

ACT 74

ACT 74

H. B. 65.

A Bill for an Act Making Appropriations Out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1969.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purposes or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1968 and ending June 30, 1969:

EDUCATION

EDUCATION, DEPARTMENT OF	84,805,721
Total Requirements	108,662,293
Less Estimated:	
Federal Funds:	
Public Law 89-511, Library	434,081
Public Law 85-606, Civil Defense	27,264
Public Law 87-415, MDTA	308,241
Public Law 864, NDEA, Title III	296,893
Public Law 864, NDEA, Title V	94,739
Public Law 874, Defense Area	8,000,000
Public Law 89-750, Adult Basic Education, Title III	211,515
Public Law 88-452, Neighborhood youth corps	436,681
Public Law 88-452, Community Action	652,924
Public Law 85-926, Training of Teachers	58,543
Public Law 89-10, ESEA, Title I	2,376,608
Public Law 89-10, ESEA, Title I (follow through)	92,411
Public Law 89-10, ESEA, Title II	386,217
Public Law 89-10, ESEA, Title III	858,244
Public Law 89-10, ESEA, Title V (Includes former P. L. 864, Title X)	223,704
Public Law 89-750, Title VI of ESEA, as amended	120,000
Veterans' Training	11,693
Public Law 88-210, Vocational Education	263,837
Vocational Education (Smith-Hughes- George Barden)	261,857
Public Law 90-35, National Teachers Corps	119,172
Public Law 89-313, Handicapped Children	204,154
Public Law 89-564, National Highway Safety Act	25,000
Special Funds:	
School Lunch and Milk Subsidy	1,125,560
School Lunch Revenue	7,106,782
Lahainaluna Farm Sales	30,000
Driver Education, Student Fees	30,000
Adult Education	100,452
Net Appropriation	84,805,721

Provided, that the department may recruit for and make commitments to fill new certified instructional positions for the fiscal year 1969-1970.

Provided, further, that the limitation fixing the maximum authorized number of positions shall not apply for the fiscal year 1968-1969 to the Department of Education.

Provided, further, that if a sum less than \$8,000,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$8,000,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$8,000,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$8,000,000 is exceeded for the fiscal year 1968-1969.

Provided, further, that if a sum less than \$391,632 is provided by Congress under provisions of Public Law 864 or any other public law which amends or supersedes Public Law 864, then the difference between \$391,632 and the sum so provided is hereby appropriated, and provided, further, that if a sum greater than \$391,632 is

- provided then this appropriation shall be reduced to the extent the estimated sum of \$391,632 is exceeded for the fiscal year 1968-1969.
- Provided, further, that anything in the bill and the law, including section 35-29, Revised Laws of Hawaii 1955, as amended, to the contrary notwithstanding, funds authorized by this Act for the Department of Education which are unencumbered and unexpended on June 30, 1969, shall not lapse.
- Provided, further, that general fund appropriations be expended to the extent necessary to defray any and all costs of operating public school cafeterias in excess of the moneys received from the sale of meals at their present prices, the sale of services, the federal government and from any other source.
- Provided, that in the school bus transportation program, all positions, which were transferred from the counties to the department as a consequence of Act 203, SLH 1967, for which funds are appropriated in this budget shall be converted into permanent positions, and the incumbents of such positions shall be granted civil service status, within the meaning of chapters 3 and 4, RLH 1955, without loss of salary, seniority, prior service credit, vacation, sick leave or other employee benefit or privilege, and without the necessity of examination, retroactive to the date of their original employment by the counties.

UNIVERSITY OF HAWAII	36,245,675
Total Requirements	46,718,985
Less Estimated:	
Federal Funds:	
Morrill Act Income	224,000
Morrill-Nelson Bankhead Jones	215,000
National Defense Education Act (Language and Area Center)	85,180
National Defense Education Act (Title IV)	140,000
Higher Education Act of 1965 (Title IV)	450,000
Military Commutation	19,000
Smith-Hughes-George Barden	63,736
Public Law 864, NDEA, Title VIII	69,044
Public Law 88-210, Vocational Education Act of 1963	350,310
Hatch Act	343,482
Indirect Cost Reimbursement	1,200,000
Regional Research Fund	94,208
Regional Research Travel	10,051
McIntire-Stennis Forestry Act	23,190
Basic Research Fund	25,000
Water Resources Research Act	100,000
Smith-Lever Act	366,671
Agricultural Marketing Act	18,000
Rural Civil Defense Fund	18,900
Higher Education Act of 1965, Title I	114,338
Auxiliary Services—Subsidy	1,948
Special Funds:	
College of General Studies	1,213,976
Summer Session	1,365,166
Small Business Management	61,377
Advanced Management Program	123,700
Intramural and Inter-Collegiate Athletics	235,300
Project Funds	2,338,033
Revenue Bond Funds	412,236
U. H. Special Fund	102,726
Statistical and Computing Center	513,573
Community Colleges (Shops and School Lunch)	150,721
College of General Studies (State Foundation on Culture and Arts Trust Fund)	11,500
Economic Education	12,944
Net Appropriation	36,245,675

