

A Bill for an Act Making Appropriations Out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1970.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purposes or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1969 and ending June 30, 1970:

**EDUCATION**

<b>EDUCATION, DEPARTMENT OF</b>	95,203,050(10,887.32)
Total Requirements	118,016,480(11,565.82)
Less Estimated	
Federal Funds:	
Public Law 90-222, New Careers	43,661
Public Law 864, NDEA, Title III	222,334
Public Law 864, NDEA, Title V	85,880
Public Law 874, Defense Area	8,000,000
Public Law 88-210, Vocational Education	370,173
Public Law 88-452, Neighborhood Youth Corps	515,677
Public Law 88-452, Community Action Program	613,960
Public Law 90-35, Teacher Corps	133,714
Vocational Education (Smith-Hughes George Barden)	102,367(11)
Veterans Program — Adult Education	13,317(1)
Public Law 85-606, Civil Defense	38,473(2)
Public Law 89-750, Adult Basic Education	251,540
Public Law 89-313, Handicapped Children	138,672
Public Law 89-564, Highway Safety Act	25,000
Public Law 89-511, Library	267,558
Public Law 89-10, ESEA, Title I	2,236,040

Public Law 89-10, ESEA, Title II	308,974
Public Law 89-10, ESEA, Title III	833,748
Public Law 89-10, ESEA, Title V, Section 203	281,000
Public Law 89-10, ESEA, Title VI, Handicapped Children	100,000
Public Law 89-750, Children in Institutions for Neglected and Delinquent Children	15,848
Public Law 90-302, School Lunch	12,000
Federal Non-Food Assistance	4,482
Public Law 85-926, Training of Teachers for Handicapped Children	52,644
School Lunch and Milk Subsidy	1,115,400
Special School Lunch Revenues	6,842,484(663.5)
Lahainaluna Farm Sales	30,000
Driver Education, Student Fees	47,000
Adult Education	111,484(1)
Net Appropriation	95,203,050(10,887.32)

Provided, that the department may recruit for and make commitments to fill new certificated instructional positions for the fiscal year 1970-1971.

Provided, further, that the superintendent of education is authorized to create with the approval of the Governor, not more than 327 permanent or temporary positions to meet unanticipated workload increases or any other need that may arise.

Provided, further, that if a sum less than \$8,000,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$8,000,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$8,000,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$8,000,000 is exceeded for the fiscal year 1969-1970.

Provided, further, that if a sum less than \$308,214 is provided by Congress under provisions of Public Law 864 or any other public law which amends or supersedes Public Law 864, then the difference between \$308,214 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$308,214 is provided then this appropriation shall be reduced to the extent the estimated sum of \$308,214 is exceeded for the fiscal year 1969-1970.

Provided, further, that anything in the bill and the law, including Section 37-41, Hawaii Revised Statutes, to the contrary notwithstanding, funds authorized by this act for the Department of Education which are unencumbered and unexpended on June 30, 1970, shall not lapse.

Provided, further, that general fund appropriations be expended to the extent necessary to defray any and all costs of operating public school cafeterias in excess of the moneys received from the sale of meals at their present prices, the sale of services, the federal government and from any other source.

<b>UNIVERSITY OF HAWAII</b>	43,799,452(3,804.36)
Manoa Campus	20,212,125(1,478.22)
Research	7,372,480(534.80)
Extension and Public Service	4,370,557(242.23)
Community Colleges	6,721,117(463.00)
Hilo Campus	962,458(69.30)
Institutional Support	14,674,039(872.12)
Leahi Hospital	3,084,575(386.25)
Total Requirements	57,397,351(4,045.92)
Less Estimated Federal Funds:	
Morrill Act Income	224,000
Morrill — Nelson Bankhead Jones	215,000
National Defense Education Act (Language and Area Center)	60,000(8.00)
National Defense Education Act (Title IV)	140,000
Higher Education Act of 1965 (Title II)	50,000(3.00)

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Higher Education Act of 1965 (Title IV)	450,000
Military Commutation	11,700
Smith-Hughes-George Barden	63,736
Public Law 864, NDEA, Title VIII	69,044
Public Law 415, Manpower Development and Training Act	591,369
Public Law 88-210, Vocational Education Act of 1963	350,310
Hatch Act	343,482(34.42)
Indirect Cost Reimbursement	1,200,000(19.00)
Regional Research Fund	106,621
McIntire-Stennis Forestry Act	24,864
Basic Research Fund	5,000
Water Resources Research Act	100,000
Smith-Lever Act	376,201(42.14)
Agricultural Marketing Act	18,000
Civil Defense	58,986(5.00)
Higher Education Act of 1965 Title I	108,718(1.00)
Head Start (OEO)	37,704(2.00)
Less Estimated Special Funds:	
College of General Studies	963,094(21.00)
Summer Session	1,424,000(9.00)
Small Business Management	41,850
Advanced Management Program	135,667(1.00)
Intramural and Inter-Collegiate Athletics	288,757(6.00)
Transportation Service	(7.00)
Student Housing	761,147(34.00)
Food Services	121,052
Parking Operations	405,765(3.00)
Bookstore	2,480,000(39.00)
Faculty Housing	98,184(1.00)
Community Colleges (Shops and School Lunch)	70,000
Theatre Group	42,855
University of Hawaii Special Activities	150,000
Hospital Receipts	1,648,810
Less Estimated Trust Funds:	
Kellogg Commonwealth Funds	230,000
Ford Foundation	88,333(4.00)
Economic Education	43,650(2.00)
Net Appropriation	43,799,452(3,804.36)

Provided, that the University of Hawaii may recruit for and make commitments to fill new board of regents instructional positions for the fiscal year 1970-1971; provided, further, that appointments made under this authorization shall not become effective prior to July 1, 1970.

Provided, further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii, **in toto**, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Provided, further, that the University may contract for instruction personnel from July 1, 1969 to June 30, 1970 where such personnel will experience hardship in relocating to Hawaii.

Provided, further, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amount received is hereby appropriated.

