physically Handicapped Other Handicaps	SOC	134						
	Operating	SOC		.74*	.74*	54,881A	57,493A	112,374A	
				1.26*	1.26*	95,359N	99,901N	195,260N	
9	Substitute Family Services Homemaker Services	SOC	141						
	Operating	SOC		90*	90*	31,011A	31,774A	62,785A	
				1.10*	1.10*	43,671N	44,784N	88,455N	
10	Child Day Care	SOC	142						
	Operating	SOC		1.17*	1.17*	252,963A	253,593A	506,556A	
				3.83*	3.83*	775,164N	776,014N	1,551,178N	

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Total
C
Biennium
D
1973-1975
E

Program No.

C
FY
1973-1974
E

O
FY
1974-1975
F

Exp.
Agy.

Org. No.

Program

Item
No.

Item No.	Program	Org. No.	Exp. Agy.	C FY 1973-1974 E	O FY 1974-1975 F	Total C Biennium D 1973-1975 E	Subject to Program Appropriation Provisions Section Numbers
11	Foster Care	SOC	143	6.87*	6.87*	172,923A	
	Operating		SOC	84,850A	88,073A		
				22.13*	22.13*		
				336,705N	346,890N	683,595N	
12	Adoption	SOC	144	.93*	.93*	27,185A	
	Operating		SOC	13,412A	13,773A		
				3.07*	3.07*		
				45,245N	46,293N	91,538N	
13	Adult Family Boarding Home	SOC	145	.90*	.90*	24,794A	
	Operating		SOC	12,281A	12,513A		
				1.10*	1.10*		
				16,949N	17,456N	34,405N	
14	General Support—Alleviation of Soc Pro Progressive Neighborhoods	GOV	862	2.00*	2.00*	1,122,081A	
	Operating		GOV	751,174A	370,907A		
				216,530N	56,590N	273,120N	
15	Commission on Children and Youth	GOV	861	5.00*	5.00*	151,795A	
	Operating		GOV	75,246A	76,549A		
16	Commission on Aging	BUF	602	1.25*	1.25*	457,881A	
	Operating		BUF	225,142A	232,739A		
				1.75*	1.75*		
				2,256,660N	2,235,000N	4,491,660N	

17	Committee on Employment of Handicapped	GOV	802						
	Operating	GOV		1.75*	1.75*	25,141A	49,294A		
18	Gen Admin—Alleviation of Soc Problems	SOC	191						
	Operating	SOC		4.16*	4.16*	62,954A	125,547A		
		SOC		5.08*	5.08*	88,591N	176,612N		
		SOC							
	ASSURED STANDARD OF LIVING								
	Food								
19	Monetary Payments for Food	SOC	201						
	Operating	SOC		19,273,984A	23,602,009A	42,875,993A			
		SOC		11,848,740N	14,295,941N	26,144,681N			
20	Clothing Monetary Payments for Clothing	SOC	211						
	Operating	SOC		2,116,777A	2,586,137A	4,702,914A			
		SOC		1,294,835N	1,559,230N	2,854,065N			
21	Housing Rental Housing Augmentation	SOC	221						
	Operating	SOC		229,30*	231,30*				
	Investment: Capital	SOC		6,011,246B	6,319,534B	12,330,780B			
		SOC		7,450,000E	E	7,450,000E			
22	Private Housing Augmentation	SOC	222						
	Operating	SOC		5.50*	5.50*	94,781B	185,426B		
23	Monetary Assistance for Housing Housing Payments to Welfare Recipients	SOC	223						
	Operating	SOC		22,592,117A	27,715,770A	50,307,887A			
		SOC		14,030,534N	16,941,424N	30,971,958N			
24	Rent Supplement Payments	SOC	224						
	Operating	SOC		10.70*	10.70*	806,463A	1,583,403A		
	Home Purchase Loans								
	Veterans Loans and Grants								

Item No.	Program	Org. No.	Exp. Agy.	APPROPRIATIONS						Total Biennium 1973-1975 E	Subject to Program Appropriation Section Numbers
				Program No.	FY 1973-1974 E	FY 1974-1975 E	C D E	C D E	C D E		
25	B&F—Veterans Loans & Grants Operating	BUF 806	BUF	2.00*	1,619,104B	1,577,386B	2.00*		3,196,490B		
26	DSSH—Veterans Loans & Grants Operating	SOC 806	SOC	41,000A		41,000A			82,000A		
27	Loans to Hawaiians Operating Investment: Capital	HHL 611	HHL HHL	22.65*	354,743B	370,117B	22.65*		724,860B		
28	Low/Middle Income Loans Operating	SOC 232	SOC	4.10*	74,147B	76,953B	4.10*		151,100B		
29	Broadened Homesite Ownership Operating	SOC 241	SOC	3.00*	36,885A	39,163A	3.00*		76,048A		
30	Health Care Med, Dental & Oth Professional Hlth Serv DSSH—Professional Health Services Operating	SOC 301	SOC SOC	6,948,653A	4,964,858N	8,911,307A	6,373,587N		15,859,960A 11,338,443N		
31	Health—Professional Health Services Operating	HTH 802	HTH HTH	81.70*	1,578,339A	1,628,879A	81.70*		3,207,218A		
				70.03*	1,036,129N	1,046,611N	70.03*		2,082,740N		

32	Hosp, Nursing Hme, & Oth Care Fac—Rm & Bld DSSH—Care Facilities Operating	SOC	302	SOC	16,510,734A 12,191,383N	19,000,389A 14,048,377N	35,511,123A 26,239,760N
33	Health-Care Facilities Operating	HTH	882	HTH	248,000A 55,500N	250,750A 60,750N	498,750A 116,250N
34	Drugs, Prosthetics, and Appliances DSSH—Drugs, Prosthetics & Appliances Operating	SOC	303	SOC	602,242A 437,458N	661,858A 481,204N	1,264,100A 918,662N
35	HTH—Drugs, Prosthetics & Appliances Operating	HTH	803	HTH	30,098A 50* 21,367N	31,098A .50* 21,367N	61,196A 42,734N
36	Home Health Services Operating	SOC	304	SOC	76,667A 55,637N	92,127A 66,951N	168,794A 122,588N
37	Other Related Health Costs DSSH—Other Health Costs Operating	SOC	306	SOC	1,021,412A 756,291N	1,031,871A 827,561N	2,053,283A 1,583,852N
38	Veterans Cemeteries Operating	SUB	806	HTH	26,250A	26,250A	52,500A
39	Gen Administration—Health Care Operating	SOC	308	SOC	2,75* 273,899A 8.25* 453,415N	2,75* 352,636A 8.25* 540,486N	626,535A 993,901N
40	Other Items Related to a Std of Living Operating	SOC	307	SOC	7,639,623A 4,753,737N	9,383,935A 5,746,435N	17,023,558A 10,500,172N

Item No.	Program	Program No.		Exp. Agy.	APPROPRIATIONS										Subject to Program Appropriation Provisions Section Numbers																											
		Org.	No.		FY 1973-1974	C D E	FY 1974-1975	C D E	Total Biennium 1973-1975	C D E																																
41	General Support—Assd Std of Living Eligibility Determination—Assd Std Liv Operating	SOC	901	SOC	185.21*	1,757,005A	129,89*	1,289,894N	185.21*	1,678,738A	135.07*	1,442,506N	8.04*	117,737A	4.72*	85,572N	568,248A	7.00*	131,098N	575,361A	7.00*	131,098N	1,143,609A	262,196N																		
																									SOC	901	185.21*	1,678,738A	135.07*	1,442,506N	8.04*	117,737A	4.72*	85,572N	568,248A	7.00*	131,098N	575,361A	7.00*	131,098N	1,143,609A	262,196N
42	Gen Administration—Assd Std of Living Operating	SOC	395	SOC	8.04*	116,984A	4.72*	85,037N	8.04*	117,737A	4.72*	85,572N	234,721A	170,609N	568,248A	7.00*	131,098N	575,361A	7.00*	131,098N	1,143,609A	262,196N																				
																							SOC	395	8.04*	116,984A	4.72*	85,037N	8.04*	117,737A	4.72*	85,572N	568,248A	7.00*	131,098N	575,361A	7.00*	131,098N	1,143,609A	262,196N		
																																									SOC	395
43	Overall Program Support—Soc Problems Hawaii Office of Economic Opportunity Operating	GOV	863	GOV	.68*	18,669A	2.32*	171,777N	.68*	18,845A	2.32*	184,246N	37,514A	356,023N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N																				
																							GOV	863	.68*	18,669A	2.32*	171,777N	.68*	18,845A	2.32*	184,246N	37,514A	356,023N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N
44	Staff Development—Social Problems Operating	SOC	903	SOC	.68*	18,669A	2.32*	171,777N	.68*	18,845A	2.32*	184,246N	37,514A	356,023N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N																				
																							SOC	903	.68*	18,669A	2.32*	171,777N	.68*	18,845A	2.32*	184,246N	37,514A	356,023N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N
45	Gen Administration—Social Problems Operating	SOC	902	SOC	46.76*	559,828A	21.89*	290,249N	46.76*	559,828A	21.89*	290,249N	1,041,428A	571,791N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N																				
																							SOC	902	46.76*	559,828A	21.89*	290,249N	46.76*	559,828A	21.89*	290,249N	1,041,428A	571,791N	481,600A	21.89*	281,542N	559,828A	21.89*	290,249N	1,041,428A	571,791N

G. FORMAL EDUCATION

LOWER EDUCATION

Intellectual Learning

1	Mathematics	EDN 101	1,021.86*	1,019.98*	24,654.599A
	Operating	EDN	12,206,574A	12,448,025A	4,254B
		EDN	2,092B	2,162B	256,536N
		EDN	127,915N	128,621N	
2	Language Arts	EDN 111	3,259.37*	3,220.19*	63,749,778A
	Operating	EDN	30,898,293A	32,851,485A	12,471B
		EDN	6,140B	6,331B	32,258,364N
		EDN	16,016,371N	16,241,993N	21,000C
	Investment: Capital	AGS	21,000C		
3	Science	EDN 121	594.35*	594.92*	15,064,302A
	Operating	EDN	7,467,413A	7,596,889A	2,879B
		EDN	1,418B	1,461B	200,373N
		EDN	100,314N	100,059N	1,649,000C
	Investment: Capital	AGS	1,649,000C		
4	Foreign Languages	EDN 131	170.81*	169.83*	4,203,037A
	Operating	EDN	2,081,980A	2,121,057A	751B
		EDN	370B	381B	48,090N
		EDN	24,020N	24,070N	
5	Social-Personal Learnings Health Education	EDN 201	511.43*	508.49*	12,112,768A
	Operating	EDN	5,993,440A	6,119,328A	1,917B
		EDN	941B	976B	101,590N
		EDN	50,454N	51,136N	
6	Music	EDN 211	425.52*	425.07*	10,585,334A
	Operating	EDN	5,245,246A	5,340,088A	1,961B
		EDN	965B	996B	130,901N
		EDN	65,452N	65,449N	411,000C
	Investment: Capital	AGS	411,000C		

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
7	Art Operating	EDN 221		339,62*	338,66*					
				4,397,695A	4,469,136A				8,866,831A	
				865B	889B				1,754B	
				64,242N	63,951N				128,193N	
			AGS	266,000C		C		266,000C		
8	Physical Education Operating	EDN 231		524,43*	521,49*					
				6,178,271A	6,299,846A				12,478,117A	
				1,024B	1,060B				2,084B	
				61,256N	61,676N				122,932N	
			AGS	2,414,000C		C		2,414,000C		
9	Social Studies Operating	EDN 241		1,278,58*	1,273,23*					
				15,206,796A	15,507,010A				30,713,806A	
				2,604B	2,692B				5,296B	
				158,544N	159,461N				319,005N	
			AGS	816,000C		C		816,000C		
10	Student Affairs Operating	EDN 251		533,70*	531,24*					
				7,102,394A	7,244,992A				14,347,386A	
				471B	488B				959B	
				1,067,346N	1,067,682N				2,135,028N	
			EDN							
11	Economic Learnings Vocational-Technical Operating	EDN 301		195,81*	194,83*					
				2,642,988A	2,720,979A				5,363,967A	
				5,453B	5,465B				10,918B	
				668,312N	668,100N				1,336,412N	
			AGS	952,000C		C		952,000C		
			Investment: Capital							

12	Practical Arts	EDN	311						
	Operating	EDN		427,52*	5,697,283A	425,07*	11,316,701A		
	Investment: Capital	EDN		1,132B	1,164B	1,164B	2,296B		
		EDN		87,056N	86,525N	86,525N	173,581N		
		AGS		1,452,000C		C	1,452,000C		
13	Administration—Lower Education State Administration	EDN	401						
	Operating	EDN		12,00*	2,512,824A	12,00*	5,036,148A		
		EDN		128,640N		128,567N	257,207N		
14	Staff Services	EDN	411						
	Operating	EDN		132,00*	1,845,166A	132,00*	3,732,930A		
	Investment: Capital	EDN		305,114N	306,190N	306,190N	611,304N		
		AGS		75,000C		C	75,000C		
15	District/School Administration	EDN	421						
	Operating	EDN		896,50*	11,602,734A	881,00*	23,121,734A		
	Investment: Capital	AGS		3,171,000C		C	3,171,000C		
16	Support—Lower Education Lunch	EDN	501						
	Operating	EDN		214,00*	4,606,615A	214,00*	9,637,610A		
	Investment: Capital	EDN		698,50*	10,212,369B	712,50*	20,297,166B		
		EDN		192,725N	192,725N	192,725N	385,450N		
		AGS		1,657,000C		C	1,657,000C		
17	School Repair and Maintenance—Ags	AGS	807						
	Operating	AGS		229,00*	4,007,306A	229,00*	8,020,641A		
		AGS				4,013,335A			
18	School Repair and Maintenance—Edn	EDN	807						
	Operating	EDN		909,11*	8,136,753A	924,61*	16,599,837A		
		EDN				8,463,084A			

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						Total C Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E			
19	Bus Transportation	AGS 808	AGS	6.00*	6.00*	6.00*	6.00*	6.00*	6.00*	9,927,301A	
	Operating			4,822,893A	5,104,408A						
20	Teacher Housing	SOC 807	SOC	13.40*	13.40*	13.40*	13.40*	13.40*	13.40*	536,896B	
	Operating			264,917B	271,979B						
21	Accreditation	EDN 541	EDN	3.00*	3.00*	3.00*	3.00*	3.00*	3.00*	88,620A	
	Operating			44,136A	44,484A						
22	School Health Services	HTH 871	HTH	6.40*	6.40*	6.40*	6.40*	6.40*	6.40*	825,411A	
	Operating			411,077A	414,334A						
				3.60*	3.60*						
				43,183N	43,705N					86,888N	
23	Continuing Education Public Library	EDN 601	EDN	433.92*	433.92*	433.92*	433.92*	433.92*	433.92*	10,322,577A	
	Operating			5,060,041A	5,262,536A					396,758N	
				200,553N	196,205N						
24	Civil Defense	EDN 611	EDN	2.00*	2.00*	2.00*	2.00*	2.00*	2.00*	64,977N	
	Operating			32,469N	32,508N						
25	Adult Education	EDN 621	EDN	19.00*	19.00*	19.00*	19.00*	19.00*	19.00*	1,994,548A	
	Operating			997,274A	997,274A						
				1.00*	1.00*					244,164B	
				122,020B	122,144B						
				1.00*	1.00*					623,253N	
				309,807N	313,446N						

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Item No.	Program	Program No.	Exp. Agy.	FY 1973-1974		FY 1974-1975		Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				C D E	C D E	C D E			
32	Academic Support—UoH, Manoa	UOH 104		352.60*		358.10*			
	Operating		UOH	5,921,810A		5,983,451A		11,905,261A	
	Investment: Capital		UOH AGS	10.00* 256,026B 6,978,000C		10.00* 260,941B	C	516,967B 6,978,000C	
33	Student Services—UoH, Manoa	UOH 105		101.50*		101.50*			
	Operating		UOH	1,624,655A		1,648,288A		3,272,943A	
			UOH UOH	111.00* 6,680,189B 417,375N 10.00*		111.00* 7,065,556B 499,748N 10.00*		13,745,745B 917,123N	
34	Investment: Capital		UOH AGS	1,018,104X 6,449,000E		1,062,727X E		2,080,831X 6,449,000E	
	Institutional Support—UoH, Manoa	UOH 106		370.50*		370.50*			
	Operating		UOH	5,488,414A		5,560,746A		11,049,160A	
35	Investment: Capital		UOH UOH AGS AGS	18.00* 1,329,039B 474,748X 1,052,000C 500,000E		18.00* 1,406,391B 499,748X C E		2,735,430B 974,496X 1,052,000C 500,000E	
	Independent Operations—UoH, Manoa	UOH 107	AGS	6,000,000C			C	6,000,000C	
	Investment: Capital								
36	University of Hawaii, Hilo			97.00*		107.00*			
	Instruction—UoH, Hilo	UOH 201	UOH UOH AGS	1,406,160A 110,000B 2,162,000C		1,664,017A 114,000B C		3,070,177A 224,000B 2,162,000C	
	Operating								
	Investment: Capital								

37	Public Services—UoH, Hilo Operating	UOH 203	UOH	16,750B	22,650B	39,400B
38	Academic Support—UoH, Hilo Operating	UOH 204	UOH	13.00* 456,403A 2.00*	14.00* 273,018A 4.00*	729,421A
	Investment: Capital		UOH AGS	39,800B 118,000C	70,972B C	110,772B 118,000C
39	Student Services—UoH, Hilo Operating	UOH 205	UOH	9.00* 174,691A 3.00*	9.00* 191,678A 4.00*	366,369A
	Investment: Capital		UOH UOH AGS	82,809B 70,000N 3,754,000E	137,067B 70,000N E	219,876B 140,000N 3,754,000E
40	Institutional Support—UoH, Hilo Operating	UOH 206	UOH	18.00* 331,874A	19.00* 375,343A	707,217A
	Investment: Capital		UOH AGS AGS	4,000B 250,000C 95,000E	5,000B C E	9,000B 250,000C 95,000E
41	Honolulu Community College Instruction—Hono Comm College Operating	UOH 301	UOH	97.00* 1,477,911A	104.00* 1,732,492A	3,210,403A
	Investment: Capital		UOH UOH AGS	52,000B 100,000N 227,000C	55,000B 100,000N C	107,000B 200,000N 227,000C
42	Public Services—Hono Comm College Operating	UOH 302	UOH	8.00* 288,108A	8.00* 299,831A	587,939A
43	Academic Support—Hono Comm College Operating	UOH 303	UOH	17.00* 222,040A	17.00* 229,724A	451,764A

Item No.	Program	Org. No.	Exp. Agy.	APPROPRIATIONS										Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers	
				1973-1974		1974-1975		1974-1975		1975		1975				
				FY C	FY O	FY D	FY E	FY C	FY O	FY D	FY E	FY C	FY O	FY D	FY E	
44	Student Services—Hono Comm College Operating	UOH 304	UOH	17,00*	242,939A	180,000N		18,00*	260,696A	190,000N		503,635A	370,000N			
45	Institutional Support—Hono Comm College Operating	UOH 305	UOH	22,50*	373,402A	24,090B		23,50*	432,473A	26,499B		805,875A	50,589B			
46	Kapiolani Community College Instruction—Kapiolani Comm College	UOH 311	UOH	84,00*	1,454,000A	75,000N		86,00*	1,551,131A	75,000N		3,005,131A	150,000N			
47	Public Services—Kapiolani Comm College Operating	UOH 312	UOH	5,028A				5,854A				10,882A				
48	Academic Support—Kapiolani Comm College Operating	UOH 313	UOH	11,00*	220,484A			11,00*	207,315A			427,799A				
49	Student Services—Kapiolani Comm College Operating	UOH 314	UOH	14,00*	244,556A	32,000N		14,00*	250,973A	32,000N		495,529A	64,000N			
50	Institutional Support—Kapiolani Comm Operating	UOH 315	UOH	17,00*	314,260A	3,00*		17,00*	340,169A	3,00*		654,429A				
			UOH	144,683B				162,266B				306,949B				

51	Leeward Community College Instruction—Leeward Comm College	UOH	321	UOH	131.50* 2,050,231A	131.50* 2,117,692A	4,167,923A
	Operating				2.00*	4.00*	
	Investment: Capital				150,000B 40,000N 412,000C	175,000B 40,000N C	325,000B 80,000N 412,000C
52	Public Services—Leeward Comm College	UOH	322	UOH	2.50* 36,737A	2.50* 37,890A	74,627A
53	Academic Support—Leeward Comm College	UOH	323	UOH	22.00* 364,780A	22.00* 376,180A	740,960A
54	Student Services—Leeward Comm College	UOH	324	UOH	24.70* 336,380A 100,000N	25.70* 356,099A 100,000N	692,479A 200,000N
55	Institutional Support—Leeward Comm Col	UOH	325	UOH	42.50* 744,509A	43.50* 799,430A	1,543,939A
56	Windward Community College Instruction—Windward Comm College	UOH	331	UOH	24.50* 432,424A	32.00* 639,211A	1,071,635A
57	Public Services—Windward Comm College	UOH	332	UOH	5,800A	15,000A	20,800A
58	Academic Support—Windward Comm College	UOH	333	UOH	6.00* 174,933A	8.00* 371,373A	546,306A
59	Student Services—Windward Comm College	UOH	334	UOH	5.00* 71,583A 16,000N	5.00* 82,096A 40,000N	153,679A 56,000N
	Operating						