- Provided, that the limitation fixing the maximum authorized number of positions shall not apply for the fiscal year 1968-1969 to the University of Hawaii.
- Provided, further, that the University of Hawaii may recruit for and make commitments to fill new board of regents instructional positions for the fiscal year 1969-1970; provided, further, that appointments made under this authorization shall not become effective prior to July 1, 1969.
- Provided, further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii, in toto, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.
- Provided, further, that the University may contract for instructional personnel from July 1, 1968 to June 30, 1969 where such personnel will experience hardship in relocating to Hawaii.
- Provided, further, that if federal funds in the amounts designated under the Morrill-Nelson, Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amount received is hereby appropriated.
- Provided, further, that the Legislative Reference Bureau may hire on contract not more than two persons, without regard to Chapters 3 and 4 of the Revised Laws of Hawaii 1955, to provide aid in the typing and other preparation of reports, bills and resolutions during the months of November to May of the fiscal year.
- Provided, further, that no more than \$503,205 be expended and no more than 26.25 positions be assigned for Educational Television.
- Provided, further, that the total estimated amount of \$1,200,000 and any sum in excess of this amount received by the University for indirect overhead expenses on account of research and training grants and contracts engaged in by the University shall be retained and expended by the University.

DEVELOPMENT AND NATURAL RESOURCES

AGRICULTURE, DEPARTMENT OF

	2,379,328(209)
General Administration	
Net Appropriation	220,026(21)
Marketing and Consumer Services	
Administration	43,907(5)
Commodities	338,451(24.62)
Crop and Livestock Reporting	89,608(9)
Market News Service	36,237(4)
Weights and Measures	139,052(14)
Total Requirements	647,255(56.62)
Less Estimated:	
Federal Funds	26,000
Coffee Inspection Fees	8,000
Net Appropriation	613,255(56.62)
Animal Industry	
Administration	48,064(5)
Livestock Disease Control	165,766(9.5)
Veterinary Laboratory	103,259(9)
Inspection and Quarantine	333,193(25)
Meat Inspection	239,991(21.5)
Meat Grading	22,000
Total Requirements	912,273(70)
Less Estimated Trust Funds	15,000
Net Appropriation	897,273(70)
Plant Industry	
Administration	44,478(5)
Plant Quarantine Inspection	270,932(29.75)
Entomology	169,178(16)
Weed, Seed, and Herbicide	91,622(4.63)
Total Requirements	576,210(55.38)

Less Estimated Federal Funds	6,000
Net Appropriation	570,210(55.38)
Milk Control	
Net Appropriation	78,564(6)
Farm Loan	
Administration	99,951(7)
Farm Loan	967,500
Total Requirements	1,067,451(7)
Less Estimated:	
Farm Loan Reserve Fund	99,951(7)
Farm Loan Revolving Fund	967,500
Net Appropriation

Provided, that in the commodities program, the sum of \$16,000 provided for Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of appropriate coffee inspection fees.

LAND AND NATURAL RESOURCES,	3,294,526(332.5)
DEPARTMENT OF	
Departmental Administration	
Net Appropriation	266,077(26)
Conveyances	
Net Appropriation	340,621(42)
Fish and Game	
Administration	45,863(5)
Enforcement	246,255(26)
Fisheries, Research and Management	257,569(15)
Wildlife Research and Management	209,672(20)
Total Requirements	759,359(66)
Less Estimated:	
Special Funds	80,540
Federal Funds	210,100(1)
Net Appropriation	468,719(65)
Forestry	
Administration	84,318(8)
Forest Management	746,896(67)
Research	84,511(2)
Total Requirements	915,725(77)
Less Estimated Federal Funds	83,800(1)
Net Appropriation	831,925(76)
Land Management	
Land Management	288,767(31.5)
Hawaii Soil and Water Conservation	2,900
Net Appropriation	291,667(31.5)
State Parks	
Net Appropriation	500,993(75)
Water and Land Development	
Administration	
Net Appropriation	63,616(6)
Water Resources Survey	
Total Requirements	714,256(5)
Less Estimated:	
Federal Funds:	
Hydrography	207,000
Water Resources Planning	100,000
Special Fund—Hydrography	12,900
Net Appropriation	394,356(5)
Flood Control	
Net Appropriation	36,729(3)
Project Development	
Net Appropriation	38,369(3)
Supplementation to Irrigation Revolving Fund:	
Waimanalo Irrigation System	84,226(9)

Waimea Irrigation System	25,228(3)
Molokai Irrigation System	53,956(3)
Total Requirements	163,410(15)
Less Estimated Special Funds	101,956(15)
Net Appropriation	61,454

Provided, that the sum of \$100,000 in general fund appropriation authorized for the continuation and expansion of the water resources planning program shall be allotted only to the extent federal matching funds are made available for this purpose.

Provided, further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent the actual receipts from the Waimea and Waimanalo Irrigation systems shall exceed the estimated sum of \$48,000 for the fiscal year 1968-1969.

PLANNING AND ECONOMIC DEVELOPMENT,	
DEPARTMENT OF	2,676,314(70)
Planning and Economic Development Services	
Net Appropriation	725,701(56)
Foreign Trade and Pacific Affairs	
Total Requirements	138,358(6)
Less Estimated Foreign Trade	
Zone Revenues	36,000
Net Appropriation	102,358(6)
Hawaii Capital Loan	
Total Requirements	65,000
Less Estimated Revolving Fund	65,000
Net Appropriation	-----
Industry and Product Promotion	
Net Appropriation	40,000
Tourism Promotion	
Net Appropriation	1,478,554
Tourism Advisory Committees	
Net Appropriation	2,000
Land Use Commission	
Net Appropriation	72,148(4)
Commission on Manpower and Full Employment	
Net Appropriation	55,947(4)
Hawaii Technical Services	
Total Requirements	113,204
Less Estimated:	
Federal Funds	59,204
Private Contributions	5,204
Net Appropriation	48,796
International Development Assistance	
Net Appropriation	75,810
Small Business Extension Service	
Net Appropriation	25,000
Tourist Destination Study	
Net Appropriation	50,000

Provided, that in the foreign trade zone and Pacific Affairs program, revenues from the trade zone operations shall first be expended for the trade zone's harbor operations and the maintenance and upkeep of the trade zone facilities, and receipts in excess of such requirements shall be applied to reduce the general fund appropriation herein provided.