- Provided, further, that the Legislative Reference Bureau may hire persons on contract, without regard to Chapters 76 and 77, Hawaii Revised Statutes, to provide aid in the typing and other preparation of reports, bills and resolutions during the fiscal year.
- Provided, further, that the appropriation for Leahi Hospital is a supplement to the estimated receipts for the operation and maintenance of the hospital for fiscal year 1969-1970; provided, further, that the appropriation for Leahi Hospital is intended for an average daily inpatient population of 316.
- Provided, further, that the president of the university is authorized to create, with the approval of the Governor, not more than 114 permanent or temporary positions to meet unanticipated workload increases or any other needs that may arise.
- Provided, further, that sufficient funds shall be made available from the community college system's appropriation to establish a pre-apprenticeship program for carpenters at the Honolulu Community College.
- Provided, further, that in the intramural and intercollegiate athletics program, the University of Hawaii shall not convert special fund positions to general fund positions.
- Provided, further, that anything in the bill and the law, including Section 37-41, Hawaii Revised Statutes, to the contrary notwithstanding, funds authorized by this act for the University of Hawaii which are unencumbered and unexpended on June 30, 1970, shall not lapse.

**DEVELOPMENT AND NATURAL RESOURCES**

**AGRICULTURE, DEPARTMENT OF**

	2,874,155(213)
General Administration	
Net Appropriation	225,244(21)
Marketing and Consumer Services	
Administration	45,428(5)
Commodities	353,602(26.5)
Crop and Livestock Reporting	97,102(9)
Market News Service	40,400(4)
Weights and Measures	178,471(14)
Total Requirements	715,003(58.5)
Less Estimated:	
Federal Funds	27,000
Coffee Inspection Fees	4,500
Net Appropriation	683,503(58.5)
Animal Industry	
Administration	49,826(5)
Livestock Disease Control	179,549(9.5)
Veterinary Laboratory	102,037(9)
Inspection and Quarantine	423,413(25)
Meat Inspection	241,582(21.5)
Meat Grading	21,000
Total Requirements	1,017,407(70)
Less Estimated Trust Funds	14,000
Net Appropriation	1,003,407(70)
Plant Industry	
Administration	44,679(5)
Plant Quarantine Inspection	297,744(31.75)
Entomology	178,712(16)
Weed, Seed, and Herbicide	115,491(4.75)
Total requirements	636,626(57.5)
Less Estimated Federal Funds	6,000
Net Appropriation	630,626(57.5)
Milk Control	
Net Appropriation	81,375(6)
Farm Loan	
Administration	108,960(7)
Farm Loan	1,321,000
Total Requirements	1,429,960
Less Estimated:	
Farm Loan Reserve Fund	108,960
Farm Loan Revolving Fund	1,071,000(7)
Net Appropriation	250,000

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Provided, that in the commodities program, the sum of \$9,000 provided for Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of appropriate coffee inspection fees.

**LAND AND NATURAL RESOURCES, DEPARTMENT OF 3,837,094(349.5)**

Departmental Administration	
Net Appropriation	298,779(26)
Conveyances	
Net Appropriation	350,440(42)
Fish and Game	
Administration	45,373(5)
Enforcement	253,457(26)
Fisheries, Research and Management	233,607(15)
Wildlife Research and Management	244,897(21)
Total Requirements	777,334(67)
Less Estimated:	
Special Funds	84,600
Federal Funds	262,100(2)
Net Appropriation	430,634(65)
Forestry	
Administration	88,563(8)
Forest Management	856,429(71)
Research	102,882(2)
Total Requirements	1,047,874(81)
Less Estimated Federal Funds	87,076(1)
Net Appropriation	960,798(80)
Land Management	
Land Management	292,201(31.5)
Hawaii Soil and Water Conservation	4,800
Net Appropriation	297,001(31.5)
State Parks	
Net Appropriation	719,978(88)
Water and Land Development	
Administration	
Net Appropriation	66,033(6)
Water Resources Survey	
Total Requirements	821,670(5)
Less Estimated:	
Federal Funds:	
Hydrography	207,000
Water Resources Planning	100,000
Special Fund — Hydrography	12,900
Net Appropriation	501,770(5)
Flood Control	
Total Requirements	89,968(3)
Less Estimated Federal Funds	10,000
Net Appropriation	79,968(3)
Project Development	
Net Appropriation	40,348(3)
Supplementation to Irrigation Revolving Fund:	
Waimanalo Irrigation System	94,832(9)
Waimea Irrigation System	44,513(3)
Molokai Irrigation System	38,794(3)
Total Requirements	178,139(15)
Less Estimated Special Funds	86,794(15)
Net Appropriation	91,345(—)

Provided, that the sum of \$100,000 in general fund appropriation authorized for the continuation of the water resources planning program shall be allotted only to the extent federal matching funds are made available for this purpose.

Provided, further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent the actual receipts from the Waimea and Waimanalo Irrigation Systems shall exceed the estimated sum of \$48,000 for the fiscal year 1969-1970.

Provided, further, that the \$30,686 appropriated to the division of state parks shall be used for the joint archaeological investigation of the Lopakahi Coastal and Upland Village, Island of Hawaii.

Provided, further, that in the state parks program an employee having been hired prior to December 31, 1968 in a project funded position and having worked continuously since that date except for approved leaves of absences, either with or without pay, effective July 1, 1969 shall have his exempt or limited term appointment converted to permanent civil service status without examination; provided, further, that he shall be accorded all the rights, benefits and privileges attributable thereto, retroactive to the date of his original exempt or limited term appointment.