66	Maui Community College Instruction—Maui Comm College Operating	UOH 501	53,50*	807,409A 5,000B 50,000N	54,50* 883,158A 6,000B 50,000N	1,690,567A 11,000B 100,000N
67	Public Services—Maui Comm College Operating	UOH 502	23,000A		26,000A	49,000A
68	Academic Support—Maui Comm College Operating	UOH 503	9,00*	149,233A	9,00*	329,193A
69	Student Services—Maui Comm College Operating	UOH 504	7,50*	109,248A 1,00*	7,50* 128,416A 2,00*	237,664A
70	Institutional Support—Maui Comm Colleg Operating Investment: Capital	UOH 505	16,50*	334,010A 5,00*	16,50* 361,816A 6,00*	695,826A
71	Kauai Community College Instruction—Kauai Comm College Operating	UOH 601	35,00*	471,874A 6,000B 30,000N	37,00* 532,440A 6,000B 30,000N	1,004,314A 12,000B 60,000N
72	Public Services—Kauai Comm College Operating	UOH 602	7,000A		7,000A	14,000A
73	Academic Support—Kauai Comm College Operating	UOH 603	7,00*	133,492A	8,00*	283,782A

Item No.	Program	Org. No.	Program No.	Exp. Agy.	APPROPRIATIONS					Total C Biennium 1973-1975	Subject to Program Appropriations Section Numbers
					FY 1973-1974	FY 1974-1975	C O D E	C O D E	C O D E		
74	Student Services—Kauai Comm College Operating	UOH	604	UOH	6.00* 96,116A 33,000N	6.00* 101,166A 36,000N				197,282A 69,000N	
75	Institutional Support—Kauai Comm Coll Operating Investment: Capital	UOH	605	UOH UOH AGS	9.50* 171,018A 4,000B 4,926,000C	9.50* 185,879A 4,000B C				356,897A 8,000B 4,926,000C	
76	University of Hawaii System-wide Support Academic Support—UoH, System-wide Supp Operating	UOH	901	UOH UOH	24.00* 1,069,404A 215,000T	24.00* 1,116,628A 215,000T				2,185,032A 430,000T	
77	Institutional Support—UoH, Syst-wide Su Operating Investment: Capital	UOH	903	UOH	184.50* 2,554,271A 40.50* 1,117,000N 100,000C	184.50* 2,487,673A 40.50* 1,276,000N C				5,041,944A 2,393,000N 100,000C	
78	Student Loans Operating	BUF	807	BUF	20,000A	20,000A				40,000A	
79	Wstrn Interstate Comm for Higher Educ Operating	GOV	807	GOV	270,600A	225,600A				496,200A	
80	West Oahu College Instruction—West Oahu College Investment: Capital	UOH	701	AGS	321,000C					321,000C	

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Item No.	Program	Org.	No.	Exp. Agy.	APPROPRIATIONS					Total C Biennium 1973-1975 E
					FY 1973-1974 E	FY 1974-1975 E	C O D E	C O D E		
7	Cultural and Artistic Events Performing & Visual Arts Events Operating	BUF	881	BUF BUF	24,250A 58,225N	24,250A 66,100N				48,500A 124,325N
8	Ethnic Group Presentations B&F—Ethnic Group Presentations Operating	BUF	883	BUF BUF	22,100A 32,375N	22,100A 34,825N				44,200A 67,200N
9	AGS—Ethnic Group Presentations Operating	AGS	818	AGS	20,500A	20,500A				41,000A
10	Recreational Activities Skills and Crafts Performing, Visual & Crafts Arts Operating	BUF	884	BUF BUF	2,350A 33,000N	2,350A 34,750N				4,700A 67,750N
11	Outdoor Activities Other Inland-Based Outdoor Activities Operating	LNR	804	LNR LNR LNR LNR	72.50* 785,220A 3.35* 86,520B 5.93*	72.50* 788,464A 3.16* 90,014B 6.12* 110,849N				1,573,684A 176,534B 219,491N 1,900,000C
12	Investment: Capital Other Ocean-Based Outdoor Activities DOT—Other Ocean-Based Activities Operating Investment: Capital	TRN	801	TRN TRN TRN	25.01* 756,574B 105,000B 2,287,000C	25.01* 901,651B B C				1,658,225B 105,000B 2,287,000C

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No. C O C
 FY D FY D FY D E
 1973-1974 1974-1975 1974-1975 1975 E
 E D E D E D E

Exp. C
Agy. O

Program Program No. Org. No. JUD 211 JUD 211 JUD 211

Item No. 3 4 5 6 7 8 9

Item No.	Program	Program No.	Exp. Agy.	FY 1973-1974 E	FY 1974-1975 D	FY 1974-1975 E	Total Biennium 1973-1975 E	Subject to Program Appropriation Provisions Section Numbers
3	Detention Facilities Juvenile Detention Facilities Operating	JUD	211	JUD	211	JUD	211	836,552A
4	Adjudication of Criminal Cases Trial Courts—Criminal Cases District Courts—Criminal Cases Operating	JUD	221	JUD	221	JUD	221	2,234,191A
5	Circuit Courts—Criminal Cases Operating	JUD	222	JUD	222	JUD	222	1,438,256A
6	Supreme Court—Criminal Cases Operating	JUD	223	JUD	223	JUD	223	158,874A
7	Pre-sentence Investigation Juvenile Pre-sentence Investigation Operating	JUD	231	JUD	231	JUD	231	450,197A
8	Adult Pre-sentence Investigation Operating	JUD	232	JUD	232	JUD	232	332,875A
9	Probation Supervision and Counseling Juvenile Probation Operating	JUD	241	JUD	241	JUD	241	1,369,404A

10	Adult Probation	JUD	242	JUD	14,45*	14,45*	163,884A	323,426A
	Operating				159,542A			
11	Juvenile Correctional Facilities	SOC	401	SOC	68.00*	68.00*	822,732A	1,627,300A
	Operating				804,568A			
12	Adult Maximum Security Facilities Hawaii State Prison	SOC	402	SOC	150.00*	150.00*	1,890,668A	3,754,347A
	Operating				1,863,679A	5.00*	5.00*	
					158,759B		158,841B	317,600B
13	Hoomana Vocational School	UOH	859	UOH	11.00*	11.00*	194,386A	382,184A
	Operating				187,798A		34,027N	68,054N
14	Adult Honor Camps	SOC	403	SOC	45.00*	45.00*	654,265A	1,296,190A
	Operating				641,925A			
15	Adult In-Community Facilities	SOC	404	SOC	14.00*	14.00*	163,881A	327,514A
	Operating				163,633A			
16	Parole Supervision and Counseling Adult Parole Determinations	SOC	411	SOC	3,000A	3,000A	3,000A	6,000A
	Operating							
17	Juvenile Parole Supervision & Counseling	SOC	412	SOC	9.00*	9.00*	129,715A	258,421A
	Operating				128,706A			
18	Adult Parole Supervision and Counseling	SOC	413	SOC	19.50*	19.50*	213,657A	421,628A
	Operating				207,971A			
19	Criminal Injuries Compensation	SOC	414	SOC	2.00*	2.00*	32,371A	64,038A
	Operating				31,667A			

26	General Administration—Criminal Action Operating	SOC	990	SOC	15.56*	180,440A	15.56*	192,999A	373,439A
	PHYSICAL HAZARDS Highway Safety Accident Prevention—Hwy Safety								
27	JUD—Accident Prevention & Hwy Safety Operating	JUD	899	JUD	9.50*	97,183A	9.50*	100,450A	197,633A
28	Amelioration—Highway Safety Operating	HTH	899	HTH	A 1.00*	16,073N	500A 1.00*	500A 16,881N	32,954N
29	Supporting Services—Hwy Safety Operating	TRN	813	TRN	2.50*	65,959B 3.00*	2.50*	67,419B 3.00*	133,378B
30	Commercial Harbor Safety Accident Prevention—Harbor Safety	TRN	831	TRN	26.45*	969,713B	26.45*	988,721B	1,958,434B
31	Boating and Water Safety Accident Prevention—Water Safety	TRN	841	TRN	5.71*	172,969B	5.71*	124,115B	297,084B
32	Work Place Safety Accident Prevention—Work Place Safety	LBR	891	LBR	32.48*	424,756A	32.48*	436,163A	860,919A
33	Natural Disasters Prevention of Natural Disasters LNR—Flood Control	LNR	810	LNR	2.00*	32,378A 220,000C	2.00*	33,037A C	65,415A 220,000C
	Operating Investment: Capital								

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

Subject to
Program
Appropriation
Provisions
Section
Numbers

Total
Biennium
1973-1975

FY
1974-1975

FY
1973-1974

Exp.
Agy.

Org. No.

Program

Item
No.

Item No.	Program	Org. No.	Exp. Agy.	FY 1973-1974	FY 1974-1975	Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
34	Man-Made Disasters			47.50*	47.50*		
	DEF—Prevention of Man-Made Disasters	DEF	111				
	Operating		DEF	567,297A	587,436A	1,154,733A	
35	Investment: Capital		AGS	151,000N	152,000N	303,000N	
	Amelioration of Man-Made Disasters		AGS	144,000C		144,000C	
	DEF—Amelioration of Man-Made Disasters	DEF	112	106,000N		106,000N	
36	Operating		DEF	7.50*	7.50*		
	Investment: Capital		AGS	167,555A	141,588A	309,143A	
	HTH—Amelioration of Man-Made Disasters	HTH	892	11,50*	11,50*		
37	Operating		AGS	195,582N	188,396N	383,978N	
	Investment: Capital		AGS	94,000C		94,000C	
	HTH—Amelioration of Man-Made Disasters	HTH	892	93,000N		93,000N	
38	Operating		HTH	2.00*	2.00*		
	Supporting Services—Man-Made Disasters	DEF	113	43,813A	43,899A	87,712A	
	Operating		DEF	50.00*	50.00*		
38	Investment: Capital		DEF	500,491A	534,166A	1,034,657A	
	General Support—Physical Hazards		DEF	64,000N	65,000N	129,000N	
	Planning & Analysis—Physical Hazards	HTH	894	983,000C		983,000C	
38	Operating		AGS	116,000N		116,000N	
	Operating		HTH	5.00*	.00*		
			HTH	88,210N		88,210N	

39	Fire Marshal Services	REG	891	REG	2.00*	2.00*	27,047A	53,334A
	Operating							
J. INDIVIDUAL RIGHTS								
PROTECTION OF THE CONSUMER								
1	Consumer Education	GOV	810	GOV	1.00*	1.00*	22,665A	45,301A
	Operating							
Testing & Certification of Consumer Good Foods & Drugs—Test & Certification								
2	HTH—Foods & Drugs—Test & Certification	HTH	651	HTH	8.11*	8.11*	93,393A	185,179A
	Operating						.39*	9,498N
					4,697N	4,801N		
3	AGR—Foods & Drugs—Test & Certification	AGR	810	AGR	28.00*	28.00*	340,685A	670,387A
	Operating						28.00*	833,401N
					329,702A	418,349N		
4	Transportation Equipment and Supplies	AGR	809	AGR	3.00*	3.00*	40,168A	79,792A
	Operating							
Regulation of Services								
5	Communication Services	REG	101	REG	8.48*	8.48*	118,808A	236,091A
	Operating						90,351X	178,880X
					88,529X			
6	REG—Transportation Services	REG	102	REG	15.26*	15.26*	233,301A	461,000A
	Operating							
Utilities								
7	Utilities	REG	103	REG	10.26*	10.26*	209,038A	420,536A
	Operating							

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total C Biennium D 1973-1975 E	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
8	Financial Services	REG 104		37.00*	37.00*					
	Operating		REG	593,732A	598,902A					1,192,634A
9	Professional, Vocational & Personal Serv	REG 105		39.49*	39.49*					
	Operating		REG	504,194A	524,000A					1,028,194A
10	Enforcement of Fair Business Practices Business Registration	REG 111		9.00*	9.00*					
	Operating		REG	99,689A	100,572A					200,261A
11	Packaging & Labeling	AGR 811		5.00*	5.00*					
	Operating		AGR	61,808A	62,655A					124,463A
12	Weights and Measures	AGR 812		8.00*	8.00*					
	Operating		AGR	106,199A	107,801A					214,000A
13	Reg—Terms of Sale	REG 112		4.26*	4.22*					
	Operating		REG	58,381A	58,919A					117,300A
14	Consumer Protection—Terms of Sale	GOV 110		11.00*	11.00*					
	Operating		GOV	191,769A	201,077A					392,846A
15	Gen Support—Protection of the Consumer	REG 191		21.00*	21.00*					
	Operating		REG	263,166A	299,511A					562,677A

16	Administrative Redress of Grievances Agency Appeal Boards Tax Appeals Board Operating	TAX 106	TAX	8,018A	8,260A	16,278A
17	Labor and Industrial Relations Appeals Operating	LBR 812	LBR	5.00* 127,491A	5.00* 131,159A	258,650A
18	Legal & Judicial Protect of Rts—Civil Case Legal Assistance to Individuals Assistance in Criminal Actions	GOV 821	GOV	33.00* 670,509A	35.00* 731,141A	1,401,650A
19	Operating Assistance in Civil Actions	REG 810	REG	.25* 4,411A	.29* 4,472A	8,883A
20	Operating Legal Action in the Public Interest	ATG 111	ATG	3.50* 67,062A	3.50* 70,415A	137,477A
21	Adjudication of Civil Cases Pre-trial Services—Civil Cases JUD—Pre-trial Services—Civil Cases	JUD 111	JUD	33.45* 377,369A	33.45* 382,395A	759,764A
22	Operating Office of Sheriff—Pre-trial Sves—Civil	ATG 121	ATG	2.00* 19,660A	2.00* 19,660A	39,320A
23	Operating District Courts—Civil Cases	JUD 112	JUD	23.00* 312,616A	23.00* 318,783A	631,399A
24	Operating Circuit Courts—Civil Cases	JUD 113	JUD	64.25* 1,121,264A	64.25* 1,130,149A	2,251,413A
25	Operating Supreme Court—Civil Cases	JUD 114	JUD	16.00* 319,219A	16.00* 316,132A	635,351A
	Operating		JUD	3,000B	3,000B	6,000B

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total C Biennium 1973-1975 E	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974 E	FY 1974-1975 E	C D E	C D E	C D E		
	Program	Org. No.								
26	Post-trial Services—Civil Cases Operating	JUD 115	JUD	26,00*	280,765A	26,00*	285,491A	26,00*	566,256A	
27	Gen Support—Protection of Civil Rights Commission on the Status of Women Operating	BUF 888	BUF	1,00*	22,579A	1,00*	25,209A	1,00*	47,788A	
K. GOVERNMENT-WIDE SUPPORT										
EXEC DIRECTION, COORD, POLICY DEVELOPMENT Executive Director Office of the Governor										
1	Operating	GOV 100	GOV	84,00*	1,221,651A	84,00*	1,453,458A	84,00*	2,675,109A	
2	Office of the Lieutenant Governor Operating	LTG 100	LTG	11,00*	432,866A	11,00*	859,148A	11,00*	1,292,014A	
3	Program Planning, Analysis & Budgeting BUF—Program Planning, Analysis, Budgetin	BUF 101	BUF	60,00*	23,029,163A	60,00*	24,308,305A	60,00*	47,337,468A	
4	Operating PED—Planning, Analysis & Budgeting	PED 211	PED	6,00*	80,025A	6,00*	82,214A	6,00*	162,239A	
5	Policy Development and Coordination Land Use & Physical Plan & Coordination Operating	PED 101	PED	30,50*	495,153A	30,50*	522,313A	30,50*	1,017,466A	

Subject to
Program
Appropriation
Provisions
Section
Numbers

APPROPRIATIONS

Program No.

548

Item No.	Program	Org.	No.	Exp. Agy.	APPROPRIATIONS			Total Biennium 1973-1975
					FY 1973-1974	FY 1974-1975	C O D E	
	Fiscal Procedures and Control Accounting							
13	Acct System Development & Maintenance	AGS	101		9,00*	9,00*	128,523A	252,277A
	Operating			AGS				
14	Expenditure Examination	AGS	102		17,00*	17,00*	239,314A	468,595A
	Operating			AGS				
15	Recording and Reporting	AGS	103		12,00*	12,00*	138,933A	275,280A
	Operating			AGS				
16	Internal Post Audit	AGS	104		12,00*	12,00*	185,693A	370,612A
	Operating			AGS				
	Cash and Debt Management							
17	Cash and Other Assets Management	BUF	111		10,00*	10,00*	132,243A	262,874A
	Operating			BUF	130,631A	27,500X		55,000X
18	Public Debt Service	BUF	112		61,017,921A	72,130,528A		133,148,449A
	Operating			BUF				
	General Services							
19	Legal Services	ATG	101		79,00*	79,00*	1,483,096A	2,889,437A
	Operating			ATG	1,406,341A	14,00*		
				ATG	260,370B	273,389B		533,759B

20	Management Improvement	BUF	121							
	Operating	BUF		9.00*	116,426A	119,509A	9.00*	235,935A		
21	Automated Data Processing Services	BUF	131							
	Operating	BUF		175.20*	4,026,951A	3,947,846A	175.20*	7,974,797A		
		BUF		14.80*	192,000N	199,000N	14.80*	391,000N		
		BUF		239,000X	244,000X	244,000X		483,000X		
22	Records Management	AGS	111							
	Operating	AGS		22.00*	219,500A	206,289A	23.00*	425,789A		
23	Personnel Services									
	Workforce Attraction and Selection	PER	101							
	Operating	PER		19.00*	283,394A	289,345A	19.00*	572,739A		
24	Employee Compensation	PER	111							
	Classification	PER		13.00*	173,314A	168,643A	13.00*	341,957A		
25	Pay	PER	112							
	Operating	PER		2.00*	27,948A	28,220A	2.00*	56,168A		
26	Workforce Effectiveness	PER	121							
	Employee Competence	PER		6.00*	76,497A	77,481A	6.00*	153,978A		
	Operating	PER								
27	Employee Relations	PER	122							
	Operating	PER		8.00*	130,479A	120,606A	8.00*	251,085A		
28	Collective Bargaining Services	PER	131							
	Operating	PER		3.00*	45,113A	46,263A	3.00*	91,376A		

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						Total Biennium 1973-1975	Subject to Program Appropriation Provisions Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E			
29	Supporting Services Planning, Prog Development & Evaluation	PER 191	PER	3.00* 40,023A	3.00* 41,175A				81,198A		
30	Operating Gen Administration—Personnel Services	PER 192	PER	10.00* 181,587A 4,296N	10.00* 207,249A				388,836A 4,296N		
31	Employee Fringe Benefit Administration Retirement	BUF 141	BUF	18.54* 43,933,601A 6,46*	18.54* 49,749,602A 6,46*				93,683,203A		
32	Operating Group Life Insurance	BUF 142	BUF	114,284S	111,090S				225,374S		
33	Operating Group Medical, Hospital, and Dental Care	BUF 143	BUF	3.00* 1,144,817A 286,872S	3.00* 1,236,439A 300,516S				2,381,256A 587,388S		
	Operating		BUF	5.00* 6,543,920A 1,763,404S	5.00* 7,506,485A 1,847,392S				14,050,405A 3,610,796S		
34	Property Management Public Lands Management	LNR 101	LNR	28.00* 343,400A 530,000C	28.00* 350,330A				693,730A 530,000C		
	Operating Investment: Capital		LNR								

35	Public Buildings Management	AGS	201					
	Operating			AGS	.66*	8,248A	.66*	16,409A
36	Personal Property Management	AGS	202					
	Operating			AGS	1.00*	11,799A	1.00*	23,563A
37	Insurance Management	AGS	203					
	Operating			AGS	931,600A	983,300A	983,300A	1,914,900A
				AGS	288,900X	304,300X	304,300X	593,200X
38	Conveyances and Recording	LNR	111					
	LNR—Conveyances & Recording			LNR	43.00*	495,189A	43.00*	985,821A
	Operating							
39	Land Court	JUD	811					
	Operating			JUD	3.00*	45,329A	3.00*	90,637A
40	Land Survey	AGS	211					
	Operating			AGS	30.00*	400,927A	30.00*	798,563A
					397,636A			
41	Facilities Planning	AGS	221					
	Operating			AGS	2.46*	32,977A	2.46*	65,603A
	Investment: Capital			AGS	3,466,000C		3,466,000C	
42	Facilities Design and Construction	AGS	222					
	Operating			AGS	11.00*	144,379A	11.00*	287,689A
					143,310A			
43	Inspection of Facilities Constructed	AGS	223					
	Operating			AGS	5.88*	81,414A	5.88*	163,314A

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	Subject to Program Appropriation Section Numbers
				FY 1973-1974	FY 1974-1975	C D E	C D E	C D E		
	Org.	No.								
44	Facilities Operation and Maintenance Custodial Services	AGS	231							
	Operating			122,50*	123,00*					
				1,567,488A	1,661,166A					3,228,654A
				132,400B	136,400B					268,800B
45	Grounds Maintenance	AGS	232							
	Operating			32,00*	32,00*					
				232,839A	229,651A					462,490A
46	Building Repairs and Alterations	AGS	233							
	Operating			22,00*	22,00*					
				515,349A	502,816A					1,018,165A
47	Central Purchasing and Warehousing Central Purchasing	AGS	241							
	Operating			13,00*	13,00*					
				143,812A	148,836A					292,648A
48	Federal Surplus Property Management	AGS	242							
	Operating			7,00*	7,00*					
				93,220X	94,215X					187,435X
49	State Surplus Property Management Operating	AGS	243							
				10,165X	10,457X					20,622X
50	Transportation Motor Pool	AGS	251							
	Operating			8,50*	8,50*					
				176,276X	181,897X					358,173X
51	Parking Control Operating	AGS	252							
				10,00*	10,00*					
				263,402X	226,026X					489,428X

52	Communications Telephone	AGS	261					
				AGS	10.00*	10.00*	885,411A	1,716,265A
	Operating				830,854A			
53	Mail	AGS	262					
				AGS	5.00*	5.00*	29,530A	58,196A
	Operating				28,666A			
54	Security of the Civic Center Complex Other State Buildings Security	AGS	301					
				AGS	10.00*	10.00*	76,369A	152,640A
	Operating				76,271A			
55	General Administrative Services	AGS	901					
				AGS	47.00*	47.00*	607,740A	1,097,991A
	Operating				490,251A			

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

Commerce and Industry

SECTION 4. Provided, that the appropriation authorized for each fiscal year in Services Development and Marketing—Trade (PED 107) shall be expended only to the extent such funds are matched by industry; provided, however, that the sum of \$10,000 for fiscal year 1973-1974 and \$5,000 for fiscal year 1974-1975 are appropriated on a non-matching basis to encourage the development of a market for anthuriums.