Provided, further, that in the tourism promotion program, the department may contract for tourism promotion; and provided, further, that the department shall not engage in tourism promotion other than by contract or contracts.

Provided, further, that as a follow-up to his report of March 1968, the Legislative Auditor shall examine the books, records and transactions of the Hawaii Visitors Bureau as of June 30, 1968, and of the books, records and transactions of the organization with whom the department may contract for tourism promotion during the fiscal year 1968-69, as of December 31, 1968, and shall report his findings and recommendations to the Legislature at the commencement of its regular session of 1969.

TRANSPORTATION, DEPARTMENT OF	306,911(17.25)
General Administration	
Total Requirements	828,461(56)
Less Estimated Special Funds:	
Airports	202,892
Harbors	135,260
Highways	372,466
Construction	83,525(6)
Federal Funds	34,318
Net Appropriation
Airports	
Administration	3,961,169(88.25)
Operations and Maintenance	3,301,064(229.5)
Total Requirements	7,262,233(317.75)
Less Estimated Special Funds:	
Airports	7,181,944(317.75)
Harbors	80,289
Net Appropriation
Harbors	
Administration	3,762,813(31.5)
Operations and Maintenance	1,927,029(152)
Honolulu Fireboat Operation	286,816
Small Boat Harbors	306,911(17.25)
Total Requirements	6,283,569(200.75)
Less Estimated Special Fund—Harbors	5,976,658(183.5)
Net Appropriation	306,911(17.25)
Highways	
Administration	5,782,524(33)
Operations and Maintenance	4,285,910(326)
Total Requirements	10,068,434(359)
Less Estimated Special Fund—Highways	10,068,434(359)
Net Appropriation

Provided, that in the visitor information program, the positions for which funds are appropriated in this budget shall be converted into permanent positions, without loss of salary, seniority, prior service credit, vacation, sick leave or other employee benefit or privilege and incumbents shall be appointed to a civil service position within the meaning of Chapters 3 and 4 of the Revised Laws of Hawaii 1955 without the necessity of examination, effective January 1, 1969.

Provided, further, that in the Honolulu fireboat operation, the sum of \$23,842 provided for additional positions shall be contingent on the reduction of the workweek for firemen by the City and County of Honolulu.

Provided, further, that with respect to the airports division, the governor in his discretion may exempt not more than five positions from Chapters 3 and 4, Revised Laws of Hawaii 1955, as amended; and provided, further, that such employees shall be entitled to participate in any employee benefit programs or privileges.

HEALTH, PROTECTIVE AND SOCIAL SERVICES

DEFENSE, DEPARTMENT OF	
Civil Defense	1,118,704(130)
Total Requirements	283,474(15)
Less Estimated Appropriated Receipts	135,035
Net Appropriation	148,439(15)
Command and Administration	
Net Appropriation	482,262(52)
Maintenance and Operations	
Total Requirements	577,649(63)
Less Estimated Appropriated Receipts	89,646
Net Appropriation	488,003(63)

Provided, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air Na-

tional Guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

HEALTH, DEPARTMENT OF	14,895,504(1614.9)
General Administration	
Departmental Administration	513,205(39)
Comprehensive Health Planning	79,526(2)
Health Education	162,928(10)
Research, Planning and Statistics	233,371(30.5)
Total Requirements	989,030(81.5)
Less Estimated Appropriated Receipts	119,303(10.5)
Net Appropriation	869,727(71)
District Health Offices	
Total Requirements	325,724(41.5)
Less Estimated Appropriated Receipts	19,968(3)
Net Appropriation	305,756(38.5)
Children's Health Services	
Administration	97,218(8)
Crippled Children	757,982(37.5)
Maternal and Child Health	155,402(9)
Children and Youth	809,861(32)
Maternity and Infant Care	522,524(28.5)
Services for Children of Guam, American Samoa and Trust Territories	35,000(1)
Mental Retardation Special Project	143,280(13)
Total Requirements	2,521,267(129)
Less Estimated Appropriated Receipts	1,384,178(98.5)
Net Appropriation	1,137,089(30.5)
Communicable Disease	
Administration	111,273(9)
Epidemiology	94,680(5)
Tuberculosis Control	284,090(27)
Hansen's Disease:	
Hale Mohalu Hospital	525,416(48)
Kalaupapa Settlement	983,360(60)
Total Requirements	1,998,819(149)
Less Estimated:	
Appropriated Receipts	1,243,764(5)
Special Funds	90,000
Net Appropriation	665,055(144)
Dental Health	
Total Requirements	353,259(47.2)
Less Estimated Appropriated Receipts	12,500(1.2)
Net Appropriation	340,759(46)
Environmental Health	
Administration	32,514(2)
Food and Drug	88,057(9)
Health Engineering	164,072(15)
Sanitation	511,296(55)
Mosquito Control	274,282(35)
Rodent Control	314,728(44)
Water Pollution	86,085(4)
Total Requirements	1,471,034(164)
Less Estimated:	
Appropriated Receipts	90,133(6)
Special Funds	10,704(1)
Trust Fund	6,000
Net Appropriation	1,364,197(157)
Medical Health Services	
Administration	27,311(2)
Chronic Disease	94,909(7)
Hospital, Medical Facilities and Medicare	163,541(15)