## PLANNING AND ECONOMIC DEVELOPMENT,

<b>DEPARTMENT OF</b>	3,269,731(75)
Planning and Economic Development Services	
Net Appropriation	837,865(59)
Commission on Manpower and Full Employment	
Net Appropriation	55,260(4)
Foreign Trade and Pacific Affairs	
Total Requirements	153,016(8)
Less Estimated Foreign Trade	
Zone Revenues	89,908
Net Appropriation	63,108(8)
Hawaii Capital Loan	
Total Requirements	335,000
Less Estimated Revolving Fund	85,000
Net Appropriation	250,000
Hawaii International Services Agency	
Net Appropriation	82,456
Hawaii Technical Services	
Total Requirements	134,978
Less Estimated:	
Federal Funds	51,600
Private Contributions	22,400
Net Appropriation	60,978
Industry and Product Promotion	
Net Appropriation	130,854
Land Use Commission	
Net Appropriation	63,106(4)
Small Business Extension Service	
Net Appropriation	23,568
Tourism Advisory Committee	
Net Appropriation	2,000
Tourism Promotion	
Net Appropriation	1,550,536
Tourist Industry Study and Plan	
Net Appropriation	100,000
Statehood Celebration — Tenth Anniversary	
Net Appropriation	50,000

Provided, that in the tourism promotion program, the department may contract for tourist promotion; and provided, further, that the department shall not engage in tourism promotion other than by contract or contracts.

Provided, further, that the \$20,000 for the expansion of the papaya promotion shall be contingent on the papaya industry meeting not less than one-half of the cost.

Provided, further, that a sum of \$60,000 is included in the tourism promotion program for the establishment of a Far Eastern Office (Tokyo); and provided, further, that the appropriation herein authorized for the tourism promotional program together with other resources available to the Hawaii Visitors Bureau may be allocated for a ten percent increase in compensation for all H.V.B. personnel.

## TRANSPORTATION, DEPARTMENT OF

General Administration	351,164(18.25)
Total Requirements	935,781(57)

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Less Estimated Special Funds:	
Airports	231,157
Harbors	154,104
Highways	429,606
Construction	76,570
Federal Funds	44,344
Net Appropriation	<u>          </u>
Airports	
Administration	8,221,254(117.25)
Operations and Maintenance	3,035,204(249.5)
Total Requirements	11,256,458
Less Estimated Special Funds:	
Airports	11,145,696(366.75)
Harbors	110,762
Net Appropriation	<u>          </u>
Harbors	
Administration	3,578,894(32.5)
Operations and Maintenance	2,605,115(163)
Honolulu Fireboat Operation	303,298
Small Boat Harbors	351,164(18.25)
Total Requirements	6,838,471(213.75)
Less Estimated Special Funds:	
Harbors	6,487,307(195.5)
Net Appropriation	351,164(18.25)
Highways	
Administration	6,121,596(35)
Operations and Maintenance	5,419,503(336)
Total Requirements	11,541,099(371)
Less Estimated Special Funds:	
Highways	11,541,099(371)
Net Appropriation	<u>          </u>

Provided, that in contracting for the services of the several counties to maintain State highways, the department shall not transfer State employees or equipment to the counties. All State employees and equipment heretofore transferred to the counties under contractual agreements made pursuant to Act 163, Session Laws of Hawaii 1967, shall be transferred back to the State effective not later than January 1, 1970. Such transfers shall be effected in accordance with the terms and conditions provided in the contractual agreements governing the return of employees and equipment to the State.

**HEALTH, PROTECTIVE AND SOCIAL SERVICES**

**DEFENSE, DEPARTMENT OF**

	1,115,881(130)
Departmental Administration	
Total Requirements	548,962(67)
Less Estimated Appropriated Receipts	21,100
Net Appropriation	527,862(67)
Hawaii Army National Guard	
Total Requirements	384,520(43)
Less Estimated Appropriated Receipts	30,000
Net Appropriation	354,520(43)
Hawaii Air National Guard	
Total Requirements	126,782(7)
Less Estimated Appropriated Receipts	46,400
Net Appropriation	80,382(7)
Civil Defense	
Total Requirements	275,139(13)
Less Estimated Appropriated Receipts	122,022
Net Appropriation	153,117(13)

Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the

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Less Estimated Special Funds:	
Airports	231,157
Harbors	154,104
Highways	429,606
Construction	76,570
Federal Funds	44,344
Net Appropriation	<u>          </u>
Airports	
Administration	8,221,254(117.25)
Operations and Maintenance	3,035,204(249.5)
Total Requirements	11,256,458
Less Estimated Special Funds:	
Airports	11,145,696(366.75)
Harbors	110,762
Net Appropriation	<u>          </u>
Harbors	
Administration	3,578,894(32.5)
Operations and Maintenance	2,605,115(163)
Honolulu Fireboat Operation	303,298
Small Boat Harbors	351,164(18.25)
Total Requirements	6,838,471(213.75)
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Harbors	6,487,307(195.5)
Net Appropriation	351,164(18.25)
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Administration	6,121,596(35)
Operations and Maintenance	5,419,503(336)
Total Requirements	11,541,099(371)
Less Estimated Special Funds:	
Highways	11,541,099(371)
Net Appropriation	<u>          </u>

Provided, that in contracting for the services of the several counties to maintain State highways, the department shall not transfer State employees or equipment to the counties. All State employees and equipment heretofore transferred to the counties under contractual agreements made pursuant to Act 163, Session Laws of Hawaii 1967, shall be transferred back to the State effective not later than January 1, 1970. Such transfers shall be effected in accordance with the terms and conditions provided in the contractual agreements governing the return of employees and equipment to the State.

**HEALTH, PROTECTIVE AND SOCIAL SERVICES**

<b>DEFENSE, DEPARTMENT OF</b>	1,115,881(130)
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Less Estimated Appropriated Receipts	21,100
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Total Requirements	126,782(7)
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Net Appropriation	80,382(7)
Civil Defense	
Total Requirements	275,139(13)
Less Estimated Appropriated Receipts	122,022
Net Appropriation	153,117(13)

Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the



United States, the adjutant general with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