SECTION 5. Provided, that in the Services Development and Marketing—Tourism Program (PED 113), the expending agency shall not engage in tourism promotion other than by contract or contracts not exceeding the total amount of \$1,692,963 in State funds for each fiscal year of the 1973-1975 biennium.

SECTION 6. Provided, that of the general fund appropriation for General Support for Commerce and Industry (PED 119) \$13,329 (2.0) for the fiscal year 1973-74 and \$22,397 (2.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Planning and Economic Development that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

Agriculture

SECTION 7. Provided, that the sum of \$4,500 provided for Kona Coffee inspection in the Agriculture—Distribution Systems Improvement Program (AGR 151) shall be contingent on industry meeting not less than twenty per cent of the total inspectional cost through assessment of appropriate coffee inspection fees.

SECTION 8. The Department of Agriculture with the approval of the Governor is authorized to transfer funds within the Department and establish up to 5 positions for agricultural planning and marketing which shall be exempt from the provisions of Chapter 76 and 77, Hawaii Revised Statutes.

SECTION 9. Provided, that of the general fund appropriation for General Administration of Agriculture (AGR 192) \$12,367 (2.0) for the fiscal year 1973-74 and \$20,254 (2.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Agriculture that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

ENVIRONMENTAL PROTECTION

Natural Physical Environment

SECTION 10. Provided, that the sum of \$60,000 in general fund appropriation authorized for each fiscal year of the 1973-1975 biennium in the Inland Waters Program (LNR 404) for the continuation of the Water Resources Planning Program shall be allotted only to the extent federal matching funds are made available for this purpose.

SECTION 11. Provided, that of the general fund appropriation for Land and Natural Resources—Natural Physical Environment (LNR 906) \$55,006 (8.0) for the fiscal year 1973-74 and \$89,504 (8.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Land and Natural Resources that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

HEALTH

Physical Health—Communicable Diseases

SECTION 12. Of the appropriation made in the Inpatient Treatment of Leprosy Program (HTH 113) for outpatient and special services, Hale Mohalu Hospital and Kalaupapa Settlement, \$1,200,000 for each fiscal year shall be reimbursed from federal receipts.

Hospital Care—Short Term Acute and Long Term Maintenance

SECTION 13. Provided, that the appropriation for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (biennium 1973-75: 144); Hilo (biennium 1973-75: 220); Honokaa (biennium 1973-75: 27); Kohala (biennium 1973-75: 13); Kona (fiscal year 1973-74: 47; fiscal year 1974-75: 49); Ka'u (biennium 1973-75: 8); Kula (biennium 1973-75: 130); Maui Memorial (fiscal year 1973-74: 86; fiscal year 1974-75: 87); Kauai Veterans Memorial (fiscal year 1973-74: 32; fiscal year 1974-75: 33); Samuel Mahelona Memorial (biennium 1973-75: 100); and Lanai (biennium 1973-75: 7).

SECTION 14. Provided, that in the event the total special fund receipts for Leahi Hospital should fall below \$2,672,449 in fiscal year 1973-74 and \$2,748,703 in fiscal year 1974-75, general fund augmentations are hereby appropriated to Leahi Hospital—Long Term Maintenance Program (UOH 801) but in no event shall such augmentations exceed the sum of \$185,710 for fiscal year 1973-74 and the sum of \$184,448 for fiscal year 1974-75.

Mental Health

SECTION 15. Provided, that the appropriations for Hawaii State Hospital authorized in the Emergent and Moderately Intense Treatment Program (HTH 430) and the Highly Intensive Treatment Services Program (HTH 440) are intended for an average daily inpatient population of 250 for the biennium 1973-75.

Mental Retardation

SECTION 16. Provided, that the appropriation for Waimano Training School and Hospital (HTH 511) is intended for an average daily ward population of 741 for the biennium 1973-75.

General Administration for Health

SECTION 17. Provided, that the subsidies for private hospitals authorized in program (SUB 501) shall be disbursed by the Department of Health.

Overall Program Support for Health

SECTION 18. Provided, that of the general fund appropriation for Department of Health—Administration (HTH 907) \$323,231 (67.75) for the fiscal years 1973-74 and \$532,669 (67.75) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Health that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SOCIAL PROBLEMS

Assured Standard of Living

SECTION 19. Provided, that the appropriation for payments for indigents is intended for average monthly caseloads of: Aid to the Aged, Blind, and Disabled—6,032 cases for fiscal year 1973-74 and 6,541 cases for fiscal year 1974-75; Aid to Families with Dependent Children—14,266 cases for fiscal year 1973-74 and 16,163 cases for fiscal year 1974-75; Child Welfare Foster Case—610 cases for fiscal year 1973-74 and 622 cases for fiscal year 1974-75; and General Assistance—6,849 cases for fiscal year 1973-74 and 7,958 cases for fiscal year 1974-75.

Health Care

SECTION 20. Provided, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care—18,239 patients for fiscal year 1973-74 and 19,627 patients for fiscal year 1974-75 (average length of stay of 7.5 days per patient); extended facility care 3,648 patients for fiscal year 1973-74 and 3,925 patients for fiscal year 1974-75 (average length of stay of 207 days per patient); and outpatient care—99,303 patients for fiscal year 1973-74 and 106,860 patients for fiscal year 1974-75 (average of 7.2 visits per patient).

Overall Program Support—Social Problems

SECTION 21. Provided, that the sum of \$1,037,000 in general fund appropriation authorized for the Hawaii Office of Economic Opportunity (GOV 863) may be advanced by the Director of Finance for the purposes of making advances subject to federal reimbursements to implement authorized projects, or to provide matching money for projects in the areas of health, education, housing, social welfare or employment.

SECTION 22. Provided, that of the general fund appropriation for General Administration—Social Problems (SOC 902) \$61,322 (13.70) for the fiscal year 1973-74 and \$101,168 (13.70) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Social Services and Housing that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

General Support—Alleviation of Support Problems

SECTION 23. Provided, that the sum of up to \$18,000 in fiscal year 1973-74 and the sum of up to \$72,000 in fiscal year 1974-75 from the appropriation for Progressive Neighborhoods (GOV 862) may be used to contract with the Kalihi-Palama and the Waianae-Nanakuli Welfare Recipient Advisory Councils.

FORMAL EDUCATION

Lower Education

SECTION 24. Provided, that for the Hawaii Curriculum Center (EDN 111) the State may advance general funds subject to reimbursement by federal funds.

SECTION 25. Provided, that of the appropriation for instructional materials, classroom equipment and text books, (EDN 111) that sufficient amounts be set aside and used for new schools.

SECTION 26. Provided, that the appropriation for District/School Administration (EDN 421) includes the sum of \$396,000 for each fiscal year of the biennium 1973-75 for contracting educational services for moderately and severely mentally handicapped students from age 4 to 20 years, including those who have multiple handicaps, and those moderately and severely mentally handicapped students currently enrolled in subsidized programs.

SECTION 27. Provided, that the general fund appropriation for Lunch (EDN 501) shall be expended only to the extent necessary to defray any and all costs of operating public school cafeterias in excess of the moneys received from the sale of meals, the sale of services, the federal government, and from any other sources.

SECTION 28. Provided, that the 20 deleted modified 3 on 2 Program Educational Assistants be considered for the positions of Special Education Aides.

SECTION 29. Provided, that of the general fund appropriation for District/School Administration (EDN 421) \$109,010 (30.00) for the fiscal year 1973-74 and \$111,315 (30.00) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund non-instruction positions in the school level that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 30. Provided, that of the general fund appropriation for Public Library (EDN 601) \$122,904 (36.85) for the fiscal year 1973-74 and \$139,697 (36.85) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the public library that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 31. Provided, that the appropriations for Intellectual Learning (EDN 101, EDN 111, EDN 121, EDN 131), Social-Personal Learnings (EDN 201, EDN 211, EDN 231, EDN 241, EDN 251) and Economic Learnings (EDN 301, EDN 311) are intended for student enrollment projections of 181,436 for fiscal year 1973-74 and 182,184 for fiscal year 1974-75.

Higher Education

SECTION 32. Provided, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are not received, then the difference between the amounts designated and the amounts received is hereby appropriated to Instruction—UOH, Manoa

(UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively; provided, further, that if the federal funds received exceed the amounts designated, then the general fund appropriation for Instruction—UOH, Manoa (UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively, shall be reduced by the amount such receipts exceed the sum estimated.

SECTION 33. Provided, that for the 3rd and 4th year medical school—UOH, Manoa (UOH 101) general funds are hereby appropriated to the extent that federal funds are deficient for 25.50 positions for fiscal year 1973-74 and 30.25 positions for fiscal year 1974-75.

SECTION 34. Appropriations made for "Instruction" in the following community colleges are based on the following student credit hours. For the fiscal year 1973-74, Honolulu Community College 38,544, Leeward Community College 59,610, Windward Community College 10,727, Kapiolani Community College 44,887; and for the fiscal year 1974-75, Honolulu Community College 44,056, Leeward Community College 60,647, Windward Community College 14,617, and Kapiolani Community College 46,204. If the actual student credit hours at any college exceed the projected student credit hours by five per cent (5%) or more, the Governor is authorized to transfer funds and positions from the "Instruction" program of the any above colleges to the "Instruction" program of the college experiencing the increase in student credit hours.

SECTION 35. Provided, that of the appropriation for Kauai Community College—Instruction (UOH 601) the sum of \$30,000 (5.0) for the fiscal year 1973-74 and \$34,000 (5.0) for the fiscal year 1974-75 shall be used to establish a nursing education program college at Kauai Community College.

SECTION 36. Provided, that the Governor is authorized to transfer funds for operating purposes between Instruction—UOH, Manoa (UOH 101) Organized Research—UOH, Manoa (UOH 102), Public Services—UOH, Manoa (UOH 103), Academic Support—UOH, Manoa (UOH 104), Student Services—UOH, Manoa (UOH 105), and Institutional Support—UOH, Manoa (UOH 106) and provided, further, that no transfer from other programs to the above designated programs shall be made.

SECTION 37. Provided, that the appropriation for Organized Research—UOH, Manoa (UOH 102) includes \$3,450,280 and (223.19) positions for the Hawaii Agricultural Experiment Station for fiscal year 1973-74 and \$3,491,940 and (223.19) positions for fiscal year 1974-75.

SECTION 38. Provided, that the appropriation for Public Service—UOH, Manoa (UOH 103) includes \$1,492,456 and (79.31) positions for the Co-operative Extension Service for fiscal year 1973-74 and \$1,504,630 and (79.31) positions for fiscal year 1974-75.

LEISURE TIME

Cultural and Artistic Presentations

SECTION 39. Provided, that the subsidy to the Foundation of History

and the Humanities authorized in Subsidies—Historical and Archeological Places (SUB 802) shall be disbursed by the Department of Budget and Finance.

SECTION 40. Provided, that the sum of \$41,000 appropriated for the biennium to the Kamehameha Day Celebration in the AGS—Ethnic Group Presentations program (AGS 818) shall be allocated in the following manner in each fiscal year: City and County of Honolulu—\$10,000; County of Hawaii—\$5,000; County of Kauai—\$2,500; and County of Maui—\$3,000.

PUBLIC SAFETY

Criminal Action

SECTION 41. Provided, that the appropriation for Juvenile Detention Facilities (JUD 211) is intended for an average daily ward population of 36 children for the fiscal year 1973-74 and 37 children for the fiscal year 1974-75.

SECTION 42. Provided, that the appropriation for Juvenile Correctional Facilities (SOC 401) is intended for an average daily ward population of 77 children for fiscal year 1973-74 and 85 children for fiscal year 1974-75.

SECTION 43. Provided, that \$55,191 in fiscal year 1973-74 and \$64,282 in fiscal year 1974-75 from the appropriation for Hawaii State Prison (SOC 402) shall be used to transport and care for felons transferred to mainland penitentiaries.

Provided, further, that the appropriation for Hawaii State Prison (SOC 402) is intended for an average daily inmate population of 175 felons for fiscal year 1973-74 and 180 felons for fiscal year 1974-75.

SECTION 44. Provided, that the appropriation for Kulani Honor Camp authorized in the Adult Honor Camps program (SOC 403) is intended for an average daily inmate population of 38 felons for fiscal year 1973-74 and 39 felons for fiscal year 1974-75.

SECTION 45. Provided, that the general fund appropriation for Supporting Services (DEF 113) \$6,364 (2.0) for the fiscal year 1973-74 and \$10,480 (2.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Defense that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 46. Provided, that of the general fund appropriation for General Administration—Adjudication (JUD 904) \$43,802 (5.50) for the fiscal year 1973-74 and \$70,859 (5.5) for the fiscal year 1974-75 shall be used to establish and fund positions in the Judiciary that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 47. Provided, that the appropriation for Olinda Honor Camp authorized in the Adult Honor Camps program (SOC 403) is intended for an average daily inmate population of 28 felons for fiscal year 1973-74 and 29 felons for fiscal year 1974-75.

SECTION 48. Provided, that \$15,944 in fiscal year 1973-74 and \$16,437 in fiscal year 1974-75 from the appropriation for the Juvenile Parole Supervi-

sion and Counseling program (SOC 412) shall be used for purchasing foster home care and clothing for wards paroled from Hawaii Youth Correctional Facility.

SECTION 49. Provided, that from the appropriation authorized in General Administration—Adjudication (JUD 904), the Judiciary shall make funds available to cover operating expenses of the Judicial Council.

Physical Hazards

SECTION 50. Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the appropriations made in DEF—Prevention of Man-Made Disasters (DEF 111) or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the appropriations in DEF 111 or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

SECTION 51. Provided, that of the appropriation for financial services (REG 104) the sum of \$160,000 (6) for the fiscal year 1973-74 and \$160,000 (6) for the fiscal year 1974-75 shall be used to implement the provisions of H.B. No. 637; and, provided, further, that if said bill does not become law, the above appropriation shall not be used for any other purpose.

GOVERNMENT-WIDE SUPPORT

Executive Direction, Coordination, Policy Development

SECTION 52. Provided, that the Governor may transfer funds and positions from the 52 and 52 positions authorized for the Office of the Governor (GOV 100) for the respective fiscal years of the 1973-75 biennium for the further implementation of the public employment program.

Provided, further, that any special or non-general fund programs or agencies which are allocated any of the 52 and 52 positions for the respective fiscal years of 1973-75 biennium for the public employment program are hereby authorized to additionally expend available special or non-general funds to meet the salary, equipment and fringe benefit costs of the allocated positions.

SECTION 53. Provided, that the appropriations for the Office of the Governor (GOV 100) and Governor—Other Policy Development and Coordination (GOV 102) shall be expended at the discretion of the Governor.

SECTION 54. Provided, that the appropriation for the Office of the Governor (GOV 100) includes the Governor's contingent fund, expenditures from which may be made with the approval of the Governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the regular session of the legislature convening in 1975.

SECTION 55. Provided, that the appropriation for the Office of the Lieutenant Governor (LTG 100) shall be expended at the discretion of the Lieutenant Governor.

SECTION 56. Provided, that any balance remaining on June 30, 1973 of the \$103,000 appropriated in Act 202, SLH 1972, for the purposes of the Legislative Reapportionment Commission and the Advisory Council to the Commission is reappropriated for the same purposes for fiscal year 1973-74.

General Services

SECTION 57. Provided, that of the general fund appropriation authorized for Legal Services (ATG 101), \$20,000 in each fiscal year shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000.

Provided, further, that of the general fund appropriation authorized for Legal Services (ATG 101), \$150,000 in each fiscal year shall be used for litigation purposes.

SECTION 58. Provided, that the Governor may transfer funds and personnel between existing programs of the State government for the purpose of establishing an integrated statewide data processing system.

SECTION 59. Provided, that the Board of Trustees of the Employees' Group Medical and Hospital Care program may use so much of the contributions appropriations under Group Life Insurance (BUF 142) and Group Medical, Hospital, and Dental Care (BUF 143) as necessary to advance to employee-beneficiaries their monthly contributions to the fund.

SECTION 60. Provided, that of the general fund appropriation for Program Planning, Analysis, Budgeting (BUF 101) \$42,468 (7.0) for the fiscal years 1973-74 and \$70,310 (7.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Budget and Finance that were approved in the Governor's 1973-75 budget as amended but not otherwise amended by this act.

SECTION 61. Provided, that of the sum appropriated to Program Planning, Analysis, Budgeting (BUF 101) the sum of \$20,026,252 in general funds, \$3,072,071 in special funds and \$1,592,007 in federal funds for fiscal years 1973-74 and \$21,265,145 in general funds, \$3,146,825 in special funds and \$1,567,747 in federal funds for fiscal years 1974-75 shall be used to fund all the collective bargaining cost items as submitted via the governor's messages and the salary and other adjustments provided for officers and employees excluded from collective bargaining units.

General Services

SECTION 62. Provided, that of the general fund appropriation for General Administrative Services (AGS 901) \$64,972 (14.0) for the fiscal year 1973-74 and \$105,083 (14.0) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Accounting and General Services that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 63. Provided, that of the general fund appropriation for Legal Services (ATG 101) \$15,459 (2.5) for the fiscal year 1973-74 and \$25,857 (2.5) for the fiscal year 1974-75 shall be used with the approval of the Gover-

ACT 218

nor to establish and fund positions in the Department of Attorney General that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 64. Provided, that of the special fund appropriation for the Office of Governor (GOV 102) the sum of \$64,315 (4.0) for the fiscal year 1973-74 and \$65,914 (4.0) in the fiscal year 1974-75 is for the funding of the Interdepartmental Transportation Control Commission.

EMPLOYMENT

Overall Program Support—Employment

SECTION 65. Provided, that of the general fund appropriation for General Administration for Employment (LBR 902) \$37,922 (6.08) for the fiscal year 1973-74 and \$63,054 (6.08) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Labor and Industrial Relations that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

TRANSPORTATION FACILITIES AND SERVICES

Overall Program Support for Transportation Facilities and Services.

SECTION 66. Deleted.

SECTION 67. Deleted.

SECTION 68. Provided, that of the special fund appropriation for General Administration for Air Transportation Facilities and Services (TRN 293) \$198,324 (34.00) for the fiscal year 1973-74 and \$207,869 (34.00) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Transportation that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 69. Provided, that of the special fund appropriation for General Administration for Water Transportation Facilities and Services (TRN 493) \$174,543 (16.00) for the fiscal year 1973-74 and \$179,820 (16.00) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Transportation that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 70. Provided, that of the special fund appropriation for General Administration for Land Transportation Facilities and Services (TRN 693) \$115,614 (14.00) for the fiscal year 1973-74 and \$121,166 (14.00) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Transportation that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

SECTION 71. Provided, that of the special fund appropriation for General Administration for Transportation Facilities and Services (TRN 902)

\$62,618 (5.00) for the fiscal year 1973-74 and \$65,765 (5.00) for the fiscal year 1974-75 shall be used with the approval of the Governor to establish and fund positions in the Department of Transportation that were approved in the Governor's 1973-75 budget as amended but not otherwise funded by this act.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 72. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this act for capital investments shall be expended for the projects listed below. Several or more related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)										
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C	O						
			Org.	No.										
A. ECONOMIC DEVELOPMENT														
COMMERCE AND INDUSTRY														
Transportation, Communications & Utility Services Development & Mkt—T,C,&U														
1.	01010303 Kona Water Project, Hawaii Kona Water Project, Hawaii—Incremental development of water system including plans and construction of source development, a development shaft, pumps and appurtenances, transmission mains, and storage facilities.	G03	LNR	140										
	Land Acquisition					40								
	Design					287								
	Construction					1,276								
	Total Funding					1,603C								
2.	01010303 West Maui Water Project, Maui West Maui Water Project, Maui—Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances including development of water resources in Kahakuloa. Unexpended funds from prior appropriations may be used to supplement the appropriation for this project.	G04												
	Design					23								
	Construction					277								
	Total Funding					300C								
3.	01010303 Kau Water Project, Hawaii Kau Water Project, Hawaii—Incremental development of water system, including plans	G06												
	Design					23								
	Construction					277								
	Total Funding					300C								

and construction of source development, pipelines and storage facilities.

Construction	810		810
Total Funding	810C	C	810C

4. 01010303 Hoolehua Water Project, Molokai G08
 Hoolehua Water Project, Molokai—Incremental development of water system, including plans and construction of pipelines, tanks, pumps and appurtenances for Hoolehua, Molokai.

Land Acquisition	10		10
Design	22		22
Construction	288		288
Total Funding	320C	C	320C

5. 01010303 Kekaha-Waimea Water System, G16
 Kauai
 Kekaha-Waimea Water System, Kauai—Incremental development of water system including plans and construction of source development, pipelines, booster pumps and storage facilities.

Design	14		14
Construction	165		165
Total Funding	179C	C	179C

6. 01010303 Koloa-Poipu Water System, Kauai G18
 Koloa-Poipu Water System, Kauai—Incremental development of water system including plans and construction of pipelines, storage facilities, source development and appurtenances.