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Laboratory Services	329,265(34)
Injury Control	45,653(3)
Nutrition	53,377(5)
Public Health Nursing	1,025,976(116)
Total Requirements	1,740,032(182)
Less Estimated Appropriated Receipts	402,529(40)
Net Appropriation	1,337,503(142)
Mental Health	
Administration	61,334(5)
Preventive and Clinical Services	1,524,066(111)
Hawaii State Hospital	
Administration	216,635(30)
Clinical Services	1,091,604(90)
Nursing Services	1,850,547(268)
Maintenance and Operations	461,133(43)
Support and Subsistence	723,162(64)
Total Requirements	5,928,481(611)
Less Estimated Appropriated Receipts	201,169(5)
Net Appropriation	5,727,312(606)
Waimano Training School and Hospital	
Administration	45,307(4.4)
Extramural Activities	137,298(5)
Hospital Improvement Program—	
Intensive Care of Young, Retarded	
Children at Waimano	52,484
Hospital Improvement Program—Intensive	
Program for Community Placement	67,271(3)
Medical and Hospital Services	645,318(89.5)
Social Services and Placement	157,880(16)
Training	146,006(15)
Cottage Life	1,005,605(165)
Institution Facilities Administration	77,441(9)
Food Service	428,838(36)
Maintenance and Production	475,110(35)
Sewing Services	34,548(2)
Total Requirements	3,273,106(379.9)
Less Estimated Appropriated Receipts	125,000
Net Appropriation	3,148,106(379.9)
Research Projects	
Total Requirements	310,747
Less Estimated Appropriated Receipts	310,747
Net Appropriation

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1968-1969.

Provided, further, that the appropriation for Hawaii State Hospital is intended for an average daily inpatient population of 700.

Provided, further, that the appropriation for Waimano Training School and Hospital is intended for an average daily ward population of 835.

Provided, that the sum of \$140,000 for financial aid to mental retardation associations shall be used on programs for the severely mentally retarded from age four to twenty-one years, and allocated on the basis of \$7,000 per class, per 12-month program, and distributed quarterly in advance.

Provided, that the children and youth projects in the Nanakuli and the Kalihi-Palama areas are coordinated with Model Cities, Progressive Neighborhoods and other related programs.

ACT 97 HEALTH FUNCTIONS

6,790,402(1318.5)

Hospital Administration
Net Appropriation

50,302(4)

Maluhia Hospital	
Net Appropriation	2,464,535(288)
Hilo Hospital	
Total Requirements	3,337,639(387)
Less Estimated Hospital Receipts	2,160,406
Net Appropriation	1,177,233(387)
Honokaa Hospital	
Net Appropriation	326,718(34)
Kohala Hospital	
Net Appropriation	260,769(31)
Kona Hospital	
Net Appropriation	399,806(43)
Kula Sanatorium and General Hospital	
Total Requirements	1,381,566(175)
Less Estimated Hospital Receipts	650,144
Net Appropriation	731,422(175)
Maui Memorial Hospital	
Total Requirements	1,964,544(205.5)
Less Estimated Hospital Receipts	1,600,000
Net Appropriation	364,544(205.5)
Hana Medical Center	
Total Requirements	78,108(5)
Less Estimated Hospital Receipts	22,000
Net Appropriation	56,108(5)
Kauai Veterans Memorial Hospital	
Total Requirements	479,748(46)
Less Estimated Hospital Receipts	365,000
Net Appropriation	114,748(46)
Samuel Mahelona Memorial Hospital	
Total Requirements	869,717(100)
Less Estimated Hospital Receipts	25,500
Net Appropriation	844,217(100)

Provided, that the appropriation for hospitals operating under special funds is a supplement to the estimated receipts for the operation and maintenance of such hospitals for fiscal year 1968-1969.

Provided, further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (144); Hilo (305); Honokaa (20); Kohala (14); Kona (40); Kula (142); Maui Memorial (100) and Hana (2).

JUDICIAL BRANCH	5,620,407(509)
Supreme Court	
Supreme Court Proper	280,864(19)
Administrative Director	199,588(9)
State Law Library System	106,901(5)
Publication of Hawaii Reports	12,750
Bar Examination	1,000
District Court of Kalawao	250
Revisor of Statutes	69,169(4)
Total Requirements	670,522(37)
Less Estimated	
Special Funds	1,000
Net Appropriation	669,522(37)
Land Court	
Net Appropriation	46,758(4)
First Circuit Court	
First Circuit Court Proper	1,028,595(97)
Jury Trial Expenses	354,950
Adult Probation	194,786(23)
Net Appropriation	1,578,331(120)
Family Court	
Family Court Proper	920,101(87)
Juvenile Detention Home	260,922(33)
Net Appropriation	1,181,023(120)

Second Circuit Court	
Second Circuit Court Proper	128,091(11)
Jury Trial Expenses	13,000
Family Court	163,697(17.5)
Net Appropriation	304,788(28.5)
Third Circuit Court	
Third Circuit Court Proper	221,448(17)
Jury Trial Expenses	25,000
Family Court	154,956(16)
Net Appropriation	401,404(33)
Fifth Circuit Court	
Fifth Circuit Court Proper	100,958(9)
Jury Trial Expenses	8,815
Family Court	64,065(5)
Net Appropriation	173,838(14)
District Court	
District Courts of Honolulu:	
Judicial Services	413,642(39)
Traffic Violations Bureau	406,512(58)
Rural District Courts	207,709(26)
District Courts of Maui	84,874(10.5)
District Courts of Hawaii	120,376(12)
District Courts of Kauai	31,630(7)
Net Appropriation	1,264,743(152.5)

Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.