<b>ALTH, DEPARTMENT OF</b>	16,388,101(1,703.9)
General Administration	
Departmental Administration	438,395(40)
County-State Hospital Administration	60,115(5)
Comprehensive Health Planning	116,861(2)
Health Education	127,718(11)
Research, Planning and Statistics	303,786(36.5)
Total Requirements	1,046,875(94.5)
Less Estimated Appropriated Receipts	167,520(10.5)
Net Appropriation	879,355(84)
District Health Offices	
Total Requirements	374,939(47)
Less Estimated Appropriated Receipts	21,597(3)
Net Appropriation	353,342(44)
Children's Health Services	
Administration	99,984(8)
Crippled Children	863,628(38.5)
Maternal and Child Health	266,104(15)
Children and Youth	767,716(36)
Maternity and Infant Care	571,383(31.5)
School Health Services	24,513(2)
Services for Children of Guam, American Samoa and Trust Territories	35,000(1)
Mental Retardation Special Project	156,495(13)
Total Requirements	2,784,823(145)
Less Estimated Appropriated Receipts	1,557,572(111.5)
Net Appropriation	1,227,251(33.5)
Communicable Disease	
Administration	183,950(15.5)
Epidemiology	164,854(6)
Tuberculosis Control	389,336(37.5)
Hansen's Disease:	
Hale Mohalu Hospital	578,967(48)
Kalaupapa Settlement	1,023,071(63)
Total Requirements	2,340,178(170)
Less Estimated Appropriated Receipts	1,248,721(5)
Special Fund	90,000
Net Appropriation	1,001,457(165)
Dental Health	
Total Requirements	405,894(52.2)
Less Estimated Appropriated Receipts	13,029(1.2)
Net Appropriation	392,865(51)
Environmental Health	
Administration	31,062(2)
Food and Drug	94,572(9)
Air Sanitation	71,257(7)
Occupational and Radiological Health	70,335(6)
Sanitation	521,250(55)
Sanitary Engineering	161,764(13)
Mosquito Control	365,956(35)
Rodent Control	339,832(49)
Total Requirements	1,656,028(176)
Less Estimated Appropriated Receipts	86,431(9)
Special Funds	17,146(1)
Net Appropriation	1,552,451(166)
Medical Health Services	
Administration	29,659(2)
Chronic Disease	82,316(6)
Hospital, Medical Facilities and Medicare	174,625(16)

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Laboratory Services	349,845(35)
Injury Control	68,271(5)
Nutrition	61,394(6)
Public Health Nursing	1,115,604(116)
Emergency Health Mobilization Branch	33,512(2)
Total Requirements	1,915,226(188)
Less Estimated Appropriated Receipts	436,773(42)
Net Appropriation	1,478,453(146)
Mental Health	
Administration	63,476(5)
Preventive and Clinical Services	1,715,412(118.5)
Hawaii State Hospital	
Administration	203,108(25)
Patient Care	3,100,178(370)
Plant Operations	572,198(54)
Food Services	620,138(51)
Total Requirements	6,274,510(623.5)
Less Estimated Appropriated Receipts	203,586(5)
Net Appropriation	6,070,924(618.5)
Waimano Training School and Hospital	
Administration	53,742(4.4)
Extramural Activities	146,843(5)
Hospital Improvement Program:	
Intensive Care of Young, Retarded	
Children at Waimano	50,664
Intensive Program for Community	
Placement	75,335(3)
Medical and Hospital Services	689,130(93.5)
Social Services and Placement	157,635(15)
Training	155,983(15)
Cottage Life	1,007,598(165)
Institution Facilities	
Administration	95,732(10)
Food Service	496,930(39)
Maintenance and Production	562,506(44)
Sewing Services	39,905(2)
Total Requirements	3,532,003(395.9)
Less Estimated Appropriated Receipts	100,000
Net Appropriation	3,432,003(395.9)
Research Projects	
Total Requirements	36,755
Less Estimated Appropriated Receipts	36,755
Net Appropriation	—

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated, and provided, further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1969-1970.

Provided, further, that the appropriation for Hawaii State Hospital is intended for an average daily inpatient population of 650.

Provided, further, that the appropriation for Waimano Training School and Hospital is intended for an average daily ward population of 835.

Provided, further, that the sum of \$196,000 for financial aid to mental retardation associations shall be used on programs for the severely mentally retarded from ages 4 to 21 years and allocated on the basis of \$7,000 per class, per 12-month program and distributed quarterly in advance.

Provided, further, that included in the Preventive and Clinical Services program authorization is the sum of \$25,000 for the short-term hospital care and treatment for alcoholics.

Provided, further, the sum of \$20,000 is appropriated for the establishment of a statewide pediculosis eradication program for the public schools.

Provided, further, the two statistical positions granted in the Injury Control Program shall continue only so long as federal funds are made available.

Provided, further, the appropriation for the New Careers Program shall not be used for any other program.

Provided, further, that the sum of \$25,000 for in-service training included in the appropriation of Waimano Training School and Hospital shall be expended only in the event that federal funds are not available.

Provided, further, that included in the appropriation of the Children's Health Services program is the sum of \$35,000 for financial aid to the Special Educational Center in Honolulu, to be allocated on the basis of \$7,000 per class, per 12 month program, and distributed quarterly in advance.

**ACT 97 HEALTH FUNCTIONS** 7,299,698(1,379.75)

Maluhia Hospital	
Net Appropriation	2,533,911(285)
Hilo Hospital	
Total Requirements	3,687,723(405.75)
Less Estimated Hospital Receipts	2,468,500
Net Appropriation	1,219,223(405.75)
Honokaa Hospital	
Net Appropriation	364,550(36.5)
Kohala Hospital	
Net Appropriation	275,394(31.5)
Kona Hospital	
Net Appropriation	441,213(43.5)
Kula Sanatorium and General Hospital	
Total Requirements	1,510,610(180)
Less Estimated Hospital Receipts	684,250
Net Appropriation	826,360(180)
Maui Memorial Hospital	
Total Requirements	2,215,178(227.5)
Less Estimated Hospital Receipts	1,600,000
Net Appropriation	615,178(227.5)
Hana Medical Center	
Total Requirements	80,804(5)
Less Estimated Hospital Receipts	24,000
Net Appropriation	56,804(5)
Kauai Veterans Memorial Hospital	
Total Requirements	641,139(58)
Less Estimated Hospital Receipts	550,000
Net Appropriation	91,139(58)
Samuel Mahelona Memorial Hospital	
Total Requirements	945,326(107)
Less Estimated Hospital Receipts	69,400
Net Appropriation	875,926(107)

Provided, that the appropriation for hospitals operating under special funds is a supplement to the estimated receipts for the operation and maintenance of such hospitals for fiscal year 1969-1970.