Land Acquisition	10		10
Design	40		40
Construction	479		479
Total Funding	529C	C	529C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	C D E	C D E	Total Biennium 1973-1975	C O D E	
7.	01010303 Kalaheo-Lawai Water System, Kalaheo, Kauai Kalaheo-Lawai Water System, Kalaheo, Kauai —Incremental development of water system including plans and construction of source development, pipelines, storage facilities and appurtenances.	G19		14 168 182C					14 168 182C	
8.	01010303 Maui County Water Project, Maui Maui County Water Project, Maui—Engineering and geologic investigations and economic analysis for the development of water resources for Maui County.	G22								C
9.	01010303 Haiku-Makawao-Pukalani Water Systems, Maui Haiku-Makawao-Pukalani Water Systems, Maui—Incremental development of water systems, including plans and construction of source development, transmission lines, reservoirs, and pumping facilities.	G36		10 12 138 160C					10 12 138 160C	C
	Land Acquisition Design Construction Total Funding									
	Land Acquisition Design Construction Total Funding			30 20 295 345C					30 20 295 345C	C

10.	01010303	G37					
	North Kohala, Hawaii—Plans and construction of an agricultural research facility, including purchase of necessary land.						
	Land Acquisition					I	
	Design					32	
	Construction					292	
	Total Funding					325C	C
	Trade and Finance						
	Services Development & Mkt—Trade		PED	107			
11.	01010403	FZ1					
	Expand FTZ-9 on 45 acres of Aneue site, to broaden zone activities to include trans-shipment, manufacturing, re-export assembly of foreign and domestic goods as well as the storage and warehouse operation conducted at Pier 39. Improvements include utilities, fencing, warehouse, office building construction, and landscaping.						
	Construction					267	
	Total Funding					267C	C
12.	01010403	FZ2					
	improvements						
	Roof and supply utilities to shed V-yard at Pier 39, purpose is to increase size of shed area to meet customer demand. Fence 300,000 sq ft of open area and alarm same. Purpose is to expand facility to meet customer demand.						
	Construction					459	
	Total Funding					459C	C
	AGRICULTURE						
	Product Development and Marketing for Ag Commercial Fishery—Product Development		LNR	171			

308
29
242
579C

308
29
242
579C

C

2. 02040301 Renovation of Hoopono Phase 2 508
To air condition an area of 8,547 square feet
and to install 8,400 square feet of vinyl asbestos
floor tile.

7
46
53C

7
46
53C

C

3. 02040301 Renovation of Hoopono Phase 3 509
To air condition an area of 13,200 square feet
and to sound proof crafts room and wood and
metal working shop.

13
86
99C

13
86
99C

C

**C. TRANSPORTATION FACILITIES
AIR TRANSPORTATION FACILITIES &
SERVICES**

Airport Facilities & Services
Honolulu International Airport Fac & Svc
Overseas Facilities & Services for HIA

TRN 102

1. 0301010101 Construction of Reef Runway A02
Construct dike, dredge and fill, construct run-
way and taxiways, relocate sewers, construct
fire station, install security fencing and con-
struct other related improvements.

750
17,856
9,303D
9,303N

750
17,856
9,303D
9,303N

D
N

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975	
2.	0301010101 Supplemental HIA Expansion Program	A04							
	Improvements and modifications to baggage claim areas, miscellaneous road, parking lot and drainage improvements, continuation of the landscaping program, refacing of tower building and modification to baggage storeroom, installation of three 747 hardstands, taxiway improvements, addition to maintenance facility, and other improvements.								
	Design			330					330
	Construction			6,670					6,670
	Total Funding			4,453B			B		4,453B
				2,547E			E		2,547E
3.	Waimea-Kohala Airport Fac & Svcs Inter-Island F&S fr Waimea-Kohala Airport		TRN	116					
	Apron								
	Expand the aircraft parking apron, improve the taxiway grade at the apron and other miscellaneous airfield improvements.								
	Design			10					10
	Construction			150					150
	Total Funding			160D			D		160D
4.	0301010401 Construct Covered Entryway to Terminal	C52							
	Construct a covered entryway to the passenger terminal and appurtenances.								

	Design			4
	Construction			36
	Total Funding			40D
	Upolu Airport Facilities & Service			
	Inter-Island Fac & Svcs for Upolu Airport	TRN	118	D
5.	0301010501 Upolu Airport Passenger & Maint. Shelter			
	Construct new passenger and maintenance shelter, and other miscellaneous improvements.			
	Design			1
	Construction			19
	Total Funding			20D
	Kahului Airport Facilities & Service			
	Inter-Island Fac & Svcs fr Kahului Airport	TRN	131	D
6.	0301010601 Improve Access Rd. and Construct Maint. Fac			
	Project to include grading, paving, landscaping and lighting access roadway, installation of underground electrical and communication system, sewer system and other improvements, construct new maintenance baseyard facilities.			
	Design			40
	Construction			620
	Total Funding			660D
	Lihue Airport Facilities & Service			
	Inter-Island Fac & Svcs for Lihue Airport	TRN	161	D
7.	0301011001 Lihue Airport Development			
	Plans, land acquisition and construction of a new runway and taxiway. Other miscellaneous improvements.			
	Land Acquisition			1,400
	Design			150
	Total Funding			920D
				630N

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975		
8.	Oahu Airport Facilities & Service		TRN	175						
	03010112 Oahu Airport	A70								
	Oahu Airport Construction—Project to include construction of terminal facilities, apron expansion, additional tee hangars and miscellaneous improvements. Phase II of the airfield improvements will consist of constructing the base course, paving, lighting, marking and other improvements.									
	Land Acquisition				1,300					1,300
	Design				95					95
	Construction				1,180					1,180
	Total Funding				1,710E			E		1,710E
					865N			N		865N
9.	Air Transportation Fac & Serv Support		TRN	293						
	Gen Adm for Air Transpton Fac & Svc	F01								
	03010303 Statewide Airport Planning									
	Statewide Airport planning which provides basic data and information for proper planning and the establishment of development priorities of the state airport system facilities and continue review and updating of master plans.									
	Design									150
	Total Funding								B	150B
10.	03010303 Statewide Airport Certification	F02								
	Statewide airport certification which provides procurement of fire and rescue and other required equipment for the statewide system of airports and construction of security fencing.									

lighting, and other miscellaneous airport improvements.

Design 50
 Construction 440
 Total Funding 490B

WATER TRANS FACILITIES & SERVICES
 Harbors Facilities & Services
 Honolulu Harbor Facilities & Services
Overseas Fac & Svcs fr Honolulu Harbor

B

TRN 301

11. 0302010101 Misc Improv to Exist Pier Fac at J03

Hon Har
 Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, oil lines, paving, and other facilities. Funds appropriated for this project may be used for Inter-Island facilities also.

Design 35
 Construction 165
 Total Funding 200B

12. 0302010101 Expans Container Fac Dev Trans-shipment Hon

Development of Transshipment and container facilities on Sand Island including pier, yard, shed and other improvements.

Design 336
 Construction 1,614
 Total Funding 100B
 1,850D

B D

13. 0302010101 Improvements to Piers 15-18 Hon J08 Harbor

Development of berthing areas for commercial fishing vessels. Unexpended funds from Act 155/69 Item C-14 may be used to supplement the appropriation for this project.

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C O D E	C O D E
	Design Construction Total Funding			86 414 500D		86 414 500D		
14.	0302010101 Acquisition and Development of J19 Piers 41-42 FY 74 initial payment for acquisition of land, facilities; FY 75 initial development; FY 77 final payment for acquisition of land and facilities, succeeding years further development. Land Acquisition Total Funding			4,810 4,810D		4,810 4,810D		
15.	Hilo Harbor Facilities & Services Inter-Island Fac & Svcs for Hilo Harbor 0302010302 Improv to Inter Island Fac Hilo L02 Harbor Improvements to Inter-Island facilities at Hilo Harbor including modifications to Pier 1 shed and apron, expansion of container fac. Pier 2 shed extension improvements to facilities at Pier 2-3 area, removal of bag sugar warehouse, and other improv. Unexpended funds from Act 68 SLH 1971 Item No H-19 may be used to supplement the appropriation for this project. Design Construction Total Funding		TRN 312	269 1,291 1,560D		269 1,291 1,560D		

<p>Kahului Harbor Facilities & Services Inter-Island Fac & Svcs for Kahului Harbor</p>		TRN	332
16.	<p>0302010502 Impr. to Inter-Is. Fac. at Kahului M02 Harbor Pier 2 shed extension, acquisition of surplus federal property and other improvements. Land Acquisition Total Funding</p>		<p>150 150D</p> <p>D</p> <p>150 150D</p>
<p>Other Water Trans Facilities & Services</p>		TRN	401
17.	<p>030202 Inter-Island Ferry Terminals Statewide I02 Construction of ferry terminals on the Islands of Kauai, Oahu, Maui, and Hawaii for the Inter-Island ferry system and other improvements.</p>		<p>638 3,062 3,700D</p> <p>D</p> <p>638 3,062 3,700D</p>
18.	<p>030202 Misc. Imprv. to Fac. at Neighbor Is. I03 Ports Improvements to yard areas, sheds, piers, utilities, water areas and other facilities.</p>		<p>4 21 25B</p> <p>B</p> <p>4 21 25B</p>
19.	<p>030202 Statewide Commercial Har. Sewer Sys I04 Improv. Study and implementation of statewide sewage system for commercial harbors. Implementation costs are dependent upon study findings and recommendations.</p>		<p>95 5 100B</p> <p>B</p> <p>95 5 100B</p>

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975			
20.	Water Trans Facilities & Svcs Support Piping & Anlys fr Water Transp'n Fac & Sv	101	TRN 491	80				80			
	Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands.			80B				80B			
	Design Total Funding										
	LAND TRANSPORTATION FACILITIES & SERVICE										
	Corridors & Highways & Services Oahu Highways & Services										
	Interstate H-1 Hwy & Services for Oahu										
21.	0303010101 Interstate Route H-1—Middle Street separation to Old Waialae Road, Honolulu, Oahu—Safety improvements along existing Lunaliilo Freeway from Middle Street separation to Old Waialae Road.		TRN 501								
	Land Acquisition			188				188			
	Construction			3,213				3,213			
	Total Funding			273D			D	273D			
	Design			3,128J			J	3,128J			
22.	0303010101 Interstate Route H-1, Landscaping Palatalai to Amakoa, Oahu—Incremental landscaping, including sprinkler systems and other appurtenances necessary for the continual maintenance of the improvements.	O49									
	Design			15				15			
	Construction			85				85			
	Total Funding			100D			D	100D			

23.	0303010101 Interstate Route H-1—East of Kunia I.C. to East of Waiawa Interchange, Oahu—Construction of divided highway, including the Waiawa Interchange, from east of Kunia Interchange to east of Waiawa Interchange.	2,022 296D 1,726J	D J	2,022 296D 1,726J
Construction Total Funding				
24.	0303010101 Interstate Route H-1—East of Halawa I.C. to Middle Street separation, Oahu—Incremental construction of eight free-way lanes, including Pearl Harbor, Airport Keehi Interchanges.	1,100 35,716 6,010D 30,806J	D J	1,100 35,716 6,010D 30,806J
Land Acquisition Construction Total Funding				
Interstate H-2 Hwy & Services for Oahu TRN 502				
25.	0303010102 Interstate Route H-2—Waiawa Interchange toward Schofield Barracks, Oahu—Incremental construction of divided highway (including major crossing structures at Waikakalaua and Kipapa Gulches and interchanges in the vicinity of Wahiawa and Milliani Town) from Waiawa I.C. to Schofield Barracks.	8,390 1,074D 7,316J	D J	8,390 1,074D 7,316J
Construction Total Funding				
Interstate H-3 Hwy & Services for Oahu TRN 503				
26.	0303010103 Interstate Route H-3—Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu—Incremental Construction of divided			

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975	
	highway from junction at H-1 to Kaneohe Marine Corps Air Station.			110,075					110,075
	Construction			16,473D		D			16,473D
	Total Funding			93,602J		J			93,602J
	Primary Highways & Services for Oahu		TRN 504						
27.	0303010104 Castle Junction Interchange, Koolauloko, Oahu. Grade separation at the intersection of Kalaniana'ole, Pali and Kamehameha Highways.	R52							
	Land Acquisition			194					194
	Total Funding			194D		D			194D
28.	0303010104 Kamehameha Highway, Helemano-Wailua Junction to Haleiwa Beach Park, Oahu —Realignment and improvement of highway from Helemano-Wailua Junction to Haleiwa Beach Park.	R53							
	Land Acquisition			239					239
	Design			112					112
	Total Funding			99D		D			99D
				252K		K			252K
29.	0303010104 Puuloa Road—Kamehameha Highway to Peltier Avenue, Honolulu, Oahu—Widening existing two-lane facility.	R63							
	Land Acquisition			46					46
	Total Funding			46M		M			46M

30.	0303010104 Liliha St. Widening H-1 to King R64 St., Oahu Widening of Liliha Street from H-1 to King Street, to be supplemented by unexpended funds from Act 38, SLH 1966, Item I1-C-41 for design and construction.	367 83D 284K	367 83D 284K
	Construction		
	Total Funding		
31.	0303010104 Nimitz Hwy—Kakaako St. to R65 Bishop St., Oahu Divided highway from Kakaako Street to Bishop Street. To be supplemented by unexpended funds from Act 195, SLH 1965, Item D-29 and Act 187, SLH 1970 Item C-24 for Design, Land & Construction.	227 25 350 602K	227 25 350 602K
	Land Acquisition		
	Design		
	Construction		
	Total Funding		
32.	0303010104 Likelike Hwy-Kahekili Hwy I.C., R71 Koolaupoko Construction of interchange to replace the existing at-grade intersection.	66 66D	66 66D
	Design		
	Total Funding		
33.	0303010104 Kamehameha Hwy, Kaneohe, Oahu R87 Resurfacing and improvement of mauka lanes of Kamehameha Highway between Likelike and Pali Highways.	306 306D	306 306D
	Construction		
	Total Funding		

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)								
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975	C O D E			
34.	0303010104 Kahekili Hwy widening, Kaneohe, Oahu Widen the existing two-lane Kahekili Highway to a four-lane divided facility.	S40		288					288			
	Design			288D					288D			
	Total Funding											
35.	0303010104 Improv. to Oahu Dist. Baseyard, Hon., Oahu. Improvements to Motor Pool Building.	S42										
	Design			3					3			
	Construction			17					17			
	Total Funding			20D					20D			
36.	0303010104 Waianae and Wahiawa Baseyards, Waianae and Wahiawa, Oahu—Construction of buildings and improvements. Demolish and remove existing buildings.	S43										
	Design			6					6			
	Construction			35					35			
	Total Funding			41D					41D			
37.	0303010104 Farrington Highway Improvements Piliokoe Gulch towards vicinity of Makaha, Oahu—Incremental construction for improvements, widening and realignment.	S66										
	Land Acquisition			1,174					1,174			
	Construction			2,468					2,468			
	Total Funding			3,642D					3,642D			
38.	0303010104 Emergency truck turnouts at Pali & Likelike Highways, Oahu—Construction of emergency truck turnouts.	S68										

	Construction				30				30
	Total Funding				30D			D	30D
	Secondary Hwys & Services for Oahu		TRN	505					
39.	0303010105 Ala Moana Blvd., Highway Light- ing System, Ala Wai Canal to Kalakaua Ave- nue, Honolulu, Oahu—Convert existing high- way lighting system from series overhead wire, to multiple, underground cable.	S41							
	Design				17				17
	Construction				155				155
	Total Funding				172D		D		172D
40.	0303010105 Mokapu Boulevard, Median Land- scaping and sprinkler system, Kalaheo Street to Oneawa St., Kaneohe, Oahu—Installation of landscaping and sprinkler systems.	S45							
	Design				22				22
	Construction				171				171
	Total Funding				193D		D		193D
41.	0303010105 Fort Weaver Road realignment and widening including improvements to Kunia Road to provide for a connection to H-1, Ewa, Oahu—Incremental realignment and improve- ment of existing two-lane highway to a divided highway, or temporary improvements to the existing two-lane highway.	S70							
	Land Acquisition				600				600
	Design				365				365
	Construction				5,700				5,700
	Total Funding				6,665D		D		6,665D
	Hawaii Highways & Services								
	Primary Hwys & Services for Hawaii		TRN	511					
42.	0303010201 Hilo Waterfront Road, vicinity of Waiuku River to Hilo Wharf, South Hilo, Ha- wau—Plans for the improvement of Hilo Bay-	T02							

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	C O D E	Total Biennium 1973-1975	C O D E
Org. No.	Design	Design	Design	Design	Design	Design	Design	Design
	front Highway or Kamehameha Avenue or Kalaniana'ole Avenue from the vicinity of Wailuku River to Hilo Wharf. To be supplemented by funds from Act 217, SLH 1967, Item C-123.			100			100	
	Total Funding			100D			100D	
43.	0303010201 Hawaii Belt Rd: Holualoa to Papa, Hawaii—Incremental construction of two-lane highway from Holualoa to Papa. To be supplemented by unexpended funds from Act 217, SLH 1967, Item C-109 and Act 40, SLH 1968, Item C-63.	T03						
	Design							
	Total Funding							
44.	0303010201 Kuakini Highway, Hawaii Realignment of present 2-land hwy to meet Kailua-Kawaihae Rd.	T04						
	Design							
	Total Funding							
	Land Acquisition							
	Total Funding			457			457	
				457D			457D	
45.	0303010201 Hawaii Belt Rd: Mud Lane towards Kamuela Race Track, South Kohala and Hamakua, Hawaii. Realignment of highway between Mud Land and Kamuela Race Track on an alignment by-passing Waimea.	T07						
	Design							
	Total Funding							
	Land Acquisition							
	Total Funding			370			370	
				176			176	
	Total Funding			546D			546D	

46.	0303010201 Hawaii Belt Rd, improvements, T16 Section 19H, Hawaii—Realignment of portion of Hawaii Belt Road including the construction of the Kapehu and Kahue Bridges.	63 144 565 772D	63 144 565 772D
	Land Acquisition		
	Design		
	Construction		
	Total Funding		D
47.	0303010201 Hawaii Belt Road: Replacement of T27 5 Bridges Hawaii Belt Road improvement, Hamakua, Hawaii—Replace existing wooden bridges at Kainēhe, Kaholalele, Paaulo School and East Paaulo Streams and concrete bridge at Kealaka Stream.	1,210 1,210D	1,210 1,210D
	Construction		
	Total Funding		D
48.	0303010201 Hawaii Belt Road, Route 190D, T28 Keamuku towards Waimea, South Kohala, Hawaii—Land acquisition, plans and construction of new two-lane highway approximately three miles south of the Saddle Road.	45 50 29 124D	45 50 29 124D
	Land Acquisition		
	Design		
	Construction		
	Total Funding		D
49.	0303010201 Mamalahoa Highway, Puna, Hawaii Extension of existing two-lane outbound highway from vicinity of Slaughter House Road to south of the Keaau-Pahoa Road Junction including improvements to the Volcano Road and Keaau-Pahoa Road Intersection.	35 35D	35 35D
	Design		
	Total Funding		D

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)													
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975	C O D E								
50.	0303010201 Kona Baseyard Maintenance Bldg. Hawaii—Construction of baseyard in Kona.	T63															
	Design																
	Total Funding			10										10			
				10D										10D			
51.	0303010201 Hawaii Belt Road, Kahuku to Honuapo Kau, Hawaii—Incremental realignment and improvement of approximately 18 miles of highway.	T69															
	Land Acquisition																
	Total Funding			243										243			
				243D										243D			
52.	0303010201 Kanoelehua Avenue—Makalika Street to Kamehameha Avenue, Hawaii	T70															
	Construction of four-lane highway utilizing the present two-lane highway and constructing an additional two-lane highway on a parallel alignment from Makalika St to Kamehameha Ave. Existing two-lane highway to be resurfaced with asphalt concrete.																
	Construction																
	Total Funding			2,417										2,417			
				744D										744D			
				1,673K										1,673K			
53.	0303010201 Kailua-Kawaihae Rd: Keahole to Hapuna, Hawaii—Incremental construction of two-lane highway to supplement prior appropriations.	T71															
	Land Acquisition																
	Construction																
	Total Funding			388										388			
				3,859										3,859			
				4,247D										4,247D			

54.	Secondary Hwys & Services for Hawaii 0303010202 Honokaa-Waipio Rd: Hamakua, Hawaii Design and construction of two-lane highway from Haina Road intersection to Waipio Look-out.	TRN 512		
	Design		50	50
	Total Funding		50D	50D
	Maui Highways & Services Primary Hwys & Services for Maui	TRN 531		
55.	0303010301 Maui Baseyard, Kahului, Maui Design and construction for Maui District Base-yard.			
	Design		35	35
	Construction		550	550
	Total Funding		585D	585D
56.	0303010301 Haleakala Hwy—Airport to Kula Highway Makawao, Maui—Widen, realign and reconstruct highway Kahului Airport junction on Hana Highway to Kula Highway junction at Pukalani.			
	Construction		214	214
	Total Funding		214K	214K
57.	0303010301 Honoapiilani Hwy, Lahaina, Maui Construction of two-lane highway from Honokowai to Honokahua.			
	Land Acquisition		121	121
	Design		163	163
	Construction		167	167
	Total Funding		284D	284D
	Secondary Hwys & Services for Maui	TRN 532		
58.	0303010302 Puunene Ave. Improvements, Maui			
	Construction		167K	167K

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1973-1975				
				FY 1973-74	FY 1974-75	C O D E	C O D E					
59.	Construct improvements from Kaahumanu Avenue to Kuihelani Highway.	Design	11	750	761D	D	761D					
								Construction	750	761D	D	761D
60.	0303010302 Kuihelani Hwy, Kahului Airport to Maalaea.	V44	Maui—Construction of two-lane highway from Hana Highway near Kahului to Honopiilani Highway near Maalaea.	863	1,865	985D	863 1,865 985D					
								Land Acquisition	863	1,865	985D	863 1,865
61.	Other Hwys & Services for Maui	TRN 533	0303010303 Kahekili Hwy—Waihee to Honokohau, Maui	10	15	275	10 15 275					
								Incremental widening, paving, and improvement of existing dirt road between Waihee and Honokohau.	V40	300D	D	300D
61.	Kauai Highways & Services	TRN 561	0303010601 Kauai Belt Rd., Hanalei to Kalihiwai	10	15	275	10 15 275					
								Primary Hwys & Services for Kauai	X03	300D	D	300D
61.	0303010601 Kauai Belt Rd., Hanalei to Kalihiwai	X03	Hanalei, Kauai—Construction of highway, in-	10	15	275	10 15 275					
								Primary Hwys & Services for Kauai	X03	300D	D	300D

cluding appurtenant drainage, landscaping and improvements.