Provided, further, that from the appropriation for the office of the administrative director, the Judicial Branch shall make funds available to cover operating expenses of the Judicial Council.

Provided, further, that from the appropriation for the Family Court, the sum of \$97,330 is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.

Provided, further, that the appropriation for the Juvenile Detention Home is intended for an average daily ward population of 35 children.

Provided, further, that from the appropriation for the office of the administrative director of courts, the sum of \$100,000 or so much thereof as may be necessary is to be available for rental payments to the counties for space occupied by the district courts.

LABOR AND INDUSTRIAL RELATIONS,	1,066,629(113)
DEPARTMENT OF	
Administration	
Net Appropriation	245,132(23.3)
Computer Center No. 2	
Total Requirements	404,785(26)
Less Estimated:	
Appropriated Receipts	186,139(14.8)
Department of Taxation Requirements	163,722
Net Appropriation	54,924(11.2)
Apprenticeship	
Net Appropriation	50,837(5)
Labor Law Enforcement	
Net Appropriation	231,788(25)
Workmen's Compensation	
Net Appropriation	221,339(23)
Industrial Safety	
Net Appropriation	240,868(24)
Hawaii Employment Relations Board	
Net Appropriation	21,741(1.5)
Manpower Development and Training Act	
Total Requirements	167,000
Less Estimated Special Funds	167,000
Net Appropriation

Employment Security	
Total Requirements	2,309,328(227.7)
Less Estimated Appropriated Receipts	2,309,328(227.7)
Net Appropriation
SOCIAL SERVICES, DEPARTMENT OF	23,755,765(770.07)
Departmental Administration	
Total Requirements	725,840(64)
Less Estimated Federal Funds	253,802(2)
Net Appropriation	472,038(62)
Parole and Pardon of Felons	
Net Appropriation	180,162(18.5)
Public Housing	
Total Requirements	5,170,249(220)
Less Estimated Special Funds	5,124,420(215)
Net Appropriation	45,829(5)
Criminal Injuries Compensation Commission	
Net Appropriation	5,688(1.5)
Corrections Division	
Administration	
Net Appropriation	74,312(6)
Detention and Rehabilitation of Juvenile Offenders	
Hawaii Youth Correctional Facility	
Net Appropriation	767,850(83)
Juvenile Parole	
Net Appropriation	89,948(7)
Custody and Rehabilitation of Felons	
State Prison	
Total Requirements	1,767,291(157)
Less Estimated Special Funds	266,627(9)
Net Appropriation	1,500,664(148)
Kulani Honor Camp	
Net Appropriation	396,706(34)
Olinda Honor Camp	
Net Appropriation	224,096(19)
Public Welfare Services	
Administration	247,704(19)
Oahu Branch	1,705,336(213.5)
Hawaii Branch	312,441(36.77)
Maui Branch	195,283(22.25)
Kauai Branch	133,345(16.8)
Total Requirements	2,594,109(308.32)
Less Estimated Appropriated Receipts	997,071(17)
Net Appropriation	1,597,038(291.32)
Vocational Rehabilitation and Services	
for the Blind	
Vocational Rehabilitation	1,661,639(67.75)
Services to the Blind	495,405(27)
Disability Determination	126,075(8.55)
Total Requirements	2,283,119(103.30)
Less Estimated:	
Appropriated Receipts	1,609,076(8.55)
Special Funds	151,423
Net Appropriation	522,620(94.75)
Economic Assistance	
Payments to Indigents and Medically Indigent:	
Aid to Aged, Blind and Disabled	11,570,522
Aid to Families with Dependent Children	14,422,329
Child Welfare Foster Care	817,549
General Assistance	2,678,709
Total Requirements	29,489,109
Less Estimated Appropriated Receipts	11,921,562
Net Appropriation	17,567,547

Work Experience and Training Program	
Total Requirements	95,593
Less Estimated Appropriated Receipts	76,474
Net Appropriation	19,119
Payments for Disabled and Paraplegic Veterans	
Net Appropriation	21,425
Act 97—Burial of Indigents	
Net Appropriation	75,625
Act 97—Medical Payments for State and County Pensioners	
Net Appropriation	195,098