Provided, further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (144); Hilo (310); Honokaa (25); Kohala (14); Kona (43); Kula (148); Maui Memorial (103); Hana (2); Samuel Mahelona Memorial (85); and Kauai Veterans Memorial Hospital (39).

**JUDICIAL BRANCH** 6,096,518(538)

Supreme Court	
Supreme Court Proper	289,845(19)
Administrative Director	236,691(9)
State Law Library System	111,870(5)
Publication of Hawaii Reports	22,050
Bar Examination	3,000
District Court of Kalawao	250
Revisor of Statutes	72,329(4)

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Total Requirements	736,035(37)
Less Estimated Special Funds	3,000
Net Appropriation	733,035(37)
Land Court	
Net Appropriation	45,318(4)
First Circuit Court	
First Circuit Court Proper	1,065,750(100)
Jury Trial Expenses	344,950
Adult Probation	215,842(25)
Net Appropriation	1,626,542(125)
Family Court	
Family Court Proper	1,021,904(95)
Juvenile Detention Home	286,468(35)
New Careers	44,115
Total Requirements	1,352,487(130)
Less Estimated Appropriated	
Receipts	10,776
Net Appropriation	1,341,711(130)
Second Circuit Court	
Second Circuit Court Proper	131,946(12)
Jury Trial Expenses	23,188
Family Court	168,627(17.5)
Net Appropriation	323,761(29.5)
Third Circuit Court	
Third Circuit Court Proper	185,120(16)
Jury Trial Expenses	26,000
Family Court	160,369(17)
Net Appropriation	371,489(33)
Fifth Circuit Court	
Fifth Circuit Court Proper	101,823(9)
Jury Trial Expenses	9,165
Family Court	69,201(5)
Net Appropriation	180,189(14)
District Court	
District Courts of Honolulu	
Judicial Services	486,469(41)
Traffic Violations Bureau	541,286(69)
Rural District Courts	217,085(28)
District Courts of Maui	87,971(10.5)
District Courts of Hawaii	108,121(12)
District Courts of Kauai	33,541(5)
Net Appropriation	1,474,473(165.5)

Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.

Provided, further, that from the appropriation for the office of the administrative director, the Judicial Branch shall make funds available to cover operating expenses of the Judicial Council.

Provided, further, that from the appropriation for the Family Court, the sum of \$95,076 is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.

Provided, further, that the appropriation for the Juvenile Detention Home is intended for an average daily ward population of 52 children.

Provided, further, that from the appropriation for the office of the administrative director of courts, the sum of \$100,000 or so much thereof as may be necessary is to be available for rental payments to the counties for space occupied by the district courts.

Provided, further, that the appropriation for the New Careers Program shall not be used for any other program.

Provided, further, that from the appropriation for the office of the administrative director of courts, the sum of \$28,300 is to be available for preparation of bills and rules revising civil procedure and related subject matter, and provided further that expenditures for this project shall not be subject to Chapters 76 and 77 and Section 78-1 of the Hawaii Revised Statutes.

**LABOR AND INDUSTRIAL RELATIONS,  
DEPARTMENT OF**

	1,762,194(120.6)
Administration	
Net Appropriation	263,997(24.9)
Computer Center No. 2	
Total Requirements	415,438(26)
Less Estimated Appropriated Receipts	171,636(14.8)
Department of Taxation Requirements	169,844
Net Appropriation	73,958(11.2)
Apprenticeship	
Net Appropriation	53,670(5)
Labor Law Enforcement	
Net Appropriation	239,220(25)
Workmen's Compensation	
Net Appropriation	233,384(27)
Temporary Disability Insurance	
Net Appropriation	600,000
Industrial Safety	
Net Appropriation	274,575(26)
Hawaii Employment Relations Board	
Net Appropriation	23,390(1.5)
Manpower Development and Training Act	
Total Requirements	280,000
Less Estimated Special Funds	280,000
Net Appropriation	<u>          </u>
Employment Security	
Total Requirements	3,824,332(343)
Less Estimated Appropriated Receipts	3,824,332(343)
Net Appropriation	<u>          </u>
Provided, that the sum of \$5,000 in departmental administration for fisherman training shall be used for this purpose only.	
Provided, further, that the sum of \$600,000 is available for the implementation of H. B. No. 55, Regular Session, 1969, should it be enacted into law; provided, further, that this appropriation shall not be used for any other program; provided, further, that the department of labor and industrial relations is authorized to establish up to twelve permanent or temporary positions to administer the provisions of H. B. No. 55.	

**SOCIAL SERVICES, DEPARTMENT OF**

	29,866,753(823.5125)
Departmental Administration	
Total Requirements	784,509(72)
Less Estimated Federal Funds	310,630(2)
Net Appropriation	473,879(70)
Parole and Pardon of Felons	
Net Appropriation	186,165(19)
Public Housing	
Total Requirements	5,842,567(223)
Less Estimated Special Funds	5,330,473(217)
Net Appropriation	512,094(6)
Criminal Injuries — Compensation Commission	
Net Appropriation	23,544(1.5)
Corrections Division	
Administration	
Net Appropriation	72,429(6)
Detention and Rehabilitation of Juvenile Offenders — Hawaii Youth Correctional Facility	
Net Appropriation	760,578(83)
Juvenile Parole	
Net Appropriation	99,598(7)
Custody and Rehabilitation of Felons — State Prison	
Total Requirements	1,773,889(158)