Land Acquisition 184
 Design 31
 Total Funding 215D D 215D

62. 0303010601 Kauai Belt Rd., Lumahai to Hanalei X04

Kauai—Construction of highway, including major drainage structure and landscaping.

Design 94
 Total Funding 94D D 94D

63. 0303010601 Kauai Belt Road—Kapaa Town Section, Kauai X08

Construction of highway from Waiakea Canal to Kawaihau Road including parking strips, curbing, sidewalks and landscaping.

Construction 658
 Total Funding 658D D 658D

64. 0303010601 Kauai Baseyard, Kapaa, Kauai X10

Supplemental appropriation to complete base-yard facilities.

Construction 270
 Total Funding 270D D 270D

65. 0303010601 Kauai Belt Road—Truck Climbing Lanes X13

At Wahiawa, Lawai and Omao, Koloa, Kauai—Land acquisition, plans and construction for climbing lanes in valley section including landscaping.

Land Acquisition 32
 Design 12
 Construction 54
 Total Funding 98D D 98D

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975	C O D E	
66.	0303010601 Kauai Belt Road, Drainage Improvements Lihue, Kauai.—Land acquisition, plans and construction for installation of storm drains and landscaping between Poinciana and Hardy Streets.	X17		3					3	
				4					4	
				24					24	
				31D			D		31D	
67.	0303010601 Safety Improvements at Various Locations Kauai.—Construction of turn arounds at Luma-hai and Holoholoku Heiau; scenic stops for Sleeping Giant and Queen Victoria's profile; bus stops along Kuhio Highway and at various locations.	X38		2					2	
				13					13	
				127					127	
				142D			D		142D	
68.	Land Trans Facilities & Services Support Gen Adm for Land Transportn Fac & Service 03030303 Miscellaneous Drainage Improvements Statewide.—Drainage improvements to existing highway facilities.	X97	TRN 693	30					30	
				120					120	
				150D			D		150D	

69. 03030303 Miscellaneous Improvements—
To Existing Intersections and Highway
Facilities X98

Statewide—Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.

Design	40	40
Construction	160	160
Total Funding	200D	200D

70. 03030303 Highway Route Planning, Traffic, Finance X99

Road use, road life and economic studies, statewide—Highway studies and research and advance planning of federal highway projects. This required to qualify the state to receive federal aid on specific projects.

Design	1,578	1,578
Total Funding	465D 1,113N	465D 1,113N

D. ENVIRONMENTAL PROTECTION

NATURAL PHYSICAL ENVIRONMENT
Preservation and Enhancement
Forests and Open Spaces LNR 402

1. 04010202 Forest Roads D01

Forest roads. Roads are constructed, on an incremental basis, primarily by forestry using our own equipment. Standards call for unpaved single-tract, 12 feet wide with drainage ditches and culverts. Roads provide access for reforestation, fire protection, pest control, logging, and recreation.

Design	7	7
Construction	90	90
Total Funding	97C	97C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C	D
2.	04010202 DLNR Baseyard, Maui Design and construct a departmental baseyard for Maui facility to include covered parking, shops, flammable storage, fire cache, office and restroom, nursery area, warehouse and caretaker's housing.	D05		20 350 370C		20 350 370C		
3.	04010202 DLNR Baseyard, Kauai Complete construction plans and cost estimate for construction of a DLNR baseyard on Kauai.	D06						
	Design Construction Total Funding							
4.	04010204 Hawaii Water Resources Regional Plan Hawaii Water Resources Regional Plan, State-wide—Formulation of a multi-agency/multi-purpose long-range guide for federal, state, county and private interests to conserve, develop and utilize Hawaii's total water and related land resources in an efficient and timely manner.	G01		25 25C		25 25C		
	Design Total Funding							
	Inland Waters		LNR 404					
	Design Total Funding							

E. HEALTH

PHYSICAL HEALTH

Communicable Diseases
Tuberculosis

Prevention and Detection of TB

HTH 101

1. 05010101 Lanakila Health Center B01

Construction of a three story building with parking lot, retaining walls, landscaping, fencing and related work. Facility to house the following branches of the health department: tuberculosis, mental health, public health nursing, communicable diseases, dental health and health education.

Construction
Total Funding

164
164C

C

164
164C

Mental Health

Routine Treatment & Rehab Services for M

HTH 420

2. 050202 Lahaina Health Center E21

Construction of a health center with a gross floor area of 8,200 sq ft to house mental health, children's health services, dental health, public health nursing, health education and dept of social services. Project to be funded by transfer from other mental health projects.

Construction
Total Funding

I
IC

C

I
IC

Emergent & Moderately Intense Treatmt—M

HTH 430

3. 050203 Sam Mahelona Centralized Laundry Equipment D15

Install one 135 pound staph barrier washer and one 275 pound tumbler to replace existing washer and tumblers at Samuel Mahelona Hospital.

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975		Total Biennium 1973-1975	
			Org.	No.	C D E	C D E	C D E	C D E	C D E
	Design Construction Total Funding				1 29 30C			1 29 30C	
	Mental Retardation								
	Waimano Training School and Hospital		HTH	511					
4.	050303 WTSH—Sewerage System Connection to City & County of Honolulu sewer system.	F03							
	Design Total Funding				13 13C			13 13C	
	Overall Program Support for Health General Administration for Health Department of Health—Administration		HTH	907					
5.	05060701 Lihue Ambulance Quarters This project will provide a base of operations for 24 hours emergency ambulance service covering the eastern half of Kauai. Facilities include ambulance port and living quarters for personnel. Project will be part of the proposed new county fire station to be constructed in Lihue.	I23							
	Design Construction Total Funding				7 62 69C			7 62 69C	

F. SOCIAL PROBLEMS

ASSURED STANDARD OF LIVING
Housing
Rental Housing Augmentation

SOC 221

1.	06020301 Federal Low Income 325 Family Dwellings 2 to 5 Bedrooms masonry and or frame Construction Total Funding	H01		7,450 7,450E	E	7,450 7,450E
	Home Purchase Loans Loans to Hawaiians		HHL 611			
2.	0602030402 Nanakuli Subdivision 110 Units Oahu Nanakuli, Oahu to put in roads, curbsings, water and electrical lines for 430 residence lots in in- crements of 110, 110, 110, and 100. To provide loan fund capitalization for construction of 112 homes. Design Construction Total Funding	H20		50 830 880C	C	50 830 880C
3.	0602030402 Waianae Subdivision 150 Units Oahu Waianae, Oahu to build roads and curbsings, install utilities and stake out for 307 residence lots at Waianae, Oahu in increments of 150, 100, and 57. To provide loan capitalization for construction loans for 107 units. Design Construction Total Funding	H23		40 774 814C	C	40 774 814C
4.	0602030402 Nanakuli Drainage Project, Oahu Plans and construction of drainage facilities, including land acquisition. Design Construction Total Funding	H26		150 1,350 1,500C	C	150 1,350 1,500C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	C D E	C D E	Total Biennium 1973-1975		
5.	0602030402 Waimanalo Drainage Project, Oahu Plans and construction for drainage facilities including land acquisition.	H27								
	Design			100						100
	Construction			900						900
	Total Funding			1,000C					C	1,000C
G. FORMAL EDUCATION										
LOWER EDUCATION										
Intellectual Learning										
Language Arts										
1.	07010102 Hickam Intermediate, Oahu Plan and construct four English classrooms. Sitework. Four of 16 classrooms.	D34	EDN							
	Design									
	Total Funding			21						21
	Science.			21C					C	21C
2.	07010103 Kamiloiki Elementary Plan and construct science classroom.	D14	EDN							
	Design			6						6
	Total Funding			6C					C	6C
3.	07010103 Aliamanu Intermediate, Oahu Renovate 4 cr to 4 science cr.	D33								
	Design			14						14
	Construction			115						115
	Total Funding			129C					C	129C

4.	07010103 Hickam Intermediate, Oahu Plan and construct six science classrooms. Sitework. Six of 16 classrooms.	D34		
	Design		39	39
	Total Funding		39C	39C
5.	07010103 Kealahoe Elem School, North Kona, Hawaii Plan and construct science classroom facility.	0D5		
	Design		10	10
	Construction		101	101
	Total Funding		111C	111C
6.	07010103 Hilo Second High School, Hilo, Hawaii Construct 4 science classroom-labs plans.	1D1		
	Design		37	37
	Construction		512	512
	Total Funding		549C	549C
7.	07010103 Molokai High and Inter School, Molokai Plan and construct 8 cr bldg, drainage improve- ments, and renovation of existing facilities.	2D9		
	Construction		400	400
	Total Funding		400C	400C
8.	07010103 Kauai High and Inter Plan and construct 6 science classrooms as part of 12 classroom building with labs and science equipment, 2 physical science rooms, 2 biology rooms, 1 chemistry, 1 physics-electronics room.	7D4		
	Construction		415	415
	Total Funding		415C	415C
	Social-Personal Learnings			

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C O D E	C O D E		
	Music		EDN 211							
9.	07010202 Kamiloiiki Elementary Plan and construct music classroom.	D13								
	Design			5		5				
	Total Funding			5C		5C				
10.	07010202 Kaiua Intermediate, Oahu Plan and construct music building.	D92								
	Design			14		14				
	Construction			136		136				
	Total Funding			150C		150C				
11.	07010202 Kealakehe Elem School, North Kona, Oahu Hawaii Plan and construct music facility.	0D6								
	Design			10		10				
	Construction			97		97				
	Total Funding			107C		107C				
12.	07010202 Hana High and Elem School, Maui Plan and construct music bldg.	3D3								
	Design			14		14				
	Construction			135		135				
	Total Funding			149C		149C				
13.	Art		EDN 221							
	07010203 Kamiloiiki Elementary Plan and construct art classroom.	D16								
	Design			6		6				
	Total Funding			6C		6C				

14.	07010203 Kealakehe Elem School, North Kona, ODH Hawaii Plan and construct art classroom facility.				11 114 125C	C	11 114 125C
	Design						
	Construction						
	Total Funding						
15.	Kauai High and Intermediate Plan and construct 2 art classrooms as part of 12 classroom building.	7D7					
	Construction				135 135C	C	135 135C
	Total Funding						
	Physical Education			EDN 231			
16.	Kaiser High School Plan & construct PE classrooms, athletic fa- cilities, and gymnasium.	D18					
	Construction				345 345C	C	345 345C
	Total Funding						
17.	Hickam Intermediate, Oahu Plan and construct two physical education classrooms. Site work. Two of sixteen classrooms.	D34					
	Design				17 17C	C	17 17C
	Total Funding						
18.	King Intermediate and High, Oahu Plan and construct athletic facilities.	D93					
	Design				17 158 175C	C	17 158 175C
	Construction						
	Total Funding						
19.	Kealakehe Elem School, N Kona, Hawaii Construction of playground 165,050 sq. ft.	0D4					
	Construction				132 132C	C	132 132C
	Total Funding						

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	C D E	C D E	Total Biennium 1973-1975
20.	Hilo Second High School, Hilo, Hawaii Plan and construct 2 PE classroom and PE locker shower facility and 4 paved courts and covered playcourt and playgrounds.	0D8		73 1,355 1,428C				73 1,355 1,428C
21.	Kau High & Pahala Elem, Kau, Hawaii Construct physical education classrooms and PE locker shower facilities.	ID5		3 459 462C				3 459 462C
	Social Studies		EDN 241					
22.	07010205 Moanalua High, Oahu Plan and construct 12 cr bldg.	D38						
	Economic Learnings Vocational-Technical							
23.	07010301 Nanakuli High, Oahu Plan and construct industrial education building.	D67		816 816C				816 816C
	EDN 301							
24.	07010301 Hilo Second High School, Hilo, Hawaii Plan and construct 2 business educ rooms,	0D9		242 242C				242 242C

	wood technology shop, home economics classroom.				
	Design	39		39	
	Construction	535		535	
	Total Funding	574C	C	574C	
25.	07010301 Kauai High and Inter Plan and construct 2 home economics classrooms as part of 12 classroom building.				7D5
	Construction	136		136	
	Total Funding	136C	C	136C	
	Practical Arts				EDN 311
26.	07010302 Hickam Intermediate, Oahu Plan and construct four practical arts classrooms.				D34
	Site work.				
	Four of 16 classrooms.				
	Design	36		36	
	Total Funding	36C	C	36C	
27.	07010302 Mililani Hi and Int, Oahu Plan and construct practical arts center.				D37
	Design	13		13	
	Construction	1,046		1,046	
	Total Funding	1,059C	C	1,059C	
28.	07010302 Hana High and Elem School, Maui Plan and construct ind arts or bldg.				3D2
	Design	17		17	
	Construction	204		204	
	Total Funding	221C	C	221C	
29.	07010302 Kauai High and Inter Plan and construct 1 typing room and 1 business room as part of 12 classroom building.				7D6
	Construction	136		136	
	Total Funding	136C	C	136C	

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS(\$1,000's)						
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C	D	E	
30.	Administration—Lower Education Staff Services	8D7	EDN 411							
	Facilities									
	Plan and construct storeroom and custodial facilities to provide storage and distribution of school and custodial supplies.									
	Design			75						75
	Total Funding			75C						75C
31.	District/School Administration	D01	EDN 421							
	Classrooms									
	Relocation of approximately 200 portable and construction of approximately 20 portable classrooms to meet temporary and sudden enrollment increases, consolidations, to provide temporary facilities while new schools are planned and to house peak enrollments.									
	Design									
	Construction									
	Total Funding									
32.	707010403 Lump Sum Minor Improvements and Additions	D02								
	Additions, renovations and improvements to buildings and school sites for students' safety and health, protection of property, and to improve the educational programs.									
	Design			160						160
	Construction			975						975
	Total Funding			1,135C						1,135C
	Design									
	Construction									
	Total Funding									
	Design			50						50
	Construction			395						395
	Total Funding			445C						445C

33.	<p>07010403 Lump Sum Minor Land Acquisitions D03 Acquisition of small parcels of land abutting existing school sites which are needed for better location of buildings and to provide better access which were not foreseen in the original construction.</p>	<p>120 120C</p>	C	<p>120 120C</p>
34.	<p>07010403 Lump Sum for Master Plans and Site Studies D04 Master plans, preland acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs due to residential developments.</p>	<p>50 50 100C</p>	C	<p>50 50 100C</p>
35.	<p>07010403 Removal of Architectural Barriers D05 To provide ramps and other corrective measures for easy accessibility of school facilities to handicapped persons. Planning and construction of improvements at a few selected schools.</p>	<p>30 170 200C</p>	C	<p>30 170 200C</p>
36.	<p>07010403 Honolulu District Office Bldg. D31 Plan and construct a new office building for the Honolulu district. 1 of 2 parts.</p>	<p>37 37C</p>	C	<p>37 37C</p>
37.	<p>07010403 Pearl City High, Oahu D78 Plan and construct administration building including connection to existing covered walkway and site improvement.</p>			

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C O D E	C O D E
	Construction Total Funding			263 263C		263 263C	C	
38.	07010403 Waimanalo Elementary and Intermediate, Oahu Construct administration building, demolish old building.	D90						
	Construction Total Funding			175 175C		175 175C	C	
39.	07010403 Hilo Second High School, Hilo, Hawaii Plan and construct parking area for 200 vehicles access roadway 1,500 ft custodial shed.	0D7						
	Design Construction Total Funding			44 652 696C		44 652 696C	C	
	Support—Lower Education Lunch		EDN 501					
40.	07010501 Kaalakei Elementary Plan & construct serving kitchen.	D20						
	Construction Total Funding			74 74C		74 74C	C	
41.	07010501 Kalama Uka Elementary Plan and construct kitchen-multi-purpose dining room.	D21						
	Design Total Funding			14 14C		14 14C	C	
42.	07010501 Hickam Intermediate, Oahu Plan and construct kitchen and multi-purpose	D49						

dining room.				
Design	43		43	
Total Funding	43C	C	43C	
43.	07010501 Hoaeae Elementary, Oahu Plan and construct serving kitchen and lanai including compactor system and site improvement.	D65		
Construction	83		83	
Total Funding	83C	C	83C	
44.	07010501 Campbell High, Oahu Plan and construct food service center consisting of central kitchen, dining room, lanai, renovation of existing kitchen into dining room, drainage and site improvements.	D66		
Construction	882		882	
Total Funding	882C	C	882C	
45.	07010501 Kahuku High and Elementary, Oahu Plan and construct manufacturing kitchen and dining room.	D89		
Design	37		37	
Total Funding	37C	C	37C	
46.	07010501 Pukalani Elementary School, Maui Plan and construct cafeteria	2D7		
Design	27		27	
Construction	336		336	
Total Funding	363C	C	363C	
47.	07010501 Hana High and Elem School, Maui Plan and construct cafeteria.	3D4		
Construction	161		161	
Total Funding	161C	C	161C	

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1973-74	C D E	FY 1974-75	C D E	Total Biennium 1973-1975	C D E		
48.	Continuing Education. (Multi-Purpose Facilities—Elementary) 070205 Kaalakei Elem Plan & construct 16 classrooms including land acquisition and plans for second increment. This appropriation may be used to supplement item G-76 of this act if Kaalakei School is not constructed.	D11	EDN 000	735 735C					735 735C		
49.	070205 Kalama Uka Elementary Plan and construct 16 classrooms to include master plans preparation. Classrooms.	D12		603 64 667C					603 64 667C		
50.	070205 Kamiloiki Elementary Plan and construct a special classroom. 4 of 4.	D15		17 17C					17 17C		
51.	070205 Jefferson Elementary Plan and construct library building, to include demolition and site work.	D27		250 250C					250 250C		

52.	070205 Hawaii School for Deaf and Blind Construct library and demolition of old cafe.	D28			
	Design		12	12	
	Construction		239	239	
	Total Funding		251C	251C	C
53.	070205 Waiau Elem, Oahu Construct 16 cr bldg and site improvements.	D35			
	Design		3	3	
	Construction		769	769	
	Total Funding		772C	772C	C
54.	070205 Pearl Ridge Elem, Oahu Plan and construct library and site improve- ment.	D36			
	Design		8	8	
	Total Funding		8C	8C	C
55.	070205 Waimalu Uka Elementary Land Acquisition	D39			
	Total Funding		350	350	
			350C	350C	C
56.	070205 Waimalu Uka, Oahu Plan and construct 16 cr bldg and site improve- ments.	D40			
	Design		3	3	
	Total Funding		3C	3C	C
57.	070205 Mililani-Kai Elem, Oahu Land acquisition, plan and construct 16 class- rooms, sitework.	D41			
	Land Acquisition		674	674	
	Design		59	59	
	Total Funding		733C	733C	C
58.	070205 Makalapa Elem, Oahu Plan and construct 8 cr bldg.	D43			
	Design		28	28	
	Total Funding		28C	28C	C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)													
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975									
		Org. No.	No.														
59.	070205 Kipapa Elem, Oahu Plan and construct 8 cr bldg. Design Total Funding	D45		28 28C								28 28C					
60.	070205 Hoaeae Elem, Oahu Plan and construct 16 classroom building with temporary admin, library, health rm, and teacher's workrooms and land acquisition. Construction Total Funding	D64		690 690C								690 690C					
61.	070205 Puuloa Elem, Oahu (Kaimiloa) Plan and construct 16 classroom building with teacher's workroom, lanai, toilets and site improvement.	D68		577 577C								577 577C					
62.	070205 2nd Elementary School in Nanakuli Area Plan and construct 8 classroom building with teacher's workroom and toilets and site improvements.	D69		36 440 476C								36 440 476C					
63.	070205 Hoaeae Elem, Oahu Plan and construct 8 classroom building with teacher's workroom, toilets and site improvements.	D72															

	Design Total Funding		32 32C	C	32 32C
64.	070205 August Ahrens Elem, Oahu Plan and construct 8 classroom building with teacher's workroom, toilets, site improvement and demolition of old admin-library building.	D74			
	Design Total Funding		32 32C	C	32 32C
65.	070205 2nd Elementary School in the Nanakuli Area Land acquisition and complex development re- port.	D82			
	Land Acquisition Total Funding		20 20C	C	20 20C
66.	070205 Kainalu Elem, Oahu Renovate and expand classrooms to library.	D91			
	Design Construction Total Funding		14 136 150C	C	14 136 150C
67.	070205 Kealahou Elem School, North Kona, Hawaii Plan and construct 9 classrooms and parking area supplement to prior appropriations.	0D2			
	Construction Total Funding		392 392C	C	392 392C
68.	070205 Hilo Union Elem School, Hilo, Hawaii Construct library, administration building and parking supplement to prior appropriation.	ID2			
	Design Construction Total Funding		4 271 275C	C	4 271 275C
69.	070205 Pukalani Elem School, Maui Plan and construct 16 crs and sitework.	2D6			