- Provided, that for engineering services in the public housing program, the position ceiling to be financed out of project funds shall be 13.
- Provided, further, that \$39,837 from the State Prison program is available to transport and care for felons transferred to mainland penitentiaries.
- Provided, further, that the appropriation for the detention and rehabilitation of juvenile offenders program is intended for an average daily ward population of 100 children.
- Provided, further, that the appropriation for the custody and rehabilitation of felons—State Prison program is intended for an average daily inmate population of 400 felons.
- Provided, further, that the appropriation for the custody and rehabilitation of felons—Kulani Honor Camp program is intended for an average daily inmate population of 60 felons.
- Provided, further, that the appropriation for the custody and rehabilitation of felons—Olinda Honor Camp program is intended for an average daily inmate population of 40 felons.
- Provided, further, that from the appropriation for the juvenile parole program, the sum of \$27,552 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii Youth Correctional Facility.
- Provided, further, that the sum of \$44,795 in the social welfare services program shall be available for scholarships on a statewide basis to any qualified applicant.
- Provided, further, that the appropriation for payments for indigents is intended for average monthly caseloads of: aid to the aged, blind and disabled—3,593 cases; aid to families with dependent children—4,574 cases; child welfare foster care—583 cases; and general assistance—1,384 cases.
- Provided, further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care—8,140 patients for an average length of stay of 9.6 days per patient; extended facility care—1,876 patients for an average length of stay of 186 days per patient; and outpatient care—38,935 patients for an average of 6.6 visits per patient.
- Provided, further, that the Department of Social Services utilizes the assistance of the Attorney General's office to carry out the present activities of the Criminal Injuries Compensation Commission until such time as the workload necessitates permanent staffing.

FINANCE, COMMERCE AND STAFF DEPARTMENTS

ACCOUNTING AND GENERAL SERVICES,	11,493,424(647)
DEPARTMENT OF	
Departmental Administration	
Net Appropriation	205,908(23)
Insurance Management Program	
Administration	2,285
Commercial Insurance Purchase of	
Auto Fleet Coverage	58,650
State Insurance Fund	
Workmen's Compensation	350,000
Fire and Other Casualties	175,000
Total Requirements	585,935
Less Estimated Special and	
Federal Funds	76,393
Net Appropriation	509,542

Internal Post-Audit	
Net Appropriation	144,296(14)
Division of Accounting	
Uniform Accounting and Reporting	67,015(7)
System Accounting	56,928(5)
Pre-Audit	141,650(15)
Net Appropriation	265,593(27)
Computer Center No. 1	
Total Requirements	473,726(29)
Less Estimated Reimbursements	52,000
Net Appropriation	421,726(29)
Public Archives Division	
Records Service	78,431(10.75)
Records Management	44,889(6.25)
Captain Cook Memorial	500
Total Requirements	123,820(17)
Less Estimated Special Funds	500
Net Appropriation	123,320(17)
Division of Central Services	
Maintenance and Operation of Buildings and Grounds	1,659,659(176)
Repairs and Alterations of Buildings	486,790(27)
Central Messenger Service	21,203(5)
Repairs and Maintenance of Schools	6,976,927(258)
Total Requirements	9,144,579(466)
Less Estimated Special Funds	87,544
Net Appropriation	9,057,035(466)
Automotive Services Division	
Parking	173,216(6.5)
Motor Pool	107,777(8.5)
Total Requirements	280,993(15)
Less Estimated Special Funds	280,993(15)
Net Appropriation	-----
Land Surveying	
Net Appropriation	358,644(28)
Division of Public Works	
Public Works Administration	
Net Appropriation	267,245(28)
Division of Purchasing and Supply	
Central Purchasing and Supply	110,560(14)
Inventory Management	9,055(1)
Federal Surplus Property	89,864(10)
State Surplus Property	6,831
Total Requirements	216,310(25)
Less Estimated:	
Federal Surplus Property Revolving Fund	89,864(10)
State Surplus Property Revolving Fund	6,831
Net Appropriation	119,615(15)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu	10,000
Hawaii County	5,000
Kauai County	2,500
Maui County, including Kalaupapa	3,000
Net Appropriation	20,500
ATTORNEY GENERAL, DEPARTMENT OF THE	891,729(58)
Attorney General's Office Proper	838,331(63)
Litigations	150,000
Total Requirements	988,331(63)
Less Estimated Special Funds	171,858(14)
Net Appropriation	816,473(49)
Office of the Sheriff	
Net Appropriation	9,900(1)

ACT 74

Bureau of Crime Statistics	
Net Appropriation	12,488(2)
Bureau of Civil Identification	
Net Appropriation	34,713(4)
Commission on Subversive Activities	
Net Appropriation	18,155(2)
BUDGET AND FINANCE, DEPARTMENT OF	55,786,194(153)
Departmental Administration	
Net Appropriation	347,673(8)
Budget Division	
Budget Services	243,951(23)
Bonus to Pensioners	2,630,354
Act 97 Functions:	
Employees' Retirement System Contribution	1,234,316
Administrative Overhead	300,000
Net Appropriation	4,408,621(23)
Management Division	
Net Appropriation	70,099(6)
Commission on Children and Youth	
Net Appropriation	28,622(2)
Statewide Information System Division	
Net Appropriation	529,625(71)
Finance Division	
Cash and Debt Management	104,797(7)
Public Debt Service	83,894
Bonded Debt	26,068,326
Student Loan Fund	220,000
Veterans' Loans	1,841,277(2)
Total Requirements	28,318,294(9)
Less Estimated Special Funds	1,856,277(2)
Net Appropriation	26,462,017(7)
Employees' Retirement System	
Administration	286,711(24)
Contributions	18,577,141
Pensions	30,788
Total Requirements	18,894,640(24)
Less Estimated Counties Pro-Rata Share	84,290
Net Appropriation	18,810,350(24)
Employees' Group Medical and Hospital Care	
Administration	94,912(9)
Contributions	4,962,886
Net Appropriation	5,057,798(9)
Commission on Aging	
Total Requirements	186,384(3)
Less Estimated Federal Fund—Older Americans Act	114,995
Net Appropriation	71,389(3)
Provided, that the Governor may transfer funds and personnel from existing agencies and departments of the state government for the purpose of establishing an integrated statewide data processing system of the state including all related activities.	
Provided, further, that the board of trustees of the employees' group medical and hospital care program may use so much of the contributions appropriation as necessary to advance to employee-beneficiaries their monthly contributions to the fund.	
EXECUTIVE	1,055,522(32)
Governor's Office	
Net Appropriation	479,677(21)
Washington Place	
Net Appropriation	90,203(8)
Governor's Contingent Fund	
Net Appropriation	100,000
Hawaii Office of Economic Opportunity	
Total Requirements	242,325(7)