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Less Estimated Special Funds	277,787(9)
Net Appropriation	1,496,102(149)
Kulani Honor Camp	
Net Appropriation	392,057(34)
Olinda Honor Camp	
Net Appropriation	218,680(19)
Public Welfare Services	
Administration	323,043(21)
Oahu Branch	2,008,791(234.5)
Hawaii Branch	399,661(39.05)
Maui Branch	198,113(21.5)
Kauai Branch	154,756(17.8)
Total Requirements	3,024,364(333.85)
Less Estimated Appropriated Receipts	1,146,846(12.50)
Net Appropriation	1,877,518(321.35)
Vocational Rehabilitation and Services for the Blind	
Vocational Rehabilitation	1,910,425(79.90)
Services to the Blind	565,232(27.7625)
Disability Determination	178,426(10.55)
Total Requirements	2,654,083(118.2125)
Less Estimated Appropriated Receipts	1,894,817(10.55)
Special Funds	151,423
Net Appropriation	607,843(107.6625)
Economic Assistance	
Payments to Indigents and Medically Indigent:	
Aid to Aged, Blind and Disabled	14,894,922
Aid to Families with Dependent Children	19,579,915
Child Welfare Foster Care	984,724
General Assistance	3,815,029
Total Requirements	39,274,590
Less Estimated Appropriated Receipts	16,806,607
Net Appropriation	22,467,983
Rehabilitation Fund	
Net Appropriation	325,000
Work Incentive Program	
Net Appropriation	60,000
Payments for Disabled and Paraplegic Veterans	
Net Appropriation	21,425
Act 97 — Burial of Indigents	
Net Appropriation	87,358
Act 97 — Medical Payments for State and County Pensioners	
Net Appropriation	184,500

Provided, that for engineering services in the public housing program, the position ceiling to be financed out of project funds shall be 13.

Provided, further, that \$33,837 from the State Prison program is available to transport and care for felons transferred to mainland penitentiaries.

Provided, further, that the appropriation for the detention and rehabilitation of juvenile offenders program is intended for an average daily ward population of 95 children.

Provided, further, that the appropriation for the custody and rehabilitation of felons — State Prison program — is intended for an average daily inmate population of 265 felons.

Provided, further, that the appropriation for the custody and rehabilitation of felons — Kulani Honor Camp Program — is intended for an average daily inmate population of 60 felons.

Provided, further, that the appropriation for the custody and rehabilitation of felons — Olinda Honor Camp Program — is intended for an average daily inmate population of 40 felons.

Provided, further, that from the appropriation for the juvenile parole program, the sum of \$31,950 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii Youth Correctional Facility.

Provided, further, that the sum of \$47,414 in the social welfare services program shall be available for scholarships on a statewide basis to any qualified applicant.

Provided, further, that the appropriation for payments for indigents is intended for average monthly caseloads of: aid to the aged, blind and disabled — 4,192 cases; aid to families with dependent children — 5,557 cases; child welfare foster care — 614 cases; and general assistance 1,672 cases.

Provided, further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care — 10,026 patients for an average length of stay of 9.3 days per patient; extended facility care — 2,172 patients for an average length of stay of 194.5 days per patient; and out-patient care — 45,952 patients for an average of 6.6 visits per patient.

Provided, further, that the appropriation for the New Careers Program shall not be used for any other program.

**FINANCE, COMMERCE AND STAFF DEPARTMENTS**  
**ACCOUNTING AND GENERAL SERVICES, DEPARTMENT**  
**OF**

	11,438,472(649)
Departmental Administration	
Net Appropriation	210,582(23)
Insurance Management Program	
Administration	785
Commercial Insurance Purchase of	
Auto Fleet Coverage	61,200
Comprehensive Crime Coverage	32,000
State Insurance Fund	
Workmen's Compensation	525,000
Fire and other Casualties	250,000
Total Requirements	868,985
Less Estimated Special and	
Federal Funds	122,540
Net Appropriation	746,445
Internal Post-Audit	
Net Appropriation	180,473(14)
Division of Accounting	
Uniform Accounting and Reporting	65,743(7)
System Accounting	65,810(5)
Pre-Audit	142,161(15)
Net Appropriation	273,714(27)
Computer Center No. 1	
Total Requirements	466,127(29)
Less Estimated Reimbursements	52,000
Net Appropriation	414,127(29)
Public Archives Division	
Records Service	81,096(10.75)
Records Management	45,095(6.25)
Captain Cook Memorial	500
Total Requirements	126,691(17)
Less Estimated Special Fund	500
Net Appropriation	126,191(17)
Division of Central Services	
Maintenance and Operation of	
Buildings and Grounds	2,214,337(180)
Repairs and Alterations of Buildings	527,016(30)
Central Messenger Service	24,237(5)
Repairs and Maintenance of Schools	6,094,322(258)
Total Requirements	8,859,912(473)
Less Estimated Special Funds	100,075
Net Appropriation	8,759,837(473)
Automotive Services Division	
Parking	196,193(11)
Motor Pool	158,491(8.5)
Total Requirements	354,684(19.5)
Less Estimated Special Funds	354,684(19.5)
Net Appropriation	—

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Land Surveying	
Net Appropriation	326,195(30)
Division of Public Works	
Public Works Administration	
Net Appropriation	263,681(21)
Division of Purchasing and Supply	
Central Purchasing and Supply	108,285(14)
Inventory Management	8,442(1)
Federal Surplus Property	68,845(10)
State Surplus Property	7,998
Total Requirements	193,570(25)
Less Estimated:	
Federal Surplus Property	
Revolving Fund	68,845(10)
State Surplus Property	
Revolving Fund	7,998
Net Appropriation	116,727(15)
Kamehameha Day Celebration Commission Celebration Expenses	
City and County of Honolulu	10,000
Hawaii County	5,000
Kauai County	2,500
Maui County, including Kalaupapa	3,000
Net Appropriation	20,500
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>	1,033,136(60)
Attorney General's Office Proper	963,435(67)
Litigations	150,000
Total Requirements	1,113,435(67)
Less Estimated Special Funds	190,098(14)
Net Appropriation	923,337(53)
Office of the Sheriff	
Net Appropriation	9,900(1)
Bureau of Crime Statistics	
Net Appropriation	64,820(2)
Bureau of Civil Identification	
Net Appropriation	35,079(4)
<b>BUDGET AND FINANCE, DEPARTMENT OF</b>	61,861,835(179)
Departmental Administration	
Net Appropriation	97,215(8)
Budget Division	
Budget Services	232,668(23)
Bonus to Pensioners	2,520,128
Act 97 Functions:	
Employees' Retirement System Contribution	1,504,172
Administrative Overhead	300,000
Net Appropriation	4,556,968(23)
Management Division	
Net Appropriation	76,297(6)
Commission on Children and Youth	
Net Appropriation	33,567(2)
Statewide Information System Division	
Net Appropriation	1,846,336(94)
Finance Division	
Cash and Debt Management	110,987(8)
Public Debt Service	103,456
Bonded Debt	29,992,285
Student Loan Fund	200,000
Veterans' Loans	1,796,427(2)
Total Requirements	32,203,155(10)
Less Estimated Special Funds	1,811,427(2)
Net Appropriation	30,391,728(8)