Item No.	Program and Capital Project	Capital Project No.	Program ID		APPROPRIATIONS (\$1,000's)			
			Org.	No.	FY 1973-74	FY 1974-75	Total Biennium 1973-1975	
			C D E	C D E	C D E	C D E	C D E	
70.	Construction Total Funding 070205 Waipahu VI Elem Land acquisition and master plan. Land Acquisition Total Funding	37D	1,101 1,101C	C			1,101 1,101C	
71.	070205 Waipahu VI Elem Plan and construct 1st increment: 16 classroom bldg, serving kitchen-multi-purpose dining room bldg, and site improvements. Design Total Funding	38D	385 385C	C			385 385C	
72.	New Kihei Elementary School, Maui Plan and construct 16 crs and parking and site-work. Design Construction Total Funding	4D1	56 56C	C			56 56C	
73.	Solomon Elementary, Oahu Plan and construct 12 classroom building. Design Total Funding	43D	84 6 90C	C			84 6 90C	
74.	Mililani Uka Elem Land acquisition, complex development report, first increment plans, and construction and site improvement. Land Acquisition Design	60D	52 52C	C			52 52C	
			550 85				550 85	

	Construction Total Funding			916 1,551C	C	916 1,551C
75.	New Hanalei School Complex development report for new Hanalei school at Princeville.	7D1				
	Design Total Funding			50 50C	C	50 50C
	(Multi-Purpose Facilities—Secondary)		EDN 001			
76.	Kaiser High School Plan and construct library and forecourt in- cluding language laboratory and convert tem- porary library back to science classrooms.	D17				
	Design Construction Total Funding			30 100 130C	C	30 100 130C
77.	Campbell High, Oahu Plan and construct classroom building with 37 classrooms, and laboratories, teachers' work- room, lanais, toilets, site improvement and correction of architectural barriers.	D70				
	Construction Total Funding			726 726C	C	726 726C
78.	Nanakuli High-Inter School Plan and construct 8 classroom building with teacher's workroom, toilets and site improve- ments.	D73				
	Design Total Funding			50 50C	C	50 50C
79.	070206 Waipahu High, Oahu Plan and construct library and site improve- ment.	D75				
	Design Total Funding			26 26C	C	26 26C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975	C O D E	
80.	070206 Waipahu High, Oahu Plan and construct 10 classroom building with teacher's workroom, toilets and site improvements.	D76		16 229 245C					16 229 245C	
81.	070206 Ahuimanu Intermediate, Oahu Site selection and land acquisition.	D88		65 65C			C		65 65C	
82.	070206 Hilo Second High School, Hilo, Hawaii Construct 18 classrooms.	ID0		340 340C					340 340C	
83.	070206 Kona Kona High and Int Sch, S Kona, Hawaii Planning and construction—12 classroom intermediate classroom building.	ID4		74 74C			C		74 74C	
84.	070206 Lahaina Intermediate (New) Site work, plan and construction of classrooms, parking area and dining facilities.	2D8		1,270 1,270C			C		1,270 1,270C	

85.	070206 Hana High and Elementary School, Maui Plan and construct four cr bldg.	3D0		
	Design		17	
	Construction		200	
	Total Funding		217C	C
86.	070206 Hana High and Elementary School, Maui Plan and construct covered walkways.	3D1		
	Design		20	
	Construction		239	
	Total Funding		259C	C
87.	070206 New Kahului Intermediate School Master plan and design of a new school—con- struction of 16 classrooms.	3D7		
	Design		100	
	Total Funding		100C	C
88.	070206 Maui High School, Maui Plan and construct special education crs.	3D8		
	Design		20	
	Total Funding		20C	C
89.	070206 Waiuu High and Intermediate Plans for 1st increment and site improvement.	64D		
	Design		130	
	Construction		244	
	Total Funding		374C	C
90.	070206 Mililani High, Oahu Supplemental appropriation for 2nd increment.	66D		
	Construction		606	
	Total Funding		606C	C
91.	070206 Moanalua High, Oahu Construction	67D		
	Total Funding		425	
			425C	C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975	C O D E		
92.	HIGHER EDUCATION University of Hawaii, Manoa Instruction—UOH, Manoa 07030101 Agricultural Sciences Facilities, Phase I	002	UOH 101								
	Agricultural Sciences Facilities, Phase I University of Hawaii, Manoa Campus Construction of classrooms, laboratories and of- fices for the departments of agricultural en- gineering and entomology of the college of tropical agriculture.			4,540				4,540			
	Construction Total Funding			4,540C				4,540C			
93.	07030101 Art Facilities Art Facilities, University of Hawaii, Manoa Campus	004									
	Construction of a facility to house the art de- partment, accommodate the 1975 enrollment increase and to provide a remedy for the ex- isting deficiencies within the present instruc- tional facilities.										
	Construction Total Funding			829				829			
				829C				829C			
94.	07030101 Auditorium Building New Auditorium Building University of Hawaii, Manoa Campus Construction of a 1,000 seat auditorium.	005									
	Construction Total Funding										
				206				206			
				206C				206C			

95.	07030101 Improvements to Physical Education Fac Improvements to Physical Education Facilities University of Hawaii, Manoa Campus Incremental planning and construction of improvements to provide adequate facilities for the physical education, intramurals, athletic and recreational programs at the rate of approximately 3 acres per year.	028	11 139 150C	11 139 150C	C
96.	07030101 Medical School Development Medical School Development University of Hawaii at Manoa Development of facilities for a 4-year medical school.	039	17 233 250C	17 233 250C	C
97.	07030101 Law School Development Law School Development University of Hawaii at Manoa Development of facilities for a law school.	044	30 220 250C	30 220 250C	C
98.	07030101 Center for Korean Studies Center for Korean Studies University of Hawaii, Manoa Campus Construction of a Korean style building containing offices, meeting rooms, library, study rooms, and research offices for the center for Korean studies.	045	34 466 500R	34 466 500R	R

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	C D E	C D E	Total Biennium 1973-1975
99.	Organized Research—UOH, Manoa 07030102 Mauna Kea Summit Access This project being designed and constructed for University of Hawaii. Title change. From Act No. 187/70 \$175,000 are county funds not included in appropriations.	T15	UOH 102	3,100 3,100C			C	3,100 3,100C
100.	Construction Total Funding 07030102 Astronomy Facilities Astronomy Facilities, Institute for Astronomy University of Hawaii, Manoa Campus Construction of facilities for the Institute of Astronomy. Containing offices, laboratories, workshops, seminar rooms, conference and reading rooms.	101						
101.	Construction Total Funding Academic Support—UOH, Manoa 07030104 Hamilton Library, Phase 2 Hamilton Library, Phase 2 University of Hawaii, Manoa Campus Construction of a core stack building addition to the Hamilton Library to provide space for 3,000 additional readers and 1.5 million volumes. Included is the renovation of a portion of the phase 1 basement area for the graduate school of library studies.	176	UOH 104	340 340C			C	340 340C
	Construction Total Funding			6,978 6,978C			C	6,978 6,978C

	Student Services—UOH, Manoa		UOH	105	
102.	07030105 Student Housing Facilities Student Housing Facilities University of Hawaii, Manoa Campus Plans and construction of student dormitories with kitchen and dining facilities, including furniture and equipment and landscaping.	213			
	Design				525
	Construction				5,924
	Total Funding			E	6,449E
	Institutional Support—UOH, Manoa		UOH	106	
103.	07030106 Pedestrian Crossing, Dole Street Pedestrian Crossing, Dole Street University of Hawaii, Manoa Campus Plans and construction of a pedestrian crossing under Dole Street to provide safe crossings for pedestrians going to and from the new parking structures and to facilitate the flow of auto- mobile traffic.	231			
	Design				34
	Construction				11
	Total Funding			C	45C
104.	07030106 Mauka-Makai Mall, Phase I Mauka-Makai Mall, Phase I University of Hawaii, Manoa Campus Construction of the Mauka-Makai Mall from the new parking structures to Varney Circle.	238			
	Design				37
	Total Funding			C	37C
105.	07030106 Major CIP Planning Major CIP Planning, University of Hawaii at Manoa Continuing studies, research, and advanced planning of major facilities and utilities for the	239			
	Design				37
	Total Funding			C	37C

APPROPRIATIONS (\$1,000's)

Program ID

Total
Biennium
1973-1975

FY
1974-75

FY
1973-74

Org. No.

Capital
Project
No.

Program and Capital Project

Item
No.

Manoa based programs to enable the preparation of more definitive program plans and cost estimates for budgeting and in seeking federal funds.

100
100C

100
100C

Design
Total Funding

240

07030106 Minor CIP Projects
Minor CIP Projects, University of Hawaii at Manoa

Planning, constructing and equipping of minor improvements, including the construction of new facilities as well as modifications to existing structures of the Manoa based programs. Improvements are necessary to provide more efficient utilization of existing spaces and to create new spaces for changing and expanding programs.

20
280
300C

20
280
300C

Design
Construction
Total Funding

241

07030106 General Utilities and Site
Improvements
General Utilities, Roads and Site
Improvements

University of Hawaii at Manoa
Incremental planning and construction of utilities, roads and site improvements on the Manoa campus and Manoa based programs (re-search centers and other support areas).

31

31

Design

	Construction Total Funding			469 500C	C	469 500C
108.	07030106 Traffic Circulation Improvements Traffic Circulation Improvements University of Hawaii, Manoa Campus Plans and construction of a road system to fa- cilitate traffic circulation to and from the pro- posed parking structures and to and from the dormitory areas and the mauka campus.	242				
	Design Construction Total Funding			50 20 70C	C	50 20 70C
109.	07030106 University Services Center University Services Center University of Hawaii, Manoa Campus Modifications to second floor of Hemenway Hall to provide for a faculty-staff services cen- ter, including furniture and equipment.	243				
	Design Construction Total Funding			33 467 500E	E	33 467 500E
	Independent Operations—UOH, Manoa		UOH	107		
110.	07030107 East-West Center Facility East-West Center Facility, Manoa Administration building containing offices, seminar rooms, conference rooms, library, and research areas.	276				
	Construction Total Funding			6,000 6,000C	C	6,000 6,000C
	University of Hawaii, Hilo Instruction—UOH, Hilo		UOH	201		
111.	07030201 Phys. Ed., Intramural & Athletic Fac., Ph. I University of Hawaii at Hilo, Hilo College	301				

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975			
	Incremental construction of physical education, athletic and recreational facilities.										
	Construction			938						938	
	Total Funding			938C						938C	
112.	07030201 Classroom Building No. 4 Classroom Building No. 4 University of Hawaii at Hilo, Hilo College Construction of a classroom building for the social sciences and humanities programs.	303									
	Construction			1,224						1,224	
	Total Funding			1,224C						1,224C	
	Academic Support—UOH, Hilo		UOH 204								
113.	07030204 Auditorium-Theater, Phase 2 Auditorium-Theater Phase 2 University of Hawaii at Hilo, Hilo College Construction and landscaping to complete the stage, dressing and storage areas of the auditorium-theater.	383									
	Construction			118						118	
	Total Funding			118C						118C	
	Student Services—UOH, Hilo		UOH 205								
114.	07030205 Student Housing, Phase 4 Student Housing Facility, Phase 4 University of Hawaii at Hilo, Hilo College Student housing facility to accommodate 256 students.	405									
	Construction			3,754						3,754	
	Total Funding			3,754E						3,754E	

UOH 206

Institutional Support—UOH, Hilo

115.	<p>07030206 Faculty Housing Units, Phase I 428 Faculty Housing Units, Phase I University of Hawaii at Hilo, Hilo College Construction of 32 faculty housing units at Hilo College to be shared by all activities under the Hilo Chancellor's Office.</p>	<p>68 27 95E</p>	<p>E</p>	<p>68 27 95E</p>
<p>Design Construction 432</p>				
<p>Total Funding</p>				
116.	<p>07030206 Minor CIP Minor CIP University of Hawaii at Hilo, Hilo College Plans and construction of minor improvements, including construction of new facilities as well as modifications to existing facilities. Modifi- cations are necessary to make possible more efficient use of existing spaces and to create new spaces to accommodate changes in pro- grams.</p>	<p>9 91 100C</p>	<p>C</p>	<p>9 91 100C</p>
<p>Design Construction 433</p>				
<p>Total Funding</p>				
117.	<p>07030206 General Utilities, Roads & Site General Utilities, Roads, and Site Improvements Improvements University of Hawaii at Hilo, Hilo College Incremental construction of utilities for major projects, removal, demolition, or relocation of structures, connection of roadways to improve circulation and safety, and to improve various areas for maximum utilization of space.</p>	<p>12 138 150C</p>	<p>C</p>	<p>12 138 150C</p>
<p>Design Construction 433</p>				
<p>Total Funding</p>				

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74		FY 1974-75		Total Biennium 1973-1975		
				C	D	C	D	C	D	
118.	Honolulu Community College Instruction—Hono Comm College	A07	UOH 301							
	07030301 Honolulu CC—Technology Bldg. Phase 1 Technology Building Phase 1—Honolulu Comm. Coll. Plans, construction, furniture and equipment of a building to provide shops, classrooms for construction related program including the ap- prentice trades. Estimated gross area 37,000 sq. ft. Unexpended balances in Act 68 SLH 1971. Item C-125 for Phase 2 may be used for Phase 1 construction.									
119.	Construction Total Funding			200				200		
	07030301 Honolulu CC—Modernization and Renovation Modernization and Renovation of Existing Facilities, Honolulu Community College Plans, construction, furniture and equipment to modify, renovate and improve existing facili- ties to meet program requirements and provide for the expansion of the college programs.	A09		200C				C		200C
	Design Total Funding			27				27		
	Leeward Community College Instruction—Leeward Comm College			27C				C		27C
120.	07030501 Leeward CC—Gen. Instructional Fac. J-2	L04	UOH 321							

<p>General Instructional Facilities J-2, Leeward Comm. Coll. Plans, construction, furniture and equipment for Building J-2.</p>	<p>95 95C</p>	<p>C</p>	<p>95 95C</p>
<p>Construction Total Funding</p>			
<p>121. 07030501 Leeward Comm. Coll.— Conversion of Exist. Fac.</p>	<p>L05</p>		
<p>Conversion of Existing Facilities, Leeward Community College</p>			
<p>Conversion, modifications and renovations of existing facilities to accommodate program re- quirements.</p>			
<p>Design Construction</p>			<p>17 233 250C</p>
<p>Total Funding</p>		<p>C</p>	<p>250C</p>
<p>122. 07030501 Leeward CC—Engr. Trades Bldg. D-3 & D-4</p>	<p>L06</p>		
<p>Engineering Trades Buildings D-3 and D-4, Leeward Comm. College.</p>			
<p>Plans, construction, furniture and equipment of a 25,000 sq. ft. building for the vocational- technical programs.</p>			
<p>Design Construction</p>			<p>57 10 67C</p>
<p>Total Funding</p>		<p>C</p>	<p>67C</p>
<p>Windward Community College Institutional Support—Windward Comm Coll</p>		<p>UOH 335</p>	
<p>123. 07030605 Windward CC—New Campus</p>	<p>W01</p>		
<p>Windward Community College—New Campus Development</p>			
<p>Plans, construction and equipment for the in- cremental development of a new campus. Ini- tial development for approximate enrollment of 2,000. Campus to be designed for 5,000.</p>			

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)							
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975			
124.	Construction Total Funding			250				250			
	07030605 Windward CC—Development of College	W03		250C				250C			
	Plans and construction to renovate existing facilities at Hawaii State Hospital for Windward Community College, including parking facilities and improvements to utilities and site improvements.										
	Design Construction Total Funding			34				34			
	Hawaii Community College Instruction—Hawaii Comm College		UOH 401	466				466			
125.	Hawaii Community College Instruction—Hawaii Comm College		UOH 401	500C				500C			
	07030701 New Shops & Classrm Bldgs on Hilo Campus Site	H08									
	University of Hawaii at Hilo Hawaii Community College Construction of new mechanical trades, building trades, business and distributive education, restaurant training and other para-technical trades buildings on the Hilo campus site.										
	Design Total Funding			250				250			
	Maui Community College Institutional Support—Maui Comm Colleg		UOH 505	250C				250C			
126.	07030805 Maui CC—Site Development	M75									
	Site Development—Maui Community College Construction of improvements to Kahului										

Beach Road to provide safe intersection where new access to college will be constructed. Clearing, grading and landscaping of undeveloped lands, including additional parking and roadways.

Design	8			8
Construction	75			75
Total Funding	83C		C	83C

**Kauai Community College
Institutional Support—Kauai Comm Coll**

127. 07030905 Kauai CC—Development of New Campus K05 UOH 605

Kauai Community College—Development of New Campus

Preparation of educational specifications and master plan. Design and construction of complete new campus for the relocation of the existing campus. Estimated enrollment—1,500. Initial development—50-75 acres includes other necessary on- and off-site improvements.

Design	257			257
Construction	4,669			4,669
Total Funding	4,926C		C	4,926C

**University of Hawaii System-Wide Support
Institutional Support—UOH, Syst-Wide Su**

128. 07031003 University System Planning, Statewide 001 UOH 903

University System Planning, Statewide Plans and studies to determine the needs for additional campuses, impact studies, evaluations of sites and master planning.

Design	100			100
Total Funding	100C		C	100C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	C O D E	C O D E	Total Biennium 1973-1975		
129.	West Oahu College Instruction—West Oahu College	W01	UOH 701							
	07031101 West Oahu College Plans and construction of a new campus to accommodate 3,500 students in 1976. Land area—150-250 acres. Construction will be in two major stages: Phase I—3,500 students, Phase II—4,500 students.									
	Design Total Funding			321 321C						321 321C
130.	Academic Support—West Oahu College	W30	UOH 704							
	07031104 West Oahu College West Oahu College— Plans and construction for the incremental development of the campus.									
	Design Total Funding			125 125C						125 125C
131.	Student Services—West Oahu College	W50	UOH 705							
	07031105 West Oahu College West Oahu College Plans and construction for the incremental development of the campus.									
	Design Total Funding			54 54C						54 54C
132.	Institutional Support—West Oahu College	W70	UOH 706							
	07031106 West Oahu College—Site Development									

West Oahu College—Site study, development of educational specifications, master plan for a new campus. Plans and construction for the development of the site including grading, drainage, utilities, roadways, parking, landscaping and off site improvements.

Construction 3,000
Total Funding 3,000C C

H. LEISURE TIME CULTURAL AND ARTISTIC PRESENTATIONS

Cultural and Artistic Displays
Historical and Archeological Places
LNR-Historical & Archeological Places LNR 801

1. 0801010301 Statewide Historic Preservation F10 Program

Incremental development of comprehensive statewide historic preservation survey and plans and incremental research, acquisition, preservation, restoration, development and interpretation of Hawaii's historic places, structures and objects.

Land Acquisition 165
Total Funding 165C C

2. 0801010301 Iolani Palace Restoration F11

Incremental research, planning, preservation, restoration and interpretation of Iolani Palace, Barracks, grounds, and appurtenances as a historic restoration complex.

Design 65
Construction 1,277
Total Funding 1,342C C

3. 0801010301 Russian Fort F12

Restoration of Fort Elizabeth, a national historical landmark portraying a Russian episode

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)								
				FY 1973-74	FY 1974-75	C D E	C D E	Total Biennium 1973-1975	C O D E			
	in Hawaii's history. Incremental planning and research, stabilization, restoration, construction and interpretive features including public access and use of facilities.											
	Land: Acquisition			125						125		
	Design			25						25		
	Total Funding			150C					C	150C		
4.	0801010301 Lapakahi State Park		F13									
	This 1 by 4 mile area is considered the second most important archaeological area in the state and offers a rich opportunity for public interpretation of early Hawaiian fishing & agricultural system. The major portion of the land is state owned. Park development consists of research, restoration and an interpretive program plus facilities for public comfort and convenience.											
	Land: Acquisition			100						100		
	Total Funding			100C					C	100C		
5.	0801010301 Kealakekua Bay		F14									
	Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state, planning and research will be followed by park development, continued research and interpretive facilities. The project is timed so that the key facilities will be in operation by 1978, the 200th Anniversary of Captain Cook's Landing.											
	Land: Acquisition			500						500		
	Total Funding			500C					C	500C		

- 6. 08010301 Royal Mausoleum—Nuuanu F15
 Petroglyphs
 FY 1971-72 renovation of chapel and other improvements at Royal Mausoleum state monument. FY 1973-78 acquisition of additional land for public access and some archaeological features. Plans and research of site including interpretation of historic and archaeological values.
 Land Acquisition 114
 Total Funding 114C
 C

- 7. 08010106 Nuuanu Pali State Park F30
 Park expansion to include the area between the Pali Golf Course and the existing overlook.
 Land Acquisition 345
 Total Funding 345C
 C

- 8. 08010106 Iao Valley State Park F32
 Incremental development per master plan.
 Design 10
 Construction 95
 Total Funding 105C
 C

- 9. 08010106 Wailuku River State Park F33
 Development of trails, picnicking and other facilities; development of an interpretive master plan.
 Land Acquisition 50
 Total Funding 50C
 C

- 10. 08020202 Hawaii Game Management Facilities C02
 Incremental development of game management plan.
 Land Acquisition 50
 Total Funding 50C
 C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975		
				C O D E	C O D E	C O D E	C O D E	
	ment facilities including construction of access roads, water units, game range improvements, signs and markers and range cabin.			5			5	
	Construction			5C	C		5C	
11.	08020202 Kauai Game Management Facilities	C03						
	Construct cattle guards pipeline water units at Kekaha; paving of parking area at Kokee hunter checking station; game enclosures in game management areas; signs and markers.							
	Construction			2			2	
	Total Funding			2C	C		2C	
12.	08020202 Honolulu Game Management Facilities	C04						
	Cattle guards and incremental clearing and planting at Kuaokala Game Management Area, electrification of Makiki Warehouse Workshop.							
	Construction			1			1	
	Total Funding			1C	C		1C	
13.	08020202 Forest Trails	D02						
	Forest trails. Trails are constructed, on an incremental basis, primarily by forestry with summer students. Trails are at least 2 feet wide with hazardous spots corrected. Trails provide remote outdoor recreation including hunting, fire and pest control access, and occasionally route for rescue operations.							
	Design						3	

	Construction Total Funding			38 41C	C	38 41C
14.	08020202 Forest Trail Shelters Trail shelters. Trail shelters are constructed, on an incremental basis, primarily by forestry with summer students. Shelter units are open sides, 12 x 16 feet fiberglass roof with a table, 2 benches, and a pit toilet. Units are purchased prefabricated. Shelters are for wilderness picnic, hikers' rest stops, campsite for trail maintenance crew.	D03				
	Construction Total Funding			20 20C	C	20 20C
15.	08020202 Wailua River State Park Land acquisition of inholdings. Archaeological-biological research, development of interpretive program and facilities according to master plan.	F54				
	Land Acquisition Design Construction Total Funding			165 8 140 313C		165 8 140 313C
16.	08020202 Waiapanapa State Park Incremental development of major park with outstanding scenic and historic values including picnic areas, campground and low cost vacation facilities.	F55	LNR	804	C	
	Design Construction Total Funding			18 182 200C	C	18 182 200C
17.	08020202 Kahana Valley State Park Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan.	F57				

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)									
				FY 1973-74	C O D E	FY 1974-75	C O D E	Total Biennium 1973-1975					
	Design Construction Total Funding			43								43	
				1,125								1,125	
				1,168C					C			1,168C	
18.	08020202 Waitoa River State Recreation Area Incremental development of major recreation area including landscaping per master plan.	F58											
	Design Construction Total Funding			5								5	
				95								95	
				100C					C			100C	
19.	08020202 Honomolino State Park Provide a wilderness park. Acquire land in- holdings and develop minimal waste disposal facilities, trails and signs.	F63											
	Construction Total Funding			50								50	
				50C					C			50C	
	Other Ocean-Based Outdoor Activities DOT-Other Ocean-Based Activities		TRN 801										
20.	08020301 Ala Wai Boat Harbor Oahu Continue developments to increase capacity, including moorings and shore facilities and other improvements.	O20											
	Design Construction Total Funding			164								164	
				786								786	
				105B					B			105B	
				845C					C			845C	
21.	08020301 Haleiwa Boat Harbor Oahu Plans and construction to continue develop- ment of the light draft harbor to accommodate	O40											

additional craft. Develop boat harbor using master plan as a guide.