Less Estimated Federal Funds	83,685(7)
Net Appropriation	158,640
Western Interstate Commission for Higher Education	
Net Appropriation	82,650
Institute for Technical Exchange	
Net Appropriation	2,600
State Foundation on Culture and the Arts	
Total Requirements	218,945(3)
Less Estimated:	
Federal Funds	50,000
Appropriated Receipts	50,000
Net Appropriation	118,945(3)
Committee on Employment of the Handicapped	
Net Appropriation	22,807
Provided, that the appropriation for the Governor's Office and Washington Place shall be expended at the discretion of the Governor.	
Provided, further, that expenditures from the Governor's Contingent fund may be made with the approval of the Governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the next regular session of the legislature.	
Provided, further, that in the event expenditures from the Governor's Contingent Fund exceed \$100,000 the Governor may submit a deficiency appropriation request.	
LIEUTENANT GOVERNOR, OFFICE OF THE	502,514(11)
Lieutenant Governor's Office	
Net Appropriation	159,224(11)
Elections Administration	
Net Appropriation	343,290
Provided, that the appropriation for the Lieutenant Governor's Office shall be expended at the discretion of the Lieutenant Governor.	
PERSONNEL SERVICES, DEPARTMENT OF	525,007(49)
Personnel Services	
Net Appropriation	520,532(49)
Appeals Board	
Net Appropriation	4,475
REGULATORY AGENCIES, DEPARTMENT OF	1,243,099(121)
Administration	
Net Appropriation	164,324(18)
Bank Examination	
Net Appropriation	166,976(16)
Business Registration	
Net Appropriation	66,576(8)
Fire Marshal	
Net Appropriation	38,263(3)
Insurance Division	
Net Appropriation	113,449(12)
Regulatory Boards and Commissions	
Net Appropriation	30,531
Professional and Vocational Licensing	
Net Appropriation	323,472(34)
Public Utilities Commission	
Net Appropriation	339,508(30)
TAXATION, DEPARTMENT OF	3,413,922(366)
Headquarters Administration	
Net Appropriation	573,410(46)
Property Technical	
Net Appropriation	241,765(29)
Systems and Procedures	
Net Appropriation	254,663(13)
Field Administration	
Net Appropriation	193,207(15)

ACT 74

Property Assessment	
Net Appropriation	564,935(68)
Income Assessment and Audit	
Net Appropriation	1,127,466(136)
Collection	
Net Appropriation	449,626(59)
Tax Appeals	
Board of Review	5,500
Tax Appeal Court	3,350
Net Appropriation	8,850

OTHER APPROPRIATIONS

STATE ETHICS COMMISSION	
Net Appropriation	28,000
ADVISORY COMMITTEE ON A CONFERENCE ON THE YEAR 2000	
Net Appropriation	50,000
OFFICE OF OMBUDSMAN	
Net Appropriation	103,000

SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES

LEAHI HOSPITAL	
Total Requirements	1,786,897(94.75)
Less Estimated	
Hospital Receipts	175,000
Net Appropriation	1,611,897(94.75)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$175,000 for the fiscal year 1968-1969. The appropriation above is intended for an average daily in-patient population of 150 for the tuberculosis program, including 50 partially rehabilitated mental patients transferred from State Hospital.

Provided, further, that no vacancies may be filled by Leahi Hospital without having first received the approval of the director of finance.

PRIVATE HOSPITAL SUBSIDIES	188,681
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Provided, that the subsidies for private hospitals shall be disbursed by the Department of Health.

STRONG-CARTER DENTAL CLINIC	
Net Appropriation	5,000

LUNALILO HOME	
Net Appropriation	25,000

CEMETERIES	
Island of Hawaii	7,500
Island of Kauai	7,500
Island of Maui	7,500
Island of Molokai	3,750
Net Appropriation	26,250

PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation	4,200

SECTION 2. The sum of \$316,017(27) or so much thereof as shall be sufficient to accomplish the purposes, is hereby approved for the Hawaiian Homes Administration account pursuant to the provisions of section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in section 204 of this act.

In addition to the sum approved in the previous paragraph, there is hereby appropriated out of the general revenues of the state the sum of \$100,000 or so much thereof as may be necessary, for deposit into a special revolving account within the Hawaiian home-loan fund established pursuant to the provisions of Act 4, Session Laws of Hawaii 1965.

SECTION 3. The sum of \$116,000, or so much thereof as shall be sufficient to accomplish the purposes, is approved for the establishment of the Special Commission on State Government Operations which shall review and report on the operations of the various departments of the state government and submit such recommendations as may be required for the achievement of improved efficiency and economy in the state government operations and all other things necessary. The funds appropriated shall be expended by the Chairman of the Special Commission on State Government Operations in the manner provided by law.