Employees' Retirement System	
Administration	320,418(26)
Contributions	19,069,240
Pensions	25,605
Total Requirements	19,415,263(26)
Less Estimated Counties' Pro-Rata Share	85,423
Net Appropriation	19,329,840(26)
Employees' Group Medical and Hospital Care:	
Administration	98,994(9)
Contributions	5,322,598
Net Appropriation	5,421,592(9)
Commission on Aging	
Total Requirements	217,532(3)
Less Estimated Federal Fund — Older Americans Act	109,240
Net Appropriation	108,292(3)

Provided, that the \$500,000 appropriated to SWIS for program expansion purposes shall be expended only upon approval by the director of finance.

Provided, further, that the board of trustees of the employees' group medical and hospital care program may use so much of the contributions appropriations as necessary to advance to employee-beneficiaries their monthly contributions to the fund.

Provided, further, that the \$40,000 granted to the Commission on Aging to match federal funds shall not be used for any other purpose.

Provided, further, that the Director of Budget and Finance may grant, out of any moneys in the treasury not otherwise appropriated upon warrant drawn by the Comptroller, financial institutions participating in the student loan program under Title IV, Part B of the Higher Education Act of 1965, as amended (P.L. 89-329, as amended) up to 1% per year for each dollar which they lend to students who are residents of the State of Hawaii under said program.

Provided, that the Governor may transfer funds and personnel from existing agencies and departments of the state government for the purpose of establishing an integrated statewide data processing system of the state including all related activities.

<b>EXECUTIVE</b>	1,891,354(35)
Governor's Office	
Net Appropriation	1,114,054(23)
Washington Place	
Net Appropriation	94,290(8)
Governor's Contingent Fund	
Net Appropriation	100,000
Hawaii Office of Economic Opportunity	
Total Requirements	284,663(7)
Less Estimated Federal Funds	77,177(7)
Net Appropriation	207,486
Western Interstate Commission for Higher Education	
Net Appropriation	114,050
Institute for Technical Exchange	
Net Appropriation	3,500
State Foundation on Culture and the Arts	
Total Requirements	213,579(4)
Less Estimated Federal Funds	50,000
Net Appropriation	163,579(4)
Committee on Employment of the Handicapped	
Net Appropriation	24,395
State Law Enforcement Improvement Program	
Total Requirements	548,108
Less Estimated Federal Funds	478,108
Net Appropriation	70,000

Provided, that the appropriation for the Governor's Office and Washington Place shall be expended at the discretion of the Governor.

Provided, further, that expenditures from the Governor's Contingent Fund may be made with the approval of the Governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the next regular session of the legislature.

Provided, further, that in the event expenditures from the Governor's Contingent Fund exceed \$100,000, the Governor may submit a deficiency appropriation request.

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<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	275,375(13)
Lieutenant Governor's Office	
Net Appropriation	147,551(10)
Elections Administration	
Net Appropriation	127,825(3)
Provided, that the appropriation for the Lieutenant Governor's Office shall be expended at the discretion of the Lieutenant Governor.	
<b>PERSONNEL SERVICES, DEPARTMENT OF</b>	531,530(50)
Personnel Services	
Net Appropriation	517,993(50)
Appeals Board	
Net Appropriation	13,537
New Careers Project	
Total Requirements	273,418(5)
Less Appropriated Receipts	273,418(5)
Net Appropriation	—
Provided, that in the New Careers Project, the Department may fill the remainder of the 80 enrollee positions authorized for fiscal year 1968-69 only if Federal funds are available.	
<b>REGULATORY AGENCIES, DEPARTMENT OF</b>	1,412,453(129)
Administration	
Net Appropriation	162,898(18)
Bank Examination	
Net Appropriation	220,753(20)
Business Registration	
Net Appropriation	87,694(9)
Fire Marshal	
Net Appropriation	38,515(3)
Insurance Division	
Net Appropriation	116,829(12)
Regulatory Boards and Commissions	
Net Appropriation	30,843
Professional and Vocational Licensing	
Net Appropriation	340,523(34)
Public Utilities Commission	
Net Appropriation	414,398(33)
<b>TAXATION, DEPARTMENT OF</b>	3,569,820(373)
Headquarters Administration	
Net Appropriation	590,172(47)
Property Technical	
Net Appropriation	236,612(28)
Systems and Procedures	
Net Appropriation	263,389(13)
Field Administration	
Net Appropriation	197,190(15)
Property Assessment	
Net Appropriation	615,042(71)
Income Assessment and Audit	
Net Appropriation	1,172,902(140)
Collections	
Net Appropriation	477,631(59)
Boards of Review	
Net Appropriation	6,820
Multi-State Tax Compact	
Net Appropriation	10,062
<b>OTHER APPROPRIATIONS</b>	
STATE ETHICS COMMISSION	
Net Appropriation	28,000
PRIVATE HOSPITAL SUBSIDIES	240,000
Provided, that the subsidies for private hospitals shall be disbursed by the Department of Health.	

Provided, further, that Lanai, Molokai and Pahala Hospitals allow the State Department of Budget and Finance and other related agencies full access to their records, files, reports and other related areas in order to assist and improve their management and fiscal policies.

**SALVATION ARMY CENTER**

Net Appropriation 105,000

Provided, that the subsidy for the center, shall be disbursed by the Department of Health for the direct costs of the short-term care of alcoholics, and shall not be expended for any administrative overhead of the center.