69
331
400C
C

69
331
400C

Design
Construction
Total Funding

22. 0802020301 Waianae Boat Harbor Oahu O50

Construction of a new all weather marina on the Ewa side of Kaneiio Point, Waianae, consisting of dredging entrance channel portion of harbor and construction of breakwater, groin, rockwall, mooring, shore facilities & other improvements. Possible federal aid anticipated in the planning period is approximately \$1,680,000.

380
380C
C

380
380C

Construction
Total Funding

23. 0802020301 Nawiliwili Boat Harbor Kauai 01K

Construction of a boat harbor at Nawiliwili. Dredge portion of berthing area, construct revetment launching ramp, mooring facilities, backup area, and other improvements. Possible federal funds anticipated in the planning period is approximately \$232,000.

46
111
157C
C

46
111
157C

Design
Construction
Total Funding

24. 0802020301 Statewide Improvements to Boat-01S

ing Fac. Improvements to existing boat harbors, boat launching facilities and boat refuge areas, and construction of new boat launching ramps and supporting facilities, including studies of possible new sites, design and construct boat launching facilities throughout the state using master plan guide.

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975		
				C O D E	C O D E	C O D E	C O D E	
25.	Design Construction Total Funding			42 203 245C			42 203 245C	
	0802020301 Maalea Boat Harbor Improve- 02M ments, Maui				C			
	Additional facilities and other improvements to develop the existing boat harbor including marginal wharf extension, paving, sprinkler, utilities, planning and other improvements. Federal-state project to modify harbor including navigational changes and additional mooring fac. Possible federal aid anticipated in the planning period is approximately \$618,000.							
26.	Design Construction Total Funding			94 66 160C			94 66 160C	
	0802020301 Statewide Sewage System imprv to 02S Boats Fac.				C			
	Study and implementation of a statewide sewage system for recreational harbors and boating facilities. Implementation costs are dependent upon study findings and recommendations.							
	Design Construction Total Funding			95 5 100C			95 5 100C	
	LNR-Other Ocean-based Activities		LRN 805		C			
27.	0802020302 Makua-Kaena Point State Park F72 Incremental acquisition of private lands, de-							

	velopment of beach parks from Makua to Mokuieia.			
	Land Acquisition	800	800	
	Total Funding	800C	800C	C
28.	0802020302 Makena-La Perouse State Park F73 Incremental acquisition of land and development of master plan. Protection of archaeological and biological features. Eventual expansion of the park to interpret these features and expand recreation opportunities.	560	560	
	Land Acquisition	560	560	
	Total Funding	560C	560C	C
29.	0802020302 Haena Beach State Park F74 Incremental acquisition of land and incremental development as overnight campground, picnic area, swimming beach, hiking trails. Development to be low density and rustic so as not to detract from values of site. Sufficient parking for hikers.	700	700	
	Land Acquisition	700	700	
	Total Funding	700C	700C	C
30.	0802020302 Hapuna Beach State Park F75 Incremental development, land acquisition, plans, construction and landscaping.	15	15	
	Design	285	285	
	Construction	300C	300C	
	Total Funding			C
31.	0802020302 Kiholo Bay State Park F79 Acquisition of private inholdings master plan and construction of initial area. Temporary construction to follow opening of Kawaihae-Kailua highway scheduled for 1973.	75	75	
	Land Acquisition	75	75	
	Total Funding	75C	75C	C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C	O	
		Org. No.	No.	D	E	D	E	C	O
32.	0802020302 Rainbow Bay Background investigation and planning for conversion of Aiea Bay into "Rainbow Bay—A Kokua Concept" as requested by the Pearl Harbor Task Force. Funding included for anticipated first phase development of land area bordering Aiea Bay. Maximum of 40 acres available.		F83						
	Land Acquisition			90					90
	Design			25					25
	Total Funding			115C				C	115C
33.	08030201 Statewide Resources Development F01 Program Preliminary development of plans for recreational and scenic land, water and underwater resources of the state, including evaluation and use of existing and potential park resources; plans for acquisition, and development of a state park system.		LNR 808						
	Overall Program Support for Leisure Time Planning & Analysis for Leisure Time								
	LNR-Planning & Analysis for Leisure Time								
	Total Funding								
34.	08030202 Ala Kohakai Project (Trail by the OR2 Sea) West Hawaii—Plans for a demonstration recreational development, including a coastal		PED 808						
	Land Acquisition			50					50
	Total Funding			50C				C	50C

park and trail system.

Design 100
Total Funding 100C

I. PUBLIC SAFETY

CRIMINAL ACTION

General Support—Criminal Action
Adjudication Supporting Services
General Administration—Adjudication

JUD 904

1. 0901090204 State Judiciary Complex 001

Construction of new buildings which will ultimately total 253,000 net sq ft to form the judiciary complex. This complex will serve the supreme court, first circuit court and the family court.

Land Acquisition 3,178
Total Funding 3,178C

2. 0901090204 Honolulu District Court 051

This project would provide in two increments a 90,000 net sq ft facility for the district court of Honolulu, central office of the rural district courts, and the traffic violations bureau.

Land Acquisition 1,049
Total Funding 1,049C

PHYSICAL HAZARDS

Natural Disasters

Prevention of Natural Disasters

LNR—Flood Control

LNR 810

3. 090210101 Statewide Silt Basins Study and G37

Development

Statewide silt basins study and development—conduct a study on the possibility of creating sediment or silt basins and develop sediment or silt basins throughout the state.

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	
			Org. No.	C O D E	C O D E	C O D E	
4.	Design Total Funding Maui 0902110101 Kahului Flood Control Project G38 Kahului Flood Control Project, Maui—Plans and construction of flood prevention and control facilities including land acquisition.			60 60C	C	60 60C	
5.	Design Total Funding Man-made Disasters DEF-Prevention of Man-made Disasters 09021201 Addition to National Guard Armory, A21 Honolulu Planning and construction of an addition to the existing brigade armory at 22nd Avenue, Honolulu. Addition will be of permanent masonry construction containing approximately 6,000 square feet of floor space and including all utilities and other supporting items required to complete the facility for occupancy.		DEF 111	160 160C	C	160 160C	
6.	Design Construction Total Funding Amelioration of Man-made Disasters DEF-Amelioration of Man-made Disasters 0902120201 Replacement of Disaster Warning C12 Sirens Incremental replacement of civil defense disas-		DEF 112	20 230 144C 106N	C N	20 230 144C 106N	

ter warning sirens, statewide, worn out and unserviceable due to age, use and exposure. Federal matching funds are reimbursable to the State.

Design	I	
Construction	18	
Total Funding	10C	9N

7. 0902120201 Additional Disaster Warning Sirens C13
 Incremental installation of additional Civil Defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. Federal matching funds will be reimbursed to the State.

Design	I	
Construction	59	
Total Funding	30C	30N

8. 0902120201 Radio controlled Siren Warning C15
 System
 Provide adaptability design and incremental implementation of a project to replace the present telephonically controlled siren warning system with a radio controlled siren warning system. Federal matching funds are reimbursable to the State.

Design	6	
Construction	102	
Total Funding	54C	54N

Supporting Services—Man-made Disasters DEF 113

9. 09021203 Departmental Administration Building D13
 Planning and construction of a special designed

Program ID
 Program and Capital Project
 Org. No.

Capital Project No.

APPROPRIATIONS (\$1,000's)

Item No.	Program ID	Capital Project No.	Org. No.	FY 1973-74	FY 1974-75	Total Biennium 1973-1975
				C D E	C D E	C D E

two story permanent masonry building containing approximately 30,000 square feet, including all utilities, parking areas, and other supporting features, to provide executive office space and facilities for administration of the State Department of Defense.

Design				40		40
Construction				1,059		1,059
Total Funding				983C		983C
				116N		116N

K. GOVERNMENT-WIDE SUPPORT
 EXEC DIRECTION, COORD, POLICY DEVELOPMENT
 Policy Development and Coordination
 Land Use & Physical Plan & Coordination

Program ID
 Org. No.

Capital Project No.

Item No.	Program ID	Capital Project No.	Org. No.	FY 1973-74	FY 1974-75	Total Biennium 1973-1975
				C D E	C D E	C D E

1. 11010301 Comprehensive Development Planning Statewide
 Comprehensive development planning, state-wide—Continuous investigation, research, updating and coordination of statewide development plans, community development programs, and planning projects to implement major recommendations of general plan revision program and to assist county planning programs. May be matched or augmented by federal funds as available.

Design				550		550
Total Funding				200C		200C
				350N		350N

2. 11010301 Five Year Land Use District Boundary Review
 A five year comprehensive review of classification and districting of all lands in the state and of the regulations applicable in each district. Encompasses from collection and analysis of data to adoption of boundaries through public hearings.

	180
	80C
	100N

3. 11030701 Waimea Heights Houselots, Kauai

	LNR	101
--	-----	-----

GENERAL SERVICES
Property Management
Public Lands Management

	180
	80C
	100N

	30
	400
	430C

	100
	100C

4. 11030701 Puna Farm Lots

	LNR	101
--	-----	-----

GENERAL SERVICES
Property Management
Public Lands Management

	180
	80C
	100N

	30
	400
	430C

	100
	100C

5. 1103080101 New State Office Bldg No. 1 Phase 3
 Incremental development of state office building No. 1, including parking garage, landscaping and demolition of existing buildings.

	AGS	221
--	-----	-----

FACILITIES CONSTRUCTION AND MAINTENANCE
Construction
Facilities Planning

	25
	1,699
	1,724C

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1973-74	C D E	FY 1974-75	C D E	Total Biennium 1973-1975	
6.	1103080101 Vineyard Street Garage, Capitol A18 Complex To supplement prior appropriation.								
	Land Acquisition			297				297	
	Total Funding			297C			C	297C	
7.	1103080101 Remodeling State Office Spaces, A22 Statewide Remodeling and upgrading state office spaces, statewide.								
	Design			46				46	
	Construction			331				331	
	Total Funding			377C			C	377C	
8.	1103080101 Advance Planning, Statewide A24 To prepare reports such as system development, project development, site selection, state capitol complex policy committee, staff study, CIP assistance, building inventory, state capitol complex plan review, office space inventory, office space layout, analysis of lease request, analysis of office space request in state buildings and other planning projects.								
	Design			75				75	
	Total Funding			75C			C	75C	
9.	1103080101 Waimea Civic Center, Hawaii A26 Development of the Civic Center.								
	Design			9				9	
	Total Funding			9C			C	9C	
10.	1103080101 Pearl City Civic Center A30 Expansion of the Civic Center and a new state								

office building to provide office space for various state agencies.

5
5
10C

C

5
5
10C

Land Acquisition
Design
Total Funding

11. 1103080101 Kaneohe State Office Bldg. A37
A new site and state office building to provide office space for various state agencies.

678
12
690C

C

678
12
690C

Land Acquisition
Design
Total Funding

12. 1103080101 New State Office Bldg. No. 2 Des. A40
and Const
A new state office building in the capitol mall block, including parking.

86
86C

C

86
86C

Design
Total Funding

13. 1103080101 Wahiawa Civic Center, Oahu A42
Expansion of the Civic Center and a new state office building to provide space for various state agencies.

5
5C

C

5
5C

Design
Total Funding

14. 1103080101 Addition to Lihue S.O. Bldg. Des. A46
and Cons
Additional offices on the third floor of the state office building.

40
40C

C

40
40C

Design
Total Funding

15. 1103080101 Maint and Svc Facil Hilo A52
DAGS Maintenance Building and related work.

30
30C

C

30
30C

Design
Total Funding

Item No.	Program and Capital Project	Capital Project No.	Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1973-74	FY 1974-75	Total Biennium 1973-1975	C	D	E	
16.	1103080101 Makawao-Paia Civic Center A new site and state office building to accommodate various state agencies.	A78								
	Land Acquisition			2						2
	Design			8						8
	Total Funding			10C					C	10C
17.	1103080101 Capitol Mall Traffic Imp. Roadway improvements in the mauka portion of the State Capitol Complex, to include landscaping of the mall extension.	A79								
	Design			7						7
	Construction			91						91
	Total Funding			98C					C	98C
18.	1103080101 Purchase of Makai Land-State Capitol Comp Acquisition of Tani Building to house state agencies.	A88								
	Land Acquisition			15						15
	Total Funding			15C					C	15C

PART V. SUPPLEMENTAL APPROPRIATIONS

SECTION 73. There is hereby appropriated as operating costs to Program Planning, Analysis, Budgeting (BUF 101) the following sums or so much thereof as may be necessary to fund those collective bargaining cost items retroactive to fiscal year 1972-73 by the respective contracts, including 5.5% salary increase for teachers (Unit 5) and educational officers (Unit 6) effective as of September 1, 1972, including salary increases for officers and employees excluded from collective bargaining units.

General fund	\$8,579,757
Special fund	\$ 998,646
Federal fund	\$ 359,563

Said retroactive salary increases shall be disbursed with due consideration to the availability of the State's cash resources but in no event shall payments extend beyond December 31, 1973.

SECTION 74. Section 73 shall take effect upon its approval.

SECTION 75. The Governor is hereby authorized to establish, within the Office of the Governor for administrative purposes, a temporary advisory commission on revenues and expenditures, which shall consist of a cross-section of the community, including representatives of the business, labor and government sectors.

The Governor shall appoint members in such numbers as he deems advisable, as provided in Section 26-34, Hawaii Revised Statutes. He shall further appoint such staff members as necessary who shall be exempt from Chapters 76 and 77 of the Hawaii Revised Statutes. The Commission shall elect a chairman from its members who shall serve without compensation but shall be reimbursed for any expenses incurred in the performance of their duties.

The purpose of the commission is to review taxes and revenues, expenditures, and governmental operations and to make such recommendations necessary to improve the efficiency and effectiveness thereof.

The Commission shall be dissolved when the final report has been rendered to the Governor and the 1975 Legislature.

There is hereby appropriated to the Office of the Governor (GOV 100) the sum of \$100,000, or so much thereof as may be necessary, for the purposes specified above.

SECTION 76. The following sums or so much thereof as may be necessary are hereby appropriated to the program as designated to fund the following community organizations during fiscal year 1973-74.

Hawaii† Theater for Youth (BUF 881)	\$35,000
Hawaii Youth Symphony (BUF 881)	30,000
Honolulu Symphony Society (BUF 881)	50,000
	(3.0)

†Probably should read Honolulu.

Pacific and Asian Affairs Council (UOH 903)..... 65,000
 Young Farmer Program (UOH 903)..... 50,000

SECTION 77. The sums of \$375,000 for the fiscal year 1973-74 and \$375,000 for the fiscal year 1974-75, or so much thereof as may be necessary are hereby appropriated to general administration for employment (LBR 902), to implement the provision of S.B. No. 14, provided that if said bill does not become law, the appropriation shall not be used for any other purpose.

SECTION 78. The following sums or so much thereof as may be necessary is hereby appropriated to the program as designated to fund the following programs during the fiscal year 1973-74:

Training of mobile intensive care paramedics to improve emergency cardiac and non-cardiac care (UOH 101)..... \$75,000.

Continuation of those aspects of the college opportunity programs deemed to be effective and appropriate for assumption by the University relating to a summer and first-year residential college program for the disadvantaged (UOH 101) \$168,838.

For deposit in the Hawaii fisheries new vessel construction loan revolving fund (LNR 151) \$300,000.

Creation of a housing relocation unit to locate housing in cooperation with the Hawaii housing authority for welfare recipients at the lowest available rates (SOC 395)..... \$65,000.

Supplies, equipment and personnel necessary to implement research on pineapple production and labor efficiency in the pineapple industry (UOH 102) \$280,000.

To contract with the Hawaii center for environmental education to provide services to all state organizations, public and private, involved in environmental education activities (GOV 401) \$50,000.

To implement the provisions of S.B. No. 1206, provided that if said bill does not become law, the above appropriation shall not be used for any other purpose (PED 201)..... \$126,000.

Continuation of the Hawaii Legal Services Project of the Legal Aid Society of Hawaii; provided that upon receipt of federal moneys by the Hawaii Legal Services Project for the continuation of its operations during this period, then any amount of State of Hawaii revenues expended for that purpose in excess of \$58,515 shall be reimbursed to the State of Hawaii by the Hawaii Legal Services Project (GOV 863) \$105,000.

SECTION 79. There is hereby appropriated to the Assured Standard of Living Program (SOC 201, SOC 211, SOC 223, SOC 307) the following sums, or so much thereof as may be necessary, to provide for a ¾ of 1% increase of welfare recipients' monthly payments to give recipients the benefits provided non-welfare recipients by the tax credit provision of S.B. No. 1283:

	1973-74	1974-75
General fund	\$362,775	\$413,881
Federal fund	\$224,736	\$253,555

PART VI. ISSUANCE OF BONDS

SECTION 80. GENERAL OBLIGATION BONDS. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects included in Part II and listed in Part IV of this act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$168,603,000.

SECTION 81. AIRPORT REVENUE BONDS. The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects included in Part II and listed in Part IV of this act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain or increase reserves for the airport revenue bonds to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to Sections 243-4(a) (2) and 248-8, Hawaii Revised Statutes, as amended, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 82. HOUSING AUTHORITY REVENUE BONDS. The Hawaii Housing Authority is authorized to issue housing authority revenue bonds pursuant to Section 103-7, Hawaii Revised Statutes, for housing capital investment projects included in Part II and listed in Part IV of this act and designated to be financed by revenue bond funds. The expenses of the issuance of such housing authority revenue bonds and the principal and interest on such bonds sold shall not be a general obligation of the State of Hawaii.

SECTION 83. UNIVERSITY OF HAWAII REVENUE BOND. The University of Hawaii is authorized to issue revenue bonds for the incremental development of University dormitory facilities and faculty housing facilities as contained in Part II and listed in Part IV hereof.

PART VII. PROGRAM APPROPRIATIONS

SECTION 84. Deleted.

SECTION 85. The appropriations and authorizations, as the case may be, set forth opposite the cost categories in section 3, Act 68, Session Laws of Hawaii 1971, for the following programs, are amended to read as follows:

EDUCATION AND CULTURE

	Exp. Agy.	FY 1971-72	FY 1972-73	Total Biennium FY 1971-73
LOWER EDUCATION				
Language Arts				
Investment: capital	AGS	7,530,000	4,381,000	11,911,000
School Lunch				
Investment: capital	AGS	2,829,000	2,978,000	5,807,000

SECTION 86. Section 4, Act 68, Session Laws of Hawaii, 1971, is amended by modifying the scope or expenditure pattern of certain projects enumerated therein and by adding new projects thereto. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in section 4, Act 68, Session Laws of Hawaii, 1971, but not listed below. The Act 68 projects, the modifications and the new projects are as follows:

B. ECONOMIC DEVELOPMENT

Water and Land Development (To be expended by the Department of Land and Natural Resources, Land Management)

11. Anuenue Development, Oahu

Development of a long-range master plan for land use, access, utilities for a State park, industrial, waterfront industrial and park access, including roads, water and drainage facilities, sewerage system and utilities; and construction.

Design	130	—	130
Construction	740	—	740
Total Funding	870(g)	—	870(g)

C. EDUCATION AND CULTURE

LOWER EDUCATION

[39. Mikilua Elementary, Oahu

Plan and construction of serving kitchen and eating area.

Design	17	—	17
Construction		164	164
Total Funding	17(g)	164(g)	181(g)]

[64. Mikilua Elementary

Plan and construct 1st increment; 16 classrooms, parking and sitework.