SECTION 4. All Sand Island income, including accumulated receipts, is hereby authorized to be expended for the operating expenses of the University of Hawaii. Such amount, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this act.

SECTION 5. The sum of \$206,000 of East-West Center direct support funds, or so much as may be made available by the East-West Center for direct support purposes, is hereby authorized to be expended by the University of Hawaii. This amount shall be deposited into the general fund of the state and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this act. In the event the actual amount of East-West Center direct support funds for the fiscal year 1968-1969 should fall under or exceed the amount of \$206,000 estimated, the appropriations made to the University of Hawaii in Section 1 of this act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$206,000.

SECTION 6. The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 7. The Governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper, provided, that this section shall not apply to the Department of Education and the University of Hawaii.

SECTION 8. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of

any lands, and the income therefrom, granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 103A-19, Revised Laws of Hawaii 1955, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1968 to June 30, 1969. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 9. For the fiscal year 1968-1969, in the absence of legislative authorization for special funds in Section 1 of this act as provided under Section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purpose of each special fund, as approved by the board of education for the Department of Education and in all other cases by the Governor, or the director of finance if so delegated by the Governor, provided, that such expenditures shall not exceed the moneys available in such special funds.

The University of Hawaii is hereby authorized to expend from their special funds any receipts in excess of the amount specified in Section 1, if such expenditures are approved by the Governor or if so delegated by the director of finance.

SECTION 10. The Governor is responsible for the effective coordination of the various federal programs, and for the acquisition of available federal grants which will be of benefit to the state. In carrying out this function, maximum use should be made of congressional delegations and their staffs.

Up to \$20,000 may be used to supply supplemental staff assistance to Hawaii's member on the Commission on Marine Science, Engineering, and Resources with the understanding that all or a substantial part of the amount will be matched by private funds. The basic purpose of such staff will be to identify and develop oceanographic research and development opportunities for the State, including programs or grants available to the University of Hawaii and other public or private agencies eligible under Public Law 89-688 and related legislation.

SECTION 11. Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this act, the Governor, or the Department of Budget and Finance if so delegated by the Governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 12. The designations referring to divisions, bureaus, offices and other subdivisions of department are used in this act for convenience

only and such use is not intended to create or confirm the existence of such departmental subdivision.

SECTION 13. In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals and other departments, commissions and agencies having appropriations which are based on population and workload data as specified in this act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Finance.

SECTION 14. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the director of the Department of Budget and Finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 15. Where the operation of a department of a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds; provided, further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the director of the Department of Budget and Finance if such authority is so delegated by the Governor.

SECTION 16. The maximum number of positions authorized for the state government during the fiscal year 1968-1969 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character, nor shall it apply to the Department of Education and the University of Hawaii.

SECTION 17. Funds appropriated in this Act shall not be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or

as authorized by the Governor. This section shall not apply to the Department of Education and the University of Hawaii.

SECTION 18. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed in part or in whole by state funds appropriated by this act shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of unemployed persons; provided, that such persons may be employed on a temporary basis which shall be exempt from Chapters 3, 4, and 6 of the Revised Laws of Hawaii 1955, as amended; and provided, further, that such persons shall meet the minimum requirements necessary for such position.

SECTION 19. The Department of Social Services, Department of Health, Department of Education, and other departments within the state and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and non-teaching employees of the Department of Education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

SECTION 20. The Governor may expend, in addition to the amount appropriated in Section 1 for the Hawaii Office of Economic Opportunity, a sum not to exceed \$460,000; provided, that such amount and any balance of the said appropriation in Section 1 not needed for Economic Opportunity Act matching purposes, may be used to make necessary advances subject to federal reimbursements to implement authorized projects, or to provide either matching or implementation money for Economic Opportunity Act projects or other related projects in areas such as health, education, housing, social welfare or employment.

The Hawaii Office of Economic Opportunity may utilize from this appropriation a sum not to exceed \$25,000 for the purpose of developing a plan for a comprehensive new careers and job opportunities program.

SECTION 21. The Governor or the director of the department of budget and finance, if so delegated, may create a "Payroll Contingency Fund" to which may be credited savings from the several departments sufficient to pay for the costs of classification actions.

SECTION 22. With the approval of the director of budget and finance, the department of health may transfer funds appropriated to the department of health for the care and treatment of patients to the department of social services whenever the department of social services can utilize such funds to match federal funds which may be available to help finance the cost of hospital or skilled nursing home care of indigents or medical indigents.

The department of social services is authorized to enter into agreements with the department of health to furnish hospital and/or skilled nursing home care and to pay the department of health for such care. With the approval of

the director of budget and finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 23. Any law to the contrary notwithstanding, the director of transportation, or any State or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project, including the State Highway System and the maintenance thereof, financed in part or in whole by State funds appropriated by this Act, shall cooperate to the fullest extent possible with the department of labor and industrial relations in the hiring and utilization of the physically handicapped, college and high school students, age 16 and above, the unemployed, and persons whose earning capacities are or may be reduced by old age; provided, that when such person is employed by any governmental official, body, or agency, he may be employed on a temporary basis and his employment shall be exempt from Chapters 3, 4 and 6 of the Revised Laws of Hawaii 1955, as amended.

SECTION 24. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 25. This Act shall take effect from and after July 1, 1968.
(Approved May 21, 1968.)