**STRONG-CARTER DENTAL CLINIC**

Net Appropriation 5,000

**CEMETERIES**

Island of Hawaii 7,500

Island of Kauai 7,500

Island of Maui 7,500

Island of Molokai 3,750

Net Appropriation 26,250

**PACIFIC WAR MEMORIAL COMMISSION**

Net Appropriation 4,200

**LUNALILO HOME**

Net Appropriation 15,000

Section 2. The sum of \$307,147 (27), or so much thereof as shall be sufficient to accomplish the purposes, is hereby approved for the Hawaiian Homes Administration account pursuant to the provisions of Section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in Section 204 of said act.

In addition to the sum approved in the previous paragraph, there is hereby appropriated out of the general revenues of the State the sum of \$125,000 or so much thereof as may be necessary, for deposit into a special revolving account within the Hawaiian home-loan fund established pursuant to the provisions of Act 4, Session Laws of Hawaii 1965, for educational purposes only.

Section 3. Sand Island income from lands and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii under Section 1 of this Act. Sand Island income from other non-University lands and facilities shall be deposited into the Harbor Special Fund.

Section 4. The sum of \$206,000 of East-West Center direct support funds, or so much as may be made available by the East-West Center for direct support purposes, is hereby authorized to be expended by the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this act. In the event that actual amount of East-West Center direct support funds for the fiscal year 1969-1970 should fall under or exceed the amount of \$206,000 estimated, the appropriations made to the University of Hawaii in Section 1 of this act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$206,000.

Section 5. The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

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Section 6. The Governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper, provided, that this section shall not apply to the Department of Education and the University of Hawaii.

Section 7. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the state by Section 5(b) or later conveyed to the state by Section 5(e), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1969 to June 30, 1970. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

Section 8. For the fiscal year 1969-1970, in the absence of legislative authorization for special funds in Section 1 of this act as provided under Section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purpose of each special fund, as approved by the board of education for the Department of Education and in all other cases by the Governor, or the director of finance if so delegated by the Governor, provided, that such expenditures shall not exceed the moneys available in such special funds.

The University of Hawaii is hereby authorized to expend from their special funds any receipts in excess of the amount specified in Section 1, if such expenditures are approved by the Governor or if so delegated by the director of finance.

Section 9. The Governor is responsible for the effective coordination of the various federal programs and for the acquisition of available federal grants which will be of benefit to the State. In carrying out this function, maximum use should be made of congressional delegations and their staffs.

A sum of \$20,000 appropriated in Section 1 for the Commission on Marine Science, Engineering and Resources may be used to supply supplemental staff assistance to Hawaii's member on the Commission on Marine Science, Engineering and Resources with the understanding that all or a substantial part of the amount will be matched by private funds. The basic purpose of such staff will be to identify and develop oceanographic research and development opportunities for the State, including programs or grants available to the University of Hawaii and other public or private agencies eligible under Public Law 89-688 and related legislation.

Section 10. Whenever the functions of a previously existing department, office or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this act, the Governor, or the Department of Budget and Finance, if so delegated by the Governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to

the department to which the function has been transferred.

Section 11. The designations referring to division, bureaus, offices and other subdivisions of a department are used in this act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

Section 12. In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals and other departments, commissions and agencies having appropriations which are based on population and workload data as specified in this act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Finance.

Section 13. Except as otherwise provided, transfer of funds between program appropriations within a department, including the University of Hawaii, may be made by the head of the department upon his certification, and approval by the director of the Department of Budget and Finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

Section 14. Where the operation of a department or a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds; provided, further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the director of the Department of Budget and Finance if such authority is so delegated by the Governor.

Section 15. The maximum number of positions authorized for the state government during the fiscal year 1969-1970 is the sum of the positions enclosed in parentheses after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character.

Section 16. Funds appropriated in this act shall not be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this act or as authorized by the Governor. This section shall not apply to the Department of Education and the University of Hawaii.

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Section 17. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed in part or in whole by state funds appropriated by this act shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of unemployed persons; provided, that such persons may be employed on a temporary basis which shall be exempt from Chapters 76, 77, and 88, Hawaii Revised Statutes; and provided, further, that such persons shall meet the minimum requirements necessary for such position.

Section 18. The Department of Social Services, Department of Health, Department of Education, and other departments within the State and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and non-teaching employees of the Department of Education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

Section 19. The Governor may expend, in addition to the amount appropriated in Section 1 for the Hawaii Office of Economic Opportunity, a sum not to exceed \$250,000; provided that such amount and any balance of the said appropriation in Section 1 not needed for Economic Opportunity Act matching purpose may be used to make necessary advances subject to federal reimbursements to implement authorized projects, or to provide either matching or implementation money for Economic Opportunity projects or other related projects in areas such as health, education, housing, social welfare or employment; provided further, that the director of finance may advance funds when required to meet reimbursable costs incurred in connection with federally financed programs of the Hawaii Office of Economic Opportunity, including the Job Corps program.

Section 20. With the approval of the director of Budget and Finance, the Department of Health may transfer funds appropriated to the Department of Health for the care and treatment of patients to the Department of Social Services whenever the Department of Social Services can utilize such funds to match federal funds which may be available to help finance the cost of hospital or skilled nursing home care of indigents or medical indigents.

The Department of Social Services is authorized to enter into agreements with the Department of Health to furnish hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the director of budget and finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

Section 21. Any law to the contrary notwithstanding, the director of transportation, or any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project, including the State Highway System and the maintenance thereof, financed in part or in whole by state funds appropriated by this act, shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of the physically handi-

capped, college and high school students, age 16 and above, the unemployed, and persons whose earning capacities are or may be reduced by old age; provided, that when such person is employed by any governmental official, body, or agency, he may be employed on a temporary basis and his employment shall be exempt from Chapters 76, 77, and 88, Hawaii Revised Statutes.

Section 22. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this act.

Section 23. There is hereby appropriated out of the general revenues of the State the sum of \$500,000 for deposit into the Board of Regents higher education loan fund established pursuant to the provisions of H.B. No. 979, Fifth State Legislature, State of Hawaii, provided, however, that this appropriation shall be effective only if the said H.B. No. 979 is enacted into law.

Section 24. This act shall take effect from and after July 1, 1969.

(Approved June 30, 1969.)