Design	100	—	100
--------	-----	---	-----

Construction	—	527	527
Total Funding	100(g)	527(g)	627(g)]
65. Second Elementary School in the Nanakuli Area			
Plans and construction of 16 classrooms, serving kitchen-dining room and site improvements.			
Design	75	—	75
Construction	67	691	758
Total Funding	142	691(g)	833(g)
61. Makakilo Waena Elementary, Oahu			
Land acquisition, plan and construct 16 classrooms.			
Land	440	—	440
Design	176	—	176
Construction	100	621	721
Total Funding	716	621(g)	1,337(g)
47a. Makakilo Waena Elementary, Oahu			
Plans and construction of multi-purpose dining room.			
Design	25	—	25
Construction	265	—	265
Total Funding	290(g)	—	290(g)
11. Kaneohe Intermediate (New School), Oahu			
Plan and construct locker/showers.			
Construction	—	517	517
Total Funding	—	517(g)	517(g)
17. Kaneohe Intermediate (New School), Oahu			
Plan and construct nine-classroom practical arts building.			
Construction	—	689	689
Total Funding	—	689(g)	689(g)
31. Kaneohe Intermediate (New School), Oahu			
Construct food preparation area.			
Construction	—	313	313
Total Funding	—	313(g)	313(g)
51. August Ahrens Elementary School, Oahu			
Construct 10 classrooms, demolition of buildings E and G.			
Construction	405	—	405
Total Funding	405(g)	—	405(g)
51a. August Ahrens Elementary School, Oahu			
Ground improvements adjacent to library.			
Construction	30	—	30
Total Funding	30(g)	—	30(g)
5. Kaiser High, Oahu			
Plan and construct a gymnasium.			
Construction	—	330	330
Total Funding	—	330(g)	330(g)

ACT 218

SECTION 87. Section 4, Act 202, Session Laws of Hawaii, 1972, is amended by modifying the scope or expenditure pattern of certain projects enumerated therein and by adding new projects thereto. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in section 4, Act 202, Session Laws of Hawaii, 1972, but not listed below. The Act 202 projects, the modifications and the new projects are as follows:

22. New Kailua High, Oahu			
Construct administration building.			
Design	—	20	20
Construction	—	249	249
Total Funding	—	269(g)	269(g)
75. Kailua High (New School), Oahu			
Construct classrooms, library, renovate old library and administration to classrooms, custodial area and sitework.			
Design	200	—	—
Construction	1,767	649	2,616
Total Funding	1,967(g)	649(g)	2,616(g)
77. Kaneohe Intermediate (New School), Oahu			
Construct classrooms with teachers' workroom.			
Construction	—	1,480	1,480
Total Funding	—	1,480(g)	1,480(g)

SECTION 88. The following sums or so much thereof as shall be sufficient to finance the projects herein contained, are hereby appropriated or authorized, as the case may be, to be expended by the Department of Accounting and General Services, unless otherwise specified in the subsection, out of moneys in the treasury received from general revenues and general obligation bond funds. (The amount after each project listed in this section is in thousands of dollars.) General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein that do not have funding specifically designated, provided that the sum total of the general obligation bonds so issued shall not exceed \$44,000.

A. DEPARTMENT OF LAND AND NATURAL RESOURCES
(To be expended by the Department of Land and Natural Resources)

- 1. Fort Ruger Land Acquisition Project, Oahu 1
Acquisition of federal lands located at Fort Ruger by direct purchase and/or acquisition of other lands for land exchange with said federal lands. Unencumbered balances in Item B-4 of Act 155, SLH 1969, shall be used to supplement this project.
- 2. Kahala Heights Park, Oahu 1
Incremental land acquisition, planning and construction of a park at Kahala Heights. Unencumbered balances in Item I-B-4 of Act 176, SLH 1972, shall be used to supplement this project.

B. DEPARTMENT OF EDUCATION

- 1. Aina Haina Elementary School, Oahu 1
Renovation and improvements to existing library. Unencumbered balances in Items F-120 of Act 187, SLH 1970, and I-E-5 of Act 197, SLH 1971, may be used for this project.

2. Farrington High School, Oahu 1
Plan and construct or improve and expand the administrative facilities. Unencumbered balances in Items F-46, F-47, and F-57 of Act 187, SLH 1970, may be used for this project.
3. Kalakaua Intermediate School, Oahu 1
Plans for music building. Unencumbered balances in Item I-E-52 of Act 1971, SLH 1971, and Item I-E-105 of Act 176, SLH 1972, may be used for this project.
4. Kalani High School, Oahu 1
Improvements and renovations for teacher work centers and custodial storage. Unencumbered balances in Item F-123 of Act 187, SLH 1970, may be used for this project.
5. Kalihi Elementary School, Oahu 1
Improvements and expansion to existing library. Unencumbered balances in Item F-140 of Act 155, SLH 1969 and Item F-43 of Act 187, SLH 1970, may be used for this project.
6. Lanakila Elementary School, Oahu 1
Plan and construct or renovate and improve existing facilities to accommodate the following: teachers' dining room, teachers' work centers and custodial storage room. Unencumbered balances in Item I-E-42 of Act 176, SLH 1972, may be used for this project.
7. Dole Intermediate School, Oahu 1
Expansion and improvements to existing library. Unencumbered balances in Item F-171 of Act 155, SLH 1969, and Item I-E-101 of Act 176, SLH 1972, may be used for this project.
8. Niu Valley Intermediate School, Oahu 1
Improvements and expansion of parking, existing instrumental and choral rooms, and existing facilities for teacher work centers and custodial storage room. Unencumbered balances in Item I-E-31A of Act 176, SLH 1972, may be used for this project.
9. Kaiser High School, Oahu 1
Planning and construction of a gymnasium, including equipment. Unexpended balances, in Items I-E-120 of Act 176, SLH 1972, and I-K-14 of Act 197, SLH 1971, shall be used for this project.
10. Stevenson Intermediate School, Oahu 1
Security gates and work required to secure main building (A). Unencumbered balances in Item I-E-105 of Act 197, SLH 1971, may be used for this project.
11. Washington Intermediate School, Oahu 1
Improvements and renovations to library and science classrooms and renovation to existing classrooms for teacher work centers and custodial storage room. Unencumbered balances in Items F-30 and F-32 of Act 187, SLH 1970, and I-E-130 of Act 197, SLH 1971, may be used for this project.
12. Aiea High School, Oahu 1
Planning and construction of toilet facilities, concession booth and chain link fence for the football field and air-conditioning, carpeting and other appurtenances for the library. Unencumbered balances in Item F-91 of Act 187, SLH 1970, may be used for this project.
13. Leilehua High School, Oahu 1
Planning and construction of a paved playcourt. Unencumbered balances in Item F-96 of Act 187, SLH 1970, may be used for this project.

14. Aliamanu Intermediate School, Oahu 1
Planning and construction for the installation of wooden louvers. Unencumbered balances in Items F-78 of Act 155, SLH 1969, and I-E-6 of Act 176, SLH 1972, may be used for this project.
15. Kipapa Elementary School, Oahu 1
Ground improvements. Unencumbered balances in Item F-142 of Act 155, SLH 1969, may be used for this project.
16. Pearl Harbor Kai Elementary School, Oahu 1
Planning and construction of a paved playcourt. Unencumbered balances in Item F-159 of Act 155, SLH 1969, may be used for this project.
17. Moanalua Elementary School, Oahu 1
Improvement and expansion of the library. Unencumbered balances in Item I-E-84 of Act 197, SLH 1971, may be used for this project.
18. Manana Elementary School, Oahu 1
Planning and construction of a parking lot, extension of covered walkway and site improvements. Unencumbered balances in Item I-E-55 of Act 176, SLH 1972, may be used for this project.
19. Pearl City Elementary School, Oahu 1
Carpeting and air-conditioning of Library and site improvements consisting of masonry wall, chain link fence, and landscaping. Unencumbered balances in Items F-71 of Act 187, SLH 1970, and I-E-70 of Act 176, SLH 1972, may be used for this project.
20. Kailua High School, Oahu 1
Improvements to athletic facilities. Unencumbered balances in Item F-157 of Act 155, SLH 1969, may be used for this project.
21. New Ahuimanu Elementary School, Oahu 1
Plans and construction of first increment—classrooms, administration, library, kitchen/multi-purpose dining room. Unencumbered balances in Item F-11 of Act 187, SLH 1970, may be used for this project.
22. Ka'u High School, Hawaii 1
Construction of science classrooms. Unencumbered balances in Item III-E-6 of Act 197, SLH 1971, may be used for this project.
23. Mountain View Elementary and Intermediate School, Hawaii 1
Community-school library. Unencumbered balance in Item III-E-10 of Act 197, SLH 1971, may be used for this project.
24. Kealakehe Elementary School, Hawaii 1
Construct playground and 12-classroom building. Unencumbered balances in Item F-206 of Act 155, SLH 1969, may be used for this project.
25. Naalehu Elementary School, Hawaii 1
Plans and construction of a four-classroom building. Unencumbered balances in Items F-173 of Act 187, SLH 1970, III-E-18 and III-E-23 of Act 197, SLH 1971, and III-E-4 of Act 176, SLH 1972, may be used for this project.
26. Kahului Elementary School, Maui 1
Plans, construction and equipment for a teachers' workroom. Unencumbered balances in Item F-150 of Act 187, SLH 1970, may be used for this project.
27. Kualapuu Elementary School, Maui 1
Renovation, expansion, and improvements to library facilities. Unencumbered balances in Item F-151 of Act 187, SLH 1970, may be used for this project.

- 28. Lanai High and Elementary School, Lanai 1
Construction of classrooms. Unencumbered balances in Item F-154 of Act 187, SLH 1970, may be used for this project.
- 29. Makawao Elementary School, Maui 1
Renovations and improvements to existing school facilities. Unencumbered balances in Items F-144 of Act 187, SLH 1970, and III-E-3 of Act 197, SLH 1971, may be used for this project.
- 30. Kaumakani Elementary School, Kauai 1
Plan and construct classroom building with team center. Unencumbered balances in Item IV-E-4 of Act 176, SLH 1972, may be used for this project.

C. DEPARTMENT OF HEALTH

Public Health and Others

- 1. Lahaina Health Center, Maui 1
Plans and construction for Lahaina Health Center, including emergency health care. Funds appropriated in Item H-18 of Act 187, SLH 1970 and Item II-F-2 of Act 197, SLH 1971, which are unencumbered shall be used for this project.

Act 97 Hospitals

- 2. Hilo Hospital, Hilo, Hawaii 1
Plans and construction of additions, renovations and remodeling of medical and ancillary facilities. Funds appropriated in Item E-19 of Act 68, SLH 1971, which are unencumbered shall be used for this project.
- 3. Maui Memorial Hospital, Maui 1
Plans and construction of New Class A Quarterway Home to place selected mental patients for independent living prior to community placement. Funds appropriated in Item H-25 of Act 187, SLH 1970, which are unencumbered shall be used for this project.
- 4. Kauai Veterans Memorial Hospital, Waimea, Kauai 1
Plans and construction for acute care unit, including necessary equipment, and other improvements. Unexpended balances in Item 4-A-36 of Act 68, SLH 1971, Item IV-K-15 of Act 197, SLH 1971, Items C-107 and Q-20 of Act 187, SLH 1970, and Item N-62 of Act 155, SLH 1969, shall be used for this project.

Grant-In-Aid

(To be expended by the Department of Health)

- 5. Wilcox Memorial Hospital, Lihue, Kauai 1
Plans and construction for ancillary services, including equipment and improvements. Portions of Item IV-B-13 of Act 68, SLH 1971, may be used for this project.

D. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

- 1. Conditional Release Center, Oahu 1
Plans, construction and equipment for a second pre-parole Conditional Release Center. Unexpended balances in Item I-2 of Act 187, SLH 1970, and Item G-2 of Act 68, SLH 1971, may be used for this project.

E. UNIVERSITY OF HAWAII

- 1. Windward Community College, Oahu 1
Acquisition of land, plans, and construction of a satellite vocational

educational building in the Kahaluu-Waihee area. Unencumbered balances in Item K-17 of Act 176, SLH 1972, may be used for this project.

- 2. Student Unions, Hilo Campus, University of Hawaii, Hawaii 1
Construction and acquisition of furniture and equipment for a student union building. Unexpended balances in Item E-39 of Act 40, SLH 1968, may be used for this project.

F. AID TO COUNTIES

(To be expended by the City and County of Honolulu)

- 1. Dike Road, Kawainui Swamp, Oahu 1
Preliminary planning and engineering of a four-lane dike road. Unencumbered balances in Item K-17 of Act 176, SLH 1972, may be used for this project.
- 2. Kailua Field development, Oahu 1
Supplemental appropriation for construction and equipping of a recreation center building and a swimming pool complex. Sum appropriated to be matched by the City and County of Honolulu. Unencumbered balances in Item K-17 of Act 176, SLH 1972, may be used for this project.
- 3. Heeia Land Acquisition Project, Oahu 1
Acquisition of Heeia Fishpond and Matson Point. Unencumbered balances in Item K-17 of Act 176, SLH 1972, may be used for this project.
- 4. Honolulu Theater for Youth, Oahu 1
Plans and construction of a theater, including workshops, to be located Ewa of Keeaumoku Street. Unexpended balances in Item M-1 of Act 40, SLH 1968, and Item O-1 of Act 155, SLH 1969, may be used for this project.

PART VIII. SPECIAL PROVISIONS

SECTION 89. Sand Island income from lands and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii under Part II of this act. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 90. The sum of \$698,000 for fiscal year 1973-74 and \$698,000 for fiscal year 1974-75 of supplementary cost of education payments made on behalf of the East-West Center or so much thereof as may be made available, is hereby authorized to be expended for operating purposes by the University of Hawaii. The sums made available shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University in Part II of this act. In the event the actual amount of supplementary cost of education payments should fall under or exceed the amount estimated, the appropriations made to the University of Hawaii for operating purposes in Part II of this act shall be decreased or increased by the amount the actual supplementary cost of education payments fall under or exceed the amount of \$698,000 for each fiscal year of the biennium.

SECTION 91. If a sum less than \$10,000,000 is provided to the Department of Education for each fiscal year of the biennium 1973-75 by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$10,000,000 and the sum so provided is hereby appropriated to the Department of Education; and provided, further, that if a sum greater than \$10,000,000 is provided then the appropriation to the Department of Education shall be reduced to the extent the estimated sum of \$10,000,000 is exceeded for each fiscal year of the biennium 1973-75.

SECTION 92. The Department of Education may recruit for and make commitments to fill new certificated instructional positions for the school year 1974-75 and the school year 1975-76.

SECTION 93. The University may contract for instructional personnel from July 1, 1973 to June 30, 1974 for the first year of the biennium and July 1, 1974 to June 30, 1975 for the second year of the biennium where such personnel will experience hardship in relocating to Hawaii.

SECTION 94. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this act, the Governor, or the Department of Budget and Finance, if so delegated by the Governor, shall transfer the necessary funds to the proper expending agency.

SECTION 95. In allotting funds for health programs, social welfare programs, hospitals and other programs and agencies having appropriations which are based on population and workload data as specified in this act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the programs and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the program is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or medical assistance payments is higher than the specified figure, the Governor is authorized to utilize such savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the Department of Social Services and Housing.

SECTION 96. With the approval of the Director of Budget and Finance, the Department of Health may transfer funds appropriated to the Department of Health for the care and treatment of patients to the Department of Social Services and Housing whenever the Department of Social Services and Hous-

ing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Budget and Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 97. Unless otherwise provided in this act, the Governor is authorized to transfer funds between appropriations for research and development and operating purposes, provided that the programs from and to which transfers are made are within the same major program area; and provided, further, that such transfer shall not be made to implement any collective bargaining contracts signed after this Legislature adjourns sine die.

SECTION 98. Where a program is financed by the general fund as well as by source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided, further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the Director of Finance if such authority is so delegated by the Governor.

SECTION 99. Any law to the contrary notwithstanding, any State or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project, including the State highway system and the maintenance thereof, financed in part or in whole by State funds appropriated by this act, shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of the physically handicapped, college and high school students age 16 and above, the unemployed, and persons whose earning capacities are or may be reduced by old age; provided, that when such person is employed by any government official, body, or agency, he may be employed on a temporary basis and his employment shall be exempt from Chapters 76, 77 and 88 of the Hawaii Revised Statutes, as amended; and provided, further, that such person shall meet the minimum requirements necessary for such positions.

SECTION 100. The Director of Finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 101. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section

5(b) or later conveyed to the State by Section 5(3), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, as amended, to be disposed of by the Board of Land and Natural Resources, in order to reimburse the general fund for the appropriation made in Part II of this act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1973 to June 30, 1975. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 102. For the biennium 1973-75, in the absence of legislative authorization for the expenditure of special and trust funds in Part II of this act, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures are approved by the Board of Education for the Department of Education and in all other cases by the Governor or by the Director of Finance if so delegated by the Governor; and provided further that such expenditures shall not exceed the amounts available in such funds.

SECTION 103. Any law or any provision of this act to the contrary notwithstanding, the appropriations made for capital investment projects included in Part II and listed in Part IV of this act shall not lapse at the end of the fiscal year for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1973-74 which are unencumbered as of June 30, 1978 shall lapse as of that date and provided further that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement.

SECTION 104. All subsidies made to non-public organizations in this act shall, as a condition of receiving such money, (1) comply with the allotment system as provided in Chapter 37, Hawaii Revised Statutes, (2) allow the expending or other related agency full access to their records, files, reports, and other related areas in order to assist and improve their management and fiscal practices and (3) submit all future budget requests on a form prescribed by the Director of Finance.

SECTION 105. The designated expending agency for capital investments appropriated in Part II, and described in Part IV is authorized to delegate to other state or county agencies the planning and construction of such projects when it is determined by such agency that it is more advantageous to do so.

SECTION 106. All general obligation bond funds used for highway, land development, harbor or airport capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the State highway fund, the harbor special fund or the airport revenue fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor, at his discretion, is authorized to use the State highway fund, the harbor special fund or the airport revenue fund to finance the re-

spective highway, harbor or airport projects in Part IV or which were previously authorized, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 107. The negotiation for the purchase of land by State agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 108. In the event that the amount specified for a capital investment project listed in Part IV where the source of funding for the project is designated as the general obligation bond fund shall not be wholly required to complete the work of such project, or after it is definitely found by the expending officer that not more than a specified amount will be required to complete said work, such unrequired amount may be expended with the approval of the Governor for any other capital improvement project authorized by the legislature in this act or in a prior year, or which may be authorized by the legislature in the future.

SECTION 109. In the event that the amount specified for a capital investment project listed in Part IV where the source of funding for the project is designated as special funds, general obligation bond with debt service cost to be paid from special funds, or revenue bond fund shall not be wholly required to complete the work of such item, or after it is definitely found by the expending officer that not more than a specified amount will be required to complete said work, such unrequired amount may be expended with the approval of the Governor for any other capital improvement project authorized by the legislature in this act or in a prior year, or which may be authorized by the legislature in the future.

SECTION 110. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized or not listed in Part IV to cope with unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project listed in Part IV where application for such aid has been made and approval has been denied; provided that such emergencies or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the Governor shall use the project adjustment fund appropriated in Part II to accomplish the purposes of this section.

SECTION 111. Where the Governor or any agency of any government unit is able to secure federal funds or other property made available under any Act of Congress, or any funds or other property from private organizations or individuals, to be expended in connection with any program or works authorized by this act, or otherwise, the Governor or agency (with the Governor's approval) shall have the power to enter into such undertaking with the proper offices or agencies of the federal government or private organization or individuals, if approved by the Governor. While most federal-aid allocations are known and local matching funds are provided in this act, there

may be programs for which federal-local cost sharing is not yet determined. In such cases, the availability of federal funds shall be construed as a reduction of State costs whenever possible.

SECTION 112. In connection with all State park capital investment projects authorized in Part II and described in Part IV, the Board of Land and Natural Resources exempted from the provisions of Chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed and are duly registered as unemployed with the Department of Labor and Industrial Relations. The Board may, upon approval of the Governor, enter into contract for the necessary equipment, supplies, materials, labor, professional service and technical assistance to be used in the projects.

SECTION 113. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a project listed in Part IV, the Governor may authorize such reduction of project scope, provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 114. In the event the State should assume the direct operation of any non-public agency receiving State funds under the provisions of this act, such funds shall be applied as a credit to the State against such capital costs as land, structures, and equipment, in acquiring that non-public agency.

SECTION 115. The Governor shall determine when and the manner in which authorized projects will be initiated. In releasing funds for projects, the Governor shall consider the objectives of the user agency, its programs, the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of said user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of said user agency in the most efficient and economical manner possible.

SECTION 116. The Governor is hereby authorized to establish 40 permanent or temporary positions during each fiscal year of the biennium to be allocated by him to any of the departments as he shall deem proper. Priority shall be given to positions relating to collective bargaining, electronic data processing and program evaluation. No positions shall be established under this section to implement any collective bargaining agreement signed after this Legislature adjourns sine die.

SECTION 117. Any provision of law to the contrary notwithstanding the Governor is authorized to utilize such sums as provided by this act for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

SECTION 118. Except for East-West Center position requirements the

ACT 218

University of Hawaii shall not establish nor fill any position which is not funded by this act and which would exceed the maximum position count provided for the program by this act unless said establishment and filling is approved by the Governor, or by the Director of Finance if so delegated.

PART IX. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 119. MISCELLANEOUS. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 120. In the event manifest clerical, typographical or other mechanical errors are found in this act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 121. EFFECTIVE DATE. Except as provided for in Section 74, Part V, this act shall take effect on July 1, 1973.

(Approved June 8, 1973.)